

STATE OF NEW YORK

S. 6350

A. 8550

SENATE - ASSEMBLY

January 21, 2014

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2014.
- 10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2014. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.
- 23 For the purpose of complying with the state finance law, the year,
24 chapter and section of the last act reappropriating a former original
25 appropriation or any part thereof is, unless otherwise indicated, chap-
26 ter 50, section 1, of the laws of 2013.
- 27 d) No moneys appropriated by this chapter shall be available for
28 payment until a certificate of approval has been issued by the director
29 of the budget, who shall file such certificate with the department of
30 audit and control, the chairperson of the senate finance committee and
31 the chairperson of the assembly ways and means committee.
- 32 e) The appropriations contained in this chapter shall be available for
33 the fiscal year beginning on April 1, 2014.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	2,760,000
7		-----
8	All Funds	2,760,000
9		=====

10

11

SCHEDULE

12

13

ADMINISTRATION PROGRAM 5,085,400

14

15

16

General Fund

17

State Purposes Account - 10050

18

19

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

28

29

30

PERSONAL SERVICE

31

32

Personal service--regular 3,902,400

33

Temporary service 100,000

34

35

Amount available for personal service 4,002,400

36

37

38

NONPERSONAL SERVICE

39

40

Supplies and materials 88,000

41

Travel 37,000

42

Contractual services 220,000

43

Equipment 38,000

44

45

Amount available for nonpersonal service.. 383,000

46

47

Program account subtotal 4,385,400

48

49

50

Special Revenue Funds - Federal

51

Federal Miscellaneous Operating Grants Fund

52

APA-Wetlands Mapping Account - 25327

53

54

For services and expenses including wetlands

55

mapping within the Adirondack Park.

56

57

Nonpersonal service 700,000

58

59

Program account subtotal 700,000

60

61

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 APA-Transportation Enhancement Account[-XH] - 25327
6
7 By chapter 54, section 1, of the laws of 2002:
8 Maintenance undistributed
9 For services and expenses including TEA-XH
10 700,000 (re. \$100,000)
11
12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 APA-Wetlands Mapping Account - 25327
15
16 By chapter 50, section 1, of the laws of 2013:
17 For services and expenses including wetlands mapping within the
18 Adirondack Park.
19 Nonpersonal service ... 700,000 (re. \$700,000)
20
21 By chapter 50, section 1, of the laws of 2012:
22 For services and expenses including wetlands mapping within the
23 Adirondack Park.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Call Center Interchange and Transfer Authority as
27 defined in the 2012-13 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.
31 Nonpersonal service ... 700,000 (re. \$700,000)
32
33 By chapter 50, section 1, of the laws of 2011:
34 For services and expenses including wetlands mapping within the
35 Adirondack Park.
36 Nonpersonal service ... 700,000 (re. \$560,000)
37
38 By chapter 55, section 1, of the laws of 2010:
39 For services and expenses including wetlands mapping within the
40 Adirondack Park ... 700,000 (re. \$700,000)
41

OFFICE FOR THE AGING

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,439,000	0
6 Special Revenue Funds - Federal	9,754,000	17,643,000
7 Special Revenue Funds - Other	250,000	0
8 Enterprise Funds	100,000	0
9	-----	-----
10 All Funds	11,543,000	17,643,000
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 11,543,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 PERSONAL SERVICE

22
23 Personal service--regular 1,254,000
24 Temporary service 4,000
25 -----
26 Amount available for personal service 1,258,000
27 -----

28
29 NONPERSONAL SERVICE

30
31 Supplies and materials 15,600
32 Travel 29,400
33 Contractual services 128,000
34 Equipment 8,000
35 -----
36 Amount available for nonpersonal service.. 181,000
37 -----
38 Program account subtotal 1,439,000
39 -----

40
41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 FHHS State Operations Account - 25177
44

45 For programs provided under the titles of
46 the federal older Americans act and other
47 health and human services programs.

48
49 Personal service 6,422,000
50 Nonpersonal service 1,739,000
51 -----
52 Program account subtotal 8,161,000
53 -----

54
55 Special Revenue Funds - Federal
56 Federal Miscellaneous Operating Grants Fund
57 Office for the Aging Federal Grants Account - 25300
58

59 For services and expenses related to the
60 provision of aging services programs.

OFFICE FOR THE AGING

STATE OPERATIONS 2014-15

1	Personal service	960,000
2	Nonpersonal service	240,000
3		-----
4	Program account subtotal	1,200,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Senior Community Service Employment Account - 25444	
10		
11	For the senior community service employment	
12	program provided under title V of the	
13	federal older Americans act.	
14		
15	Personal service	343,000
16	Nonpersonal service	50,000
17		-----
18	Program account subtotal	393,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Aging Grants and Bequest Account - 20196	
24		
25	For service and expenses of the state office	
26	for the aging.	
27		
28		
29		
30	Supplies and materials	50,000
31	Travel	50,000
32	Contractual services	150,000
33		-----
34	Program account subtotal	250,000
35		-----
36		
37	Enterprise Funds	
38	Agencies Enterprise Fund	
39	Aging Enterprises Account - 50303	
40		
41	For service and expenses related to video	
42	and other media.	
43		
44		
45		
46	Contractual services	100,000
47		-----
48	Program account subtotal	100,000
49		-----
50		

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 FHHS State Operations Account - 25177
6
7 By chapter 50, section 1, of the laws of 2013:
8 For programs provided under the titles of the federal older Americans
9 act and other health and human services programs.
10 Personal service ... 7,194,000 (re. \$7,046,000)
11 Nonpersonal service ... 2,200,000 (re. \$2,192,000)
12
13 By chapter 50, section 1, of the laws of 2012:
14 For programs provided under the titles of the federal older Americans
15 act and other health and human services programs.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Call Center Interchange and Transfer Authority as
19 defined in the 2012-13 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated.
23 Personal service ... 7,194,000 (re. \$4,300,000)
24 Nonpersonal service ... 2,200,000 (re. \$1,949,000)
25
26 By chapter 50, section 1, of the laws of 2011:
27 For programs provided under the titles of the federal older Americans
28 act and other health and human services programs.
29 Personal service ... 7,194,000 (re. \$105,000)
30 Nonpersonal service ... 2,200,000 (re. \$245,000)
31
32 By chapter 54, section 1, of the laws of 2010:
33 For programs provided under the titles of the federal older Americans
34 act and other health and human services programs
35 9,394,000 (re. \$1,588,000)
36
37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Senior Community Service Employment Account - 25444
40
41 By chapter 50, section 1, of the laws of 2013:
42 For the senior community service employment program provided under
43 title V of the federal older Americans act.
44 Personal service ... 343,000 (re. \$169,000)
45 Nonpersonal service ... 50,000 (re. \$49,000)
46

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	33,319,000	9,064,000
6 Special Revenue Funds - Federal	29,644,000	53,364,000
7 Special Revenue Funds - Other	33,649,000	26,086,000
8 Enterprise Funds	21,261,000	2,026,000
9 Fiduciary Funds	1,836,000	0
10	-----	-----
11 All Funds	119,709,000	90,540,000
12	=====	=====

13
14 SCHEDULE

15
16 ADMINISTRATION PROGRAM 8,131,000

17 -----
18
19 General Fund
20 State Purposes Account - 10050

21
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2014-15 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32
33 PERSONAL SERVICE

34		
35	Personal service--regular	5,006,000
36	Temporary service	60,000
37	Holiday/overtime compensation	45,000
38		-----
39	Amount available for personal service	5,111,000
40		-----

41
42 NONPERSONAL SERVICE

43		
44	Supplies and materials	136,000
45	Travel	207,000
46	Contractual services	2,639,000
47	Equipment	38,000
48		-----
49	Amount available for nonpersonal service .	3,020,000
50		-----

51
52 AGRICULTURAL BUSINESS SERVICES PROGRAM 60,064,000

53 -----
54
55 General Fund
56 State Purposes Account - 10050

57
58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority and the IT Interchange
61 and Transfer Authority as defined in the
62 2014-15 state fiscal year state operations

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.

PERSONAL SERVICE

9	Personal service--regular	9,177,000
10	Temporary service	12,000
11	Holiday/overtime compensation	196,000
12		-----
13	Amount available for personal service	9,385,000
14		-----

NONPERSONAL SERVICE

18	Supplies and materials	500,000
19	Travel	170,000
20	Contractual services	1,634,000
21	Equipment	519,000
22		-----
23	Amount available for nonpersonal service..	2,823,000
24		-----
25	Program account subtotal	12,208,000
26		-----

27
 28 Special Revenue Funds - Federal
 29 Federal USDA-Food and Nutrition Services Fund
 30 Federal Food and Nutrition Services Account - 25021

31
 32 For services and expenses related to federal
 33 food and nutrition services including
 34 suballocation to other state departments
 35 and agencies. Notwithstanding section 51
 36 of the state finance law and any other
 37 provision of law to the contrary, the
 38 funds appropriated herein may be increased
 39 or decreased by transfer between state
 40 operations and aid to localities and
 41 from/to appropriations for any prior or
 42 subsequent grant period within the same
 43 federal fund/program to accomplish the
 44 intent of this appropriation, as long as
 45 such corresponding prior/subsequent grant
 46 periods within such appropriations have
 47 been reappropriated as necessary.

49	Personal service	762,000
50	Nonpersonal service	7,748,000
51	Fringe benefits	260,000
52	Indirect costs	33,000
53		-----
54	Program account subtotal	8,803,000
55		-----

56
 57 Special Revenue Funds - Federal
 58 Federal USDA-Food and Nutrition Services Fund
 59 Miscellaneous Federal Operating Grants Account - 25006

60
 61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1 For services and expenses related to federal
2 operating grants including suballocation
3 to other state departments and agencies.
4 Notwithstanding section 51 of the state
5 finance law and any other provision of law
6 to the contrary, the funds appropriated
7 herein may be increased or decreased by
8 transfer from/to appropriations for any
9 prior or subsequent grant period within
10 the same federal fund/program and between
11 state operations and aid to localities to
12 accomplish the intent of this appropri-
13 ation, as long as such corresponding
14 prior/subsequent grant periods within such
15 appropriations have been reappropriated as
16 necessary.
17

18	Personal service	1,135,000
19	Nonpersonal service	11,544,000
20	Fringe benefits	387,000
21	Indirect costs	50,000
22		-----
23	Program account subtotal	13,116,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Combined Expendable Trust Fund	
28	Miscellaneous Gifts Account - 20105	
29		
30	NONPERSONAL SERVICE	
31		
32	Contractual services	500,000
33		-----
34	Program account subtotal	500,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Animal Population Control Account - 22118	
40		
41	Notwithstanding any other provision of law	
42	to the contrary, the director of the budg-	
43	et is hereby authorized to transfer up to	
44	\$1,000,000 to local assistance for the	
45	purpose of providing funding to a not for	
46	profit entity chosen to administer a state	
47	animal population control program pursuant	
48	to section 117-a of the agriculture and	
49	markets law, and for the purpose of	
50	providing funding to the city of New York	
51	equal to the amount of spay/neuter reven-	
52	ues remitted to this account from such	
53	city, as determined by the commissioner of	
54	agriculture and markets.	
55		
56	NONPERSONAL SERVICE	
57		
58	Contractual services	1,000,000
59		-----
60	Program account subtotal	1,000,000
61		-----
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Pet Dealer License Account - 22137	
4		
5	PERSONAL SERVICE	
6		
7	Personal service--regular	50,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials	10,000
13	Travel	19,000
14	Contractual services	12,000
15	Fringe benefits	24,000
16	Indirect costs	2,000
17		-----
18	Amount available for nonpersonal service..	67,000
19		-----
20	Program account subtotal	117,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Plant Industry Account - 22029	
26		
27	For services and expenses including liabil-	
28	ities incurred prior to April 1, 2014.	
29		
30	PERSONAL SERVICE	
31		
32	Personal service--regular	363,000
33	Temporary service	7,000
34	Holiday/overtime compensation	6,000
35		-----
36	Amount available for personal service	376,000
37		-----
38		
39	NONPERSONAL SERVICE	
40		
41	Supplies and materials	115,000
42	Travel	40,000
43	Contractual services	322,000
44	Equipment	6,000
45	Fringe benefits	182,000
46	Indirect costs	12,000
47		-----
48	Amount available for nonpersonal service..	677,000
49		-----
50	Program account subtotal	1,053,000
51		-----
52		
53	Special Revenue Funds - Other	
54	Miscellaneous Special Revenue Fund	
55	Special Agricultural Inspecting and Marketing Account - 21955	
56		
57	PERSONAL SERVICE	
58		
59	Personal service--regular	1,145,000
60	Temporary service	72,000
61		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1	Holiday/overtime compensation	15,000
2		-----
3	Amount available for personal service	1,232,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	1,626,000
9	Travel	339,000
10	Contractual services	16,749,000
11	Equipment	878,000
12	Fringe benefits	564,000
13	Indirect costs	43,000
14		-----
15	Amount available for nonpersonal service..	20,199,000
16		-----
17	Program account subtotal	21,431,000
18		-----
19		
20	Fiduciary Funds	
21	Agriculture Producers' Security Fund	
22	Agriculture Producers' Security Fund Account - 66001	
23		
24	For services and expenses of the agriculture	
25	producers' security fund account pursuant	
26	to article 20 of the agriculture and	
27	markets law. Notwithstanding any other	
28	provision of law to the contrary, this	
29	appropriation may be used to support the	
30	expenses of administering this fund up to	
31	the amount of the actual costs incurred	
32	for such purpose.	
33		
34	PERSONAL SERVICE	
35		
36	Personal service--regular	103,000
37	Temporary service	10,000
38	Holiday/overtime compensation	1,000
39		-----
40	Amount available for personal service	114,000
41		-----
42		
43	NONPERSONAL SERVICE	
44		
45	Supplies and materials	133,000
46	Travel	26,000
47	Contractual services	77,000
48	Equipment	80,000
49	Fringe benefits	54,000
50	Indirect costs	4,000
51		-----
52	Amount available for nonpersonal service..	374,000
53		-----
54	Program account subtotal	488,000
55		-----
56		
57	Fiduciary Funds	
58	Milk Producers' Security Fund	
59	Milk Producers' Security Fund Account - 66051	
60		
61		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1	For services and expenses of the milk	
2	producers' security fund account pursuant	
3	to section 258-b of the agriculture and	
4	markets law. Notwithstanding any other	
5	provision of law to the contrary, this	
6	appropriation may be used to support the	
7	expenses of administering this fund up to	
8	the amount of the actual costs incurred	
9	for such purpose.	
10		
11		
12	PERSONAL SERVICE	
13	Personal service--regular	309,000
14	Holiday/overtime compensation	4,000
15		-----
16	Amount available for personal service	313,000
17		-----
18		
19	NONPERSONAL SERVICE	
20		
21	Contractual services	877,000
22	Fringe benefits	146,000
23	Indirect costs	12,000
24		-----
25	Amount available for nonpersonal service..	1,035,000
26		-----
27	Program account subtotal	1,348,000
28		-----
29		
30	CONSUMER FOOD SERVICES PROGRAM	30,253,000
31		-----
32		
33	General Fund	
34	State Purposes Account - 10050	
35		
36	For services and expenses of the consumer	
37	food services program. Notwithstanding any	
38	inconsistent provision of law, the	
39	department of agriculture and markets	
40	shall inspect retail food stores that	
41	present a low risk to public health,	
42	defined as, but not limited to, stores	
43	whose operations include only prepackaged	
44	foods, or the processing of non-	
45	potentially hazardous foods, at least once	
46	in every 24 month period.	
47	Notwithstanding any other provision of law	
48	to the contrary, the OGS Interchange and	
49	Transfer Authority and the IT Interchange	
50	and Transfer Authority as defined in the	
51	2014-15 state fiscal year state operations	
52	appropriation for the budget division	
53	program of the division of the budget, are	
54	deemed fully incorporated herein and a	
55	part of this appropriation as if fully	
56	stated.	
57		
58	PERSONAL SERVICE	
59		
60	Personal service--regular	11,277,000
61	Temporary service	296,000
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1	Holiday/overtime compensation	552,000
2		-----
3	Amount available for personal service	12,125,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	264,000
9	Travel	180,000
10	Contractual services	285,000
11	Equipment	126,000
12		-----
13	Amount available for nonpersonal service..	855,000
14		-----
15	Program account subtotal	12,980,000
16		-----
17		
18	Special Revenue Funds - Federal	
19	Federal Health and Human Services Fund	
20	Federal Health and Human Services Account - 25125	
21		
22	For services and expenses related to federal	
23	health and human services including subal-	
24	location to other state departments and	
25	agencies. Notwithstanding section 51 of	
26	the state finance law and any other	
27	provision of law to the contrary, the	
28	funds appropriated herein may be increased	
29	or decreased by transfer from/to appropri-	
30	ations for any prior or subsequent grant	
31	period within the same federal	
32	fund/program and between state operations	
33	and aid to localities to accomplish the	
34	intent of this appropriation, as long as	
35	such corresponding prior/subsequent grant	
36	periods within such appropriations have	
37	been reappropriated as necessary.	
38		
39	Personal service	844,000
40	Nonpersonal service	517,000
41	Fringe benefits	327,000
42	Indirect costs	34,000
43		-----
44	Program account subtotal	1,722,000
45		-----
46		
47	Special Revenue Funds - Federal	
48	Federal USDA-Food and Nutrition Services Fund	
49	Consumer Food Service Account - 25006	
50		
51	For services and expenses related to consum-	
52	er food services including suballocation	
53	to other state departments and agencies.	
54	Notwithstanding section 51 of the state	
55	finance law and any other provision of law	
56	to the contrary, the funds appropriated	
57	herein may be increased or decreased by	
58	transfer from/to appropriations for any	
59	prior or subsequent grant period within	
60	the same federal fund/program and between	
61	state operations and aid to localities to	
62	accomplish the intent of this appropri-	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1	ation, as long as such corresponding	
2	prior/subsequent grant periods within such	
3	appropriations have been reappropriated as	
4	necessary.	
5		
6	Personal service	446,000
7	Nonpersonal service	380,000
8	Fringe benefits	114,000
9	Indirect costs	10,000
10		-----
11	Program account subtotal	950,000
12		-----
13		
14	Special Revenue Funds - Federal	
15	Federal USDA-Food and Nutrition Services Fund	
16	Food Monitoring Program Account - 25006	
17		
18	For services and expenses related to food	
19	testing including suballocation to other	
20	state departments and agencies, including	
21	but not limited to pesticide residue moni-	
22	toring and microbiological data	
23	collection. Notwithstanding section 51 of	
24	the state finance law and any other	
25	provision of law to the contrary, the	
26	funds appropriated herein may be increased	
27	or decreased by transfer from/to appropri-	
28	ations for any prior or subsequent grant	
29	period within the same federal	
30	fund/program and between state operations	
31	and aid to localities to accomplish the	
32	intent of this appropriation, as long as	
33	such corresponding prior/subsequent grant	
34	periods within such appropriations have	
35	been reappropriated as necessary.	
36		
37	Personal service	2,375,000
38	Nonpersonal service	2,021,000
39	Fringe benefits	606,000
40	Indirect costs	51,000
41		-----
42	Program account subtotal	5,053,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Clean Air Fund	
47	Consumer Food - Mobile Source Account - 21452	
48		
49		
50	NONPERSONAL SERVICE	
51	Contractual services	1,224,000
52		-----
53	Program account subtotal	1,224,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	Farm Products Inspection Account - 21948	
59		
60		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1	PERSONAL SERVICE	
2		
3	Personal service--regular	877,000
4	Temporary service	1,265,000
5	Holiday/overtime compensation	128,000
6		-----
7	Amount available for personal service	2,270,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials	72,000
13	Travel	221,000
14	Contractual services	345,000
15	Fringe benefits	1,150,000
16	Indirect costs	108,000
17		-----
18	Amount available for nonpersonal service..	1,896,000
19		-----
20	Program account subtotal	4,166,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Motor Fuel Quality Account - 22149	
26		
27	PERSONAL SERVICE	
28		
29	Personal service--regular	1,194,000
30	Temporary service	106,000
31	Holiday/overtime compensation	5,000
32		-----
33	Amount available for personal service	1,305,000
34		-----
35		
36	NONPERSONAL SERVICE	
37		
38	Supplies and materials	224,000
39	Travel	82,000
40	Contractual services	1,222,000
41	Equipment	21,000
42	Fringe benefits	632,000
43	Indirect costs	41,000
44		-----
45	Amount available for nonpersonal service..	2,222,000
46		-----
47	Program account subtotal	3,527,000
48		-----
49		
50	Special Revenue Funds - Other	
51	Miscellaneous Special Revenue Fund	
52	Weights and Measures Account - 22150	
53		
54	PERSONAL SERVICE	
55		
56	Personal service--regular	215,000
57	Temporary service	37,000
58	Holiday/overtime compensation	10,000
59		-----
60	Amount available for personal service	262,000
61		-----
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	27,000
4	Travel	35,000
5	Contractual services	98,000
6	Equipment	74,000
7	Fringe benefits	127,000
8	Indirect costs	8,000
9		-----
10	Amount available for nonpersonal service..	369,000
11		-----
12	Program account subtotal	631,000
13		-----
14		
15	STATE FAIR PROGRAM	21,261,000
16		-----
17		
18	Enterprise Funds	
19	State Exposition Special Account	
20	State Fair Account - 50051	
21		
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2014-15 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated.	
32		
33	PERSONAL SERVICE	
34		
35	Personal service--regular	3,287,000
36	Temporary service	3,100,000
37	Holiday/overtime compensation	381,000
38		-----
39	Amount available for personal service	6,768,000
40		-----
41		
42	NONPERSONAL SERVICE	
43		
44	Supplies and materials	820,000
45	Travel	320,000
46	Contractual services	11,000,000
47	Equipment	50,000
48	Fringe benefits	2,165,000
49	Indirect costs	138,000
50		-----
51	Amount available for nonpersonal service..	14,493,000
52		-----
53		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2013:

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and
9 Transfer Authority as defined in the 2013-14 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated.

13 Supplies and materials ... 136,000 (re. \$46,000)

14 Travel ... 207,000 (re. \$200,000)

15 Contractual services ... 2,228,000 (re. \$1,100,000)

16 Equipment ... 38,000 (re. \$38,000)

17

18 AGRICULTURAL BUSINESS SERVICES PROGRAM

19

20 General Fund

21 State Purposes Account - 10050

22

23 By chapter 50, section 1, of the laws of 2013:

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and
26 Transfer Authority as defined in the 2013-14 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated.

30 Supplies and materials ... 500,000 (re. \$500,000)

31 Travel ... 185,000 (re. \$59,000)

32 Contractual services ... 2,665,000 (re. \$350,000)

33 Equipment ... 119,000 (re. \$97,000)

34

35 By chapter 50, section 1, of the laws of 1991:

36 Amount available for payment to the milk producers security fund
37 consistent with and for the purposes set forth in paragraph (b) of
38 subdivision 11 of section 258-b of the agriculture and markets law
39 ... 6,500,000 (re. \$6,250,000)

40

41 Special Revenue Funds - Federal

42 Federal USDA-Food and Nutrition Services Fund

43 Federal Food and Nutrition Services Account - 25021

44

45 By chapter 50, section 1, of the laws of 2013:

46 For services and expenses related to federal food and nutrition
47 services including suballocation to other state departments and
48 agencies. Notwithstanding section 51 of the state finance law and
49 any other provision of law to the contrary, the funds appropriated
50 herein may be increased or decreased by transfer between state
51 operations and aid to localities and from/to appropriations for any
52 prior or subsequent grant period within the same federal
53 fund/program to accomplish the intent of this appropriation, as long
54 as such corresponding prior/subsequent grant periods within such
55 appropriations have been reappropriated as necessary.

56 Personal service ... 762,000 (re. \$762,000)

57 Nonpersonal service ... 7,748,000 (re. \$7,748,000)

58 Fringe benefits ... 260,000 (re. \$260,000)

59 Indirect costs ... 33,000 (re. \$33,000)

60

61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:
 2 For services and expenses related to federal food and nutrition
 3 services including suballocation to other state departments and
 4 agencies. Notwithstanding section 51 of the state finance law and
 5 any other provision of law to the contrary, the funds appropriated
 6 herein may be increased or decreased by transfer between state oper-
 7 ations and aid to localities and from/to appropriations for any
 8 prior or subsequent grant period within the same federal
 9 fund/program to accomplish the intent of this appropriation, as long
 10 as such corresponding prior/subsequent grant periods within such
 11 appropriations have been reappropriated as necessary.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, the IT Interchange and Transfer
 14 Authority, and the Call Center Interchange and Transfer Authority as
 15 defined in the 2012-13 state fiscal year state operations appropri-
 16 ation for the budget division program of the division of the budget,
 17 are deemed fully incorporated herein and a part of this appropri-
 18 ation as if fully stated.
 19 Personal service ... 762,000 (re. \$654,000)
 20 Nonpersonal service ... 7,748,000 (re. \$3,399,000)
 21 Fringe benefits ... 260,000 (re. \$226,000)
 22 Indirect costs ... 33,000 (re. \$32,000)

23
 24 By chapter 50, section 1, of the laws of 2011:
 25 For services and expenses related to federal food and nutrition
 26 services including suballocation to other state departments and
 27 agencies. Notwithstanding section 51 of the state finance law and
 28 any other provision of law to the contrary, the funds appropriated
 29 herein may be increased or decreased by transfer between state oper-
 30 ations and aid to localities and from/to appropriations for any
 31 prior or subsequent grant period within the same federal
 32 fund/program to accomplish the intent of this appropriation, as long
 33 as such corresponding prior/subsequent grant periods within such
 34 appropriations have been reappropriated as necessary.
 35 Personal service ... 762,000 (re. 30,000)
 36 Nonpersonal service ... 7,748,000 (re. \$194,000)
 37 Fringe benefits ... 260,000 (re. \$33,000)
 38 Indirect costs ... 33,000 (re. \$4,000)
 39
 40 Special Revenue Funds - Federal
 41 Federal USDA-Food and Nutrition Services Fund
 42 Miscellaneous Federal Operating Grants Account - 25006

43
 44 By chapter 50, section 1, of the laws of 2013:
 45 For services and expenses related to federal operating grants
 46 including suballocation to other state departments and agencies.
 47 Notwithstanding section 51 of the state finance law and any other
 48 provision of law to the contrary, the funds appropriated herein may
 49 be increased or decreased by transfer from/to appropriations for any
 50 prior or subsequent grant period within the same federal
 51 fund/program and between state operations and aid to localities to
 52 accomplish the intent of this appropriation, as long as such
 53 corresponding prior/subsequent grant periods within such
 54 appropriations have been reappropriated as necessary.
 55 Personal service ... 1,135,000 (re. \$907,000)
 56 Nonpersonal service ... 11,544,000 (re. \$11,467,000)
 57 Fringe benefits ... 387,000 (re. \$382,000)
 58 Indirect costs ... 50,000 (re. \$50,000)

59
 60 By chapter 50, section 1, of the laws of 2012:
 61 For services and expenses related to federal operating grants includ-
 62 ing suballocation to other state departments and agencies.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding section 51 of the state finance law and any other
 2 provision of law to the contrary, the funds appropriated herein may
 3 be increased or decreased by transfer from/to appropriations for any
 4 prior or subsequent grant period within the same federal
 5 fund/program and between state operations and aid to localities to
 6 accomplish the intent of this appropriation, as long as such corre-
 7 sponding prior/subsequent grant periods within such appropriations
 8 have been reappropriated as necessary.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority, the IT Interchange and Transfer
 11 Authority, and the Call Center Interchange and Transfer Authority as
 12 defined in the 2012-13 state fiscal year state operations appropri-
 13 ation for the budget division program of the division of the budget,
 14 are deemed fully incorporated herein and a part of this appropri-
 15 ation as if fully stated.
 16 Personal service ... 1,135,000 (re. \$376,000)
 17 Nonpersonal service ... 11,544,000 (re. \$9,161,000)
 18 Fringe benefits ... 387,000 (re. \$147,000)
 19 Indirect costs ... 50,000 (re. \$50,000)
 20

21 By chapter 50, section 1, of the laws of 2011:
 22 For services and expenses related to federal operating grants includ-
 23 ing suballocation to other state departments and agencies.
 24 Notwithstanding section 51 of the state finance law and any other
 25 provision of law to the contrary, the funds appropriated herein may
 26 be increased or decreased by transfer from/to appropriations for any
 27 prior or subsequent grant period within the same federal
 28 fund/program and between state operations and aid to localities to
 29 accomplish the intent of this appropriation, as long as such corre-
 30 sponding prior/subsequent grant periods within such appropriations
 31 have been reappropriated as necessary.
 32 Nonpersonal service ... 11,544,000 (re. \$770,000)
 33

34 By chapter 55, section 1, of the laws of 2010:
 35 For services and expenses related to federal operating grants includ-
 36 ing suballocation to other state departments and agencies.
 37 Notwithstanding section 51 of the state finance law and any other
 38 provision of law to the contrary, the funds appropriated herein may
 39 be increased or decreased by transfer from/to appropriations for any
 40 prior or subsequent grant period within the same federal
 41 fund/program and between state operations and aid to localities to
 42 accomplish the intent of this appropriation, as long as such corre-
 43 sponding prior/subsequent grant periods within such appropriations
 44 have been reappropriated as necessary
 45 13,116,000 (re. \$661,000)
 46

47 By chapter 55, section 1, of the laws of 2009:
 48 For services and expenses related to federal operating grants includ-
 49 ing suballocation to other state departments and agencies.
 50 Notwithstanding section 51 of the state finance law and any other
 51 provision of law to the contrary, the funds appropriated herein may
 52 be increased or decreased by transfer from/to appropriations for any
 53 prior or subsequent grant period within the same federal
 54 fund/program and between state operations and aid to localities to
 55 accomplish the intent of this appropriation, as long as such corre-
 56 sponding prior/subsequent grant periods within such appropriations
 57 have been reappropriated as necessary
 58 13,116,000 (re. \$50,000)
 59
 60

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Animal Population Control Account - 22118
 4

5 By chapter 50, section 1, of the laws of 2013:

6 Notwithstanding any other provision of law to the contrary, the
 7 director of the budget is hereby authorized to transfer up to
 8 \$1,000,000 to local assistance for the purpose of providing funding
 9 to a not for profit entity chosen to administer a state animal
 10 population control program pursuant to section 117-a of the
 11 agriculture and markets law, and for the purpose of providing
 12 funding to the city of New York equal to the amount of spay/neuter
 13 revenues remitted to this account from such city, as determined by
 14 the commissioner of agriculture and markets.

15 Contractual services ... 1,000,000 (re. \$1,000,000)
 16

17 By chapter 50, section 1, of the laws of 2012:

18 Notwithstanding any other provision of law to the contrary, the direc-
 19 tor of the budget is hereby authorized to transfer up to \$1,000,000
 20 to local assistance for the purpose of providing funding to a not
 21 for profit entity chosen to administer a state animal population
 22 control program pursuant to section 117-a of the agriculture and
 23 markets law, and for the purpose of providing funding to the city of
 24 New York equal to the amount of spay/neuter revenues remitted to
 25 this account from such city, as determined by the commissioner of
 26 agriculture and markets.

27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, the IT Interchange and Transfer
 29 Authority, and the Call Center Interchange and Transfer Authority as
 30 defined in the 2012-13 state fiscal year state operations appropri-
 31 ation for the budget division program of the division of the budget,
 32 are deemed fully incorporated herein and a part of this appropri-
 33 ation as if fully stated.

34 Contractual Services ... 1,000,000 (re. \$164,000)
 35

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Plant Industry Account - 22029
 39

40 By chapter 50, section 1, of the laws of 2013:

41 For services and expenses including liabilities incurred prior to
 42 April 1, 2013.

43 Fringe benefits ... 182,000 (re. \$147,000)

44 Indirect costs ... 12,000 (re. \$11,000)
 45

46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 Special Agricultural Inspecting and Marketing Account - 21955
 49

50 By chapter 50, section 1, of the laws of 2013:

51 Personal service--regular ... 1,145,000 (re. \$1,145,000)

52 Temporary service ... 72,000 (re. \$72,000)

53 Holiday/overtime compensation ... 15,000 (re. \$15,000)

54 Supplies and materials ... 1,626,000 (re. \$1,626,000)

55 Travel ... 339,000 (re. \$339,000)

56 Contractual services ... 16,749,000 (re. \$16,749,000)

57 Equipment ... 878,000 (re. \$878,000)

58 Fringe benefits ... 564,000 (re. \$564,000)

59 Indirect costs ... 43,000 (re. \$43,000)
 60
 61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CONSUMER FOOD SERVICES PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2013:
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and
9 Transfer Authority as defined in the 2013-14 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated.
13 Supplies and materials ... 302,000 (re. \$110,000)
14 Travel ... 180,000 (re. \$100,000)
15 Contractual services ... 320,000 (re. \$188,000)
16 Equipment ... 126,000 (re. \$26,000)
17
18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Health and Human Services Account - 25125
21
22 By chapter 50, section 1, of the laws of 2013:
23 For services and expenses related to federal health and human services
24 including suballocation to other state departments and agencies.
25 Notwithstanding section 51 of the state finance law and any other
26 provision of law to the contrary, the funds appropriated herein may
27 be increased or decreased by transfer from/to appropriations for any
28 prior or subsequent grant period within the same federal
29 fund/program and between state operations and aid to localities to
30 accomplish the intent of this appropriation, as long as such
31 corresponding prior/subsequent grant periods within such
32 appropriations have been reappropriated as necessary.
33 Personal service ... 844,000 (re. \$844,000)
34 Nonpersonal service ... 517,000 (re. \$517,000)
35 Fringe benefits ... 327,000 (re. \$327,000)
36 Indirect costs ... 34,000 (re. \$34,000)
37
38 By chapter 50, section 1, of the laws of 2012:
39 For services and expenses related to federal health and human services
40 including suballocation to other state departments and agencies.
41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the funds appropriated herein may
43 be increased or decreased by transfer from/to appropriations for any
44 prior or subsequent grant period within the same federal
45 fund/program and between state operations and aid to localities to
46 accomplish the intent of this appropriation, as long as such corre-
47 sponding prior/subsequent grant periods within such appropriations
48 have been reappropriated as necessary.
49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, the IT Interchange and Transfer
51 Authority, and the Call Center Interchange and Transfer Authority as
52 defined in the 2012-13 state fiscal year state operations appropri-
53 ation for the budget division program of the division of the budget,
54 are deemed fully incorporated herein and a part of this appropri-
55 ation as if fully stated.
56 Personal service ... 844,000 (re. \$844,000)
57 Nonpersonal service ... 517,000 (re. \$500,000)
58 Fringe benefits ... 327,000 (re. \$307,000)
59 Indirect costs ... 34,000 (re. \$32,000)
60
61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses related to federal health and human services
3 including suballocation to other state departments and agencies.
4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the funds appropriated herein may
6 be increased or decreased by transfer from/to appropriations for any
7 prior or subsequent grant period within the same federal
8 fund/program and between state operations and aid to localities to
9 accomplish the intent of this appropriation, as long as such corre-
10 sponding prior/subsequent grant periods within such appropriations
11 have been reappropriated as necessary.
12 Personal service ... 844,000 (re. \$531,000)
13 Nonpersonal service ... 517,000 (re. \$288,000)
14 Fringe benefits ... 327,000 (re. \$19,000)
15 Indirect costs ... 34,000 (re. \$34,000)
16

17 By chapter 55, section 1, of the laws of 2010:
18 For services and expenses related to federal health and human services
19 including suballocation to other state departments and agencies.
20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the funds appropriated herein may
22 be increased or decreased by transfer from/to appropriations for any
23 prior or subsequent grant period within the same federal
24 fund/program and between state operations and aid to localities to
25 accomplish the intent of this appropriation, as long as such corre-
26 sponding prior/subsequent grant periods within such appropriations
27 have been reappropriated as necessary
28 1,722,000 (re. \$1,292,000)
29

30 Special Revenue Funds - Federal
31 Federal USDA-Food and Nutrition Services Fund
32 Consumer Food Service Account - 25006
33

34 By chapter 50, section 1, of the laws of 2013:
35 For services and expenses related to consumer food services including
36 suballocation to other state departments and agencies.
37 Notwithstanding section 51 of the state finance law and any other
38 provision of law to the contrary, the funds appropriated herein may
39 be increased or decreased by transfer from/to appropriations for any
40 prior or subsequent grant period within the same federal
41 fund/program and between state operations and aid to localities to
42 accomplish the intent of this appropriation, as long as such
43 corresponding prior/subsequent grant periods within such
44 appropriations have been reappropriated as necessary.
45 Personal service ... 446,000 (re. \$446,000)
46 Nonpersonal service ... 380,000 (re. \$380,000)
47 Fringe benefits ... 114,000 (re. \$114,000)
48 Indirect costs ... 10,000 (re. \$10,000)
49

50 Special Revenue Funds - Federal
51 Federal USDA-Food and Nutrition Services Fund
52 Food Monitoring Program Account - 25006
53

54 By chapter 50, section 1, of the laws of 2013:
55 For services and expenses related to food testing including
56 suballocation to other state departments and agencies, including but
57 not limited to pesticide residue monitoring and microbiological data
58 collection. Notwithstanding section 51 of the state finance law and
59 any other provision of law to the contrary, the funds appropriated
60 herein may be increased or decreased by transfer from/to
61 appropriations for any prior or subsequent grant period within the
62 same federal fund/program and between state operations and aid to

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 localities to accomplish the intent of this appropriation, as long
 2 as such corresponding prior/subsequent grant periods within such
 3 appropriations have been reappropriated as necessary.
 4 Personal service ... 2,375,000 (re. \$2,375,000)
 5 Nonpersonal service ... 2,021,000 (re. \$2,009,000)
 6 Fringe benefits ... 606,000 (re. \$606,000)
 7 Indirect costs ... 51,000 (re. \$51,000)

8
9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses related to food testing including suballo-
 11 cation to other state departments and agencies, including but not
 12 limited to pesticide residue monitoring and microbiological data
 13 collection. Notwithstanding section 51 of the state finance law and
 14 any other provision of law to the contrary, the funds appropriated
 15 herein may be increased or decreased by transfer from/to appropri-
 16 ations for any prior or subsequent grant period within the same
 17 federal fund/program and between state operations and aid to locali-
 18 ties to accomplish the intent of this appropriation, as long as such
 19 corresponding prior/subsequent grant periods within such appropri-
 20 ations have been reappropriated as necessary.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, the IT Interchange and Transfer
 23 Authority, and the Call Center Interchange and Transfer Authority as
 24 defined in the 2012-13 state fiscal year state operations appropri-
 25 ation for the budget division program of the division of the budget,
 26 are deemed fully incorporated herein and a part of this appropri-
 27 ation as if fully stated.

28 Personal service ... 2,375,000 (re. \$1,662,000)
 29 Nonpersonal service ... 2,021,000 (re. \$1,535,000)
 30 Fringe benefits ... 606,000 (re. \$377,000)
 31 Indirect costs ... 51,000 (re. \$41,000)

32
33 By chapter 50, section 1, of the laws of 2011:

34 For services and expenses related to food testing including suballo-
 35 cation to other state departments and agencies, including but not
 36 limited to pesticide residue monitoring and microbiological data
 37 collection. Notwithstanding section 51 of the state finance law and
 38 any other provision of law to the contrary, the funds appropriated
 39 herein may be increased or decreased by transfer from/to appropri-
 40 ations for any prior or subsequent grant period within the same
 41 federal fund/program and between state operations and aid to locali-
 42 ties to accomplish the intent of this appropriation, as long as such
 43 corresponding prior/subsequent grant periods within such appropri-
 44 ations have been reappropriated as necessary.

45 Personal service ... 2,375,000 (re. \$180,000)
 46 Nonpersonal service ... 2,021,000 (re. \$267,000)
 47 Fringe benefits ... 606,000 (re. \$295,000)
 48 Indirect costs ... 51,000 (re. \$51,000)

49
50 Special Revenue Funds - Other
51 Clean Air Fund
52 Consumer Food - Mobile Source Account - 21452

53
54 By chapter 50, section 1, of the laws of 2013:

55 Contractual services ... 1,224,000 (re. \$500,000)

56
57 Special Revenue Funds - Other
58 Miscellaneous Special Revenue Fund
59 Farm Products Inspection Account - 21948

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:
2 Fringe benefits ... 1,417,000 (re. \$1,261,000)
3 Indirect costs ... 128,000 (re. \$128,000)
4
5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Motor Fuel Quality Account - 22149
8
9 By chapter 50, section 1, of the laws of 2013:
10 Contractual services ... 1,222,000 (re. \$803,000)
11 Fringe benefits ... 632,000 (re. \$492,000)
12 Indirect costs ... 41,000 (re. \$33,000)
13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Weights and Measures Account - 22150
17
18 By chapter 50, section 1, of the laws of 2013:
19 Fringe benefits ... 127,000 (re. \$109,000)
20 Indirect costs ... 8,000 (re. \$7,000)
21
22 STATE FAIR PROGRAM
23
24 Enterprise Funds
25 State Exposition Special Account
26 State Fair Account - 50051
27
28 By chapter 50, section 1, of the laws of 2013:
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and
31 Transfer Authority as defined in the 2013-14 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated.
35 Fringe benefits ... 2,200,000 (re. \$1,886,000)
36 Indirect costs ... 140,000 (re. \$140,000)
37

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	18,065,000	0
	-----	-----
7 All Funds	18,065,000	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM	4,651,000

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Alcoholic Beverage Account - 22033

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2014-15 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

30 PERSONAL SERVICE

32 Personal service--regular	1,352,000
33 Temporary service	20,000
34 Holiday/overtime compensation	5,000

36 Amount available for personal service	1,377,000

39 NONPERSONAL SERVICE

41 Supplies and materials	176,000
42 Travel	27,000
43 Contractual services	2,064,000
44 Equipment	202,000
45 Fringe benefits	763,000
46 Indirect costs	42,000

48 Amount available for nonpersonal service..	3,274,000

51 COMPLIANCE PROGRAM	7,087,000

54 Special Revenue Funds - Other
 55 Miscellaneous Special Revenue Fund
 56 Alcoholic Beverage Account - 22033

58 Notwithstanding any other provision of law
 59 to the contrary, the OGS Interchange and
 60 Transfer Authority and the IT Interchange
 61 and Transfer Authority as defined in the
 62 2014-15 state fiscal year state operations

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2014-15

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.

6
 7 PERSONAL SERVICE

8		
9	Personal service--regular	3,729,000
10	Temporary service	300,000
11	Holiday/overtime compensation	15,000
12		-----
13	Amount available for personal service	4,044,000
14		-----

15
 16 NONPERSONAL SERVICE

17		
18	Supplies and materials	78,000
19	Travel	62,000
20	Contractual services	482,000
21	Equipment	173,000
22	Fringe benefits	2,132,000
23	Indirect costs	116,000
24		-----
25	Amount available for nonpersonal service..	3,043,000
26		-----

27
 28 LICENSING AND WHOLESALER SERVICES PROGRAM 6,327,000
 29 -----

30
 31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Alcoholic Beverage Account - 22033
 34

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2014-15 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated.

45
 46 PERSONAL SERVICE

47		
48	Personal service--regular	2,694,000
49	Temporary service	151,000
50	Holiday/overtime compensation	50,000
51		-----
52	Amount available for personal service	2,895,000
53		-----

54
 55 NONPERSONAL SERVICE

56		
57	Supplies and materials	10,000
58	Travel	20,000
59	Contractual services	1,498,000
60	Equipment	205,000
61		

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2014-15

1	Fringe benefits	1,601,000
2	Indirect costs	98,000
3		-----
4	Amount available for nonpersonal service..	3,432,000
5		-----
6		

COUNCIL ON THE ARTS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	4,119,000	0
6 Special Revenue Funds - Federal	100,000	500,000
	-----	-----
8 All Funds	4,219,000	500,000
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SCHEDULE

ADMINISTRATION PROGRAM	4,219,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	2,349,000
Holiday/overtime compensation	1,000

Amount available for personal service	2,350,000

NONPERSONAL SERVICE

Supplies and materials	10,000
Travel	20,000
Contractual services	1,637,000
Equipment	102,000

Amount available for nonpersonal service..	1,769,000

Program account subtotal	4,119,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award.

Nonpersonal service	100,000

Program account subtotal	100,000

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Council on the Arts Account - 25376

6

7 The appropriation made by chapter 50, section 1, of the laws of 2013, to
8 the council on the arts program is hereby transferred and
9 reappropriated to the administration program:

10 For administration of programs funded from the national endowment for
11 the arts federal grant award.

12 Nonpersonal service ... 100,000 (re. \$100,000)

13

14 Special Revenue Funds - Federal

15 Federal Miscellaneous Operating Grants Fund

16 Council on the Arts Account

17

18 By chapter 50, section 1, of the laws of 2012:

19 For administration of programs funded from the national endowment for
20 the arts federal grant award.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Call Center Interchange and Transfer Authority as
24 defined in the 2012-13 state fiscal year state operations appropri-
25 ation for the budget division program of the division of the budget,
26 are deemed fully incorporated herein and a part of this appropri-
27 ation as if fully stated.

28 Nonpersonal service ... 100,000 (re. \$100,000)

29

30 By chapter 50, section 1, of the laws of 2011:

31 For administration of programs funded from the national endowment for
32 the arts federal grant award.

33 Nonpersonal service ... 100,000 (re. \$100,000)

34

35 By chapter 53, section 1, of the laws of 2010:

36 For administration of programs funded from the national endowment for
37 the arts federal grant award.

38 Nonpersonal service ... 100,000 (re. \$100,000)

39

40 By chapter 53, section 1, of the laws of 2009:

41 For administration of programs funded from the national endowment for
42 the arts federal grant award.

43 Nonpersonal service ... 100,000 (re. \$100,000)

44

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	127,345,000	0
6 Special Revenue Funds - Other	18,628,000	0
7 Internal Service Funds	22,887,000	0
8 Fiduciary Funds	106,729,000	0
9	-----	-----
10 All Funds	275,589,000	0
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 13,778,000

16
17
18 General Fund
19 State Purposes Account - 10050

20
21 Notwithstanding any law to the contrary, the
22 amounts herein appropriated may be inter-
23 changed or transferred without limit to
24 any other appropriation in any other
25 program or fund within the department of
26 audit and control, with the approval of
27 the director of the budget.

28
29 PERSONAL SERVICE

30
31 Personal service--regular 6,740,000
32 Temporary service 100,000
33 Holiday/overtime compensation 3,000
34 -----
35 Amount available for personal service 6,843,000
36 -----

37
38 NONPERSONAL SERVICE

39
40 Supplies and materials 500,000
41 Travel 90,000
42 Contractual services 6,193,000
43 Equipment 152,000
44 -----
45 Amount available for nonpersonal service.. 6,935,000
46 -----

47
48 CHIEF INFORMATION OFFICE PROGRAM 38,280,000

49
50
51 General Fund
52 State Purposes Account - 10050

53
54 Notwithstanding any law to the contrary, the
55 amounts herein appropriated may be inter-
56 changed or transferred without limit to
57 any other appropriation in any other
58 program or fund within the department of
59 audit and control, with the approval of
60 the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service--regular		13,836,000
4	Temporary service		183,000
5	Holiday/overtime compensation		32,000
6			-----
7	Amount available for personal service		14,051,000
8			-----
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials		1,131,000
13	Travel		153,000
14	Contractual services		5,558,000
15	Equipment		1,452,000
16			-----
17	Amount available for nonpersonal service..		8,294,000
18			-----
19	Program account subtotal		22,345,000
20			-----
21			
22	Internal Service Funds		
23	Audit and Control Revolving Account		
24	CIO Information Technology Centralized Services Account - 55252		
25			
26	Notwithstanding any law to the contrary, the		
27	amounts herein appropriated may be inter-		
28	changed or transferred without limit to		
29	any other appropriation in any other		
30	program or fund within the department of		
31	audit and control, with the approval of		
32	the director of the budget.		
33			
34		PERSONAL SERVICE	
35			
36	Personal service--regular		4,113,000
37			-----
38			
39		NONPERSONAL SERVICE	
40			
41	Supplies and materials		10,000
42	Contractual services		5,619,000
43	Equipment		3,956,000
44	Fringe benefits		2,126,000
45	Indirect costs		111,000
46			-----
47	Amount available for nonpersonal service..		11,822,000
48			-----
49	Program account subtotal		15,935,000
50			-----
51			
52	EXECUTIVE DIRECTION PROGRAM		10,458,000
53			-----
54			
55	General Fund		
56	State Purposes Account - 10050		
57			
58	Notwithstanding any law to the contrary, the		
59	amounts herein appropriated may be inter-		
60	changed or transferred without limit to		
61	any other appropriation in any other		
62			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 program or fund within the department of
 2 audit and control, with the approval of
 3 the director of the budget.
 4
 5 PERSONAL SERVICE
 6
 7 Personal service--regular 7,613,000
 8 Temporary service 94,000
 9 Holiday/overtime compensation 22,000
 10 -----
 11 Amount available for personal service 7,729,000
 12 -----
 13
 14 NONPERSONAL SERVICE
 15
 16 Supplies and materials 79,000
 17 Travel 160,000
 18 Contractual services 507,000
 19 Equipment 50,000
 20 -----
 21 Amount available for nonpersonal service.. 796,000
 22 -----
 23 Program account subtotal 8,525,000
 24 -----
 25
 26 Internal Service Funds
 27 Audit and Control Revolving Account
 28 Executive Direction Internal Audit Account - 55251
 29
 30 Notwithstanding any law to the contrary, the
 31 amounts herein appropriated may be inter-
 32 changed or transferred without limit to
 33 any other appropriation in any other
 34 program or fund within the department of
 35 audit and control, with the approval of
 36 the director of the budget.
 37
 38 PERSONAL SERVICE
 39
 40 Personal service--regular 1,242,000
 41 Temporary service 48,000
 42 -----
 43 Amount available for personal service 1,290,000
 44 -----
 45
 46 NONPERSONAL SERVICE
 47
 48 Supplies and materials 5,000
 49 Travel 5,000
 50 Contractual services 5,000
 51 Fringe benefits 621,000
 52 Indirect costs 7,000
 53 -----
 54 Amount available for nonpersonal service.. 643,000
 55 -----
 56 Program account subtotal 1,933,000
 57 -----
 58
 59 LEGAL SERVICES PROGRAM 5,545,000
 60 -----
 61
 62

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1 General Fund
2 State Purposes Account - 10050
3
4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 audit and control, with the approval of
10 the director of the budget.
11
12 PERSONAL SERVICE
13
14 Personal service--regular 5,148,000
15 Temporary service 11,000
16 Holiday/overtime compensation 1,000
17 -----
18 Amount available for personal service 5,160,000
19 -----
20
21 NONPERSONAL SERVICE
22
23 Supplies and materials 70,000
24 Travel 15,000
25 Contractual services 290,000
26 Equipment 10,000
27 -----
28 Amount available for nonpersonal service.. 385,000
29 -----
30
31 NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION
32 ADMINISTRATION PROGRAM 1,030,000
33 -----
34
35 Special Revenue Funds - Other
36 Environmental Protection and Oil Spill Compensation Fund
37 Department of Audit and Control Account - 21201
38
39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
44 audit and control, with the approval of
45 the director of the budget.
46
47 PERSONAL SERVICE
48
49 Personal service--regular 502,000
50 Temporary service 21,000
51 -----
52 Amount available for personal service 523,000
53 -----
54
55 NONPERSONAL SERVICE
56
57 Supplies and materials 37,000
58 Travel 39,000
59 Contractual services 147,000
60

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1	Fringe benefits	270,000	
2	Indirect costs	14,000	
3			-----
4	Amount available for nonpersonal service..	507,000	
5			-----
6			
7	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..		4,502,000
8			-----
9			
10	Special Revenue Funds - Other		
11	Miscellaneous Special Revenue Fund		
12	Financial Oversight Account - 22039		
13			
14	Notwithstanding any law to the contrary, the		
15	amounts herein appropriated may be inter-		
16	changed or transferred without limit to		
17	any other appropriation in any other		
18	program or fund within the department of		
19	audit and control, with the approval of		
20	the director of the budget.		
21			
22			
23			
24	PERSONAL SERVICE		
25	Personal service--regular	2,711,000	
26	Temporary service	48,000	
27			-----
28	Amount available for personal service	2,759,000	
29			-----
30			
31			
32	NONPERSONAL SERVICE		
33	Supplies and materials	30,000	
34	Travel	8,000	
35	Contractual services	181,000	
36	Equipment	24,000	
37	Fringe benefits	1,426,000	
38	Indirect costs	74,000	
39			-----
40	Amount available for nonpersonal service..	1,743,000	
41			-----
42	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM		3,469,000
43			-----
44			
45	General Fund		
46	State Purposes Account - 10050		
47			
48	Notwithstanding any law to the contrary, the		
49	amounts herein appropriated may be inter-		
50	changed or transferred without limit to		
51	any other appropriation in any other		
52	program or fund within the department of		
53	audit and control, with the approval of		
54	the director of the budget.		
55			
56			
57			
58	PERSONAL SERVICE		
59	Personal service--regular	534,000	
60			-----
61			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	180,000
4	Travel	7,000
5	Contractual services	3,000
6	Equipment	5,000
7		-----
8	Amount available for nonpersonal service..	195,000
9		-----
10	Program account subtotal	729,000
11		-----
12		
13	Internal Service Funds	
14	Agencies Internal Service Fund	
15	Banking Services Account - 55057	
16		
17	Notwithstanding any law to the contrary, the	
18	amounts herein appropriated may be inter-	
19	changed or transferred without limit to	
20	any other appropriation in any other	
21	program or fund within the department of	
22	audit and control, with the approval of	
23	the director of the budget.	
24		
25	NONPERSONAL SERVICE	
26		
27	Supplies and materials	1,230,000
28	Contractual services	1,510,000
29		-----
30	Program account subtotal	2,740,000
31		-----
32		
33	RETIREMENT SERVICES PROGRAM	106,729,000
34		-----
35		
36	Fiduciary Funds	
37	Common Retirement Fund	
38	Common Retirement Fund Account - 65000	
39		
40	PERSONAL SERVICE	
41		
42	Personal service--regular	51,468,000
43	Temporary service	177,000
44	Holiday/overtime compensation	2,000,000
45		-----
46	Amount available for personal service	53,645,000
47		-----
48		
49	NONPERSONAL SERVICE	
50		
51	Supplies and materials	2,000,000
52	Travel	850,000
53	Contractual services	19,617,000
54	Equipment	1,450,000
55	Fringe benefits	27,724,000
56	Indirect costs	1,443,000
57		-----
58	Amount available for nonpersonal service..	53,084,000
59		-----
60		
61		

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1	STATE AND LOCAL ACCOUNTABILITY PROGRAM	46,917,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	Notwithstanding any law to the contrary, the	
8	amounts herein appropriated may be inter-	
9	changed or transferred without limit to	
10	any other appropriation in any other	
11	program or fund within the department of	
12	audit and control, with the approval of	
13	the director of the budget.	
14	A portion of this appropriation must be used	
15	to conduct audits of preschool special	
16	education programs as required by chapter	
17	545 of the laws of 2013. The total amount	
18	used for such purpose must be at least	
19	\$2,000,000 higher than the amount	
20	dedicated to this purpose during the 2013-	
21	14 fiscal year.	
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DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Contractual services	221,000
4		-----
5	Program account subtotal	491,000
6		-----
7		
8	Internal Service Funds	
9	Audit and Control Revolving Account	
10	Executive Direction Internal Audit Account - 55251	
11		
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	audit and control, with the approval of	
18	the director of the budget.	
19		
20	PERSONAL SERVICE	
21		
22	Personal service--regular	1,000,000
23		-----
24		
25	NONPERSONAL SERVICE	
26		
27	Supplies and materials	70,000
28	Travel	70,000
29	Contractual services	252,000
30	Equipment	28,000
31	Fringe benefits	645,000
32	Indirect costs	64,000
33		-----
34	Amount available for nonpersonal service..	1,129,000
35		-----
36	Program account subtotal	2,129,000
37		-----
38		
39	STATE OPERATIONS PROGRAM	44,881,000
40		-----
41		
42	General Fund	
43	State Purposes Account - 10050	
44		
45	Notwithstanding any law to the contrary, the	
46	amounts herein appropriated may be inter-	
47	changed or transferred without limit to	
48	any other appropriation in any other	
49	program or fund within the department of	
50	audit and control, with the approval of	
51	the director of the budget.	
52		
53	PERSONAL SERVICE	
54		
55	Personal service--regular	27,047,000
56	Temporary service	200,000
57	Holiday/overtime compensation	31,000
58		-----
59	Amount available for personal service	27,278,000
60		-----
61		
62		

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	72,000
4	Travel	60,000
5	Contractual services	4,407,000
6	Equipment	309,000
7		-----
8	Amount available for nonpersonal service..	4,848,000
9		-----
10	Program account subtotal	32,126,000
11		-----
12		
13	Special Revenue Funds - Other	
14	Child Performers Protection Fund	
15	Child Performers Protection Account - 20401	
16		
17	Notwithstanding any law to the contrary, the	
18	amounts herein appropriated may be inter-	
19	changed or transferred without limit to	
20	any other appropriation in any other	
21	program or fund within the department of	
22	audit and control, with the approval of	
23	the director of the budget.	
24	Notwithstanding any other law to the contra-	
25	ry, for accounting services provided in	
26	connection with the administration of the	
27	child performer's holding fund created	
28	pursuant to section 99-k of the state	
29	finance law.	
30		
31	PERSONAL SERVICE	
32		
33	Personal service--regular	68,000
34		-----
35		
36	NONPERSONAL SERVICE	
37		
38	Fringe benefits	35,000
39	Indirect costs	2,000
40		-----
41	Amount available for nonpersonal service..	37,000
42		-----
43	Program account subtotal	105,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Miscellaneous Special Revenue Fund	
48	Abandoned Property Audit Account - 21985	
49		
50	Notwithstanding any law to the contrary, the	
51	amounts herein appropriated may be inter-	
52	changed or transferred without limit to	
53	any other appropriation in any other	
54	program or fund within the department of	
55	audit and control, with the approval of	
56	the director of the budget.	
57		
58	PERSONAL SERVICE	
59		
60	Personal service--regular	7,500,000
61		-----
62		

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	320,000
4	Travel	100,000
5	Contractual services	4,430,000
6	Equipment	150,000
7		-----
8	Amount available for nonpersonal service..	5,000,000
9		-----
10	Program account subtotal	12,500,000
11		-----
12		
13	Internal Service Funds	
14	Agencies Internal Service Fund	
15	Statewide Training Account - 55068	
16		
17	Notwithstanding any law to the contrary, the	
18	amounts herein appropriated may be inter-	
19	changed or transferred without limit to	
20	any other appropriation in any other	
21	program or fund within the department of	
22	audit and control, with the approval of	
23	the director of the budget.	
24		
25	NONPERSONAL SERVICE	
26		
27	Contractual services	150,000
28		-----
29	Program account subtotal	150,000
30		-----
31		

DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	29,297,000	0
6 Special Revenue Funds - Other	19,769,000	0
7 Internal Service Funds	1,650,000	0
8	-----	-----
9 All Funds	50,716,000	0
10	=====	=====

11
12 SCHEDULE

13
14 BUDGET DIVISION PROGRAM 49,216,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 Notwithstanding any other provision of law
21 to the contrary, and subject to the condi-
22 tions set forth herein, for the purpose of
23 planning, developing and/or implementing
24 the consolidation of procurement, real
25 estate and facility management, fleet
26 management, business and financial
27 services, administrative services, payroll
28 administration, time and attendance, bene-
29 fits administration and other transaction-
30 al human resources functions, contract
31 management, and grants management, the
32 amounts appropriated for state operations
33 may be (i) interchanged, (ii) transferred
34 from this state operations appropriation
35 within this agency to the office of gener-
36 al services, and/or (iii) suballocated to
37 the office of general services with the
38 approval of the director of the budget who
39 shall file such approval with the depart-
40 ment of audit and control and copies ther-
41 eof with the chairman of the senate
42 finance committee and the chairman of the
43 assembly ways and means committee. With
44 respect only to such interchanges, trans-
45 fers and suballocations for the purpose of
46 planning, developing and/or implementing
47 the consolidation of procurement, real
48 estate and facility management, fleet
49 management, business and financial
50 services, administrative services, payroll
51 administration, time and attendance, bene-
52 fits administration and other transaction-
53 al human resources functions, contract
54 management, and grants management that
55 exceed any interchange, transfer or subal-
56 location authorized under any other
57 provision of law, the amounts inter-
58 changed, transferred or suballocated may
59 only be used for state operations and
60 fringe benefits purposes. The foregoing

DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

1 interchange, transfer and suballocation
2 authority is defined as the "OGS Inter-
3 change and Transfer Authority."
4 Notwithstanding any other provision of law
5 to the contrary, and subject to the condi-
6 tions set forth herein, for the purpose of
7 planning, developing and/or implementing
8 measures to reduce and eliminate duplica-
9 tive, outdated, and inefficient informa-
10 tion technology infrastructure and proc-
11 esses to achieve better, cost-effective,
12 information technology services for state
13 agencies, the amounts appropriated for
14 state operations may be (i) interchanged,
15 (ii) transferred from this state oper-
16 ations appropriation within this agency to
17 any other state operations appropriations
18 of any state department or agency, and/or
19 (iii) suballocated to any state department
20 or agency with the approval of the direc-
21 tor of the budget who shall file such
22 approval with the department of audit and
23 control and copies thereof with the chair-
24 man of the senate finance committee and
25 the chairman of the assembly ways and
26 means committee. With respect only to such
27 interchanges, transfers and suballocations
28 for the purpose of planning, developing
29 and/or implementing the transformation of
30 information technology services that
31 exceed any interchange, transfer or subal-
32 location authorized under any other
33 provision of law, the amounts inter-
34 changed, transferred or suballocated may
35 only be used for state operations and
36 fringe benefits purposes. The foregoing
37 interchange, transfer and suballocation
38 authority is defined as the "IT Inter-
39 change and Transfer Authority."
40 In addition to such authority granted pursu-
41 ant to law and by this appropriation to
42 interchange, transfer, and suballocate
43 amounts appropriated, such amounts appro-
44 priated for state operations may also be
45 interchanged, transferred and suballocated
46 for the purpose of planning, developing
47 and/or implementing the alignment of the
48 following operations within and between
49 the office of mental health, the office
50 for people with developmental disabili-
51 ties, the office of alcoholism and
52 substance abuse services, the department
53 of health, and the office of children and
54 family services in order to better coordi-
55 nate and improve the quality and efficien-
56 cy of oversight activities related to the
57 care of vulnerable persons: (i) conducting
58 criminal background checks as may other-
59 wise be required by law, (ii) workforce
60 training, (iii) the coordination of
61 reports, complaints and other relevant
62 information regarding charges of abuse and

DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

1 neglect committed against individuals in
2 the care and charge of such agencies as
3 otherwise authorized by law, (iv) audit of
4 services and (v) certification. The fore-
5 going interchange, transfer and suballo-
6 cation authority is defined as the "Align-
7 ment Interchange and Transfer Authority."
8

9 PERSONAL SERVICE

10

11 Personal service--regular	21,437,000
12 Temporary service	450,000
13 Holiday/overtime compensation	180,000
14	-----
15 Amount available for personal service	22,067,000
16	-----

17

18 NONPERSONAL SERVICE

19

20 Supplies and materials	180,000
21 Travel	167,000
22 Contractual services	3,839,000
23 Equipment	270,000
24	-----
25 Amount available for nonpersonal service..	4,456,000
26	-----
27 Total amount available	26,523,000
28	-----

29

30 For services and expenses related to member-
31 ship dues in various organizations.
32

33 NONPERSONAL SERVICE

34

35 Contractual services	274,000
36	-----

37

38 For services and expenses relating to the
39 costs of expert witnesses or legal
40 services, as approved by the director of
41 the budget, related to cases in which the
42 attorney general provides representation
43 for the state.
44

45 NONPERSONAL SERVICE

46

47 Contractual services	1,000,000
48	-----
49 Program account subtotal	27,797,000
50	-----

51

52 Special Revenue Funds - Other
53 Miscellaneous Special Revenue Fund
54 Revenue Arrearage Account - 22024
55

56 For services and expenses related to enter-
57 prise, administrative, intergovernmental,
58 and technological services including those
59 associated with the collection and maximi-
60 zation of overdue non-tax revenues owed to
61 the state, including liabilities incurred
62 in prior years. Funds herein appropriated

DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

1 may be suballocated, subject to the
 2 approval of the director of the budget, to
 3 any state department, agency or public
 4 benefit corporation.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2014-15 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

15
 16 PERSONAL SERVICE

17		
18	Personal service--regular	3,155,000
19	Holiday/overtime compensation	10,000
20		-----
21	Amount available for personal service	3,165,000
22		-----

23
 24 NONPERSONAL SERVICE

25		
26	Supplies and materials	54,000
27	Contractual services	10,961,000
28	Equipment	946,000
29	Fringe benefits	1,410,000
30	Indirect costs	114,000
31		-----
32	Amount available for nonpersonal service..	13,485,000
33		-----
34	Program account subtotal	16,650,000
35		-----

36
 37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Systems and Technology Account - 22162
 40

41 For services and expenses for the modifica-
 42 tion of statewide personnel, accounting,
 43 financial management, budgeting and
 44 related information systems to accommodate
 45 the unique management and information
 46 needs of the division of the budget,
 47 including liabilities incurred in prior
 48 years. Funds herein appropriated may be
 49 suballocated, subject to the approval of
 50 the director of the budget, to any state
 51 department, agency or public benefit
 52 corporation.

53 Notwithstanding any other provision of law
 54 to the contrary, the OGS Interchange and
 55 Transfer Authority and the IT Interchange
 56 and Transfer Authority as defined in the
 57 2014-15 state fiscal year state operations
 58 appropriation for the budget division
 59 program of the division of the budget, are
 60 deemed fully incorporated herein and a
 61 part of this appropriation as if fully
 62 stated.

DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

1			
2			
3		PERSONAL SERVICE	
4	Personal service--regular		1,859,000
5	Holiday/overtime compensation		20,000
6			-----
7	Amount available for personal service		1,879,000
8			-----
9		NONPERSONAL SERVICE	
10			
11	Supplies and materials		47,000
12	Contractual services		210,000
13	Fringe benefits		741,000
14	Indirect costs		92,000
15			-----
16	Amount available for nonpersonal service..		1,090,000
17			-----
18	Program account subtotal		2,969,000
19			-----
20			
21	Special Revenue Funds - Other		
22	Not-For-Profit Short-Term Revolving Loan Fund		
23	Not-For-Profit Loan Account - 20651		
24			
25	For the purpose of making loans from the		
26	not-for-profit short-term revolving loan		
27	fund to eligible not-for-profit organiza-		
28	tions.		
29			
30		NONPERSONAL SERVICE	
31			
32	Contractual services		150,000
33			-----
34	Program account subtotal		150,000
35			-----
36			
37	Internal Service Funds		
38	Agencies Internal Service Fund		
39	Federal Single Audit Account - 55053		
40			
41	For services and expenses associated with		
42	the conduct of the annual independent		
43	audit of federal programs as required by		
44	the federal single audit act of 1984.		
45			
46		NONPERSONAL SERVICE	
47			
48	Contractual services		1,650,000
49			-----
50	Program account subtotal		1,650,000
51			-----
52			
53	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM		1,500,000
54			-----
55			
56	General Fund		
57	State Purposes Account - 10050		
58			
59	For services and expenses related to cash		
60	management activities of the state and the		
61	federal cash management improvement act of		
62	1990, including required payment of inter-		

DIVISION OF THE BUDGET

STATE OPERATIONS 2014-15

1 est to the federal government and includ-
2 ing liabilities incurred in prior years.
3 Funds herein appropriated may be suballo-
4 cated, subject to the approval of the
5 director of the budget, to any state
6 department, agency or public benefit
7 corporation.

NONPERSONAL SERVICE

8
9
10
11 Contractual services 1,500,000
12 -----
13

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Fiduciary Funds	2,255,820,900	0
6 Special Revenue Funds - Other	175,400,000	0
	-----	-----
8 All Funds	2,431,220,900	0
	=====	=====

10

11

SCHEDULE

12

13 SENIOR COLLEGES 1,362,057,400

14

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Fiduciary Funds
 CUNY Senior College Operating Fund
 CUNY Senior College Operating Account - 60851

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

- (1) increasing admissions requirements for all city university teacher preparation programs; and
- (2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For services and expenses for Baruch college	129,345,300
For services and expenses for Brooklyn college	141,527,000
For general expenses for city college, including sophie b. davis biomedical program and worker education	162,231,800
For services and expenses for Hunter college	164,363,500
For services and expenses for John Jay college	91,500,400
For services and expenses for Lehman college	92,359,100
For services and expenses for William E. Macaulay honors college	278,700
For services and expenses for Medgar Evers college	53,462,900
For services and expenses for New York city college of technology	91,193,800
For services and expenses for Queens college, including the John D. Calandra Italian American Institute	146,164,200

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1	For services and expenses for the college of		
2	Staten Island	97,003,900	
3	For services and expenses for York college..	54,903,400	
4	For services and expenses for the graduate		
5	school and university center	112,375,700	
6	For services and expenses for the school of		
7	professional studies, including the Joseph		
8	Murphy Institute	3,023,000	
9	For services and expenses for the graduate		
10	school of journalism	6,728,800	
11	For services and expenses of CUNY law school	15,595,900	
12		-----	
13			
14	INITIATIVES AND MANAGEMENT		50,467,200
15			-----
16			
17	Fiduciary Funds		
18	CUNY Senior College Operating Fund		
19	CUNY Senior College Operating Account - 60851		
20			
21	For services and expenses of central admin-		
22	istration	36,300,300	
23	For services and expenses for information		
24	services	8,266,500	
25	For services and expenses of library/		
26	technology systems	3,900,400	
27	For services and expenses related to the		
28	expansion of nursing programs. A portion		
29	of the funds herein appropriated may be		
30	transferred to the general fund-local		
31	assistance account of the city university		
32	of New York to accomplish the purposes of		
33	this appropriation, in accordance with a		
34	plan approved by the director of the budg-		
35	et	2,000,000	
36		-----	
37			
38	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)		
39	PROGRAMS		18,378,000
40			-----
41			
42	Fiduciary Funds		
43	CUNY Senior College Operating Fund		
44	CUNY Senior College Operating Account - 60851		
45			
46	For services and expenses to expand opportu-		
47	nities in institutions of higher learning		
48	for the educationally and economically		
49	disadvantaged in accordance with section		
50	6452 of the education law, for SEEK		
51	programs on senior college campuses,		
52	including \$1,000,000 which shall be		
53	utilized to increase employment opportu-		
54	nities for SEEK students and meet the		
55	matching requirements of the federal		
56	college work study program for SEEK		
57	students	18,378,000	
58		-----	
59			
60			

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1	UNIVERSITY OPERATIONS	804,905,300
2		-----
3		
4	Fiduciary Funds	
5	CUNY Senior College Operating Fund	
6	CUNY Senior College Operating Account - 60851	
7		
8	For services and expenses of building	
9	rentals	52,842,400
10	For services and expenses for utilities	
11	costs	78,627,900
12	For expenses of fringe benefits including	
13	social security payments	673,435,000
14		-----
15		
16	UNIVERSITY PROGRAMS	20,013,000
17		-----
18		
19	Fiduciary Funds	
20	CUNY Senior College Operating Fund	
21	CUNY Senior College Operating Account - 60851	
22		
23	For services and expenses, not to exceed 65	
24	percent of total services and expenses,	
25	related to the operation of child care	
26	centers at the senior colleges for the	
27	benefit of city university senior college	
28	students, to be available for expenditure	
29	upon submission to the director of the	
30	budget of satisfactory evidence of the	
31	required matching funds	1,430,000
32	For services and expenses of providing	
33	student services, including advising &	
34	counseling, athletics, career services,	
35	health services, international student	
36	services, veterans' support, and student	
37	activities & leadership development	1,700,000
38	For the payment of city university supple-	
39	mental tuition assistance to certain cate-	
40	gories of full-time students of senior	
41	colleges of the city university who are	
42	residents of the state of New York	1,060,000
43	For services and expenses of matching	
44	student financial aid	1,444,000
45	For services and expenses of existing	
46	language immersion programs	1,070,000
47	For services and expenses of PSC awards	3,309,000
48	For payment of tuition reimbursement	9,000,000
49	For services and expenses of CUNY LEADS	1,000,000
50		-----
51		
52	Total gross senior college operating budget	2,255,820,900
53		=====
54		
55	Less: senior college revenue offset	(1,025,568,000)
56	Less: central administration and university wide programs	
57	offset	(32,275,000)
58		-----
59	Total net operating expense	1,197,977,900
60		-----
61		
62		

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1	SPECIAL REVENUE FUNDS - OTHER	175,400,000
2		-----
3		
4	Special Revenue Funds - Other	
5	IFR/City University Tuition Fund	
6	City University Income Reimbursable Account - 23250	
7		
8	For services and expenses of activities	
9	supported in whole or in part by user fees	
10	and other charges including dormitory	
11	operations at Hunter college, including	
12	liabilities incurred prior to July 1, 2014	115,400,000
13		-----
14	Program account subtotal	115,400,000
15		-----
16		
17	Special Revenue Funds - Other	
18	IFR/City University Tuition Fund	
19	City University Stabilization Account - 23267	
20		
21	For services and expenses at various campus-	
22	es	10,000,000
23		-----
24	Program account subtotal	10,000,000
25		-----
26		
27	Special Revenue Funds - Other	
28	IFR/City University Tuition Fund	
29	City University Tuition Reimbursable Account - 23264	
30		
31	For services and expenses of activities	
32	supported in whole or in part by tuition	
33	and related academic fees, including	
34	liabilities incurred prior to July 1, 2014	
35	to be available for expenditure upon	
36	approval by the director of the budget of	
37	an annual plan submitted by the university	
38	to the director of the budget and chairs	
39	of the senate finance committee and the	
40	assembly ways and means committee on or	
41	before August 1, 2014	50,000,000
42		-----
43	Program account subtotal	50,000,000
44		-----
45		

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	14,079,000	0
6 Special Revenue Funds - Other	1,896,000	0
7 Internal Service Funds	34,445,000	0
8	-----	-----
9 All Funds	50,420,000	0
10	=====	=====

11
12 SCHEDULE

13
14 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 5,362,000

15
16
17 General Fund
18 State Purposes Account - 10050

19
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2014-15 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30
31 PERSONAL SERVICE

32
33 Personal service--regular 2,052,000
34 Holiday/overtime compensation 1,000
35 -----
36 Amount available for personal service 2,053,000
37 -----

38
39 NONPERSONAL SERVICE

40
41 Supplies and materials 9,000
42 Travel 35,000
43 Contractual services 11,000
44 Equipment 10,000
45 -----
46 Amount available for nonpersonal service.. 65,000
47 -----
48 Program account subtotal 2,118,000
49 -----

50
51 Internal Service Funds
52 Health Insurance Revolving Account
53 Civil Service Employee Benefits Division Administration
54 Account - 55301

55
56 Notwithstanding any other provision of law
57 to the contrary, the OGS Interchange and
58 Transfer Authority and the IT Interchange
59 and Transfer Authority as defined in the
60 2014-15 state fiscal year state operations
61 appropriation for the budget division
62

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.

6 PERSONAL SERVICE

8 Personal service--regular 1,814,000
 9 Holiday/overtime compensation 3,000

11 Amount available for personal service 1,817,000

14 NONPERSONAL SERVICE

16 Supplies and materials 25,000
 17 Travel 3,000
 18 Contractual services 7,000
 19 Equipment 324,000
 20 Fringe benefits 1,006,000
 21 Indirect costs 62,000

23 Amount available for nonpersonal service.. 1,427,000

25 Program account subtotal 3,244,000

28 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE 717,000

31 General Fund
 32 State Purposes Account - 10050

34 PERSONAL SERVICE

36 Personal service--regular 701,000
 37 Holiday/overtime compensation 1,000

39 Amount available for personal service 702,000

42 NONPERSONAL SERVICE

44 Supplies and materials 3,000
 45 Contractual services 12,000

47 Amount available for nonpersonal service.. 15,000

50 PERSONNEL BENEFIT SERVICES PROGRAM 26,626,000

53 General Fund
 54 State Purposes Account - 10050

56 PERSONAL SERVICE

58 Personal service--regular 1,402,000
 59 Temporary service 27,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

1	Holiday/overtime compensation	11,000
2		-----
3	Amount available for personal service	1,440,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	60,000
9	Contractual services	55,000
10	Equipment	7,000
11		-----
12	Amount available for nonpersonal service..	122,000
13		-----
14	Program account subtotal	1,562,000
15		-----
16		
17	Special Revenue Funds - Other	
18	Combined Expendable Trust Fund	
19	Grants Account - 20100	
20		
21	For payments to the civil service department	
22	from private foundations, corporations and	
23	individuals.	
24		
25	NONPERSONAL SERVICE	
26		
27	Supplies and materials	150,000
28	Contractual services	150,000
29		-----
30	Program account subtotal	300,000
31		-----
32		
33	Internal Service Funds	
34	Agencies Internal Service Fund	
35	Civil Service EHS Occupational Health Program Account - 55056	
36		
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2014-15 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated.	
47		
48	PERSONAL SERVICE	
49		
50	Personal service--regular	422,000
51	Temporary service	178,000
52		-----
53	Amount available for personal service	600,000
54		-----
55		
56	NONPERSONAL SERVICE	
57		
58	Supplies and materials	128,000
59	Travel	90,000
60	Contractual services	251,000
61	Equipment	4,000
62		

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

1	Fringe benefits	333,000
2	Indirect costs	19,000
3		-----
4	Amount available for nonpersonal service..	825,000
5		-----
6	Program account subtotal	1,425,000
7		-----
8		
9	Internal Service Funds	
10	Health Insurance Revolving Account	
11	Health Insurance Internal Services Account - 55300	
12		
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2014-15 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated.	
23		
24		
25		
26	Personal service--regular	8,322,000
27	Temporary service	30,000
28	Holiday/overtime compensation	129,000
29		-----
30	Amount available for personal service	8,481,000
31		-----
32		
33		
34		
35	Supplies and materials	373,000
36	Travel	145,000
37	Contractual services	8,161,000
38	Equipment	164,000
39	Fringe benefits	4,700,000
40	Indirect costs	317,000
41		-----
42	Amount available for nonpersonal service..	13,860,000
43		-----
44	Total amount available	22,341,000
45		-----
46		
47	For suballocation to the department of audit	
48	and control for services and expenses for	
49	auditors in order to achieve administra-	
50	tive savings in the health insurance	
51	program.	
52		
53		
54		
55	Personal service--regular	414,000
56		-----
57		
58		
59		
60	Travel	1,000
61	Contractual services	1,000
62		

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

1	Fringe benefits	220,000	
2	Indirect costs	13,000	
3			-----
4	Amount available for nonpersonal service..	235,000	
5			-----
6	Total amount available	649,000	
7			-----
8			
9	For suballocation to the department of audit		
10	and control for services and expenses		
11	related to health insurance program		
12	payroll transactions.		
13			
14			
15			
16	PERSONAL SERVICE		
17	Personal service--regular	226,000	
18			-----
19			
20			
21	NONPERSONAL SERVICE		
22	Fringe benefits	117,000	
23	Indirect costs	6,000	
24			-----
25	Amount available for nonpersonal service..	123,000	
26			-----
27	Total amount available	349,000	
28			-----
29	Program account subtotal	23,339,000	
30			-----
31	PERSONNEL MANAGEMENT SERVICES PROGRAM		17,715,000
32			-----
33			
34	General Fund		
35	State Purposes Account - 10050		
36			
37			
38			
39	PERSONAL SERVICE		
40	Personal service--regular	8,667,000	
41	Temporary service	900,000	
42	Holiday/overtime compensation	31,000	
43			-----
44	Amount available for personal service	9,598,000	
45			-----
46			
47			
48	NONPERSONAL SERVICE		
49	Supplies and materials	36,000	
50	Travel	27,000	
51	Contractual services	19,000	
52	Equipment	2,000	
53			-----
54	Amount available for nonpersonal service..	84,000	
55			-----
56	Program account subtotal	9,682,000	
57			-----
58			
59	Special Revenue Funds - Other		
60	Miscellaneous Special Revenue Fund		
61	Examination and Miscellaneous Revenue Account - 22065		
62			

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

1 For services and expenses related to New
2 York state personnel management services
3 provided by the department.
4

5 PERSONAL SERVICE

6		
7	Personal service--regular	520,000
8	Temporary service	10,000
9		-----
10	Amount available for personal service	530,000
11		-----
12		
13	NONPERSONAL SERVICE	
14		
15	Supplies and materials	59,000
16	Travel	33,000
17	Contractual services	639,000
18	Equipment	25,000
19	Fringe benefits	294,000
20	Indirect costs	16,000
21		-----
22	Amount available for nonpersonal service..	1,066,000
23		-----
24	Program account subtotal	1,596,000
25		-----
26		
27	Internal Service Funds	
28	Agencies Internal Service Fund	
29	Department of Civil Service Administration Account - 55055	
30		
31	For services and expenses related to section	
32	11 of the civil service law.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2014-15 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated.	
43		
44	PERSONAL SERVICE	
45		
46	Personal service--regular	2,574,000
47	Holiday/overtime compensation	15,000
48		-----
49	Amount available for personal service	2,589,000
50		-----
51		
52	NONPERSONAL SERVICE	
53		
54	Supplies and materials	58,000
55	Travel	60,000
56	Contractual services	2,145,000
57	Equipment	52,000
58	Fringe benefits	1,424,000
59		

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2014-15

1	Indirect costs	109,000
2		-----
3	Amount available for nonpersonal service..	3,848,000
4		-----
5	Program account subtotal	6,437,000
6		-----
7		

COMMISSION OF CORRECTION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,894,000	0
	-----	-----
7 All Funds	2,894,000	0
	=====	=====

10 SCHEDULE

12 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	2,894,000

15 General Fund
 16 State Purposes Account - 10050

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2014-15 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

29 PERSONAL SERVICE

31 Personal service--regular	2,433,000
32 Holiday/overtime compensation	20,000

34 Amount available for personal service	2,453,000

37 NONPERSONAL SERVICE

39 Supplies and materials	21,000
40 Travel	170,000
41 Contractual services	242,000
42 Equipment	8,000

44 Amount available for nonpersonal service..	441,000

46

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,606,804,000	0
6 Special Revenue Funds - Federal	40,500,000	96,736,000
7 Special Revenue Funds - Other	32,355,000	0
8 Enterprise Funds	43,198,000	0
9 Internal Service Funds	64,267,000	0
10	-----	-----
11 All Funds	2,787,124,000	96,736,000
12	=====	=====

13
14 SCHEDULE

15
16 ADMINISTRATION PROGRAM 82,334,000

17
18
19 General Fund
20 State Purposes Account - 10050

21
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2014-15 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32
33 PERSONAL SERVICE

34
35 Personal service--regular 11,624,000
36 Holiday/overtime compensation 102,000
37 -----
38 Amount available for personal service 11,726,000
39 -----

40
41 NONPERSONAL SERVICE

42
43 Supplies and materials 338,000
44 Travel 238,000
45 Contractual services 558,000
46 Equipment 573,000
47 -----
48 Amount available for nonpersonal service.. 1,707,000
49 -----
50 Program account subtotal 13,433,000
51 -----

52
53 Special Revenue Funds - Federal
54 Federal Miscellaneous Operating Grants Fund
55 Correctional Services-NIC Grants Account - 25306

56
57 For services and expenses incurred by the
58 department of corrections and community
59 supervision for the incarceration of ille-
60 gal aliens.
61
62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1	Personal service	34,000,000
2		-----
3	Program account subtotal	34,000,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Substance Abuse Treatment State Prisons Account - 25408	
9		
10	For services and expenses related to	
11	substance abuse treatment in state pris-	
12	ons.	
13		
14	Personal service	1,500,000
15		-----
16	Program account subtotal	1,500,000
17		-----
18		
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Unanticipated Federal Grants Account - 25371	
22		
23	Funds herein appropriated may be used to	
24	disburse unanticipated federal grants in	
25	support of various purposes and programs.	
26		
27	Nonpersonal service	5,000,000
28		-----
29	Program account subtotal	5,000,000
30		-----
31		
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Capacity Contracting Account - 22016	
35		
36	For services and expenses incurred by the	
37	department of corrections and community	
38	supervision for the housing of inmates	
39	from other jurisdictions under contracts	
40	entered into under the direction of the	
41	commissioner.	
42		
43		
44		
45	Personal service--regular	12,855,000
46	Temporary service	94,000
47	Holiday/overtime compensation	1,051,000
48		-----
49	Amount available for personal service	14,000,000
50		-----
51		
52		
53		
54	Supplies and materials	2,106,000
55	Travel	36,000
56	Contractual services	2,747,000
57	Equipment	91,000
58	Fringe benefits	5,600,000
59		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1	Indirect costs	420,000	
2			-----
3	Amount available for nonpersonal service..	11,000,000	
4			-----
5	Program account subtotal	25,000,000	
6			-----
7			
8	Special Revenue Funds - Other		
9	Miscellaneous Special Revenue Fund		
10	Correctional Services Asset Forfeiture Account		
11			
12			
13			
14	Contractual services	100,000	
15	Equipment	600,000	
16			-----
17	Program account subtotal	700,000	
18			-----
19			
20	Enterprise Funds		
21	Agencies Enterprise Fund		
22	Employee Mess Correctional Services Account -50300		
23			
24	For services and expenses related to the		
25	operation of employee mess programs.		
26			
27			
28			
29	Personal service--regular	400,000	
30			-----
31			
32			
33			
34	Supplies and materials	1,021,000	
35	Travel	5,000	
36	Contractual services	1,007,000	
37	Equipment	50,000	
38	Fringe benefits	207,000	
39	Indirect costs	11,000	
40			-----
41	Amount available for nonpersonal service..	2,301,000	
42			-----
43	Program account subtotal	2,701,000	
44			-----
45			
46	COMMUNITY SUPERVISION PROGRAM		142,198,000
47			-----
48			
49	General Fund		
50	State Purposes Account - 10050		
51			
52	Notwithstanding any inconsistent provision		
53	of law, the money hereby appropriated may		
54	be used for the payment of prior year		
55	liabilities and may be increased or		
56	decreased by interchange with any other		
57	appropriation within the department of		
58	corrections and community supervision		
59	general fund - state purposes account with		
60	the approval of the director of the budg-		
61	et.		
62			

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2014-15 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

PERSONAL SERVICE

11
 12
 13
 14 Personal service--regular 114,162,000
 15 Holiday/overtime compensation 2,000,000
 16 -----
 17 Amount available for personal service 116,162,000
 18 -----

NONPERSONAL SERVICE

19
 20
 21
 22 Supplies and materials 839,000
 23 Travel 3,110,000
 24 Contractual services 19,939,000
 25 Equipment 1,323,000
 26 -----
 27 Amount available for nonpersonal service.. 25,211,000
 28 -----
 29 Program account subtotal 141,373,000
 30 -----

31
 32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 Parole Officers' Memorial Fund Account - 20100
 35
 36 For services and expenses of the parole
 37 officers' memorial fund established pursu-
 38 ant to chapter 654 of the laws of 1996.
 39

NONPERSONAL SERVICE

40
 41
 42 Supplies and materials 50,000
 43 Contractual services 300,000
 44 Equipment 75,000
 45 -----
 46 Program account subtotal 425,000
 47 -----

48
 49 Special Revenue Funds - Other
 50 Miscellaneous Special Revenue Fund
 51 Asset Forfeiture Account - 21999
 52

NONPERSONAL SERVICE

53
 54
 55 Contractual services 100,000
 56 Equipment 300,000
 57 -----
 58 Program account subtotal 400,000
 59 -----

60
 61

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1	CORRECTIONAL INDUSTRIES PROGRAM	64,864,000
2		-----
3		
4	Enterprise Funds	
5	Agencies Enterprise Fund	
6	Correctional - Recycling Fund Account - 50325	
7		
8	For services and expenses related to the	
9	operation and maintenance of the correc-	
10	tional recycling programs.	
11		
12	PERSONAL SERVICE	
13		
14	Personal service--regular	123,000
15		-----
16		
17	NONPERSONAL SERVICE	
18		
19	Supplies and materials	180,000
20	Travel	2,000
21	Contractual services	180,000
22	Equipment	50,000
23	Fringe benefits	60,000
24	Indirect costs	2,000
25		-----
26	Amount available for nonpersonal service..	474,000
27		-----
28	Program account subtotal	597,000
29		-----
30		
31	Internal Service Funds	
32	Correctional Industries Revolving Account	
33	Correctional Industries Account - 55350	
34		
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2014-15 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated.	
45	The amounts appropriated herein are	
46	available to facilitate the closure of	
47	correctional facilities and shall not be	
48	available for the continued operation of	
49	any correctional facilities that have	
50	closed during the period beginning April	
51	1, 2014 and ending March 31, 2015, other	
52	than routine costs associated with	
53	maintenance of such closed facilities; and	
54	provided further, any managerial positions	
55	which may become vacant as a result of	
56	such closures, shall be permanently	
57	eliminated and the amounts appropriated	
58	herein shall not be available for their	
59	continuation.	
60		
61		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service--regular	16,776,000	
4	Temporary service	15,000	
5	Holiday/overtime compensation	485,000	
6		-----	
7	Amount available for personal service	17,276,000	
8		-----	
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials	27,800,000	
13	Travel	500,000	
14	Contractual services	8,000,000	
15	Equipment	1,565,000	
16	Fringe benefits	8,526,000	
17	Indirect costs	600,000	
18		-----	
19	Amount available for nonpersonal service..	46,991,000	
20		-----	
21	Program account subtotal	64,267,000	
22		-----	
23			
24	HEALTH SERVICES PROGRAM		333,485,000
25			-----

26

27 General Fund

28 State Purposes Account - 10050

29

30 Notwithstanding any inconsistent provision

31 of law, the money hereby appropriated may

32 be used for the payment of prior year

33 liabilities and may be increased or

34 decreased by interchange or transfer with

35 any other general fund appropriation with-

36 in the department of corrections and

37 community supervision with the approval of

38 the director of the budget. A portion of

39 these funds may be transferred or suballo-

40 cated to the department of health or other

41 state agencies.

42 Notwithstanding any other provision of law

43 to the contrary, the OGS Interchange and

44 Transfer Authority and the IT Interchange

45 and Transfer Authority as defined in the

46 2014-15 state fiscal year state operations

47 appropriation for the budget division

48 program of the division of the budget, are

49 deemed fully incorporated herein and a

50 part of this appropriation as if fully

51 stated.

52 The amounts appropriated herein are

53 available to facilitate the closure of

54 correctional facilities and shall not be

55 available for the continued operation of

56 any correctional facilities that have

57 closed during the period beginning April

58 1, 2014 and ending March 31, 2015, other

59 than routine costs associated with

60 maintenance of such closed facilities; and

61 provided further, any managerial positions

62 which may become vacant as a result of

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1 such closures, shall be permanently
 2 eliminated and the amounts appropriated
 3 herein shall not be available for their
 4 continuation.

5 PERSONAL SERVICE

6

7 Personal service--regular	127,010,000
8 Temporary service	5,471,000
9 Holiday/overtime compensation	6,671,000
10	-----
11 Amount available for personal service	139,152,000
12	-----

13

14 NONPERSONAL SERVICE

15

16 Supplies and materials	81,716,000
17 Travel	371,000
18 Contractual services	111,484,000
19 Equipment	762,000
20	-----
21 Amount available for nonpersonal service..	194,333,000
22	-----

23

24 PAROLE BOARD PROGRAM	6,467,000
25	-----

26

27 General Fund

28 State Purposes Account - 10050

29

30 Notwithstanding section 51 of the state
 31 finance law, the amounts herein appropri-
 32 ated shall not be decreased by interchange
 33 with any other appropriation.

34

35 PERSONAL SERVICE

36

37 Personal service--regular	6,064,000
38 Holiday/overtime compensation	60,000
39	-----
40 Amount available for personal service	6,124,000
41	-----

42

43 NONPERSONAL SERVICE

44

45 Supplies and materials	113,000
46 Travel	209,000
47 Contractual services	20,000
48 Equipment	1,000
49	-----
50 Amount available for nonpersonal service..	343,000
51	-----

52

53 PROGRAM SERVICES PROGRAM	247,693,000
54	-----

55

56 General Fund

57 State Purposes Account - 10050

58

59 Notwithstanding any inconsistent provision
 60 of law, the money hereby appropriated may
 61 be used for the payment of prior year
 62 liabilities and may be increased or

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1 decreased by interchange with any other
 2 appropriation within the department of
 3 corrections and community supervision
 4 general fund - state purposes account with
 5 the approval of the director of the budg-
 6 et.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2014-15 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

17 The amounts appropriated herein are
 18 available to facilitate the closure of
 19 correctional facilities and shall not be
 20 available for the continued operation of
 21 any correctional facilities that have
 22 closed during the period beginning April
 23 1, 2014 and ending March 31, 2015, other
 24 than routine costs associated with
 25 maintenance of such closed facilities; and
 26 provided further, any managerial positions
 27 which may become vacant as a result of
 28 such closures, shall be permanently
 29 eliminated and the amounts appropriated
 30 herein shall not be available for their
 31 continuation.

PERSONAL SERVICE

35 Personal service--regular	171,845,000
36 Temporary service	4,613,000
37 Holiday/overtime compensation	1,141,000
38	-----
39 Amount available for personal service	177,599,000
40	-----

NONPERSONAL SERVICE

44 Supplies and materials	6,056,000
45 Travel	368,000
46 Contractual services	20,920,000
47 Equipment	750,000
48	-----
49 Amount available for nonpersonal service..	28,094,000
50	-----
51 Program account subtotal	205,693,000
52	-----

53
 54 Special Revenue Funds - Other
 55 Combined Expendable Trust Fund
 56 Correctional Services Account - 20107

57
 58 For services and expenses of various activ-
 59 ities funded through gifts and donations.

60
 61

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Contractual services	100,000
4		-----
5	Program account subtotal	100,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Offender Programming - 22208	
11		
12	For services and expenses of offender	
13	programs awarded through grant applica-	
14	tions funded by private entities.	
15		
16	NONPERSONAL SERVICE	
17		
18	Contractual services	2,000,000
19		-----
20	Program account subtotal	2,000,000
21		-----
22		
23	Enterprise Funds	
24	Correctional Services Commissary Account	
25	Central Office Account - 50100	
26		
27	For services and expenses of operating self	
28	sustaining facility commissaries.	
29		
30	NONPERSONAL SERVICE	
31		
32	Supplies and materials	38,000,000
33	Contractual services	1,900,000
34		-----
35	Program account subtotal	39,900,000
36		-----
37		
38	SUPERVISION OF INMATES PROGRAM	1,523,522,000
39		-----
40		
41	General Fund	
42	State Purposes Account -10050	
43		
44	Notwithstanding any inconsistent provision	
45	of law, the money hereby appropriated may	
46	be used for the payment of prior year	
47	liabilities and may be increased or	
48	decreased by interchange with any other	
49	appropriation within the department of	
50	corrections and community supervision	
51	general fund - state purposes account with	
52	the approval of the director of the budg-	
53	et.	
54	Notwithstanding any other provision of law	
55	to the contrary, the OGS Interchange and	
56	Transfer Authority and the IT Interchange	
57	and Transfer Authority as defined in the	
58	2014-15 state fiscal year state operations	
59	appropriation for the budget division	
60		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 The amounts appropriated herein are
6 available to facilitate the closure of
7 correctional facilities and shall not be
8 available for the continued operation of
9 any correctional facilities that have
10 closed during the period beginning April
11 1, 2014 and ending March 31, 2015, other
12 than routine costs associated with
13 maintenance of such closed facilities; and
14 provided further, any managerial positions
15 which may become vacant as a result of
16 such closures, shall be permanently
17 eliminated and the amounts appropriated
18 herein shall not be available for their
19 continuation.

20
21 PERSONAL SERVICE

22		
23	Personal service--regular	1,345,599,000
24	Temporary Service	11,788,000
25	Holiday/overtime compensation	148,314,000
26		-----
27	Amount available for personal service	1,505,701,000
28		-----

29
30 NONPERSONAL SERVICE

31		
32	Supplies and materials	9,306,000
33	Travel	2,650,000
34	Contractual services	4,670,000
35	Equipment	1,195,000
36		-----
37	Amount available for nonpersonal service..	17,821,000
38		-----

39
40 SUPPORT SERVICES PROGRAM 386,561,000
41 -----

42
43 General Fund
44 State Purposes Account - 10050
45

46 Notwithstanding any inconsistent provision
47 of law, the money hereby appropriated may
48 be available for services and expenses
49 including lease payments to the dormitory
50 authority, as successor to the facilities
51 development corporation pursuant to chap-
52 ter 83 of the laws of 1995, pursuant to an
53 agreement entered into between the facili-
54 ties development corporation and the
55 department of corrections and community
56 supervision for the rental of correctional
57 facilities and may be used for the payment
58 of prior year liabilities and may be
59 increased or decreased by interchange with
60 any other appropriation within the depart-
61

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

1 ment of corrections and community super-
 2 vision general fund - state purposes
 3 account with the approval of the director
 4 of the budget.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2014-15 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

15 The amounts appropriated herein are
 16 available to facilitate the closure of
 17 correctional facilities and shall not be
 18 available for the continued operation of
 19 any correctional facilities that have
 20 closed during the period beginning April
 21 1, 2014 and ending March 31, 2015, other
 22 than routine costs associated with
 23 maintenance of such closed facilities; and
 24 provided further, any managerial positions
 25 which may become vacant as a result of
 26 such closures, shall be permanently
 27 eliminated and the amounts appropriated
 28 herein shall not be available for their
 29 continuation.

PERSONAL SERVICE

33	Personal service--regular	151,936,000
34	Holiday/overtime compensation	9,197,000
35		-----
36	Amount available for personal service	161,133,000
37		-----

NONPERSONAL SERVICE

41	Supplies and materials	166,001,000
42	Travel	794,000
43	Contractual services	45,927,000
44	Equipment	8,976,000
45		-----
46	Amount available for nonpersonal service..	221,698,000
47		-----
48	Program account subtotal	382,831,000
49		-----

50
 51 Special Revenue Funds - Other
 52 Miscellaneous Special Revenue Fund
 53 Food Production Center Account - 22136

PERSONAL SERVICE

57	Personal service--regular	214,000
58		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE	
1	
2	
3	Supplies and materials 2,152,000
4	Travel 590,000
5	Contractual services 305,000
6	Equipment 374,000
7	Fringe benefits 90,000
8	Indirect costs 5,000
9	-----
10	Amount available for nonpersonal service.. 3,516,000
11	-----
12	Program account subtotal 3,730,000
13	-----
14	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Correctional Services-NIC Grants Account
6
7 By chapter 50, section 1, of the laws of 2013:
8 For services and expenses incurred by the department of corrections
9 and community supervision for the incarceration of illegal aliens.
10 Personal service ... 34,000,000 (re. \$34,000,000)
11 For services and expenses related to substance abuse treatment in
12 state prisons.
13 Personal service ... 1,500,000 (re. \$1,500,000)
14 Funds herein appropriated may be used to disburse unanticipated
15 federal grants in support of various purposes and programs.
16 Nonpersonal service ... 5,000,000 (re. \$5,000,000)
17
18 By chapter 50, section 1, of the laws of 2012:
19 For services and expenses incurred by the department of corrections
20 and community supervision for the incarceration of illegal aliens.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Call Center Interchange and Transfer Authority as
24 defined in the 2012-13 state fiscal year state operations appropri-
25 ation for the budget division program of the division of the budget,
26 are deemed fully incorporated herein and a part of this appropri-
27 ation as if fully stated.
28 Personal service ... 34,000,000 (re. \$34,000,000)
29 For services and expenses related to substance abuse treatment in
30 state prisons.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Call Center Interchange and Transfer Authority as
34 defined in the 2012-13 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated.
38 Personal service ... 2,000,000 (re. \$1,697,000)
39 Funds herein appropriated may be used to disburse unanticipated feder-
40 al grants in support of various purposes and programs.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority, and the Call Center Interchange and Transfer Authority as
44 defined in the 2012-13 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,
46 are deemed fully incorporated herein and a part of this appropri-
47 ation as if fully stated.
48 Nonpersonal service ... 2,000,000 (re. \$547,000)
49
50 By chapter 50, section 1, of the laws of 2011:
51 For services and expenses incurred by the department of corrections
52 and community supervision for the incarceration of illegal aliens.
53 Personal service ... 34,000,000 (re. \$19,000,000)
54
55 By chapter 50, section 1, of the laws of 2010:
56 For services and expenses related to various purposes including
57 correction officer vests ... 1,000,000 (re. \$992,000)
58

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	40,226,000
7	Special Revenue Funds - Other	0
8		-----
9	All Funds	40,226,000
10		=====

11
12 SCHEDULE

13
14 ADMINISTRATION PROGRAM 11,822,000

15
16
17 General Fund
18 State Purposes Account - 10050

19
20 Notwithstanding any inconsistent provision
21 of law, the money hereby appropriated may
22 be available for program expenses, includ-
23 ing the payment of liabilities incurred
24 prior to April 1, 2014 or hereafter to
25 accrue, and may be increased or decreased
26 by interchange with any other appropri-
27 ation within the division of criminal
28 justice services general fund - state
29 purposes account with the approval of the
30 director of the budget.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2014-15 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated.

41
42 PERSONAL SERVICE

43
44 Personal service--regular 6,415,000
45 Holiday/overtime compensation 4,000
46 -----
47 Amount available for personal service 6,419,000
48 -----

49
50 NONPERSONAL SERVICE

51
52 Supplies and materials 880,000
53 Travel 31,000
54 Contractual services 3,861,000
55 Equipment 631,000
56 -----
57 Amount available for nonpersonal service.. 5,403,000
58 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

1	CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM	56,738,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	Notwithstanding any inconsistent provision	
8	of law, the money hereby appropriated may	
9	be available for program expenses, includ-	
10	ing the payment of liabilities incurred	
11	prior to April 1, 2014 or hereafter to	
12	accrue, and may be increased or decreased	
13	by interchange with any other appropri-	
14	ation within the division of criminal	
15	justice services general fund - state	
16	purposes account with the approval of the	
17	director of the budget.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2014-15 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated.	
28		
29	PERSONAL SERVICE	
30		
31	Personal service--regular	20,164,000
32	Temporary service	15,000
33	Holiday/overtime compensation	69,000
34		-----
35	Amount available for personal service	20,248,000
36		-----
37		
38	NONPERSONAL SERVICE	
39		
40	Supplies and materials	700,000
41	Travel	241,000
42	Contractual services	4,879,000
43	Equipment	304,000
44		-----
45	Amount available for nonpersonal service..	6,124,000
46		-----
47	Program account subtotal	26,372,000
48		-----
49		
50	Special Revenue Funds - Federal	
51	Federal Miscellaneous Operating Grants Fund	
52	Crime Identification and Technology Account - 25475	
53		
54	For services and expenses related to crime	
55	identification technologies, pursuant to	
56	an expenditure plan developed by the	
57	commissioner of the division of criminal	
58	justice services. A portion of these funds	
59	may be transferred to aid to localities	
60	and may be suballocated to other state	
61	agencies.	
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

1	Personal service	2,000,000
2	Nonpersonal service	6,000,000
3		-----
4	Program account subtotal	8,000,000
5		-----

6
 7 Special Revenue Funds - Federal
 8 Federal Miscellaneous Operating Grants Fund
 9 DCJS Miscellaneous Discretionary Account - 25470

10
 11 Funds herein appropriated may be used to
 12 disburse unanticipated federal grants in
 13 support of state and local programs to
 14 prevent crime, support law enforcement,
 15 improve the administration of justice, and
 16 assist victims. A portion of these funds
 17 may be transferred to aid to localities
 18 and may be suballocated to other state
 19 agencies.

21	Personal service	1,000,000
22	Nonpersonal service	5,000,000
23	Fringe benefits	1,000,000
24		-----
25	Program account subtotal	7,000,000
26		-----

27
 28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Edward Byrne Memorial Grant Account

31
 32 For services and expenses related to the
 33 federal Edward Byrne memorial justice
 34 assistance formula program. Funds appro-
 35 priated herein shall be expended pursuant
 36 to a plan developed by the commissioner of
 37 criminal justice services and approved by
 38 the director of the budget. A portion of
 39 these funds may be transferred to aid to
 40 localities and/or suballocated to other
 41 state agencies.

43	Personal service	3,900,000
44	Nonpersonal service	100,000
45		-----
46	Program account subtotal	4,000,000
47		-----

48
 49 Special Revenue Funds - Federal
 50 Federal Miscellaneous Operating Grants Fund
 51 Juvenile Accountability Incentive Block Grant Account

52
 53 For services and expenses related to the
 54 federal juvenile accountability incentive
 55 block grant program, pursuant to an
 56 expenditure plan developed by the commis-
 57 sioner of the division of criminal justice
 58 services, provided however that up to 10
 59 percent of the amount herein appropriated

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

1 may be used for program administration. A
 2 portion of these funds may be transferred
 3 to aid to localities and may be suballo-
 4 cated to other state agencies.
 5
 6 Personal service 450,000
 7 Nonpersonal service 200,000
 8 -----
 9 Program account subtotal 650,000
 10 -----
 11
 12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Juvenile Justice and Delinquency Prevention Formula
 15 Account - 25436
 16
 17 For services and expenses associated with
 18 the juvenile justice and delinquency
 19 prevention formula account in accordance
 20 with a distribution plan determined by the
 21 juvenile justice advisory group and
 22 affirmed by the commissioner of the divi-
 23 sion of criminal justice services. A
 24 portion of these funds may be transferred
 25 to aid to localities and may be suballo-
 26 cated to other state agencies.
 27
 28 Personal service 625,000
 29 Nonpersonal service 325,000
 30 -----
 31 Program account subtotal 950,000
 32 -----
 33
 34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 Violence Against Women Account - 25477
 37
 38 For services and expenses related to the
 39 federal violence against women program
 40 pursuant to an expenditure plan developed
 41 by the commissioner of the division of
 42 criminal justice services. A portion of
 43 these funds may be transferred to aid to
 44 localities and may be suballocated to
 45 other state agencies.
 46
 47 Personal service 800,000
 48 Nonpersonal service 450,000
 49 -----
 50 Program account subtotal 1,250,000
 51 -----
 52
 53 Special Revenue Funds - Other
 54 Combined Expendable Trust Fund
 55 Grants Account - 20197
 56
 57 For services and expenses associated with
 58 gifts, grants and bequests to the division
 59 of criminal justice services.
 60
 61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	100,000
4	Contractual services	100,000
5		-----
6	Program account subtotal	200,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Combined Expendable Trust Fund	
11	Missing Children's Clearinghouse Account - 20192	
12		
13	For services and expenses associated with	
14	grants, gifts and bequests to the division	
15	of criminal justice services for missing	
16	children.	
17		
18	PERSONAL SERVICE	
19		
20	Personal service--regular	300,000
21		-----
22		
23	NONPERSONAL SERVICE	
24		
25	Supplies and materials	100,000
26	Travel	50,000
27	Contractual services	510,000
28	Equipment	290,000
29		-----
30	Amount available for nonpersonal service..	950,000
31		-----
32	Program account subtotal	1,250,000
33		-----
34		
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	CJS - Conference and Signs Account - 22190	
38		
39	NONPERSONAL SERVICE	
40		
41	Supplies and materials	100,000
42	Travel	100,000
43	Contractual services	100,000
44		-----
45	Program account subtotal	300,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Miscellaneous Special Revenue Fund	
50	Fingerprint Identification and Technology Account - 21950	
51		
52	For services and expenses associated with	
53	the development of technology solutions	
54	that advance the detection and prevention	
55	of crime, according to a plan developed by	
56	the commissioner of the division of criminal	
57	justice services and approved by the	
58	director of the budget. Amounts may be	
59	transferred to other state agencies or may	
60		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2014-15

1 be used to make grants to local govern-
 2 ments in support of this purpose. A
 3 portion of these funds may be suballocated
 4 to other state agencies.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2014-15 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

15
 16 PERSONAL SERVICE

17
 18 Personal service--regular 400,000
 19 -----

20
 21 NONPERSONAL SERVICE

22
 23 Contractual services 6,037,000
 24 -----
 25 Program account subtotal 6,437,000
 26 -----

27
 28 Special Revenue Funds - Other
 29 State Police Motor Vehicle Law Enforcement and Motor
 30 Vehicle Theft and Insurance Fraud Prevention Fund
 31 Motor Vehicle Theft and Insurance Fraud Account - 22801
 32

33 Notwithstanding any other provision of law,
 34 for services and expenses associated with
 35 local anti-auto theft programs.

36
 37 PERSONAL SERVICE

38
 39 Personal service--regular 200,000
 40 -----

41
 42 NONPERSONAL SERVICE

43
 44 Supplies and materials 2,000
 45 Travel 33,000
 46 Contractual services 2,000
 47 Equipment 2,000
 48 Fringe benefits 80,000
 49 Indirect costs 10,000
 50 -----
 51 Amount available for nonpersonal service.. 129,000
 52 -----
 53 Program account subtotal 329,000
 54 -----
 55

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Crime Identification and Technology Account - 25475

6

7 By chapter 50, section 1, of the laws of 2013:

8 For services and expenses related to crime identification
9 technologies, pursuant to an expenditure plan developed by the
10 commissioner of the division of criminal justice services. A portion
11 of these funds may be transferred to aid to localities and may be
12 suballocated to other state agencies.

13 Personal service ... 2,000,000 (re. \$2,000,000)

14 Nonpersonal service ... 6,000,000 (re. \$6,000,000)

15

16 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
17 section 1, of the laws of 2013:

18 For services and expenses related to crime identification technolo-
19 gies, pursuant to an expenditure plan developed by the commissioner
20 of the division of criminal justice services. A portion of these
21 funds may be transferred to aid to localities and may be suballo-
22 cated to other state agencies.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Call Center Interchange and Transfer Authority as
26 defined in the 2012-13 state fiscal year state operations appropri-
27 ation for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated.

30 Personal service ... 2,000,000 (re. \$250,000)

31 Nonpersonal service ... 5,900,000 (re. \$250,000)

32 Fringe benefits ... 100,000 (re. \$100,000)

33

34 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
35 section 1, of the laws of 2013:

36 For services and expenses related to crime identification technolo-
37 gies, pursuant to an expenditure plan developed by the commissioner
38 of the division of criminal justice services. A portion of these
39 funds may be transferred to aid to localities and may be suballo-
40 cated to other state agencies.

41 Personal service ... 1,500,000 (re. \$300,000)

42 Nonpersonal service ... 1,450,000 (re. \$200,000)

43

44 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
45 section 1, of the laws of 2013:

46 For services and expenses related to crime identification technolo-
47 gies, pursuant to an expenditure plan developed by the commissioner
48 of the division of criminal justice services. A portion of these
49 funds may be transferred to aid to localities and may be suballo-
50 cated to other state agencies.

51 Personal service ... 1,000,000 (re. \$150,000)

52 Nonpersonal service ... 1,000,000 (re. \$150,000)

53

54 Special Revenue Funds - Federal

55 Federal Miscellaneous Operating Grants Fund

56 DCJS Miscellaneous Discretionary Account - 25470

57

58 By chapter 50, section 1, of the laws of 2013:

59 Funds herein appropriated may be used to disburse unanticipated
60 federal grants in support of state and local programs to prevent
61 crime, support law enforcement, improve the administration of
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 justice, and assist victims. A portion of these funds may be
2 transferred to aid to localities and may be suballocated to other
3 state agencies.

4 Personal service ... 1,000,000 (re. \$1,000,000)
5 Nonpersonal service ... 5,000,000 (re. \$5,000,000)
6 Fringe benefits ... 1,000,000 (re. \$1,000,000)
7

8 By chapter 50, section 1, of the laws of 2012:

9 Funds herein appropriated may be used to disburse unanticipated feder-
10 al grants in support of state and local programs to prevent crime,
11 support law enforcement, improve the administration of justice, and
12 assist victims. A portion of these funds may be transferred to aid
13 to localities and may be suballocated to other state agencies.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Call Center Interchange and Transfer Authority as
17 defined in the 2012-13 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated.

21 Personal service ... 1,000,000 (re. \$1,000,000)
22 Nonpersonal service ... 5,000,000 (re. \$5,000,000)
23 Fringe benefits ... 1,000,000 (re. \$1,000,000)
24

25 By chapter 50, section 1, of the laws of 2011:

26 Funds herein appropriated may be used to disburse unanticipated feder-
27 al grants in support of state and local programs to prevent crime,
28 support law enforcement, improve the administration of justice, and
29 assist victims. A portion of these funds may be transferred to aid
30 to localities and may be suballocated to other state agencies.

31 Personal service ... 2,500,000 (re. \$100,000)
32 Nonpersonal service ... 8,150,000 (re. \$1,000,000)
33 Fringe benefits ... 1,350,000 (re. \$100,000)
34

35 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
36 section 1, of the laws of 2013:

37 Funds herein appropriated may be used to disburse unanticipated feder-
38 al grants in support of state and local programs to prevent crime,
39 support law enforcement, improve the administration of justice, and
40 assist victims. A portion of these funds may be transferred to aid
41 to localities and may be suballocated to other state agencies.

42 Personal service ... 6,000,000 (re. \$100,000)
43 Nonpersonal service ... 6,000,000 (re. \$800,000)
44

45 Special Revenue Funds - Federal
46 Federal Miscellaneous Operating Grants Fund
47 Edward Byrne Memorial Grant Account
48

49 By chapter 50, section 1, of the laws of 2013:

50 For services and expenses related to the federal Edward Byrne memorial
51 justice assistance formula program. Funds appropriated herein shall
52 be expended pursuant to a plan developed by the commissioner of
53 criminal justice services and approved by the director of the
54 budget. A portion of these funds may be transferred to aid to
55 localities and/or suballocated to other state agencies.

56 Personal service ... 3,900,000 (re. \$3,900,000)
57 Nonpersonal service ... 100,000 (re. \$100,000)
58

59 By chapter 50, section 1, of the laws of 2012:

60 For services and expenses related to the federal Edward Byrne memorial
61 justice assistance formula program. Funds appropriated herein shall
62 be expended pursuant to a plan developed by the commissioner of

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 criminal justice services and approved by the director of the budg-
 2 et. A portion of these funds may be transferred to aid to localities
 3 and/or suballocated to other state agencies.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, and the Call Center Interchange and Transfer Authority as
 7 defined in the 2012-13 state fiscal year state operations appropri-
 8 ation for the budget division program of the division of the budget,
 9 are deemed fully incorporated herein and a part of this appropri-
 10 ation as if fully stated.

11 Personal service ... 3,900,000 (re. \$2,500,000)
 12 Nonpersonal service ... 100,000 (re. \$100,000)
 13

14 By chapter 50, section 1, of the laws of 2011:
 15 For services and expenses related to the federal Edward Byrne memorial
 16 justice assistance formula program. Funds appropriated herein shall
 17 be expended pursuant to a plan developed by the commissioner of
 18 criminal justice services and approved by the director of the budg-
 19 et. A portion of these funds may be transferred to aid to localities
 20 and/or suballocated to other state agencies.

21 Personal service ... 5,000,000 (re. \$900,000)
 22 Nonpersonal service ... 1,000,000 (re. \$600,000)
 23

24 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
 25 section 1, of the laws of 2013:

26 For services and expenses related to the federal Edward Byrne memorial
 27 justice assistance formula program. Funds appropriated herein shall
 28 be expended pursuant to a plan developed by the commissioner of
 29 criminal justice services and approved by the director of the budg-
 30 et. A portion of these funds may be transferred to aid to localities
 31 and/or suballocated to other state agencies.

32 Personal service ... 2,762,500 (re. \$50,000)
 33 Nonpersonal service ... 2,762,500 (re. \$500,000)
 34

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Juvenile Accountability Incentive Block Grant Account
 38

39 By chapter 50, section 1, of the laws of 2013:
 40 For services and expenses related to the federal juvenile
 41 accountability incentive block grant program, pursuant to an
 42 expenditure plan developed by the commissioner of the division of
 43 criminal justice services, provided however that up to 10 percent of
 44 the amount herein appropriated may be used for program
 45 administration. A portion of these funds may be transferred to aid
 46 to localities and may be suballocated to other state agencies.

47 Personal service ... 450,000 (re. \$450,000)
 48 Nonpersonal service ... 200,000 (re. \$200,000)
 49

50 By chapter 50, section 1, of the laws of 2012:
 51 For services and expenses related to the federal juvenile accountabil-
 52 ity incentive block grant program, pursuant to an expenditure plan
 53 developed by the commissioner of the division of criminal justice
 54 services, provided however that up to 10 percent of the amount here-
 55 in appropriated may be used for program administration. A portion of
 56 these funds may be transferred to aid to localities and may be
 57 suballocated to other state agencies.

58 Notwithstanding any other provision of law to the contrary, the OGS
 59 Interchange and Transfer Authority, the IT Interchange and Transfer
 60 Authority, and the Call Center Interchange and Transfer Authority as
 61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 defined in the 2012-13 state fiscal year state operations appropri-
2 ation for the budget division program of the division of the budget,
3 are deemed fully incorporated herein and a part of this appropri-
4 ation as if fully stated.

5 Personal service ... 450,000 (re. \$100,000)
6 Nonpersonal service ... 200,000 (re. \$150,000)
7

8 By chapter 50, section 1, of the laws of 2011:
9 For services and expenses related to the federal juvenile accountabil-
10 ity incentive block grant program, pursuant to an expenditure plan
11 developed by the commissioner of the division of criminal justice
12 services, provided however that up to 10 percent of the amount here-
13 in appropriated may be used for program administration. A portion of
14 these funds may be transferred to aid to localities and may be
15 suballocated to other state agencies.

16 Personal service ... 500,000 (re. \$100,000)
17 Nonpersonal service ... 200,000 (re. \$150,000)
18

19 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
20 section 1, of the laws of 2013:

21 For services and expenses related to the federal juvenile accountabil-
22 ity incentive block grant program, pursuant to an expenditure plan
23 developed by the commissioner of the division of criminal justice
24 services, provided however that up to 10 percent of the amount here-
25 in appropriated may be used for program administration. A portion of
26 these funds may be transferred to aid to localities and may be
27 suballocated to other state agencies.

28 Personal service ... 350,000 (re. \$100,000)
29 Nonpersonal service ... 350,000 (re. \$100,000)
30

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Juvenile Justice and Delinquency Prevention Formula Account - 25436
34

35 By chapter 50, section 1, of the laws of 2013:
36 For services and expenses associated with the juvenile justice and
37 delinquency prevention formula account in accordance with a
38 distribution plan determined by the juvenile justice advisory group
39 and affirmed by the commissioner of the division of criminal justice
40 services. A portion of these funds may be transferred to aid to
41 localities and may be suballocated to other state agencies.

42 Personal service ... 625,000 (re. \$625,000)
43 Nonpersonal service ... 325,000 (re. \$325,000)
44

45 By chapter 50, section 1, of the laws of 2012:
46 For services and expenses associated with the juvenile justice and
47 delinquency prevention formula account in accordance with a distrib-
48 ution plan determined by the juvenile justice advisory group and
49 affirmed by the commissioner of the division of criminal justice
50 services. A portion of these funds may be transferred to aid to
51 localities and may be suballocated to other state agencies.

52 Notwithstanding any other provision of law to the contrary, the OGS
53 Interchange and Transfer Authority, the IT Interchange and Transfer
54 Authority, and the Call Center Interchange and Transfer Authority as
55 defined in the 2012-13 state fiscal year state operations appropri-
56 ation for the budget division program of the division of the budget,
57 are deemed fully incorporated herein and a part of this appropri-
58 ation as if fully stated.

59 Personal service ... 625,000 (re. \$300,000)
60 Nonpersonal service ... 325,000 (re. \$100,000)
61
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses associated with the juvenile justice and
3 delinquency prevention formula account in accordance with a distrib-
4 ution plan determined by the juvenile justice advisory group and
5 affirmed by the commissioner of the division of criminal justice
6 services. A portion of these funds may be transferred to aid to
7 localities and may be suballocated to other state agencies.
8 Personal service ... 500,000 (re. \$200,000)
9 Nonpersonal service ... 500,000 (re. \$150,000)
10
11 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
12 section 1, of the laws of 2013:
13 For services and expenses associated with the juvenile justice and
14 delinquency prevention formula account in accordance with a distrib-
15 ution plan determined by the juvenile justice advisory group and
16 affirmed by the commissioner of the division of criminal justice
17 services. A portion of these funds may be transferred to aid to
18 localities and may be suballocated to other state agencies.
19 Personal service ... 500,000 (re. \$50,000)
20 Nonpersonal service ... 1,000,000 (re. \$126,000)
21
22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Violence Against Women Account - 25477
25
26 By chapter 50, section 1, of the laws of 2013:
27 For services and expenses related to the federal violence against
28 women program pursuant to an expenditure plan developed by the
29 commissioner of the division of criminal justice services. A portion
30 of these funds may be transferred to aid to localities and may be
31 suballocated to other state agencies.
32 Personal service ... 800,000 (re. \$800,000)
33 Nonpersonal service ... 450,000 (re. \$450,000)
34
35 By chapter 50, section 1, of the laws of 2012:
36 For services and expenses related to the federal violence against
37 women program pursuant to an expenditure plan developed by the
38 commissioner of the division of criminal justice services. A portion
39 of these funds may be transferred to aid to localities and may be
40 suballocated to other state agencies.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority, and the Call Center Interchange and Transfer Authority as
44 defined in the 2012-13 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,
46 are deemed fully incorporated herein and a part of this appropri-
47 ation as if fully stated.
48 Personal service ... 800,000 (re. \$500,000)
49 Nonpersonal service ... 450,000 (re. \$400,000)
50
51 By chapter 50, section 1, of the laws of 2011:
52 For services and expenses related to the federal violence against
53 women program pursuant to an expenditure plan developed by the
54 commissioner of the division of criminal justice services. A portion
55 of these funds may be transferred to aid to localities and may be
56 suballocated to other state agencies.
57 Personal service ... 900,000 (re. \$450,000)
58 Nonpersonal service ... 600,000 (re. \$250,000)
59

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Special Revenue Funds - Federal 4,750,000	8,810,000
6	Enterprise Funds 10,000	0
7	-----	-----
8	All Funds 4,760,000	8,810,000
9	=====	=====

10

11 SCHEDULE

12		
13	DEVELOPMENTAL DISABILITIES PLANNING PROGRAM	4,760,000
14		-----

15

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 DD Planning Council Account - 25143

19

20 For services and expenses related to the
 21 provision of services to the develop-
 22 mentally disabled under the provisions of
 23 the federal developmental disabilities
 24 bill of rights act of nineteen hundred
 25 seventy-five.

26

27	Personal service	1,148,000
28	Nonpersonal service	2,705,000
29	Fringe benefits	495,000
30	Indirect costs	402,000
31		-----
32	Program account subtotal	4,750,000
33		-----

34

35 Enterprise Funds
 36 Agencies Enterprise Fund
 37 DDPC Publications Account - 50300

38

39 For services and expenses incurred by the
 40 developmental disabilities planning coun-
 41 cil related to producing, reproducing,
 42 distributing, and mailing printed,
 43 recorded and electronic media.

44

45 NONPERSONAL SERVICE

46

47	Supplies and materials	10,000
48		-----
49	Program account subtotal	10,000
50		-----

51

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 [6340G-5128-]DD Planning Council Account - 25143

6

7 By chapter 50, section 1, of the laws of 2013:

8 For services and expenses related to the provision of services to the
9 developmentally disabled under the provisions of the federal
10 developmental disabilities bill of rights act of nineteen hundred
11 seventy-five.

12 Personal service ... 1,076,000 (re. \$1,076,000)

13 Nonpersonal service ... 2,833,000 (re. \$2,833,000)

14 Fringe benefits ... 464,000 (re. \$464,000)

15 Indirect costs ... 377,000 (re. \$377,000)

16

17 By chapter 50, section 1, of the laws of 2012:

18 For services and expenses related to the provision of services to the
19 developmentally disabled under the provisions of the federal devel-
20 opmental disabilities bill of rights act of nineteen hundred seven-
21 ty-five.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, and the Call Center Interchange and Transfer Authority as
25 defined in the 2012-13 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated.

29 Personal service ... 1,044,000 (re. \$340,000)

30 Nonpersonal service ... 3,246,000 (re. \$2,641,000)

31 Fringe benefits ... 450,000 (re. \$310,000)

32 Indirect costs ... 10,000 (re. \$9,000)

33

34 Special Revenue Funds - Federal

35 Federal Health and Human Services Fund

36 [6340G-5128-]DD Planning Council Account

37

38 By chapter 50, section 1, of the laws of 2011:

39 For services and expenses related to the provision of services to the
40 developmentally disabled under the provisions of the federal devel-
41 opmental disabilities bill of rights act of nineteen hundred seven-
42 ty-five.

43 Nonpersonal service ... 3,057,000 (re. \$685,000)

44 Fringe benefits ... 516,000 (re. \$75,000)

45

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	19,446,000	7,434,000
6 Special Revenue Funds - Federal	2,000,000	5,617,000
7 Special Revenue Funds - Other	3,458,000	0
	-----	-----
9 All Funds	24,904,000	13,051,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 3,267,000

17 General Fund
18 State Purposes Account - 10050

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2014-15 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

31 PERSONAL SERVICE

33 Personal service--regular 1,758,000
34 Holiday/overtime compensation 39,000
35 -----
36 Amount available for personal service 1,797,000
37 -----

39 NONPERSONAL SERVICE

41 Supplies and materials 64,000
42 Travel 86,000
43 Contractual services 1,279,000
44 Equipment 41,000
45 -----
46 Amount available for nonpersonal service.. 1,470,000
47 -----

49 CLEAN AIR PROGRAM 385,000

52 Special Revenue Funds - Other
53 Clean Air Fund
54 Clean Air Account - 21451

56 PERSONAL SERVICE

58 Personal service--regular 195,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	4,000
4	Travel	25,000
5	Contractual services	88,000
6	Equipment	12,000
7	Fringe benefits	57,000
8	Indirect costs	4,000
9		-----
10	Amount available for nonpersonal service..	190,000
11		-----
12		
13	ECONOMIC DEVELOPMENT PROGRAM	14,227,000
14		-----
15		
16	General Fund	
17	State Purposes Account - 10050	
18		
19	Up to \$1,000,000 of the funds appropriated	
20	hereby may be suballocated or transferred	
21	to any department, agency, or public	
22	authority.	
23		
24	PERSONAL SERVICE	
25		
26	Personal service--regular	9,312,000
27	Holiday/overtime compensation	6,000
28		-----
29	Amount available for personal service	9,318,000
30		-----
31		
32	NONPERSONAL SERVICE	
33		
34	Supplies and materials	176,000
35	Travel	136,000
36	Contractual services	953,000
37	Equipment	59,000
38		-----
39	Amount available for nonpersonal service..	1,324,000
40		-----
41	Total amount available	10,642,000
42		-----
43		
44	For services and expenses for programs and	
45	activities to promote international trade.	
46		
47	NONPERSONAL SERVICE	
48		
49	Contractual services	700,000
50		-----
51	Program account subtotal	11,342,000
52		-----
53		
54	Special Revenue Funds - Federal	
55	Federal Miscellaneous Operating Grants Fund	
56	Federal Miscellaneous Grants Account - 25340	
57		
58	Nonpersonal service	2,000,000
59		-----
60	Program account subtotal	2,000,000
61		-----
62		

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Procurement Opportunities Newsletter Account - 22133
 4
 5 For services and expenses of a procurement
 6 contract newsletter pursuant to article
 7 4-C of the economic development law.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2014-15 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated.
 18
 19 NONPERSONAL SERVICE
 20
 21 Contractual services 875,000
 22 Equipment 10,000
 23 -----
 24 Program account subtotal 885,000
 25 -----
 26
 27 MARKETING AND ADVERTISING PROGRAM 7,025,000
 28 -----
 29
 30 General Fund
 31 State Purposes Account - 10050
 32
 33 PERSONAL SERVICE
 34
 35 Personal service--regular 1,942,000
 36 Temporary service 7,000
 37 Holiday/overtime compensation 52,000
 38 -----
 39 Amount available for personal service 2,001,000
 40 -----
 41
 42 NONPERSONAL SERVICE
 43
 44 Supplies and materials 10,000
 45 Travel 15,000
 46 Contractual services 305,000
 47 Equipment 6,000
 48 -----
 49 Amount available for nonpersonal service.. 336,000
 50 -----
 51 Total amount available 2,337,000
 52 -----
 53
 54 For services and expenses of tourism market-
 55 ing. Notwithstanding any inconsistent
 56 provision of law, all or a portion of this
 57 appropriation may, subject to the approval
 58 of the director of the budget, be trans-
 59 ferred to the general fund, local assist-
 60

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2014-15

1 ance account, for a local tourism
 2 promotion matching grants program pursuant
 3 to article 5-A of the economic development
 4 law.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2014-15 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

NONPERSONAL SERVICE

18	Supplies and materials	655,000
19	Contractual services	1,190,000
20	Equipment	655,000
21		-----
22	Total amount available	2,500,000
23		-----
24	Program account subtotal	4,837,000
25		-----

26
 27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Commerce Economic Development Assistance Account - 22042
 30

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2014-15 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

PERSONAL SERVICE

44	Personal service--regular	84,000
45		-----

NONPERSONAL SERVICE

49	Supplies and materials	3,000
50	Travel	3,000
51	Contractual services	2,057,000
52	Fringe benefits	38,000
53	Indirect costs	3,000
54		-----
55	Amount available for nonpersonal service..	2,104,000
56		-----
57	Program account subtotal	2,188,000
58		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2013:
7 Contractual services ... 4,701,000 (re. \$3,000,000)
8 For services and expenses for programs and activities to promote
9 international trade.
10 Contractual services ... 700,000 (re. \$700,000)
11
12 By chapter 50, section 1, of the laws of 2012:
13 For services and expenses for programs and activities to promote
14 international trade.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Call Center Interchange and Transfer Authority as
18 defined in the 2012-13 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated.
22 Contractual services ... 700,000 (re. \$700,000)
23
24 By chapter 50, section 1, of the laws of 2011:
25 For services and expenses for programs and activities to promote
26 international trade.
27 Contractual services ... 1,080,000 (re. \$251,000)
28
29 By chapter 55, section 1, of the laws of 2010:
30 For services and expenses for programs and activities to promote
31 international trade.
32 Contractual services ... 1,200,000 (re. \$50,000)
33
34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Federal Miscellaneous Grants Account - 25340
37
38 By chapter 50, section 1, of the laws of 2013:
39 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
40
41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Federal Miscellaneous Grants Account
44
45 By chapter 50, section 1, of the laws of 2012:
46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, the IT Interchange and Transfer
48 Authority, and the Call Center Interchange and Transfer Authority as
49 defined in the 2012-13 state fiscal year state operations appropri-
50 ation for the budget division program of the division of the budget,
51 are deemed fully incorporated herein and a part of this appropri-
52 ation as if fully stated.
53 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
54
55 By chapter 50, section 1, of the laws of 2011:
56 Nonpersonal service ... 2,000,000 (re. \$1,617,000)
57
58 MARKETING AND ADVERTISING PROGRAM
59
60 General Fund
61 State Purposes Account - 10050
62

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:
 2 For services and expenses of tourism marketing. Notwithstanding any
 3 inconsistent provision of law, all or a portion of this
 4 appropriation may, subject to the approval of the director of the
 5 budget, be transferred to the general fund, local assistance
 6 account, for a local tourism promotion matching grants program
 7 pursuant to article 5-A of the economic development law.
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and
 10 Transfer Authority as defined in the 2013-14 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated.
 14 Supplies and materials ... 655,000 (re. \$27,000)
 15 Contractual services ... 1,190,000 (re. \$1,190,000)
 16 Equipment ... 655,000 (re. \$100,000)

17
 18 By chapter 50, section 1, of the laws of 2012:
 19 For services and expenses of tourism marketing. Notwithstanding any
 20 inconsistent provision of law, all or a portion of this appropri-
 21 ation may, subject to the approval of the director of the budget, be
 22 transferred to the general fund, local assistance account, for a
 23 local tourism promotion matching grants program pursuant to article
 24 5-A of the economic development law.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, the IT Interchange and Transfer
 27 Authority, and the Call Center Interchange and Transfer Authority as
 28 defined in the 2012-13 state fiscal year state operations appropri-
 29 ation for the budget division program of the division of the budget,
 30 are deemed fully incorporated herein and a part of this appropri-
 31 ation as if fully stated.
 32 Supplies and materials ... 655,000 (re. \$655,000)
 33 Contractual services ... 1,520,000 (re. \$14,000)
 34 Equipment ... 655,000 (re. \$356,000)

35
 36 By chapter 50, section 1, of the laws of 2011:
 37 For services and expenses of tourism marketing. Notwithstanding any
 38 inconsistent provision of law, all or a portion of this appropri-
 39 ation may, subject to the approval of the director of the budget, be
 40 transferred to the general fund, local assistance account, for a
 41 local tourism promotion matching grants program pursuant to article
 42 5-A of the economic development law.
 43 Contractual services ... 1,624,000 (re. \$91,000)

44
 45 By chapter 55, section 1, of the laws of 2008:
 46 For services and expenses of an upstate business marketing program to
 47 attract and return businesses pursuant to a plan submitted by the
 48 commissioner of economic development and approved by the director of
 49 the budget.
 50 Contractual services ... 1,750,000 (re. \$300,000)

51

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund	47,712,000	0
7 Special Revenue Funds - Federal	354,022,000	593,107,475
8 Special Revenue Funds - Other	149,293,000	1,174,866
9 Internal Service Funds	33,663,000	0
10	-----	-----
11 All Funds	584,690,000	594,282,341
12	=====	=====

13
 14 SCHEDULE

15
 16 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 144,380,000
 17 -----

18
 19 General Fund
 20 State Purposes Account - 10050

21
 22 For services and expenses related to the
 23 administration of the high school equiv-
 24 alency diploma exam.

25
 26 PERSONAL SERVICE

27 Personal service--regular	614,000
28 Temporary service	53,000
29	-----
30 Amount available for personal service	667,000
31	-----

32
 33
 34 NONPERSONAL SERVICE

35 Supplies and materials	33,000
36 Travel	5,000
37 Contractual services	3,480,000
38 Equipment	21,000
39	-----
40 Amount available for nonpersonal service..	3,539,000
41	-----
42 Program account subtotal	4,206,000
43	-----

44
 45
 46 Special Revenue Funds - Federal
 47 Federal Education Fund
 48 Federal Department of Education Account - 25210

49
 50 For the administration of grants for specif-
 51 ic programs including, but not limited to,
 52 vocational rehabilitation and supported
 53 employment.

54 Notwithstanding any inconsistent provision
 55 of law, a portion of this appropriation
 56 may be suballocated to other state depart-
 57 ments and agencies, subject to the
 58 approval of the director of the budget, as
 59 needed to accomplish the intent of this
 60 appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1	Personal service	60,384,525
2	Nonpersonal service	14,949,492
3	Fringe benefits	30,672,287
4	Indirect costs	16,673,176
5		-----
6	Total amount available	122,679,480
7		-----
8		
9	For the administration of grants for specif-	
10	ic programs including, but not limited to,	
11	independent living centers.	
12	Notwithstanding any inconsistent provision	
13	of law, a portion of this appropriation	
14	may be suballocated to other state depart-	
15	ments and agencies, subject to the	
16	approval of the director of the budget, as	
17	needed to accomplish the intent of this	
18	appropriation.	
19		
20	Personal service	300,000
21	Nonpersonal service	500,000
22	Fringe benefits	161,520
23	Indirect costs	9,000
24		-----
25	Total amount available	970,520
26		-----
27		
28	For the administration of grants for specif-	
29	ic programs including, but not limited to,	
30	in service training.	
31	Notwithstanding any inconsistent provision	
32	of law, a portion of this appropriation	
33	may be suballocated to other state depart-	
34	ments and agencies, subject to the	
35	approval of the director of the budget, as	
36	needed to accomplish the intent of this	
37	appropriation.	
38		
39	Personal service	120,000
40	Nonpersonal service	428,040
41	Fringe benefits	60,972
42	Indirect costs	32,988
43		-----
44	Total amount available	642,000
45		-----
46		
47	For the administration of grants for specif-	
48	ic programs including, but not limited to,	
49	the workforce investment act.	
50	Notwithstanding any inconsistent provision	
51	of law, a portion of this appropriation	
52	may be suballocated to other state depart-	
53	ments and agencies, subject to the	
54	approval of the director of the budget, as	
55	needed to accomplish the intent of this	
56	appropriation.	
57		
58	Personal service	2,719,000
59	Nonpersonal service	3,253,023
60		

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1	Fringe benefits	1,381,524
2	Indirect costs	747,453
3		-----
4	Total amount available	8,101,000
5		-----
6	Program account subtotal	132,393,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	High School Equivalency Account - 21979	
12		
13	Notwithstanding section 97-hhh of the state	
14	finance law or any other provision of law	
15	to the contrary, funds appropriated herein	
16	shall be available for services and	
17	expenses related to the administration of	
18	the high school equivalency diploma exam.	
19		
20	NONPERSONAL SERVICE	
21		
22	Supplies and materials	3,000
23	Travel	3,000
24	Contractual services	949,000
25		-----
26	Program account subtotal	955,000
27		-----
28		
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	VESID Social Security Account - 22001	
32		
33	For expenses of contractual services for the	
34	rehabilitation of social security disabili-	
35	ty beneficiaries.	
36		
37	PERSONAL SERVICE	
38		
39	Personal service--regular	308,000
40		-----
41		
42	NONPERSONAL SERVICE	
43		
44	Supplies and materials	35,000
45	Travel	2,000
46	Contractual services	262,659
47	Fringe benefits	327,866
48	Indirect costs	59,475
49		-----
50	Amount available for nonpersonal service..	687,000
51		-----
52	Program account subtotal	995,000
53		-----
54		
55	Special Revenue Funds - Other	
56	Tuition Reimbursement Fund	
57	Tuition Reimbursement Account - 20451	
58		
59	For reimbursement of tuition payments made	
60	by or on behalf of students at proprietary	
61	institutions registered or licensed pursu-	
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1	ant to section 5001 of the education law,	
2	including liabilities incurred prior to	
3	April 1, 2014.	
4		
5		
6		
7	Contractual services	1,509,000
8		-----
9	Program account subtotal	1,509,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Tuition Reimbursement Fund	
14	Vocational School Supervision Account - 20452	
15		
16	For services and expenses for the super-	
17	vision of institutions registered pursuant	
18	to section 5001 of the education law, and	
19	for services and expenses of supervisory	
20	programs and payment of associated indi-	
21	rect costs and general state charges.	
22		
23		
24		
25	Personal service--regular	1,747,000
26	Holiday/overtime compensation	8,000
27		-----
28	Amount available for personal service	1,755,000
29		-----
30		
31		
32		
33	Supplies and materials	12,000
34	Travel	40,000
35	Contractual services	1,432,000
36	Equipment	12,000
37	Fringe benefits	857,000
38	Indirect costs	57,000
39		-----
40	Amount available for nonpersonal service..	2,410,000
41		-----
42	Program account subtotal	4,165,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Vocational Rehabilitation Fund	
47	Vocational Rehabilitation Account - 23051	
48		
49	For services and expenses of the special	
50	workers' compensation program.	
51		
52		
53		
54	Supplies and materials	2,000
55	Travel	4,000
56	Contractual services	146,000
57	Equipment	5,000
58		-----
59	Program account subtotal	157,000
60		-----
61		
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1	CULTURAL EDUCATION PROGRAM	72,322,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	For services and expenses related to conser-	
8	vation and preservation of library materi-	
9	als and the talking book and braille	
10	library.	
11		
12	PERSONAL SERVICE	
13		
14	Personal service--regular	388,000
15		-----
16		
17	NONPERSONAL SERVICE	
18		
19	Supplies and materials	21,000
20	Travel	2,000
21	Contractual services	278,000
22	Equipment	4,000
23		-----
24	Amount available for nonpersonal service..	305,000
25		-----
26	Program account subtotal	693,000
27		-----
28		
29	Special Revenue Funds - Federal	
30	Federal Miscellaneous Operating Grants Fund	
31	Federal Operating Grants Account - 25456	
32		
33	For administration of federal grants pursu-	
34	ant to various federal laws including	
35	funds from the national endowment of	
36	humanities, the institute of museum and	
37	library services, the United States	
38	geological survey, the United States	
39	department of energy, and the United	
40	States department of the interior.	
41	Notwithstanding any inconsistent provision	
42	of law, a portion of this appropriation	
43	may be suballocated to other state depart-	
44	ments and agencies, subject to the	
45	approval of the director of the budget, as	
46	needed to accomplish the intent of this	
47	appropriation.	
48		
49	Personal service	3,157,000
50	Nonpersonal service	2,995,000
51	Fringe benefits	1,095,000
52	Indirect costs	511,000
53		-----
54	Total amount available	7,758,000
55		-----
56		
57	For the administration of federal grants	
58	pursuant to various federal laws includ-	
59	ing: the library services technology act	
60	(LSTA).	
61		

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1	Notwithstanding any inconsistent provision	
2	of law, a portion of this appropriation	
3	may be suballocated to other state depart-	
4	ments and agencies, subject to the	
5	approval of the director of the budget, as	
6	needed to accomplish the intent of this	
7	appropriation.	
8		
9	Personal service	3,570,000
10	Nonpersonal service	1,250,000
11	Fringe benefits	2,100,000
12	Indirect costs	700,000
13		-----
14	Total amount available	7,620,000
15		-----
16	Program account subtotal	15,378,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Cultural Education Account - 22063	
22		
23	For services and expenses of the office of	
24	cultural education, including but not	
25	limited to the state museum, state	
26	library, and state archives. Notwith-	
27	standing any inconsistent provision of	
28	law, a portion of this appropriation may	
29	be suballocated to other state departments	
30	and agencies, as needed to accomplish the	
31	intent of this appropriation.	
32		
33	PERSONAL SERVICE	
34		
35	Personal service--regular	14,225,000
36	Temporary service	1,009,000
37	Holiday/overtime compensation	303,000
38		-----
39	Amount available for personal service	15,537,000
40		-----
41		
42	NONPERSONAL SERVICE	
43		
44	Supplies and materials	2,333,000
45	Travel	298,000
46	Contractual services	4,319,000
47	Equipment	1,854,000
48	Fringe benefits	7,618,000
49	Indirect costs	674,000
50		-----
51	Amount available for nonpersonal service..	17,096,000
52		-----
53	Program account subtotal	32,633,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	Education Archives Account - 22077	
59		
60	For services and expenses of the state	
61	archives.	
62		

EDUCATION DEPARTMENT
STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	171,000
4	Travel	9,000
5	Contractual services	13,000
6	Equipment	64,000
7		-----
8	Program account subtotal	257,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Education Library Account - 21968	
14		
15	For services and expenses of the state	
16	library.	
17		
18	NONPERSONAL SERVICE	
19		
20	Supplies and materials	66,000
21	Travel	28,000
22	Contractual services	600,000
23	Equipment	35,000
24		-----
25	Program account subtotal	729,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Education Museum Account - 21924	
31		
32	For services and expenses of the state muse-	
33	um.	
34		
35	PERSONAL SERVICE	
36		
37	Temporary service	760,000
38		-----
39		
40	NONPERSONAL SERVICE	
41		
42	Supplies and materials	245,000
43	Travel	109,000
44	Contractual services	1,074,000
45	Equipment	738,000
46	Fringe benefits	372,000
47	Indirect costs	24,000
48		-----
49	Amount available for nonpersonal service..	2,562,000
50		-----
51	Program account subtotal	3,322,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Miscellaneous Special Revenue Fund	
56	Summer School of Arts Account - 21929	
57		
58	For services and expenses of the summer	
59	school of the arts. Notwithstanding any	
60	inconsistent provision of law, a portion	
61	of this appropriation may be suballocated	
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 to other state departments and agencies,
 2 as needed, to accomplish the intent of
 3 this appropriation.

4
 5 PERSONAL SERVICE

6
 7 Temporary service 88,000
 8 -----

9
 10 NONPERSONAL SERVICE

11
 12 Supplies and materials 60,000
 13 Travel 45,000
 14 Contractual services 1,273,000
 15 Equipment 15,000
 16 -----
 17 Amount available for nonpersonal service.. 1,393,000
 18 -----
 19 Program account subtotal 1,481,000
 20 -----

21
 22 Special Revenue Funds - Other
 23 NYS Archives Partnership Trust Fund
 24 NYS Archives Partnership Trust Account - 20351

25
 26 For services and expenses of the archives
 27 partnership trust.

28
 29 PERSONAL SERVICE

30
 31 Personal service--regular 485,000
 32 -----

33
 34 NONPERSONAL SERVICE

35
 36 Supplies and materials 13,000
 37 Travel 22,000
 38 Contractual services 151,000
 39 Equipment 13,000
 40 Fringe benefits 212,000
 41 Indirect costs 25,000
 42 -----
 43 Amount available for nonpersonal service.. 436,000
 44 -----
 45 Program account subtotal 921,000
 46 -----

47
 48 Special Revenue Funds - Other
 49 New York State Local Government Records Management
 50 Improvement Fund
 51 Local Government Records Management Account - 20501

52
 53 For payment of necessary and reasonable
 54 expenses incurred by the commissioner of
 55 education in carrying out the advisory
 56 services required in subdivision 1 of
 57 section 57.23 of the arts and cultural
 58 affairs law and to implement sections
 59 57.21, 57.35 and 57.37 of the arts and
 60 cultural affairs law.

EDUCATION DEPARTMENT
STATE OPERATIONS 2014-15

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PERSONAL SERVICE

Personal service--regular	2,158,000
Temporary service	117,000

Amount available for personal service	2,275,000

NONPERSONAL SERVICE

Supplies and materials	49,000
Travel	169,000
Contractual services	425,000
Equipment	114,000
Fringe benefits	1,000,000
Indirect costs	127,000

Amount available for nonpersonal service..	1,884,000

Program account subtotal	4,159,000

Internal Service Funds
Agencies Internal Service Fund
Archives Records Management Account - 55052

For services and expenses of archives records management.

PERSONAL SERVICE

Personal service--regular	1,111,000
Temporary service	22,000

Amount available for personal service	1,133,000

NONPERSONAL SERVICE

Supplies and materials	40,000
Travel	7,000
Contractual services	247,000
Equipment	101,000
Fringe benefits	543,000
Indirect costs	53,000

Amount available for nonpersonal service..	991,000

Program account subtotal	2,124,000

Internal Service Funds
Agencies Internal Service Fund
Cultural Resource Survey Account - 55058

For services and expenses related to cultural resource surveys.

PERSONAL SERVICE

Personal service--regular	1,190,000
Temporary service	1,170,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1	Holiday/overtime compensation	400,000	
2			-----
3	Amount available for personal service	2,760,000	
4			-----
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19			
20	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...	63,737,000	
21			-----
22			
23	General Fund		
24	State Purposes Account - 10050		
25			
26	For services and expenses of the office of		
27	higher education and the professions		
28	program, including \$5,700,000 for services		
29	and expenses related to tenured teacher		
30	hearings pursuant to section 3020-a of the		
31	education law.		
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EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1	Notwithstanding any inconsistent provision	
2	of law, a portion of this appropriation	
3	may be suballocated to other state depart-	
4	ments and agencies, subject to the	
5	approval of the director of the budget, as	
6	needed to accomplish the intent of this	
7	appropriation.	
8		
9	Personal service	275,000
10	Nonpersonal service	50,000
11	Fringe benefits	120,000
12	Indirect costs	55,000
13		-----
14	Total amount available	500,000
15		-----
16		
17	For administration of federal grants pursu-	
18	ant to various federal laws including:	
19	title II-A improving teacher quality	
20	program.	
21	Notwithstanding any inconsistent provision	
22	of law, a portion of this appropriation	
23	may be suballocated to other state depart-	
24	ments and agencies, subject to the	
25	approval of the director of the budget, as	
26	needed to accomplish the intent of this	
27	appropriation.	
28		
29	Personal service	731,000
30	Nonpersonal service	78,000
31	Fringe benefits	286,000
32	Indirect costs	176,000
33		-----
34	Total amount available	1,271,000
35		-----
36	Program account subtotal	1,771,000
37		-----
38		
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Federal Operating Grants Account - 25456	
42		
43	For administration of federal grants pursu-	
44	ant to various federal laws including the	
45	national community service act and the	
46	transition to teaching program.	
47		
48	Personal service	387,000
49	Nonpersonal service	549,000
50	Fringe benefits	156,000
51	Indirect costs	89,000
52		-----
53	Program account subtotal	1,181,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	Office of Professions Account - 22051	
59		
60	For services and expenses related to licen-	
61	sure and disciplining programs for the	
62	professions, and foreign and out-of-state	

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 medical school evaluations; provided,
 2 however, that any licensure program for
 3 the professions that utilizes an
 4 electronic license application developed
 5 in the 2013-14 or 2014-15 fiscal year must
 6 determine, through electronic tax
 7 clearance provided by the department of
 8 taxation and finance, that an applicant
 9 has no fixed and final state tax
 10 liabilities equal to or exceeding \$500.

11
 12 PERSONAL SERVICE

13

14 Personal service--regular	20,070,000
15 Temporary service	180,000
16 Holiday/overtime compensation	170,000
17	-----
18 Amount available for personal service	20,420,000
19	-----

20
 21 NONPERSONAL SERVICE

22

23 Supplies and materials	600,000
24 Travel	600,000
25 Contractual services	12,692,000
26 Equipment	600,000
27 Fringe benefits	9,328,000
28 Indirect costs	896,000
29	-----
30 Amount available for nonpersonal service..	24,716,000
31	-----
32 Program account subtotal	45,136,000
33	-----

34
 35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Teacher Certification Program Account - 21969
 38
 39 For services and expenses related to the
 40 administration of the teacher certifi-
 41 cation program.

42
 43 PERSONAL SERVICE

44

45 Personal service--regular	2,982,000
46 Temporary service	282,000
47 Holiday/overtime compensation	140,000
48	-----
49 Amount available for personal service	3,404,000
50	-----

51
 52 NONPERSONAL SERVICE

53

54 Supplies and materials	71,000
55 Travel	71,000
56 Contractual services	1,949,000
57 Equipment	71,000
58 Fringe benefits	1,495,000
59	

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1	Indirect costs	204,000	
2		-----	
3	Amount available for nonpersonal service..	3,861,000	
4		-----	
5	Program account subtotal	7,265,000	
6		-----	
7			
8	Special Revenue Funds - Other		
9	Miscellaneous Special Revenue Fund		
10	Teacher Education Accreditation Account - 22166		
11			
12	For services and expenses of teacher educa-		
13	tion accreditation activities, pursuant to		
14	section 212-c of the education law.		
15			
16	PERSONAL SERVICE		
17			
18	Personal service--regular	50,000	
19	Temporary service	22,000	
20		-----	
21	Amount available for personal service	72,000	
22		-----	
23			
24	NONPERSONAL SERVICE		
25			
26	Supplies and materials	2,000	
27	Travel	40,000	
28	Contractual services	73,000	
29	Fringe benefits	26,000	
30	Indirect costs	10,000	
31		-----	
32	Amount available for nonpersonal service..	151,000	
33		-----	
34	Program account subtotal	223,000	
35		-----	
36			
37	OFFICE OF MANAGEMENT SERVICES PROGRAM		55,060,000
38			-----
39			
40	General Fund		
41	State Purposes Account - 10050		
42			
43	PERSONAL SERVICE		
44			
45	Personal service--regular	6,161,000	
46	Temporary service	114,000	
47	Holiday/overtime compensation	114,000	
48		-----	
49	Amount available for personal service	6,389,000	
50		-----	
51			
52	NONPERSONAL SERVICE		
53			
54	Supplies and materials	187,000	
55	Travel	95,000	
56	Contractual services	1,314,000	
57	Equipment	656,000	
58		-----	
59	Amount available for nonpersonal service..	2,252,000	
60		-----	
61	Program account subtotal	8,641,000	
62		-----	

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Grants Account - 20115	
4		
5	For services and expenses related to the	
6	administration of funds paid to the educa-	
7	tion department from private foundations,	
8	corporations and individuals and from	
9	public or private funds received as	
10	payment in lieu of honorarium for services	
11	rendered by employees which are related to	
12	such employees' official duties or respon-	
13	sibilities.	
14		
15		
16		
17	PERSONAL SERVICE	
18	Personal service--regular	284,000
19		-----
20		
21	NONPERSONAL SERVICE	
22	Supplies and materials	40,000
23	Travel	234,000
24	Contractual services	1,663,000
25	Equipment	141,000
26	Fringe benefits	124,000
27		-----
28	Amount available for nonpersonal service..	2,202,000
29		-----
30	Program account subtotal	2,486,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Indirect Cost Recovery Account - 21978	
36		
37	For services and expenses related to the	
38	administration of special revenue funds -	
39	other, special revenue funds - federal and	
40	internal service funds and for services	
41	provided to other state agencies, govern-	
42	mental bodies and other entities.	
43		
44		
45	PERSONAL SERVICE	
46	Personal service--regular	11,465,000
47	Temporary service	224,000
48	Holiday/overtime compensation	447,000
49		-----
50	Amount available for personal service	12,136,000
51		-----
52		
53	NONPERSONAL SERVICE	
54		
55	Supplies and materials	1,070,000
56	Travel	123,000
57	Contractual services	2,962,000
58	Equipment	491,000
59		

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1	Fringe benefits	6,237,000	
2		-----	
3	Amount available for nonpersonal service..	10,883,000	
4		-----	
5	Program account subtotal	23,019,000	
6		-----	
7			
8	Internal Service Funds		
9	Agencies Internal Service Fund		
10	Automation and Printing Chargeback Account - 55060		
11			
12	For services and expenses associated with		
13	centralized electronic data processing and		
14	printing.		
15			
16			
17			
18	Personal service--regular	10,056,000	
19	Holiday/overtime compensation	175,000	
20		-----	
21	Amount available for personal service	10,231,000	
22		-----	
23			
24			
25			
26	Supplies and materials	1,505,000	
27	Contractual services	3,832,000	
28	Equipment	348,000	
29	Fringe benefits	4,998,000	
30		-----	
31	Amount available for nonpersonal service..	10,683,000	
32		-----	
33	Program account subtotal	20,914,000	
34		-----	
35			
36	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION		
37	PROGRAM		229,460,000
38			-----
39			
40	General Fund		
41	State Purposes Account - 10050		
42			
43	For services and expenses of the office of		
44	prekindergarten through grade twelve		
45	education program, including but not		
46	limited to accountability activities		
47	including but not limited to the develop-		
48	ment of a school performance management		
49	system that will streamline school		
50	district reporting and increase fiscal and		
51	programmatic transparency and accountabil-		
52	ity, provided further that expenditures		
53	for accountability activities shall be		
54	pursuant to a plan developed by the		
55	commissioner of education and approved by		
56	the director of the budget.		
57			
58			
59			
60	Personal service--regular	13,745,000	
61	Temporary service	2,129,000	
62			

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1	Holiday/overtime compensation	127,000
2		-----
3	Amount available for personal service	16,001,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	83,000
9	Travel	103,000
10	Contractual services	9,629,000
11	Equipment	195,000
12		-----
13	Amount available for nonpersonal service..	10,010,000
14		-----
15	Program account subtotal	26,011,000
16		-----

17

18 Special Revenue Funds - Federal

19 Federal Education Fund

20 Federal Department of Education Account - 25210

21

22 For the administration of grants for specif-

23 ic programs including, but not limited to,

24 grants for purposes under title I of the

25 elementary and secondary education act.

26 Notwithstanding any inconsistent provision

27 of law, a portion of this appropriation

28 may be suballocated to other state depart-

29 ments and agencies, subject to the

30 approval of the director of the budget, as

31 needed to accomplish the intent of this

32 appropriation.

33		
34	Personal service	21,610,000
35	Nonpersonal service	12,300,000
36	Fringe benefits	9,046,000
37	Indirect costs	4,944,000
38		-----
39	Total amount available	47,900,000
40		-----

41

42 For the administration of grants for specif-

43 ic programs including, but not limited to,

44 improving teacher quality and mathematics

45 and science partnerships pursuant to title

46 II of the elementary and secondary educa-

47 tion act provided, however, that a portion

48 of the funds appropriated herein shall be

49 used to implement a plan to improve educa-

50 tor effectiveness by (1) requiring longer,

51 more intensive and high quality student-

52 teaching experience in a school setting as

53 a prerequisite for certification as a

54 teacher and (2) creating standards for a

55 teacher and principal bar exam certif-

56 ication program that would include a

57 common set of professionally rigorous

58 assessments to ensure the best prepared

59 educators are entering the public school

60 system.

61 Notwithstanding any inconsistent provision

62 of law, a portion of this appropriation

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 may be suballocated to other state depart-
2 ments and agencies, subject to the
3 approval of the director of the budget, as
4 needed to accomplish the intent of this
5 appropriation.

6		
7	Personal service	5,000,000
8	Nonpersonal service	6,000,000
9	Fringe benefits	1,770,000
10	Indirect costs	1,150,000
11		-----
12	Total amount available	13,920,000
13		-----

14
15 For the administration of grants for specif-
16 ic programs including, but not limited to,
17 English language acquisition program
18 pursuant to title III of the elementary
19 and secondary education act.

20 Notwithstanding any inconsistent provision
21 of law, a portion of this appropriation
22 may be suballocated to other state depart-
23 ments and agencies, subject to the
24 approval of the director of the budget, as
25 needed to accomplish the intent of this
26 appropriation.

27		
28	Personal service	3,000,000
29	Nonpersonal service	2,000,000
30	Fringe benefits	1,200,000
31	Indirect costs	800,000
32		-----
33	Total amount available	7,000,000
34		-----

35
36 For the administration of grants for specif-
37 ic programs including, but not limited to,
38 21st century community learning centers
39 pursuant to title IV of the elementary and
40 secondary education act.

41 Notwithstanding any inconsistent provision
42 of law, a portion of this appropriation
43 may be suballocated to other state depart-
44 ments and agencies, subject to the
45 approval of the director of the budget, as
46 needed to accomplish the intent of this
47 appropriation.

48		
49	Personal service	3,400,000
50	Nonpersonal service	3,000,000
51	Fringe benefits	1,900,000
52	Indirect costs	850,000
53		-----
54	Total amount available	9,150,000
55		-----

56
57 For the administration of grants for specif-
58 ic programs including, but not limited to,
59 public charter schools pursuant to title V
60 of the elementary and secondary education
61 act.

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1	Notwithstanding any inconsistent provision	
2	of law, a portion of this appropriation	
3	may be suballocated to other state depart-	
4	ments and agencies, subject to the	
5	approval of the director of the budget, as	
6	needed to accomplish the intent of this	
7	appropriation.	
8		
9	Personal service	1,500,000
10	Nonpersonal service	770,000
11	Fringe benefits	510,000
12	Indirect costs	320,000
13		-----
14	Total amount available	3,100,000
15		-----
16		
17	For the administration of grants for specif-	
18	ic programs including, but not limited to,	
19	improving academic achievement and the	
20	rural education initiative pursuant to	
21	title VI of the elementary and secondary	
22	education act.	
23	Notwithstanding any inconsistent provision	
24	of law, a portion of this appropriation	
25	may be suballocated to other state depart-	
26	ments and agencies, subject to the	
27	approval of the director of the budget, as	
28	needed to accomplish the intent of this	
29	appropriation.	
30		
31	Personal service	7,000,000
32	Nonpersonal service	13,500,000
33	Fringe benefits	3,500,000
34	Indirect costs	1,300,000
35		-----
36	Total amount available	25,300,000
37		-----
38		
39	For the administration of grants for specif-	
40	ic programs including, but not limited to,	
41	homeless education pursuant to title X of	
42	the elementary and secondary education	
43	act.	
44	Notwithstanding any inconsistent provision	
45	of law, a portion of this appropriation	
46	may be suballocated to other state depart-	
47	ments and agencies, subject to the	
48	approval of the director of the budget, as	
49	needed to accomplish the intent of this	
50	appropriation.	
51		
52	Personal service	400,000
53	Nonpersonal service	600,000
54	Fringe benefits	250,000
55	Indirect costs	150,000
56		-----
57	Total amount available	1,400,000
58		-----
59		
60		

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 For the administration of grants for specif-
2 ic programs including, but not limited to,
3 the Carl D. Perkins vocational and applied
4 technology education act (VTEA).
5 Notwithstanding any inconsistent provision
6 of law, a portion of this appropriation
7 may be suballocated to other state depart-
8 ments and agencies, subject to the
9 approval of the director of the budget, as
10 needed to accomplish the intent of this
11 appropriation.
12

13 Personal service	5,000,000
14 Nonpersonal service	4,000,000
15 Fringe benefits	2,000,000
16 Indirect costs	1,000,000
17	-----
18 Total amount available	12,000,000
19	-----
20	

21 For the administration of various grants.
22 Notwithstanding any inconsistent provision
23 of law, a portion of this appropriation
24 may be suballocated to other state depart-
25 ments and agencies, subject to the
26 approval of the director of the budget, as
27 needed to accomplish the intent of this
28 appropriation.
29

30 Personal service	2,700,000
31 Nonpersonal service	4,529,000
32 Fringe benefits	1,410,000
33 Indirect costs	700,000
34	-----
35 Total amount available	9,339,000
36	-----
37	

38 For services and expenses for school age
39 children and preschool children pursuant
40 to the individuals with disabilities
41 education act of 1991. Notwithstanding any
42 inconsistent provision of law, a portion
43 of this appropriation may be suballocated
44 to other state departments and agencies,
45 as needed to accomplish the intent of this
46 appropriation.
47

48 Personal service	20,502,000
49 Nonpersonal service	17,211,000
50 Fringe benefits	10,940,000
51 Indirect costs	6,317,000
52	-----
53 Total amount available	54,970,000
54	-----
55	

56 For administration of federal grants pursu-
57 ant to the teacher incentive fund program
58 as funded by the American recovery and
59 reinvestment act of 2009. Notwithstanding
60 any inconsistent provision of law, a
61 portion of this appropriation, subject to
62 the approval of the director of the budg-

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1 et, may be suballocated to other state
2 departments and agencies, as needed to
3 accomplish the intent of this appropri-
4 ation. Funds appropriated herein shall be
5 subject to all applicable reporting and
6 accountability requirements contained in
7 such act.

8		
9	Personal service	103,000
10	Nonpersonal service	26,000
11	Fringe benefits	48,000
12	Indirect costs	23,000
13		-----
14	Total amount available	200,000
15		-----
16	Program account subtotal	184,279,000
17		-----

18
19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Federal Health and Human Services Account - 25122

22
23 For the administration of federal grants for
24 health education including HIV/AIDS educa-
25 tion. Notwithstanding any inconsistent
26 provision of law, a portion of this appro-
27 priation, subject to the approval of the
28 director of the budget, may be suballo-
29 cated to other state departments and agen-
30 cies, as needed to accomplish the intent
31 of this appropriation.

32		
33	Personal service	500,000
34	Nonpersonal service	450,000
35	Fringe benefits	370,000
36	Indirect costs	200,000
37		-----
38	Program account subtotal	1,520,000
39		-----

40
41 Special Revenue Funds - Federal
42 Federal USDA-Food and Nutrition Services Fund
43 Federal USDA-Food and Nutrition Services Account - 25026

44
45 For administration of programs funded
46 through the national school lunch act.
47 Notwithstanding any inconsistent provision
48 of law, a portion of this appropriation,
49 subject to the approval of the director of
50 the budget, may be suballocated to other
51 state departments and agencies, as needed
52 to accomplish the intent of this appropri-
53 ation.

54		
55	Personal service	5,000,000
56	Nonpersonal service	7,500,000
57	Fringe benefits	2,750,000
58	Indirect costs	2,250,000
59		-----
60	Program account subtotal	17,500,000
61		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Miscellaneous United States Department of Education	
4	Contracts Account - 22153	
5		
6	For services and expenses of miscellaneous	
7	United States department of education	
8	contracts.	
9		
10		NONPERSONAL SERVICE
11		
12	Contractual services	150,000
13		-----
14	Program account subtotal	150,000
15		-----
16		
17	SCHOOL FOR THE BLIND PROGRAM	10,070,000
18		-----
19		
20	Special Revenue Funds - Other	
21	Combined Expendable Trust Fund	
22	Expendable Trust Account - 20151	
23		
24	For services and expenses in fulfillment of	
25	donor bequests and gifts.	
26		
27		NONPERSONAL SERVICE
28		
29	Supplies and materials	28,400
30	Travel	1,000
31	Contractual services	18,600
32	Equipment	2,000
33		-----
34	Program account subtotal	50,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Batavia School for the Blind Account - 22032	
40		
41	For services and expenses related to the	
42	operation of the school for the blind.	
43		
44		PERSONAL SERVICE
45		
46	Personal service--regular	5,349,000
47	Temporary service	576,000
48	Holiday/overtime compensation	31,000
49		-----
50	Amount available for personal service	5,956,000
51		-----
52		
53		NONPERSONAL SERVICE
54		
55	Supplies and materials	571,000
56	Travel	7,000
57	Contractual services	240,000
58	Equipment	17,000
59	Fringe benefits	3,068,784
60		

EDUCATION DEPARTMENT

STATE OPERATIONS 2014-15

1	Indirect costs	160,216	
2		-----	
3	Amount available for nonpersonal service..	4,064,000	
4		-----	
5	Program account subtotal	10,020,000	
6		-----	
7			
8	SCHOOL FOR THE DEAF PROGRAM		9,661,000
9			-----
10			
11	Special Revenue Funds - Other		
12	Combined Expendable Trust Fund		
13	Expendable Trust Account - 20152		
14			
15	For services and expenses in fulfillment of		
16	donor bequests and gifts.		
17			
18			
19			
20	Supplies and materials	1,000	
21	Travel	1,000	
22	Contractual services	15,000	
23	Equipment	3,000	
24		-----	
25	Program account subtotal	20,000	
26		-----	
27			
28	Special Revenue Funds - Other		
29	Miscellaneous Special Revenue Fund		
30	Rome School for the Deaf Account - 22053		
31			
32	For services and expenses related to the		
33	operation of the school for the deaf.		
34			
35			
36			
37	Personal service--regular	4,900,000	
38	Temporary service	557,000	
39	Holiday/overtime compensation	25,000	
40		-----	
41	Amount available for personal service	5,482,000	
42		-----	
43			
44			
45			
46	Supplies and materials	537,000	
47	Travel	8,000	
48	Contractual services	583,000	
49	Equipment	43,000	
50	Fringe benefits	2,840,534	
51	Indirect costs	147,466	
52		-----	
53	Amount available for nonpersonal service..	4,159,000	
54		-----	
55	Program account subtotal	9,641,000	
56		-----	
57			

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2

3 Special Revenue Fund - Federal

4 Federal [Department of] Education Fund

5 Federal Department of Education Account - 25210

6

7 By chapter 50, section 1, of the laws of 2013:

8 For the administration of grants for specific programs including, but
9 not limited to, vocational rehabilitation and supported employment.

10 Notwithstanding any inconsistent provision of law, a portion of this
11 appropriation may be suballocated to other state departments and
12 agencies, subject to the approval of the director of the budget, as
13 needed to accomplish the intent of this appropriation.

14 Personal service ... 60,384,525 (re. \$60,248,000)
15 Nonpersonal service ... 14,949,492 (re. \$14,949,492)
16 Fringe benefits ... 30,672,287 (re. \$30,672,287)
17 Indirect costs ... 16,673,176 (re. \$16,673,176)

18 For the administration of grants for specific programs including, but
19 not limited to, independent living centers.

20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies, subject to the approval of the director of the budget, as
23 needed to accomplish the intent of this appropriation.

24 Personal service ... 300,000 (re. \$300,000)
25 Nonpersonal service ... 500,000 (re. \$500,000)
26 Fringe benefits ... 161,520 (re. \$161,520)
27 Indirect costs ... 9,000 (re. \$9,000)

28 For the administration of grants for specific programs including, but
29 not limited to, in service training.

30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation.

34 Personal service ... 120,000 (re. \$120,000)
35 Nonpersonal service ... 428,040 (re. \$428,040)
36 Fringe benefits ... 60,972 (re. \$60,972)
37 Indirect costs ... 32,988 (re. \$32,988)

38 For the administration of grants for specific programs including, but
39 not limited to, the workforce investment act.

40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation.

44 Personal service ... 2,719,000 (re. \$2,719,000)
45 Nonpersonal service ... 3,253,023 (re. \$3,253,023)
46 Fringe benefits ... 1,381,524 (re. \$1,381,524)
47 Indirect costs ... 747,453 (re. \$747,453)

48

49 By chapter 50, section 1, of the laws of 2012:

50 For the administration of grants for specific programs including, but
51 not limited to, vocational rehabilitation, supported employment,
52 independent living centers, in-service training, and the workforce
53 investment act.

54 Personal service ... 63,523,525 (re. \$46,917,000)
55 Nonpersonal service ... 19,130,555 (re. \$14,952,000)
56 Fringe benefits ... 32,276,303 (re. \$27,863,000)
57 Indirect costs ... 17,462,617 (re. \$17,449,000)

58

59 By chapter 50, section 1, of the laws of 2011:

60 For the administration of grants for specific programs including, but
61 not limited to, vocational rehabilitation, supported employment,
62 independent living centers, and the workforce investment act.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 56,045,000 (re. \$12,069,000)
 2 Nonpersonal service ... 18,980,390 (re. \$1,115,000)
 3 Fringe benefits ... 29,620,880 (re. \$1,623,000)
 4 Indirect costs ... 17,104,730 (re. \$1,191,000)

5
 6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 VESID Social Security Account - 22001

9
 10 By chapter 50, section 1, of the laws of 2013:
 11 For expenses of contractual services for the rehabilitation of social
 12 security disability beneficiaries.
 13 Personal service--regular ... 308,000 (re. \$308,000)
 14 Fringe benefits ... 327,866 (re. \$327,866)
 15 Indirect costs ... 59,475 (re. \$56,000)

16
 17 By chapter 50, section 1, of the laws of 2012:
 18 For expenses of contractual services for the rehabilitation of social
 19 security disability beneficiaries.
 20 Personal service--regular ... 308,000 (re. \$150,000)
 21 Fringe benefits ... 160,129 (re. \$31,000)
 22 Indirect costs ... 59,475 (re. \$52,000)

23
 24 CULTURAL EDUCATION PROGRAM

25
 26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Federal Operating Grants Account - 25456

29
 30 By chapter 50, section 1, of the laws of 2013:
 31 For administration of federal grants pursuant to various federal laws
 32 including funds from the national endowment of humanities, the
 33 institute of museum and library services, the United States
 34 geological survey, the United States department of energy, and the
 35 United States department of the interior.
 36 Notwithstanding any inconsistent provision of law, a portion of this
 37 appropriation may be suballocated to other state departments and
 38 agencies, subject to the approval of the director of the budget, as
 39 needed to accomplish the intent of this appropriation.

40 Personal service ... 3,157,000 (re. \$3,150,000)
 41 Nonpersonal service ... 2,995,000 (re. \$2,995,000)
 42 Fringe benefits ... 1,095,000 (re. \$1,095,000)
 43 Indirect costs ... 511,000 (re. \$511,000)
 44 For the administration of federal grants pursuant to various federal
 45 laws including: the library services technology act (LSTA).
 46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and
 48 agencies, subject to the approval of the director of the budget, as
 49 needed to accomplish the intent of this appropriation.

50 Personal service ... 3,570,000 (re. \$3,570,000)
 51 Nonpersonal service ... 1,250,000 (re. \$1,250,000)
 52 Fringe benefits ... 2,100,000 (re. \$2,100,000)
 53 Indirect costs ... 700,000 (re. \$700,000)

54
 55 Special Revenue Fund - Federal
 56 Federal Miscellaneous Operating Grants Fund
 57 Federal Operating Grants Account
 58
 59 By chapter 50, section 1, of the laws of 2012:
 60 For administration of federal grants pursuant to various federal laws
 61 including library services technology act, funds from the national
 62 endowment of humanities, the institute of museum and library

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 services, the United States geological survey, the United States
 2 department of energy, and the United States department of the inter-
 3 rior.
 4 Personal service ... 6,727,000 (re. \$3,909,000)
 5 Nonpersonal service ... 4,245,000 (re. \$3,237,000)
 6 Fringe benefits ... 3,195,000 (re. \$1,782,000)
 7 Indirect costs ... 1,211,000 (re. \$938,000)
 8

9 By chapter 50, section 1, of the laws of 2011:
 10 For administration of federal grants pursuant to various federal laws
 11 including library services technology act, funds from the national
 12 endowment of humanities, the institute of museum and library
 13 services, the United States geological survey, the United States
 14 department of energy, and the United States department of the inter-
 15 rior.
 16 Personal service ... 6,727,000 (re. \$100,000)
 17 Nonpersonal service ... 4,245,000 (re. \$100,000)
 18 Fringe benefits ... 3,195,000 (re. \$50,000)
 19 Indirect costs ... 1,211,000 (re. \$50,000)
 20

21 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
 22 section 1, of the laws of 2011:
 23 For administration of federal grants pursuant to various federal laws
 24 including library services technology act, funds from the national
 25 endowment of humanities, the institute of museum and library
 26 services, the United States geological survey, the United States
 27 department of energy, and the United States department of the inter-
 28 rior.
 29 Personal service ... 6,727,000 (re. \$35,000)
 30 Nonpersonal service ... 4,245,000 (re. \$150,000)
 31 Fringe benefits ... 3,195,000 (re. \$20,000)
 32 Indirect costs ... 1,211,000 (re. \$25,000)
 33

34 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,
 35 section 1, of the laws of 2011:
 36 For administration of federal grants pursuant to various federal laws
 37 including library services technology act, funds from the national
 38 endowment of humanities, the institute of museum and library
 39 services, the United States geological survey, the United States
 40 department of energy, and the United States department of the inter-
 41 rior.
 42 Personal service ... 6,727,000 (re. \$15,000)
 43 Nonpersonal service ... 4,245,000 (re. \$10,000)
 44 Fringe benefits ... 3,195,000 (re. \$8,000)
 45 Indirect costs ... 1,211,000 (re. \$5,000)
 46

47 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

48
 49 Special Revenue Funds - Federal
 50 Federal [Department of] Education Fund
 51 Federal Department of Education Account - 25210
 52

53 By chapter 50, section 1, of the laws of 2013:
 54 For administration of federal grants pursuant to various federal laws
 55 including Carl D. Perkins vocational and applied technology
 56 education act (VTEA).
 57 Notwithstanding any inconsistent provision of law, a portion of this
 58 appropriation may be suballocated to other state departments and
 59 agencies, subject to the approval of the director of the budget, as
 60 needed to accomplish the intent of this appropriation.
 61 Personal service ... 275,000 (re. \$189,000)
 62 Nonpersonal service ... 50,000 (re. \$20,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 120,000 (re. \$120,000)
 2 Indirect costs ... 55,000 (re. \$55,000)
 3 For administration of federal grants pursuant to various federal laws
 4 including: title II-A improving teacher quality program.
 5 Notwithstanding any inconsistent provision of law, a portion of this
 6 appropriation may be suballocated to other state departments and
 7 agencies, subject to the approval of the director of the budget, as
 8 needed to accomplish the intent of this appropriation.
 9 Personal service ... 731,000 (re. \$731,000)
 10 Nonpersonal service ... 78,000 (re. \$78,000)
 11 Fringe benefits ... 286,000 (re. \$286,000)
 12 Indirect costs ... 176,000 (re. \$176,000)

13
 14 Special Revenue Funds - Federal
 15 Federal [Department of] Education Fund
 16 Federal Department of Education Account

17
 18 By chapter 50, section 1, of the laws of 2012:
 19 For administration of federal grants pursuant to various federal laws
 20 including Carl D. Perkins vocational and applied technology educa-
 21 tion act (VTEA) and the improving teacher quality program.
 22 Personal service ... 1,006,000 (re. \$571,000)
 23 Nonpersonal service ... 128,000 (re. \$126,000)
 24 Fringe benefits ... 406,000 (re. \$363,000)
 25 Indirect costs ... 231,000 (re. \$219,000)

26
 27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 Federal Operating Grants Account - 25456

30
 31 By chapter 50, section 1, of the laws of 2013:
 32 For administration of federal grants pursuant to various federal laws
 33 including the national community service act and the transition to
 34 teaching program.
 35 Personal service ... 387,000 (re. \$387,000)
 36 Nonpersonal service ... 549,000 (re. \$549,000)
 37 Fringe benefits ... 156,000 (re. \$156,000)
 38 Indirect costs ... 89,000 (re. \$89,000)

39 OFFICE OF MANAGEMENT SERVICES PROGRAM

40
 41
 42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Indirect Cost Recovery Account - 21978

45
 46 By chapter 50, section 1, of the laws of 2013:
 47 For services and expenses related to the administration of special
 48 revenue funds - other, special revenue funds - federal and internal
 49 service funds and for services provided to other state agencies,
 50 governmental bodies and other entities.
 51 Contractual services ... 2,962,000 (re. \$250,000)

52 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

53
 54
 55 Special Revenue Funds - Federal
 56 Federal [Department of] Education Fund
 57 Federal Department of Education Account - 25210

58
 59 By chapter 50, section 1, of the laws of 2013:
 60 For the administration of grants for specific programs including, but
 61 not limited to, grants for purposes under title I of the elementary
 62 and secondary education act.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.

5 Personal service ... 21,610,000 (re. \$17,362,000)
6 Nonpersonal service ... 12,300,000 (re. \$12,270,000)
7 Fringe benefits ... 9,046,000 (re. \$8,222,000)
8 Indirect costs ... 4,944,000 (re. \$4,920,000)

9 For the administration of grants for specific programs including, but
10 not limited to, improving teacher quality and mathematics and
11 science partnerships pursuant to title II of the elementary and
12 secondary education act provided, however, that a portion of the
13 funds appropriated herein shall be used to implement a plan to
14 improve educator effectiveness by (1) requiring longer, more
15 intensive and high quality student-teaching experience in a school
16 setting as a prerequisite for certification as a teacher and (2)
17 creating standards for a teacher and principal bar exam
18 certification program that would include a common set of
19 professionally rigorous assessments to ensure the best prepared
20 educators are entering the public school system.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation.

25 Personal service ... 5,000,000 (re. \$4,692,000)
26 Nonpersonal service ... 6,000,000 (re. \$6,000,000)
27 Fringe benefits ... 1,770,000 (re. \$1,770,000)
28 Indirect costs ... 1,150,000 (re. \$1,150,000)

29 For the administration of grants for specific programs including, but
30 not limited to, English language acquisition program pursuant to
31 title III of the elementary and secondary education act.

32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation.

36 Personal service ... 3,000,000 (re. \$2,933,000)
37 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
38 Fringe benefits ... 1,200,000 (re. \$1,200,000)
39 Indirect costs ... 800,000 (re. \$800,000)

40 For the administration of grants for specific programs including, but
41 not limited to, 21st century community learning centers pursuant to
42 title IV of the elementary and secondary education act.

43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation.

47 Personal service ... 4,400,000 (re. \$4,031,000)
48 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
49 Fringe benefits ... 1,900,000 (re. \$1,900,000)
50 Indirect costs ... 850,000 (re. \$850,000)

51 For the administration of grants for specific programs including, but
52 not limited to, public charter schools pursuant to title V of the
53 elementary and secondary education act.

54 Notwithstanding any inconsistent provision of law, a portion of this
55 appropriation may be suballocated to other state departments and
56 agencies, subject to the approval of the director of the budget, as
57 needed to accomplish the intent of this appropriation.

58 Personal service ... 1,500,000 (re. \$1,371,000)
59 Nonpersonal service ... 770,000 (re. \$767,000)
60 Fringe benefits ... 510,000 (re. \$510,000)
61 Indirect costs ... 320,000 (re. \$320,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For the administration of grants for specific programs including, but
2 not limited to, improving academic achievement and the rural
3 education initiative pursuant to title VI of the elementary and
4 secondary education act.
5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation.
9 Personal service ... 8,000,000 (re. \$7,765,000)
10 Nonpersonal service ... 13,500,000 (re. \$13,182,000)
11 Fringe benefits ... 2,500,000 (re. \$2,500,000)
12 Indirect costs ... 1,300,000 (re. \$1,300,000)
13 For the administration of grants for specific programs including, but
14 not limited to, homeless education pursuant to title X of the
15 elementary and secondary education act.
16 Notwithstanding any inconsistent provision of law, a portion of this
17 appropriation may be suballocated to other state departments and
18 agencies, subject to the approval of the director of the budget, as
19 needed to accomplish the intent of this appropriation.
20 Personal service ... 400,000 (re. \$387,000)
21 Nonpersonal service ... 600,000 (re. \$600,000)
22 Fringe benefits ... 250,000 (re. \$250,000)
23 Indirect costs ... 150,000 (re. \$150,000)
24 For the administration of grants for specific programs including, but
25 not limited to, the Carl D. Perkins vocational and applied
26 technology education act (VTEA).
27 Notwithstanding any inconsistent provision of law, a portion of this
28 appropriation may be suballocated to other state departments and
29 agencies, subject to the approval of the director of the budget, as
30 needed to accomplish the intent of this appropriation.
31 Personal service ... 5,000,000 (re. \$4,875,000)
32 Nonpersonal service ... 4,000,000 (re. \$4,000,000)
33 Fringe benefits ... 2,000,000 (re. \$2,000,000)
34 Indirect costs ... 1,000,000 (re. \$1,000,000)
35 For the administration of various grants.
36 Notwithstanding any inconsistent provision of law, a portion of this
37 appropriation may be suballocated to other state departments and
38 agencies, subject to the approval of the director of the budget, as
39 needed to accomplish the intent of this appropriation.
40 Personal service ... 1,000,000 (re. \$1,000,000)
41 Nonpersonal service ... 2,529,000 (re. \$2,529,000)
42 Fringe benefits ... 510,000 (re. \$510,000)
43 Indirect costs ... 250,000 (re. \$250,000)
44 For services and expenses for school age children and preschool
45 children pursuant to the individuals with disabilities education act
46 of 1991.
47 Provided that, notwithstanding any inconsistent provision of law, of
48 the funds appropriated herein, up to \$2,000,000 shall be available
49 to support program and/or fiscal audits and/or reviews of individual
50 preschool special education providers to be conducted by an external
51 audit firm selected through a competitive request for proposals
52 process or otherwise and, provided further that up to \$2,000,000
53 shall be available for development of data collection and analysis
54 systems to improve the capacity of the state, school districts and
55 municipalities oversight of the provision of preschool special
56 education services.
57 Notwithstanding any inconsistent provision of law, a portion of this
58 appropriation may be suballocated to other state departments and
59 agencies, subject to the approval of the director of the budget, as
60 needed to accomplish the intent of this appropriation.
61 Personal service ... 20,502,000 (re. \$20,502,000)
62 Nonpersonal service ... 17,211,000 (re. \$17,211,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 10,940,000 (re. \$10,940,000)
 2 Indirect costs ... 6,317,000 (re. \$6,317,000)
 3 For administration of federal grants pursuant to the teacher incentive
 4 fund program as funded by the American recovery and reinvestment act
 5 of 2009. Notwithstanding any inconsistent provision of law, a
 6 portion of this appropriation, subject to the approval of the
 7 director of the budget, may be suballocated to other state
 8 departments and agencies, as needed to accomplish the intent of this
 9 appropriation. Funds appropriated herein shall be subject to all
 10 applicable reporting and accountability requirements contained in
 11 such act.
 12 Personal service ... 103,000 (re. \$103,000)
 13 Nonpersonal service ... 26,000 (re. \$26,000)
 14 Fringe benefits ... 48,000 (re. \$48,000)
 15 Indirect costs ... 23,000 (re. \$23,000)

16
 17 Special Revenue Funds - Federal
 18 Federal [Department of Education] Fund
 19 Federal Department of Education Account
 20

21 By chapter 50, section 1, of the laws of 2012:
 22 For the administration of federal grants pursuant to various federal
 23 laws including: elementary and secondary education act (ESEA); no
 24 child left behind act (NCLB); including title I improving the
 25 academic achievement of the disadvantaged; title II preparing,
 26 training, and recruiting high quality teachers and principals; title
 27 III language instruction for limited English proficient and immi-
 28 grant students; title IV 21st century schools; title V promoting
 29 informed parental choice and innovative programs; title VI flexibil-
 30 ity and accountability; Carl D. Perkins vocational and applied tech-
 31 nology education act (VTEA) and workforce investment act. Notwith-
 32 standing any inconsistent provision of law, a portion of this
 33 appropriation may be suballocated to other state departments and
 34 agencies, as needed to accomplish the intent of this appropriation.

35 Personal service ... 56,897,000 (re. \$15,000,000)
 36 Nonpersonal service ... 34,729,000 (re. \$16,000,000)
 37 Fringe benefits ... 24,397,000 (re. \$10,000,000)
 38 Indirect costs ... 13,086,000 (re. \$5,000,000)
 39 For services and expenses for school age children and preschool chil-
 40 dren pursuant to the individuals with disabilities education act of
 41 1991. Notwithstanding any inconsistent provision of law, a portion
 42 of this appropriation may be suballocated to other state departments
 43 and agencies, as needed to accomplish the intent of this appropri-
 44 ation.
 45 Personal service ... 20,502,000 (re. \$1,782,000)
 46 Nonpersonal service ... 17,211,000 (re. \$9,000,000)
 47 Fringe benefits ... 10,940,000 (re. \$7,736,000)
 48 Indirect costs ... 6,317,000 (re. \$3,000,000)

49 For administration of federal grants pursuant to the statewide data
 50 systems grant program provided under section 208 of the educational
 51 technical assistance act, as funded by the American recovery and
 52 reinvestment act of 2009. Notwithstanding any other provision of law
 53 to the contrary, funds appropriated herein may be suballocated,
 54 subject to the approval of the director of the budget, to any state
 55 agency or department for the purposes of section 208 of the educa-
 56 tion technical assistance act as funded by the American recovery and
 57 reinvestment act of 2009. Funds appropriated herein shall be subject
 58 to all applicable reporting and accountability requirements
 59 contained in such act. Notwithstanding any inconsistent provision of
 60 law, a portion of this appropriation may be suballocated to other
 61 state departments and agencies, as needed to accomplish the intent
 62 of this appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 600,000 (re. \$108,000)
2 Nonpersonal service ... 8,900,000 (re. \$600,000)
3 Fringe benefits ... 250,000 (re. \$250,000)
4 Indirect costs ... 250,000 (re. \$188,000)
5 For administration of federal grants pursuant to the teacher incentive
6 fund program as funded by the American recovery and reinvestment act
7 of 2009. Notwithstanding any inconsistent provision of law, a
8 portion of this appropriation may be suballocated to other state
9 departments and agencies, as needed to accomplish the intent of this
10 appropriation. Funds appropriated herein shall be subject to all
11 applicable reporting and accountability requirements contained in
12 such act.
13 Personal service ... 103,000 (re. \$2,000)
14 Nonpersonal service ... 26,000 (re. \$26,000)
15 Fringe benefits ... 48,000 (re. \$48,000)
16 Indirect costs ... 23,000 (re. \$23,000)
17
18 By chapter 50, section 1, of the laws of 2011:
19 For the administration of federal grants pursuant to various federal
20 laws including: elementary and secondary education act (ESEA); no
21 child left behind act (NCLB); including title I improving the
22 academic achievement of the disadvantaged; title II preparing,
23 training, and recruiting high quality teachers and principals; title
24 III language instruction for limited English proficient and immi-
25 grant students; title IV 21st century schools; title V promoting
26 informed parental choice and innovative programs; title VI flexibil-
27 ity and accountability; Carl D. Perkins vocational and applied tech-
28 nology education act (VTEA) and workforce investment act. Notwith-
29 standing any inconsistent provision of law, a portion of this
30 appropriation may be suballocated to other state departments and
31 agencies, as needed to accomplish the intent of this appropriation.
32 Personal service ... 56,706,000 (re. \$5,000,000)
33 Nonpersonal service ... 34,614,000 (re. \$12,000,000)
34 Fringe benefits ... 24,303,000 (re. \$2,000,000)
35 Indirect costs ... 13,026,000 (re. \$1,000,000)
36 For the administration of various grants.
37 Personal service ... 191,000 (re. \$191,000)
38 Nonpersonal service ... 115,000 (re. \$115,000)
39 Fringe benefits ... 94,000 (re. \$94,000)
40 Indirect costs ... 60,000 (re. \$60,000)
41 For services and expenses for school age children and preschool chil-
42 dren pursuant to the individuals with disabilities education act of
43 1991. Notwithstanding any inconsistent provision of law, a portion
44 of this appropriation may be suballocated to other state departments
45 and agencies, as needed to accomplish the intent of this appropri-
46 ation.
47 Personal service ... 20,100,000 (re. \$500,000)
48 Nonpersonal service ... 16,873,830 (re. \$3,500,000)
49 Fringe benefits ... 10,725,360 (re. \$1,500,000)
50 Indirect costs ... 6,192,810 (re. \$800,000)
51 For administration of federal grants pursuant to the statewide data
52 systems grant program provided under section 208 of the educational
53 technical assistance act, as funded by the American recovery and
54 reinvestment act of 2009. Notwithstanding any other provision of law
55 to the contrary, funds appropriated herein may be suballocated,
56 subject to the approval of the director of the budget, to any state
57 agency or department for the purposes of section 208 of the educa-
58 tion technical assistance act as funded by the American recovery and
59 reinvestment act of 2009. Funds appropriated herein shall be subject
60 to all applicable reporting and accountability requirements
61

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 contained in such act. Notwithstanding any inconsistent provision of
2 law, a portion of this appropriation may be suballocated to other
3 state departments and agencies, as needed to accomplish the intent
4 of this appropriation.

5 Personal service ... 600,000 (re. \$500,000)
6 Nonpersonal service ... 8,900,000 (re. \$1,500,000)
7 Fringe benefits ... 250,000 (re. \$250,000)
8 Indirect costs ... 250,000 (re. \$250,000)

9 For administration of federal grants pursuant to the teacher incentive
10 fund program as funded by the American recovery and reinvestment act
11 of 2009. Notwithstanding any inconsistent provision of law, a
12 portion of this appropriation may be suballocated to other state
13 departments and agencies, as needed to accomplish the intent of this
14 appropriation. Funds appropriated herein shall be subject to all
15 applicable reporting and accountability requirements contained in
16 such act.

17 Personal service ... 103,000 (re. \$70,000)
18 Nonpersonal service ... 26,000 (re. \$26,000)
19 Fringe benefits ... 48,000 (re. \$28,000)
20 Indirect costs ... 23,000 (re. \$23,000)

21

22 By chapter 53, section 1, of the laws of 2010:

23 For administration of federal school improvement grants pursuant to
24 section 1003(g), of title I of the elementary and secondary educa-
25 tion act, as funded by the American recovery and reinvestment act of
26 2009. Funds appropriated herein shall be subject to all applicable
27 reporting and accountability requirements contained in such act.

28 Nonpersonal service ... 14,000,000 (re. \$1,000,000)

29

30 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
31 section 1, of the laws of 2011:

32 For the administration of federal grants pursuant to various federal
33 laws including: elementary and secondary education act (ESEA); no
34 child left behind act (NCLB); including title I improving the
35 academic achievement of the disadvantaged; title II preparing,
36 training, and recruiting high quality teachers and principals; title
37 III language instruction for limited English proficient and immi-
38 grant students; title IV 21st century schools; title V promoting
39 informed parental choice and innovative programs; title VI flexibil-
40 ity and accountability; Carl D. Perkins vocational and applied tech-
41 nology education act (VTEA) and workforce investment act. Notwith-
42 standing any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, as needed to accomplish the intent of this appropriation.

45 Personal service ... 59,425,000 (re. \$600,000)
46 Nonpersonal service ... 38,146,000 (re. \$5,000,000)
47 Fringe benefits ... 25,470,000 (re. \$150,000)
48 Indirect costs ... 13,709,000 (re. \$100,000)

49 For the administration of various grants.

50 Personal service ... 191,000 (re. \$191,000)
51 Nonpersonal service ... 115,000 (re. \$115,000)
52 Fringe benefits ... 94,000 (re. \$94,000)
53 Indirect costs ... 60,000 (re. \$60,000)

54 For administration of federal grants pursuant to the statewide data
55 systems grant program provided under section 208 of the educational
56 technical assistance act, as funded by the American recovery and
57 reinvestment act of 2009. Notwithstanding any other provision of law
58 to the contrary, funds appropriated herein may be suballocated,
59 subject to the approval of the director of the budget, to any state
60 agency or department for the purposes of section 208 of the educa-
61 tion technical assistance act as funded by the American recovery and
62

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 reinvestment act of 2009. Funds appropriated herein shall be subject
2 to all applicable reporting and accountability requirements
3 contained in such act.

4 Personal service ... 600,000 (re. \$100,000)
5 Nonpersonal service ... 8,900,000 (re. \$3,300,000)
6 Fringe benefits ... 250,000 (re. \$60,000)
7 Indirect costs ... 250,000 (re. \$100,000)

8
9 Special Revenue Funds - Federal
10 Federal Health and Human Services Fund
11 Federal Health and Human Services Account - 25122

12
13 By chapter 50, section 1, of the laws of 2013:
14 For the administration of federal grants for health education
15 including HIV/AIDS education. Notwithstanding any inconsistent
16 provision of law, a portion of this appropriation, subject to the
17 approval of the director of the budget, may be suballocated to other
18 state departments and agencies, as needed to accomplish the intent
19 of this appropriation.

20 Personal service ... 500,000 (re. \$500,000)
21 Nonpersonal service ... 450,000 (re. \$450,000)
22 Fringe benefits ... 370,000 (re. \$370,000)
23 Indirect costs ... 200,000 (re. \$200,000)

24
25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Federal Health and Human Services Account

28
29 By chapter 50, section 1, of the laws of 2012:
30 For the administration of federal grants for health education includ-
31 ing HIV/AIDS education. Notwithstanding any inconsistent provision
32 of law, a portion of this appropriation may be suballocated to other
33 state departments and agencies, as needed to accomplish the intent
34 of this appropriation.

35 Personal service ... 728,000 (re. \$50,000)
36 Nonpersonal service ... 200,000 (re. \$10,000)
37 Fringe benefits ... 370,000 (re. \$15,000)
38 Indirect costs ... 164,000 (re. \$20,000)

39
40 By chapter 50, section 1, of the laws of 2011:
41 For the administration of federal grants for health education includ-
42 ing HIV/AIDS education. Notwithstanding any inconsistent provision
43 of law, a portion of this appropriation may be suballocated to other
44 state departments and agencies, as needed to accomplish the intent
45 of this appropriation.

46 Personal service ... 728,000 (re. \$128,000)
47 Nonpersonal service ... 200,000 (re. \$100,000)
48 Fringe benefits ... 370,000 (re. \$70,000)
49 Indirect costs ... 164,000 (re. \$64,000)

50
51 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
52 section 1, of the laws of 2011:

53 For the administration of federal grants for health education includ-
54 ing HIV/AIDS education. Notwithstanding any inconsistent provision
55 of law, a portion of this appropriation may be suballocated to other
56 state departments and agencies, as needed to accomplish the intent
57 of this appropriation.

58 Personal service ... 728,000 (re. \$10,000)
59 Nonpersonal service ... 200,000 (re. \$45,000)
60 Fringe benefits ... 370,000 (re. \$55,000)
61 Indirect costs ... 164,000 (re. \$40,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2009, as amended by chapter 50,
2 section 1, of the laws of 2011:
3 For the administration of federal grants for health education includ-
4 ing HIV/AIDS education.
5 Personal service ... 728,000 (re. \$5,000)
6 Nonpersonal service ... 200,000 (re. \$50,000)
7 Fringe benefits ... 370,000 (re. \$6,000)
8 Indirect costs ... 164,000 (re. \$4,000)
9
10 Special Revenue Funds - Federal
11 Federal USDA-Food and Nutrition Services Fund
12 Federal USDA-Food and Nutrition Services Account - 25026
13
14 By chapter 50, section 1, of the laws of 2013:
15 For administration of programs funded through the national school
16 lunch act. Notwithstanding any inconsistent provision of law, a
17 portion of this appropriation, subject to the approval of the
18 director of the budget, may be suballocated to other state
19 departments and agencies, as needed to accomplish the intent of this
20 appropriation.
21 Personal service ... 4,500,000 (re. \$4,500,000)
22 Nonpersonal service ... 7,500,000 (re. \$7,500,000)
23 Fringe benefits ... 2,500,000 (re. \$2,500,000)
24 Indirect costs ... 2,000,000 (re. \$2,000,000)
25
26 By chapter 50, section 1, of the laws of 2012:
27 For administration of programs funded through the national school
28 lunch act. Notwithstanding any inconsistent provision of law, a
29 portion of this appropriation may be suballocated to other state
30 departments and agencies, as needed to accomplish the intent of this
31 appropriation.
32 Personal service ... 4,545,000 (re. \$462,000)
33 Nonpersonal service ... 2,331,000 (re. \$2,331,000)
34 Fringe benefits ... 1,905,000 (re. \$585,000)
35 Indirect costs ... 1,604,000 (re. \$216,000)
36
37 By chapter 50, section 1, of the laws of 2011:
38 For administration of programs funded through the national school
39 lunch act. Notwithstanding any inconsistent provision of law, a
40 portion of this appropriation may be suballocated to other state
41 departments and agencies, as needed to accomplish the intent of this
42 appropriation.
43 Personal service ... 4,545,000 (re. \$1,200,000)
44 Nonpersonal service ... 2,263,000 (re. \$1,500,000)
45 Fringe benefits ... 1,905,000 (re. \$700,000)
46 Indirect costs ... 1,604,000 (re. \$400,000)
47
48 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
49 section 1, of the laws of 2011:
50 For administration of programs funded through the national school
51 lunch act. Notwithstanding any inconsistent provision of law, a
52 portion of this appropriation may be suballocated to other state
53 departments and agencies, as needed to accomplish the intent of this
54 appropriation.
55 Personal service ... 4,545,000 (re. \$20,000)
56 Nonpersonal service ... 2,197,000 (re. \$50,000)
57 Fringe benefits ... 1,905,000 (re. \$10,000)
58 Indirect costs ... 1,604,000 (re. \$10,000)
59

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	17,400,000
7	Special Revenue Funds - Other	1,000,000
8		-----
9	All Funds	18,400,000
10		=====
11		=====

12 SCHEDULE

13	14 REGULATION OF ELECTIONS PROGRAM	11,140,000
15		-----

16
 17 General Fund
 18 State Purposes Account - 10050

19
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2014-15 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30 Notwithstanding any law to the contrary, up
 31 to \$4,260,000 of the amount herein
 32 appropriated shall be used to support an
 33 independent division of election law
 34 enforcement. The head of such division,
 35 which shall be the chief enforcement
 36 counsel, shall be appointed by the
 37 governor for a fixed term of 4 years, with
 38 the advice and consent of the senate, with
 39 such consent determined by a vote of the
 40 senate within 30 days of the nomination by
 41 the governor. The chief enforcement
 42 counsel may only be removed for good cause
 43 and solely by the governor. Within the
 44 appropriations available to the division,
 45 the chief enforcement counsel shall have
 46 sole authority over personnel decisions
 47 within such division and all hiring
 48 decisions made by the chief enforcement
 49 counsel shall be made without regard to
 50 political affiliation.

51 Notwithstanding any inconsistent provisions
 52 of law to the contrary, the chief
 53 enforcement counsel shall use the amounts
 54 appropriated herein, and shall have
 55 authority to investigate on his or her own
 56 initiative or upon complaint alleged
 57 violations of article 14 of the election
 58 law and other statutes governing
 59 campaigns, elections and related
 60 procedures, and upon receipt of a
 61 complaint and supporting information
 62 alleging any violation of the election

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2014-15

1 law, analyze the complaint to determine if
2 an investigation should be undertaken and
3 if necessary obtain additional information
4 from the complainant or from other sources
5 to assist such counsel in making this
6 determination. Such analysis shall include
7 whether the allegations, if true would
8 constitute a violation of the election law
9 and whether the allegations are supported
10 by credible evidence. If the chief
11 enforcement counsel determines that the
12 allegations if true would not constitute a
13 violation of the election law or that the
14 allegations are not supported by credible
15 evidence, the chief enforcement counsel
16 shall issue a letter to the complainant
17 dismissing the complaint.

18 Notwithstanding any law to the contrary, the
19 chief enforcement counsel shall use the
20 amounts appropriated herein and shall have
21 the power to fully investigate violations
22 of the election law, including the power
23 to issue subpoenas and to apply for search
24 warrants pursuant to article 690 of the
25 criminal procedure law, and, except in
26 exigent circumstances, shall give prior
27 notice of the application to the district
28 attorney of the county in which such
29 warrant is to be executed and in such
30 exigent circumstances give such notice as
31 soon thereafter as is practicable;
32 provided, however that the failure to give
33 notice of a search warrant application to
34 a district attorney shall not be a ground
35 to suppress the evidence seized in
36 executing the warrant. The chief
37 enforcement counsel shall be further
38 authorized to use the full investigative
39 powers of the state board of elections, as
40 provided by law including but not limited
41 to those contained in subdivisions 3, 4, 5
42 and 6 of section 3-102 of the election
43 law. The chief enforcement counsel may,
44 after consultation with the district
45 attorney as to the time and place of such
46 attendance or appearance, attend in person
47 any term of the county court or supreme
48 court having appropriate jurisdiction,
49 including an extraordinary special or
50 trial term of the supreme court when one
51 is appointed pursuant to section 149 of
52 the judiciary law, or appear before the
53 grand jury thereof, for the purpose of
54 managing and conducting in such court or
55 before such jury a criminal action or
56 proceeding concerned with a criminal
57 violation of the election law. In such
58 cases, such chief enforcement counsel or
59 his or her assistant so attending may
60 exercise all the powers and perform all
61 the duties in respect of such actions or
62 proceedings which the district attorney

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2014-15

1 would otherwise be authorized or required
2 to exercise or perform. The chief
3 enforcement counsel may request, and shall
4 receive, the assistance of the state
5 police in any investigation he or she
6 shall conduct.

7 Notwithstanding any law to contrary, at the
8 conclusion of his or her investigation, if
9 the chief enforcement counsel believes
10 that an action other than a criminal
11 prosecution is warranted, he or she shall
12 select a hearing officer from a list of
13 prospective hearing officers each approved
14 by a two-thirds majority of the board, to
15 whom he or she shall provide a written
16 report with recommendations as to: (a)
17 whether substantial reason exists to
18 believe a violation of the election law
19 had occurred and if so the nature of the
20 violation and the applicable penalty,
21 based upon the nature of the violation;
22 (b) whether the matter should be resolved
23 before that hearing officer, extra-
24 judicially; and(c) whether a special
25 proceeding should be commenced in supreme
26 court to recover a civil penalty based on
27 a preponderance of the evidence, should
28 the hearing officer so find. After
29 receiving such report, the hearing officer
30 shall make findings of fact and
31 conclusions of law as to whether such a
32 violation has been established and who is
33 guilty of such violation, on notice to and
34 with an opportunity for the individual or
35 entity accused of any violations to
36 present evidence and be heard and with an
37 opportunity for the chief enforcement
38 counsel to so be heard. The chief
39 enforcement counsel shall adopt said
40 report of the hearing officer and shall
41 commence a special proceeding in the
42 supreme court pursuant to sections 16-
43 100,16-114 and 16-116 of the election law
44 should the findings of fact and conclu-
45 sions of law support the commencement of
46 such proceeding. If the state board of
47 elections fails to produce a list of
48 eligible hearing officers, the chief
49 enforcement counsel may commence a special
50 proceeding as provided herein in
51 accordance with recommendations made in
52 his or her report.

53 If the chief enforcement counsel determines,
54 as provided herein, that reasonable cause
55 exists to believe a violation warranting
56 criminal prosecution has taken place, he
57 or she shall commence a criminal action or
58 refer such matter to the district attorney
59 with jurisdiction over the matter or the
60 attorney general to commence a criminal
61 action as such term is defined in the
62 criminal procedure law.

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2014-15

1 Notwithstanding any law to contrary, upon
 2 notification that a special proceeding has
 3 been commenced by a party other than the
 4 state board of elections, pursuant to
 5 section 16-114 of the election law, the
 6 chief enforcement counsel shall use the
 7 amounts appropriated herein to investigate
 8 the alleged violations unless otherwise
 9 directed by the court.

10 Notwithstanding any law to the contrary, the
 11 chief enforcement counsel shall prepare an
 12 annual report to the governor, the state
 13 board of elections and the legislature,
 14 summarizing the activities of the division
 15 of election law enforcement during the
 16 previous year as financed by these
 17 appropriations.

18 Notwithstanding any law to the contrary, and
 19 when executing these appropriations, the
 20 chief enforcement counsel when acting
 21 pursuant to his or her duties in matters
 22 arising under the election law shall be
 23 considered a district attorney as defined
 24 in subdivision 32 of section 1.20 of the
 25 criminal procedure law.

26
 27 PERSONAL SERVICE

28		
29	Personal service--regular	5,034,000
30	Temporary service.....	45,000
31	Holiday/overtime compensation.....	4,000
32		-----
33	Amount available for personal service	5,083,000
34		-----

35
 36 NONPERSONAL SERVICE

37		
38	Supplies and materials	128,000
39	Travel	26,000
40	Contractual services.....	2,826,000
41	Equipment	77,000
42		-----
43	Amount available for nonpersonal service..	3,057,000
44		-----
45	Program account subtotal	8,140,000
46		-----

47
 48 Special Revenue Funds - Other
 49 Miscellaneous Special Revenue Fund
 50 Voting Machine Examinations Account

51
 52 NONPERSONAL SERVICE

53		
54	Contractual services	3,000,000
55		-----
56	Program account subtotal	3,000,000
57		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 REGULATION OF ELECTIONS PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Help America Vote Act Implementation Account

6

7 By chapter 50, section 1, of the laws of 2011:

8 For services and expenses related to the implementation of federal
9 election requirements including the help America vote act of 2002
10 and the military and overseas voter empowerment act of 2009.

11 Nonpersonal service ... 6,500,000 (re. \$6,500,000)

12

13 By chapter 50, section 1, of the laws of 2010:

14 For services and expenses related to the implementation of the mili-
15 tary and overseas voter empowerment act of 2009

16 6,500,000 (re. \$4,500,000)

17

18 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
19 section 1, of the laws of 2011:

20 For HAVA related expenditures ... 6,000,000 (re. \$4,000,000)

21

22 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
23 section 1, of the laws of 2005:

24 For services and expenses related to the help America vote act of
25 2002; provided however, expenditures shall be made from this appro-
26 priation only pursuant to a contract, or modified contract, approved
27 by a vote of the state board of elections pursuant to subdivision 4
28 of section 3-100 of the election law, or, absent a contract, pursu-
29 ant to a vote of the state board of elections for expenditure pursu-
30 ant to subdivision 4 of section 3-100 of the election law. The
31 amounts hereby appropriated may be increased or decreased through
32 interchange with any other special revenue funds - federal, federal
33 operating grants fund - 290 appropriation in the board or trans-
34 ferred to any other eligible state agency for the purpose of imple-
35 menting the help America vote act of 2002, provided that any such
36 interchange or transfer shall be approved by the state board of
37 elections pursuant to subdivision 4 of section 3-100 of the election
38 law and, in addition, any such interchange or transfer shall be
39 approved by the director of the budget who shall file copies thereof
40 with the state comptroller and the chairman of the senate finance
41 and assembly ways and means committees.

42 For services and expenses incurred prior to April 1, 2005

43 5,000,000 (re. \$1,000,000)

44 For services and expenses incurred on or after April 1, 2005

45 15,000,000 (re. \$ 1,400,000)

46

47 Special Revenue Funds - Other

48 Miscellaneous Special Revenue Fund

49 Help America Vote Act Matching Funds Account

50

51 By chapter 50, section 1, of the laws of 2009:

52 For expenses including prior year liabilities related to satisfying
53 the matching fund requirements of section 253(b) (5) of the help
54 America vote act of 2002; provided however, expenditures shall be
55 made from this appropriation only pursuant to a contract, or modi-
56 fied contract, approved by a vote of the state board of elections
57 pursuant to subdivision 4 of section 3-100 of the election law, or,
58 absent a contract, pursuant to a vote of the state board of
59 elections for expenditure pursuant to subdivision 4 of section 3-100
60 of the election law.

61 Contractual services ... 1,000,000 (re. \$1,000,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,863,000	5,000,000
6 Internal Service Funds	1,947,000	0
	-----	-----
8 All Funds	4,810,000	5,000,000
	=====	=====

10

11

SCHEDULE

12

13 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 4,810,000

14

15

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PERSONAL SERVICE

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NONPERSONAL SERVICE

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division

Internal Service Funds
 Joint Labor/Management Administration Fund
 Joint Labor Management Administration Account - 55201

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2014-15

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.

PERSONAL SERVICE

5		
6		
7		
8	Personal service--regular	990,000
9	Temporary service	10,000
10		-----
11	Amount available for personal service	1,000,000
12		-----

NONPERSONAL SERVICE

13		
14		
15		
16	Supplies and materials	60,000
17	Travel	10,000
18	Contractual services	247,000
19	Fringe benefits	600,000
20	Indirect costs	30,000
21		-----
22	Amount available for nonpersonal service..	947,000
23		-----
24	Program account subtotal	1,947,000
25		-----
26		

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 The appropriation made by chapter 50, section 1, of the laws of 2013, is
7 hereby amended and reappropriated to read:

8 Notwithstanding any other provision of law to the contrary, the funds
9 appropriated herein shall be made available for a pilot program to
10 provide job placement training to employees in the office of
11 children and family services, the office of mental health, the
12 department of corrections and community supervision, and the office
13 for people with developmental disabilities who are impacted by the
14 closure or restructuring of facilities in state fiscal years
15 2012-13, [or] 2013-14, or 2014-15. Such pilot program shall be
16 developed and administered solely by the office of employee
17 relations. The terms of this pilot program shall be subject only to
18 consultation with the department of civil service and approval by
19 the director of the division of the budget.

20 Notwithstanding any other provision of law to the contrary, this pilot
21 program shall only be made available to such impacted employees who
22 are not otherwise offered an employment opportunity in a position
23 with a statutory salary grade, non-statutorily established grade-
24 equation, non-statutorily established flat-salary or non-statutorily
25 established not to exceed salary that is determined to be comparable
26 to the employee's current position by the department of civil
27 service, provided, however, such offer shall be made to a position
28 at a work location in the state service within twenty-five miles of
29 the impacted employee's current work location through: (i)
30 department of civil service-administered agency reduction transfer
31 lists; or (ii) any means authorized under the New York state civil
32 service law.

33 Notwithstanding any other provision of law to the contrary, the funds
34 provided herein may be suballocated to any other state department,
35 agency, or office, only for the purpose of implementing the pilot
36 program for job placement training established by this
37 appropriation, under the terms and conditions specified within this
38 appropriation subject to the approval of the director of the
39 division of the budget.

40 Contractual services ... 5,000,000 (re. \$5,000,000)

41

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	8,861,000	0
6		-----	-----
7	All Funds	8,861,000	0
8		=====	=====

9

SCHEDULE

10			
11			
12	RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM		8,861,000
13			-----

14

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Energy Research and Planning Account - 21943

18

19 For services and expenses for the research,
 20 development and demonstration program and
 21 for services and expenses of the policy
 22 and planning program. Up to \$1,000,000 may
 23 be suballocated for services and expenses
 24 of the department of environmental conser-
 25 vation.

26

PERSONAL SERVICE

27

28		
29	Personal service--regular	4,096,000
30		-----

31

NONPERSONAL SERVICE

32

33		
34	Supplies and materials	229,000
35	Travel	45,000
36	Contractual services	1,000,000
37	Equipment	109,000
38	Fringe benefits	2,139,000
39	Indirect costs	1,243,000
40		-----

40

41	Amount available for nonpersonal service..	4,765,000
42		-----

42

43

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	111,438,200	32,198,000
6 Special Revenue Funds - Federal	79,198,000	436,458,000
7 Special Revenue Funds - Other	265,601,800	141,134,100
8 Internal Service Funds	95,000	0
9	-----	-----
10 All Funds	456,333,000	609,790,100
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 25,116,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses of the adminis-
22 tration program, including suballocation
23 to other state departments and agencies.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2014-15 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34
35 PERSONAL SERVICE

36
37 Personal service--regular 7,089,000
38 Temporary service 495,000
39 Holiday/overtime compensation 70,000
40 -----
41 Amount available for personal service 7,654,000
42 -----

43
44 NONPERSONAL SERVICE

45
46 Supplies and materials 264,000
47 Travel 98,000
48 Contractual services 1,205,000
49 Equipment 97,000
50 -----
51 Amount available for nonpersonal service.. 1,664,000
52 -----
53 Program account subtotal 9,318,000
54 -----

55
56 Special Revenue Funds - Other
57 Conservation Fund
58 Conservation Fund Account - 21150

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2

3	Supplies and materials	48,000
4	Travel	28,000
5	Contractual services	238,000
6	Equipment	1,000
7		-----
8	Program account subtotal	315,000
9		-----

10

11 Special Revenue Funds - Other

12 Environmental Conservation Special Revenue Fund

13 ENCON Magazine Account - 21080

14

15 Notwithstanding any other provision of law

16 to the contrary, the OGS Interchange and

17 Transfer Authority and the IT Interchange

18 and Transfer Authority as defined in the

19 2014-15 state fiscal year state operations

20 appropriation for the budget division

21 program of the division of the budget, are

22 deemed fully incorporated herein and a

23 part of this appropriation as if fully

24 stated.

25

26 NONPERSONAL SERVICE

27

28	Supplies and materials	207,000
29	Travel	10,000
30	Contractual services	431,000
31	Equipment	2,000
32		-----
33	Program account subtotal	650,000
34		-----

35

36 Special Revenue Funds - Other

37 Environmental Conservation Special Revenue Fund

38 Federal Grant Indirect Cost Recovery Account - 21065

39

40 For services and expenses related to the

41 administration of special revenue funds -

42 federal.

43 Notwithstanding any other provision of law

44 to the contrary, the OGS Interchange and

45 Transfer Authority and the IT Interchange

46 and Transfer Authority as defined in the

47 2014-15 state fiscal year state operations

48 appropriation for the budget division

49 program of the division of the budget, are

50 deemed fully incorporated herein and a

51 part of this appropriation as if fully

52 stated.

53

54 PERSONAL SERVICE

55

56	Personal service--regular	8,831,000
57		-----

58

59 NONPERSONAL SERVICE

60

61	Supplies and materials	61,000
62	Travel	8,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1	Contractual services	829,000
2	Fringe benefits	5,009,000
3		-----
4	Amount available for nonpersonal service..	5,907,000
5		-----
6	Program account subtotal	14,738,000
7		-----

8 Internal Service Funds
 9 Agencies Internal Service Fund
 10 Banking Services Account - 55057
 11
 12

13 For services and expenses related to the
 14 lockbox collection of regulatory fees.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2014-15 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

NONPERSONAL SERVICE

25		
26		
27		
28	Contractual services	95,000
29		-----
30	Program account subtotal	95,000
31		-----

32
 33 AIR AND WATER QUALITY MANAGEMENT PROGRAM 128,281,000
 34 -----

35
 36 General Fund
 37 State Purposes Account - 10050
 38

39 For services and expenses of the air and
 40 water quality management program, includ-
 41 ing suballocation to other state depart-
 42 ments and agencies.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2014-15 state fiscal year state operations
 48 appropriation for the budget division
 49 program of the division of the budget, are
 50 deemed fully incorporated herein and a
 51 part of this appropriation as if fully
 52 stated.

PERSONAL SERVICE

53		
54		
55		
56	Personal service--regular	13,152,000
57	Temporary service	61,000
58	Holiday/overtime compensation	60,000
59		-----
60	Amount available for personal service	13,273,000
61		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2		
3	Supplies and materials	510,000
4	Travel	44,000
5	Contractual services	989,000
6	Equipment	119,000
7		-----
8	Amount available for nonpersonal service..	1,662,000
9		-----
10	Program account subtotal	14,935,000
11		-----
12		
13	Special Revenue Funds - Federal	
14	Federal Miscellaneous Operating Grants Fund	
15	Federal Environmental Conservation Air Resources Grants	
16	Account - 25334	
17		
18	For services and expenses related to air	
19	resources purposes. A portion of these	
20	funds may be transferred to aid to locali-	
21	ties and may be suballocated to other	
22	state departments and agencies.	
23		
24	Personal service	4,506,000
25	Nonpersonal service	2,094,000
26	Fringe benefits	2,400,000
27		-----
28	Program account subtotal	9,000,000
29		-----
30		
31	Special Revenue Funds - Federal	
32	Federal Miscellaneous Operating Grants Fund	
33	Federal Environmental Conservation Spills Management	
34	Grant Account - 25334	
35		
36	For services and expenses related to spills	
37	management purposes. A portion of these	
38	funds may be transferred to aid to locali-	
39	ties and may be suballocated to other	
40	state departments and agencies.	
41		
42	Personal service	2,260,000
43	Nonpersonal service	3,537,000
44	Fringe benefits	1,203,000
45		-----
46	Program account subtotal	7,000,000
47		-----
48		
49	Special Revenue Funds - Federal	
50	Federal Miscellaneous Operating Grants Fund	
51	Federal Environmental Conservation Water Grants Account - 25334	
52		
53	For services and expenses related to water	
54	resource purposes. A portion of these	
55	funds may be transferred to aid to locali-	
56	ties and may be suballocated to other	
57	state departments and agencies.	
58		
59	Personal service	10,155,000
60	Nonpersonal service	9,012,000
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1	Fringe benefits	5,731,000
2		-----
3	Program account subtotal	24,898,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Clean Air Fund	
8	Mobile Source Account - 21452	
9		
10	For the direct and indirect costs of the	
11	department of environmental conservation	
12	associated with developing, implementing	
13	and administering the mobile source	
14	program, including suballocation to other	
15	state departments and agencies.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2014-15 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated.	
26		
27	PERSONAL SERVICE	
28		
29	Personal service--regular	6,538,000
30	Temporary service	197,000
31	Holiday/overtime compensation	130,000
32		-----
33	Amount available for personal service	6,865,000
34		-----
35		
36	NONPERSONAL SERVICE	
37		
38	Supplies and materials	616,000
39	Travel	177,000
40	Contractual services	332,000
41	Equipment	526,000
42	Fringe benefits	3,894,000
43	Indirect costs	228,000
44		-----
45	Amount available for nonpersonal service..	5,773,000
46		-----
47	Program account subtotal	12,638,000
48		-----
49		
50	Special Revenue Funds - Other	
51	Clean Air Fund	
52	Operating Permit Program Account - 21451	
53		
54	For the direct and indirect costs of the	
55	department of environmental conservation	
56	associated with developing, implementing	
57	and administering the operating permit	
58	program, including suballocation to other	
59	state departments and agencies.	
60	Notwithstanding any other provision of law	
61	to the contrary, the OGS Interchange and	
62	Transfer Authority and the IT Interchange	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 and Transfer Authority as defined in the
2 2014-15 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

8
9 PERSONAL SERVICE

10		
11	Personal service--regular	3,408,000
12	Temporary service	73,000
13	Holiday/overtime compensation	101,000
14		-----
15	Amount available for personal service	3,582,000
16		-----

17
18 NONPERSONAL SERVICE

19		
20	Supplies and materials	280,000
21	Travel	109,000
22	Contractual services	1,931,000
23	Equipment	115,000
24	Fringe benefits	2,032,000
25	Indirect costs	119,000
26		-----
27	Amount available for nonpersonal service..	4,586,000
28		-----
29	Program account subtotal	8,168,000
30		-----

31
32 Special Revenue Funds - Other
33 Environmental Conservation Special Revenue Fund
34 Environmental Regulatory Account - 21081

35
36 For services and expenses related to facili-
37 ty compliance and monitoring including for
38 concentrated animal feeding operations and
39 dam safety.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2014-15 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a
48 part of this appropriation as if fully
49 stated.

50
51 PERSONAL SERVICE

52		
53	Personal service--regular	741,000
54		-----

55
56 NONPERSONAL SERVICE

57		
58	Supplies and materials	67,000
59	Travel	64,000
60	Contractual services	43,000
61	Equipment	77,000
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1	Fringe benefits	421,000
2	Indirect Costs	25,000
3		-----
4	Amount available for nonpersonal service..	697,000
5		-----
6	Program account subtotal	1,438,000
7		-----

8
9 Special Revenue Funds - Other
10 Environmental Conservation Special Revenue Fund
11 Great Lakes Restoration Initiative Account - 21087
12

13 For services and expenses related to the
14 Great Lakes restoration initiative for the
15 purpose of sustainability and restoration
16 projects in the Great Lakes basin. Pursu-
17 ant to section 11 of the state finance
18 law, the department is authorized to
19 accept any monies from public corpo-
20 rations, not-for-profit corporations and
21 other non-governmental organizations for
22 purposes of Great Lakes restoration.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2014-15 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated.

NONPERSONAL SERVICE

33		
34		
35		
36	Contractual services	1,000,000
37		-----
38	Program account subtotal	1,000,000
39		-----

40
41 Special Revenue Funds - Other
42 Environmental Conservation Special Revenue Fund
43 Hazardous Substances Bulk Storage Account - 21061
44

45 For services and expenses related to article
46 40 of the environmental conservation law.
47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority and the IT Interchange
50 and Transfer Authority as defined in the
51 2014-15 state fiscal year state operations
52 appropriation for the budget division
53 program of the division of the budget, are
54 deemed fully incorporated herein and a
55 part of this appropriation as if fully
56 stated.

PERSONAL SERVICE

57		
58		
59		
60	Personal service--regular	154,000
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1	Holiday/overtime compensation	9,000
2		-----
3	Amount available for personal service	163,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	41,000
9	Travel	13,000
10	Contractual services	3,000
11	Fringe benefits	93,000
12	Indirect Costs	6,000
13		-----
14	Amount available for nonpersonal service..	156,000
15		-----
16	Program account subtotal	319,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Environmental Conservation Special Revenue Fund	
21	UST Trust Recovery Account - 21083	
22		
23	For services and expenses related to the	
24	spills program including suballocation to	
25	other state departments and agencies.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2014-15 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated.	
36		
37	PERSONAL SERVICE	
38		
39	Personal service--regular	1,226,000
40		-----
41		
42	NONPERSONAL SERVICE	
43		
44	Fringe benefits	695,000
45	Indirect costs	41,000
46		-----
47	Amount available for nonpersonal service..	736,000
48		-----
49	Program account subtotal	1,962,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Environmental Protection and Oil Spill Compensation Fund	
54	Department of Environmental Conservation Account - 21203	
55		
56	For services and expenses for cleanup and	
57	removal of oil and chemical spills pursu-	
58	ant to chapter 845 of the laws of 1977.	
59	Notwithstanding any other provision of law	
60	to the contrary, the OGS Interchange and	
61	Transfer Authority and the IT Interchange	
62	and Transfer Authority as defined in the	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 2014-15 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated.

8 PERSONAL SERVICE

9		
10	Personal service--regular	8,743,000
11	Temporary service	68,000
12	Holiday/overtime compensation	294,000
13		-----
14	Amount available for personal service	9,105,000
15		-----

17 NONPERSONAL SERVICE

18		
19	Supplies and materials	573,000
20	Travel	64,000
21	Contractual services	853,000
22	Equipment	649,000
23	Fringe benefits	5,165,000
24	Indirect costs	302,000
25		-----
26	Amount available for nonpersonal service..	7,606,000
27		-----
28	Total amount available	16,711,000
29		-----

30
31 For services and expenses related to the oil
32 spill program, including suballocation to
33 other state departments and agencies.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2014-15 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated.

45 PERSONAL SERVICE

46		
47	Personal service--regular	1,241,000
48		-----

50 NONPERSONAL SERVICE

51		
52	Fringe benefits	689,000
53	Indirect costs	70,000
54		-----
55	Amount available for nonpersonal service..	759,000
56		-----
57	Total amount available	2,000,000
58		-----
59	Program account subtotal	18,711,000
60		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Environmental Protection and Oil Spill Compensation Fund
 3 Oil Spill Cleanup Account - 21204
 4
 5 For services and expenses for cleanup and
 6 removal of oil and chemical spills pursu-
 7 ant to chapter 845 of the laws of 1977,
 8 including prior year liabilities.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2014-15 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated.

19
 20 NONPERSONAL SERVICE

21
 22 Contractual service 21,200,000
 23 -----
 24 Program account subtotal 21,200,000
 25 -----

26
 27 Special Revenue Funds - Other
 28 New York Great Lakes Protection Fund
 29 Great Lakes Protection Account - 22851

30
 31 For services and expenses funded by the
 32 Great Lakes protection fund, pursuant to
 33 chapter 148 of the laws of 1990 and
 34 section 97-ee of the state finance law,
 35 including suballocation to other state
 36 departments and agencies including the
 37 state university of New York.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2014-15 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated.

48
 49 PERSONAL SERVICE

50
 51 Personal service--regular 87,000
 52 -----

53
 54 NONPERSONAL SERVICE

55
 56 Supplies and materials 3,000
 57 Travel 39,000
 58 Contractual services 727,000
 59 Fringe benefits 50,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1	Indirect costs	3,000	
2		-----	
3	Amount available for nonpersonal service..	822,000	
4		-----	
5	Program account subtotal	909,000	
6		-----	
7			
8	Special Revenue Funds - Other		
9	Sewage Treatment Program Management and Administration		
10	Fund		
11	ENCON Administration Account - 21002		
12			
13	For services and expenses for administration		
14	of the water pollution control revolving		
15	fund and related water quality activities		
16	as permitted by law, including suballo-		
17	cation to the environmental facilities		
18	corporation.		
19	Notwithstanding any other provision of law		
20	to the contrary, the OGS Interchange and		
21	Transfer Authority and the IT Interchange		
22	and Transfer Authority as defined in the		
23	2014-15 state fiscal year state operations		
24	appropriation for the budget division		
25	program of the division of the budget, are		
26	deemed fully incorporated herein and a		
27	part of this appropriation as if fully		
28	stated.		
29			
30			
31	PERSONAL SERVICE		
32	Personal service--regular	3,948,000	
33	Holiday/overtime compensation	15,000	
34		-----	
35	Amount available for personal service	3,963,000	
36		-----	
37			
38	NONPERSONAL SERVICE		
39			
40	Supplies and materials	20,000	
41	Contractual services	9,000	
42	Fringe benefits	2,111,000	
43		-----	
44	Amount available for nonpersonal service..	2,140,000	
45		-----	
46	Program account subtotal	6,103,000	
47		-----	
48			
49	ENVIRONMENTAL ENFORCEMENT PROGRAM		64,902,200
50			-----
51			
52	General Fund		
53	State Purposes Account - 10050		
54			
55	For services and expenses of the enforcement		
56	program, including suballocation to other		
57	state departments and agencies.		
58	Notwithstanding any other provision of law		
59	to the contrary, the OGS Interchange and		
60	Transfer Authority and the IT Interchange		
61	and Transfer Authority as defined in the		
62	2014-15 state fiscal year state operations		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6
7 PERSONAL SERVICE

9	Personal service--regular	22,591,000
10	Temporary service	16,000
11	Holiday/overtime compensation	3,285,000
12		-----
13	Amount available for personal service	25,892,000
14		-----

15
16 NONPERSONAL SERVICE

17		
18	Supplies and materials	326,100
19	Travel	28,000
20	Contractual services	356,100
21	Equipment	31,000
22		-----
23	Amount available for nonpersonal service..	741,200
24		-----
25	Total amount available	26,633,200
26		-----

27
28 For services and expenses of the implementa-
29 tion of the New York city watershed agree-
30 ment for activities including, but not
31 limited to enforcement, water quality
32 monitoring, technical assistance, estab-
33 lishing a master plan and zoning incentive
34 award program, providing grants to munici-
35 palities for reimbursement of planning and
36 zoning activities, and establishing a
37 watershed inspector general's office,
38 including suballocation to the departments
39 of health, state and law. Notwithstanding
40 any other provision of law to the contra-
41 ry, the director of the budget is hereby
42 authorized to transfer up to \$800,000 of
43 this appropriation to local assistance to
44 the department of state for water quality
45 planning and implementation competitive
46 grants to municipalities within the New
47 York City watershed for the purpose of
48 maintaining the filtration avoidance
49 determination issued by the United States
50 environmental protection agency.
51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and
53 Transfer Authority and the IT Interchange
54 and Transfer Authority as defined in the
55 2014-15 state fiscal year state operations
56 appropriation for the budget division
57 program of the division of the budget, are
58 deemed fully incorporated herein and a
59 part of this appropriation as if fully
60 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1	PERSONAL SERVICE	
2		
3	Personal service--regular	3,320,000
4	Temporary service	64,000
5		-----
6	Amount available for personal service	3,384,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials	33,000
12	Travel	20,000
13	Contractual services	555,000
14	Equipment	10,000
15		-----
16	Amount available for nonpersonal service..	618,000
17		-----
18	Total amount available	4,002,000
19		-----
20	Program account subtotal	30,635,200
21		-----
22		
23	Special Revenue Funds - Other	
24	Conservation Fund	
25	Conservation Fund Account - 21150	
26		
27	For services and expenses of the enforcement	
28	program.	
29		
30	PERSONAL SERVICE	
31		
32	Personal service--regular	6,841,000
33	Temporary service	417,000
34	Holiday/overtime compensation	1,601,000
35		-----
36	Amount available for personal service	8,859,000
37		-----
38		
39	NONPERSONAL SERVICE	
40		
41	Supplies and materials	1,423,000
42	Contractual services	118,000
43	Fringe benefits	5,025,000
44	Indirect costs	294,000
45		-----
46	Amount available for nonpersonal service..	6,860,000
47		-----
48	Program account subtotal	15,719,000
49		-----
50		
51	Special Revenue Funds - Other	
52	Environmental Conservation Special Revenue Fund	
53	ENCON-Seized Assets Account - 21052	
54		
55	For services and expenses of the environ-	
56	mental enforcement program in accordance	
57	with a programmatic and financial plan to	
58	be approved by the director of the budget.	
59	Notwithstanding any other provision of law	
60	to the contrary, the OGS Interchange and	
61	Transfer Authority and the IT Interchange	
62	and Transfer Authority as defined in the	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 2014-15 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated.

NONPERSONAL SERVICE

10	Equipment	500,000
11		-----
12	Program account subtotal	500,000
13		-----

14
15 Special Revenue Funds - Other
16 Environmental Conservation Special Revenue Fund
17 Environmental Regulatory Account - 21081

18
19 For services and expenses of the environ-
20 mental enforcement program, including
21 suballocation to other state departments
22 and agencies.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2014-15 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated.

PERSONAL SERVICE

36	Personal service--regular	8,394,000
37	Temporary service	111,000
38	Holiday/overtime compensation	745,000
39		-----
40	Amount available for personal service	9,250,000
41		-----

NONPERSONAL SERVICE

45	Supplies and materials	1,093,000
46	Travel	361,000
47	Contractual services	1,435,000
48	Equipment	253,000
49	Fringe benefits	5,248,000
50	Indirect costs	308,000
51		-----
52	Amount available for nonpersonal service..	8,698,000
53		-----
54	Program account subtotal	17,948,000
55		-----

56
57 Special Revenue Funds - Other
58 Environmental Conservation Special Revenue Fund
59 Public Safety Recovery Account - 21077

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 For services and expenses related to fire
 2 suppression, homeland security and other
 3 public safety activities. This includes
 4 access to miscellaneous special revenue
 5 receipts associated with the pass-thru of
 6 funds from federal agencies/departments in
 7 conjunction with public safety or homeland
 8 security purposes. Specifically, access to
 9 funds deposited into this account from the
 10 Port Authority of New York/New Jersey, in
 11 their capacity as fiduciary agency for
 12 federal agencies/departments.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2014-15 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

NONPERSONAL SERVICE

26	Supplies and materials	21,000	
27	Travel	21,000	
28	Contractual services	24,000	
29	Equipment	34,000	
30			-----
31	Program account subtotal	100,000	
32			-----
33			
34	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM		77,800,000
35			-----

37 General Fund
 38 State Purposes Account - 10050

40 For services and expenses of the fish, wild-
 41 life and marine resources program, includ-
 42 ing suballocation to other state depart-
 43 ments and agencies.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the
 48 2014-15 state fiscal year state operations
 49 appropriation for the budget division
 50 program of the division of the budget, are
 51 deemed fully incorporated herein and a
 52 part of this appropriation as if fully
 53 stated.

PERSONAL SERVICE

57	Personal service--regular	2,694,000
58	Temporary service	93,000
59	Holiday/overtime compensation	42,000
60		-----
61	Amount available for personal service	2,829,000
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1		NONPERSONAL SERVICE	
2			
3	Supplies and materials	922,000	
4	Travel	51,000	
5	Contractual services	1,026,000	
6	Equipment	58,000	
7		-----	
8	Amount available for nonpersonal service..	2,057,000	
9		-----	
10	Total amount available	4,886,000	
11		-----	
12			

13 For services and expenses related to the
 14 natural resource damages program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2014-15 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25		PERSONAL SERVICE	
26			
27			
28	Personal service--regular	369,000	
29	Holiday/overtime compensation	3,000	
30		-----	
31	Amount available for personal service	372,000	
32		-----	
33			

34		NONPERSONAL SERVICE	
35			
36	Travel	7,000	
37	Contractual services	2,000	
38		-----	
39	Amount available for nonpersonal service..	9,000	
40		-----	
41	Total amount available	381,000	
42		-----	
43			

44 For services and expenses related to the
 45 marketing the outdoors program or any
 46 programs implemented by state agencies,
 47 departments or public benefit corporations
 48 to increase sporting and outdoors tourism
 49 or increase public participation in
 50 hunting, fishing and other outdoor
 51 recreational activities in the state.
 52 Funds shall be made available pursuant to
 53 a plan developed by the commissioner of
 54 the department of environmental conserva-
 55 tion in consultation with the commis-
 56 sioners of the office of parks, recreation
 57 and historic preservation and the depart-
 58 ment of economic development and approved
 59 by the director of the budget.
 60 Funds appropriated herein may be sub-
 61 allocated or transferred to any other
 62 state department, agency, or public

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1	benefit corporation, or made available for	
2	transfer or deposit into any state fund,	
3	including but not limited to the conser-	
4	vation fund to achieve this purpose.	
5		
6	NONPERSONAL SERVICE	
7		
8	Contractual services	2,500,000
9		-----
10	Program account subtotal	7,767,000
11		-----
12		
13	Special Revenue Funds - Federal	
14	Federal Miscellaneous Operating Grants Fund	
15	Federal Environmental Conservation Fish, Wildlife, and	
16	Marine Grants Account - 25334	
17		
18	For services and expenses related to fish	
19	and wildlife purposes, including the Lake	
20	Champlain sea lamprey control. A portion	
21	of these funds may be transferred to aid	
22	to localities and may be suballocated to	
23	other state departments and agencies.	
24		
25	Personal service	9,274,000
26	Nonpersonal service	11,786,000
27	Fringe benefits	4,940,000
28		-----
29	Program account subtotal	26,000,000
30		-----
31		
32	Special Revenue Funds - Other	
33	Conservation Fund	
34	Conservation Fund Account - 21150	
35		
36	For services and expenses of the fish, wild-	
37	life and marine resources program, includ-	
38	ing suballocation to other state depart-	
39	ments and agencies.	
40		
41	PERSONAL SERVICE	
42		
43	Personal service--regular	15,509,000
44	Temporary service	974,000
45	Holiday/overtime compensation	585,000
46		-----
47	Amount available for personal service	17,068,000
48		-----
49		
50	NONPERSONAL SERVICE	
51		
52	Supplies and materials	2,932,000
53	Travel	285,000
54	Contractual services	1,972,000
55	Equipment	379,000
56	Fringe benefits	9,681,000
57	Indirect costs	565,000
58		-----
59	Amount available for nonpersonal service..	15,814,000
60		-----
61	Total amount available	32,882,000
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1	For services and expenses for return a gift	
2	to wildlife program projects pursuant to	
3	chapter 4 of the laws of 1982.	
4		
5		
6		
7	Contractual services	1,000,000
8		-----
9		
10	For services and expenses related to the	
11	operation and maintenance of the depart-	
12	ment of environmental conservation's auto-	
13	mated computer license system.	
14		
15		
16		
17	Contractual services	4,000,000
18		-----
19		
20	For services and expenses related to the	
21	federal electronic duck stamp act of 2005.	
22		
23		
24		
25	Contractual services	480,000
26		-----
27	Program account subtotal	5,480,000
28		-----
29		
30	Special Revenue Funds - Other	
31	Conservation Fund	
32	Guides License Account - 21153	
33		
34		
35		
36	Personal service--regular	52,000
37	Holiday/overtime compensation	7,000
38		-----
39	Amount available for personal service	59,000
40		-----
41		
42		
43		
44	Supplies and materials	22,000
45	Contractual services	4,000
46	Fringe benefits	34,000
47	Indirect costs	2,000
48		-----
49	Amount available for nonpersonal service..	62,000
50		-----
51	Program account subtotal	121,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Conservation Fund	
56	Habitat Account - 21156	
57		
58	For services and expenses including habitat	
59	management and the improvement and devel-	
60	opment of public access for wildlife-re-	
61	lated recreation and study.	
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1		NONPERSONAL SERVICE	
2			
3	Supplies and materials	65,000	
4	Contractual services	101,000	
5		-----	
6	Program account subtotal	166,000	
7		-----	
8			
9	Special Revenue Funds - Other		
10	Conservation Fund		
11	Marine Resources Account - 21151		
12			
13		PERSONAL SERVICE	
14			
15	Personal service--regular	945,000	
16	Temporary service	189,000	
17	Holiday/overtime compensation	212,000	
18		-----	
19	Amount available for personal service	1,346,000	
20		-----	
21			
22		NONPERSONAL SERVICE	
23			
24	Supplies and materials	561,000	
25	Travel	40,000	
26	Contractual services	1,502,000	
27	Equipment	66,000	
28	Fringe benefits	764,000	
29	Indirect costs	45,000	
30		-----	
31	Amount available for nonpersonal service..	2,978,000	
32		-----	
33	Program account subtotal	4,324,000	
34		-----	
35			
36	Special Revenue Funds - Other		
37	Conservation Fund		
38	Surf Clam/Ocean Quahog Account - 21155		
39			
40	For services and expenses related to surf		
41	clam and ocean quahog programs.		
42			
43		PERSONAL SERVICE	
44			
45	Temporary service	60,000	
46	Holiday/overtime compensation	6,000	
47		-----	
48	Amount available for personal service	66,000	
49		-----	
50			
51		NONPERSONAL SERVICE	
52			
53	Supplies and materials	1,000	
54	Travel	1,000	
55	Contractual services	79,000	
56	Equipment	3,000	
57	Fringe benefits	38,000	
58			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1	Indirect costs	3,000
2		-----
3	Amount available for nonpersonal service..	125,000
4		-----
5	Program account subtotal	191,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Conservation Fund	
10	Venison Donation Account - 21157	
11		
12	NONPERSONAL SERVICE	
13		
14	Contractual services	116,000
15		-----
16	Program account subtotal	116,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Environmental Conservation Special Revenue Fund	
21	Environmental Regulatory Account - 21081	
22		
23	For services and expenses related to	
24	stewardship of state lands and facilities.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2014-15 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated.	
35		
36	PERSONAL SERVICE	
37		
38	Personal service--regular	331,000
39		-----
40		
41	NONPERSONAL SERVICE	
42		
43	Supplies and materials	29,000
44	Travel	27,000
45	Contractual services	19,000
46	Equipment	48,000
47	Fringe benefits	188,000
48	Indirect costs	11,000
49		-----
50	Amount available for nonpersonal service..	322,000
51		-----
52	Program account subtotal	653,000
53		-----
54		
55	Special Revenue Funds - Other	
56	Environmental Conservation Special Revenue Fund	
57	Marine and Coastal Account - 21055	
58		
59	For services and expenses related to conser-	
60	vation, research, and education projects	
61	relating to the marine and coastal	
62	district of New York.	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2014-15 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

NONPERSONAL SERVICE

14	Supplies and materials	100,000	
15		-----	
16	Program account subtotal	100,000	
17		-----	
19	FOREST AND LAND RESOURCES PROGRAM		56,357,000
20			-----

22 General Fund
 23 State Purposes Account - 10050

25 For services and expenses of the forest and
 26 land resources program, including suballo-
 27 cation to other state departments and
 28 agencies.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2014-15 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

PERSONAL SERVICE

42	Personal service--regular	21,404,000
43	Temporary service	246,000
44	Holiday/overtime compensation	1,388,000
45		-----
46	Amount available for personal service	23,038,000
47		-----

NONPERSONAL SERVICE

51	Supplies and materials	1,910,000
52	Travel	41,000
53	Contractual services	484,000
54	Equipment	71,000
55		-----
56	Amount available for nonpersonal service..	2,506,000
57		-----
58	Program account subtotal	25,544,000
59		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal
 2 Federal USDA-Food and Nutrition Services Fund
 3 Federal Environmental Conservation USDA Account - 25007
 4
 5 For services and expenses related to the
 6 federal environmental conservation lands
 7 and forest grants. A portion of these
 8 funds may be transferred to aid to locali-
 9 ties and may be suballocated to other
 10 state departments and agencies.
 11
 12 Personal service 900,000
 13 Nonpersonal service 3,620,000
 14 Fringe benefits 480,000
 15 -----
 16 Program account subtotal 5,000,000
 17 -----

18
 19 Special Revenue Funds - Other
 20 Conservation Fund
 21 Outdoor Recreation and Trail Maintenance Account
 22

23 For services and expenses of the forest and
 24 land resources program, including trans-
 25 fers to aid to localities or suballocation
 26 to other state departments and agencies.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2014-15 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.
 37

NONPERSONAL SERVICE

38
 39
 40 Contractual services 5,000
 41 -----
 42 Program account subtotal 5,000
 43 -----

44
 45 Special Revenue Funds - Other
 46 Environmental Conservation Special Revenue Fund
 47 Environmental Regulatory Account - 21081
 48

49 For services and expenses related to
 50 stewardship of state lands and facilities.
 51 Notwithstanding any other provision of law
 52 to the contrary, the OGS Interchange and
 53 Transfer Authority and the IT Interchange
 54 and Transfer Authority as defined in the
 55 2014-15 state fiscal year state operations
 56 appropriation for the budget division
 57 program of the division of the budget, are
 58 deemed fully incorporated herein and a
 59 part of this appropriation as if fully
 60 stated.
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service--regular		297,000
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Supplies and materials		50,000
9	Travel		35,000
10	Contractual services		22,000
11	Equipment		55,000
12	Fringe benefits		169,000
13	Indirect costs		10,000
14			-----
15	Amount available for nonpersonal service..		341,000
16			-----
17	Program account subtotal		638,000
18			-----
19			
20	Special Revenue Funds - Other		
21	Environmental Conservation Special Revenue Fund		
22	Mined Land Reclamation Account - 21084		
23			
24	Notwithstanding any other provision of law		
25	to the contrary, the OGS Interchange and		
26	Transfer Authority and the IT Interchange		
27	and Transfer Authority as defined in the		
28	2014-15 state fiscal year state operations		
29	appropriation for the budget division		
30	program of the division of the budget, are		
31	deemed fully incorporated herein and a		
32	part of this appropriation as if fully		
33	stated.		
34			
35		PERSONAL SERVICE	
36			
37	Personal service--regular		1,833,000
38	Temporary service		61,000
39	Holiday/overtime compensation		13,000
40			-----
41	Amount available for personal service		1,907,000
42			-----
43			
44		NONPERSONAL SERVICE	
45			
46	Supplies and materials		136,000
47	Travel		23,000
48	Contractual services		117,000
49	Equipment		67,000
50	Fringe benefits		1,082,000
51	Indirect costs		64,000
52			-----
53	Amount available for nonpersonal service..		1,489,000
54			-----
55	Program account subtotal		3,396,000
56			-----
57			
58	Special Revenue Funds - Other		
59	Environmental Conservation Special Revenue Fund		
60	Natural Resources Account - 21082		
61			
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 For services and expenses of the forest and
 2 land resources program, including suballo-
 3 cation to other state departments and
 4 agencies.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2014-15 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

PERSONAL SERVICE

18	Personal service--regular	1,572,000
19	Temporary service	870,000
20	Holiday/overtime compensation	80,000
21		-----
22	Amount available for personal service	2,522,000
23		-----

NONPERSONAL SERVICE

27	Supplies and materials	471,000
28	Travel	50,000
29	Contractual services	168,000
30	Equipment	70,000
31	Fringe benefits	1,431,000
32	Indirect costs	84,000
33		-----
34	Amount available for nonpersonal service..	2,274,000
35		-----
36	Program account subtotal	4,796,000
37		-----

38
 39 Special Revenue Funds - Other
 40 Environmental Conservation Special Revenue Fund
 41 Oil and Gas Account - 21054
 42

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2014-15 state fiscal year state operations
 48 appropriation for the budget division
 49 program of the division of the budget, are
 50 deemed fully incorporated herein and a
 51 part of this appropriation as if fully
 52 stated.

NONPERSONAL SERVICE

56	Contractual services	270,000
57		-----
58	Program account subtotal	270,000
59		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1	Special Revenue Funds - Other	
2	Environmental Conservation Special Revenue Fund	
3	Recreation Account - 21067	
4		
5	For services and expenses of the forest and	
6	land resources program, including trans-	
7	fers to aid to localities or suballocation	
8	to other state departments and agencies.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2014-15 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated.	
19		
20	PERSONAL SERVICE	
21		
22	Personal service--regular	1,244,000
23	Temporary service	7,112,000
24	Holiday/overtime compensation	708,000
25		-----
26	Amount available for personal service	9,064,000
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials	2,867,000
32	Travel	3,000
33	Contractual services	2,528,000
34	Equipment	50,000
35	Fringe benefits	1,895,000
36	Indirect costs	301,000
37		-----
38	Amount available for nonpersonal service..	7,644,000
39		-----
40	Program account subtotal	16,708,000
41		-----
42		
43	OPERATIONS PROGRAM	35,779,000
44		-----
45		
46	General Fund	
47	State Purposes Account - 10050	
48		
49	For services and expenses of the operations	
50	program, including suballocation to other	
51	state departments and agencies.	
52	Notwithstanding any other provision of law	
53	to the contrary, the OGS Interchange and	
54	Transfer Authority and the IT Interchange	
55	and Transfer Authority as defined in the	
56	2014-15 state fiscal year state operations	
57	appropriation for the budget division	
58	program of the division of the budget, are	
59	deemed fully incorporated herein and a	
60	part of this appropriation as if fully	
61	stated.	
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service--regular	13,893,000	
4	Temporary service	543,000	
5	Holiday/overtime compensation	125,000	
6		-----	
7	Amount available for personal service	14,561,000	
8		-----	
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials	3,187,000	
13	Travel	261,000	
14	Contractual services	2,815,000	
15	Equipment	1,049,000	
16		-----	
17	Amount available for nonpersonal service..	7,312,000	
18		-----	
19	Program account subtotal	21,873,000	
20		-----	
21			
22	Special Revenue Funds - Other		
23	Conservation Fund		
24	Conservation Fund Account - 21150		
25			
26		PERSONAL SERVICE	
27			
28	Personal service--regular	432,000	
29		-----	
30			
31		NONPERSONAL SERVICE	
32			
33	Supplies and materials	906,000	
34	Travel	32,000	
35	Contractual services	1,803,000	
36	Fringe benefits	246,000	
37	Indirect costs	15,000	
38		-----	
39	Amount available for nonpersonal service..	3,002,000	
40		-----	
41	Program account subtotal	3,434,000	
42		-----	
43			
44	Special Revenue Funds - Other		
45	Environmental Conservation Special Revenue Fund		
46	Energy Efficient Rebate Account - 21051		
47			
48	For services and expenses related to energy		
49	rebate activities.		
50	Notwithstanding any other provision of law		
51	to the contrary, the OGS Interchange and		
52	Transfer Authority and the IT Interchange		
53	and Transfer Authority as defined in the		
54	2014-15 state fiscal year state operations		
55	appropriation for the budget division		
56	program of the division of the budget, are		
57	deemed fully incorporated herein and a		
58	part of this appropriation as if fully		
59	stated.		
60			
61			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

Supplies and materials	105,000

Program account subtotal	105,000

Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 Environmental Regulatory Account - 21081

For services and expenses related to
 stewardship of state lands and facilities.
 Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority and the IT Interchange
 and Transfer Authority as defined in the
 2014-15 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

PERSONAL SERVICE

Personal service--regular	133,000

NONPERSONAL SERVICE

Supplies and materials	66,000
Travel	38,000
Contractual services	37,000
Equipment	59,000
Fringe benefits	76,000
Indirect costs	5,000

Amount available for nonpersonal service..	281,000

Program account subtotal	414,000

Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 Indirect Charges Account - 21060

Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority and the IT Interchange
 and Transfer Authority as defined in the
 2014-15 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service--regular	1,924,000	
4	Holiday/overtime compensation	16,000	
5		-----	
6	Amount available for personal service	1,940,000	
7		-----	
8			
9		NONPERSONAL SERVICE	
10			
11	Supplies and materials	500,000	
12	Contractual services	6,347,000	
13	Fringe benefits	1,101,000	
14	Indirect costs	65,000	
15		-----	
16	Amount available for nonpersonal service..	8,013,000	
17		-----	
18	Program account subtotal	9,953,000	
19		-----	
20			
21	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM		68,097,800
22			-----
23			
24	General Fund		
25	State Purposes Account - 10050		
26			
27	For services and expenses of the solid and		
28	hazardous waste management program,		
29	including suballocation to other state		
30	agencies.		
31	Notwithstanding any other provision of law		
32	to the contrary, the OGS Interchange and		
33	Transfer Authority and the IT Interchange		
34	and Transfer Authority as defined in the		
35	2014-15 state fiscal year state operations		
36	appropriation for the budget division		
37	program of the division of the budget, are		
38	deemed fully incorporated herein and a		
39	part of this appropriation as if fully		
40	stated.		
41			
42		PERSONAL SERVICE	
43			
44	Personal service--regular	683,000	
45	Temporary service	117,000	
46	Holiday/overtime compensation	7,000	
47		-----	
48	Amount available for personal service	807,000	
49		-----	
50			
51		NONPERSONAL SERVICE	
52			
53	Supplies and materials	97,000	
54	Travel	18,000	
55	Contractual services	442,000	
56	Equipment	2,000	
57		-----	
58	Amount available for nonpersonal service..	559,000	
59		-----	
60	Program account subtotal	1,366,000	
61		-----	
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Solid Waste Grant
 4 Account - 25334
 5

6 For services and expenses related to solid
 7 waste purposes. A portion of these funds
 8 may be transferred to aid to localities
 9 and may be suballocated to other state
 10 departments and agencies.
 11

12	Personal service	3,786,000
13	Nonpersonal service	1,498,000
14	Fringe benefits	2,016,000
15		-----
16	Program account subtotal	7,300,000
17		-----

18
 19 Special Revenue Funds - Other
 20 Environmental Conservation Special Revenue Fund
 21 Environmental Monitoring Account - 21085
 22

23 For services and expenses for the environ-
 24 mental monitoring program including subal-
 25 location to other state departments and
 26 agencies and including research, analysis,
 27 monitoring activities, natural resource
 28 damages activities, activities of the Lake
 29 Champlain management conference, activ-
 30 ities of the Great Lakes commission,
 31 activities of the joint dredging plan for
 32 the port of New York and New Jersey, and
 33 environmental monitoring at all facilities
 34 subject to the jurisdiction of the depart-
 35 ment of environmental conservation.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2014-15 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated.
 46

PERSONAL SERVICE

47		
48		
49	Personal service--regular	7,789,000
50	Holiday/overtime compensation	62,000
51		-----
52	Amount available for personal service	7,851,000
53		-----

NONPERSONAL SERVICE

54		
55		
56		
57	Supplies and materials	1,156,000
58	Travel	1,082,000
59	Contractual services	2,790,000
60	Equipment	1,156,000
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1	Fringe benefits	4,453,000
2	Indirect costs	260,000
3		-----
4	Amount available for nonpersonal service..	10,897,000
5		-----
6	Program account subtotal	18,748,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Environmental Conservation Special Revenue Fund	
11	Environmental Regulatory Account - 21081	
12		
13	For services and expenses of the solid and	
14	hazardous waste program including suballo-	
15	cation to other state departments and	
16	agencies.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2014-15 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated.	
27		
28	PERSONAL SERVICE	
29		
30	Personal service--regular	4,122,000
31		-----
32		
33	NONPERSONAL SERVICE	
34		
35	Supplies and materials	457,000
36	Travel	228,000
37	Contractual services	1,856,000
38	Equipment	347,000
39	Fringe benefits	2,338,000
40	Indirect costs	137,000
41		-----
42	Amount available for nonpersonal service..	5,363,000
43		-----
44	Program account subtotal	9,485,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Environmental Conservation Special Revenue Fund	
49	Low Level Radioactive Waste Account - 21066	
50		
51	Notwithstanding any other provision of law	
52	to the contrary, the OGS Interchange and	
53	Transfer Authority and the IT Interchange	
54	and Transfer Authority as defined in the	
55	2014-15 state fiscal year state operations	
56	appropriation for the budget division	
57	program of the division of the budget, are	
58	deemed fully incorporated herein and a	
59	part of this appropriation as if fully	
60	stated.	
61		
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service--regular		1,248,000
4	Holiday/overtime compensation		39,000
5			-----
6	Amount available for personal service		1,287,000
7			-----

8		NONPERSONAL SERVICE	
9			
10			
11	Supplies and materials		43,000
12	Travel		35,000
13	Contractual services		568,000
14	Equipment		18,000
15	Fringe benefits		730,000
16	Indirect costs		43,000
17			-----
18	Amount available for nonpersonal service..		1,437,000
19			-----
20	Program account subtotal		2,724,000
21			-----

22

23 Special Revenue Funds - Other

24 Environmental Conservation Special Revenue Fund

25 Waste Management and Cleanup Account - 21053

26

27 For services and expenses related to the

28 waste management and cleanup program

29 including suballocation to other state

30 departments and agencies. Notwithstanding

31 any other provision of law, the director

32 of the budget is hereby authorized to

33 transfer any or all of this appropriation

34 to local assistance to other state

35 departments and agencies.

36 Notwithstanding any other provision of law

37 to the contrary, the OGS Interchange and

38 Transfer Authority and the IT Interchange

39 and Transfer Authority as defined in the

40 2014-15 state fiscal year state operations

41 appropriation for the budget division

42 program of the division of the budget, are

43 deemed fully incorporated herein and a

44 part of this appropriation as if fully

45 stated.

46		PERSONAL SERVICE	
47			
48			
49	Personal service--regular		11,415,000
50	Holiday/overtime compensation		119,000
51			-----
52	Amount available for personal service		11,534,000
53			-----

54		NONPERSONAL SERVICE	
55			
56			
57	Supplies and materials		260,000
58	Travel		26,000
59	Contractual services		9,699,800
60	Equipment		30,000
61			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2014-15

1	Fringe benefits	6,543,000
2	Indirect costs	382,000
3		-----
4	Amount available for nonpersonal service..	16,940,800
5		-----
6	Program account subtotal	28,474,800
7		-----
8		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Other

4 Environmental Conservation Special Revenue Fund

5 Federal Grant Indirect Cost Recovery Account - 21065

6

7 By chapter 50, section 1, of the laws of 2013:

8 For services and expenses related to the administration of special
9 revenue funds - federal.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and
12 Transfer Authority as defined in the 2013-14 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated.

16 Personal service--regular ... 8,560,000 (re. \$8,560,000)

17 Supplies and materials ... 61,000 (re. \$61,000)

18 Travel ... 8,000 (re. \$8,000)

19 Contractual services ... 829,000 (re. \$829,000)

20 Fringe benefits ... 4,750,000 (re. \$4,750,000)

21

22 By chapter 50, section 1, of the laws of 2012:

23 For services and expenses related to the administration of special
24 revenue funds - federal.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Call Center Interchange and Transfer Authority as
28 defined in the 2012-13 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated.

32 Personal service--regular ... 7,985,000 (re. \$250,000)

33 Supplies and materials ... 32,000 (re. \$32,000)

34 Travel ... 8,000 (re. \$8,000)

35 Contractual services ... 840,000 (re. \$600,000)

36 Fringe benefits ... 4,006,000 (re. \$4,006,000)

37

38 By chapter 50, section 1, of the laws of 2011:

39 For services and expenses related to the administration of special
40 revenue funds - federal.

41 Personal service--regular ... 9,382,000 (re. \$100,000)

42 Supplies and materials ... 32,000 (re. \$20,000)

43 Travel ... 8,000 (re. \$8,000)

44 Contractual services ... 810,000 (re. \$400,000)

45 Fringe benefits ... 4,152,000 (re. \$3,900,000)

46

47 AIR AND WATER QUALITY MANAGEMENT PROGRAM

48

49 Special Revenue Funds - Federal

50 Federal Miscellaneous Operating Grants Fund

51 Federal Environmental Conservation Air Resources Grants

52 Account - 25334

53

54 By chapter 50, section 1, of the laws of 2013:

55 For services and expenses related to air resources purposes. A portion
56 of these funds may be transferred to aid to localities and may be
57 suballocated to other state departments and agencies.

58 Personal service ... 4,330,000 (re. \$4,330,000)

59 Nonpersonal service ... 3,126,000 (re. \$3,126,000)

60 Fringe benefits ... 2,544,000 (re. \$2,544,000)

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:
2 For services and expenses related to air resources purposes, including
3 suballocation to other state departments and agencies.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Call Center Interchange and Transfer Authority as
7 defined in the 2012-13 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated.
11 Personal service ... 4,065,000 (re. \$4,065,000)
12 Nonpersonal service ... 1,895,000 (re. \$1,895,000)
13 Fringe benefits ... 2,040,000 (re. \$2,040,000)
14
15 By chapter 50, section 1, of the laws of 2011:
16 For services and expenses related to air resources purposes, including
17 suballocation to other state departments and agencies.
18 Personal service ... 4,150,000 (re. \$4,150,000)
19 Nonpersonal service ... 2,061,000 (re. \$2,061,000)
20 Fringe benefits ... 1,789,000 (re. \$1,789,000)
21
22 By chapter 55, section 1, of the laws of 2010:
23 For services and expenses related to air resources purposes, including
24 suballocation to other state departments and agencies.
25 Personal service ... 4,125,000 (re. \$4,125,000)
26 Nonpersonal service ... 2,049,000 (re. \$2,049,000)
27 Fringe benefits ... 1,826,000 (re. \$1,826,000)
28
29 By chapter 55, section 1, of the laws of 2009:
30 For services and expenses related to air resources purposes, including
31 suballocation to other state departments and agencies.
32 Personal service ... 4,000,000 (re. \$4,000,000)
33 Nonpersonal service ... 2,200,000 (re. \$2,200,000)
34 Fringe benefits ... 1,800,000 (re. \$1,800,000)
35
36 By chapter 55, section 1, of the laws of 2008:
37 For services and expenses related to air resources purposes, including
38 suballocation to other state departments and agencies.
39 Personal service ... 3,646,000 (re. \$3,646,000)
40 Nonpersonal service ... 2,694,000 (re. \$2,694,000)
41 Fringe benefits ... 1,660,000 (re. \$1,660,000)
42
43 By chapter 55, section 1, of the laws of 2007:
44 For the grant period October 1, 2007 to September 30, 2008, including
45 suballocation to other state departments and agencies:
46 Personal service ... 1,995,000 (re. \$1,995,000)
47 Nonpersonal service ... 1,086,000 (re. \$1,086,000)
48 Fringe benefits ... 919,000 (re. \$919,000)
49
50 Special Revenue Funds - Federal
51 Federal Miscellaneous Operating Grants Fund
52 Federal Environmental Conservation Spills Management Grant
53 Account - 25334
54
55 By chapter 50, section 1, of the laws of 2013:
56 For services and expenses related to spills management purposes. A
57 portion of these funds may be transferred to aid to localities and
58 may be suballocated to other state departments and agencies.
59 Personal service ... 1,600,000 (re. \$1,600,000)
60 Nonpersonal service ... 3,380,000 (re. \$3,380,000)
61 Fringe benefits ... 1,020,000 (re. \$1,020,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:
2 For services and expenses related to spills management purposes,
3 including suballocation to other state departments and agencies.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Call Center Interchange and Transfer Authority as
7 defined in the 2012-13 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated.
11 Personal service ... 2,310,000 (re. \$2,310,000)
12 Nonpersonal service ... 2,690,000 (re. \$2,690,000)
13 Fringe benefits ... 1,000,000 (re. \$1,000,000)
14
15 By chapter 50, section 1, of the laws of 2011:
16 For services and expenses related to spills management purposes,
17 including suballocation to other state departments and agencies.
18 Personal service ... 2,310,000 (re. \$2,310,000)
19 Nonpersonal service ... 2,690,000 (re. \$2,690,000)
20 Fringe benefits ... 1,000,000 (re. \$1,000,000)
21
22 By chapter 55, section 1, of the laws of 2010:
23 For services and expenses related to spills management purposes,
24 including suballocation to other state departments and agencies.
25 Personal service ... 2,000,000 (re. \$2,000,000)
26 Nonpersonal service ... 1,615,000 (re. \$1,615,000)
27 Fringe benefits ... 885,000 (re. \$885,000)
28
29 By chapter 55, section 1, of the laws of 2009:
30 For services and expenses related to spills management purposes,
31 including suballocation to other state departments and agencies.
32 Personal service ... 1,820,000 (re. \$1,820,000)
33 Nonpersonal service ... 1,360,000 (re. \$1,360,000)
34 Fringe benefits ... 820,000 (re. \$820,000)
35
36 By chapter 55, section 1, of the laws of 2008:
37 For services and expenses related to spills management purposes,
38 including suballocation to other state departments and agencies.
39 Personal service ... 1,710,000 (re. \$1,710,000)
40 Nonpersonal service ... 1,104,000 (re. \$1,104,000)
41 Fringe benefits ... 786,000 (re. \$786,000)
42
43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Federal Environmental Conservation Water Grants Account - 25334
46
47 By chapter 50, section 1, of the laws of 2013:
48 For services and expenses related to water resource purposes. A
49 portion of these funds may be transferred to aid to localities and
50 may be suballocated to other state departments and agencies.
51 Personal service ... 10,155,000 (re. \$10,155,000)
52 Nonpersonal service ... 8,778,000 (re. \$8,778,000)
53 Fringe benefits ... 5,965,000 (re. \$5,965,000)
54
55 By chapter 50, section 1, of the laws of 2012:
56 For services and expenses related to water resource purposes, includ-
57 ing suballocation to other state departments and agencies.
58 Notwithstanding any other provision of law to the contrary, the OGS
59 Interchange and Transfer Authority, the IT Interchange and Transfer
60 Authority, and the Call Center Interchange and Transfer Authority as
61 defined in the 2012-13 state fiscal year state operations appropri-
62 ation for the budget division program of the division of the budget,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated.

3 Personal service ... 9,657,000 (re. \$9,657,000)
4 Nonpersonal service ... 10,392,000 (re. \$10,392,000)
5 Fringe benefits ... 4,849,000 (re. \$4,849,000)

6
7 By chapter 50, section 1, of the laws of 2011:
8 For services and expenses related to water resource purposes, includ-
9 ing suballocation to other state departments and agencies.

10 Personal service ... 9,340,000 (re. \$9,340,000)
11 Nonpersonal service ... 9,545,000 (re. \$9,545,000)
12 Fringe benefits ... 4,566,000 (re. \$4,566,000)

13
14 By chapter 55, section 1, of the laws of 2010:
15 For services and expenses related to water resource purposes, includ-
16 ing suballocation to other state departments and agencies.

17 Personal service ... 8,440,000 (re. \$8,440,000)
18 Nonpersonal service ... 5,191,000 (re. \$5,191,000)
19 Fringe benefits ... 3,738,000 (re. \$3,738,000)

20
21 By chapter 55, section 1, of the laws of 2009:
22 For services and expenses related to water resource purposes, includ-
23 ing suballocation to other state departments and agencies.

24 Personal service ... 8,260,000 (re. \$8,260,000)
25 Nonpersonal service ... 5,215,000 (re. \$5,215,000)
26 Fringe benefits ... 3,525,000 (re. \$3,525,000)

27
28 By chapter 55, section 1, of the laws of 2008:
29 For services and expenses related to water resource purposes, includ-
30 ing suballocation to other state departments and agencies.

31 Personal service ... 8,120,000 (re. \$8,120,000)
32 Nonpersonal service ... 7,436,000 (re. \$7,436,000)
33 Fringe benefits ... 3,696,000 (re. \$3,696,000)

34
35 By chapter 55, section 1, of the laws of 2007:
36 For the grant period October 1, 2006 to September 30, 2007, including
37 suballocation to other state departments and agencies:

38 Personal service ... 4,067,500 (re. \$4,067,500)
39 Nonpersonal service ... 3,679,000 (re. \$3,679,000)
40 Fringe benefits ... 1,873,500 (re. \$1,873,500)

41 For the grant period October 1, 2007 to September 30, 2008, including
42 suballocation to otherstate departments and agencies:

43 Personal service ... 4,067,500 (re. \$4,067,500)
44 Nonpersonal service ... 3,679,000 (re. \$3,679,000)
45 Fringe benefits ... 1,873,500 (re. \$1,873,500)

46
47 Special Revenue Funds - Federal
48 Federal Miscellaneous Operating Grants Fund
49 Great Lakes Restoration Initiative Account - 25334

50
51 By chapter 55, section 1, of the laws of 2010:
52 For services and expenses related to water resource purposes, includ-
53 ing suballocation to other state departments and agencies

54 59,000,000 (re. \$59,000,000)

55
56 Special Revenue Funds - Other
57 Environmental Conservation Special Revenue Fund
58 Great Lakes Restoration Initiative Account - 21087

59
60 By chapter 50, section 1, of the laws of 2013:
61 For services and expenses related to the Great Lakes restoration
62 initiative for the purpose of sustainability and restoration

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 projects in the Great Lakes basin. Pursuant to section 11 of the
 2 state finance law, the department is authorized to accept any monies
 3 from public corporations, not-for-profit corporations and other non-
 4 governmental organizations for purposes of Great Lakes restoration.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and
 7 Transfer Authority as defined in the 2013-14 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated.
 11 Contractual services ... 1,000,000 (re. \$1,000,000)
 12

13 By chapter 50, section 1, of the laws of 2012:
 14 For services and expenses related to the Great Lakes restoration
 15 initiative for the purpose of sustainability and restoration
 16 projects in the Great Lakes basin. Pursuant to section 11 of the
 17 state finance law, the department is authorized to accept any monies
 18 from public corporations, not-for-profit corporations and other non-
 19 governmental organizations for purposes of Great Lakes restoration.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, the IT Interchange and Transfer
 22 Authority, and the Call Center Interchange and Transfer Authority as
 23 defined in the 2012-13 state fiscal year state operations appropri-
 24 ation for the budget division program of the division of the budget,
 25 are deemed fully incorporated herein and a part of this appropri-
 26 ation as if fully stated.
 27 Contractual services ... 1,000,000 (re. \$1,000,000)
 28
 29 Special Revenue Funds - Other
 30 New York Great Lakes Protection Fund
 31 Great Lakes Protection Account - 22851
 32

33 By chapter 50, section 1, of the laws of 2013:
 34 For services and expenses funded by the Great Lakes protection fund,
 35 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
 36 state finance law, including suballocation to other state
 37 departments and agencies including the state university of New York.
 38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and
 40 Transfer Authority as defined in the 2013-14 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated.
 44 Personal service--regular ... 86,000 (re. \$86,000)
 45 Supplies and materials ... 3,000 (re. \$3,000)
 46 Travel ... 39,000 (re. \$39,000)
 47 Contractual services ... 727,000 (re. \$727,000)
 48 Fringe benefits ... 48,000 (re. \$48,000)
 49 Indirect costs ... 4,000 (re. \$4,000)
 50

51 By chapter 50, section 1, of the laws of 2012:
 52 For services and expenses funded by the Great Lakes protection fund,
 53 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
 54 state finance law, including suballocation to other state depart-
 55 ments and agencies including the state university of New York.
 56 Notwithstanding any other provision of law to the contrary, the OGS
 57 Interchange and Transfer Authority, the IT Interchange and Transfer
 58 Authority, and the Call Center Interchange and Transfer Authority as
 59 defined in the 2012-13 state fiscal year state operations appropri-
 60 ation for the budget division program of the division of the budget,
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated.

3 Contractual services ... 727,000 (re. \$727,000)

4
5 By chapter 50, section 1, of the laws of 2011:

6 For services and expenses funded by the Great Lakes protection fund,
7 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
8 state finance law, including suballocation to other state depart-
9 ments and agencies including the state university of New York.

10 Contractual services ... 725,000 (re. \$725,000)

11
12 By chapter 55, section 1, of the laws of 2010:

13 For services and expenses funded by the Great Lakes protection fund,
14 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
15 state finance law, including suballocation to other state depart-
16 ments and agencies including the state university of New York.

17 Contractual services ... 725,000 (re. \$725,000)

18
19 By chapter 55, section 1, of the laws of 2009:

20 For services and expenses funded by the Great Lakes protection fund,
21 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
22 state finance law, including suballocation to other state depart-
23 ments and agencies including the state university of New York.

24 Contractual services ... 943,000 (re. \$350,000)

25
26 ENVIRONMENTAL ENFORCEMENT PROGRAM

27
28 General Fund

29 State Purposes Account - 10050

30
31 By chapter 50, section 1, of the laws of 2013:

32 For services and expenses of the enforcement program, including
33 suballocation to other state departments and agencies.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and
36 Transfer Authority as defined in the 2013-14 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated.

40 Personal service--regular ... 23,315,000 (re. \$8,900,000)

41 Temporary service ... 15,000 (re. \$1,000)

42 Holiday/overtime compensation ... 3,188,000 (re. \$1,400,000)

43 Supplies and materials ... 326,100 (re. \$305,000)

44 Travel ... 28,000 (re. \$21,000)

45 Contractual services ... 356,100 (re. \$232,000)

46 Equipment ... 31,000 (re. \$31,000)

47 For services and expenses of the implementation of the New York city
48 watershed agreement for activities including, but not limited to
49 enforcement, water quality monitoring, technical assistance,
50 establishing a master plan and zoning incentive award program,
51 providing grants to municipalities for reimbursement of planning and
52 zoning activities, and establishing a watershed inspector general's
53 office, including suballocation to the departments of health, state
54 and law. Notwithstanding any other provision of law to the contrary,
55 the director of the budget is hereby authorized to transfer up to
56 \$800,000 of this appropriation to local assistance to the department
57 of state for water quality planning and implementation competitive
58 grants to municipalities within the New York City watershed for the
59 purpose of maintaining the filtration avoidance determination issued
60 by the United States environmental protection agency.

61 Notwithstanding any other provision of law to the contrary, the OGS
62 Interchange and Transfer Authority and the IT Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Transfer Authority as defined in the 2013-14 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated.

5	Personal service--regular ...	3,223,000	.....	(re. \$3,223,000)
6	Temporary service ...	63,000	.....	(re. \$63,000)
7	Supplies and materials ...	33,000	.....	(re. \$33,000)
8	Travel ...	20,000	.....	(re. \$20,000)
9	Contractual services ...	555,000	.....	(re. \$555,000)
10	Equipment ...	10,000	.....	(re. \$10,000)

11

12 By chapter 50, section 1, of the laws of 2012:

13 For services and expenses of the implementation of the New York city
14 watershed agreement for activities including, but not limited to
15 enforcement, water quality monitoring, technical assistance, estab-
16 lishing a master plan and zoning incentive award program, providing
17 grants to municipalities for reimbursement of planning and zoning
18 activities, and establishing a watershed inspector general's office,
19 including suballocation to the departments of health, state and law.
20 Notwithstanding any other provision of law to the contrary, the
21 director of the budget is hereby authorized to transfer up to
22 \$800,000 of this appropriation to local assistance to the department
23 of state for water quality planning and implementation competitive
24 grants to municipalities within the New York City watershed for the
25 purpose of maintaining the filtration avoidance determination issued
26 by the United States environmental protection agency.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Call Center Interchange and Transfer Authority as
30 defined in the 2012-13 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated.

34	Personal service--regular ...	3,191,000	.....	(re. \$3,191,000)
35	Contractual services ...	555,000	.....	(re. \$555,000)

36

37 By chapter 50, section 1, of the laws of 2011:

38 For services and expenses of the implementation of the New York city
39 watershed agreement for activities including, but not limited to
40 enforcement, water quality monitoring, technical assistance, estab-
41 lishing a master plan and zoning incentive award program, providing
42 grants to municipalities for reimbursement of planning and zoning
43 activities, and establishing a watershed inspector general's office,
44 including suballocation to the departments of health, state and law.
45 Notwithstanding any other provision of law to the contrary, the
46 director of the budget is hereby authorized to transfer up to
47 \$800,000 of this appropriation to local assistance to the department
48 of state for water quality planning and implementation competitive
49 grants to municipalities within the New York City watershed for the
50 purpose of maintaining the filtration avoidance determination issued
51 by the United States environmental protection agency.

52	Personal service--regular ...	3,159,000	.....	(re. \$3,159,000)
53	Contractual services ...	2,555,000	.....	(re. \$2,555,000)

54

55 By chapter 55, section 1, of the laws of 2010:

56 For services and expenses of the implementation of the New York city
57 watershed agreement for activities including, but not limited to
58 enforcement, water quality monitoring, technical assistance, estab-
59 lishing a master plan and zoning incentive award program, providing
60 grants to municipalities for reimbursement of planning and zoning
61 activities, and establishing a watershed inspector general's office,
62 including suballocation to the departments of health, state and law.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any other provision of law to the contrary, the
 2 director of the budget is hereby authorized to transfer up to
 3 \$800,000 of this appropriation to local assistance to the department
 4 of state for water quality planning and implementation competitive
 5 grants to municipalities within the New York City watershed for the
 6 purpose of maintaining the filtration avoidance determination issued
 7 by the United States environmental protection agency.
 8 Personal service--regular ... 3,127,000 (re. \$1,900,000)
 9 Contractual services ... 2,555,000 (re. \$2,555,000)

10
 11 By chapter 55, section 1, of the laws of 2009:
 12 For services and expenses of the implementation of the New York city
 13 watershed agreement for activities including, but not limited to
 14 enforcement, water quality monitoring, technical assistance, estab-
 15 lishing a master plan and zoning incentive award program, providing
 16 grants to municipalities for reimbursement of planning and zoning
 17 activities, and establishing a watershed inspector general's office,
 18 including suballocation to the departments of health, state and law.
 19 Notwithstanding any other provision of law to the contrary, the
 20 director of the budget is hereby authorized to transfer up to
 21 \$800,000 of this appropriation to local assistance to the department
 22 of state for water quality planning and implementation competitive
 23 grants to municipalities within the New York City watershed for the
 24 purpose of maintaining the filtration avoidance determination issued
 25 by the United States environmental protection agency.
 26 Contractual services ... 2,505,800 (re. \$2,037,000)

27
 28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 29 section 1, of the laws of 2009:
 30 For services and expenses of the implementation of the New York city
 31 watershed agreement for activities including, but not limited to
 32 enforcement, water quality monitoring, technical assistance, estab-
 33 lishing a master plan and zoning incentive award program, providing
 34 grants to municipalities for reimbursement of planning and zoning
 35 activities, and establishing a watershed inspector general's office,
 36 including suballocation to the departments of health, state and law.
 37 Notwithstanding any other provision of law, the director of the
 38 budget is hereby authorized to transfer up to \$700,000 of this
 39 appropriation to local assistance to the department of state for
 40 water quality planning and implementation competitive grants to
 41 municipalities within the New York city watershed for the purpose of
 42 maintaining the filtration avoidance determination issued by the
 43 United States environmental protection agency.
 44 Contractual services ... 2,565,800 (re. \$1,446,000)

45
 46 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 47 section 1, of the laws of 2009:
 48 For services and expenses of the implementation of the New York city
 49 watershed agreement for activities including, but not limited to
 50 enforcement, water quality monitoring, technical assistance, estab-
 51 lishing a master plan and zoning incentive award program, providing
 52 grants to municipalities for reimbursement of planning and zoning
 53 activities, and establishing a watershed inspector general's office,
 54 including suballocation to the departments of health, state and law.
 55 Notwithstanding any other provision of law, the director of the
 56 budget is hereby authorized to transfer up to \$700,000 of this
 57 appropriation to local assistance to the department of state for
 58 water quality planning and implementation competitive grants to
 59 municipalities within the New York city watershed for the purpose of
 60 maintaining the filtration avoidance determination issued by the
 61 United States environmental protection agency.
 62 Contractual services ... 2,500,600 (re. \$6,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Other
2 Environmental Conservation Special Revenue Fund
3 Public Safety Recovery Account - 21077
4

5 By chapter 50, section 1, of the laws of 2013:
6 For services and expenses related to fire suppression, homeland
7 security and other public safety activities. This includes access to
8 miscellaneous special revenue receipts associated with the pass-thru
9 of funds from federal agencies/departments in conjunction with
10 public safety or homeland security purposes. Specifically, access to
11 funds deposited into this account from the Port Authority of New
12 York/New Jersey, in their capacity as fiduciary agency for federal
13 agencies/departments.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and
16 Transfer Authority as defined in the 2013-14 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated.

20 Supplies and materials ... 21,000 (re. \$21,000)
21 Travel ... 21,000 (re. \$21,000)
22 Equipment ... 58,000 (re. \$58,000)
23

24 By chapter 50, section 1, of the laws of 2012:
25 For services and expenses related to fire suppression, homeland secu-
26 rity and other public safety activities. This includes access to
27 miscellaneous special revenue receipts associated with the pass-thru
28 of funds from federal agencies/departments in conjunction with
29 public safety or homeland security purposes. Specifically, access to
30 funds deposited into this account from the Port Authority of New
31 York/New Jersey, in their capacity as fiduciary agency for federal
32 agencies/departments.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Call Center Interchange and Transfer Authority as
36 defined in the 2012-13 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated.

40 Supplies and materials ... 21,000 (re. \$12,000)
41 Travel ... 21,000 (re. \$11,000)
42 Equipment ... 1,688,000 (re. \$300,000)
43

44 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM
45

46 Special Revenue Funds - Federal
47 Federal Miscellaneous Operating Grants Fund
48 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
49 Account - 25334
50

51 By chapter 50, section 1, of the laws of 2013:
52 For services and expenses related to fish and wildlife purposes,
53 including the Lake Champlain sea lamprey control. A portion of these
54 funds may be transferred to aid to localities and may be
55 suballocated to other state departments and agencies.

56 Personal service ... 9,110,000 (re. \$9,110,000)
57 Nonpersonal service ... 11,538,000 (re. \$11,538,000)
58 Fringe benefits ... 5,352,000 (re. \$5,352,000)
59

60 By chapter 50, section 1, of the laws of 2012:
61 For services and expenses related to fish and wildlife purposes,
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 including the Lake Champlain sea lamprey control program and subal-
2 location to other state departments and agencies.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Call Center Interchange and Transfer Authority as
6 defined in the 2012-13 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated.

10 Personal service ... 9,384,000 (re. \$9,384,000)
11 Nonpersonal service ... 11,907,000 (re. \$11,907,000)
12 Fringe benefits ... 4,709,000 (re. \$4,709,000)
13

14 By chapter 50, section 1, of the laws of 2011:
15 For services and expenses related to fish and wildlife purposes,
16 including the Lake Champlain sea lamprey control program and subal-
17 location to other state departments and agencies.
18 Personal service ... 9,522,000 (re. \$9,522,000)
19 Nonpersonal service ... 12,374,000 (re. \$12,374,000)
20 Fringe benefits ... 4,104,000 (re. \$4,104,000)
21

22 By chapter 55, section 1, of the laws of 2010:
23 For services and expenses related to fish and wildlife purposes,
24 including the Lake Champlain sea lamprey control program and subal-
25 location to other state departments and agencies.
26 Personal service ... 9,350,000 (re. \$9,350,000)
27 Nonpersonal service ... 12,505,000 (re. \$12,505,000)
28 Fringe benefits ... 4,145,000 (re. \$4,145,000)
29

30 By chapter 55, section 1, of the laws of 2009:
31 For services and expenses related to fish and wildlife purposes,
32 including the Lake Champlain sea lamprey control program and subal-
33 location to other state departments and agencies.
34 Personal service ... 8,800,000 (re. \$500,000)
35 Nonpersonal service ... 11,240,000 (re. \$5,000,000)
36 Fringe benefits ... 3,960,000 (re. \$1,000,000)
37

38 By chapter 55, section 1, of the laws of 2008:
39 For services and expenses related to fish and wildlife purposes,
40 including the Lake Champlain sea lamprey control program and subal-
41 location to other state departments and agencies.
42 Personal service ... 8,300,000 (re. \$1,000)
43 Nonpersonal service ... 9,875,000 (re. \$1,700,000)
44 Fringe benefits ... 3,825,000 (re. \$2,000)
45

46 Special Revenue Funds - Other
47 Conservation Fund
48 Ivison Bequest Account - 21159
49

50 By chapter 55, section 1, of the laws of 2010:
51 Contractual services ... 24,300 (re. \$24,300)
52

53 Special Revenue Funds - Other
54 Conservation Fund
55 Marine Resources Account - 21151
56

57 By chapter 55, section 1, of the laws of 2010:
58 Supplies and materials ... 523,000 (re. \$523,000)
59 Travel ... 38,000 (re. \$2,000)
60 Contractual services ... 483,000 (re. \$330,000)
61 Equipment ... 63,000 (re. \$8,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2009:
2 Supplies and materials ... 666,000 (re. \$400,000)
3 Travel ... 47,000 (re. \$12,000)
4 Contractual services ... 614,000 (re. \$345,000)
5 Equipment ... 79,000 (re. \$4,000)
6
7 Special Revenue Funds - Other
8 Conservation Fund
9 Migratory Bird Account - 21152
10
11 By chapter 55, section 1, of the laws of 2008:
12 For administrative services and expenses including the acquisition,
13 preservation, improvement and development of wetlands and access
14 sites within the state.
15 Supplies and materials ... 166,000 (re. \$166,000)
16 Contractual services ... 34,000 (re. \$34,000)
17
18 Special Revenue Funds - Other
19 Conservation Fund
20 Surf Clam/Ocean Quahog Account - 21155
21
22 By chapter 55, section 1, of the laws of 2006:
23 Maintenance undistributed
24 For services and expenses related to surf clam and ocean quahog
25 programs ... 373,000 (re. \$246,000)
26
27 FOREST AND LAND RESOURCES PROGRAM
28
29 Special Revenue Funds - Federal
30 Federal USDA-Food and Nutrition Services Fund
31 Federal Environmental Conservation USDA Account - 25007
32
33 By chapter 50, section 1, of the laws of 2013:
34 For services and expenses related to the federal environmental
35 conservation lands and forest grants. A portion of these funds may
36 be transferred to aid to localities and may be suballocated to other
37 state departments and agencies.
38 Personal service ... 637,000 (re. \$637,000)
39 Nonpersonal service ... 3,987,000 (re. \$3,987,000)
40 Fringe benefits ... 376,000 (re. \$376,000)
41
42 By chapter 50, section 1, of the laws of 2012:
43 For services and expenses related to the federal environmental conser-
44 vation lands and forest grants, including suballocation to other
45 state departments and agencies.
46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, the IT Interchange and Transfer
48 Authority, and the Call Center Interchange and Transfer Authority as
49 defined in the 2012-13 state fiscal year state operations appropri-
50 ation for the budget division program of the division of the budget,
51 are deemed fully incorporated herein and a part of this appropri-
52 ation as if fully stated.
53 Personal service ... 637,000 (re. \$637,000)
54 Nonpersonal service ... 4,041,000 (re. \$4,041,000)
55 Fringe benefits ... 322,000 (re. \$322,000)
56
57 By chapter 50, section 1, of the laws of 2011:
58 For services and expenses related to the federal environmental conser-
59 vation lands and forest grants, including suballocation to other
60 state departments and agencies.
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 651,000 (re. \$100,000)
2 Nonpersonal service ... 4,068,000 (re. \$2,650,000)
3 Fringe benefits ... 281,000 (re. \$150,000)
4
5 By chapter 55, section 1, of the laws of 2010:
6 For services and expenses related to the federal environmental conser-
7 vation lands and forest grants, including suballocation to other
8 state departments and agencies.
9 Personal service ... 648,000 (re. \$200,000)
10 Nonpersonal service ... 4,064,000 (re. \$2,400,000)
11 Fringe benefits ... 288,000 (re. \$175,000)
12
13 By chapter 55, section 1, of the laws of 2009:
14 For services and expenses related to the federal environmental conser-
15 vation lands and forest grants, including suballocation to other
16 state departments and agencies.
17 Personal service ... 620,000..... (re. \$1,000)
18 Nonpersonal service ... 4,100,000 (re. \$2,400,000)
19 Fringe benefits ... 280,000 (re. \$1,000)
20
21 By chapter 55, section 1, of the laws of 2008:
22 For services and expenses related to the federal environmental conser-
23 vation lands and forest grants, including suballocation to other
24 state departments and agencies.
25 Personal service ... 613,000 (re. \$1,000)
26 Nonpersonal service ... 4,107,000 (re. \$2,050,000)
27 Fringe benefits ... 280,000 (re. \$1,000)
28
29 OPERATIONS PROGRAM
30
31 Special Revenue Funds - Other
32 Environmental Conservation Special Revenue Fund
33 Indirect Charges Account - 21060
34
35 By chapter 50, section 1, of the laws of 2013:
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority and the IT Interchange and
38 Transfer Authority as defined in the 2013-14 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated.
42 Personal service--regular ... 2,015,000 (re. \$800,000)
43 Holiday/overtime compensation ... 15,000 (re. \$13,000)
44 Contractual services ... 6,847,000 (re. \$3,400,000)
45 Fringe benefits ... 1,127,000 (re. \$700,000)
46 Indirect costs ... 74,000 (re. \$50,000)
47
48 By chapter 50, section 1, of the laws of 2012:
49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, the IT Interchange and Transfer
51 Authority, and the Call Center Interchange and Transfer Authority as
52 defined in the 2012-13 state fiscal year state operations appropri-
53 ation for the budget division program of the division of the budget,
54 are deemed fully incorporated herein and a part of this appropri-
55 ation as if fully stated.
56 Contractual services ... 6,719,000 (re. \$1,700,000)
57
58 By chapter 50, section 1, of the laws of 2011:
59 Contractual services ... 5,719,000 (re. \$1,300,000)
60
61 By chapter 55, section 1, of the laws of 2010:
62 Contractual services ... 5,719,000 (re. \$1,200,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2009:
2 Contractual services ... 7,372,000 (re. \$3,300,000)
3
4 By chapter 55, section 1, of the laws of 2008:
5 Contractual services ... 7,372,000 (re. \$1,700,000)
6
7 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
8
9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Federal Environmental Conservation Solid Waste Grant Account - 25334
12
13 By chapter 50, section 1, of the laws of 2013:
14 For services and expenses related to solid waste purposes. A portion
15 of these funds may be transferred to aid to localities and may be
16 suballocated to other state departments and agencies.
17 Personal service ... 3,655,000 (re. \$3,655,000)
18 Nonpersonal service ... 1,498,000 (re. \$1,498,000)
19 Fringe benefits ... 2,147,000 (re. \$2,147,000)
20
21 By chapter 50, section 1, of the laws of 2012:
22 For services and expenses related to solid waste purposes, including
23 suballocation to other state departments and agencies.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Call Center Interchange and Transfer Authority as
27 defined in the 2012-13 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.
31 Personal service ... 3,669,000 (re. \$1,700,000)
32 Nonpersonal service ... 1,788,000 (re. \$1,788,000)
33 Fringe benefits ... 1,843,000 (re. \$800,000)
34
35 By chapter 50, section 1, of the laws of 2011:
36 For services and expenses related to solid waste purposes, including
37 suballocation to other state departments and agencies.
38 Personal service ... 3,545,000 (re. \$50,000)
39 Nonpersonal service ... 1,323,000 (re. \$400,000)
40 Fringe benefits ... 1,532,000 (re. \$900,000)
41
42 By chapter 55, section 1, of the laws of 2010:
43 For services and expenses related to solid waste purposes, including
44 suballocation to other state departments and agencies.
45 Personal service ... 3,488,000 (re. \$20,000)
46 Nonpersonal service ... 1,368,000 (re. \$400,000)
47 Fringe benefits ... 1,544,000 (re. \$60,000)
48
49 By chapter 55, section 1, of the laws of 2009:
50 For services and expenses related to solid waste purposes, including
51 suballocation to other state departments and agencies.
52 Personal service ... 3,450,000 (re. \$100,000)
53 Nonpersonal service ... 1,400,000 (re. \$200,000)
54 Fringe benefits ... 1,550,000 (re. \$200,000)
55
56 By chapter 55, section 1, of the laws of 2008:
57 For services and expenses related to solid waste purposes, including
58 suballocation to other state departments and agencies.
59 Personal service ... 3,438,000 (re. \$500,000)
60 Nonpersonal service ... 1,394,000 (re. \$250,000)
61 Fringe benefits ... 1,568,000 (re. \$250,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Other
2 Environmental Conservation Special Revenue Fund
3 S-Area Landfill Account - 21063
4
5 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
6 section 1, of the laws of 2006:
7 For services and expenses of the department of environmental conserva-
8 tion for oversight activities related to the clean up of the s-area
9 landfill originally authorized by appropriations and reappropri-
10 ations enacted prior to 1996 ... 423,400 (re. \$92,000)
11
12 Special Revenue Funds - Other
13 Environmental Conservation Special Revenue Fund
14 Waste Management and Cleanup Account - 21053
15
16 By chapter 50, section 1, of the laws of 2013:
17 For services and expenses related to the waste management and cleanup
18 program including suballocation to other state departments and
19 agencies.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and
22 Transfer Authority as defined in the 2013-14 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated.
26 Personal service--regular ... 11,718,000 (re. \$11,718,000)
27 Holiday/overtime compensation ... 115,000 (re. \$115,000)
28 Supplies and materials ... 259,900 (re. \$259,900)
29 Travel ... 16,000 (re. \$16,000)
30 Contractual services ... 10,235,900 (re. \$10,235,900)
31 Fringe benefits ... 6,565,000 (re. \$6,565,000)
32 Indirect costs ... 428,000 (re. \$428,000)
33
34 By chapter 50, section 1, of the laws of 2012:
35 For services and expenses related to the waste management and cleanup
36 program including suballocation to other state departments and agen-
37 cies.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Call Center Interchange and Transfer Authority as
41 defined in the 2012-13 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.
45 Supplies and materials ... 2,000 (re. \$2,000)
46 Travel ... 16,000 (re. \$16,000)
47 Contractual services ... 9,978,000 (re. \$9,978,000)
48
49 By chapter 50, section 1, of the laws of 2011:
50 For services and expenses related to the waste management and cleanup
51 program including suballocation to other state departments and agen-
52 cies.
53 Contractual services ... 16,978,000 (re. \$16,978,000)
54
55 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
56 section 1, of the laws of 2011:
57 For services and expenses related to the waste management and cleanup
58 program including suballocation to other state departments and agen-
59 cies.
60 Supplies and materials ... 2,000 (re. \$2,000)
61 Travel ... 16,000 (re. \$16,000)
62 Contractual services ... 16,978,000 (re. \$12,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
2 section 1, of the laws of 2011:
3 For services and expenses related to the waste management and cleanup
4 program including suballocation to other state departments and agen-
5 cies.
6 Supplies and materials ... 2,000 (re. \$2,000)
7 Travel ... 20,000 (re. \$20,000)
8 Contractual services ... 21,978,000 (re. \$12,000,000)
9

10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
11 section 1, of the laws of 2011:
12 For services and expenses related to the waste management and cleanup
13 program including suballocation to other state departments and agen-
14 cies.
15 Supplies and materials ... 2,000 (re. \$2,000)
16 Travel ... 20,000 (re. \$20,000)
17 Contractual services ... 27,478,000 (re. \$14,000,000)
18

19 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
20 section 1, of the laws of 2011:
21 For services and expenses related to the waste management and cleanup
22 program including suballocation to other state departments and agen-
23 cies.
24 Supplies and materials ... 2,000 (re. \$2,000)
25 Travel ... 20,000 (re. \$20,000)
26 Contractual services ... 27,478,000 (re. \$1,000,000)
27

EXECUTIVE CHAMBER

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	17,854,000	0
	-----	-----
7 All Funds	17,854,000	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM	17,854,000

15 General Fund
16 State Purposes Account - 10050

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2014-15 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

29 PERSONAL SERVICE

31 Personal service--regular	13,011,000
32 Temporary service	180,000
33 Holiday/overtime compensation	180,000

35 Amount available for personal service	13,371,000

38 NONPERSONAL SERVICE

40 Supplies and materials	180,000
41 Travel	450,000
42 Contractual services	3,403,000
43 Equipment	180,000

45 Amount available for nonpersonal service..	4,213,000

47 Total amount available	17,584,000

50 For services and expenses related to the
51 Moreland act.

53 NONPERSONAL SERVICE

55 Contractual services	270,000

57 Program account subtotal	17,854,000

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	630,000	0
	-----	-----
7 All Funds	630,000	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM	630,000

15 General Fund
 16 State Purposes Account - 10050

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2014-15 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

29 PERSONAL SERVICE

31 Personal service--regular	488,000
32 Temporary service	4,000
33 Holiday/overtime compensation	3,000

35 Amount available for personal service	495,000

38 NONPERSONAL SERVICE

40 Supplies and materials	9,000
41 Travel	27,000
42 Contractual services	81,000
43 Equipment	18,000

45 Amount available for nonpersonal service..	135,000

47

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	274,230,200	34,339,000
6 Special Revenue Funds - Federal	137,938,000	261,016,000
7 Special Revenue Funds - Other	60,046,000	106,674,000
8 Enterprise Funds	475,000	200,000
9 Internal Service Funds	13,577,000	0
10	-----	-----
11 All Funds	486,266,200	402,229,000
12	=====	=====

13
14 SCHEDULE

15
16 CENTRAL ADMINISTRATION PROGRAM 47,798,200

17 -----
18
19 General Fund
20 State Purposes Account - 10050

21
22 Notwithstanding section 51 of the state
23 finance law and any other provision of law
24 to the contrary, the director of the budg-
25 et may, upon the advice of the commission-
26 er of children and family services,
27 authorize the transfer or interchange of
28 moneys appropriated herein with any other
29 state operations - general fund appropri-
30 ation within the office of children and
31 family services except where transfer or
32 interchange of appropriations is prohibit-
33 ed or otherwise restricted by law.

34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 interchanged or transferred, without
37 limit, to local assistance and/or any
38 appropriation of the office of children
39 and family services, and may be increased
40 or decreased without limit by transfer or
41 suballocation between these appropriated
42 amounts and appropriations of any depart-
43 ment, agency or public authority related
44 to the operation of the justice center for
45 the protection of people with special
46 needs with the approval of the director of
47 the budget who shall file such approval
48 with the department of audit and control
49 and copies thereof with the chairman of
50 the senate finance committee and the
51 chairman of the assembly ways and means
52 committee.

53 Notwithstanding any other provision of law
54 to the contrary, the OGS Interchange and
55 Transfer Authority, the IT Interchange and
56 Transfer Authority, and the Alignment
57 Interchange and Transfer Authority as
58 defined in the 2014-15 state fiscal year
59 state operations appropriation for the
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

5
6 PERSONAL SERVICE

7		
8	Personal service--regular	22,159,000
9	Temporary service	308,000
10	Holiday/overtime compensation	73,000
11		-----
12	Amount available for personal service	22,540,000
13		-----

14
15 NONPERSONAL SERVICE

16		
17	Supplies and materials	432,000
18	Travel	181,000
19	Contractual services	4,464,000
20	Equipment	2,542,200
21		-----
22	Amount available for nonpersonal service..	7,619,200
23		-----
24	Program account subtotal	30,159,200
25		-----

26
27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Head Start Grant Account - 25181

30
31 For services and expenses related to the
32 head start collaboration project grant
33 program.

34		
35	Personal service	215,000
36	Nonpersonal service	211,000
37	Fringe benefits	94,000
38	Indirect costs	8,000
39		-----
40	Program account subtotal	528,000
41		-----

42
43 Special Revenue Funds - Other
44 Combined Expendable Trust Fund
45 Grants and Bequests Account - 20145

46
47 For services and expenses related to
48 research, evaluation and demonstration
49 projects, including fringe benefits.

50
51 PERSONAL SERVICE

52		
53	Personal service--regular	36,000
54		-----

55
56 NONPERSONAL SERVICE

57		
58	Supplies and materials	100,000
59	Contractual services	121,000
60	Travel	15,000
61	Equipment	19,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1	Fringe benefits	17,000
2	Indirect costs	1,000
3		-----
4	Amount available for nonpersonal service..	273,000
5		-----
6	Program account subtotal	309,000
7		-----

8
9 Special Revenue Funds - Other
10 Combined Expendable Trust Fund
11 Youth Gifts, Grants and Bequests Account - 20142

12
13 For services and expenses related to
14 studies, research, demonstration projects,
15 recreation programs and other activities
16 including payment for tuition, fees and
17 books for approved post-secondary courses
18 and vocational programs directly related
19 to current or emerging vocations, for
20 youth in office of children and family
21 services facilities.

22
23 NONPERSONAL SERVICE

24		
25	Supplies and materials	60,000
26	Contractual services	2,880,000
27	Equipment	60,000
28		-----
29	Program account subtotal	3,000,000
30		-----

31
32 Special Revenue Funds - Other
33 Equipment Loan Fund for the Disabled
34 Equipment Loan Fund Account - 21351

35
36 For services and expenses related to the
37 implementation of an equipment loan fund
38 for the disabled pursuant to chapter 609
39 of the laws of 1985.

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, the IT Interchange and
43 Transfer Authority, and the Alignment
44 Interchange and Transfer Authority as
45 defined in the 2014-15 state fiscal year
46 state operations appropriation for the
47 budget division program of the division of
48 the budget, are deemed fully incorporated
49 herein and a part of this appropriation as
50 if fully stated.

51
52 NONPERSONAL SERVICE

53		
54	Equipment	225,000
55		-----
56	Program account subtotal	225,000
57		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 Internal Service Funds
2 Agencies Internal Service Account
3 Human Services Contact Center - 55072
4
5 For payments related to the planning, devel-
6 opment and establishment of a new state-
7 wide contact center within the department
8 of tax and finance, the office of children
9 and family services and the department of
10 labor on behalf of customer state agen-
11 cies.

12 Notwithstanding any other provision of law
13 to the contrary, for the purpose of plan-
14 ning, developing and/or implementing the
15 consolidation of administration, business
16 services, procurement, information tech-
17 nology and/or other functions shared among
18 agencies to improve the efficiency and
19 effectiveness of government operations,
20 the amounts appropriated herein may be (i)
21 interchanged without limit, (ii) trans-
22 ferred between any other state operations
23 appropriations within this agency or to
24 any other state operations appropriations
25 of any state department, agency or public
26 authority, and/or (iii) suballocated to
27 any state department, agency or public
28 authority with the approval of the direc-
29 tor of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35
36 PERSONAL SERVICE

37
38 Personal service--regular 6,000,000
39 -----

40
41 NONPERSONAL SERVICE

42
43 Supplies and materials..... 462,000
44 Travel 47,000
45 Contractual services 2,663,000
46 Equipment 675,000
47 Fringe benefits 3,440,000
48 Indirect costs 190,000
49 -----

50 Amount available for nonpersonal service.. 7,477,000
51 -----

52 Program account subtotal 13,477,000
53 -----

54
55 Internal Service Funds
56 Youth Vocational Education Account
57 DFY Account - 55150
58

59 For services and expenses related to voca-
60 tional programs at office facilities.
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, the IT Interchange and
4 Transfer Authority, and the Alignment
5 Interchange and Transfer Authority as
6 defined in the 2014-15 state fiscal year
7 state operations appropriation for the
8 budget division program of the division of
9 the budget, are deemed fully incorporated
10 herein and a part of this appropriation as
11 if fully stated.

NONPERSONAL SERVICE

15	Supplies and materials	25,000	
16	Contractual services	25,000	
17	Equipment	50,000	
18		-----	
19	Program account subtotal	100,000	
20		-----	
21			
22	CHILD CARE PROGRAM		51,254,000
23			-----

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Federal Day Care Account - 25175

29 Funds appropriated herein shall be available
30 for aid to municipalities, for services
31 and expenses related to administering
32 activities under the child care block
33 grant and for payments to the federal
34 government for expenditures made pursuant
35 to the social services law and the state
36 plan for individual and family grant
37 program under the disaster relief act of
38 1974.

39 Such funds are to be available for payment
40 of aid, services and expenses heretofore
41 accrued or hereafter to accrue to munici-
42 palities. Subject to the approval of the
43 director of the budget, such funds shall
44 be available to the office net of disal-
45 lowances, refunds, reimbursements, and
46 credits.

47 Notwithstanding any inconsistent provision
48 of law, the amount herein appropriated may
49 be transferred to any other appropriation
50 within the office of children and family
51 services and/or the office of temporary
52 and disability assistance and/or suballo-
53 cated to the office of temporary and disa-
54 bility assistance for the purpose of
55 paying local social services districts'
56 costs of the above program and may be
57 increased or decreased by interchange with
58 any other appropriation or with any other
59 item or items within the amounts appropri-
60 ated within the office of children and
61 family services general fund - local

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 assistance account or special revenue
2 funds federal/aid to localities federal
3 day care account with the approval of the
4 director of the budget who shall file such
5 approval with the department of audit and
6 control and copies thereof with the chair-
7 man of the senate finance committee and
8 the chairman of the assembly ways and
9 means committee.

10 Notwithstanding any other provision of law,
11 the money hereby appropriated including
12 any funds transferred by the office of
13 temporary and disability assistance
14 special revenue funds - federal / aid to
15 localities federal health and human
16 services fund, federal temporary assist-
17 ance to needy families block grant funds
18 at the request of the local social
19 services districts and, upon approval of
20 the director of the budget, transfer of
21 federal temporary assistance for needy
22 families block grant funds made available
23 from the New York works compliance fund
24 program or otherwise specifically appro-
25 priated therefor, in combination with the
26 money appropriated in the general fund /
27 aid to localities local assistance
28 account, appropriated for the state block
29 grant for child care shall constitute the
30 state block grant for child care. Pursuant
31 to title 5-C of article 6 of the social
32 services law, the state block grant for
33 child care shall be used for child care
34 assistance and for activities to increase
35 the availability and/or quality of child
36 care programs.

37		
38	Personal service	16,780,000
39	Nonpersonal service	26,911,300
40	Fringe benefits	7,260,700
41	Indirect costs	302,000
42		-----
43		
44	FAMILY AND CHILDREN'S SERVICES PROGRAM	64,995,000
45		-----

46
47 General Fund
48 State Purposes Account - 10050
49

50 Notwithstanding section 51 of the state
51 finance law and any other provision of law
52 to the contrary, the director of the budg-
53 et may, upon the advice of the commis-
54 sioner of children and family services,
55 authorize the transfer or interchange of
56 moneys appropriated herein with any other
57 state operations - general fund appropri-
58 ation within the office of children and
59 family services except where transfer or
60 interchange of appropriations is prohibit-
61 ed or otherwise restricted by law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 interchanged or transferred, without
 4 limit, to local assistance and/or any
 5 appropriation of the office of children
 6 and family services, and may be increased
 7 or decreased without limit by transfer or
 8 suballocation between these appropriated
 9 amounts and appropriations of any depart-
 10 ment, agency or public authority related
 11 to the operation of the justice center for
 12 the protection of people with special
 13 needs with the approval of the director of
 14 the budget who shall file such approval
 15 with the department of audit and control
 16 and copies thereof with the chairman of
 17 the senate finance committee and the
 18 chairman of the assembly ways and means
 19 committee.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, the IT Interchange and
 23 Transfer Authority, and the Alignment
 24 Interchange and Transfer Authority as
 25 defined in the 2014-15 state fiscal year
 26 state operations appropriation for the
 27 budget division program of the division of
 28 the budget, are deemed fully incorporated
 29 herein and a part of this appropriation as
 30 if fully stated.

PERSONAL SERVICE

34	Personal service--regular	26,711,000
35	Holiday/overtime compensation	2,448,000
36		-----
37	Amount available for personal service	29,159,000
38		-----

NONPERSONAL SERVICE

42	Supplies and materials	329,000
43	Travel	310,000
44	Contractual services	10,836,000
45	Equipment	60,000
46		-----
47	Amount available for nonpersonal service..	11,535,000
48		-----
49	Program account subtotal	40,694,000
50		-----

51
 52 Special Revenue Funds - Federal
 53 Federal Health and Human Services Fund
 54 Discretionary Demonstration Account - 25103
 55

56 For services and expenses related to admin-
 57 istering federal health and human services
 58 discretionary demonstration program grants
 59 and grants from the national center on
 60 child abuse and neglect.
 61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1	Personal service	2,350,000
2	Nonpersonal service	10,155,000
3	Fringe benefits	1,017,000
4	Indirect costs	25,000
5		-----
6	Program account subtotal	13,547,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Youth Rehabilitation Account - 25135	
12		
13	For services and expenses related to	
14	studies, research, demonstration projects	
15	and other activities in accordance with	
16	articles 19-G and 19-H of the executive	
17	law and articles 2 and 6 of the social	
18	services law.	
19		
20	Personal service	1,668,000
21	Nonpersonal service	896,000
22	Fringe benefits	722,000
23	Indirect costs	50,000
24		-----
25	Program account subtotal	3,336,000
26		-----
27		
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Youth Projects Account - 25479	
31		
32	For services and expenses related to	
33	studies, research, demonstration projects	
34	and other activities in accordance with	
35	articles 19-G and 19-H of the executive	
36	law and articles 2 and 6 of the social	
37	services law.	
38		
39	Personal service	3,038,000
40	Nonpersonal service	1,632,000
41	Fringe benefits	1,314,000
42	Indirect costs	91,000
43		-----
44	Program account subtotal	6,075,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Miscellaneous Special Revenue Fund	
49	State Central Register Account - 22028	
50		
51	For services and expenses related to admin-	
52	istration of the state central register	
53	employment screening activities.	
54	Notwithstanding any other provision of law	
55	to the contrary, the OGS Interchange and	
56	Transfer Authority, the IT Interchange and	
57	Transfer Authority, and the Alignment	
58	Interchange and Transfer Authority as	
59	defined in the 2014-15 state fiscal year	
60	state operations appropriation for the	
61		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

PERSONAL SERVICE

5		
6		
7		
8	Personal service--regular	106,000
9	Holiday/overtime compensation	5,000
10		-----
11	Amount available for personal service	111,000
12		-----

NONPERSONAL SERVICE

13		
14		
15		
16	Contractual services	1,179,000
17	Fringe benefits	53,000
18		-----
19	Amount available for nonpersonal service..	1,232,000
20		-----
21	Program account subtotal	1,343,000
22		-----

23
24 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 42,713,000
25 -----

26
27 General Fund
28 State Purposes Account - 10050

29
30 For services and expenses of service and
31 training programs for the blind, includ-
32 ing, but not limited to, state match of
33 federal funds made available under various
34 provisions of the federal vocational reha-
35 bilitation act and the federal randolph
36 sheppard act and supportive services for
37 blind children and blind elderly persons.
38 Notwithstanding section 51 of the state
39 finance law and any other provision of law
40 to the contrary, the director of the budg-
41 et may, upon the advice of the commission-
42 er of children and family services,
43 authorize the transfer or interchange of
44 moneys appropriated herein with any other
45 state operations - general fund appropri-
46 ation within the office of children and
47 family services except where transfer or
48 interchange of appropriations is prohibit-
49 ed or otherwise restricted by law.
50 Notwithstanding any other provision of law
51 to the contrary, the OGS Interchange and
52 Transfer Authority, the IT Interchange and
53 Transfer Authority, and the Alignment
54 Interchange and Transfer Authority as
55 defined in the 2014-15 state fiscal year
56 state operations appropriation for the
57 budget division program of the division of
58 the budget, are deemed fully incorporated
59 herein and a part of this appropriation as
60 if fully stated.
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service--regular	1,661,000	
4	Holiday/overtime compensation	12,000	
5		-----	
6	Amount available for personal service	1,673,000	
7		-----	
8			
9		NONPERSONAL SERVICE	
10			
11	Supplies and materials	8,000	
12	Contractual services	6,507,000	
13		-----	
14	Amount available for nonpersonal service..	6,515,000	
15		-----	
16	Program account subtotal	8,188,000	
17		-----	
18			
19	Special Revenue Funds - Federal		
20	Federal Education Fund		
21	Rehabilitation Services/Basic Support Account - 25213		
22			
23	For services and expenses related to the		
24	New York state commission for the blind		
25	including transfer or suballocation to the		
26	state education department. A portion of		
27	the funds appropriated herein may be		
28	suballocated to the dormitory authority of		
29	the state of New York, in accordance with		
30	a plan approved by the division of the		
31	budget, to design, construct, reconstruct,		
32	rehabilitate, renovate, furnish, equip or		
33	otherwise improve vending stands for the		
34	blind enterprise program pursuant to an		
35	agreement between the New York state		
36	commission for the blind and the dormitory		
37	authority, which may contain such other		
38	terms and conditions as may be agreed upon		
39	by the parties thereto, including		
40	provisions related to indemnities. All		
41	contracts for construction awarded by the		
42	dormitory authority pursuant to this		
43	appropriation shall be governed by article		
44	8 of the labor law and shall be awarded in		
45	accordance with the authority's procure-		
46	ment contract guidelines adopted pursuant		
47	to section 2879 of the public authorities		
48	law.		
49			
50	Personal service	8,440,000	
51	Nonpersonal service	20,353,000	
52	Fringe benefits	3,652,000	
53	Indirect costs	160,000	
54		-----	
55	Program account subtotal	32,605,000	
56		-----	
57			
58	Special Revenue Funds - Other		
59	Combined Expendable Trust Fund		
60	CBVH Gifts and Bequests Account - 20129		
61			

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1	For services and expenses related to the	
2	New York state commission for the blind.	
3		
4	NONPERSONAL SERVICE	
5		
6	Supplies and materials	5,000
7	Contractual services	20,000
8	Equipment	2,000
9		-----
10	Program account subtotal	27,000
11		-----
12		
13	Special Revenue Funds - Other	
14	Combined Expendable Trust Fund	
15	CBVH-Vending Stand Account - 20126	
16		
17	For services and expenses related to the	
18	vending stand program and pension plan and	
19	establishing food service sites.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority, the IT Interchange and	
23	Transfer Authority, and the Alignment	
24	Interchange and Transfer Authority as	
25	defined in the 2014-15 state fiscal year	
26	state operations appropriation for the	
27	budget division program of the division of	
28	the budget, are deemed fully incorporated	
29	herein and a part of this appropriation as	
30	if fully stated.	
31		
32	PERSONAL SERVICE	
33		
34	Personal service--regular	50,000
35	Holiday/overtime compensation	1,000
36		-----
37	Amount available for personal service	51,000
38		-----
39		
40	NONPERSONAL SERVICE	
41		
42	Supplies and materials	215,000
43	Travel	4,000
44	Contractual services	598,000
45	Fringe benefits	470,000
46	Indirect costs	55,000
47		-----
48	Amount available for nonpersonal service..	1,342,000
49		-----
50	Program account subtotal	1,393,000
51		-----
52		
53	Special Revenue Funds - Other	
54	Miscellaneous Special Revenue Fund	
55	CBVH Highway Revenue Account - 22108	
56		
57	For services and expenses of programs that	
58	support the blind.	
59	Notwithstanding any other provision of law	
60	to the contrary, the OGS Interchange and	
61	Transfer Authority, the IT Interchange and	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 Transfer Authority, and the Alignment
2 Interchange and Transfer Authority as
3 defined in the 2014-15 state fiscal year
4 state operations appropriation for the
5 budget division program of the division of
6 the budget, are deemed fully incorporated
7 herein and a part of this appropriation as
8 if fully stated.

9

10

NONPERSONAL SERVICE

11

12

Contractual services 500,000

13

14

Program account subtotal 500,000

15

16

17

SYSTEMS SUPPORT PROGRAM 59,338,000

18

19

20

General Fund

21

State Purposes Account - 10050

22

23

Notwithstanding section 51 of the state
24 finance law and any other provision of law
25 to the contrary, the director of the budg-
26 et may, upon the advice of the commission-
27 er of children and family services,
28 authorize the transfer or interchange of
29 moneys appropriated herein with any other
30 state operations - general fund appropri-
31 ation within the office of children and
32 family services except where transfer or
33 interchange of appropriations is prohibit-
34 ed or otherwise restricted by law.

35

Notwithstanding any other provision of law,
36 the money hereby appropriated may be
37 interchanged or transferred, without
38 limit, to local assistance and/or any
39 appropriation of the office of children
40 and family services, and may be increased
41 or decreased without limit by transfer or
42 suballocation between these appropriated
43 amounts and appropriations of any depart-
44 ment, agency or public authority related
45 to the operation of the justice center for
46 the protection of people with special
47 needs with the approval of the director of
48 the budget who shall file such approval
49 with the department of audit and control
50 and copies thereof with the chairman of
51 the senate finance committee and the
52 chairman of the assembly ways and means
53 committee.

54

Notwithstanding any other provision of law
55 to the contrary, the OGS Interchange and
56 Transfer Authority, the IT Interchange and
57 Transfer Authority, and the Alignment
58 Interchange and Transfer Authority as
59 defined in the 2014-15 state fiscal year
60 state operations appropriation for the
61 budget division program of the division of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 the budget, are deemed fully incorporated
2 herein and a part of this appropriation as
3 if fully stated.

NONPERSONAL SERVICE

4		
5		
6		
7	Supplies and materials	207,000
8	Travel	48,000
9	Contractual services	4,914,600
10	Equipment	215,000
11		-----
12	Total amount available	5,384,600
13		-----

14
15 For the non-federal share of services and
16 expenses for the continued maintenance of
17 the statewide automated child welfare
18 information system; to operate the state-
19 wide automated child welfare information
20 system; and for the continued development
21 of the statewide automated child welfare
22 information system. Of the amounts appro-
23 priated herein, a portion may be available
24 for suballocation to the office of infor-
25 mation technology services for the admin-
26 istration of independent verification and
27 validation services for child welfare
28 systems operated or developed by the
29 office of children and family services.

30 Notwithstanding any provision of law to the
31 contrary, funds appropriated herein shall
32 only be available upon approval of an
33 expenditure plan by the director of the
34 budget.

35 Notwithstanding section 51 of the state
36 finance law and any other provision of law
37 to the contrary, the director of the budg-
38 et may, upon the advice of the commission-
39 er of children and family services,
40 authorize the transfer or interchange of
41 moneys appropriated herein with any other
42 state operations - general fund appropri-
43 ation within the office of children and
44 family services except where transfer or
45 interchange of appropriations is prohibit-
46 ed or otherwise restricted by law.

47 Notwithstanding any other provision of law,
48 the money hereby appropriated may be
49 interchanged or transferred, without
50 limit, to local assistance and/or any
51 appropriation of the office of children
52 and family services, and may be increased
53 or decreased without limit by transfer or
54 suballocation between these appropriated
55 amounts and appropriations of any depart-
56 ment, agency or public authority related
57 to the operation of the justice center for
58 the protection of people with special
59 needs with the approval of the director of
60 the budget who shall file such approval
61 with the department of audit and control

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 and copies thereof with the chairman of
2 the senate finance committee and the
3 chairman of the assembly ways and means
4 committee.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, the IT Interchange and
8 Transfer Authority, and the Alignment
9 Interchange and Transfer Authority as
10 defined in the 2014-15 state fiscal year
11 state operations appropriation for the
12 budget division program of the division of
13 the budget, are deemed fully incorporated
14 herein and a part of this appropriation as
15 if fully stated.

NONPERSONAL SERVICE

19	Supplies and materials	129,000
20	Travel	129,000
21	Contractual services	21,959,400
22	Equipment	1,143,000
23		-----
24	Total amount available	23,360,400
25		-----
26	Program account subtotal	28,745,000
27		-----

28
29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Connections Account - 25175
32

33 For services and expenses for the statewide
34 automated child welfare information system
35 including related administrative expenses
36 provided pursuant to title IV-e of the
37 federal social security act.
38 Such funds are to be available heretofore
39 accrued and hereafter to accrue for
40 liabilities associated with the continued
41 maintenance, operation, and development of
42 the statewide automated child welfare
43 information system. Subject to the
44 approval of the director of the budget,
45 such funds shall be available to the
46 office net of disallowances, refunds,
47 reimbursements, and credits.

49	Nonpersonal service	30,593,000
50		-----
51	Program account subtotal	30,593,000
52		-----

53
54 TRAINING AND DEVELOPMENT PROGRAM

	58,748,000

56
57 General Fund
58 State Purposes Account - 10050
59
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 For the non-federal share of training
2 contracts, including but not limited to,
3 child welfare, public assistance and
4 medical assistance training contracts with
5 not-for-profit agencies or other govern-
6 mental entities. Funds available under
7 this appropriation may be used only after
8 all available funding from other revenue
9 sources, as determined by the director of
10 the budget and including, but not limited
11 to the special revenue funds - other
12 office of children and family services
13 training, management and evaluation
14 account and the special revenue fund -
15 other office of children and family
16 services state match account have been
17 fully expended.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may upon the advice of the commissioner
22 of the office of temporary and disability
23 assistance and the commissioner of the
24 office of children and family services,
25 transfer or suballocate any of the amounts
26 appropriated herein, or made available
27 through interchange to the office of
28 temporary and disability assistance for
29 the non-federal share of training
30 contracts.

31 Notwithstanding section 51 of the state
32 finance law and any other provision of law
33 to the contrary, the director of the budg-
34 et may, upon the advice of the commission-
35 er of children and family services,
36 authorize the transfer or interchange of
37 moneys appropriated herein with any other
38 state operations - general fund appropri-
39 ation within the office of children and
40 family services except where transfer or
41 interchange of appropriations is prohibit-
42 ed or otherwise restricted by law.

43 Notwithstanding any other provision of law,
44 the money hereby appropriated may be
45 interchanged or transferred, without
46 limit, to local assistance and/or any
47 appropriation of the office of children
48 and family services, and may be increased
49 or decreased without limit by transfer or
50 suballocation between these appropriated
51 amounts and appropriations of any depart-
52 ment, agency or public authority related
53 to the operation of the justice center for
54 the protection of people with special
55 needs with the approval of the director of
56 the budget who shall file such approval
57 with the department of audit and control
58 and copies thereof with the chairman of
59 the senate finance committee and the
60 chairman of the assembly ways and means
61 committee.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, the IT Interchange and
4 Transfer Authority, and the Alignment
5 Interchange and Transfer Authority as
6 defined in the 2014-15 state fiscal year
7 state operations appropriation for the
8 budget division program of the division of
9 the budget, are deemed fully incorporated
10 herein and a part of this appropriation as
11 if fully stated.

12
13 NONPERSONAL SERVICE

14
15 Contractual services 2,960,000
16 -----
17

18 For the required state match of training
19 contracts including, but not limited to,
20 child welfare and public assistance train-
21 ing contracts with not-for-profit agencies
22 or other governmental entities. This
23 appropriation shall only be used to reduce
24 the required state match incurred by the
25 office of children and family services,
26 the office of temporary and disability
27 assistance, the department of health and
28 the department of labor funded through
29 other sources, provided, however, that the
30 state match requirement of each agency
31 shall be reduced in an amount proportional
32 to the use of these moneys to reduce the
33 overall state match requirement. Funds
34 appropriated herein shall not be available
35 for personal services costs of the office
36 of children and family services, the
37 office of temporary and disability assist-
38 ance, the department of health and the
39 department of labor. Funds available
40 pursuant to this appropriation may be used
41 only after all available funding from
42 other revenue sources, as determined by
43 the director of the budget, and including,
44 but not limited to, the special revenue
45 fund - other office of children and family
46 services training, management, and evalu-
47 ation account and the special revenue fund
48 - other office of children and family
49 services state match account have been
50 fully expended. Notwithstanding section 51
51 of the state finance law and any other
52 provision of law to the contrary, the
53 director of the budget may upon the advice
54 of the commissioner of the office of
55 temporary and disability assistance and
56 the commissioner of the office of children
57 and family services, transfer or suballo-
58 cate any of the amounts appropriated here-
59 in, or made available through interchange
60

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1 to the office of temporary and disability
 2 assistance for the required state match of
 3 training contracts.
 4 Notwithstanding section 51 of the state
 5 finance law and any other provision of law
 6 to the contrary, the director of the budg-
 7 et may, upon the advice of the commission-
 8 er of children and family services,
 9 authorize the transfer or interchange of
 10 moneys appropriated herein with any other
 11 state operations - general fund appropri-
 12 ation within the office of children and
 13 family services except where transfer or
 14 interchange of appropriations is prohibit-
 15 ed or otherwise restricted by law.
 16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 interchanged or transferred, without
 19 limit, to local assistance and/or any
 20 appropriation of the office of children
 21 and family services, and may be increased
 22 or decreased without limit by transfer or
 23 suballocation between these appropriated
 24 amounts and appropriations of any depart-
 25 ment, agency or public authority related
 26 to the operation of the justice center for
 27 the protection of people with special
 28 needs with the approval of the director of
 29 the budget who shall file such approval
 30 with the department of audit and control
 31 and copies thereof with the chairman of
 32 the senate finance committee and the
 33 chairman of the assembly ways and means
 34 committee.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, the IT Interchange and
 38 Transfer Authority, and the Alignment
 39 Interchange and Transfer Authority as
 40 defined in the 2014-15 state fiscal year
 41 state operations appropriation for the
 42 budget division program of the division of
 43 the budget, are deemed fully incorporated
 44 herein and a part of this appropriation as
 45 if fully stated.

NONPERSONAL SERVICE

46
 47
 48
 49 Contractual services 2,082,000
 50 -----
 51

52 For services and expenses for the prevention
 53 of domestic violence and expenses related
 54 hereto. Of the amount appropriated,
 55 \$135,000 may be used to contract with the
 56 office for the prevention of domestic
 57 violence to develop and implement a train-
 58 ing program on the dynamics of domestic
 59 violence and its relationship to child
 60 abuse and neglect with particular emphasis
 61 on alternatives to out-of home-placement.

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1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of children and family services,
6 authorize the transfer or interchange of
7 moneys appropriated herein with any other
8 state operations - general fund appropri-
9 ation within the office of children and
10 family services except where transfer or
11 interchange of appropriations is prohibit-
12 ed or otherwise restricted by law.

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 interchanged or transferred, without
16 limit, to local assistance and/or any
17 appropriation of the office of children
18 and family services, and may be increased
19 or decreased without limit by transfer or
20 suballocation between these appropriated
21 amounts and appropriations of any depart-
22 ment, agency or public authority related
23 to the operation of the justice center for
24 the protection of people with special
25 needs with the approval of the director of
26 the budget who shall file such approval
27 with the department of audit and control
28 and copies thereof with the chairman of
29 the senate finance committee and the
30 chairman of the assembly ways and means
31 committee.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, the IT Interchange and
35 Transfer Authority, and the Alignment
36 Interchange and Transfer Authority as
37 defined in the 2014-15 state fiscal year
38 state operations appropriation for the
39 budget division program of the division of
40 the budget, are deemed fully incorporated
41 herein and a part of this appropriation as
42 if fully stated.

NONPERSONAL SERVICE

46 Contractual services	257,000
47	-----
48 Program account subtotal	5,299,000
49	-----

50
51 Special Revenue Funds - Other
52 Miscellaneous Special Revenue Fund
53 Multiagency Training Contract Account - 21989
54

55 For services and expenses related to the
56 operation of the training and development
57 program including, but not limited to,
58 personal service, fringe benefits and
59 nonpersonal service. To the extent that
60 costs incurred through payment from this
61 appropriation result from training activ-

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1 ities performed on behalf of the office of
2 children and family services, the office
3 of temporary and disability assistance,
4 the department of health, the department
5 of labor or any other state or local agen-
6 cy, expenditures made from this appropri-
7 ation shall be reduced by any federal,
8 state, or local funding available for such
9 purpose in accordance with a cost allo-
10 cation plan submitted to the federal
11 government. No expenditure shall be made
12 from this account until an expenditure
13 plan has been approved by the director of
14 the budget.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, the IT Interchange and
18 Transfer Authority, and the Alignment
19 Interchange and Transfer Authority as
20 defined in the 2014-15 state fiscal year
21 state operations appropriation for the
22 budget division program of the division of
23 the budget, are deemed fully incorporated
24 herein and a part of this appropriation as
25 if fully stated.

26		
27		PERSONAL SERVICE
28		
29	Personal service--regular	2,330,000
30		-----

31		
32		NONPERSONAL SERVICE
33		
34	Contractual services	36,014,000
35	Fringe benefits	970,000
36	Indirect costs	65,000
37		-----
38	Amount available for nonpersonal service..	37,049,000
39		-----
40	Program account subtotal	39,379,000
41		-----

42
43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 State Match Account - 21967

46
47 For services and expenses related to the
48 training and development program. Of the
49 amount appropriated herein, \$1,500,000 may
50 be used only to provide state match for
51 federal training funds in accordance with
52 an agreement with social services
53 districts including, but not limited to,
54 the city of New York. Any agreement with a
55 social services district is subject to the
56 approval of the director of the budget. No
57 expenditure shall be made from this
58 account for personal service costs. No
59

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1 expenditure shall be made from this
2 account until an expenditure plan for this
3 purpose has been approved by the director
4 of the budget.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, the IT Interchange and
8 Transfer Authority, and the Alignment
9 Interchange and Transfer Authority as
10 defined in the 2014-15 state fiscal year
11 state operations appropriation for the
12 budget division program of the division of
13 the budget, are deemed fully incorporated
14 herein and a part of this appropriation as
15 if fully stated.

16
17 NONPERSONAL SERVICE

18	Contractual services	7,000,000
19		-----
20	Program account subtotal	7,000,000
21		-----

22
23
24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Training, Management and Evaluation Account - 21961
27

28 For services and expenses related to the
29 training and development program. Of the
30 amount appropriated herein, the office
31 shall expend not less than \$359,000 for
32 services and expenses of child abuse
33 prevention training pursuant to chapters
34 676 and 677 of the laws of 1985. No
35 expenditure shall be made from this
36 account for any purpose until an expendi-
37 ture plan has been approved by the direc-
38 tor of the budget.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority, the IT Interchange and
42 Transfer Authority, and the Alignment
43 Interchange and Transfer Authority as
44 defined in the 2014-15 state fiscal year
45 state operations appropriation for the
46 budget division program of the division of
47 the budget, are deemed fully incorporated
48 herein and a part of this appropriation as
49 if fully stated.

50
51 PERSONAL SERVICE

52	Personal service	3,227,000
53		-----

54
55
56 NONPERSONAL SERVICE

57	Supplies and materials	20,000
58	Travel	12,000
59	Contractual services	1,854,000
60	Equipment	100,000
61		

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1	Fringe benefits	1,555,000	
2	Indirect costs	102,000	
3			-----
4	Amount available for nonpersonal service..	3,643,000	
5			-----
6	Program account subtotal	6,870,000	
7			-----
8			
9	Enterprise Funds		
10	Agencies Enterprise Fund		
11	Training Materials Account - 50306		
12			
13	For services and expenses related to publi-		
14	cation and sale of training materials.		
15	Notwithstanding any other provision of law		
16	to the contrary, the OGS Interchange and		
17	Transfer Authority, the IT Interchange and		
18	Transfer Authority, and the Alignment		
19	Interchange and Transfer Authority as		
20	defined in the 2014-15 state fiscal year		
21	state operations appropriation for the		
22	budget division program of the division of		
23	the budget, are deemed fully incorporated		
24	herein and a part of this appropriation as		
25	if fully stated.		
26			
27	Contractual services	200,000	
28			-----
29	Program account subtotal	200,000	
30			-----
31			
32	YOUTH FACILITIES PROGRAM		161,420,000
33			-----
34			
35	General Fund		
36	State Purposes Account - 10050		
37			
38	Notwithstanding section 51 of the state		
39	finance law and any other provision of law		
40	to the contrary, the director of the budg-		
41	et may, upon the advice of the commission-		
42	er of children and family services,		
43	authorize the transfer or interchange of		
44	moneys appropriated herein with any other		
45	state operations - general fund appropri-		
46	ation within the office of children and		
47	family services except where transfer or		
48	interchange of appropriations is prohibit-		
49	ed or otherwise restricted by law.		
50	Notwithstanding any other provision of law,		
51	the money hereby appropriated may be		
52	interchanged or transferred, without		
53	limit, to local assistance and/or any		
54	appropriation of the office of children		
55	and family services, and may be increased		
56	or decreased without limit by transfer or		
57	suballocation between these appropriated		
58	amounts and appropriations of any depart-		
59	ment, agency or public authority related		
60	to the operation of the justice center for		
61	the protection of people with special		

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1 needs with the approval of the director of
2 the budget who shall file such approval
3 with the department of audit and control
4 and copies thereof with the chairman of
5 the senate finance committee and the
6 chairman of the assembly ways and means
7 committee.

8 Notwithstanding any other provision of law
9 to the contrary, if the office of children
10 and family services approves a social
11 services district's plan for a juvenile
12 justice services close to home initiative
13 to implement services for juvenile delin-
14 quents placed in limited secure settings,
15 such office shall be authorized to close
16 any of its facilities in the corresponding
17 setting level covered by the approved
18 plan, and make significant associated
19 service reductions and public employee
20 staffing reductions and/or transfer opera-
21 tions for that setting level to a private
22 or not-for-profit entity as determined by
23 the commissioner solely to reflect the
24 decrease in the number of juvenile delin-
25 quents placed with the office of children
26 and family services from such social
27 services district, and to reduce costs to
28 the state and other social services
29 districts resulting from such decrease,
30 and to adjust services to provide region-
31 ally-based care to juvenile delinquents
32 from other parts of the state needing
33 services in that level of residential
34 services. At least sixty days prior to
35 taking any such action, the commissioner
36 of the office of children and family
37 services shall provide notice of such
38 action to the speaker of the assembly and
39 the temporary president of the senate and
40 shall post such notice upon its public
41 website. Such notice may be provided at
42 any time on or after the date the office
43 of children and family services approves a
44 plan authorizing the social services
45 district to implement services for juve-
46 nile delinquents placed in the applicable
47 setting level. The commissioner shall be
48 authorized to conduct any and all prepara-
49 tory actions which may be required to
50 effectuate such closures or significant
51 service or staffing reductions and/or
52 transfer of operations during such sixty
53 day period. In assessing which of such
54 facilities to close, or at which to imple-
55 ment any significant service reductions,
56 public employee staffing reductions and/or
57 transfer of operations to a private or
58 not-for-profit entity, the commissioner
59 shall consider the following factors: (1)
60 ability to provide a safe, humane and
61 therapeutic environment for placed youth;

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1 (2) ability to meet the educational,
2 mental health, substance abuse and behav-
3 ioral health treatment needs of placed
4 youth; (3) community networks and partner-
5 ships that promote the social, mental,
6 economic and behavioral development of
7 placed youth; (4) future capacity require-
8 ments for the effective operation of youth
9 facilities; (5) the physical character-
10 istics, conditions and costs of operation
11 of the facility; and (6) the location of
12 the facility in regards to costs and ease
13 of transportation of placed youth and
14 their families.

15 Any transfers of capacity or any resulting
16 transfer of functions shall be authorized
17 to be made by the commissioner of the
18 office of children and family services and
19 any transfer of personnel upon such trans-
20 fer of capacity or transfer of functions
21 shall be accomplished in accordance with
22 the provisions of section 70 of the civil
23 service law.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, the IT Interchange and
27 Transfer Authority, and the Alignment
28 Interchange and Transfer Authority as
29 defined in the 2014-15 state fiscal year
30 state operations appropriation for the
31 budget division program of the division of
32 the budget, are deemed fully incorporated
33 herein and a part of this appropriation as
34 if fully stated.

35

36

PERSONAL SERVICE

37

38 Personal service--regular 83,176,000

39 Temporary service 2,724,000

40 Holiday/overtime compensation 7,386,000

41

42 Amount available for personal service 93,286,000

43

44

NONPERSONAL SERVICE

45

46 Supplies and materials 9,581,000

47 Travel 402,000

48 Contractual services 15,582,000

49 Equipment 430,000

50

51 Amount available for nonpersonal service.. 25,995,000

52

53 Total amount available 119,281,000

54

55

56
57 For services and expenses related to remedi-
58 ation or improvement of juvenile justice
59 practices, including implementation of a
60 New York model treatment program for youth
61 in the care of the office of children and

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1 family services, in office of children and
 2 family services facilities and in the
 3 community. Funds appropriated herein shall
 4 be made available subject to the approval
 5 of an expenditure plan by the director of
 6 the budget.
 7 Notwithstanding section 51 of the state
 8 finance law and any other provision of law
 9 to the contrary, the director of the budg-
 10 et may, upon the advice of the commission-
 11 er of children and family services,
 12 authorize the transfer or interchange of
 13 moneys appropriated herein with any other
 14 state operations - general fund appropri-
 15 ation within the office of children and
 16 family services except where transfer or
 17 interchange of appropriations is prohibit-
 18 ed or otherwise restricted by law.

PERSONAL SERVICE

22	Personal service--regular	25,209,000
23	Temporary service	850,000
24	Holiday/overtime compensation	2,266,000
25		-----
26	Amount available for personal service	28,325,000
27		-----

NONPERSONAL SERVICE

31	Supplies and materials	4,874,000
32	Travel	271,000
33	Contractual services	8,123,000
34	Equipment	271,000
35		-----
36	Amount available for nonpersonal service..	13,539,000
37		-----
38	Total amount available	41,864,000
39		-----
40	Program account subtotal	161,145,000
41		-----

42
 43 Enterprise Funds
 44 Youth Commissary Account
 45 DFY Account - 50000

46
 47 For services and expenses related to facili-
 48 ty commissary supplies.
 49 Notwithstanding any other provision of law
 50 to the contrary, the OGS Interchange and
 51 Transfer Authority, the IT Interchange and
 52 Transfer Authority, and the Alignment
 53 Interchange and Transfer Authority as
 54 defined in the 2014-15 state fiscal year
 55 state operations appropriation for the
 56 budget division program of the division of
 57 the budget, are deemed fully incorporated
 58 herein and a part of this appropriation as
 59 if fully stated.

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1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	155,000
4	Contractual services	40,000
5	Equipment	80,000
6		-----
7	Program account subtotal	275,000
8		-----
9		

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STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CENTRAL ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Head Start Grant Account - 25181
6
7 By chapter 50, section 1, of the laws of 2013:
8 For services and expenses related to the head start collaboration
9 project grant program.
10 Personal service ... 215,000 (re. \$200,000)
11 Nonpersonal service ... 211,000 (re. \$211,000)
12 Fringe benefits ... 94,000 (re. \$94,000)
13 Indirect costs ... 8,000 (re. \$8,000)
14
15 Special Revenue Funds - Federal
16 Federal Health and Human Services Fund
17 Head Start Grant Account
18
19 By chapter 50, section 1, of the laws of 2012:
20 For services and expenses related to the head start collaboration
21 project grant program.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, the Call Center Interchange and Transfer Authority and
25 the Alignment Interchange and Transfer Authority as defined in the
26 2012-13 state fiscal year state operations appropriation for the
27 budget division program of the division of the budget, are deemed
28 fully incorporated herein and a part of this appropriation as if
29 fully stated.
30 Personal service ... 215,000 (re. \$119,000)
31 Nonpersonal service ... 211,000 (re. \$89,000)
32 Fringe benefits ... 94,000 (re. \$57,000)
33 Indirect costs ... 8,000 (re. \$7,000)
34
35 By chapter 50, section 1, of the laws of 2011:
36 For services and expenses related to the head start collaboration
37 project grant program.
38 Personal service ... 215,000 (re. \$122,000)
39 Nonpersonal service ... 211,000 (re. \$162,000)
40 Fringe benefits ... 94,000 (re. \$65,000)
41 Indirect costs ... 8,000 (re. \$7,000)
42
43 Special Revenue Funds - Other
44 Combined [Gifts, Grants and Bequests] Expendable Trust Fund
45 Grants and Bequests Account - 20145
46
47 By chapter 50, section 1, of the laws of 2013:
48 For services and expenses related to research, evaluation and
49 demonstration projects, including fringe benefits.
50 Personal service--regular ... 36,000 (re. \$36,000)
51 Supplies and materials ... 222,000 (re. \$222,000)
52 Travel ... 15,000 (re. \$15,000)
53 Equipment ... 19,000 (re. \$19,000)
54 Fringe benefits ... 17,000 (re. \$17,000)
55
56 By chapter 50, section 1, of the laws of 2012:
57 For services and expenses related to research, evaluation and demon-
58 stration projects, including fringe benefits.
59 Notwithstanding any other provision of law to the contrary, the OGS
60 Interchange and Transfer Authority, the IT Interchange and Transfer
61 Authority, the Call Center Interchange and Transfer Authority and

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1 the Alignment Interchange and Transfer Authority as defined in the
2 2012-13 state fiscal year state operations appropriation for the
3 budget division program of the division of the budget, are deemed
4 fully incorporated herein and a part of this appropriation as if
5 fully stated.

6 Personal service--regular ... 36,000 (re. \$13,000)
7 Supplies and materials ... 222,000 (re. \$108,000)
8 Travel ... 15,000 (re. \$12,000)
9 Equipment ... 19,000 (re. \$18,000)
10 Fringe benefits ... 17,000 (re. \$7,000)

11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 OCFS Program Account - 22111

15
16 By chapter 53, section 1, of the laws of 2008:
17 For services and expenses related to the support of health and social
18 services programs.
19 Contractual services ... 5,000,000 (re. \$1,385,000)

20
21 CHILD CARE PROGRAM

22
23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Federal Day Care Account - 25175

26
27 By chapter 50, section 1, of the laws of 2013:
28 Funds appropriated herein shall be available for aid to
29 municipalities, for services and expenses related to administering
30 activities under the child care block grant and for payments to the
31 federal government for expenditures made pursuant to the social
32 services law and the state plan for individual and family grant
33 program under the disaster relief act of 1974.

34 Such funds are to be available for payment of aid, services and
35 expenses heretofore accrued or hereafter to accrue to
36 municipalities. Subject to the approval of the director of the
37 budget, such funds shall be available to the office net of
38 disallowances, refunds, reimbursements, and credits.

39 Notwithstanding any inconsistent provision of law, the amount herein
40 appropriated may be transferred to any other appropriation within
41 the office of children and family services and/or the office of
42 temporary and disability assistance and/or suballocated to the
43 office of temporary and disability assistance for the purpose of
44 paying local social services districts' costs of the above program
45 and may be increased or decreased by interchange with any other
46 appropriation or with any other item or items within the amounts
47 appropriated within the office of children and family services
48 general fund - local assistance account or special revenue funds
49 federal/aid to localities federal day care account with the approval
50 of the director of the budget who shall file such approval with the
51 department of audit and control and copies thereof with the chairman
52 of the senate finance committee and the chairman of the assembly
53 ways and means committee.

54 Notwithstanding any other provision of law, the money hereby
55 appropriated including any funds transferred by the office of
56 temporary and disability assistance special revenue funds - federal
57 / aid to localities federal health and human services fund, federal
58 temporary assistance to needy families block grant funds at the
59 request of the local social services districts and, upon approval of
60 the director of the budget, transfer of federal temporary assistance
61 for needy families block grant funds made available from the New

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1 York works compliance fund program or otherwise specifically
2 appropriated therefor, in combination with the money appropriated in
3 the general fund / aid to localities local assistance account,
4 appropriated for the state block grant for child care shall
5 constitute the state block grant for child care. Pursuant to title
6 5-C of article 6 of the social services law, the state block grant
7 for child care shall be used for child care assistance and for
8 activities to increase the availability and/or quality of child care
9 programs.

10 Notwithstanding any provision of articles 153, 154 and 163 of the
11 education law, there shall be an exemption from the professional
12 licensure requirements of such articles, and nothing contained in
13 such articles, or in any other provisions of law related to the
14 licensure requirements of persons licensed under those articles,
15 shall prohibit or limit the activities or services of any person in
16 the employ of a program or service operated, certified, regulated,
17 funded or approved by the office of children and family services, a
18 local governmental unit as such term is defined in article 41 of the
19 mental hygiene law, and/or a local social services district as
20 defined in section 61 of the social services law, and all such
21 entities shall be considered to be approved settings for the receipt
22 of supervised experience for the professions governed by articles
23 153, 154 and 163 of the education law, and furthermore, no such
24 entity shall be required to apply for nor be required to receive a
25 waiver pursuant to section 6503-a of the education law in order to
26 perform any activities or provide any services.

27	Personal service ... 16,780,000	(re. \$13,252,000)
28	Nonpersonal service ... 26,911,300	(re. \$25,872,000)
29	Fringe benefits ... 7,260,700	(re. \$3,331,000)
30	Indirect costs ... 302,000	(re. \$208,000)

31
32 By chapter 50, section 1, of the laws of 2012:

33 Funds appropriated herein shall be available for aid to municipi-
34 palities, for services and expenses related to administering activi-
35 ties under the child care block grant and for payments to the
36 federal government for expenditures made pursuant to the social
37 services law and the state plan for individual and family grant
38 program under the disaster relief act of 1974.

39 Such funds are to be available for payment of aid, services and
40 expenses heretofore accrued or hereafter to accrue to municipi-
41 palities. Subject to the approval of the director of the budget,
42 such funds shall be available to the office net of disallowances,
43 refunds, reimbursements, and credits.

44 Notwithstanding any inconsistent provision of law, the amount herein
45 appropriated may be transferred to any other appropriation within
46 the office of children and family services and/or the office of
47 temporary and disability assistance and/or suballocated to the
48 office of temporary and disability assistance for the purpose of
49 paying local social services districts' costs of the above program
50 and may be increased or decreased by interchange with any other
51 appropriation or with any other item or items within the amounts
52 appropriated within the office of children and family services
53 general fund - local assistance account or special revenue funds
54 federal/aid to localities federal day care account with the approval
55 of the director of the budget who shall file such approval with the
56 department of audit and control and copies thereof with the chairman
57 of the senate finance committee and the chairman of the assembly
58 ways and means committee.

59 Notwithstanding any other provision of law, the money hereby appropri-
60 ated including any funds transferred by the office of temporary and
61 disability assistance special revenue funds - federal / aid to

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1 localities federal health and human services fund, federal temporary
2 assistance to needy families block grant funds at the request of the
3 local social services districts and, upon approval of the director
4 of the budget, transfer of federal temporary assistance for needy
5 families block grant funds made available from the New York works
6 compliance fund program or otherwise specifically appropriated
7 therefor, in combination with the money appropriated in the general
8 fund / aid to localities local assistance account, appropriated for
9 the state block grant for child care shall constitute the state
10 block grant for child care. Pursuant to title 5-C of article 6 of
11 the social services law, the state block grant for child care shall
12 be used for child care assistance and for activities to increase the
13 availability and/or quality of child care programs.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, the Call Center Interchange and Transfer Authority and
17 the Alignment Interchange and Transfer Authority as defined in the
18 2012-13 state fiscal year state operations appropriation for the
19 budget division program of the division of the budget, are deemed
20 fully incorporated herein and a part of this appropriation as if
21 fully stated.

22 Nonpersonal service ... 26,911,300 (re. \$8,472,000)
23 Fringe benefits ... 7,260,700 (re. \$1,261,000)
24 Indirect costs ... 302,000 (re. \$152,000)
25

26 NEW YORK STATE COMMISSION FOR THE BLIND [AND VISUALLY HANDICAPPED]
27 PROGRAM

28
29 General Fund
30 State Purposes Account - 10050
31

32 The appropriation made by chapter 50, section 1, of the laws of 2013, is
33 hereby amended and reappropriated to read:

34 For services and expenses of service and training programs for the
35 blind, including, but not limited to, state match of federal funds
36 made available under various provisions of the federal vocational
37 rehabilitation act and the federal randolph sheppard act and
38 supportive services for blind [and visually handicapped] children
39 and blind [and visually handicapped] elderly persons.

40 Notwithstanding section 51 of the state finance law and any other
41 provision of law to the contrary, the director of the budget may,
42 upon the advice of the commissioner of children and family services,
43 authorize the transfer or interchange of moneys appropriated herein
44 with any other state operations - general fund appropriation within
45 the office of children and family services except where transfer or
46 interchange of appropriations is prohibited or otherwise restricted
47 by law.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority, the IT Interchange and Transfer
50 Authority, and the Alignment Interchange and Transfer Authority as
51 defined in the 2013-14 state fiscal year state operations
52 appropriation for the budget division program of the division of the
53 budget, are deemed fully incorporated herein and a part of this
54 appropriation as if fully stated.

55 Personal service--regular ... 1,661,000 (re. \$283,000)
56 Holiday/overtime compensation ... 12,000 (re. \$4,000)
57 Supplies and materials ... 8,000 (re. \$8,000)
58 Contractual services ... 6,507,000 (re. \$4,619,000)
59
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 2 hereby amended and reappropriated to read:
 3 For services and expenses of service and training programs for the
 4 blind, including, but not limited to, state match of federal funds
 5 made available under various provisions of the federal vocational
 6 rehabilitation act and the federal randolph sheppard act and
 7 supportive services for blind [and visually handicapped] children
 8 and blind [and visually handicapped] elderly persons.
 9 Notwithstanding section 51 of the state finance law and any other
 10 provision of law to the contrary, the director of the budget may,
 11 upon the advice of the commissioner of children and family services,
 12 authorize the transfer or interchange of moneys appropriated herein
 13 with any other state operations - general fund appropriation within
 14 the office of children and family services except where transfer or
 15 interchange of appropriations is prohibited or otherwise restricted
 16 by law.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, the IT Interchange and Transfer
 19 Authority, the Call Center Interchange and Transfer Authority and
 20 the Alignment Interchange and Transfer Authority as defined in the
 21 2012-13 state fiscal year state operations appropriation for the
 22 budget division program of the division of the budget, are deemed
 23 fully incorporated herein and a part of this appropriation as if
 24 fully stated.
 25 Supplies and materials ... 8,000 (re. \$3,000)
 26
 27 Special Revenue Funds - Federal
 28 Federal [Department of] Education Fund
 29 Rehabilitation Services/Basic Support Account - 25213
 30

31 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 32 hereby amended and reappropriated to read:
 33 For services and expenses related to the New York state commission for
 34 the blind [and visually handicapped] including transfer or
 35 suballocation to the state education department. A portion of the
 36 funds appropriated herein may be suballocated to the dormitory
 37 authority of the state of New York, in accordance with a plan
 38 approved by the division of the budget, to design, construct,
 39 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 40 improve vending stands for the blind enterprise program pursuant to
 41 an agreement between the New York state commission for the blind
 42 [and visually handicapped] and the dormitory authority, which may
 43 contain such other terms and conditions as may be agreed upon by the
 44 parties thereto, including provisions related to indemnities. All
 45 contracts for construction awarded by the dormitory authority
 46 pursuant to this appropriation shall be governed by article 8 of the
 47 labor law and shall be awarded in accordance with the authority's
 48 procurement contract guidelines adopted pursuant to section 2879 of
 49 the public authorities law.
 50 Personal service ... 8,440,000 (re. \$8,440,000)
 51 Nonpersonal service ... 20,353,000 (re. \$20,353,000)
 52 Fringe benefits ... 3,652,000 (re. \$3,652,000)
 53 Indirect costs ... 160,000 (re. \$160,000)
 54

55 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 56 hereby amended and reappropriated to read:
 57 For services and expenses related to the New York state commission for
 58 the blind [and visually handicapped] including transfer or
 59 suballocation to the state education department. A portion of the
 60 funds appropriated herein may be suballocated to the dormitory
 61 authority of the state of New York, in accordance with a plan

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1 approved by the division of the budget, to design, construct,
2 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
3 improve vending stands for the blind enterprise program pursuant to
4 an agreement between the New York state commission for the blind
5 [and visually handicapped] and the dormitory authority, which may
6 contain such other terms and conditions as may be agreed upon by the
7 parties thereto, including provisions related to indemnities. All
8 contracts for construction awarded by the dormitory authority
9 pursuant to this appropriation shall be governed by article 8 of the
10 labor law and shall be awarded in accordance with the authority's
11 procurement contract guidelines adopted pursuant to section 2879 of
12 the public authorities law.

13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, the IT Interchange and Transfer
15 Authority, the Call Center Interchange and Transfer Authority and
16 the Alignment Interchange and Transfer Authority as defined in the
17 2012-13 state fiscal year state operations appropriation for the
18 budget division program of the division of the budget, are deemed
19 fully incorporated herein and a part of this appropriation as if
20 fully stated.

21 Personal service ... 8,440,000 (re. \$3,917,000)
22 Nonpersonal service ... 20,353,000 (re. \$10,607,000)
23 Fringe benefits ... 3,652,000 (re. \$3,652,000)
24 Indirect costs ... 160,000 (re. \$160,000)
25

26 The appropriation made by chapter 50, section 1, of the laws of 2011, is
27 hereby amended and reappropriated to read:

28 For services and expenses related to the New York state commission for
29 the blind [and visually handicapped] including transfer or
30 suballocation to the state education department. A portion of the
31 funds appropriated herein may be suballocated to the dormitory
32 authority of the state of New York, in accordance with a plan
33 approved by the division of the budget, to design, construct,
34 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
35 improve vending stands for the blind enterprise program pursuant to
36 an agreement between the New York state commission for the blind
37 [and visually handicapped] and the dormitory authority, which may
38 contain such other terms and conditions as may be agreed upon by the
39 parties thereto, including provisions related to indemnities. All
40 contracts for construction awarded by the dormitory authority
41 pursuant to this appropriation shall be governed by article 8 of the
42 labor law and shall be awarded in accordance with the authority's
43 procurement contract guidelines adopted pursuant to section 2879 of
44 the public authorities law.

45 Personal service ... 8,798,000 (re. \$42,000)
46 Nonpersonal service ... 19,634,000 (re. \$5,239,000)
47 Fringe benefits ... 3,807,000 (re. \$1,140,000)
48 Indirect costs ... 264,000 (re. \$264,000)
49

50 Special Revenue Funds - Other
51 Combined [Gifts, Grants and Bequests] Expendable Trust Fund
52 CBVH Gifts and Bequests Account - 20129
53

54 The appropriation made by chapter 50, section 1, of the laws of 2013, is
55 hereby amended and reappropriated to read:

56 For services and expenses related to the New York state commission for
57 the blind [and visually handicapped].
58 Supplies and materials ... 5,000 (re. \$5,000)
59 Contractual services ... 20,000 (re. \$20,000)
60 Equipment ... 2,000 (re. \$2,000)
61

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 2 hereby amended and reappropriated to read:
 3 For services and expenses related to the New York state commission for
 4 the blind [and visually handicapped].
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, the IT Interchange and Transfer
 7 Authority, the Call Center Interchange and Transfer Authority and
 8 the Alignment Interchange and Transfer Authority as defined in the
 9 2012-13 state fiscal year state operations appropriation for the
 10 budget division program of the division of the budget, are deemed
 11 fully incorporated herein and a part of this appropriation as if
 12 fully stated.
 13 Supplies and materials ... 5,000 (re. \$5,000)
 14 Contractual services ... 20,000 (re. \$20,000)
 15 Equipment ... 2,000 (re. \$2,000)

16
 17 The appropriation made by chapter 50, section 1, of the laws of 2011, is
 18 hereby amended and reappropriated to read:
 19 For services and expenses related to the New York state commission for
 20 the blind [and visually handicapped].
 21 Supplies and materials ... 5,000 (re. \$5,000)
 22 Contractual services ... 20,000 (re. \$19,000)
 23 Equipment ... 2,000 (re. \$2,000)

24
 25 Special Revenue Funds - Other
 26 Combined [Gifts, Grants and Bequests] Expendable Trust Fund
 27 CBVH-Vending Stand Account - 20126
 28

29 By chapter 50, section 1, of the laws of 2013:
 30 For services and expenses related to the vending stand program and
 31 pension plan and establishing food service sites.
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, the IT Interchange and Transfer
 34 Authority, and the Alignment Interchange and Transfer Authority as
 35 defined in the 2013-14 state fiscal year state operations
 36 appropriation for the budget division program of the division of the
 37 budget, are deemed fully incorporated herein and a part of this
 38 appropriation as if fully stated.
 39 Personal service--regular ... 50,000 (re. \$43,000)
 40 Supplies and materials ... 215,000 (re. \$215,000)
 41 Travel ... 4,000 (re. \$4,000)
 42 Contractual services ... 598,000 (re. \$565,000)
 43 Fringe benefits ... 470,000 (re. \$470,000)
 44 Indirect costs ... 55,000 (re. \$55,000)

45
 46 By chapter 50, section 1, of the laws of 2012:
 47 For services and expenses related to the vending stand program and
 48 pension plan and establishing food service sites.
 49 Notwithstanding any other provision of law to the contrary, the OGS
 50 Interchange and Transfer Authority, the IT Interchange and Transfer
 51 Authority, the Call Center Interchange and Transfer Authority and
 52 the Alignment Interchange and Transfer Authority as defined in the
 53 2012-13 state fiscal year state operations appropriation for the
 54 budget division program of the division of the budget, are deemed
 55 fully incorporated herein and a part of this appropriation as if
 56 fully stated.
 57 Personal service--regular ... 50,000 (re. \$28,000)
 58 Supplies and materials ... 215,000 (re. \$156,000)
 59 Travel ... 4,000 (re. \$4,000)
 60

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1 Contractual services ... 598,000 (re. \$290,000)
 2 Fringe benefits ... 470,000 (re. \$400,000)
 3 Indirect costs ... 55,000 (re. \$55,000)

4
 5 By chapter 50, section 1, of the laws of 2011:
 6 For services and expenses related to the vending stand program and
 7 pension plan and establishing food service sites.
 8 Personal service--regular ... 50,000 (re. \$18,000)
 9 Supplies and materials ... 215,000 (re. \$110,000)
 10 Contractual services ... 598,000 (re. \$375,000)
 11 Fringe benefits ... 470,000 (re. \$305,000)

12
 13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 CBVH Highway Revenue Account - 22108

16
 17 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 18 hereby amended and reappropriated to read:

19 For services and expenses of programs that support the blind [and
 20 visually handicapped].

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, the IT Interchange and Transfer
 23 Authority, and the Alignment Interchange and Transfer Authority as
 24 defined in the 2013-14 state fiscal year state operations
 25 appropriation for the budget division program of the division of the
 26 budget, are deemed fully incorporated herein and a part of this
 27 appropriation as if fully stated.

28 Contractual services ... 500,000 (re. \$500,000)

29
 30 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 31 hereby amended and reappropriated to read:

32 For services and expenses of programs that support the blind [and
 33 visually handicapped].

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, the IT Interchange and Transfer
 36 Authority, the Call Center Interchange and Transfer Authority and
 37 the Alignment Interchange and Transfer Authority as defined in the
 38 2012-13 state fiscal year state operations appropriation for the
 39 budget division program of the division of the budget, are deemed
 40 fully incorporated herein and a part of this appropriation as if
 41 fully stated.

42 Contractual services ... 500,000 (re. \$500,000)

43
 44 The appropriation made by chapter 50, section 1, of the laws of 2011, is
 45 hereby amended and reappropriated to read:

46 For services and expenses of programs that support the blind [and
 47 visually handicapped].

48 Contractual services ... 500,000 (re. \$206,000)

49
 50 FAMILY AND CHILDREN'S SERVICES PROGRAM

51
 52 Special Revenue Funds - Federal
 53 Federal Health and Human Services Fund
 54 Discretionary Demonstration Account - 25103

55
 56 By chapter 50, section 1, of the laws of 2013:
 57 For services and expenses related to administering federal health and
 58 human services discretionary demonstration program grants and grants
 59 from the national center on child abuse and neglect.
 60 Personal service ... 2,350,000 (re. \$2,333,000)
 61 Nonpersonal service ... 10,155,000 (re. \$10,155,000)

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1 Fringe benefits ... 1,017,000 (re. \$1,017,000)
2 Indirect costs ... 25,000 (re. \$25,000)
3
4 Special Revenue Funds - Federal
5 Federal Health and Human Services Fund
6 Discretionary Demonstration Account
7
8 By chapter 50, section 1, of the laws of 2012:
9 For services and expenses related to administering federal health and
10 human services discretionary demonstration program grants and grants
11 from the national center on child abuse and neglect.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, the Call Center Interchange and Transfer Authority and
15 the Alignment Interchange and Transfer Authority as defined in the
16 2012-13 state fiscal year state operations appropriation for the
17 budget division program of the division of the budget, are deemed
18 fully incorporated herein and a part of this appropriation as if
19 fully stated.
20 Personal service ... 2,350,000 (re. \$1,780,000)
21 Nonpersonal service ... 10,155,000 (re. \$10,155,000)
22 Fringe benefits ... 1,017,000 (re. \$872,000)
23 Indirect costs ... 25,000 (re. \$25,000)
24
25 By chapter 50, section 1, of the laws of 2011:
26 For services and expenses related to administering federal health and
27 human services discretionary demonstration program grants and grants
28 from the national center on child abuse and neglect.
29 Personal service ... 2,350,000 (re. \$908,000)
30 Nonpersonal service ... 10,155,000 (re. \$6,999,000)
31 Fringe benefits ... 1,017,000 (re. \$550,000)
32 Indirect costs ... 25,000 (re. \$22,000)
33
34 By chapter 53, section 1, of the laws of 2010:
35 For services and expenses related to administering federal health and
36 human services discretionary demonstration program grants and grants
37 from the national center on child abuse and neglect
38 13,547,000 (re. \$6,816,000)
39
40 By chapter 53, section 1, of the laws of 2009:
41 For services and expenses related to administering federal health and
42 human services discretionary demonstration program grants and grants
43 from the national center on child abuse and neglect
44 13,547,000 (re. \$6,234,000)
45
46 Special Revenue Funds - Federal
47 Federal Miscellaneous Operating Grants Fund
48 Youth Projects Account
49
50 By chapter 50, section 1, of the laws of 2012:
51 For services and expenses related to studies, research, demonstration
52 projects and other activities in accordance with articles 19-G and
53 19-H of the executive law and articles 2 and 6 of the social
54 services law.
55 Notwithstanding any other provision of law to the contrary, the OGS
56 Interchange and Transfer Authority, the IT Interchange and Transfer
57 Authority, the Call Center Interchange and Transfer Authority and
58 the Alignment Interchange and Transfer Authority as defined in the
59

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1 2012-13 state fiscal year state operations appropriation for the
 2 budget division program of the division of the budget, are deemed
 3 fully incorporated herein and a part of this appropriation as if
 4 fully stated.
 5 Personal service ... 3,038,000 (re. \$3,038,000)
 6 Nonpersonal service ... 1,632,000 (re. \$1,140,000)
 7 Fringe benefits ... 1,314,000 (re. \$1,314,000)
 8 Indirect costs ... 91,000 (re. \$91,000)

9
10 SYSTEMS SUPPORT PROGRAM

11
12 General Fund
13 State Purposes Account - 10050
14

15 By chapter 50, section 1, of the laws of 2013:
 16 Notwithstanding section 51 of the state finance law and any other
 17 provision of law to the contrary, the director of the budget may,
 18 upon the advice of the commissioner of children and family services,
 19 authorize the transfer or interchange of moneys appropriated herein
 20 with any other state operations - general fund appropriation within
 21 the office of children and family services except where transfer or
 22 interchange of appropriations is prohibited or otherwise restricted
 23 by law.

24 Notwithstanding any other provision of law, the money hereby
 25 appropriated may be interchanged or transferred, without limit, to
 26 local assistance and/or any appropriation of the office of children
 27 and family services, and may be increased or decreased without limit
 28 by transfer or suballocation between these appropriated amounts and
 29 appropriations of any department, agency or public authority related
 30 to the operation of the justice center for the protection of people
 31 with special needs with the approval of the director of the budget
 32 who shall file such approval with the department of audit and
 33 control and copies thereof with the chairman of the senate finance
 34 committee and the chairman of the assembly ways and means committee.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, the IT Interchange and Transfer
 37 Authority, and the Alignment Interchange and Transfer Authority as
 38 defined in the 2013-14 state fiscal year state operations
 39 appropriation for the budget division program of the division of the
 40 budget, are deemed fully incorporated herein and a part of this
 41 appropriation as if fully stated.

42 Supplies and materials ... 207,000 (re. \$135,000)
 43 Travel ... 48,000 (re. \$48,000)
 44 Contractual services ... 9,834,600 (re. \$3,047,000)
 45 Equipment ... 215,000 (re. \$203,000)

46 For the non-federal share of services and expenses for the continued
 47 maintenance of the statewide automated child welfare information
 48 system; to operate the statewide automated child welfare information
 49 system; and for the continued development of the statewide automated
 50 child welfare information system. Of the amounts appropriated
 51 herein, a portion may be available for suballocation to the office
 52 of information technology services for the administration of
 53 independent verification and validation services for child welfare
 54 systems operated or developed by the office of children and family
 55 services.

56 Notwithstanding any provision of law to the contrary, funds
 57 appropriated herein shall only be available upon approval of an
 58 expenditure plan by the director of the budget.

59 Notwithstanding section 51 of the state finance law and any other
 60 provision of law to the contrary, the director of the budget may,
 61 upon the advice of the commissioner of children and family services,

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1 authorize the transfer or interchange of moneys appropriated herein
2 with any other state operations - general fund appropriation within
3 the office of children and family services except where transfer or
4 interchange of appropriations is prohibited or otherwise restricted
5 by law.

6 Notwithstanding any other provision of law, the money hereby
7 appropriated may be interchanged or transferred, without limit, to
8 local assistance and/or any appropriation of the office of children
9 and family services, and may be increased or decreased without limit
10 by transfer or suballocation between these appropriated amounts and
11 appropriations of any department, agency or public authority related
12 to the operation of the justice center for the protection of people
13 with special needs with the approval of the director of the budget
14 who shall file such approval with the department of audit and
15 control and copies thereof with the chairman of the senate finance
16 committee and the chairman of the assembly ways and means committee.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority, and the Alignment Interchange and Transfer Authority as
20 defined in the 2013-14 state fiscal year state operations
21 appropriation for the budget division program of the division of the
22 budget, are deemed fully incorporated herein and a part of this
23 appropriation as if fully stated.

24 Supplies and materials ... 129,000 (re. \$124,000)
25 Travel ... 129,000 (re. \$119,000)
26 Contractual services ... 34,046,400 (re. \$14,121,000)
27 Equipment ... 1,143,000 (re. \$1,143,000)

28
29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Connections Account - 25175
32

33 By chapter 50, section 1, of the laws of 2013:
34 For services and expenses for the statewide automated child welfare
35 information system including related administrative expenses
36 provided pursuant to title IV-e of the federal social security act.
37 Such funds are to be available heretofore accrued and hereafter to
38 accrue for liabilities associated with the continued maintenance,
39 operation, and development of the statewide automated child welfare
40 information system. Subject to the approval of the director of the
41 budget, such funds shall be available to the office net of
42 disallowances, refunds, reimbursements, and credits.

43 Nonpersonal service ... 30,593,000 (re. \$30,593,000)
44
45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund
47 Connections Account
48

49 By chapter 50, section 1, of the laws of 2012:
50 For services and expenses for the statewide automated child welfare
51 information system including related administrative expenses
52 provided pursuant to title IV-e of the federal social security act.
53 Such funds are to be available heretofore accrued and hereafter to
54 accrue for liabilities associated with the continued maintenance,
55 operation, and development of the statewide automated child welfare
56 information system. Subject to the approval of the director of the
57 budget, such funds shall be available to the office net of disallow-
58 ances, refunds, reimbursements, and credits.

59 Notwithstanding any other provision of law to the contrary, the OGS
60 Interchange and Transfer Authority, the IT Interchange and Transfer
61 Authority, the Call Center Interchange and Transfer Authority and

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1 the Alignment Interchange and Transfer Authority as defined in the
2 2012-13 state fiscal year state operations appropriation for the
3 budget division program of the division of the budget, are deemed
4 fully incorporated herein and a part of this appropriation as if
5 fully stated.

6 Nonpersonal service ... 30,593,000 (re. \$30,593,000)

7
8 By chapter 50, section 1, of the laws of 2011:

9 For services and expenses for the statewide automated child welfare
10 information system including related administrative expenses
11 provided pursuant to title IV-e of the federal social security act.

12 Such funds are to be available heretofore accrued and hereafter to
13 accrue for liabilities associated with the continued maintenance,
14 operation, and development of the statewide automated child welfare
15 information system. Subject to the approval of the director of the
16 budget, such funds shall be available to the office net of disallow-
17 ances, refunds, reimbursements, and credits.

18 Nonpersonal service ... 30,593,000 (re. \$30,593,000)

19
20 By chapter 53, section 1, of the laws of 2010:

21 For services and expenses for the statewide automated child welfare
22 information system including related administrative expenses
23 provided pursuant to title IV-e of the federal social security act.

24 Such funds are to be available heretofore accrued and hereafter to
25 accrue for liabilities associated with the continued maintenance,
26 operation, and development of the statewide automated child welfare
27 information system. Subject to the approval of the director of the
28 budget, such funds shall be available to the office net of disallow-
29 ances, refunds, reimbursements, and credits

30 30,593,000 (re. \$4,448,000)

31
32 TRAINING AND DEVELOPMENT PROGRAM

33
34 General Fund
35 State Purposes Account - 10050

36
37 By chapter 50, section 1, of the laws of 2013:

38 For the non-federal share of training contracts, including but not
39 limited to, child welfare, public assistance and medical assistance
40 training contracts with not-for-profit agencies or other
41 governmental entities. Funds available under this appropriation may
42 be used only after all available funding from other revenue sources,
43 as determined by the director of the budget and including, but not
44 limited to the special revenue funds - other office of children and
45 family services training, management and evaluation account and the
46 special revenue fund - other office of children and family services
47 state match account have been fully expended.

48 Notwithstanding section 51 of the state finance law and any other
49 provision of law to the contrary, the director of the budget may
50 upon the advice of the commissioner of the office of temporary and
51 disability assistance and the commissioner of the office of children
52 and family services, transfer or suballocate any of the amounts
53 appropriated herein, or made available through interchange to the
54 office of temporary and disability assistance for the non-federal
55 share of training contracts.

56 Notwithstanding section 51 of the state finance law and any other
57 provision of law to the contrary, the director of the budget may,
58 upon the advice of the commissioner of children and family services,
59 authorize the transfer or interchange of moneys appropriated herein

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1 with any other state operations - general fund appropriation within
2 the office of children and family services except where transfer or
3 interchange of appropriations is prohibited or otherwise restricted
4 by law.

5 Notwithstanding any other provision of law, the money hereby
6 appropriated may be interchanged or transferred, without limit, to
7 local assistance and/or any appropriation of the office of children
8 and family services, and may be increased or decreased without limit
9 by transfer or suballocation between these appropriated amounts and
10 appropriations of any department, agency or public authority related
11 to the operation of the justice center for the protection of people
12 with special needs with the approval of the director of the budget
13 who shall file such approval with the department of audit and
14 control and copies thereof with the chairman of the senate finance
15 committee and the chairman of the assembly ways and means committee.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Alignment Interchange and Transfer Authority as
19 defined in the 2013-14 state fiscal year state operations
20 appropriation for the budget division program of the division of the
21 budget, are deemed fully incorporated herein and a part of this
22 appropriation as if fully stated.

23 Contractual services ... 2,960,000 (re. \$2,960,000)
24 For the required state match of training contracts including, but not
25 limited to, child welfare and public assistance training contracts
26 with not-for-profit agencies or other governmental entities. This
27 appropriation shall only be used to reduce the required state match
28 incurred by the office of children and family services, the office
29 of temporary and disability assistance, the department of health and
30 the department of labor funded through other sources, provided,
31 however, that the state match requirement of each agency shall be
32 reduced in an amount proportional to the use of these moneys to
33 reduce the overall state match requirement. Funds appropriated
34 herein shall not be available for personal services costs of the
35 office of children and family services, the office of temporary and
36 disability assistance, the department of health and the department
37 of labor. Funds available pursuant to this appropriation may be used
38 only after all available funding from other revenue sources, as
39 determined by the director of the budget, and including, but not
40 limited to, the special revenue fund - other office of children and
41 family services training, management, and evaluation account and the
42 special revenue fund - other office of children and family services
43 state match account have been fully expended. Notwithstanding
44 section 51 of the state finance law and any other provision of law
45 to the contrary, the director of the budget may upon the advice of
46 the commissioner of the office of temporary and disability
47 assistance and the commissioner of the office of children and family
48 services, transfer or suballocate any of the amounts appropriated
49 herein, or made available through interchange to the office of
50 temporary and disability assistance for the required state match of
51 training contracts.

52 Notwithstanding section 51 of the state finance law and any other
53 provision of law to the contrary, the director of the budget may,
54 upon the advice of the commissioner of children and family services,
55 authorize the transfer or interchange of moneys appropriated herein
56 with any other state operations - general fund appropriation within
57 the office of children and family services except where transfer or
58 interchange of appropriations is prohibited or otherwise restricted
59 by law.
60

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1 Notwithstanding any other provision of law, the money hereby
2 appropriated may be interchanged or transferred, without limit, to
3 local assistance and/or any appropriation of the office of children
4 and family services, and may be increased or decreased without limit
5 by transfer or suballocation between these appropriated amounts and
6 appropriations of any department, agency or public authority related
7 to the operation of the justice center for the protection of people
8 with special needs with the approval of the director of the budget
9 who shall file such approval with the department of audit and
10 control and copies thereof with the chairman of the senate finance
11 committee and the chairman of the assembly ways and means committee.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Alignment Interchange and Transfer Authority as
15 defined in the 2013-14 state fiscal year state operations
16 appropriation for the budget division program of the division of the
17 budget, are deemed fully incorporated herein and a part of this
18 appropriation as if fully stated.

19 Contractual services ... 2,082,000 (re. \$2,082,000)
20 For services and expenses for the prevention of domestic violence and
21 expenses related hereto. Of the amount appropriated, \$135,000 may be
22 used to contract with the office for the prevention of domestic
23 violence to develop and implement a training program on the dynamics
24 of domestic violence and its relationship to child abuse and neglect
25 with particular emphasis on alternatives to out-of home-placement.

26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of children and family services,
29 authorize the transfer or interchange of moneys appropriated herein
30 with any other state operations - general fund appropriation within
31 the office of children and family services except where transfer or
32 interchange of appropriations is prohibited or otherwise restricted
33 by law.

34 Notwithstanding any other provision of law, the money hereby
35 appropriated may be interchanged or transferred, without limit, to
36 local assistance and/or any appropriation of the office of children
37 and family services, and may be increased or decreased without limit
38 by transfer or suballocation between these appropriated amounts and
39 appropriations of any department, agency or public authority related
40 to the operation of the justice center for the protection of people
41 with special needs with the approval of the director of the budget
42 who shall file such approval with the department of audit and
43 control and copies thereof with the chairman of the senate finance
44 committee and the chairman of the assembly ways and means committee.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority, and the Alignment Interchange and Transfer Authority as
48 defined in the 2013-14 state fiscal year state operations
49 appropriation for the budget division program of the division of the
50 budget, are deemed fully incorporated herein and a part of this
51 appropriation as if fully stated.

52 Contractual services ... 257,000 (re. \$257,000)

53
54 By chapter 50, section 1, of the laws of 2012:

55 For the non-federal share of training contracts, including but not
56 limited to, child welfare, public assistance and medical assistance
57 training contracts with not-for-profit agencies or other govern-
58 mental entities. Funds available under this appropriation may be
59 used only after all available funding from other revenue sources, as
60 determined by the director of the budget and including, but not
61

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1 limited to the special revenue funds - other office of children and
2 family services training, management and evaluation account and the
3 special revenue fund - other office of children and family services
4 state match account have been fully expended.
5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the director of the budget may
7 upon the advice of the commissioner of the office of temporary and
8 disability assistance and the commissioner of the office of children
9 and family services, transfer or suballocate any of the amounts
10 appropriated herein, or made available through interchange to the
11 office of temporary and disability assistance for the non-federal
12 share of training contracts.
13 Notwithstanding section 51 of the state finance law and any other
14 provision of law to the contrary, the director of the budget may,
15 upon the advice of the commissioner of children and family services,
16 authorize the transfer or interchange of moneys appropriated herein
17 with any other state operations - general fund appropriation within
18 the office of children and family services except where transfer or
19 interchange of appropriations is prohibited or otherwise restricted
20 by law.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, the Call Center Interchange and Transfer Authority and
24 the Alignment Interchange and Transfer Authority as defined in the
25 2012-13 state fiscal year state operations appropriation for the
26 budget division program of the division of the budget, are deemed
27 fully incorporated herein and a part of this appropriation as if
28 fully stated.
29 Contractual services ... 2,960,000 (re. \$1,262,000)
30 For the required state match of training contracts including, but not
31 limited to, child welfare and public assistance training contracts
32 with not-for-profit agencies or other governmental entities. This
33 appropriation shall only be used to reduce the required state match
34 incurred by the office of children and family services, the office
35 of temporary and disability assistance, the department of health and
36 the department of labor funded through other sources, provided,
37 however, that the state match requirement of each agency shall be
38 reduced in an amount proportional to the use of these moneys to
39 reduce the overall state match requirement. Funds appropriated here-
40 in shall not be available for personal services costs of the office
41 of children and family services, the office of temporary and disa-
42 bility assistance, the department of health and the department of
43 labor. Funds available pursuant to this appropriation may be used
44 only after all available funding from other revenue sources, as
45 determined by the director of the budget, and including, but not
46 limited to, the special revenue fund - other office of children and
47 family services training, management, and evaluation account and the
48 special revenue fund - other office of children and family services
49 state match account have been fully expended. Notwithstanding
50 section 51 of the state finance law and any other provision of law
51 to the contrary, the director of the budget may upon the advice of
52 the commissioner of the office of temporary and disability assist-
53 ance and the commissioner of the office of children and family
54 services, transfer or suballocate any of the amounts appropriated
55 herein, or made available through interchange to the office of
56 temporary and disability assistance for the required state match of
57 training contracts.
58 Notwithstanding section 51 of the state finance law and any other
59 provision of law to the contrary, the director of the budget may,
60 upon the advice of the commissioner of children and family services,
61 authorize the transfer or interchange of moneys appropriated herein

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1 with any other state operations - general fund appropriation within
2 the office of children and family services except where transfer or
3 interchange of appropriations is prohibited or otherwise restricted
4 by law.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, the Call Center Interchange and Transfer Authority and
8 the Alignment Interchange and Transfer Authority as defined in the
9 2012-13 state fiscal year state operations appropriation for the
10 budget division program of the division of the budget, are deemed
11 fully incorporated herein and a part of this appropriation as if
12 fully stated.

13 Contractual services ... 2,082,000 (re. \$1,984,000)
14 For services and expenses for the prevention of domestic violence and
15 expenses related hereto. Of the amount appropriated, \$135,000 may be
16 used to contract with the office for the prevention of domestic
17 violence to develop and implement a training program on the dynamics
18 of domestic violence and its relationship to child abuse and neglect
19 with particular emphasis on alternatives to out-of home-placement.

20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of children and family services,
23 authorize the transfer or interchange of moneys appropriated herein
24 with any other state operations - general fund appropriation within
25 the office of children and family services except where transfer or
26 interchange of appropriations is prohibited or otherwise restricted
27 by law.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, the Call Center Interchange and Transfer Authority and
31 the Alignment Interchange and Transfer Authority as defined in the
32 2012-13 state fiscal year state operations appropriation for the
33 budget division program of the division of the budget, are deemed
34 fully incorporated herein and a part of this appropriation as if
35 fully stated.

36 Contractual services ... 257,000 (re. \$257,000)

37
38 By chapter 50, section 1, of the laws of 2011:

39 For the non-federal share of training contracts, including but not
40 limited to, child welfare, public assistance and medical assistance
41 training contracts with not-for-profit agencies or other govern-
42 mental entities. Funds available under this appropriation may be
43 used only after all available funding from other revenue sources, as
44 determined by the director of the budget and including, but not
45 limited to the special revenue funds - other office of children and
46 family services training, management and evaluation account and the
47 special revenue fund - other office of children and family services
48 state match account have been fully expended.

49 Notwithstanding section 51 of the state finance law and any other
50 provision of law to the contrary, the director of the budget may
51 upon the advice of the commissioner of the office of temporary and
52 disability assistance and the commissioner of the office of children
53 and family services, transfer or suballocate any of the amounts
54 appropriated herein, or made available through interchange to the
55 office of temporary and disability assistance for the non-federal
56 share of training contracts.

57 Notwithstanding section 51 of the state finance law and any other
58 provision of law to the contrary, the director of the budget may,
59 upon the advice of the commissioner of children and family services,
60 authorize the transfer or interchange of moneys appropriated herein
61

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1 with any other state operations - general fund appropriation within
2 the office of children and family services except where transfer or
3 interchange of appropriations is prohibited or otherwise restricted
4 by law.

5 Contractual services ... 2,960,000 (re. \$1,060,000)
6 For the required state match of training contracts including, but not
7 limited to, child welfare and public assistance training contracts
8 with not-for-profit agencies or other governmental entities. This
9 appropriation shall only be used to reduce the required state match
10 incurred by the office of children and family services, the office
11 of temporary and disability assistance, the department of health and
12 the department of labor funded through other sources, provided,
13 however, that the state match requirement of each agency shall be
14 reduced in an amount proportional to the use of these moneys to
15 reduce the overall state match requirement. Funds appropriated here-
16 in shall not be available for personal services costs of the office
17 of children and family services, the office of temporary and disa-
18 bility assistance, the department of health and the department of
19 labor. Funds available pursuant to this appropriation may be used
20 only after all available funding from other revenue sources, as
21 determined by the director of the budget, and including, but not
22 limited to, the special revenue fund - other office of children and
23 family services training, management, and evaluation account and the
24 special revenue fund - other office of children and family services
25 state match account have been fully expended. Notwithstanding
26 section 51 of the state finance law and any other provision of law
27 to the contrary, the director of the budget may upon the advice of
28 the commissioner of the office of temporary and disability assist-
29 ance and the commissioner of the office of children and family
30 services, transfer or suballocate any of the amounts appropriated
31 herein, or made available through interchange to the office of
32 temporary and disability assistance for the required state match of
33 training contracts.

34 Notwithstanding section 51 of the state finance law and any other
35 provision of law to the contrary, the director of the budget may,
36 upon the advice of the commissioner of children and family services,
37 authorize the transfer or interchange of moneys appropriated herein
38 with any other state operations - general fund appropriation within
39 the office of children and family services except where transfer or
40 interchange of appropriations is prohibited or otherwise restricted
41 by law.

42 Contractual services ... 2,082,000 (re. \$411,000)
43 For services and expenses for the prevention of domestic violence and
44 expenses related hereto. Of the amount appropriated, \$135,000 may be
45 used to contract with the office for the prevention of domestic
46 violence to develop and implement a training program on the dynamics
47 of domestic violence and its relationship to child abuse and neglect
48 with particular emphasis on alternatives to out-of-home-placement.

49 Notwithstanding section 51 of the state finance law and any other
50 provision of law to the contrary, the director of the budget may,
51 upon the advice of the commissioner of children and family services,
52 authorize the transfer or interchange of moneys appropriated herein
53 with any other state operations - general fund appropriation within
54 the office of children and family services except where transfer or
55 interchange of appropriations is prohibited or otherwise restricted
56 by law.

57 Contractual services ... 257,000 (re. \$209,000)

58
59

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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Multiagency Training Contract Account - 21989
4

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses related to the operation of the training and
7 development program including, but not limited to, personal service,
8 fringe benefits and nonpersonal service. To the extent that costs
9 incurred through payment from this appropriation result from
10 training activities performed on behalf of the office of children
11 and family services, the office of temporary and disability
12 assistance, the department of health, the department of labor or any
13 other state or local agency, expenditures made from this
14 appropriation shall be reduced by any federal, state, or local
15 funding available for such purpose in accordance with a cost
16 allocation plan submitted to the federal government. No expenditure
17 shall be made from this account until an expenditure plan has been
18 approved by the director of the budget.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, and the Alignment Interchange and Transfer Authority as
22 defined in the 2013-14 state fiscal year state operations
23 appropriation for the budget division program of the division of the
24 budget, are deemed fully incorporated herein and a part of this
25 appropriation as if fully stated.

26 Personal service--regular ... 2,330,000 (re. \$2,330,000)
27 Contractual services ... 36,014,000 (re. \$36,014,000)
28 Fringe benefits ... 970,000 (re. \$970,000)
29 Indirect costs ... 65,000 (re. \$65,000)
30

31 By chapter 50, section 1, of the laws of 2012:

32 For services and expenses related to the operation of the training and
33 development program including, but not limited to, personal service,
34 fringe benefits and nonpersonal service. To the extent that costs
35 incurred through payment from this appropriation result from train-
36 ing activities performed on behalf of the office of children and
37 family services, the office of temporary and disability assistance,
38 the department of health, the department of labor or any other state
39 or local agency, expenditures made from this appropriation shall be
40 reduced by any federal, state, or local funding available for such
41 purpose in accordance with a cost allocation plan submitted to the
42 federal government. No expenditure shall be made from this account
43 until an expenditure plan has been approved by the director of the
44 budget.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority, the Call Center Interchange and Transfer Authority and
48 the Alignment Interchange and Transfer Authority as defined in the
49 2012-13 state fiscal year state operations appropriation for the
50 budget division program of the division of the budget, are deemed
51 fully incorporated herein and a part of this appropriation as if
52 fully stated.

53 Personal service--regular ... 2,330,000 (re. \$2,330,000)
54 Contractual services ... 36,014,000 (re. \$21,801,000)
55 Fringe benefits ... 970,000 (re. \$970,000)
56 Indirect costs ... 65,000 (re. \$65,000)
57

58 By chapter 50, section 1, of the laws of 2011:

59 For services and expenses related to the operation of the training and
60 development program including, but not limited to, personal service,
61 fringe benefits and nonpersonal service. To the extent that costs

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 incurred through payment from this appropriation result from train-
2 ing activities performed on behalf of the office of children and
3 family services, the office of temporary and disability assistance,
4 the department of health, the department of labor or any other state
5 or local agency, expenditures made from this appropriation shall be
6 reduced by any federal, state, or local funding available for such
7 purpose in accordance with a cost allocation plan submitted to the
8 federal government. No expenditure shall be made from this account
9 until an expenditure plan has been approved by the director of the
10 budget.

11 Personal service--regular ... 2,330,000 (re. \$345,000)
12 Contractual services ... 37,514,000 (re. \$15,045,000)
13 Indirect costs ... 65,000 (re. \$6,000)

14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 State Match Account - 21967
18

19 By chapter 50, section 1, of the laws of 2013:
20 For services and expenses related to the training and development
21 program. Of the amount appropriated herein, \$1,500,000 may be used
22 only to provide state match for federal training funds in accordance
23 with an agreement with social services districts including, but not
24 limited to, the city of New York. Any agreement with a social
25 services district is subject to the approval of the director of the
26 budget. No expenditure shall be made from this account for personal
27 service costs. No expenditure shall be made from this account until
28 an expenditure plan for this purpose has been approved by the
29 director of the budget.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2013-14 state fiscal year state operations
34 appropriation for the budget division program of the division of the
35 budget, are deemed fully incorporated herein and a part of this
36 appropriation as if fully stated.
37 Contractual services ... 7,000,000 (re. \$7,000,000)
38

39 By chapter 50, section 1, of the laws of 2012:
40 For services and expenses related to the training and development
41 program. Of the amount appropriated herein, \$1,500,000 may be used
42 only to provide state match for federal training funds in accordance
43 with an agreement with social services districts including, but not
44 limited to, the city of New York. Any agreement with a social
45 services district is subject to the approval of the director of the
46 budget. No expenditure shall be made from this account for personal
47 service costs. No expenditure shall be made from this account until
48 an expenditure plan for this purpose has been approved by the direc-
49 tor of the budget.

50 Notwithstanding any other provision of law to the contrary, the OGS
51 Interchange and Transfer Authority, the IT Interchange and Transfer
52 Authority, the Call Center Interchange and Transfer Authority and
53 the Alignment Interchange and Transfer Authority as defined in the
54 2012-13 state fiscal year state operations appropriation for the
55 budget division program of the division of the budget, are deemed
56 fully incorporated herein and a part of this appropriation as if
57 fully stated.
58 Contractual services ... 7,000,000 (re. \$2,425,000)
59
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses related to the training and development
3 program. Of the amount appropriated herein, \$1,500,000 may be used
4 only to provide state match for federal training funds in accordance
5 with an agreement with social services districts including, but not
6 limited to, the city of New York. Any agreement with a social
7 services district is subject to the approval of the director of the
8 budget. No expenditure shall be made from this account for personal
9 service costs. No expenditure shall be made from this account until
10 an expenditure plan for this purpose has been approved by the direc-
11 tor of the budget.

12 Contractual services ... 5,500,000 (re. \$1,443,000)
13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Training, Management and Evaluation Account - 21961
17

18 By chapter 50, section 1, of the laws of 2013:
19 For services and expenses related to the training and development
20 program. Of the amount appropriated herein, the office shall expend
21 not less than \$359,000 for services and expenses of child abuse
22 prevention training pursuant to chapters 676 and 677 of the laws of
23 1985. No expenditure shall be made from this account for any purpose
24 until an expenditure plan has been approved by the director of the
25 budget.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, and the Alignment Interchange and Transfer Authority as
29 defined in the 2013-14 state fiscal year state operations
30 appropriation for the budget division program of the division of the
31 budget, are deemed fully incorporated herein and a part of this
32 appropriation as if fully stated.

33 Personal service ... 3,227,000 (re. \$2,613,000)
34 Supplies and materials ... 20,000 (re. \$19,000)
35 Travel ... 12,000 (re. \$12,000)
36 Contractual services ... 1,854,000 (re. \$1,832,000)
37 Equipment ... 100,000 (re. \$100,000)
38 Fringe benefits ... 1,555,000 (re. \$1,555,000)
39 Indirect costs ... 102,000 (re. \$102,000)
40

41 By chapter 50, section 1, of the laws of 2012:
42 For services and expenses related to the training and development
43 program. Of the amount appropriated herein, the office shall expend
44 not less than \$359,000 for services and expenses of child abuse
45 prevention training pursuant to chapters 676 and 677 of the laws of
46 1985. No expenditure shall be made from this account for any purpose
47 until an expenditure plan has been approved by the director of the
48 budget.

49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, the IT Interchange and Transfer
51 Authority, the Call Center Interchange and Transfer Authority and
52 the Alignment Interchange and Transfer Authority as defined in the
53 2012-13 state fiscal year state operations appropriation for the
54 budget division program of the division of the budget, are deemed
55 fully incorporated herein and a part of this appropriation as if
56 fully stated.

57 Personal service ... 3,227,000 (re. \$1,517,000)
58 Supplies and Materials ... 20,000 (re. \$20,000)
59 Equipment ... 100,000 (re. \$100,000)
60 Fringe benefits ... 1,555,000 (re. \$1,268,000)
61 Indirect costs ... 102,000 (re. \$102,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses related to the training and development
3 program. Of the amount appropriated herein, the office shall expend
4 not less than \$359,000 for services and expenses of child abuse
5 prevention training pursuant to chapters 676 and 677 of the laws of
6 1985. No expenditure shall be made from this account for any purpose
7 until an expenditure plan has been approved by the director of the
8 budget.
9 Supplies and Materials ... 20,000 (re. \$13,000)
10 Travel ... 12,000 (re. \$2,000)
11 Fringe benefits ... 1,555,000 (re. \$349,000)
12 Indirect costs ... 102,000 (re. \$30,000)
13
14 Enterprise Funds
15 [Miscellaneous] Agencies Enterprise Fund
16 Training Materials Account - 50306
17
18 By chapter 50, section 1, of the laws of 2013:
19 For services and expenses related to publication and sale of training
20 materials.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Alignment Interchange and Transfer Authority as
24 defined in the 2013-14 state fiscal year state operations
25 appropriation for the budget division program of the division of the
26 budget, are deemed fully incorporated herein and a part of this
27 appropriation as if fully stated.
28 Contractual Services ... 200,000 (re. \$200,000)
29

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	167,382,000	35,395,000
6 Special Revenue Funds - Federal	228,663,000	227,089,000
7 Special Revenue Funds - Other	2,500,000	0
8	-----	-----
9 All Funds	398,545,000	262,484,000
10	=====	=====

11
12 SCHEDULE

13
14 ADMINISTRATION PROGRAM 55,142,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 This amount is appropriated to pay for OTDA
21 personal service and nonpersonal service
22 expenses including the payment of liabil-
23 ities incurred prior to April 1, 2014.

24 The office is authorized to chargeback New
25 York city human resources administration
26 for their contributed share of costs for
27 the training resource system.

28 Notwithstanding section 153 of the social
29 services law or any other inconsistent
30 provision of law, the office shall reduce
31 reimbursement otherwise payable to social
32 services districts to recover 50 percent
33 of the non-federal share of costs incurred
34 by the office for the operation of the
35 automated finger imaging system (AFIS).

36 Notwithstanding any other inconsistent
37 provision of law, the office shall reduce
38 reimbursement otherwise payable to social
39 services districts to recover 100 percent
40 of the costs incurred by the office for
41 employment verification services. The
42 office is authorized to chargeback New
43 York city human resources administration
44 for their contributed share of occupancy
45 costs at 14 Boerum Place.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2014-15 state fiscal year state operations
51 appropriation for the budget division
52 program of the division of the budget, are
53 deemed fully incorporated herein and a
54 part of this appropriation as if fully
55 stated.

56
57 PERSONAL SERVICE

58
59 Personal service--regular 25,304,000
60 Temporary service 16,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2014-15

1	Holiday/overtime compensation	44,000	
2			-----
3	Amount available for personal service	25,364,000	
4			-----
5			
6			
7			
8	Supplies and materials	815,000	
9	Travel	212,000	
10	Contractual services	26,022,000	
11	Equipment	229,000	
12			-----
13	Amount available for nonpersonal service..	27,278,000	
14			-----
15	Program account subtotal	52,642,000	
16			-----
17			
18	Special Revenue Funds - Other		
19	Miscellaneous Special Revenue Fund		
20	OTDA Program Account - 21980		
21			
22	For services and expenses related to the		
23	support of health and social services		
24	programs.		
25	Notwithstanding section 153 of the social		
26	services law or any other inconsistent		
27	provision of law, the office shall reduce		
28	reimbursement otherwise payable to social		
29	services districts to recover 100 percent		
30	of costs incurred by the office on behalf		
31	of social services districts, including		
32	the costs incurred for electronic access		
33	to federal systems to verify alien status		
34	for entitlements.		
35			
36			
37			
38	Contractual services	2,500,000	
39			-----
40	Program account subtotal	2,500,000	
41			-----
42			
43	ADMINISTRATIVE HEARINGS PROGRAM	20,817,000	
44			-----
45			
46	General Fund		
47	State Purposes Account - 10050		
48			
49	This amount is appropriated to pay for OTDA		
50	personal service and nonpersonal service		
51	expenses including the payment of liabil-		
52	ities incurred prior to April 1, 2014.		
53	Notwithstanding any inconsistent provision		
54	of law, state reimbursement otherwise		
55	payable to local social service districts		
56	shall be reduced by 70 percent of the non-		
57	federal share of personal service and		
58	nonpersonal service costs of fair hearings		
59	operations for each of those local social		
60	services districts that do not meet		
61	criteria related to the fair hearings		

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1 process as determined by the office and
2 approved by the director of the budget.
3 Such reduction in reimbursement shall
4 remain at 70 percent of the non-federal
5 share of fair hearings operations costs
6 attributable to each of such local social
7 services districts for the annual periods
8 thereafter until the individual local
9 social services districts meet criteria
10 related to the fair hearings process as
11 determined by the office and approved by
12 the director of the budget.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2014-15 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23
24 PERSONAL SERVICE

25		
26	Personal service--regular	15,136,000
27	Holiday/overtime compensation	772,000
28		-----
29	Amount available for personal service	15,908,000
30		-----

31
32 NONPERSONAL SERVICE

33		
34	Supplies and materials	354,000
35	Travel	150,000
36	Contractual services	4,111,000
37	Equipment	294,000
38		-----
39	Amount available for nonpersonal service..	4,909,000
40		-----

41
42 CHILD WELL BEING PROGRAM 46,990,000
43 -----

44
45 General Fund
46 State Purposes Account - 10050

47
48 This amount is appropriated to pay for OTDA
49 personal service and nonpersonal service
50 expenses including the payment of liabil-
51 ities incurred prior to April 1, 2014.
52 Amounts appropriated herein may be matched
53 with available federal funds and without
54 local financial participation. Subject to
55 the approval of the director of the budg-
56 et, funds may be used by the office either
57 directly or through one or more contracts
58 with private or public organizations, for
59 services designed to strengthen child
60 support enforcement activities including
61 but not necessarily limited to instate

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1 bank match services; a paternity media
2 campaign; a medical support unit; payments
3 to hospitals and other eligible entities
4 for obtaining voluntary paternity acknowl-
5 edgments; joint enforcement teams; remedi-
6 ation of hard-to-collect cases; location
7 services; website services; child support
8 guidelines review; and operation of a
9 centralized support collection unit,
10 including the cost of banking services and
11 an automated voice response system and
12 customer service unit.

13 Notwithstanding section 153 of the social
14 services law or any other inconsistent
15 provision of law, the office shall reduce
16 reimbursement otherwise payable to social
17 services districts to recover 50 percent
18 of the non-federal share of costs incurred
19 by the office for the operation of a
20 centralized support collection unit,
21 including the cost of banking services and
22 an automated voice response system and
23 customer service unit. Such reduction
24 shall be prorated among districts based on
25 the number of collections and
26 disbursements processed or on an
27 alternative methodology deemed appropriate
28 by the commissioner.

29 Notwithstanding any inconsistent provision
30 of law, amounts appropriated herein may be
31 used, as matched by federal funds,
32 pursuant to a plan approved by the
33 director of the budget, for the planning,
34 development and operation of an automated
35 system designed to meet the requirements
36 of the family support act of 1988, the
37 personal responsibility and work opportu-
38 nity reconciliation act of 1996 and to
39 facilitate and improve local districts
40 operations related to child support
41 enforcement.

42 Notwithstanding any inconsistent provision
43 of the law to the contrary, pursuant to
44 memoranda of understanding and subject to
45 the approval of the director of the budg-
46 et, a portion of the amount appropriated
47 herein may be available for expenditures
48 of the department of taxation and finance,
49 the department of motor vehicles, and the
50 department of labor for reimbursement of
51 administrative costs of these departments
52 associated with efforts to increase child
53 support collections.

54 Notwithstanding any other provision of law
55 to the contrary, the OGS Interchange and
56 Transfer Authority and the IT Interchange
57 and Transfer Authority as defined in the
58 2014-15 state fiscal year state operations
59 appropriation for the budget division
60 program of the division of the budget, are
61

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1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4
5 PERSONAL SERVICE

6
7 Personal service--regular 1,714,000
8 Holiday/overtime compensation 79,000

9
10 Amount available for personal service 1,793,000
11 -----

12
13 NONPERSONAL SERVICE

14
15 Supplies and materials 231,000
16 Travel 153,000
17 Contractual services 8,767,000
18 Equipment 46,000

19
20 Amount available for nonpersonal service.. 9,197,000
21 -----

22 Program account subtotal 10,990,000
23 -----

24
25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Child Support Account - 25178

28
29 For services and expenses related to the
30 administration of the child support
31 enforcement program.

32 A portion of the funds appropriated herein,
33 subject to the approval of the director of
34 the budget, may be used as the federal
35 match for services designed to strengthen
36 child support enforcement activities
37 including but not necessarily limited to
38 instate bank match services; a paternity
39 media campaign; a medical support unit;
40 payments to hospitals and other eligible
41 entities for obtaining voluntary paternity
42 acknowledgments; joint enforcement teams;
43 remediation of hard-to-collect cases;
44 location services; website services; child
45 support guidelines review; and operation
46 of a centralized support collection unit,
47 including the cost of banking services and
48 an automated voice response system and
49 customer service unit.

50 Notwithstanding any inconsistent provision
51 of law, amounts appropriated herein may be
52 used, pursuant to a plan approved by the
53 director of the budget, for the planning,
54 development and operation of an automated
55 system designed to meet the requirements
56 of the family support act of 1988, the
57 personal responsibility and work opportu-
58 nity reconciliation act of 1996 and to
59 facilitate and improve local districts
60 operations related to child support
61 enforcement.

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1 Notwithstanding any inconsistent provision
2 of the law to the contrary, pursuant to
3 memoranda of understanding and subject to
4 the approval of the director of the budg-
5 et, a portion of the amount appropriated
6 herein may be available for expenditures
7 of the department of taxation and finance,
8 the department of motor vehicles, and the
9 department of labor for reimbursement of
10 administrative costs of these departments
11 associated with efforts to increase child
12 support collections.

13		
14	Personal service	5,500,000
15	Nonpersonal service	27,400,000
16	Fringe benefits	2,960,000
17	Indirect costs	140,000
18		-----
19	Program account subtotal	36,000,000
20		-----

21
22 DISABILITY DETERMINATIONS PROGRAM 166,000,000

23 -----
24
25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Disability Determinations Account - 25153

28
29 For services and expenses related to the
30 office of disability determinations.

31		
32	Personal service	72,000,000
33	Nonpersonal service	55,000,000
34	Fringe benefits	39,000,000
35		-----

36
37 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 68,959,000

38 -----
39
40 General Fund
41 State Purposes Account -10050

42
43 This amount is appropriated to pay for OTDA
44 personal service and nonpersonal service
45 expenses including the payment of liabil-
46 ities incurred prior to April 1, 2014.

47 The agency is authorized to chargeback
48 social services districts for 100 percent
49 of costs incurred by the agency on their
50 behalf for disability related consultative
51 examination contracts.

52 Notwithstanding section 153 of the social
53 services law or any other inconsistent
54 provision of law, the office shall reduce
55 reimbursement otherwise payable to social
56 services districts to recover 50 percent
57 of the non-federal share of costs incurred
58 by the office for the operation of the
59 statewide electronic benefit transfer
60 (EBT) system and the common benefit
61 identification card (CBIC).

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1 For services and expenses of the client
2 notices system including but not limited
3 to personal service costs, postage, other
4 nonpersonal services costs, and contractor
5 costs paid directly by the office
6 including but not limited to costs for
7 mail processing. Notwithstanding any other
8 inconsistent provision of law, the office
9 shall reduce reimbursement otherwise
10 payable to social services districts to
11 recover 50 percent of the costs, including
12 prior period costs, incurred by the office
13 for these purposes.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2014-15 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24
25 PERSONAL SERVICE

26		
27	Personal service--regular	16,998,000
28	Temporary service	167,000
29	Holiday/overtime compensation	37,000
30		-----
31	Amount available for personal service	17,202,000
32		-----

33
34 NONPERSONAL SERVICE

35		
36	Supplies and materials	9,883,000
37	Travel	109,000
38	Contractual services	22,982,000
39	Equipment	91,000
40		-----
41	Amount available for nonpersonal service..	33,065,000
42		-----
43	Total amount available	50,267,000
44		-----

45
46 This amount is appropriated to pay for OTDA
47 personal service and nonpersonal service
48 expenses incurred by the office's division
49 of disability determinations, including
50 payments to the social security admin-
51 istration, in making determinations and
52 re-determinations regarding blindness and
53 disability in accordance with title XVI of
54 the social security act for the New York
55 state supplement program.

56
57 PERSONAL SERVICE

58		
59	Personal service--regular	285,000
60		-----

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1		NONPERSONAL SERVICE	
2			
3	Supplies and materials	1,000	
4	Travel	1,000	
5	Contractual services	212,000	
6	Equipment	1,000	
7		-----	
8	Amount available for nonpersonal service..	215,000	
9		-----	
10	Total amount available	500,000	
11		-----	
12	Program account subtotal	50,767,000	
13		-----	
14			
15	Special Revenue Funds - Federal		
16	Federal Health and Human Services Fund		
17	Home Energy Assistance Program Account - 25123		
18			
19	For services and expenses related to the		
20	administration of the low income home		
21	energy assistance program. Pursuant to		
22	provisions of the federal omnibus budget		
23	reconciliation act of 1981, and with the		
24	approval of the director of the budget, a		
25	portion of the funds appropriated herein		
26	may be transferred or suballocated to		
27	other state agencies for administration of		
28	the home energy assistance program.		
29			
30	Personal service	1,575,000	
31	Nonpersonal service	2,546,000	
32	Fringe benefits	842,000	
33	Indirect benefits.....	37,000	
34		-----	
35	Program account subtotal	5,000,000	
36		-----	
37			
38	Special Revenue Funds - Federal		
39	Federal USDA-Food and Nutrition Services Fund		
40	Federal Food and Nutrition Services Account - 25024		
41			
42	For services and expenses related to the		
43	administration of the supplemental nutri-		
44	tion assistance program. Amounts appropri-		
45	ated herein may be used for the expenses		
46	associated with the operation of the		
47	statewide electronic benefit transfer		
48	(EBT) system; the common benefit identifi-		
49	cation card (CBIC); and the automated		
50	finger imaging system (AFIS). With the		
51	approval of the director of budget, a		
52	portion of the funds appropriated herein		
53	may be transferred or suballocated to		
54	other state agencies for the admin-		
55	istration of supplemental nutrition		
56	assistance program.		
57			
58	Personal service	312,000	
59	Nonpersonal service	12,691,000	
60	Fringe benefits	167,000	
61			

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1	Indirect costs	22,000
2		-----
3	Program account subtotal	13,192,000
4		-----
5		
6	INFORMATION TECHNOLOGY PROGRAM	32,514,000
7		-----
8		
9	General Fund	
10	State Purposes Account - 10050	
11		
12	This amount is appropriated to pay for OTDA	
13	nonpersonal service expenses including	
14	services and expenses of operating the	
15	welfare management system, costs of the	
16	imaging and enterprise document repository	
17	system, and the phone messaging system	
18	including the payment of liabilities	
19	incurred prior to April 1, 2014.	
20	Notwithstanding any provision of law to the	
21	contrary, and subject to the approval of	
22	the director of the budget the city of New	
23	York shall be charged back for costs,	
24	including prior period costs, related to	
25	Mapper and the operation of the New York	
26	city welfare management system.	
27	No expenditure shall be made from this	
28	appropriation without approval by the	
29	director of the budget of a comprehensive	
30	expenditure plan. Notwithstanding section	
31	51 of the state finance law and any other	
32	provision of law to the contrary, the	
33	director of the budget may, upon the	
34	advice of the commissioner of the office	
35	of temporary and disability assistance,	
36	authorize the transfer or interchange of	
37	moneys appropriated herein with any other	
38	state operations - general fund appropri-	
39	ation within the office of temporary and	
40	disability assistance except where trans-	
41	fer or interchange of appropriations is	
42	prohibited or otherwise restricted by law.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority and the IT Interchange	
46	and Transfer Authority as defined in the	
47	2014-15 state fiscal year state operations	
48	appropriation for the budget division	
49	program of the division of the budget, are	
50	deemed fully incorporated herein and a	
51	part of this appropriation as if fully	
52	stated.	
53		
54	NONPERSONAL SERVICE	
55	Supplies and materials	3,000
56	Travel	3,000
57	Contractual services	18,925,000
58	Equipment	200,000
59		-----
60	Total amount available	19,131,000
61		-----

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1 For the non-federal share of the design and
 2 implementation of modifications and
 3 enhancements to the welfare-to-work case
 4 management system, the welfare management
 5 system, the child support management
 6 system and other related systems operated
 7 by the office of temporary and disability
 8 assistance, the office of children and
 9 family services, the department of labor,
 10 or the department of health necessary for
 11 the successful implementation of the
 12 personal responsibility and work opportu-
 13 nity reconciliation act of 1996 (P.L.
 14 104-193) and the New York state welfare
 15 reform act of 1997 (chapter 436 of the
 16 laws of 1997) including the payment of
 17 liabilities incurred prior to April 1,
 18 2014. Funds may only be made available
 19 pursuant to a cost allocation plan submit-
 20 ted to the department of health and human
 21 services, the United States department of
 22 agriculture and any other applicable
 23 federal agency to the extent that such
 24 approvals are required by federal statute
 25 or regulations or upon determination by
 26 the director of the budget that expendi-
 27 ture of these funds is necessary to meet
 28 the purposes defined herein. This appro-
 29 priation shall only be available upon
 30 approval of an expenditure plan by the
 31 director of the budget.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2014-15 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated.

NONPERSONAL SERVICE

45 Contractual services	8,383,000
46	-----
47 Program account subtotal	27,514,000
48	-----

49
 50 Special Revenue Funds - Federal
 51 Federal USDA-Food and Nutrition Services Fund
 52 Federal Food and Nutrition Services Account - 25024
 53

54 For the federal share of the design and
 55 implementation of modifications and
 56 enhancements to the welfare-to-work case
 57 management system, the welfare management
 58 system, the child support management
 59 system, the electronic benefit transfer
 60 system, costs associated with New York
 61 city facilities management, and other

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1 related systems operated by the office of
 2 temporary and disability assistance, the
 3 office of children and family services,
 4 the department of labor, or the department
 5 of health necessary for the successful
 6 implementation of the personal responsi-
 7 bility and work opportunity reconciliation
 8 act of 1996 (P.L. 104-193) and the New
 9 York state welfare reform act of 1997
 10 (chapter 436 of the laws of 1997).
 11 Notwithstanding any inconsistent provision
 12 of law, this appropriation shall be avail-
 13 able for costs heretofore and hereafter to
 14 be accrued and to be supported with feder-
 15 al funds including any department of agri-
 16 culture food and nutrition services grant
 17 award properly received by the state
 18 during or for a federal fiscal year in
 19 which costs can be properly submitted for
 20 reimbursement to the department of agri-
 21 culture. A portion of the amount appropri-
 22 ated herein may be transferred or inter-
 23 changed with any office of temporary and
 24 disability assistance federal department
 25 of agriculture food and nutrition services
 26 funds. Funds may only be made available
 27 pursuant to a cost allocation plan submit-
 28 ted to the department of health and human
 29 services, the United States department of
 30 agriculture and any other applicable
 31 federal agency to the extent that such
 32 approvals are required by federal statute
 33 or regulations. This appropriation shall
 34 only be available upon approval of an
 35 expenditure plan by the director of the
 36 budget for the purposes defined herein.

37		
38	Nonpersonal service	5,000,000
39		-----
40	Program account subtotal	5,000,000
41		-----
42		
43	SPECIALIZED SERVICES PROGRAM	8,123,000
44		-----

45
 46 General Fund
 47 State Purposes Account - 10050
 48

49 This amount is appropriated to pay for OTDA
 50 personal service and nonpersonal service
 51 expenses including the payment of liabil-
 52 ities incurred prior to April 1, 2014.
 53 Notwithstanding any other provision of law
 54 to the contrary, the OGS Interchange and
 55 Transfer Authority and the IT Interchange
 56 and Transfer Authority as defined in the
 57 2014-15 state fiscal year state operations
 58 appropriation for the budget division
 59

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

PERSONAL SERVICE

5		
6		
7		
8	Personal service--regular	3,179,000
9	Holiday/overtime compensation	14,000
10		-----
11	Amount available for personal service	3,193,000
12		-----

NONPERSONAL SERVICE

13		
14		
15		
16	Supplies and materials	27,000
17	Travel	79,000
18	Contractual services	1,339,000
19	Equipment	14,000
20		-----
21	Amount available for nonpersonal service..	1,459,000
22		-----
23	Program account subtotal	4,652,000
24		-----

25
26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 U009P 27000 OTDA-Refugee Resettlement Account - 25160

29
30 For services and expenses related to the
31 administration of refugee programs includ-
32 ing but not limited to the Cuban-Haitian
33 and refugee resettlement program and the
34 Cuban-Haitian and refugee targeted assist-
35 ance program. Notwithstanding any incon-
36 sistent provision of law, and subject to
37 the approval of the director of the budg-
38 et, funds appropriated herein may be
39 transferred or suballocated to the depart-
40 ment of health for services and expenses
41 related to the administration of the refu-
42 gee resettlement health assessment
43 program.

44		
45	Personal service	1,533,000
46	Nonpersonal service	586,000
47	Fringe benefits	820,000
48	Indirect costs	36,000
49		-----
50	Program account subtotal	2,975,000
51		-----

52
53 Special Revenue Funds - Federal
54 Federal Miscellaneous Operating Grants Fund
55 Homeless Housing Account - 25390

56
57 For services and expenses related to the
58 administration of federal homeless and
59 other support services grants.
60 Notwithstanding section 51 of the state
61 finance law and any other provision of law

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1 to the contrary, the director of the budg-
2 et may, upon the advice of the commission-
3 er of the office of temporary and disabil-
4 ity assistance, make an amount
5 appropriated herein available through
6 interchange to any other fund in which
7 federal homeless grants are received, for
8 services and expenses related to federal
9 homeless and other federal support
10 services grants.

11		
12	Personal service	251,000
13	Nonpersonal service	105,000
14	Fringe benefits	134,000
15	Indirect costs	6,000
16		-----
17	Program account subtotal	496,000
18		-----
19		

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STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CHILD WELL BEING PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Child Support Account - 25178
6

7 By chapter 50, section 1, of the laws of 2013:
8 For services and expenses related to the administration of the child
9 support enforcement program.

10 A portion of the funds appropriated herein, subject to the approval of
11 the director of the budget, may be used as the federal match for
12 services designed to strengthen child support enforcement activities
13 including but not necessarily limited to instate bank match
14 services; a paternity media campaign; a medical support unit;
15 payments to hospitals and other eligible entities for obtaining
16 voluntary paternity acknowledgments; joint enforcement teams;
17 remediation of hard-to-collect cases; location services; website
18 services; child support guidelines review; and operation of a
19 centralized support collection unit, including the cost of banking
20 services and an automated voice response system and customer service
21 unit.

22 Notwithstanding any inconsistent provision of law, amounts
23 appropriated herein may be used, pursuant to a plan approved by the
24 director of the budget, for the planning, development and operation
25 of an automated system designed to meet the requirements of the
26 family support act of 1988, the personal responsibility and work
27 opportunity reconciliation act of 1996 and to facilitate and improve
28 local districts operations related to child support enforcement.

29 Notwithstanding any inconsistent provision of the law to the contrary,
30 pursuant to memoranda of understanding and subject to the approval
31 of the director of the budget, a portion of the amount appropriated
32 herein may be available for expenditures of the department of
33 taxation and finance, the department of motor vehicles, and the
34 department of labor for reimbursement of administrative costs of
35 these departments associated with efforts to increase child support
36 collections.

37 Nonpersonal service ... 29,170,000 (re. \$26,785,000)
38

39 DISABILITY DETERMINATIONS PROGRAM

40
41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Disability Determinations Account - 25153
44

45 By chapter 50, section 1, of the laws of 2013:
46 For services and expenses related to the office of disability
47 determinations.

48 Personal service ... 79,000,000 (re. \$38,940,000)
49 Nonpersonal service ... 54,000,000 (re. \$33,843,000)
50 Fringe benefits ... 47,000,000 (re. \$36,920,000)
51

52 By chapter 50, section 1, of the laws of 2012:
53 For services and expenses related to the office of disability determi-
54 nations.

55 Notwithstanding any other provision of law to the contrary, the OGS
56 Interchange and Transfer Authority, the IT Interchange and Transfer
57 Authority, and the Call Center Interchange and Transfer Authority as
58 defined in the 2012-13 state fiscal year state operations appropri-
59 ation for the budget division program of the division of the budget,
60 are deemed fully incorporated herein and a part of this appropri-
61 ation as if fully stated.

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STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 83,000,000 (re. \$10,339,000)
2 Nonpersonal service ... 54,828,000 (re. \$19,124,000)
3 Fringe benefits ... 42,172,000 (re. \$11,813,000)
4
5 By chapter 50, section 1, of the laws of 2011:
6 For services and expenses related to the office of disability determi-
7 nations.
8 Nonpersonal service ... 52,000,000 (re. \$5,089,000)
9 Fringe benefits ... 34,631,000 (re. \$2,018,000)
10
11 By chapter 53, section 1, of the laws of 2010:
12 For services and expenses related to the office of disability determi-
13 nations.
14 Nonpersonal service ... 52,000,000 (re. \$6,497,000)
15
16 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM
17
18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Home Energy Assistance Program Account - 25123
21
22 By chapter 50, section 1, of the laws of 2013:
23 For services and expenses related to the administration of the low
24 income home energy assistance program. Pursuant to provisions of the
25 federal omnibus budget reconciliation act of 1981, and with the
26 approval of the director of the budget, a portion of the funds
27 appropriated herein may be transferred or suballocated to other
28 state agencies for administration of the home energy assistance
29 program.
30 Personal service ... 2,175,000 (re. \$1,332,000)
31 Nonpersonal service ... 1,705,000 (re. \$1,626,000)
32 Fringe benefits ... 1,070,000 (re. \$923,000)
33 Indirect benefits ... 50,000 (re. \$50,000)
34
35 Special Revenue Funds - Federal
36 Federal USDA-Food and Nutrition Services Fund
37 Federal Food and Nutrition Services Account - 25024
38
39 By chapter 50, section 1, of the laws of 2013:
40 For services and expenses related to the administration of the
41 supplemental nutrition assistance program. With the approval of the
42 director of budget, a portion of the funds appropriated herein may
43 be transferred or suballocated to other state agencies for the
44 administration of supplemental nutrition assistance program.
45 Personal service ... 261,000 (re. \$261,000)
46 Nonpersonal service ... 391,000 (re. \$364,000)
47 Fringe benefits ... 154,000 (re. \$154,000)
48 Indirect costs ... 61,000 (re. \$61,000)
49 For services and expenses of an initial pilot phase to establish a
50 state-level operations center to assist local social services
51 districts with the administration of certain supplemental nutrition
52 assistance program functions. Local social services districts shall
53 be selected for the pilot phase based in part on their ability to
54 track and report specified program and outcome metrics.
55 Personal service ... 731,000 (re. \$507,000)
56 Nonpersonal service ... 500,000 (re. \$500,000)
57 Fringe benefits ... 429,000 (re. \$375,000)
58 Indirect costs ... 24,000 (re. \$22,000)
59
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 INFORMATION TECHNOLOGY PROGRAM

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General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2013:
For services and expenses of the information technology program, including services and expenses of operating the welfare management system, development and implementation of a client notices system, costs of the imaging and enterprise document repository system, and the phone messaging system including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the department including but not limited to costs for mail processing including the payment of liabilities incurred prior to April 1, 2013.

Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, reimbursement otherwise available to the city of New York for administration of public assistance programs for the period commencing April 1, 2013, and ending March 31, 2014, shall be reduced by up to \$2,310,000. Such amount, in costs related to the operation of the New York city welfare management system, including staff costs associated with the operational management and oversight of the New York city welfare management system, and staff and contract costs necessary for the management and operation of the New York city computer center, shall be transferred to the credit of the amount appropriated herein.

No expenditure shall be made from this appropriation without approval by the director of the budget of a comprehensive expenditure plan. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 63,024,000 (re. \$18,629,000)
For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2013. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 or upon determination by the director of the budget that expenditure
 2 of these funds is necessary to meet the purposes defined herein.
 3 This appropriation shall only be available upon approval of an
 4 expenditure plan by the director of the budget.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and
 7 Transfer Authority as defined in the 2013-14 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated.
 11 Supplies and materials ... 18,000 (re. \$18,000)
 12 Travel ... 9,000 (re. \$9,000)
 13 Contractual services ... 7,393,000 (re. \$7,393,000)
 14 Equipment ... 963,000 (re. \$963,000)
 15

16 By chapter 50, section 1, of the laws of 2012:

17 For the non-federal share of the design and implementation of modifi-
 18 cations and enhancements to the welfare-to-work case management
 19 system, the welfare management system, the child support management
 20 system and other related systems operated by the office of temporary
 21 and disability assistance, the office of children and family
 22 services, the department of labor, or the department of health
 23 necessary for the successful implementation of the personal respon-
 24 sibility and work opportunity reconciliation act of 1996 (P.L.
 25 104-193) and the New York state welfare reform act of 1997 (chapter
 26 436 of the laws of 1997) including the payment of liabilities
 27 incurred prior to April 1, 2012. Funds may only be made available
 28 pursuant to a cost allocation plan submitted to the department of
 29 health and human services, the United States department of agricul-
 30 ture and any other applicable federal agency to the extent that such
 31 approvals are required by federal statute or regulations or upon
 32 determination by the director of the budget that expenditure of
 33 these funds is necessary to meet the purposes defined herein. This
 34 appropriation shall only be available upon approval of an expendi-
 35 ture plan by the director of the budget.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, the IT Interchange and Transfer
 38 Authority, and the Call Center Interchange and Transfer Authority as
 39 defined in the 2012-13 state fiscal year state operations appropri-
 40 ation for the budget division program of the division of the budget,
 41 are deemed fully incorporated herein and a part of this appropri-
 42 ation as if fully stated.

43 Supplies and materials ... 18,000 (re. \$18,000)
 44 Travel ... 9,000 (re. \$9,000)
 45 Contractual services ... 7,393,000 (re. \$7,393,000)
 46 Equipment ... 963,000 (re. \$963,000)
 47

48 Special Revenue Funds - Federal
 49 Federal Health and Human Services Fund
 50 Federal Information Technology Enterprise Account - 25178
 51

52 By chapter 50, section 1, of the laws of 2013:

53 For the federal share of the design and implementation of
 54 modifications and enhancements to the welfare-to-work case
 55 management system, the welfare management system, the child support
 56 management system, costs associated with New York city facilities
 57 management, and other related systems operated by the office of
 58 temporary and disability assistance, the office of children and
 59 family services, the department of labor, or the department of
 60 health necessary for the successful implementation of the personal
 61 responsibility and work opportunity reconciliation act of 1996 (P.L.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 104-193) and the New York state welfare reform act of 1997 (chapter
2 436 of the laws of 1997). Notwithstanding any inconsistent provision
3 of law, this appropriation shall be available for costs heretofore
4 and hereafter to be accrued and to be supported with federal funds.
5 Funds may only be made available pursuant to a cost allocation plan
6 submitted to the department of health and human services, the United
7 States department of agriculture and any other applicable federal
8 agency to the extent that such approvals are required by federal
9 statute or regulations. This appropriation shall only be available
10 upon approval of an expenditure plan by the director of the budget
11 for the purposes defined herein.

12 Nonpersonal service ... 17,500,000 (re. \$17,500,000)

13
14 Special Revenue Funds - Federal
15 Federal USDA-Food and Nutrition Services Fund
16 Federal Food and Nutrition Services Account - 25024

17

18 By chapter 50, section 1, of the laws of 2013:

19 For the federal share of the design and implementation of
20 modifications and enhancements to the welfare-to-work case
21 management system, the welfare management system, the child support
22 management system, the electronic benefit transfer system, costs
23 associated with New York city facilities management, and other
24 related systems operated by the office of temporary and disability
25 assistance, the office of children and family services, the
26 department of labor, or the department of health necessary for the
27 successful implementation of the personal responsibility and work
28 opportunity reconciliation act of 1996 (P.L. 104-193) and the New
29 York state welfare reform act of 1997 (chapter 436 of the laws of
30 1997). Notwithstanding any inconsistent provision of law, this
31 appropriation shall be available for costs heretofore and hereafter
32 to be accrued and to be supported with federal funds including any
33 department of agriculture food and nutrition services grant award
34 properly received by the state during or for a federal fiscal year
35 in which costs can be properly submitted for reimbursement to the
36 department of agriculture. A portion of the amount appropriated
37 herein may be transferred or interchanged with any office of
38 temporary and disability assistance federal department of
39 agriculture food and nutrition services funds. Funds may only be
40 made available pursuant to a cost allocation plan submitted to the
41 department of health and human services, the United States
42 department of agriculture and any other applicable federal agency to
43 the extent that such approvals are required by federal statute or
44 regulations. This appropriation shall only be available upon
45 approval of an expenditure plan by the director of the budget for
46 the purposes defined herein.

47 Nonpersonal service ... 10,000,000 (re. \$10,000,000)

48

49 SPECIALIZED SERVICES PROGRAM

50

51 Special Revenue Funds - Federal
52 Federal Health and Human Services Fund
53 U009P 27000 OTDA-Refugee Resettlement Account - 25160

54

55 By chapter 50, section 1, of the laws of 2013:

56 For services and expenses related to the administration of refugee
57 programs including but not limited to the Cuban-Haitian and refugee
58 resettlement program and the Cuban-Haitian and refugee targeted
59 assistance program. Notwithstanding any inconsistent provision of
60 law, and subject to the approval of the director of the budget,
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 funds appropriated herein may be transferred or suballocated to the
2 department of health for services and expenses related to the
3 administration of the refugee resettlement health assessment
4 program.
5 Personal service ... 1,533,000 (re. \$956,000)
6 Nonpersonal service ... 490,000 (re. \$479,000)
7 Fringe benefits ... 901,000 (re. \$579,000)
8 Indirect costs ... 51,000 (re. \$32,000)
9

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	3,131,700	0
6		-----	-----
7	All Funds	3,131,700	0
8		=====	=====

9

SCHEDULE

10			
11			
12	NEW YORK STATE FINANCIAL CONTROL BOARD		3,131,700
13			-----

14

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 NYS Financial Control Board Account - 21911

18

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2014-15 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, is
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

29

PERSONAL SERVICE

30

31			
32	Personal service--regular	1,500,000	
33		-----	

34

NONPERSONAL SERVICE

35

36			
37	Supplies and materials	100,000	
38	Travel	5,000	
39	Contractual services	603,300	
40	Equipment	25,700	
41	Fringe benefits	852,000	
42	Indirect costs	45,700	
43		-----	
44	Amount available for nonpersonal service..	1,631,700	
45		-----	

46

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	0	1,000,000
6 Special Revenue Funds - Other	326,630,823	1,101,431
	-----	-----
8 All Funds	326,630,823	2,101,431
	=====	=====

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SCHEDULE

ADMINISTRATION PROGRAM 66,344,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the
state transmitter of money insurance fund
in accordance with article 13-C of the
banking law.

NONPERSONAL SERVICE

Contractual services 14,000,000

Program account subtotal 14,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to the
administration and operation of the
department of financial services.
Notwithstanding section 51 of the state
finance law, the money hereby appropriated
may be increased or decreased by inter-
change with any other appropriation within
the department of financial services. Such
annual interchanges made between banking
department account appropriations and
insurance department account appropri-
ations may not, in the aggregate, total
more than five million dollars. The super-
intendent of the department of financial
services shall report quarterly to the
governor, the speaker of the assembly and
the majority leader of the senate regard-
ing any interchanges made pursuant to this
provision.

Such report shall specify the amount of
moneys so interchanged and detail the
expenditures funded as a result of such
interchange.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service--regular		7,100,000
4	Holiday/overtime compensation		14,000
5			-----
6	Amount available for personal service		7,114,000
7			-----

8		NONPERSONAL SERVICE	
9			
10			
11	Supplies and materials		985,000
12	Travel		221,000
13	Contractual services		7,811,000
14	Equipment		430,000
15	Fringe benefits		3,947,000
16	Indirect costs		222,000
17			-----
18	Amount available for nonpersonal service..		13,616,000
19			-----
20	Program account subtotal		20,730,000
21			-----

22
 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Financial Services Seized Assets Account - 21973

26		NONPERSONAL SERVICE	
27			
28			
29	Contractual services		25,000
30	Equipment		25,000
31			-----
32	Program account subtotal		50,000
33			-----

34
 35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Insurance Department Account - 21994

38
 39 For services and expenses related to the
 40 administration and operation of the
 41 department of financial services.
 42 Notwithstanding section 51 of the state
 43 finance law, the money hereby appropriated
 44 may be increased or decreased by inter-
 45 change with any other appropriation within
 46 the department of financial services. Such
 47 annual interchanges made between banking
 48 department account appropriations and
 49 insurance department account appropri-
 50 ations may not, in the aggregate, total
 51 more than five million dollars. The super-
 52 intendent of the department of financial
 53 services shall report quarterly to the
 54 governor, the speaker of the assembly and
 55 the majority leader of the senate regard-
 56 ing any interchanges made pursuant to this
 57 provision.
 58 Such report shall specify the amount of
 59 moneys so interchanged and detail the
 60 expenditures funded as a result of such
 61 interchange.
 62

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service--regular	10,600,000	
4	Holiday/overtime compensation	21,000	
5		-----	
6	Amount available for personal service	10,621,000	
7		-----	
8			
9		NONPERSONAL SERVICE	
10			
11	Supplies and materials	1,477,000	
12	Travel	331,000	
13	Contractual services	12,216,000	
14	Equipment	646,000	
15	Fringe benefits	5,893,000	
16	Indirect costs	330,000	
17		-----	
18	Amount available for nonpersonal service..	20,893,000	
19		-----	
20	Program account subtotal	31,514,000	
21		-----	
22			
23	Special Revenue Funds - Other		
24	Miscellaneous Special Revenue Fund		
25	Settlement Account - 22045		
26			
27	For services and expenses related to the		
28	enforcement actions in accordance with the		
29	purpose outlined in the settlement under		
30	which funding is obtained. Notwithstanding		
31	any inconsistent provision of law, all or		
32	a portion of this appropriation may,		
33	subject to the approval of the director of		
34	the budget, be transferred to the special		
35	revenue funds - other / aid to localities,		
36	miscellaneous special revenue fund - other		
37	/ aid to localities, banking department		
38	settlement account. Notwithstanding any		
39	inconsistent provision of law, the direc-		
40	tor of the budget may suballocate up to		
41	the full amount of this appropriation to		
42	any department, agency or authority.		
43			
44		NONPERSONAL SERVICE	
45			
46	Contractual services	50,000	
47		-----	
48	Program account subtotal	50,000	
49		-----	
50			
51	BANKING PROGRAM	71,383,000	
52		-----	
53			
54	Special Revenue Funds - Other		
55	Miscellaneous Special Revenue Fund		
56	Banking Department Account - 21970		
57			
58	For services and expenses related to consum-		
59	er protection activities. Notwithstanding		
60	section 51 of the state finance law, the		
61	money hereby appropriated may be increased		
62	or decreased by interchange with any other		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 appropriation within the department of
 2 financial services. Such annual inter-
 3 changes made between banking department
 4 account appropriations and insurance
 5 department account appropriations may not,
 6 in the aggregate, total more than five
 7 million dollars. The superintendent of the
 8 department of financial services shall
 9 report quarterly to the governor, the
 10 speaker of the assembly and the majority
 11 leader of the senate regarding any inter-
 12 changes made pursuant to this provision.
 13 Such report shall specify the amount of
 14 moneys so interchanged and detail the
 15 expenditures funded as a result of such
 16 interchange.

PERSONAL SERVICE

20	Personal service--regular	8,400,000
21	Holiday/overtime compensation	13,000
22		-----
23	Amount available for personal service	8,413,000
24		-----

NONPERSONAL SERVICE

28	Supplies and materials	19,000
29	Travel	224,000
30	Contractual services	348,000
31	Equipment	10,000
32	Fringe benefits	4,667,000
33	Indirect costs	261,000
34		-----
35	Amount available for nonpersonal service..	5,529,000
36		-----
37	Total amount available	13,942,000
38		-----

40 For services and expenses related to the
 41 regulatory activities of the department of
 42 financial services. Notwithstanding
 43 section 51 of the state finance law, the
 44 money hereby appropriated may be increased
 45 or decreased by interchange with any other
 46 appropriation within the department of
 47 financial services. Such annual inter-
 48 changes made between banking department
 49 account appropriations and insurance
 50 department account appropriations may not,
 51 in the aggregate, total more than five
 52 million dollars. The superintendent of the
 53 department of financial services shall
 54 report quarterly to the governor, the
 55 speaker of the assembly and the majority
 56 leader of the senate regarding any inter-
 57 changes made pursuant to this provision.
 58 Such report shall specify the amount of
 59 moneys so interchanged and detail the
 60 expenditures funded as a result of such
 61 interchange.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service-regular	32,801,000	
4	Holiday/overtime compensation	68,000	
5		-----	
6	Amount available for personal service	32,869,000	
7		-----	
8			
9		NONPERSONAL SERVICE	
10			
11	Supplies and materials	11,000	
12	Travel	1,649,000	
13	Contractual services	2,389,000	
14	Equipment	100,000	
15	Fringe benefits	18,236,000	
16	Indirect costs	1,022,000	
17		-----	
18	Amount available for nonpersonal service..	23,407,000	
19		-----	
20	Total amount available	56,276,000	
21		-----	
22			
23	For suballocation to the office of the		
24	inspector general for services and		
25	expenses.		
26			
27		NONPERSONAL SERVICE	
28			
29	Supplies and materials	55,000	
30	Contractual services	55,000	
31	Travel	55,000	
32	Equipment	62,000	
33		-----	
34	Total amount available	227,000	
35		-----	
36			
37	For services and expenses related to the		
38	crime proceeds task force. All or a		
39	portion of these funds may be suballocated		
40	to the departments of law and taxation and		
41	finance for services and expenses incurred		
42	on behalf of the crime proceeds task force		
43	pursuant to an allocation plan developed		
44	by the superintendent of the department of		
45	financial services, the attorney general		
46	and the commissioner of taxation and		
47	finance, as appropriate, subject to the		
48	approval of the director of the budget.		
49			
50		PERSONAL SERVICE	
51			
52	Personal service--regular	400,000	
53		-----	
54			
55		NONPERSONAL SERVICE	
56			
57	Contractual services	340,000	
58	Fringe benefits	182,000	
59			

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1	Indirect costs	16,000
2		-----
3	Amount available for nonpersonal service..	538,000
4		-----
5	Total amount available	938,000
6		-----
7		
8	INSURANCE PROGRAM	188,903,823
9		-----

- 10
- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Insurance Department Account - 21994
- 14

15 For services and expenses related to consum-
 16 er services activities. Notwithstanding
 17 section 51 of the state finance law, the
 18 money hereby appropriated may be increased
 19 or decreased by interchange with any other
 20 appropriation within the department of
 21 financial services. Such annual inter-
 22 changes may not, in the aggregate, total
 23 more than five million dollars. The super-
 24 intendent of the department of financial
 25 services shall report quarterly to the
 26 governor, the speaker of the assembly and
 27 the majority leader of the senate regard-
 28 ing any interchanges made pursuant to this
 29 provision. Such report shall specify the
 30 amount of moneys so interchanged and
 31 detail the expenditures funded as a result
 32 of such interchange.

PERSONAL SERVICE

33		
34		
35		
36	Personal service--regular	12,600,000
37	Holiday/overtime compensation	19,000
38		-----
39	Amount available for personal service	12,619,000
40		-----

NONPERSONAL SERVICE

41		
42		
43		
44	Supplies and materials	29,000
45	Travel	336,000
46	Contractual services	522,000
47	Equipment	16,000
48	Fringe benefits	7,001,000
49	Indirect costs	393,000
50		-----
51	Amount available for nonpersonal service..	8,297,000
52		-----
53	Total amount available	20,916,000
54		-----

55

56 For services and expenses related to the
 57 regulatory activities of the department of
 58 financial services. Notwithstanding
 59 section 51 of the state finance law, the
 60 money hereby appropriated may be increased
 61 or decreased by interchange with any other
 62 appropriation within the department of

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1 financial services. Such annual inter-
 2 changes may not, in the aggregate, total
 3 more than five million dollars. The super-
 4 intendent of the department of financial
 5 services shall report quarterly to the
 6 governor, the speaker of the assembly and
 7 the majority leader of the senate regard-
 8 ing any interchanges made pursuant to this
 9 provision. Such report shall specify the
 10 amount of moneys so interchanged and
 11 detail the expenditures funded as a result
 12 of such interchange.

13
 14 PERSONAL SERVICE

15		
16	Personal service--regular	53,435,000
17	Temporary service	18,000
18	Holiday/overtime compensation	135,000
19		-----
20	Amount available for personal service	53,588,000
21		-----

22
 23 NONPERSONAL SERVICE

24		
25	Supplies and materials	372,000
26	Travel	2,491,000
27	Contractual services	4,985,860
28	Equipment	129,000
29	Fringe benefits	29,101,000
30	Indirect costs	1,632,000
31		-----
32	Amount available for nonpersonal service..	38,710,860
33		-----
34	Total amount available	91,163,860
35		-----

36
 37 For suballocation to the department of state
 38 for expenses incurred in the enforcement,
 39 development and maintenance of the state
 40 building code.

41
 42 PERSONAL SERVICE

43		
44	Personal service--regular	4,422,222
45		-----

46
 47 NONPERSONAL SERVICE

48		
49	Supplies and materials	571,000
50	Travel	300,000
51	Contractual services	326,000
52	Equipment	201,000
53	Fringe benefits	1,813,291
54	Indirect costs	154,000
55		-----
56	Amount available for nonpersonal service..	3,365,291
57		-----
58	Total amount available	7,787,513
59		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1	For suballocation to the department of	
2	health for expenses incurred in the	
3	certification of managed care programs.	
4		
5	PERSONAL SERVICE	
6		
7	Personal service--regular	150,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials	20,000
13	Travel	10,000
14	Contractual services	35,000
15	Equipment	10,000
16	Fringe benefits	69,000
17	Indirect costs	6,000
18		-----
19	Amount available for nonpersonal service..	150,000
20		-----
21	Total amount available	300,000
22		-----
23		
24	For suballocation to the department of	
25	health for expenses incurred in the	
26	approval of managed care implementation	
27	plans.	
28		
29	PERSONAL SERVICE	
30		
31	Personal service--regular	150,000
32		-----
33		
34	NONPERSONAL SERVICE	
35		
36	Supplies and materials	20,000
37	Travel	10,000
38	Contractual services	35,000
39	Equipment	10,000
40	Fringe benefits	69,000
41	Indirect costs	6,000
42		-----
43	Amount available for nonpersonal service..	150,000
44		-----
45	Total amount available	300,000
46		-----
47		
48	For suballocation to the division of home-	
49	land security and emergency services for	
50	expenses related to the urban search and	
51	rescue program.	
52		
53	PERSONAL SERVICE	
54		
55	Personal service-regular	161,596
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials	75,000
61	Travel	50,000
62	Contractual services	100,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1	Equipment	61,000
2	Fringe benefits	45,705
3	Indirect costs	4,000
4		-----
5	Amount available for nonpersonal service..	335,705
6		-----
7	Total amount available	497,301
8		-----

9
10 For suballocation to the division of home-
11 land security and emergency services for
12 services and expenses related to the fire
13 prevention and control program and the
14 state fire reporting system.

PERSONAL SERVICE

16		
17		
18	Personal service--regular	8,385,274
19		-----
20		

NONPERSONAL SERVICE

21		
22		
23	Supplies and materials	1,000,000
24	Travel	1,250,000
25	Contractual services	1,034,000
26	Equipment	626,000
27	Fringe benefits	2,715,465
28	Indirect costs	231,000
29		-----
30	Amount available for nonpersonal service..	6,856,465
31		-----
32	Total amount available	15,241,739
33		-----

34
35 For suballocation to the office of the
36 inspector general for services and
37 expenses.

NONPERSONAL SERVICE

38		
39		
40		
41	Supplies and materials	60,000
42	Travel	60,000
43	Contractual services	60,000
44	Equipment	70,000
45		-----
46	Total amount available	250,000
47		-----

48
49 For suballocation to the division of home-
50 land security and emergency services for
51 services and expenses of developing and
52 promulgating fire safety standards for
53 cigarettes pursuant to section 156-c of
54 the executive law.

PERSONAL SERVICE

55		
56		
57		
58	Personal service--regular	301,647
59		-----
60		
61		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1		NONPERSONAL SERVICE	
2			
3	Supplies and materials		232,658
4	Travel		157,658
5	Contractual services		139,595
6	Equipment		62,818
7	Fringe benefits		105,405
8	Indirect costs		20,000
9			-----
10	Amount available for nonpersonal service..		718,134
11			-----
12	Total amount available		1,019,781
13			-----

14
 15 For suballocation to the division of home-
 16 land security and emergency services for
 17 services and expenses related to the
 18 repair and rehabilitation of the state
 19 fire training academy.

21		NONPERSONAL SERVICE	
22			
23	Contractual services		500,000
24			-----
25	Total amount available		500,000
26			-----

27
 28 For suballocation to the division of home-
 29 land security and emergency services for
 30 expenses related to fire inspections and
 31 fire safety training programs at privately
 32 operated colleges and universities in New
 33 York state.

35		PERSONAL SERVICE	
36			
37	Personal service--regular		541,939
38			-----

40		NONPERSONAL SERVICE	
41			
42	Supplies and materials		126,000
43	Travel		25,000
44	Contractual services		100,000
45	Equipment		179,000
46	Fringe benefits		181,826
47	Indirect costs		16,000
48			-----
49	Amount available for nonpersonal service..		627,826
50			-----
51	Total amount available		1,169,765
52			-----

53
 54 For suballocation to the department of law
 55 for services and expenses associated with
 56 the implementation of executive order 109
 57 appointing the attorney general as special
 58 prosecutor for no-fault auto insurance
 59 fraud.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service--regular		2,599,396
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Supplies and materials		324,705
9	Travel		324,705
10	Contractual services		324,705
11	Equipment		360,426
12	Fringe benefits		1,194,476
13	Indirect costs		125,000
14			-----
15	Amount available for nonpersonal service..		2,654,017
16			-----
17	Total amount available		5,253,413
18			-----
19			
20	For suballocation to the department of		
21	health for services and expenses of the		
22	center for community health program.		
23			
24		PERSONAL SERVICE	
25			
26	Personal service--regular		5,230,000
27			-----
28			
29		NONPERSONAL SERVICE	
30			
31	Supplies and materials		1,250,000
32	Travel		1,500,000
33	Contractual services		900,000
34	Equipment		1,386,000
35	Fringe benefits		2,733,000
36	Indirect costs		231,000
37			-----
38	Amount available for nonpersonal service..		8,000,000
39			-----
40	Total amount available		13,230,000
41			-----
42			
43	For suballocation to the department of law		
44	for services and expenses associated with		
45	investigating broker/insurer practices in		
46	the insurance industry.		
47			
48		PERSONAL SERVICE	
49			
50	Personal service--regular		585,938
51			-----
52			
53		NONPERSONAL SERVICE	
54			
55	Supplies and materials		178,419
56	Travel		327,102
57	Contractual services		178,419
58	Equipment		211,131
59	Fringe benefits		269,442
60			

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

1	Indirect costs	39,000
2		-----
3	Amount available for nonpersonal service..	1,203,513
4		-----
5	Total amount available	1,789,451
6		-----
7		
8	For suballocation to the division of crimi-	
9	nal justice services for services and	
10	expenses associated with the traffic and	
11	criminal software (TraCS) project.	
12	Notwithstanding any inconsistent provision	
13	of law, funds may be used to support	
14	grants with localities or to support state	
15	operations expenses associated with this	
16	program.	
17		
18	NONPERSONAL SERVICE	
19		
20	Supplies and materials	100,000
21	Travel	100,000
22	Contractual services	100,000
23	Equipment	1,650,000
24		-----
25	Total amount available	1,950,000
26		-----
27		
28	For suballocation to the department of	
29	health for services and expenses incurred	
30	for implementation of a forge-proof phar-	
31	maceutical prescription program.	
32		
33	PERSONAL SERVICE	
34		
35	Personal service--regular	2,288,372
36		-----
37		
38	NONPERSONAL SERVICE	
39		
40	Supplies and materials	375,293
41	Travel	209,767
42	Contractual services	10,304,651
43	Equipment	190,698
44	Fringe benefits	1,042,735
45	Indirect costs	88,484
46		-----
47	Amount available for nonpersonal service..	12,211,628
48		-----
49	Total amount available	14,500,000
50		-----
51		
52	For suballocation to the department of	
53	health for services and expenses related	
54	to the enhanced newborn screening program.	
55		
56	PERSONAL SERVICE	
57		
58	Personal service-regular	4,326,000
59	Holiday/overtime compensation	15,000
60		-----
61	Amount available for personal service	4,341,000
62		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2014-15

		NONPERSONAL SERVICE	
1			
2			
3	Supplies and materials	3,691,000	
4	Travel	22,000	
5	Contractual services	899,000	
6	Equipment	803,000	
7	Fringe benefits	1,977,000	
8	Indirect costs	167,000	
9		-----	
10	Amount available for nonpersonal service..	7,559,000	
11		-----	
12	Total amount available	11,900,000	
13		-----	
14			

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 BANKING PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Banking Department Account
6
7 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
8 50, section 1, of the laws of 2011:
9 For services and expenses of the holocaust claims processing office.
10 Personal service ... 575,700 (re. \$575,700)
11 Nonpersonal service ... 151,900 (re. \$151,900)
12 Fringe benefits ... 252,600 (re. \$252,600)
13 Indirect costs ... 19,800 (re. \$19,800)
14
15 INSURANCE PROGRAM
16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Insurance Department Account - 21994
20
21 By chapter 50, section 1, of the laws of 2013:
22 For suballocation to the division of homeland security and emergency
23 services for services and expenses related to the repair and
24 rehabilitation of the state fire training academy.
25 Contractual services ... 500,000 (re. \$500,000)
26
27 By chapter 50, section 1, of the laws of 2012:
28 For suballocation to the division of homeland security and emergency
29 services for services and expenses related to the repair and reha-
30 bilitation of the state fire training academy.
31 Contractual services ... 500,000 (re. \$422,000)
32
33 By chapter 50, section 1, of the laws of 2011:
34 For suballocation to the division of homeland security and emergency
35 services for services and expenses related to the repair and reha-
36 bilitation of the state fire training academy.
37 Supplies and materials ... 61,095 (re. \$1,000)
38 Travel ... 61,095 (re. \$61,095)
39 Contractual services ... 305,474 (re. \$45,000)
40 Equipment ... 72,336 (re. \$72,336)
41

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	114,595,100	0
	-----	-----
7 All Funds	114,595,100	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION OF THE LOTTERY PROGRAM..... 74,673,000

13		-----
14		
15	Special Revenue Funds - Other	
16	State Lottery Fund	
17	State Lottery Account - 20902	

19 For services and expenses related to the
 20 administration and operation of the
 21 lottery program, providing that moneys
 22 hereby appropriated shall be available to
 23 the program net of refunds, rebates,
 24 reimbursements and credits. A portion of
 25 this appropriation may be used for
 26 suballocation to the office of the
 27 inspector general and/or other state
 28 departments or agencies for services and
 29 expenses, including fringe benefits.

30 Notwithstanding any provision of law to the
 31 contrary, the money hereby appropriated
 32 may not be, in whole or in part, inter-
 33 changed with any other appropriation with-
 34 in the state gaming commission, except
 35 those appropriations that fund activities
 36 related to the state lottery program.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2014-15 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated, provided, however, that any such
 47 transfer or interchange made pursuant to
 48 such authority shall be in accordance with
 49 Article I, Section 9 of the state consti-
 50 tution.

52 PERSONAL SERVICE

54	Personal service--regular	18,841,900
55	Temporary service	395,000
56	Holiday/overtime compensation	672,000
57		-----
58	Amount available for personal service	19,908,900
59		-----

60
61

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	959,100
4	Travel	191,100
5	Contractual services	40,205,300
6	Equipment	1,531,000
7	Fringe benefits	11,320,200
8	Indirect costs	557,400
9		-----
10	Amount available for nonpersonal service..	54,764,100
11		-----
12		
13	CHARITABLE GAMING PROGRAM	1,713,500
14		-----
15		
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Bell Jar Collection Account - 22003	
19		
20	For services and expenses related to the	
21	administration and operation of the chari-	
22	table gaming program, providing that	
23	moneys hereby appropriated shall be avail-	
24	able to the program net of refunds,	
25	rebates, reimbursements and credits.	
26	Notwithstanding any provision of law to the	
27	contrary, the money hereby appropriated	
28	may not be, in whole or in part, inter-	
29	changed with any other appropriation with-	
30	in the state gaming commission, except	
31	those appropriations that fund activities	
32	related to the state charitable gaming	
33	program.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2014-15 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated.	
44		
45	PERSONAL SERVICE	
46		
47	Personal service--regular	969,000
48	Holiday/overtime compensation	2,000
49		-----
50	Amount available for personal service	971,000
51		-----
52		
53	NONPERSONAL SERVICE	
54		
55	Supplies and materials	27,600
56	Travel	38,100
57	Contractual services	87,300
58	Equipment	10,200
59		

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1	Fringe benefits	552,100	
2	Indirect costs	27,200	
3			-----
4	Amount available for nonpersonal service..	742,500	
5			-----
6			
7	GAMING PROGRAM		23,735,200
8			-----
9			
10	Special Revenue Funds - Other		
11	NYS Commercial Gaming Fund		
12	Commercial Gaming Regulation Account - 23702		
13			
14	For services and expenses related to the		
15	administration and operation of the		
16	commercial gaming revenue account, provid-		
17	ing that moneys hereby appropriated shall		
18	be available to the program net of		
19	refunds, rebates, reimbursements and cred-		
20	its.		
21	Notwithstanding any provision of law to the		
22	contrary, the money hereby appropriated		
23	may not be, in whole or in part, inter-		
24	changed with any other appropriation with-		
25	in the state gaming commission, except		
26	those appropriations that fund activities		
27	related to the administration of gaming		
28	commission program.		
29			
30			
31			
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36			
37			
38			
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41			
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62			

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1 Notwithstanding any provision of law to the
 2 contrary, the money hereby appropriated
 3 may not be, in whole or in part, inter-
 4 changed with any other appropriation with-
 5 in the state gaming commission, except
 6 those appropriations that fund activities
 7 related to the regulation of Indian gaming
 8 program.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2014-15 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated.

PERSONAL SERVICE

22	Personal service--regular	3,273,800
23	Holiday/overtime compensation	100,000
24		-----
25	Amount available for personal service	3,373,800
26		-----

NONPERSONAL SERVICE

30	Supplies and materials	20,200
31	Travel	63,000
32	Contractual services	100,400
33	Equipment	25,000
34	Fringe benefits	1,918,300
35	Indirect costs	94,500
36		-----
37	Amount available for nonpersonal service..	2,221,400
38		-----
39	Program account subtotal	5,595,200
40		-----

41
 42 Special Revenue Funds - Other
 43 State Lottery Fund
 44 VLT Administration Account - 20903
 45

46 For services and expenses related to the
 47 state's administration of video lottery
 48 gaming program, providing that such moneys
 49 appropriated herein shall be available to
 50 the program net of refunds, rebates,
 51 reimbursements and credits.

52 Notwithstanding any provision of law to the
 53 contrary, the money hereby appropriated
 54 may not be, in whole or in part, inter-
 55 changed with any other appropriation with-
 56 in the state gaming commission, except
 57 those appropriations that fund activities
 58 related to the state video lottery gaming
 59 program.

60 Notwithstanding any other provision of law
 61 to the contrary, the OGS Interchange and
 62 Transfer Authority and the IT Interchange

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1 and Transfer Authority as defined in the
 2 2014-15 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

PERSONAL SERVICE

10		
11	Personal service--regular	3,722,200
12	Temporary service	25,000
13	Holiday/overtime compensation	22,000
14		-----
15	Amount available for personal service	3,769,200
16		-----

NONPERSONAL SERVICE

17		
18		
19		
20	Supplies and materials	67,300
21	Travel	26,100
22	Contractual services	1,498,800
23	Equipment	71,000
24	Fringe benefits	2,143,200
25	Indirect costs	105,500
26		-----
27	Amount available for nonpersonal service..	3,911,900
28		-----
29	Program account subtotal	7,681,100
30		-----

31			
32	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM		14,473,400
33			-----

34
 35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Regulation of Racing Account - 21912

38
 39 For services and expenses related to the
 40 administration and operation of the regu-
 41 lation of horse racing and pari-mutuel
 42 wagering program, providing that moneys
 43 hereby appropriated shall be available to
 44 the program net of refunds, rebates,
 45 reimbursements and credits.

46 Notwithstanding any provision of law to the
 47 contrary, the money hereby appropriated
 48 may not be, in whole or in part, inter-
 49 changed with any other appropriation with-
 50 in the state gaming commission, except
 51 those appropriations that fund activities
 52 related to the horse racing and parimutuel
 53 wagering program.

54 Notwithstanding any other provision of law
 55 to the contrary, the OGS Interchange and
 56 Transfer Authority and the IT Interchange
 57 and Transfer Authority as defined in the
 58 2014-15 state fiscal year state operations
 59 appropriation for the budget division

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2014-15

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.

PERSONAL SERVICE

5		
6		
7		
8	Personal service--regular	2,382,300
9	Temporary service	4,555,300
10	Holiday/overtime compensation	82,000
11		-----
12	Amount available for personal service	7,019,600
13		-----

NONPERSONAL SERVICE

14		
15		
16		
17	Supplies and materials	179,400
18	Travel	180,000
19	Contractual services	4,892,900
20	Equipment	100,000
21	Fringe benefits	1,905,000
22	Indirect costs	196,500
23		-----
24	Amount available for nonpersonal service..	7,453,800
25		-----
26		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	144,635,000	0
6 Special Revenue Funds - Federal	8,230,000	9,650,000
7 Special Revenue Funds - Other	30,099,000	0
8 Enterprise Service Funds	1,304,000	0
9 Internal Service Funds	828,516,000	0
10 Fiduciary Funds	750,000	0
11	-----	-----
12 All Funds	1,013,534,000	9,650,000
13	=====	=====

14
15 SCHEDULE

16
17 BUSINESS SERVICES CENTER PROGRAM 33,330,000

18
19
20 General Fund
21 State Purposes Account - 10050

22
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2014-15 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated.

33
34 PERSONAL SERVICE

35
36 Personal service--regular 12,130,000

37
38
39 NONPERSONAL SERVICE

40
41 Contractual services 997,000

42
43 Program account subtotal 13,127,000

44
45
46 Internal Service Funds
47 Centralized Services Account
48 Business Services Center Account - 55022

49
50 Notwithstanding any other provision of law
51 to the contrary, the OGS Interchange and
52 Transfer Authority and the IT Interchange
53 and Transfer Authority as defined in the
54 2014-15 state fiscal year state operations
55 appropriation for the budget division
56 program of the division of the budget, are
57 deemed fully incorporated herein and a
58 part of this appropriation as if fully
59 stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service--regular		12,654,000
4			
5		NONPERSONAL SERVICE	
6			
7	Fringe benefits		7,195,000
8	Indirect costs		354,000
9			-----
10	Amount available for nonpersonal service..		7,549,000
11			-----
12	Program account subtotal		20,203,000
13			-----
14			
15	CURATORIAL SERVICES PROGRAM		750,000
16			-----
17			
18	Fiduciary Funds		
19	Miscellaneous New York State Agency Fund		
20	Empire State Plaza Art Commission Account - 60600		
21			
22	For services and expenses related to the		
23	operation of the empire state plaza art		
24	commission in accordance with article 4 of		
25	the arts and cultural affairs law.		
26			
27		NONPERSONAL SERVICE	
28			
29	Contractual services		500,000
30			-----
31	Program account subtotal		500,000
32			-----
33			
34	Fiduciary Funds		
35	Miscellaneous New York State Agency Fund		
36	Executive Mansion Trust Account		
37			
38	For services and expenses related to the		
39	operation of the executive mansion trust		
40	in accordance with article 54 of the arts		
41	and cultural affairs law.		
42			
43		NONPERSONAL SERVICE	
44			
45	Contractual services		250,000
46			-----
47	Program account subtotal		250,000
48			-----
49			
50	DESIGN AND CONSTRUCTION PROGRAM		64,061,000
51			-----
52			
53	Internal Service Funds		
54	Centralized Services Account		
55	Design and Construction Account - 55010		
56			
57	Notwithstanding any other provision of law		
58	to the contrary, the OGS Interchange and		
59	Transfer Authority and the IT Interchange		
60	and Transfer Authority as defined in the		
61	2014-15 state fiscal year state operations		
62	appropriation for the budget division		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

6 PERSONAL SERVICE

7		
8	Personal service--regular	27,381,000
9	Temporary service	14,000
10	Holiday/overtime compensation	223,000
11		-----
12	Amount available for personal service	27,618,000
13		-----

14 NONPERSONAL SERVICE

15		
16		
17	Supplies and materials	494,000
18	Travel	1,285,000
19	Contractual services	17,566,000
20	Equipment	621,000
21	Fringe benefits	15,704,000
22	Indirect costs	773,000
23		-----
24	Amount available for nonpersonal service..	36,443,000
25		-----
26	Program account subtotal	64,061,000
27		-----

28
29 EXECUTIVE DIRECTION PROGRAM 206,326,000

30
31
32 General Fund
33 State Purposes Account - 10050

34
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2014-15 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

45
46 PERSONAL SERVICE

47		
48	Personal service--regular	5,253,000
49	Temporary service	50,000
50	Holiday/overtime compensation	100,000
51		-----
52	Amount available for personal service	5,403,000
53		-----

54
55 NONPERSONAL SERVICE

56		
57	Supplies and materials	85,000
58	Travel	59,000
59	Contractual services	4,413,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1	Equipment	39,000
2		-----
3	Amount available for nonpersonal service..	4,596,000
4		-----
5	Total amount available	9,999,000
6		-----

7
8 For payments related to the new headquarters
9 for the department of audit and control,
10 the New York state and local employees'
11 retirement system and the New York state
12 and local police and fire retirement
13 system.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2014-15 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

NONPERSONAL SERVICE

24		
25		
26		
27	Contractual services	1,168,000
28		-----
29	Program account subtotal	11,167,000
30		-----

31
32 Special Revenue Funds - Other
33 Combined Expendable Trust Fund
34 Plaza Special Events Account - 20120

PERSONAL SERVICE

35		
36		
37		
38	Temporary service	200,000
39		-----

NONPERSONAL SERVICE

40		
41		
42		
43	Supplies and materials	12,000
44	Travel	8,000
45	Contractual services	963,000
46	Equipment	9,000
47	Fringe benefits	114,000
48	Indirect costs	6,000
49		-----
50	Amount available for nonpersonal service..	1,112,000
51		-----
52	Program account subtotal	1,312,000
53		-----

54
55 Special Revenue Funds - Other
56 Miscellaneous Special Revenue Fund
57 Cuba Lake Management Account - 22124

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1		NONPERSONAL SERVICE	
2			
3	Contractual services		386,000
4			-----
5	Program account subtotal		386,000
6			-----

7
8 Enterprise Funds
9 Agencies Enterprise Fund
10 Asset Preservation Account - 50322

11		NONPERSONAL SERVICE	
12			
13			
14	Supplies and materials		16,000
15	Contractual services		9,000
16			-----
17	Program account subtotal		25,000
18			-----

19
20 Internal Service Funds
21 Centralized Services Account
22 Executive Direction Account

23
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2014-15 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34		PERSONAL SERVICE	
35			
36			
37	Personal service--regular		4,071,000
38			-----

39		NONPERSONAL SERVICE	
40			
41			
42	Supplies and materials		52,389,000
43	Travel		247,000
44	Contractual services		44,193,000
45	Equipment		107,000
46	Fringe benefits		2,315,000
47	Indirect costs		114,000
48			-----
49	Amount available for nonpersonal service..		99,365,000
50			-----
51	Program account subtotal		103,436,000
52			-----

53
54 Internal Service Funds
55 Centralized Services Account
56 Energy Account - 55008

57
58 For services and expenses related to the
59 purchase and delivery of energy for state
60 agencies, pursuant to chapter 410 of the
61 laws of 2009.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

Supplies and materials	90,000,000

Program account subtotal	90,000,000

PROCUREMENT PROGRAM	544,538,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	5,449,000
Holiday/overtime compensation	27,000

Amount available for personal service	5,476,000

NONPERSONAL SERVICE

Supplies and materials	28,000
Travel	39,000
Contractual services	1,311,000
Equipment	60,000

Amount available for nonpersonal service..	1,438,000

Program account subtotal	6,914,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Funds
Environmental Projects Account - 25300

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs.

Nonpersonal service	500,000

Program account subtotal	500,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1	Special Revenue Funds - Federal	
2	Federal USDA-Food and Nutrition Services Fund	
3	Emergency Assistance-OGS-9461 Account - 25025	
4		
5	For services and expenses related to the	
6	temporary emergency feeding assistance	
7	program.	
8		
9	Nonpersonal service	6,865,000
10		-----
11	Program account subtotal	6,865,000
12		-----
13		
14	Special Revenue Funds - Federal	
15	Federal USDA-Food and Nutrition Services Fund	
16	Federal Food and Nutrition Services Account	
17		
18	For services and expenses related to state	
19	administrative costs for the national	
20	lunch program.	
21		
22	Nonpersonal service	865,000
23		-----
24	Program account subtotal	865,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Standards and Purchase Account	
30		
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2014-15 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated.	
41		
42		
43		
44	Personal service--regular	746,000
45	Temporary service	10,000
46	Holiday/overtime compensation	10,000
47		-----
48	Amount available for personal service	766,000
49		-----
50		
51		
52		
53	Supplies and materials	320,000
54	Travel	87,000
55	Contractual services	4,101,000
56	Equipment	20,000
57	Fringe benefits	436,000
58		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1	Indirect costs	21,000
2		-----
3	Amount available for nonpersonal service..	4,985,000
4		-----
5	Program account subtotal	5,751,000
6		-----

7
8 Internal Service Funds
9 Centralized Services Account
10 Enterprise Contracting - 55020
11

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2014-15 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

PERSONAL SERVICE

23		
24		
25	Personal service--regular	600,000
26		-----

NONPERSONAL SERVICE

27		
28		
29		
30	Supplies and materials	1,000,000
31	Travel	250,000
32	Contractual services	495,824,000
33	Equipment	2,000,000
34	Fringe benefits	341,000
35	Indirect costs	17,000
36		-----
37	Amount available for nonpersonal service..	499,432,000
38		-----
39	Program account subtotal	500,032,000
40		-----

41
42 Internal Service Funds
43 Centralized Services Account
44 Standards and Purchase Account
45

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2014-15 state fiscal year state operations
51 appropriation for the budget division
52 program of the division of the budget, are
53 deemed fully incorporated herein and a
54 part of this appropriation as if fully
55 stated.

PERSONAL SERVICE

56		
57		
58		
59	Personal service--regular	2,748,000
60	Temporary service	180,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1	Holiday/overtime compensation	58,000	
2			-----
3	Amount available for personal service	2,986,000	
4			-----
5			
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19			
20	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	164,529,000	
21			-----
22			
23	General Fund		
24	State Purposes Account - 10050		
25			
26	Notwithstanding any other provision of law		
27	to the contrary, the OGS Interchange and		
28	Transfer Authority and the IT Interchange		
29	and Transfer Authority as defined in the		
30	2014-15 state fiscal year state operations		
31	appropriation for the budget division		
32	program of the division of the budget, are		
33	deemed fully incorporated herein and a		
34	part of this appropriation as if fully		
35	stated.		
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57			
58	Special Revenue Funds - Other		
59	Miscellaneous Special Revenue Fund		
60	Building Administration Account		
61			
62			

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2014-15 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11
 12 PERSONAL SERVICE

13		
14	Personal service--regular	1,918,000
15	Temporary service	765,000
16	Holiday/overtime compensation	348,000
17		-----
18	Amount available for personal service	3,031,000
19		-----

20
 21 NONPERSONAL SERVICE

22		
23	Supplies and materials	158,000
24	Travel	24,000
25	Contractual services	17,459,000
26	Equipment	169,000
27	Fringe benefits	1,724,000
28	Indirect costs	85,000
29		-----
30	Amount available for nonpersonal service..	19,619,000
31		-----
32	Program account subtotal	22,650,000
33		-----

34
 35 Enterprise Funds
 36 Agencies Enterprise Fund
 37 Convention Center Account - 50318

38
 39 PERSONAL SERVICE

40		
41	Personal service--regular	499,000
42	Temporary service	30,000
43	Holiday/overtime compensation	50,000
44		-----
45	Amount available for personal service	579,000
46		-----

47
 48 NONPERSONAL SERVICE

49		
50	Supplies and materials	96,000
51	Travel	9,000
52	Contractual services	226,000
53	Equipment	24,000
54	Fringe benefits	329,000
55	Indirect costs	16,000
56		-----
57	Amount available for nonpersonal service..	700,000
58		-----
59	Program account subtotal	1,279,000
60		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2014-15

1 Internal Service Funds
 2 Centralized Services Account
 3 Building Administration Account
 4
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2014-15 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

PERSONAL SERVICE

15
 16
 17
 18 Personal service--regular 1,925,000
 19 Temporary service 119,000
 20 Holiday/overtime compensation 213,000
 21 -----
 22 Amount available for personal service 2,257,000
 23 -----

NONPERSONAL SERVICE

24
 25
 26
 27 Supplies and materials 2,783,000
 28 Travel 10,000
 29 Contractual services 20,616,000
 30 Equipment 161,000
 31 Fringe benefits 1,283,000
 32 Indirect costs 63,000
 33 -----
 34 Amount available for nonpersonal service.. 24,916,000
 35 -----
 36 Program account subtotal 27,173,000
 37 -----
 38

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 PROCUREMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Emergency Assistance-OGS-9461 Account - 25025
6
7 By chapter 50, section 1, of the laws of 2013:
8 For services and expenses related to the temporary emergency feeding
9 assistance program.
10 Nonpersonal service ... 6,865,000 (re. \$6,865,000)
11
12 By chapter 50, section 1, of the laws of 2012:
13 For services and expenses related to the temporary emergency feeding
14 assistance program.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Call Center Interchange and Transfer Authority as
18 defined in the 2012-13 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated.
22 Nonpersonal service ... 6,865,000 (re. \$2,700,000)
23
24 Special Revenue Funds - Federal
25 Federal USDA-Food and Nutrition Services Fund
26 Federal Food and Nutrition Services Account - 25025
27
28 By chapter 50, section 1, of the laws of 2013:
29 For services and expenses related to state administrative costs for
30 the national lunch program.
31 Nonpersonal service ... 865,000 (re. \$85,000)
32

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	615,565,200	0
Special Revenue Funds - Federal	2,189,774,000	4,785,320,964
Special Revenue Funds - Other	422,807,400	230,093,000
	-----	-----
All Funds	3,228,146,600	5,015,413,964
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	229,557,700

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to \$375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service--regular	103,090,000	
4	Temporary service	329,000	
5	Holiday/overtime compensation	1,893,000	
6		-----	
7	Amount available for personal service	105,312,000	
8		-----	
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials	3,070,000	
13	Travel	1,434,000	
14	Contractual services	76,698,200	
15	Equipment	3,295,000	
16		-----	
17	Amount available for nonpersonal service..	84,497,200	
18		-----	
19	Total amount available	189,809,200	
20		-----	
21			
22	For suballocation to the office of children		
23	and family services through a memorandum		
24	of understanding with the AIDS institute,		
25	for services and expenses related to HIV		
26	policy development and training.		
27			
28		PERSONAL SERVICE	
29			
30	Personal service--regular	135,000	
31		-----	
32			
33	For suballocation to the state education		
34	department through a memorandum of under-		
35	standing with the AIDS institute, for		
36	services and expenses of the provision of		
37	HIV/AIDS/sexual health education by		
38	regional training coordinators for staff		
39	in elementary and secondary schools.		
40			
41		NONPERSONAL SERVICE	
42			
43	Contractual services	180,000	
44		-----	
45			
46	For suballocation to the division of human		
47	rights through a memorandum of understand-		
48	ing with the AIDS institute, for services		
49	and expenses of the office of AIDS		
50	discrimination investigation.		
51			
52		PERSONAL SERVICE	
53			
54	Personal service--regular	87,000	
55		-----	
56			
57		NONPERSONAL SERVICE	
58			
59	Supplies and materials	2,000	
60			

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

1	Travel	1,000
2		-----
3	Amount available for nonpersonal service..	3,000
4		-----
5	Total amount available	90,000
6		-----
7		
8	For suballocation to the office of mental	
9	health for services and expenses for	
10	surveys of psychiatric residential treat-	
11	ment facilities.	
12		
13	PERSONAL SERVICE	
14		
15	Personal service--regular	115,000
16		-----
17		
18	NONPERSONAL SERVICE	
19		
20	Supplies and materials	16,000
21	Travel	45,000
22	Equipment	70,000
23		-----
24	Amount available for nonpersonal service..	131,000
25		-----
26	Total amount available	246,000
27		-----
28		
29	For services and expenses related to the	
30	home health aide registry.	
31		
32	PERSONAL SERVICE	
33		
34	Personal service--regular	270,000
35		-----
36		
37	NONPERSONAL SERVICE	
38		
39	Supplies and materials	1,000
40	Travel	1,000
41	Contractual services	1,512,000
42	Equipment	16,000
43		-----
44	Amount available for nonpersonal service..	1,530,000
45		-----
46	Total amount available	1,800,000
47		-----
48	Program account subtotal	192,260,200
49		-----
50		
51	Special Revenue Funds - Federal	
52	Federal Health and Human Services Fund	
53	Federal Block Grant Account - 25183	
54		
55	For various health prevention, diagnostic,	
56	detection and treatment services.	
57		
58	Personal service	3,195,000
59	Nonpersonal service	1,703,000
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1	Fringe benefits	1,534,000
2	Indirect costs	224,000
3		-----
4	Program account subtotal	6,656,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Health and Human Services Fund	
9	National Health Services Corps Account - 25144	
10		
11	For administration of the national health	
12	services corps. Notwithstanding any incon-	
13	sistent provision of law, and subject to	
14	the approval of the director of the budg-	
15	et, moneys hereby appropriated may be	
16	suballocated to the higher education	
17	services corporation.	
18		
19	Personal service	230,000
20	Nonpersonal service	63,000
21	Fringe benefits	110,000
22	Indirect costs	16,000
23		-----
24	Program account subtotal	419,000
25		-----
26		
27	Special Revenue Funds - Federal	
28	Federal USDA-Food and Nutrition Services Fund	
29	Child and Adult Care Food Account - 25022	
30		
31	For various food and nutritional services.	
32		
33	Personal service	497,000
34	Nonpersonal service	264,000
35	Fringe benefits	239,000
36	Indirect costs	35,000
37		-----
38	Program account subtotal	1,035,000
39		-----
40		
41	Special Revenue Funds - Federal	
42	Federal USDA-Food and Nutrition Services Fund	
43	Federal Food and Nutrition Services Account - 25022	
44		
45	For various food and nutritional services.	
46		
47	Personal service	1,200,000
48	Nonpersonal service	640,000
49	Fringe benefits	576,000
50	Indirect costs	84,000
51		-----
52	Program account subtotal	2,500,000
53		-----
54		
55	Special Revenue Funds - Other	
56	Combined Expendable Trust Fund	
57	Technology Transfer Account - 20118	
58		
59	For services and expenses related to the	
60	department of health's patent and technol-	
61	ogy transfer program. The department of	
62	health may receive and deposit revenue	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 from the sale and licensing of inventions
 2 pursuant to a technology and patent trans-
 3 fer policy established in accordance with
 4 section 64-a of the public officers law.
 5 Notwithstanding any other provision of law,
 6 these funds may be used for payments to
 7 Health Research, Inc. as reimbursement for
 8 expenses incurred in its patent and tech-
 9 nology transfer operations, to support
 10 research, training, and infrastructure
 11 development in the department's research
 12 facilities, and for payments to inventors.
 13 The moneys hereby appropriated shall be
 14 available for liabilities heretofore and
 15 hereafter to accrue.

NONPERSONAL SERVICE

19 Contractual services 496,000
 20 -----
 21 Program account subtotal 496,000
 22 -----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Administration Program Account - 21982

28 For services and expenses, including indi-
 29 rect costs, related to the administration
 30 program.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, the IT Interchange and
 34 Transfer Authority, and the Alignment
 35 Interchange and Transfer Authority as
 36 defined in the 2014-15 state fiscal year
 37 state operations appropriation for the
 38 budget division program of the division of
 39 the budget, are deemed fully incorporated
 40 herein and a part of this appropriation as
 41 if fully stated.

PERSONAL SERVICE

45 Personal service--regular 6,051,000
 46 Holiday/overtime compensation 170,000
 47 -----
 48 Amount available for personal service 6,221,000
 49 -----

NONPERSONAL SERVICE

53 Supplies and materials 1,000
 54 Travel 41,000
 55 Contractual services 2,706,000
 56 Fringe benefits 2,525,700
 57 -----
 58 Amount available for nonpersonal service.. 5,273,700
 59 -----
 60 Program account subtotal 11,494,700
 61 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Health-SPARCS Account - 21902
 4

5 For all services and expenses, including
 6 indirect costs, related to the statewide
 7 planning and research cooperative system.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, the IT Interchange and
 11 Transfer Authority, and the Alignment
 12 Interchange and Transfer Authority as
 13 defined in the 2014-15 state fiscal year
 14 state operations appropriation for the
 15 budget division program of the division of
 16 the budget, are deemed fully incorporated
 17 herein and a part of this appropriation as
 18 if fully stated.
 19

PERSONAL SERVICE

22	Personal service--regular	1,711,400
23	Holiday/overtime compensation	55,000
24		-----
25	Amount available for personal service	1,766,400
26		-----

NONPERSONAL SERVICE

30	Supplies and materials	52,000
31	Travel	18,000
32	Contractual services	2,053,000
33	Equipment	800,000
34	Fringe benefits	378,400
35	Indirect costs	797,200
36		-----
37	Amount available for nonpersonal service..	4,098,600
38		-----
39	Program account subtotal	5,865,000
40		-----

41
 42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Professional Medical Conduct Account - 22088
 45

46 For services and expenses, including indi-
 47 rect costs, related to the professional
 48 medical conduct program.
 49 Notwithstanding any other provision of law
 50 to the contrary, the OGS Interchange and
 51 Transfer Authority, the IT Interchange and
 52 Transfer Authority, and the Alignment
 53 Interchange and Transfer Authority as
 54 defined in the 2014-15 state fiscal year
 55 state operations appropriation for the
 56 budget division program of the division of
 57 the budget, are deemed fully incorporated
 58 herein and a part of this appropriation as
 59 if fully stated.
 60
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 PERSONAL SERVICE

2

3	Personal service--regular	4,156,600
4	Holiday/overtime compensation	10,000
5		-----
6	Amount available for personal service	4,166,600
7		-----

8

9 NONPERSONAL SERVICE

10

11	Supplies and materials	45,000
12	Travel	82,000
13	Contractual services	1,173,000
14	Equipment	32,000
15	Fringe benefits	1,274,000
16		-----
17	Amount available for nonpersonal service..	2,606,000
18		-----
19	Program account subtotal	6,772,600
20		-----

21

22 Special Revenue Funds - Other

23 Miscellaneous Special Revenue Fund

24 Vital Records Management Account - 22103

25

26 For services and expenses including the

27 collection of increased fees related to

28 the vital records program.

29 Notwithstanding any other provision of law

30 to the contrary, the OGS Interchange and

31 Transfer Authority, the IT Interchange and

32 Transfer Authority, and the Alignment

33 Interchange and Transfer Authority as

34 defined in the 2014-15 state fiscal year

35 state operations appropriation for the

36 budget division program of the division of

37 the budget, are deemed fully incorporated

38 herein and a part of this appropriation as

39 if fully stated.

40

41 PERSONAL SERVICE

42

43	Personal service--regular	809,000
44	Holiday/overtime compensation	125,000
45		-----
46	Amount available for personal service	934,000
47		-----

48

49 NONPERSONAL SERVICE

50

51	Supplies and materials	30,000
52	Travel	2,000
53	Contractual services	480,000
54	Equipment	17,000
55	Fringe benefits	391,500
56	Indirect costs	204,700
57		-----
58	Amount available for nonpersonal service..	1,125,200
59		-----
60	Program account subtotal	2,059,200
61		-----

62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1	CENTER FOR COMMUNITY HEALTH PROGRAM	155,897,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Education Fund	
6	Individuals with Disabilities-Part C Account - 25214	
7		
8	For activities related to a handicapped	
9	infants and toddlers program.	
10		
11	Personal service	11,640,000
12	Nonpersonal service	6,207,000
13	Fringe benefits	5,587,000
14	Indirect costs	815,000
15		-----
16	Program account subtotal	24,249,000
17		-----
18		
19	Special Revenue Funds - Federal	
20	Federal Health and Human Services Fund	
21	Federal Block Grant Account - 25183	
22		
23	For various health prevention, diagnostic,	
24	detection and treatment services. The	
25	amounts appropriated pursuant to such	
26	appropriation may be suballocated to other	
27	state agencies or accounts for expendi-	
28	tures incurred in the operation of	
29	programs funded by such appropriation	
30	subject to the approval of the director of	
31	the budget.	
32		
33	Personal service	11,527,000
34	Nonpersonal service	6,147,000
35	Fringe benefits	5,533,000
36	Indirect costs	807,000
37		-----
38	Program account subtotal	24,014,000
39		-----
40		
41	Special Revenue Funds - Federal	
42	Federal Health and Human Services Fund	
43	Federal Health, Education, and Human Services Account - 25148	
44		
45	For various health prevention, diagnostic,	
46	detection and treatment services. The	
47	amounts appropriated pursuant to such	
48	appropriation may be suballocated to other	
49	state agencies or accounts for expendi-	
50	tures incurred in the operation of	
51	programs funded by such appropriation	
52	subject to the approval of the director of	
53	the budget.	
54		
55	Personal service	15,372,000
56	Nonpersonal service	8,199,074
57	Fringe benefits	7,378,380
58	Indirect costs	1,075,546
59		-----
60	Program account subtotal	32,025,000
61		-----
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1	Special Revenue Funds - Federal	
2	Federal USDA-Food and Nutrition Services Fund	
3	Child and Adult Care Food Account - 25022	
4		
5	For various food and nutritional services.	
6		
7	Personal service	4,848,042
8	Nonpersonal service	2,585,274
9	Fringe benefits	2,327,478
10	Indirect costs	339,206
11		-----
12	Program account subtotal	10,100,000
13		-----
14		
15	Special Revenue Funds - Federal	
16	Federal USDA-Food and Nutrition Services Fund	
17	Federal Food and Nutrition Services Account - 25022	
18		
19	For various food and nutritional services.	
20	A portion of this appropriation may be	
21	suballocated to other state agencies.	
22		
23	Personal service	26,284,000
24	Nonpersonal service	15,104,000
25	Fringe benefits	12,379,000
26	Indirect costs	1,982,000
27		-----
28	Program account subtotal	55,749,000
29		-----
30		
31	Special Revenue Funds - Federal	
32	Federal USDA-Food and Nutrition Services Fund	
33	Women, Infants, and Children (WIC) Civil Monetary	
34	Account - 25035	
35		
36	For services and expenses of the department	
37	of health related to the special supple-	
38	mental nutrition program for women,	
39	infants and children.	
40		
41	Nonpersonal service	5,000,000
42		-----
43	Program account subtotal	5,000,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Combined Expendable Trust Fund	
48	Autism Awareness and Research Account - 20149	
49		
50	For services and expenses related to autism	
51	awareness and research pursuant to section	
52	404-v of the vehicle and traffic law and	
53	section 95-e of the state finance law, as	
54	added by chapter 301 of the laws of 2004.	
55		
56	Nonpersonal service	20,000
57		-----
58	Program account subtotal	20,000
59		-----
60		
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Prostate and Testicular Cancer Research and Education
 4 Account - 20147
 5
 6 For prostate and testicular cancer research
 7 and education pursuant to section 97-ccc
 8 of the state finance law.

9
 10 Nonpersonal service 149,000
 11 -----
 12 Program account subtotal 149,000
 13 -----

14
 15 Special Revenue Funds - Other
 16 HCRA Resources Fund
 17 Tobacco Control and Cancer Services Account - 20801
 18

19 For services and expenses related to the
 20 tobacco control and cancer services
 21 programs authorized pursuant to sections
 22 2807-r and 1399-ii of the public health
 23 law.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, the IT Interchange and
 27 Transfer Authority, and the Alignment
 28 Interchange and Transfer Authority as
 29 defined in the 2014-15 state fiscal year
 30 state operations appropriation for the
 31 budget division program of the division of
 32 the budget, are deemed fully incorporated
 33 herein and a part of this appropriation as
 34 if fully stated.

PERSONAL SERVICE

35
 36
 37
 38 Personal service--regular 2,159,000
 39 Holiday/overtime compensation 6,000
 40 -----
 41 Amount available for personal service 2,165,000
 42 -----

NONPERSONAL SERVICE

43
 44
 45
 46 Supplies and materials 10,000
 47 Travel 45,000
 48 Contractual services 50,000
 49 Equipment 30,000
 50 Fringe benefits 957,000
 51 Indirect costs 680,000
 52 -----
 53 Amount available for nonpersonal service.. 1,772,000
 54 -----
 55 Program account subtotal 3,937,000
 56 -----

57
 58 Special Revenue Funds - Other
 59 Miscellaneous Special Revenue Fund
 60 Cable Television Account - 21971
 61
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 For services and expenses related to public
 2 service education, with specific emphasis
 3 on public health issues.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2014-15 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

NONPERSONAL SERVICE

18	Contractual services	454,000
19		-----
20	Program account subtotal	454,000
21		-----

22
 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 CSFP Salvage Account - 22159

26
 27 For services and expenses of the department
 28 of health related to the commodity supple-
 29 mental food program.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, the IT Interchange and
 33 Transfer Authority, and the Alignment
 34 Interchange and Transfer Authority as
 35 defined in the 2014-15 state fiscal year
 36 state operations appropriation for the
 37 budget division program of the division of
 38 the budget, are deemed fully incorporated
 39 herein and a part of this appropriation as
 40 if fully stated.

NONPERSONAL SERVICE

44	Contractual services	25,000
45		-----
46	Program account subtotal	25,000
47		-----

48
 49 Special Revenue Funds - Other
 50 Miscellaneous Special Revenue Fund
 51 Drive Out Diabetes Research and Education Account - 22035

52
 53 For diabetes research and education pursuant
 54 to chapter 339 of the laws of 2001.
 55 Notwithstanding any other provision of law
 56 to the contrary, the OGS Interchange and
 57 Transfer Authority, the IT Interchange and
 58 Transfer Authority, and the Alignment
 59 Interchange and Transfer Authority as
 60 defined in the 2014-15 state fiscal year
 61 state operations appropriation for the
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

NONPERSONAL SERVICE

5		
6		
7		
8	Contractual services	100,000
9		-----
10	Program account subtotal	100,000
11		-----

12
13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Tobacco Enforcement and Education Account - 22105

16
17 For services and expenses related to tobacco
18 enforcement, education and related activ-
19 ities, pursuant to chapter 162 of the laws
20 of 2002.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority, the IT Interchange and
24 Transfer Authority, and the Alignment
25 Interchange and Transfer Authority as
26 defined in the 2014-15 state fiscal year
27 state operations appropriation for the
28 budget division program of the division of
29 the budget, are deemed fully incorporated
30 herein and a part of this appropriation as
31 if fully stated.

NONPERSONAL SERVICE

32		
33		
34		
35	Contractual services	75,000
36		-----
37	Program account subtotal	75,000
38		-----

39
40 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 42,650,500
41 -----

42
43 Special Revenue Funds - Federal
44 Federal Health and Human Services Fund
45 Federal Block Grant CEH Account - 25170

46
47 For various health prevention, diagnostic,
48 detection and treatment services.

49		
50	Personal service	803,000
51	Nonpersonal service	429,000
52	Fringe benefits	385,000
53	Indirect costs	56,000
54		-----
55	Program account subtotal	1,673,000
56		-----

57
58 Special Revenue Funds - Federal
59 Federal Health and Human Services Fund
60 Federal Grant Account - 25183
61
62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1	For services and expenses of various health	
2	prevention, diagnostic, detection and	
3	treatment services.	
4		
5	Personal service	3,268,000
6	Nonpersonal service	1,742,000
7	Fringe benefits	1,569,000
8	Indirect costs	229,000
9		-----
10	Program account subtotal	6,808,000
11		-----
12		
13	Special Revenue Funds - Federal	
14	Federal Miscellaneous Operating Grants Fund	
15	Federal Environmental Protection Agency Grants Account - 25467	
16		
17	For various environmental projects including	
18	suballocation for the department of envi-	
19	ronmental conservation.	
20		
21	Personal service	4,657,000
22	Nonpersonal service	2,485,000
23	Fringe benefits	2,235,000
24	Indirect costs	326,000
25		-----
26	Program account subtotal	9,703,000
27		-----
28		
29	Special Revenue Funds - Other	
30	Clean Air Fund	
31	Operating Permit Program Account - 21451	
32		
33	For services and expenses of the department	
34	of health in developing, implementing and	
35	operating the operating permit program.	
36		
37	PERSONAL SERVICE	
38		
39	Personal service--regular	415,600
40	Holiday/overtime compensation	5,500
41		-----
42	Amount available for personal service	421,100
43		-----
44		
45	NONPERSONAL SERVICE	
46		
47	Supplies and materials	3,500
48	Travel	5,000
49	Contractual services	25,000
50	Equipment	8,000
51	Fringe benefits	185,300
52	Indirect costs	125,700
53		-----
54	Amount available for nonpersonal service..	352,500
55		-----
56	Program account subtotal	773,600
57		-----
58		
59	Special Revenue Funds - Other	
60	Drinking Water Program Management and Administration Fund	
61	Drinking Water Program Account - 23102	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 For services and expenses of the state
 2 revolving funds program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority, and the Alignment
 7 Interchange and Transfer Authority as
 8 defined in the 2014-15 state fiscal year
 9 state operations appropriation for the
 10 budget division program of the division of
 11 the budget, are deemed fully incorporated
 12 herein and a part of this appropriation as
 13 if fully stated.

PERSONAL SERVICE

14
 15
 16
 17 Personal service--regular 3,663,500
 18 Holiday/overtime compensation 10,500
 19 -----
 20 Amount available for personal service 3,674,000
 21 -----

NONPERSONAL SERVICE

22
 23
 24
 25 Supplies and materials 88,800
 26 Travel 131,000
 27 Contractual services 1,147,600
 28 Equipment 117,700
 29 Fringe benefits 1,522,400
 30 -----
 31 Amount available for nonpersonal service.. 3,007,500
 32 -----
 33 Program account subtotal 6,681,500
 34 -----

35
 36 Special Revenue Funds - Other
 37 Environmental Conservation Special Revenue Fund
 38 Low Level Radioactive Waste Account - 21066
 39

40 For services and expenses of the low-level
 41 radioactive waste siting program.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority, the IT Interchange and
 45 Transfer Authority, and the Alignment
 46 Interchange and Transfer Authority as
 47 defined in the 2014-15 state fiscal year
 48 state operations appropriation for the
 49 budget division program of the division of
 50 the budget, are deemed fully incorporated
 51 herein and a part of this appropriation as
 52 if fully stated.

PERSONAL SERVICE

53
 54
 55
 56 Personal service--regular 668,400
 57 Holiday/overtime compensation 5,500
 58 -----
 59 Amount available for personal service 673,900
 60 -----
 61
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2		
3	Supplies and materials	20,000
4	Travel	41,000
5	Contractual services	184,800
6	Equipment	15,500
7	Fringe benefits	298,000
8	Indirect costs	203,600
9		-----
10	Amount available for nonpersonal service..	762,900
11		-----
12	Total amount available	1,436,800
13		-----

14

15 For suballocation to the energy research and
 16 development authority, pursuant to chapter
 17 673 of the laws of 1986, as amended by
 18 chapters 368 and 913 of the laws of 1990.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, the IT Interchange and
 22 Transfer Authority, and the Alignment
 23 Interchange and Transfer Authority as
 24 defined in the 2014-15 state fiscal year
 25 state operations appropriation for the
 26 budget division program of the division of
 27 the budget, are deemed fully incorporated
 28 herein and a part of this appropriation as
 29 if fully stated.

NONPERSONAL SERVICE

30		
31		
32		
33	Contractual services	150,000
34		-----
35	Program account subtotal	1,586,800
36		-----

37

38 Special Revenue Funds - Other
 39 Environmental Protection and Oil Spill Compensation Fund
 40 Environmental Protection and Oil Spill Compensation
 41 Account - 21202

42

43 For services and expenses related to the oil
 44 spill relocation network program.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority, the IT Interchange and
 48 Transfer Authority, and the Alignment
 49 Interchange and Transfer Authority as
 50 defined in the 2014-15 state fiscal year
 51 state operations appropriation for the
 52 budget division program of the division of
 53 the budget, are deemed fully incorporated
 54 herein and a part of this appropriation as
 55 if fully stated.

PERSONAL SERVICE

56		
57		
58		
59	Personal service--regular	173,800
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1	Holiday/overtime compensation	2,000
2		-----
3	Amount available for personal service	175,800
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	6,900
9	Travel	2,000
10	Contractual services	22,900
11	Equipment	4,000
12	Fringe benefits	78,200
13	Indirect costs	53,100
14		-----
15	Amount available for nonpersonal service..	167,100
16		-----
17	Program account subtotal	342,900
18		-----
19		
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Asbestos Safety Training Account - 22009	
23		
24	For services and expenses of the asbestos	
25	safety training program.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority, the IT Interchange and	
29	Transfer Authority, and the Alignment	
30	Interchange and Transfer Authority as	
31	defined in the 2014-15 state fiscal year	
32	state operations appropriation for the	
33	budget division program of the division of	
34	the budget, are deemed fully incorporated	
35	herein and a part of this appropriation as	
36	if fully stated.	
37		
38	PERSONAL SERVICE	
39		
40	Personal service--regular	286,600
41	Holiday/overtime compensation	5,500
42		-----
43	Amount available for personal service	292,100
44		-----
45		
46	NONPERSONAL SERVICE	
47		
48	Supplies and materials	3,200
49	Travel	30,000
50	Contractual services	63,000
51	Equipment	11,600
52	Fringe benefits	129,400
53	Indirect costs	87,800
54		-----
55	Amount available for nonpersonal service..	325,000
56		-----
57	Program account subtotal	617,100
58		-----
59		
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Occupational Health Clinics Account - 22177
 4

5 For services and expenses of implementing
 6 and operating a statewide network of occu-
 7 pational health clinics for diagnostic,
 8 screening, treatment, referral, and educa-
 9 tion services.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, the IT Interchange and
 13 Transfer Authority, and the Alignment
 14 Interchange and Transfer Authority as
 15 defined in the 2014-15 state fiscal year
 16 state operations appropriation for the
 17 budget division program of the division of
 18 the budget, are deemed fully incorporated
 19 herein and a part of this appropriation as
 20 if fully stated.

PERSONAL SERVICE

24	Personal service--regular	322,700
25	Holiday/overtime compensation	5,500
26		-----
27	Amount available for personal service	328,200
28		-----

NONPERSONAL SERVICE

32	Supplies and materials	4,000
33	Travel	3,700
34	Contractual services	9,550,000
35	Equipment	3,400
36	Fringe benefits	146,500
37	Indirect costs	100,100
38		-----
39	Amount available for nonpersonal service..	9,807,700
40		-----
41	Program account subtotal	10,135,900
42		-----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Radiological Health Protection Program Account - 21965
 47

48 For services and expenses related to the
 49 radiological health protection account.

50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority, the IT Interchange and
 53 Transfer Authority, and the Alignment
 54 Interchange and Transfer Authority as
 55 defined in the 2014-15 state fiscal year
 56 state operations appropriation for the
 57 budget division program of the division of
 58 the budget, are deemed fully incorporated
 59 herein and a part of this appropriation as
 60 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service--regular		2,184,000
4	Temporary service		12,000
5	Holiday/overtime compensation		7,500
6			-----
7	Amount available for personal service		2,203,500
8			-----
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials		31,000
13	Travel		156,000
14	Contractual services		56,000
15	Equipment		39,400
16	Fringe benefits		976,300
17	Indirect costs		666,500
18			-----
19	Amount available for nonpersonal service..		1,925,200
20			-----
21	Program account subtotal		4,128,700
22			-----
23			
24	Special Revenue Funds - Other		
25	Miscellaneous Special Revenue Fund		
26	Radon Detection Device Account - 21993		
27			
28	For services and expenses of the radon		
29	detection device distribution program.		
30	Notwithstanding any other provision of law		
31	to the contrary, the OGS Interchange and		
32	Transfer Authority, the IT Interchange and		
33	Transfer Authority, and the Alignment		
34	Interchange and Transfer Authority as		
35	defined in the 2014-15 state fiscal year		
36	state operations appropriation for the		
37	budget division program of the division of		
38	the budget, are deemed fully incorporated		
39	herein and a part of this appropriation as		
40	if fully stated.		
41			
42		NONPERSONAL SERVICE	
43			
44	Contractual services		200,000
45			-----
46	Program account subtotal		200,000
47			-----
48			
49	CHILD HEALTH INSURANCE PROGRAM		79,441,400
50			-----
51			
52	Special Revenue Funds - Federal		
53	Federal Health and Human Services Fund		
54	Children's Health Insurance Account - 25148		
55			
56	The money hereby appropriated is available		
57	for payment of aid heretofore accrued or		
58	hereafter accrued.		
59	For services and expenses related to the		
60	children's health insurance program		
61	provided pursuant to title XXI of the		
62	federal social security act.		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1	Personal service	30,772,000	
2	Nonpersonal service	16,411,000	
3	Fringe benefits	14,771,000	
4	Indirect costs	2,154,000	
5			-----
6	Program account subtotal	64,108,000	-----
7			
8			
9	Special Revenue Funds - Other		
10	HCRA Resources Fund		
11	Children's Health Insurance Account - 20810		
12			
13	The money hereby appropriated is available		
14	for payment of aid heretofore accrued or		
15	hereafter accrued.		
16	For services and expenses related to the		
17	children's health insurance program		
18	authorized pursuant to title 1-A of arti-		
19	cle 25 of the public health law.		
20	Notwithstanding any other provision of law		
21	to the contrary, the OGS Interchange and		
22	Transfer Authority, the IT Interchange and		
23	Transfer Authority, and the Alignment		
24	Interchange and Transfer Authority as		
25	defined in the 2014-15 state fiscal year		
26	state operations appropriation for the		
27	budget division program of the division of		
28	the budget, are deemed fully incorporated		
29	herein and a part of this appropriation as		
30	if fully stated.		
31			
32			
33			
34	PERSONAL SERVICE		
35	Personal service--regular	3,023,400	
36	Temporary service	5,000	
37	Holiday/overtime compensation	45,000	
38			-----
39	Amount available for personal service	3,073,400	-----
40			
41			
42			
43	NONPERSONAL SERVICE		
44	Supplies and materials	171,000	
45	Travel	123,000	
46	Contractual services	9,466,000	
47	Equipment	400,000	
48	Fringe benefits	1,252,300	
49	Indirect costs	847,700	
50			-----
51	Amount available for nonpersonal service..	12,260,000	-----
52			
53	Program account subtotal	15,333,400	-----
54			
55	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM		13,000,000
56			-----
57			
58	Special Revenue Funds - Other		
59	HCRA Resources Fund		
60	EPIC Premium Account - 20818		
61			
62			

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service--regular		2,275,000
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Supplies and materials		22,000
9	Travel		18,000
10	Contractual services		9,882,000
11	Equipment		11,000
12	Fringe benefits		567,000
13			-----
14	Amount available for nonpersonal service..		10,500,000
15			-----
16	Total amount available		12,775,000
17			-----

18

19 For suballocation to the state office for
 20 the aging for the administration of the
 21 elderly pharmaceutical insurance coverage
 22 program.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, the IT Interchange and
 26 Transfer Authority, and the Alignment
 27 Interchange and Transfer Authority as
 28 defined in the 2014-15 state fiscal year
 29 state operations appropriation for the
 30 budget division program of the division of
 31 the budget, are deemed fully incorporated
 32 herein and a part of this appropriation as
 33 if fully stated.

34		PERSONAL SERVICE	
35			
36			
37	Personal service--regular		225,000
38			-----
39	Program account subtotal		13,000,000
40			-----

41

42 HEALTH CARE REFORM ACT PROGRAM

			14,200,000
43			-----

44

45 Special Revenue Funds - Other
 46 HCRA Resources Fund
 47 HCRA Program Account - 20807

48

49 For services and expenses related to
 50 auditing or payment of audit contracts to
 51 determine payor and provider compliance
 52 requirements.

53		NONPERSONAL SERVICE	
54			
55			
56	Contractual services		10,000,000
57			-----

58

59 For services and expenses related to the
 60 pool administration.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

1			NONPERSONAL SERVICE	
2				
3	Contractual services	4,200,000		
4			-----	
5	Program account subtotal	14,200,000		
6			-----	
7				
8	INSTITUTIONAL MANAGEMENT PROGRAM	148,347,000		
9			-----	
10				
11	Special Revenue Funds - Other			
12	Combined Expendable Trust Fund			
13	Batavia Home Donation Account - 20113			
14				
15	For services and expenses of patient bene-			
16	fits and other activities and other			
17	services as funded by gifts and donations.			
18				
19			NONPERSONAL SERVICE	
20				
21	Supplies and materials	50,000		
22			-----	
23	Program account subtotal	50,000		
24			-----	
25				
26	Special Revenue Funds - Other			
27	Combined Expendable Trust Fund			
28	Helen Hayes Hospital Account - 20109			
29				
30	For services and expenses of patient bene-			
31	fits and other activities and services as			
32	funded by gifts and donations.			
33				
34			NONPERSONAL SERVICE	
35				
36	Supplies and materials	35,000		
37			-----	
38	Program account subtotal	35,000		
39			-----	
40				
41	Special Revenue Funds - Other			
42	Combined Expendable Trust Fund			
43	St. Albans Donation Account - 20111			
44				
45	For services and expenses of patient bene-			
46	fits and other activities and other			
47	services as funded by gifts and donations.			
48				
49			NONPERSONAL SERVICE	
50				
51	Supplies and materials	50,000		
52			-----	
53	Program account subtotal	50,000		
54			-----	
55				
56	Special Revenue Funds - Other			
57	Combined Expendable Trust Fund			
58	New York City Veterans' Home at Montrose			
59	Donation Account - 20114			
60				
61				

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1	For services and expenses of patient bene-	
2	fits and other activities and other	
3	services as funded by gifts and donations.	
4		
5	NONPERSONAL SERVICE	
6		
7	Supplies and materials	50,000
8		-----
9	Program account subtotal	50,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Oxford Gifts and Donations Account - 20110	
15		
16	For services and expenses of patient bene-	
17	fits and other activities and services as	
18	funded by gifts and donations.	
19		
20	NONPERSONAL SERVICE	
21		
22	Supplies and materials	200,000
23		-----
24	Program account subtotal	200,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Helen Hayes Hospital Account - 22140	
30		
31	For services and expenses of the Helen Hayes	
32	hospital including an affiliation agree-	
33	ment contract. Up to \$273,846 of this	
34	amount may be suballocated to the depart-	
35	ment of law for services and expenses of a	
36	collection unit at Helen Hayes hospital.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority, the IT Interchange and	
40	Transfer Authority, and the Alignment	
41	Interchange and Transfer Authority as	
42	defined in the 2014-15 state fiscal year	
43	state operations appropriation for the	
44	budget division program of the division of	
45	the budget, are deemed fully incorporated	
46	herein and a part of this appropriation as	
47	if fully stated.	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular	30,455,000
52	Temporary service	3,052,000
53	Holiday/overtime compensation	941,000
54		-----
55	Amount available for personal service	34,448,000
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials	2,625,000
61	Travel	32,000
62	Contractual services	16,104,000

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1	Equipment	823,000
2	Fringe benefits	1,000
3	Indirect costs	1,000
4		-----
5	Amount available for nonpersonal service..	19,586,000
6		-----
7	Program account subtotal	54,034,000
8		-----

9
 10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 New York City Veterans' Home Account - 22141

13
 14 For services and expenses of the New York
 15 city veterans' home. Up to \$360,000 of
 16 this amount may be suballocated to the
 17 department of law for services and
 18 expenses of a collection unit at the New
 19 York city veterans' home for the New York
 20 state home for veterans and their depen-
 21 dents at Oxford, the New York city veter-
 22 ans' home, the Western New York veterans'
 23 home and New York state veterans' home at
 24 Montrose.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, the IT Interchange and
 28 Transfer Authority, and the Alignment
 29 Interchange and Transfer Authority as
 30 defined in the 2014-15 state fiscal year
 31 state operations appropriation for the
 32 budget division program of the division of
 33 the budget, are deemed fully incorporated
 34 herein and a part of this appropriation as
 35 if fully stated.

36
 37 PERSONAL SERVICE

38		
39	Personal service--regular	12,510,000
40	Temporary service	1,902,000
41	Holiday/overtime compensation	2,100,000
42		-----
43	Amount available for personal service	16,512,000
44		-----

45
 46 NONPERSONAL SERVICE

47		
48	Supplies and materials	1,105,000
49	Travel	52,000
50	Contractual services	9,908,000
51	Equipment	500,000
52	Fringe benefits	6,925,000
53	Indirect costs	75,000
54		-----
55	Amount available for nonpersonal service..	18,565,000
56		-----
57	Program account subtotal	35,077,000
58		-----

DEPARTMENT OF HEALTH

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 New York State Home for Veterans and Their Dependents at
 4 Oxford Account - 22142

5
 6 For services and expenses of the New York
 7 state home for veterans and their depen-
 8 dents at Oxford.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, the IT Interchange and
 12 Transfer Authority, and the Alignment
 13 Interchange and Transfer Authority as
 14 defined in the 2014-15 state fiscal year
 15 state operations appropriation for the
 16 budget division program of the division of
 17 the budget, are deemed fully incorporated
 18 herein and a part of this appropriation as
 19 if fully stated.

PERSONAL SERVICE

23	Personal service--regular	14,370,000
24	Temporary service	795,000
25	Holiday/overtime compensation	1,551,000
26		-----
27	Amount available for personal service	16,716,000
28		-----

NONPERSONAL SERVICE

32	Supplies and materials	3,711,000
33	Travel	63,000
34	Contractual services	2,222,000
35	Equipment	498,000
36	Fringe benefits	1,003,000
37	Indirect costs	58,000
38		-----
39	Amount available for nonpersonal service..	7,555,000
40		-----
41	Program account subtotal	24,271,000
42		-----

43
 44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 New York State Home for Veterans in the Lower-Hudson
 47 Valley Account - 22144

48
 49 For services and expenses of the New York
 50 state home for veterans in the lower-Hud-
 51 son Valley account.

52 Notwithstanding any other provision of law
 53 to the contrary, the OGS Interchange and
 54 Transfer Authority, the IT Interchange and
 55 Transfer Authority, and the Alignment
 56 Interchange and Transfer Authority as
 57 defined in the 2014-15 state fiscal year
 58 state operations appropriation for the
 59 budget division program of the division of
 60 the budget, are deemed fully incorporated
 61 herein and a part of this appropriation as
 62 if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service--regular	12,768,000	
4	Temporary service	1,469,000	
5	Holiday/overtime compensation	1,800,000	
6		-----	
7	Amount available for personal service	16,037,000	
8		-----	

9		NONPERSONAL SERVICE	
10			
11			
12	Supplies and materials	2,453,000	
13	Travel	23,000	
14	Contractual services	4,115,000	
15	Equipment	118,000	
16	Indirect costs	14,000	
17		-----	
18	Amount available for nonpersonal service..	6,723,000	
19		-----	
20	Program account subtotal	22,760,000	
21		-----	

22

23 Special Revenue Funds - Other

24 Miscellaneous Special Revenue Fund

25 Western New York Veterans' Home Account - 22143

26

27 For services and expenses of the Western New

28 York veterans' home.

29 Notwithstanding any other provision of law

30 to the contrary, the OGS Interchange and

31 Transfer Authority, the IT Interchange and

32 Transfer Authority, and the Alignment

33 Interchange and Transfer Authority as

34 defined in the 2014-15 state fiscal year

35 state operations appropriation for the

36 budget division program of the division of

37 the budget, are deemed fully incorporated

38 herein and a part of this appropriation as

39 if fully stated.

40

41		PERSONAL SERVICE	
42			
43	Personal service--regular	7,317,000	
44	Temporary service	374,000	
45	Holiday/overtime compensation	844,000	
46		-----	
47	Amount available for personal service	8,535,000	
48		-----	

49		NONPERSONAL SERVICE	
50			
51			
52	Supplies and materials	1,016,000	
53	Travel	16,000	
54	Contractual services	2,042,000	
55	Equipment	190,000	
56	Indirect costs	21,000	
57		-----	
58	Amount available for nonpersonal service..	3,285,000	
59		-----	
60	Program account subtotal	11,820,000	
61		-----	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 1,284,297,000

2 -----

3

4 General Fund

5 State Purposes Account - 10050

6

7 Notwithstanding section 40 of state finance
8 law or any other law to the contrary, all
9 medical assistance appropriations made
10 from this account shall remain in full
11 force and effect in accordance, in the
12 aggregate, with the following schedule:
13 not more than 48 percent for the period
14 April 1, 2014 to March 31, 2015; and the
15 remaining amount for the period April 1,
16 2015 to March 31, 2016.

17 Notwithstanding section 40 of the state
18 finance law or any provision of law to the
19 contrary, subject to federal approval,
20 department of health state funds medicaid
21 spending, excluding payments for medical
22 services provided at state facilities
23 operated by the office of mental health,
24 the office for people with developmental
25 disabilities and the office of alcoholism
26 and substance abuse services and further
27 excluding any payments which are not
28 appropriated within the department of
29 health, in the aggregate, for the period
30 April 1, 2014 through March 31, 2015,
31 shall not exceed \$17,082,871,000 except as
32 provided below and state share medicaid
33 spending, in the aggregate, for the period
34 April 1, 2015 through March 31, 2016,
35 shall not exceed \$17,937,867,000, but in
36 no event shall department of health state
37 funds medicaid spending for the period
38 April 1, 2014 through March 31, 2016
39 exceed \$35,020,738,000 provided, however,
40 such aggregate limits may be adjusted by
41 the director of the budget to account for
42 any changes in the New York state federal
43 medical assistance percentage amount
44 established pursuant to the federal social
45 security act, increases in provider reven-
46 ues, reductions in local social services
47 district payments for medical assistance
48 administration and beginning April 1, 2013
49 the operational costs of the New York
50 state medical indemnity fund, pursuant to
51 a chapter establishing such fund. Such
52 projections may be adjusted by the direc-
53 tor of the budget to account for increased
54 or expedited department of health state
55 funds medicaid expenditures as a result of
56 a natural or other type of disaster,
57 including a governmental declaration of
58 emergency. The director of the budget, in
59 consultation with the commissioner of
60 health, shall assess on a monthly basis
61 known and projected medicaid expenditures
62 by category of service and by geographic

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1 region, as determined by the commissioner
2 of health, incurred both prior to and
3 subsequent to such assessment for each
4 such period, and if the director of the
5 budget determines that such expenditures
6 are expected to cause medicaid spending
7 for such period to exceed the aggregate
8 limit specified herein for such period,
9 the state medicaid director, in consulta-
10 tion with the director of the budget and
11 the commissioner of health, shall develop
12 a medicaid savings allocation plan to
13 limit such spending to the aggregate limit
14 specified herein for such period.

15 Such medicaid savings allocation plan shall
16 be designed, to reduce the expenditures
17 authorized by the appropriations herein in
18 compliance with the following guidelines:
19 (1) reductions shall be made in compliance
20 with applicable federal law, including the
21 provisions of the Patient Protection and
22 Affordable Care Act, Public Law No. 111-
23 148, and the Health Care and Education
24 Reconciliation Act of 2010, Public Law No.
25 111-152 (collectively "Affordable Care
26 Act") and any subsequent amendments there-
27 to or regulations promulgated thereunder;
28 (2) reductions shall be made in a manner
29 that complies with the state medicaid plan
30 approved by the federal centers for medi-
31 care and medicaid services, provided,
32 however, that the commissioner of health
33 is authorized to submit any state plan
34 amendment or seek other federal approval,
35 including waiver authority, to implement
36 the provisions of the medicaid savings
37 allocation plan that meets the other
38 criteria set forth herein; (3) reductions
39 shall be made in a manner that maximizes
40 federal financial participation, to the
41 extent practicable, including any federal
42 financial participation that is available
43 or is reasonably expected to become avail-
44 able, in the discretion of the commission-
45 er, under the Affordable Care Act; (4)
46 reductions shall be made uniformly among
47 categories of services and geographic
48 regions of the state, to the extent prac-
49 ticable, and shall be made uniformly with-
50 in a category of service, to the extent
51 practicable, except where the commissioner
52 determines that there are sufficient
53 grounds for non-uniformity, including but
54 not limited to: the extent to which
55 specific categories of services contrib-
56 uted to department of health medicaid
57 state funds spending in excess of the
58 limits specified herein; the need to main-
59 tain safety net services in underserved
60 communities; or the potential benefits of
61 pursuing innovative payment models contem-
62 plated by the Affordable Care Act, in

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1 which case such grounds shall be set forth
2 in the medicaid savings allocation plan;
3 and (5) reductions shall be made in a
4 manner that does not unnecessarily create
5 administrative burdens to medicaid appli-
6 cants and recipients or providers.
7 The commissioner shall seek the input of the
8 legislature, as well as organizations
9 representing health care providers,
10 consumers, businesses, workers, health
11 insurers, and others with relevant exper-
12 tise, in developing such medicaid savings
13 allocation plan, to the extent that all or
14 part of such plan, in the discretion of
15 the commissioner, is likely to have a
16 material impact on the overall medicaid
17 program, particular categories of service
18 or particular geographic regions of the
19 state.

20 (a) The commissioner shall post the medicaid
21 savings allocation plan on the department
22 of health's website and shall provide
23 written copies of such plan to the chairs
24 of the senate finance and the assembly
25 ways and means committees at least 30 days
26 before the date on which implementation is
27 expected to begin.

28 (b) The commissioner may revise the medicaid
29 savings allocation plan subsequent to the
30 provisions of notice and prior to imple-
31 mentation but need provide a new notice
32 pursuant to subparagraph (i) of this para-
33 graph only if the commissioner determines,
34 in his or her discretion, that such
35 revisions materially alter the plan.

36 Notwithstanding the provisions of paragraphs
37 (a) and (b) of this subdivision, the
38 commissioner need not seek the input
39 described in paragraph (a) of this subdivi-
40 sion or provide notice pursuant to para-
41 graph (b) of this paragraph if, in the
42 discretion of the commissioner, expedited
43 development and implementation of a medi-
44 caid savings allocation plan is necessary
45 due to a public health emergency.

46 For purposes of this section, a public
47 health emergency is defined as: (i) a
48 disaster, natural or otherwise, that
49 significantly increases the immediate need
50 for health care personnel in an area of
51 the state; (ii) an event or condition that
52 creates a widespread risk of exposure to a
53 serious communicable disease, or the
54 potential for such widespread risk of
55 exposure; or (iii) any other event or
56 condition determined by the commissioner
57 to constitute an imminent threat to public
58 health.

59 Nothing in this paragraph shall be deemed to
60 prevent all or part of such medicaid
61 savings allocation plan from taking effect
62

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1 retroactively to the extent permitted by
2 the federal centers for medicare and medi-
3 caid services.

4 In accordance with the medicaid savings
5 allocation plan, the commissioner of the
6 department of health shall reduce depart-
7 ment of health state funds medicaid spend-
8 ing by the amount of the projected over-
9 spending through, actions including, but
10 not limited to modifying or suspending
11 reimbursement methods, including but not
12 limited to all fees, premium levels and
13 rates of payment, notwithstanding any
14 provision of law that sets a specific
15 amount or methodology for any such
16 payments or rates of payment; modifying
17 medicaid program benefits; seeking all
18 necessary federal approvals, including,
19 but not limited to waivers, waiver amend-
20 ments; and suspending time frames for
21 notice, approval or certification of rate
22 requirements, notwithstanding any
23 provision of law, rule or regulation to
24 the contrary, including but not limited to
25 sections 2807 and 3614 of the public
26 health law, section 18 of chapter 2 of the
27 laws of 1988, and 18 NYCRR 505.14(h).

28 The department of health shall prepare a
29 monthly report that sets forth: (a) known
30 and projected department of health medi-
31 caid expenditures as described in subdivi-
32 sion 1 of this section, and factors that
33 could result in medicaid disbursements for
34 the relevant state fiscal year to exceed
35 the projected department of health state
36 funds disbursements in the enacted budget
37 financial plan pursuant to subdivision 3
38 of section 23 of the state finance law,
39 including spending increases or decreases
40 due to: enrollment fluctuations, rate
41 changes, utilization changes, MRT invest-
42 ments, and shift of beneficiaries to
43 managed care; and variations in offline
44 medicaid payments; and (b) the actions
45 taken to implement any medicaid savings
46 allocation plan implemented pursuant to
47 subdivision 4 of this section, including
48 information concerning the impact of such
49 actions on each category of service and
50 each geographic region of the state. Each
51 such monthly report shall be provided to
52 the chairs of the senate finance and the
53 assembly ways and means committees and
54 shall be posted on the department of
55 health's website in a timely manner.

56 The money hereby appropriated is available
57 for payment of aid heretofore and hereaft-
58 er accrued to municipalities, and to
59 providers of medical services pursuant to
60 section 367-b of the social services law,
61

DEPARTMENT OF HEALTH

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1 and shall be available to the department
 2 net of disallowances, refunds, reimburse-
 3 ments, and credits.
 4 Notwithstanding any other provision of law,
 5 the money hereby appropriated may be
 6 increased or decreased by interchange,
 7 with any appropriation of the department
 8 of health, and may be increased or
 9 decreased by transfer or suballocation
 10 between these appropriated amounts and
 11 appropriations of the office of mental
 12 health, the office for people with devel-
 13 opmental disabilities, the office of alco-
 14 holism and substance abuse services, the
 15 department of family assistance office of
 16 temporary and disability assistance, and
 17 office of children and family services
 18 with the approval of the director of the
 19 budget, who shall file such approval with
 20 the department of audit and control and
 21 copies thereof with the chairman of the
 22 senate finance committee and the chairman
 23 of the assembly ways and means committee.
 24 Notwithstanding any inconsistent provision
 25 of law to the contrary, funds may be used
 26 by the department for outside legal
 27 assistance on issues involving the federal
 28 government, the conduct of preadmission
 29 screening and annual resident reviews
 30 required by the state's medicaid program,
 31 computer matching with insurance carriers
 32 to insure that medicaid is the payer of
 33 last resort and activities related to the
 34 management of the pharmacy benefit avail-
 35 able under the medicaid program.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority, the IT Interchange and
 39 Transfer Authority, and the Alignment
 40 Interchange and Transfer Authority as
 41 defined in the 2014-15 state fiscal year
 42 state operations appropriation for the
 43 budget division program of the division of
 44 the budget, are deemed fully incorporated
 45 herein and a part of this appropriation as
 46 if fully stated.

PERSONAL SERVICE

50	Personal service--regular	94,087,000
51	Temporary service	130,000
52	Holiday/overtime compensation	490,000
53		-----
54	Amount available for personal service	94,707,000
55		-----

NONPERSONAL SERVICE

59	Supplies and materials	570,000
60	Travel	474,000

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1	Contractual services	309,644,000
2	Equipment	30,000
3		-----
4	Amount available for nonpersonal service..	310,718,000
5		-----
6	Total amount available	405,425,000
7		-----

8
9 Notwithstanding any other provision of law,
10 the money herein appropriated, together
11 with any available federal matching funds,
12 is available for transfer or suballocation
13 to the state university of New York and
14 its subsidiaries, or to contract without
15 competition for services with the state
16 university of New York research founda-
17 tion, to provide support for the adminis-
18 tration of the medical assistance program
19 including activities such as dental prior
20 approval, retrospective and prospective
21 drug utilization review, development of
22 evidence based utilization thresholds,
23 data analysis, clinical consultation and
24 peer review, clinical support for the
25 pharmacy and therapeutic committee, and
26 other activities related to utilization
27 management and for health information
28 technology support for the medicaid
29 program.

30 Notwithstanding any provision of law to the
31 contrary, the portion of this appropri-
32 ation covering fiscal year 2014-15 shall
33 supersede and replace any duplicative (i)
34 reappropriation for this item covering
35 fiscal year 2014-15, and (ii) appropri-
36 ation for this item covering fiscal year
37 2014-15 set forth in chapter 53 of the
38 laws of 2013.

NONPERSONAL SERVICE

40		
41		
42	Contractual services	9,500,000
43		-----
44		

45 Notwithstanding any inconsistent provision
46 of section 112 or 163 of the state finance
47 law or any other contrary provision of the
48 state finance law or any other contrary
49 provision of law, the commissioner of
50 health may, without a competitive bid or
51 request for proposal process, enter into
52 contracts with one or more certified
53 public accounting firms for the purpose of
54 conducting audits of disproportionate
55 share hospital payments made by the state
56 of New York to general hospitals and for
57 the purpose of conducting audits of hospi-
58 tal cost reports as submitted to the state
59 of New York in accordance with article 28
60 of the public health law.

61 Notwithstanding any provision of law to the
62 contrary, the portion of this appropri-

DEPARTMENT OF HEALTH

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1 ation covering fiscal year 2014-15 shall
 2 supersede and replace any duplicative (i)
 3 reappropriation for this item covering
 4 fiscal year 2014-15, and (ii) appropri-
 5 ation for this item covering fiscal year
 6 2014-15 set forth in chapter 53 of the
 7 laws of 2013.

NONPERSONAL SERVICE

10
 11 Contractual services 4,600,000
 12 -----
 13

14 Notwithstanding any inconsistent provision
 15 of law, subject to the approval of the
 16 director of the budget, up to the amount
 17 appropriated herein, together with any
 18 available federal matching funds, may be
 19 interchanged to support personal service
 20 costs related to required criminal back-
 21 ground checks for non-licensed long-term
 22 care employees including employees of
 23 nursing homes, certified home health agen-
 24 cies, long term home health care provid-
 25 ers, AIDS home care providers, and
 26 licensed home care service agencies.

27 Notwithstanding any provision of law to the
 28 contrary, the portion of this appropri-
 29 ation covering fiscal year 2014-15 shall
 30 supersede and replace any duplicative (i)
 31 reappropriation for this item covering
 32 fiscal year 2014-15, and (ii) appropri-
 33 ation for this item covering fiscal year
 34 2014-15 set forth in chapter 53 of the
 35 laws of 2013.

NONPERSONAL SERVICE

37
 38
 39 Contractual services..... 3,000,000
 40 -----
 41

42 For evaluation of the F-SHRP waiver pro-
 43 grams.

44 Notwithstanding any other provisions of law,
 45 the money herein appropriated, together
 46 with any available federal matching funds,
 47 is available covering fiscal year 2014-15
 48 for transfer or suballocation to the state
 49 university of New York and its sub-
 50 sidiaries, to provide support for an
 51 evaluation of New York state's federal-
 52 state health reform partnership (F-SHRP).

NONPERSONAL SERVICE

53
 54
 55
 56 Contractual services 780,000
 57 -----
 58 Program account subtotal 423,305,000
 59 -----
 60
 61

DEPARTMENT OF HEALTH

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Electronic Medicaid System Account - 25107
4

5 Notwithstanding section 40 of state finance
6 law or any other law to the contrary, all
7 medical assistance appropriations made
8 from this account shall remain in full
9 force and effect in accordance, in the
10 aggregate, with the following schedule:
11 not more than 50 percent for the period
12 April 1, 2014 to March 31, 2015; and the
13 remaining amount for the period April 1,
14 2015 to March 31, 2016.

15 For services and expenses related to the
16 operation of an electronic medicaid eligi-
17 bility verification system and operation
18 of a medicaid override application system,
19 and operation of a medicaid management
20 information system, and development and
21 operation of a replacement medicaid
22 system. The moneys hereby appropriated
23 shall be available for payment of liabil-
24 ities heretofore accrued and hereafter to
25 accrue.

26 Notwithstanding any inconsistent provision
27 of law and subject to the approval of the
28 director of the budget, the amount appro-
29 priated herein may be increased or
30 decreased by interchange with any other
31 appropriation or with any other item or
32 items within the amounts appropriated
33 within the department of health special
34 revenue funds - federal with the approval
35 of the director of the budget who shall
36 file such approval with the department of
37 audit and control and copies thereof with
38 the chairman of the senate finance commit-
39 tee and the chairman of the assembly ways
40 and means committee.

41
42
43

NONPERSONAL SERVICE

44	Contractual services	404,000,000
45		-----
46	Program account subtotal	404,000,000
47		-----

48

49 Special Revenue Funds - Federal
50 Federal Health and Human Services Fund
51 Medical Administration Transfer Account - 25107
52

53 Notwithstanding section 40 of state finance
54 law or any other law to the contrary, all
55 medical assistance appropriations made
56 from this account shall remain in full
57 force and effect in accordance, in the
58 aggregate, with the following schedule:
59 not more than 47 percent for the period
60 April 1, 2014 to March 31, 2015; and the
61 remaining amount for the period April 1,
62 2015 to March 31, 2016.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 Notwithstanding any inconsistent provision
 2 of law and subject to the approval of the
 3 director of the budget, moneys hereby
 4 appropriated may be increased or decreased
 5 by transfer or suballocation between these
 6 appropriated amounts and appropriations of
 7 other state agencies and appropriations of
 8 the department of health. Notwithstanding
 9 any inconsistent provision of law and
 10 subject to approval of the director of the
 11 budget, moneys hereby appropriated may be
 12 transferred or suballocated to other state
 13 agencies for reimbursement to local
 14 government entities for services and
 15 expenses related to administration of the
 16 medical assistance program.

18	Personal service	94,208,000
19	Nonpersonal service	305,902,000
20	Fringe benefits	50,382,000
21	Indirect costs	6,500,000
22		-----
23	Program account subtotal	456,992,000
24		-----

25
 26 NEW YORK STATE OF HEALTH 28,600,000
 27 -----

28
 29 Special Revenue Funds - Other
 30 HCRA Resources Fund
 31 New York State of Health Account
 32

33 Notwithstanding any inconsistent provision
 34 of law, the moneys hereby appropriated may
 35 be increased or decreased by interchange
 36 or transfer with any appropriation of the
 37 department of health or by transfer or
 38 suballocation to any appropriation of the
 39 department of financial services.
 40

41 PERSONAL SERVICE

42		
43	Personal service--regular	2,500,000
44		-----

45
 46
 47 NONPERSONAL SERVICE

48		
49	Supplies and materials	150,000
50	Contractual services	23,800,000
51	Equipment	150,000
52	Fringe benefits	1,200,000
53	Indirect costs	800,000
54		-----
55	Amount available for nonpersonal service..	26,100,000
56		-----

57
 58 OFFICE OF HEALTH INSURANCE PROGRAM 1,085,325,400
 59 -----
 60
 61

DEPARTMENT OF HEALTH

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1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Medical Assistance and Survey Account - 25107
 4

5 For services and expenses for the medical
 6 assistance program and administration of
 7 the medical assistance program and survey
 8 and certification program, provided pursu-
 9 ant to title XIX and title XVIII of the
 10 federal social security act.

11 Notwithstanding any inconsistent provision
 12 of law and subject to the approval of the
 13 director of the budget, moneys hereby
 14 appropriated may be increased or decreased
 15 by transfer or suballocation between these
 16 appropriated amounts and appropriations of
 17 other state agencies and appropriations of
 18 the department of health. Notwithstanding
 19 any inconsistent provision of law and
 20 subject to approval of the director of the
 21 budget, moneys hereby appropriated may be
 22 transferred or suballocated to other state
 23 agencies for reimbursement to local
 24 government entities for services and
 25 expenses related to administration of the
 26 medical assistance program.

27		
28	Personal service	406,279,000
29	Nonpersonal service	216,681,000
30	Fringe benefits	195,014,000
31	Indirect costs	28,440,000
32		-----
33	Program account subtotal	846,414,000
34		-----

35
 36 Special Revenue Funds - Federal
 37 Federal Health and Human Services Fund
 38 Healthcare and Insurance Reform Account - 25148
 39

40 For services and expenses of the department
 41 of health for planning and implementing
 42 various healthcare and insurance reform
 43 initiatives authorized by federal legis-
 44 lation, including, but not limited to, the
 45 Patient Protection and Affordable Care Act
 46 (P.L. 111-148) and the Health Care and
 47 Education Reconciliation Act of 2010 (P.L.
 48 111-152) in accordance with the following
 49 sub-schedule. Notwithstanding any other
 50 provision of law, money hereby appropri-
 51 ated may be increased or decreased by
 52 interchange, transfer, or suballocation
 53 within a program, account or subschedule
 54 or with any appropriation of any state
 55 agency or transferred to health research
 56 incorporated or distributed to localities
 57 with the approval of the director of the
 58 budget, who shall file such approval with
 59 the department of audit and control and
 60 copies thereof with the chairman of the
 61 senate finance committee and the chairman
 62 of the assembly ways and means committee.

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1 A portion of this appropriation may be
2 transferred to local assistance appropri-
3 ations.
4
5 Ombudsman; Resource Centers; Home Visitation
6 Programs; Medicaid Psychiatric Demo,
7 Chronic Disease Incentive Program
8
9 Nonpersonal service 20,000,000
10
11 Personal Responsibility Education Grant
12 Program
13
14 Nonpersonal service 4,000,000
15
16 Abstinence Education
17
18 Nonpersonal service 3,000,000
19
20 Insurance Exchange
21
22 Nonpersonal service 190,000,000
23
24 Consumer Assistance -- Independent Health
25 Insurance Consumer Assistance Designee
26 Community Service Society of New York
27 (CSS) for Community Health Advocates (CHA)
28 statewide consortium.
29
30 Nonpersonal service 2,500,000
31
32 Other purposes pursuant to the Patient
33 Protection and Affordable Care Act (P.L.
34 111-148) and the Health Care and Education
35 Reconciliation Act of 2010 (P.L. 111-152).
36
37 Nonpersonal service 4,000,000
38
39 Program account subtotal 223,500,000
40 -----
41
42 Special Revenue Funds - Other
43 Combined Expendable Trust Fund
44 Alzheimer's Research Account - 20143
45
46 For Alzheimer's disease research and assist-
47 ance pursuant to chapter 590 of the laws
48 of 1999.
49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority, the IT Interchange and
52 Transfer Authority, the Call Center Inter-
53 change and Transfer Authority and the
54 Alignment Interchange and Transfer Author-
55 ity as defined in the 2014-15 state fiscal
56 year state operations appropriation for
57 the budget division program of the divi-
58 sion of the budget, are deemed fully
59 incorporated herein and a part of this
60 appropriation as if fully stated.
61
62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

Contractual services	955,000

Program account subtotal	955,000

Special Revenue Funds - Other

HCRA Resources Fund

Medicaid Fraud Hotline and Medicaid Administration Account - 20803

For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999 and administrative expenses related to the family health plus program pursuant to section 369-ee of the social services law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	227,900

NONPERSONAL SERVICE

Supplies and materials	25,000
Contractual services	494,000
Fringe benefits	88,000
Indirect costs	82,000

Amount available for nonpersonal service.. 689,000

Program account subtotal	916,900

Special Revenue Funds - Other

HCRA Resources Fund

Pilot Health Insurance Account - 20816

For services and expenses related to the administration of the program authorized by section 2807-1 of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

PERSONAL SERVICE

8	Personal service--regular	937,200
9	Holiday/overtime compensation	3,000
10		-----
11	Amount available for personal service	940,200
12		-----

NONPERSONAL SERVICE

16	Supplies and materials	15,000
17	Travel	20,000
18	Contractual services	73,000
19	Equipment	100,000
20	Fringe benefits	405,500
21	Indirect costs	341,800
22		-----
23	Amount available for nonpersonal service..	955,300
24		-----
25	Program account subtotal	1,895,500
26		-----

27
28 Special Revenue Funds - Other
29 HCRA Resources Fund
30 Provider Collection Monitoring Account - 20815

31
32 For services and expenses related to admin-
33 istration of statutory duties for the
34 collections authorized by sections 2807-j,
35 2807-s, 2807-t and 2807-v of the public
36 health law and the assessments authorized
37 by sections 2807-d, 3614-a and 3614-b of
38 the public health law and section 367-i of
39 the social services law pursuant to chap-
40 ter 41 of the laws of 1992.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, and the Alignment
45 Interchange and Transfer Authority as
46 defined in the 2014-15 state fiscal year
47 state operations appropriation for the
48 budget division program of the division of
49 the budget, are deemed fully incorporated
50 herein and a part of this appropriation as
51 if fully stated.

PERSONAL SERVICE

55	Personal service--regular	1,950,700
56	Holiday/overtime compensation	10,000
57		-----
58	Amount available for personal service	1,960,700
59		-----

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	62,000
4	Travel	13,000
5	Contractual services	73,000
6	Equipment	331,000
7	Fringe benefits	799,200
8	Indirect costs	695,900
9		-----
10	Amount available for nonpersonal service..	1,974,100
11		-----
12	Program account subtotal	3,934,800
13		-----
14		
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Assisted Living Residence Quality Oversight Account - 22110	
18		
19	For services and expenses related to the	
20	oversight and licensing activities for	
21	assisted living facilities. Subject to the	
22	approval of the director of the budget,	
23	moneys appropriated herein may be suballo-	
24	cated to the state office for the aging, a	
25	portion of which may be transferred to	
26	state operations and aid to localities.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority, the IT Interchange and	
30	Transfer Authority, and the Alignment	
31	Interchange and Transfer Authority as	
32	defined in the 2014-15 state fiscal year	
33	state operations appropriation for the	
34	budget division program of the division of	
35	the budget, are deemed fully incorporated	
36	herein and a part of this appropriation as	
37	if fully stated.	
38		
39	PERSONAL SERVICE	
40		
41	Personal service--regular	1,093,200
42	Holiday/overtime compensation	35,000
43		-----
44	Amount available for personal service	1,128,200
45		-----
46		
47	NONPERSONAL SERVICE	
48		
49	Supplies and materials	9,000
50	Travel	40,000
51	Contractual services	131,000
52	Equipment	16,000
53	Fringe benefits	442,000
54	Indirect costs	343,000
55		-----
56	Amount available for nonpersonal service..	981,000
57		-----
58	Program account subtotal	2,109,200
59		-----
60		
61		

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STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Disease Management Account - 22031
 4
 5 For services and expenses related to disease
 6 management.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority, the IT Interchange and
 10 Transfer Authority, and the Alignment
 11 Interchange and Transfer Authority as
 12 defined in the 2014-15 state fiscal year
 13 state operations appropriation for the
 14 budget division program of the division of
 15 the budget, are deemed fully incorporated
 16 herein and a part of this appropriation as
 17 if fully stated.

NONPERSONAL SERVICE

18
 19
 20
 21 Contractual services 5,000,000
 22 -----
 23 Program account subtotal 5,000,000
 24 -----

25
 26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Medicaid Research Projects Account - 22177
 29
 30 For services and expenses related to improv-
 31 ing services to medical assistance recipi-
 32 ents and other medical assistance research
 33 activities.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, the IT Interchange and
 37 Transfer Authority, and the Alignment
 38 Interchange and Transfer Authority as
 39 defined in the 2014-15 state fiscal year
 40 state operations appropriation for the
 41 budget division program of the division of
 42 the budget, are deemed fully incorporated
 43 herein and a part of this appropriation as
 44 if fully stated.

NONPERSONAL SERVICE

45
 46
 47
 48 Contractual services 600,000
 49 -----
 50 Program account subtotal 600,000
 51 -----

52
 53 OFFICE OF HEALTH SYSTEMS MANAGEMENT PROGRAM 62,343,600
 54 -----

55
 56 Special Revenue Funds - Federal
 57 Federal Health and Human Services account
 58 Federal Loan Repayment Account
 59
 60 For expenses and services related to the
 61 health resources and services adminis-
 62 tration grant.

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1 Notwithstanding any inconsistent provision
 2 of law, and subject to the approval of the
 3 director of the budget, moneys hereby
 4 appropriated may be increased or decreased
 5 by transfer or suballocation to the higher
 6 education services corporation.

NONPERSONAL SERVICE

10	Contractual services	1,000,000
11		-----
12	Program account subtotal	1,000,000
13		-----

14
 15 Special Revenue Funds - Federal
 16 Federal Health and Human Services Fund
 17 SAMHSA Account - 25100

18
 19 For expenses incurred in the administration
 20 of the prescription drug monitoring
 21 program relating to the prescribing and
 22 dispensing of controlled substances.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, the IT Interchange and
 26 Transfer Authority, and the Alignment
 27 Interchange and Transfer Authority as
 28 defined in the 2014-15 state fiscal year
 29 state operations appropriation for the
 30 budget division program of the division of
 31 the budget, are deemed fully incorporated
 32 herein and a part of this appropriation as
 33 if fully stated.

35	Personal service	240,000
36	Nonpersonal service	128,000
37	Fringe benefits	115,000
38	Indirect costs	17,000
39		-----
40	Program account subtotal	500,000
41		-----

42
 43 Special Revenue Funds - Federal
 44 Federal Miscellaneous Operating Grants Fund
 45 United States Department of Justice Account - 25300

46
 47 For expenses incurred in the administration
 48 of the prescription drug monitoring
 49 program relating to the prescribing and
 50 dispensing of controlled substances.

NONPERSONAL SERVICE

54	Contractual services	400,000
55		-----
56	Program account subtotal	400,000
57		-----

58
 59 Special Revenue Funds - Other
 60 Combined Expendable Trust Fund
 61 Life Pass It On Trust Fund Account

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1 For services and expenses, including grants,
 2 related to organ transplant research and
 3 education projects, or for the purpose of
 4 increasing and promoting organ and tissue
 5 donation awareness.

NONPERSONAL SERVICE

9	Contractual services	200,000
10		-----
11	Program account subtotal	200,000
12		-----

13
 14 Special Revenue Funds - Other
 15 HCRA Resources Fund
 16 Emergency Medical Services Account - 20809

17
 18 For services and expenses related to emer-
 19 gency medical services (EMS) adminis-
 20 tration including but not limited to,
 21 expenses related to training courses and
 22 instructor development, expenses of the
 23 state EMS council, expenses of the EMS
 24 regional councils and program agencies,
 25 and expenses of the general public health
 26 work - EMS reimbursement.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority, and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2014-15 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated.

PERSONAL SERVICE

41	Personal service--regular	2,590,300
42	Temporary service	5,000
43	Holiday/overtime compensation	75,000
44		-----
45	Amount available for personal service	2,670,300
46		-----

NONPERSONAL SERVICE

50	Supplies and materials	110,000
51	Travel	160,000
52	Contractual services	14,494,000
53	Equipment	280,000
54	Fringe benefits	1,087,000
55	Indirect costs	858,400
56		-----
57	Amount available for nonpersonal service..	16,989,400
58		-----
59	Program account subtotal	19,659,700
60		-----

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1 Special Revenue Funds - Other
 2 HCRA Resources Fund
 3 Health Care Delivery Administration Account - 20821
 4

5 For services and expenses related to admin-
 6 istration of the health care and cancer
 7 initiative programs pursuant to section
 8 2807-1 of the public health law.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, the IT Interchange and
 12 Transfer Authority, and the Alignment
 13 Interchange and Transfer Authority as
 14 defined in the 2014-15 state fiscal year
 15 state operations appropriation for the
 16 budget division program of the division of
 17 the budget, are deemed fully incorporated
 18 herein and a part of this appropriation as
 19 if fully stated.
 20

PERSONAL SERVICE

21		
22		
23	Personal service--regular	288,400
24	Temporary service	5,000
25		-----
26	Amount available for personal service	293,400
27		-----

NONPERSONAL SERVICE

28		
29		
30		
31	Supplies and materials	20,000
32	Travel	62,500
33	Contractual services	179,600
34	Equipment	34,500
35	Fringe benefits	129,600
36	Indirect costs	99,500
37		-----
38	Amount available for nonpersonal service..	525,700
39		-----
40	Program account subtotal	819,100
41		-----

42
 43 Special Revenue Funds - Other
 44 HCRA Resources Fund
 45 Health Occupation Development and Workplace Demo Account - 20819
 46

47 For services and expenses related to admin-
 48 istration of the health occupation devel-
 49 opment and workplace demonstration program
 50 established pursuant to sections 2807-g
 51 and 2807-h of the public health law. Up to
 52 50 percent of this appropriation may be
 53 suballocated to the department of labor.

54 Notwithstanding any other provision of law
 55 to the contrary, the OGS Interchange and
 56 Transfer Authority, the IT Interchange and
 57 Transfer Authority, and the Alignment
 58 Interchange and Transfer Authority as
 59 defined in the 2014-15 state fiscal year
 60 state operations appropriation for the
 61

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STATE OPERATIONS 2014-15

1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

6 PERSONAL SERVICE

8	Personal service--regular	500,500
9	Temporary service	40,000
10		-----
11	Amount available for personal service	540,500
12		-----

14 NONPERSONAL SERVICE

16	Supplies and materials	5,000
17	Travel	10,300
18	Contractual services	1,176,800
19	Equipment	10,000
20	Fringe benefits	239,100
21	Indirect costs	184,300
22		-----
23	Amount available for nonpersonal service..	1,625,500
24		-----
25	Program account subtotal	2,166,000
26		-----

28 Special Revenue Funds - Other
29 HCRA Resources Fund
30 Primary Care Initiatives Account - 20814

32 For services and expenses related to the
33 administration of the program authorized
34 by section 2807-1 of the public health
35 law.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority, the IT Interchange and
39 Transfer Authority, and the Alignment
40 Interchange and Transfer Authority as
41 defined in the 2014-15 state fiscal year
42 state operations appropriation for the
43 budget division program of the division of
44 the budget, are deemed fully incorporated
45 herein and a part of this appropriation as
46 if fully stated.

48 PERSONAL SERVICE

50	Personal service--regular	450,000
51	Temporary service	5,000
52	Holiday/overtime compensation	5,000
53		-----
54	Amount available for personal service	460,000
55		-----

57 NONPERSONAL SERVICE

59	Supplies and materials	5,400
60	Travel	7,600
61	Contractual services	15,000
62	Equipment	15,000

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1	Fringe benefits	187,500
2	Indirect costs	189,900
3		-----
4	Amount available for nonpersonal service..	420,400
5		-----
6	Program account subtotal	880,400
7		-----

8
 9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Adult Home Quality Enhancement Account - 22091
 12

13 For services and expenses to promote
 14 programs to improve the quality of care
 15 for residents in adult homes.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, the IT Interchange and
 19 Transfer Authority, and the Alignment
 20 Interchange and Transfer Authority as
 21 defined in the 2014-15 state fiscal year
 22 state operations appropriation for the
 23 budget division program of the division of
 24 the budget, are deemed fully incorporated
 25 herein and a part of this appropriation as
 26 if fully stated.

NONPERSONAL SERVICE

27		
28		
29		
30	Contractual services	500,000
31		-----
32	Program account subtotal	500,000
33		-----

34
 35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Certificate of Need Account - 21920
 38

39 For services and expenses, including indi-
 40 rect costs, related to the certificate of
 41 need program.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority, the IT Interchange and
 45 Transfer Authority, and the Alignment
 46 Interchange and Transfer Authority as
 47 defined in the 2014-15 state fiscal year
 48 state operations appropriation for the
 49 budget division program of the division of
 50 the budget, are deemed fully incorporated
 51 herein and a part of this appropriation as
 52 if fully stated.

PERSONAL SERVICE

53		
54		
55		
56	Personal service--regular	2,818,700
57	Holiday/overtime compensation	10,000
58		-----
59	Amount available for personal service	2,828,700
60		-----

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1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	21,000
4	Travel	33,000
5	Contractual services	1,899,000
6	Equipment	32,600
7	Fringe benefits	1,215,000
8	Indirect costs	914,500
9		-----
10	Amount available for nonpersonal service..	4,115,100
11		-----
12	Program account subtotal	6,943,800
13		-----
14		
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Continuing Care Retirement Community Account - 21922	
18		
19	For services and expenses related to the	
20	establishment of continuing care retire-	
21	ment communities including expenses of the	
22	life care community council.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, the IT Interchange and	
26	Transfer Authority, and the Alignment	
27	Interchange and Transfer Authority as	
28	defined in the 2014-15 state fiscal year	
29	state operations appropriation for the	
30	budget division program of the division of	
31	the budget, are deemed fully incorporated	
32	herein and a part of this appropriation as	
33	if fully stated.	
34		
35	PERSONAL SERVICE	
36		
37	Personal service--regular	33,500
38		-----
39		
40	NONPERSONAL SERVICE	
41		
42	Supplies and materials	3,000
43	Travel	5,000
44	Contractual services	158,000
45	Fringe benefits	14,000
46	Indirect costs	34,000
47		-----
48	Amount available for nonpersonal service..	214,000
49		-----
50	Program account subtotal	247,500
51		-----
52		
53	Special Revenue Funds - Other	
54	Miscellaneous Special Revenue Fund	
55	Funeral Directing Account - 22075	
56		
57	For services and expenses of a statewide	
58	program, including indirect costs, related	
59	to the funeral direction administration	
60	program.	
61		

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2014-15 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

PERSONAL SERVICE

15	Personal service--regular	222,000
16	Holiday/overtime compensation	10,000
17		-----
18	Amount available for personal service	232,000
19		-----

NONPERSONAL SERVICE

23	Supplies and materials	14,000
24	Travel	24,000
25	Contractual services	45,000
26	Equipment	25,000
27	Fringe benefits	102,100
28	Indirect costs	76,100
29		-----
30	Amount available for nonpersonal service..	286,200
31		-----
32	Program account subtotal	518,200
33		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Patient Safety Center Account - 22139

39 For services and expenses of the patient
 40 safety center created by title 2 of arti-
 41 cle 29-D of the public health law.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority, the IT Interchange and
 45 Transfer Authority, and the Alignment
 46 Interchange and Transfer Authority as
 47 defined in the 2014-15 state fiscal year
 48 state operations appropriation for the
 49 budget division program of the division of
 50 the budget, are deemed fully incorporated
 51 herein and a part of this appropriation as
 52 if fully stated.

NONPERSONAL SERVICE

56	Contractual services	949,000
57		-----
58	Program account subtotal	949,000
59		-----

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Professional Medical Conduct Account - 22088
 4
 5 For services and expenses, including indi-
 6 rect costs, related to the professional
 7 medical conduct program.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, the IT Interchange and
 11 Transfer Authority, and the Alignment
 12 Interchange and Transfer Authority as
 13 defined in the 2014-15 state fiscal year
 14 state operations appropriation for the
 15 budget division program of the division of
 16 the budget, are deemed fully incorporated
 17 herein and a part of this appropriation as
 18 if fully stated.
 19
 20 PERSONAL SERVICE
 21
 22 Personal service--regular 9,933,900
 23 Temporary service 340,000
 24 Holiday/overtime compensation 49,000
 25 -----
 26 Amount available for personal service 10,322,900
 27 -----
 28
 29 NONPERSONAL SERVICE
 30
 31 Supplies and materials 154,000
 32 Travel 276,000
 33 Contractual services 5,512,000
 34 Equipment 250,000
 35 Fringe benefits 4,500,600
 36 Indirect costs 3,536,800
 37 -----
 38 Amount available for nonpersonal service.. 14,229,400
 39 -----
 40 Total amount available 24,552,300
 41 -----
 42
 43 For services and expenses of the medical
 44 society contract authorized pursuant to
 45 chapter 582 of the laws of 1984.
 46
 47 NONPERSONAL SERVICE
 48
 49 Contractual services 990,000
 50 -----
 51 Program account subtotal 25,542,300
 52 -----
 53
 54 Special Revenue Funds - Other
 55 Miscellaneous Special Revenue Fund
 56 Quality of Care Improvement Account - 22147
 57
 58 For services and expenses related to the
 59 protection of the health or property of
 60 residents of residential health care
 61 facilities that are found to be deficient
 62 including, but not limited to, payment for

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1 the cost of relocation of residents to
 2 other facilities and the maintenance and
 3 operation of a facility pending correction
 4 of deficiencies or closure.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority, and the Alignment
 9 Interchange and Transfer Authority as
 10 defined in the 2014-15 state fiscal year
 11 state operations appropriation for the
 12 budget division program of the division of
 13 the budget, are deemed fully incorporated
 14 herein and a part of this appropriation as
 15 if fully stated.

16
 17 PERSONAL SERVICE

18
 19 Personal service--regular 147,600
 20 Holiday/overtime compensation 20,000
 21 -----
 22 Amount available for personal service 167,600
 23 -----

24
 25 NONPERSONAL SERVICE

26
 27 Supplies and materials 33,000
 28 Travel 50,000
 29 Contractual services 1,528,000
 30 Equipment 117,000
 31 Fringe benefits 70,000
 32 Indirect costs 52,000
 33 -----
 34 Amount available for nonpersonal service.. 1,850,000
 35 -----
 36 Program account subtotal 2,017,600
 37 -----

38
 39 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ... 84,487,000
 40 -----

41
 42 Special Revenue Funds - Federal
 43 Federal Health and Human Services Fund
 44 Federal Block Grant Account - 25183
 45
 46 For health prevention, diagnostic, detection
 47 and treatment services.

48
 49 Personal service 5,459,000
 50 Nonpersonal service 2,912,000
 51 Fringe benefits 2,620,000
 52 Indirect costs 382,000
 53 -----
 54 Program account subtotal 11,373,000
 55 -----

56
 57 Special Revenue Funds - Federal
 58 Federal Health and Human Services Fund
 59 Federal Grant WCLR Account - 25170
 60
 61 For health prevention, diagnostic, detection
 62 and treatment services.

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1	Personal service	747,000
2	Nonpersonal service	398,000
3	Fringe benefits	359,000
4	Indirect costs	52,000
5		-----
6	Program account subtotal	1,556,000
7		-----

8
 9 Special Revenue Funds - Other
 10 Combined Expendable Trust Fund
 11 Breast Cancer Research and Education Account - 20155

12
 13 For breast cancer research and education
 14 pursuant to section 97-yy of the state
 15 finance law as amended by chapter 550 of
 16 the laws of 2000.

NONPERSONAL SERVICE

17		
18		
19		
20	Contractual services	2,536,000
21		-----
22	Program account subtotal	2,536,000
23		-----

24
 25 Special Revenue Funds - Other
 26 Combined Expendable Trust Fund
 27 Multiple Sclerosis Research Account - 20178

28
 29 For research into the causes and treatment
 30 of pediatric multiple sclerosis pursuant
 31 to section 95-d of the state finance law.

NONPERSONAL SERVICE

32		
33		
34		
35	Contractual services	20,000
36		-----
37	Program account subtotal	20,000
38		-----

39
 40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Clinical Laboratory Reference System Assessment Account - 21962

43
 44 For services and expenses of the clinical
 45 laboratory reference and accreditation
 46 program.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority, the IT Interchange and
 50 Transfer Authority, and the Alignment
 51 Interchange and Transfer Authority as
 52 defined in the 2014-15 state fiscal year
 53 state operations appropriation for the
 54 budget division program of the division of
 55 the budget, are deemed fully incorporated
 56 herein and a part of this appropriation as
 57 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service--regular		7,648,000
4	Holiday/overtime compensation		100,000
5			-----
6	Amount available for personal service		7,748,000
7			-----

8		NONPERSONAL SERVICE	
9			
10			
11	Supplies and materials		846,000
12	Travel		300,000
13	Contractual services		1,665,000
14	Equipment		1,441,000
15	Fringe benefits		3,339,000
16	Indirect costs		4,407,000
17			-----
18	Amount available for nonpersonal service..		11,998,000
19			-----
20	Program account subtotal		19,746,000
21			-----

22
23 Special Revenue Fund - Other
24 Miscellaneous Special Revenue Fund
25 Empire State Stem Cell Research Account - 22161
26

27 For services and expenses, including grants,
28 related to stem cell research pursuant to
29 chapter 58 of the laws of 2007.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, the IT Interchange and
33 Transfer Authority, and the Alignment
34 Interchange and Transfer Authority as
35 defined in the 2014-15 state fiscal year
36 state operations appropriation for the
37 budget division program of the division of
38 the budget, are deemed fully incorporated
39 herein and a part of this appropriation as
40 if fully stated.

41		NONPERSONAL SERVICE	
42			
43			
44	Contractual services		44,800,000
45			-----
46	Program account subtotal		44,800,000
47			-----

48
49 Special Revenue Funds - Other
50 Miscellaneous Special Revenue Fund
51 Environmental Laboratory Fee Account - 21959
52

53 For services and expenses hereafter to
54 accrue for the environmental laboratory
55 reference and accreditation program.
56

57		PERSONAL SERVICE	
58			
59	Personal service--regular		1,867,000
60			

DEPARTMENT OF HEALTH

STATE OPERATIONS 2014-15

1	Holiday/overtime compensation	20,000
2		-----
3	Amount available for personal service	1,887,000
4		-----
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		

NONPERSONAL SERVICE

8	Supplies and materials	215,000
9	Travel	130,000
10	Contractual services	170,000
11	Equipment	103,000
12	Fringe benefits	783,300
13	Indirect costs	1,167,700
14		-----
15	Amount available for nonpersonal service..	2,569,000
16		-----
17	Program account subtotal	4,456,000
18		-----
19		

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Block Grant Account - 25183
6
7 By chapter 50, section 1, of the laws of 2013:
8 For various health prevention, diagnostic, detection and treatment
9 services.
10 Personal service ... 3,195,000 (re. \$3,195,000)
11 Nonpersonal service ... 1,703,000 (re. \$1,703,000)
12 Fringe benefits ... 1,534,000 (re. \$1,534,000)
13 Indirect costs ... 224,000 (re. \$224,000)
14
15 By chapter 50, section 1, of the laws of 2012:
16 For various health prevention, diagnostic, detection and treatment
17 services.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, the Call Center Interchange and Transfer Authority and
21 the Alignment Interchange and Transfer Authority as defined in the
22 2012-13 state fiscal year state operations appropriation for the
23 budget division program of the division of the budget, are deemed
24 fully incorporated herein and a part of this appropriation as if
25 fully stated.
26 Personal service ... 3,195,000 (re. \$1,654,000)
27 Nonpersonal service ... 1,703,000 (re. \$1,703,000)
28 Fringe benefits ... 1,534,000 (re. \$1,434,000)
29 Indirect costs ... 224,000 (re. \$224,000)
30
31 By chapter 50, section 1, of the laws of 2011:
32 For various health prevention, diagnostic, detection and treatment
33 services.
34 Personal service ... 3,195,000 (re. \$1,734,000)
35 Nonpersonal service ... 1,703,000 (re. \$1,703,000)
36 Fringe benefits ... 1,534,000 (re. \$1,389,000)
37 Indirect costs ... 224,000 (re. \$224,000)
38
39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 National Health Services Corps Account - 25144
42
43 By chapter 50, section 1, of the laws of 2013:
44 For administration of the national health services corps.
45 Notwithstanding any inconsistent provision of law, and subject to
46 the approval of the director of the budget, moneys hereby
47 appropriated may be suballocated to the higher education services
48 corporation.
49 Personal service ... 230,000 (re. \$170,000)
50 Nonpersonal service ... 63,000 (re. \$63,000)
51 Fringe benefits ... 110,000 (re. \$110,000)
52 Indirect costs ... 16,000 (re. \$16,000)
53
54 By chapter 50, section 1, of the laws of 2012:
55 For administration of the national health services corps.
56 Notwithstanding any inconsistent provision of law, and subject to the
57 approval of the director of the budget, moneys hereby appropriated
58 may be suballocated to the higher education services corporation.
59 Notwithstanding any other provision of law to the contrary, the OGS
60 Interchange and Transfer Authority, the IT Interchange and Transfer
61 Authority, the Call Center Interchange and Transfer Authority and
62 the Alignment Interchange and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 2012-13 state fiscal year state operations appropriation for the
2 budget division program of the division of the budget, are deemed
3 fully incorporated herein and a part of this appropriation as if
4 fully stated.

5 Personal service ... 230,000 (re. \$28,000)
6 Nonpersonal service ... 63,000 (re. \$5,000)
7 Fringe benefits ... 110,000 (re. \$15,000)
8 Indirect costs ... 16,000 (re. \$2,000)

9
10 Special Revenue Funds - Federal
11 Federal USDA-Food and Nutrition Services Fund
12 Child and Adult Care Food Account - 25022

13
14 By chapter 50, section 1, of the laws of 2013:

15 For various food and nutritional services.
16 Personal service ... 497,000 (re. \$497,000)
17 Nonpersonal service ... 264,000 (re. \$264,000)
18 Fringe benefits ... 239,000 (re. \$239,000)
19 Indirect costs ... 35,000 (re. \$35,000)

20
21 By chapter 50, section 1, of the laws of 2012:

22 For various food and nutritional services.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, the Call Center Interchange and Transfer Authority and
26 the Alignment Interchange and Transfer Authority as defined in the
27 2012-13 state fiscal year state operations appropriation for the
28 budget division program of the division of the budget, are deemed
29 fully incorporated herein and a part of this appropriation as if
30 fully stated.

31 Personal service ... 497,000 (re. \$236,000)
32 Nonpersonal service ... 264,000 (re. \$140,000)
33 Fringe benefits ... 239,000 (re. \$54,000)
34 Indirect costs ... 35,000 (re. \$19,000)

35
36 Special Revenue Funds - Federal
37 Federal USDA-Food and Nutrition Services Fund
38 Federal Food and Nutrition Services Account - 25022

39
40 By chapter 50, section 1, of the laws of 2013:

41 For various food and nutritional services.
42 Personal service ... 1,200,000 (re. \$1,200,000)
43 Nonpersonal service ... 640,000 (re. \$640,000)
44 Fringe benefits ... 576,000 (re. \$576,000)
45 Indirect costs ... 84,000 (re. \$84,000)

46
47 By chapter 50, section 1, of the laws of 2012:

48 For various food and nutritional services.
49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, the IT Interchange and Transfer
51 Authority, the Call Center Interchange and Transfer Authority and
52 the Alignment Interchange and Transfer Authority as defined in the
53 2012-13 state fiscal year state operations appropriation for the
54 budget division program of the division of the budget, are deemed
55 fully incorporated herein and a part of this appropriation as if
56 fully stated.

57 Personal service ... 1,200,000 (re. \$203,000)
58 Nonpersonal service ... 640,000 (re. \$307,000)
59 Fringe benefits ... 576,000 (re. \$277,000)
60 Indirect costs ... 84,000 (re. \$40,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Block Grant Account - 25183
6
7 By chapter 54, section 1, of the laws of 2010:
8 For various health prevention, diagnostic, detection and treatment
9 services ... 6,654,000 (re. \$1,664,000)
10
11 Special Revenue Funds - Federal
12 Federal USDA-Food and Nutrition Services Fund
13 Child and Adult Care Food Account - 25022
14
15 By chapter 54, section 1, of the laws of 2010:
16 For various food and nutritional services
17 940,700 (re. \$325,000)
18
19 By chapter 54, section 1, of the laws of 2009:
20 For various food and nutritional services
21 818,000 (re. \$85,000)
22
23 Special Revenue Funds - Federal
24 Federal USDA-Food and Nutrition Services Fund
25 Federal Food and Nutrition Services Account - 25022
26
27 By chapter 54, section 1, of the laws of 2010:
28 For various food and nutritional services
29 2,264,500 (re. \$751,000)
30
31 CENTER FOR COMMUNITY HEALTH PROGRAM
32
33 Special Revenue Funds - Federal
34 Federal [Department of] Education Fund
35 Individuals with Disabilities-Part C Account - 25214
36
37 By chapter 50, section 1, of the laws of 2013:
38 For activities related to a handicapped infants and toddlers program.
39 Personal service ... 11,640,000 (re. \$11,640,000)
40 Nonpersonal service ... 6,207,000 (re. \$6,207,000)
41 Fringe benefits ... 5,587,000 (re. \$5,587,000)
42 Indirect costs ... 815,000 (re. \$815,000)
43 For activities related to a handicapped infants and toddlers program
44 funded by the American recovery and reinvestment act of 2009. Funds
45 appropriated herein shall be subject to all applicable reporting and
46 accountability requirements contained in such act. The amount
47 appropriated for state operations may be transferred to the
48 appropriation for handicapped infants and toddlers aid to localities
49 without limitation.
50 Personal service ... 1,344,000 (re. \$1,344,000)
51 Nonpersonal service ... 717,000 (re. \$717,000)
52 Fringe benefits ... 645,000 (re. \$645,000)
53 Indirect costs ... 94,000 (re. \$94,000)
54
55 By chapter 50, section 1, of the laws of 2012:
56 For activities related to a handicapped infants and toddlers program.
57 Notwithstanding any other provision of law to the contrary, the OGS
58 Interchange and Transfer Authority, the IT Interchange and Transfer
59 Authority, the Call Center Interchange and Transfer Authority and
60 the Alignment Interchange and Transfer Authority as defined in the
61

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 2012-13 state fiscal year state operations appropriation for the
2 budget division program of the division of the budget, are deemed
3 fully incorporated herein and a part of this appropriation as if
4 fully stated.

5 Personal service ... 11,640,000 (re. \$11,640,000)
6 Nonpersonal service ... 6,207,000 (re. \$6,207,000)
7 Fringe benefits ... 5,587,000 (re. \$5,587,000)
8 Indirect costs ... 815,000 (re. \$815,000)

9

10 By chapter 50, section 1, of the laws of 2011:

11 For activities related to a handicapped infants and toddlers program.
12 Personal service ... 11,640,000 (re. \$2,910,000)
13 Nonpersonal service ... 6,207,000 (re. \$1,551,750)
14 Fringe benefits ... 5,587,000 (re. \$1,396,750)
15 Indirect costs ... 815,000 (re. \$203,750)

16

17 By chapter 54, section 1, of the laws of 2010:

18 For activities related to a handicapped infants and toddlers program
19 ... 24,249,000 (re. \$6,063,000)

20

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Block Grant Account - 25183

24

25 By chapter 50, section 1, of the laws of 2013:

26 For various health prevention, diagnostic, detection and treatment
27 services. The amounts appropriated pursuant to such appropriation
28 may be suballocated to other state agencies or accounts for expendi-
29 tures incurred in the operation of programs funded by such
30 appropriation subject to the approval of the director of the budget.
31 Personal service ... 11,527,000 (re. \$11,527,000)
32 Nonpersonal service ... 6,147,000 (re. \$6,147,000)
33 Fringe benefits ... 5,533,000 (re. \$5,533,000)
34 Indirect costs ... 807,000 (re. \$807,000)

35

36 By chapter 50, section 1, of the laws of 2012:

37 For various health prevention, diagnostic, detection and treatment
38 services. The amounts appropriated pursuant to such appropriation
39 may be suballocated to other state agencies or accounts for expendi-
40 tures incurred in the operation of programs funded by such appropri-
41 ation subject to the approval of the director of the budget.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, the Call Center Interchange and Transfer Authority and
45 the Alignment Interchange and Transfer Authority as defined in the
46 2012-13 state fiscal year state operations appropriation for the
47 budget division program of the division of the budget, are deemed
48 fully incorporated herein and a part of this appropriation as if
49 fully stated.

50 Personal service ... 11,527,000 (re. \$11,527,000)
51 Nonpersonal service ... 6,147,000 (re. \$6,147,000)
52 Fringe benefits ... 5,533,000 (re. \$5,533,000)
53 Indirect costs ... 807,000 (re. \$807,000)

54

55 By chapter 50, section 1, of the laws of 2011:

56 For various health prevention, diagnostic, detection and treatment
57 services. The amounts appropriated pursuant to such appropriation
58 may be suballocated to other state agencies or accounts for expendi-
59 tures incurred in the operation of programs funded by such appropri-
60 ation subject to the approval of the director of the budget.

61

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 11,527,000 (re. \$2,881,750)
 2 Nonpersonal service ... 6,147,000 (re. \$1,536,750)
 3 Fringe benefits ... 5,533,000 (re. \$1,383,250)
 4 Indirect costs ... 807,000 (re. \$201,750)

5
 6 By chapter 54, section 1, of the laws of 2010:
 7 For various health prevention, diagnostic, detection and treatment
 8 services. The amounts appropriated pursuant to such appropriation
 9 may be suballocated to other state agencies or accounts for expendi-
 10 tures incurred in the operation of programs funded by such appropri-
 11 ation subject to the approval of the director of the budget ...
 12 24,014,000 (re. \$6,006,000)

13
 14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Health, Education and Human Services Account - 25148

17
 18 By chapter 50, section 1, of the laws of 2013:
 19 For various health prevention, diagnostic, detection and treatment
 20 services. The amounts appropriated pursuant to such appropriation
 21 may be suballocated to other state agencies or accounts for
 22 expenditures incurred in the operation of programs funded by such
 23 appropriation subject to the approval of the director of the budget.
 24 Personal service ... 13,692,000 (re. \$13,692,000)
 25 Nonpersonal service ... 7,303,000 (re. \$7,303,000)
 26 Fringe benefits ... 6,572,000 (re. \$6,572,000)
 27 Indirect costs ... 958,000 (re. \$958,000)

28
 29 By chapter 50, section 1, of the laws of 2012:
 30 For various health prevention, diagnostic, detection and treatment
 31 services. The amounts appropriated pursuant to such appropriation
 32 may be suballocated to other state agencies or accounts for expendi-
 33 tures incurred in the operation of programs funded by such appropri-
 34 ation subject to the approval of the director of the budget.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, the IT Interchange and Transfer
 37 Authority, the Call Center Interchange and Transfer Authority and
 38 the Alignment Interchange and Transfer Authority as defined in the
 39 2012-13 state fiscal year state operations appropriation for the
 40 budget division program of the division of the budget, are deemed
 41 fully incorporated herein and a part of this appropriation as if
 42 fully stated.
 43 Personal service ... 13,692,000 (re. \$13,692,000)
 44 Nonpersonal service ... 7,303,000 (re. \$7,303,000)
 45 Fringe benefits ... 6,572,000 (re. \$6,572,000)
 46 Indirect costs ... 958,000 (re. \$958,000)

47
 48 By chapter 50, section 1, of the laws of 2011:
 49 For various health prevention, diagnostic, detection and treatment
 50 services. The amounts appropriated pursuant to such appropriation
 51 may be suballocated to other state agencies or accounts for expendi-
 52 tures incurred in the operation of programs funded by such appropri-
 53 ation subject to the approval of the director of the budget.
 54 Personal service ... 13,692,000 (re. \$3,423,000)
 55 Nonpersonal service ... 7,303,000 (re. \$1,825,750)
 56 Fringe benefits ... 6,572,000 (re. \$1,643,000)
 57 Indirect costs ... 958,000 (re. \$239,500)

58
 59 By chapter 54, section 1, of the laws of 2010:
 60 For various health prevention, diagnostic, detection and treatment
 61 services. The amounts appropriated pursuant to such appropriation
 62 may be suballocated to other state agencies or accounts for expendi-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 tures incurred in the operation of programs funded by such appropri-
2 ation subject to the approval of the director of the budget ...
3 29,993,000 (re. \$1,352,048)
4
5 Special Revenue Funds - Federal
6 Federal USDA-Food and Nutrition Services Fund
7 Child and Adult Care Food Account - 25022
8
9 By chapter 50, section 1, of the laws of 2013:
10 For various food and nutritional services.
11 Personal service ... 4,645,000 (re. \$4,645,000)
12 Nonpersonal service ... 2,477,000 (re. \$2,477,000)
13 Fringe benefits ... 2,230,000 (re. \$2,230,000)
14 Indirect costs ... 325,000 (re. \$325,000)
15
16 By chapter 50, section 1, of the laws of 2012:
17 For various food and nutritional services.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, the Call Center Interchange and Transfer Authority and
21 the Alignment Interchange and Transfer Authority as defined in the
22 2012-13 state fiscal year state operations appropriation for the
23 budget division program of the division of the budget, are deemed
24 fully incorporated herein and a part of this appropriation as if
25 fully stated.
26 Personal service ... 4,645,000 (re. \$1,200,000)
27 Nonpersonal service ... 2,477,000 (re. \$640,000)
28 Fringe benefits ... 2,230,000 (re. \$576,000)
29 Indirect costs ... 325,000 (re. \$84,000)
30
31 By chapter 50, section 1, of the laws of 2011:
32 For various food and nutritional services.
33 Personal service ... 4,645,000 (re. \$480,000)
34 Nonpersonal service ... 2,477,000 (re. \$256,000)
35 Fringe benefits ... 2,230,000 (re. \$230,400)
36 Indirect costs ... 325,000 (re. \$33,600)
37
38 Special Revenue Funds - Federal
39 Federal USDA-Food and Nutrition Services Fund
40 Federal Food and Nutrition Services Account - 25022
41
42 By chapter 50, section 1, of the laws of 2013:
43 For various food and nutritional services. A portion of this
44 appropriation may be suballocated to other state agencies.
45 Personal service ... 28,320,000 (re. \$28,320,000)
46 Nonpersonal service ... 15,104,000 (re. \$15,104,000)
47 Fringe benefits ... 13,594,000 (re. \$13,594,000)
48 Indirect costs ... 1,982,000 (re. \$1,982,000)
49
50 By chapter 50, section 1, of the laws of 2012:
51 For various food and nutritional services. A portion of this appropri-
52 ation may be suballocated to other state agencies.
53 Notwithstanding any other provision of law to the contrary, the OGS
54 Interchange and Transfer Authority, the IT Interchange and Transfer
55 Authority, the Call Center Interchange and Transfer Authority and
56 the Alignment Interchange and Transfer Authority as defined in the
57 2012-13 state fiscal year state operations appropriation for the
58 budget division program of the division of the budget, are deemed
59 fully incorporated herein and a part of this appropriation as if
60 fully stated.
61 Personal service ... 28,320,000 (re. \$2,760,000)
62 Nonpersonal service ... 15,104,000 (re. \$1,472,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 13,594,000 (re. \$1,324,800)
2 Indirect costs ... 1,982,000 (re. \$193,200)
3
4 By chapter 50, section 1, of the laws of 2011:
5 For various food and nutritional services. A portion of this appropri-
6 ation may be suballocated to other state agencies.
7 Personal service ... 28,320,000 (re. \$4,680,000)
8 Nonpersonal service ... 15,104,000 (re. \$2,496,000)
9 Fringe benefits ... 13,594,000 (re. \$2,246,000)
10 Indirect costs ... 1,982,000 (re. \$328,000)
11
12 Special Revenue Funds - Federal
13 Federal USDA - Food and Nutrition Services Fund
14 Women, Infants, and Children (WIC) Civil Monetary Account - 25035
15
16 By chapter 50, section 1, of the laws of 2013:
17 For services and expenses of the department of health related to the
18 special supplemental nutrition program for women, infants and
19 children.
20 Nonpersonal service ... 5,000,000 (re. \$5,000,000)
21
22 By chapter 50, section 1, of the laws of 2012:
23 For services and expenses of the department of health related to the
24 special supplemental nutrition program for women, infants and chil-
25 dren.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, the Call Center Interchange and Transfer Authority and
29 the Alignment Interchange and Transfer Authority as defined in the
30 2012-13 state fiscal year state operations appropriation for the
31 budget division program of the division of the budget, are deemed
32 fully incorporated herein and a part of this appropriation as if
33 fully stated.
34 Nonpersonal service ... 5,000,000 (re. \$1,506,416)
35
36 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
37
38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Federal Block Grant Account
41
42 By chapter 50, section 1, of the laws of 2012:
43 For services and expenses of various health prevention, diagnostic,
44 detection and treatment services.
45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority, the Call Center Interchange and Transfer Authority and
48 the Alignment Interchange and Transfer Authority as defined in the
49 2012-13 state fiscal year state operations appropriation for the
50 budget division program of the division of the budget, are deemed
51 fully incorporated herein and a part of this appropriation as if
52 fully stated.
53 Personal service ... 3,268,000 (re. \$1,899,000)
54 Nonpersonal service ... 1,742,000 (re. \$1,742,000)
55 Fringe benefits ... 1,569,000 (re. \$1,569,000)
56 Indirect costs ... 229,000 (re. \$229,000)
57
58 By chapter 50, section 1, of the laws of 2011:
59 For services and expenses of various health prevention, diagnostic,
60 detection and treatment services.
61 Personal service ... 3,268,000 (re. \$131,000)
62 Nonpersonal service ... 1,742,000 (re. \$1,734,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 1,569,000 (re. \$871,000)
2 Indirect costs ... 229,000 (re. \$229,000)
3
4 By chapter 54, section 1, of the laws of 2010:
5 For services and expenses of various health prevention, diagnostic,
6 detection and treatment services ... 6,808,000 (re. \$2,123,000)
7
8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Block Grant CEH Account - 25170
11
12 By chapter 50, section 1, of the laws of 2013:
13 For various health prevention, diagnostic, detection and treatment
14 services.
15 Personal service ... 3,268,000 (re. \$3,268,000)
16 Nonpersonal service ... 1,742,000 (re. \$1,742,000)
17 Fringe benefits ... 1,569,000 (re. \$1,569,000)
18 Indirect costs ... 229,000 (re. \$229,000)
19
20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Grant Account - 25183
23
24 By chapter 50, section 1, of the laws of 2013:
25 For services and expenses of various health prevention, diagnostic,
26 detection and treatment services.
27 Personal service ... 803,000 (re. \$639,000)
28 Nonpersonal service ... 429,000 (re. \$428,000)
29 Fringe benefits ... 385,000 (re. \$385,000)
30 Indirect costs ... 56,000 (re. \$56,000)
31
32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Federal Grant CEH Account
35
36 By chapter 50, section 1, of the laws of 2012:
37 For various health prevention, diagnostic, detection and treatment
38 services.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, the Call Center Interchange and Transfer Authority and
42 the Alignment Interchange and Transfer Authority as defined in the
43 2012-13 state fiscal year state operations appropriation for the
44 budget division program of the division of the budget, are deemed
45 fully incorporated herein and a part of this appropriation as if
46 fully stated.
47 Personal service ... 803,000 (re. \$393,000)
48 Nonpersonal service ... 429,000 (re. \$412,000)
49 Fringe benefits ... 385,000 (re. \$385,000)
50 Indirect costs ... 56,000 (re. \$56,000)
51
52 By chapter 50, section 1, of the laws of 2011:
53 For various health prevention, diagnostic, detection and treatment
54 services.
55 Personal service ... 803,000 (re. \$268,000)
56 Nonpersonal service ... 429,000 (re. \$9,000)
57 Fringe benefits ... 385,000 (re. \$66,000)
58 Indirect costs ... 56,000 (re. \$12,000)
59
60 By chapter 54, section 1, of the laws of 2010:
61 For various health prevention, diagnostic, detection and treatment
62 services ... 1,673,000 (re. \$476,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Environmental Protection Agency Grants Account - 25467
4
5 By chapter 50, section 1, of the laws of 2013:
6 For various environmental projects including suballocation for the
7 department of environmental conservation.
8 Personal service ... 4,657,000 (re. \$4,657,000)
9 Nonpersonal service ... 2,485,000 (re. \$2,485,000)
10 Fringe benefits ... 2,235,000 (re. \$2,235,000)
11 Indirect costs ... 326,000 (re. \$326,000)
12
13 By chapter 50, section 1, of the laws of 2012:
14 For various environmental projects including suballocation for the
15 department of environmental conservation.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, the Call Center Interchange and Transfer Authority and
19 the Alignment Interchange and Transfer Authority as defined in the
20 2012-13 state fiscal year state operations appropriation for the
21 budget division program of the division of the budget, are deemed
22 fully incorporated herein and a part of this appropriation as if
23 fully stated.
24 Personal service ... 4,657,000 (re. \$4,387,000)
25 Nonpersonal service ... 2,485,000 (re. \$2,273,000)
26 Fringe benefits ... 2,235,000 (re. \$2,229,000)
27 Indirect costs ... 326,000 (re. \$314,000)
28
29 By chapter 50, section 1, of the laws of 2011:
30 For various environmental projects including suballocation for the
31 department of environmental conservation.
32 Personal service ... 4,657,000 (re. \$943,000)
33 Nonpersonal service ... 2,485,000 (re. \$2,303,000)
34 Fringe benefits ... 2,235,000 (re. \$1,498,000)
35 Indirect costs ... 326,000 (re. \$326,000)
36
37 By chapter 54, section 1, of the laws of 2010:
38 For various environmental projects including suballocation for the
39 department of environmental conservation
40 9,703,000 (re. \$3,951,000)
41
42 By chapter 54, section 1, of the laws of 2009:
43 For various environmental projects including suballocation for the
44 department of environmental conservation
45 9,703,000 (re. \$3,673,000)
46
47 By chapter 54, section 1, of the laws of 2008:
48 For various environmental projects including suballocation for the
49 department of environmental conservation
50 9,624,000 (re. \$3,397,000)
51
52 Special Revenue Funds - Other
53 Drinking Water Program Management and Administration Fund
54 Federal ARRA Account - 23102
55
56 By chapter 54, section 1, of the laws of 2010:
57 For services and expenses of the drinking water state revolving Fund
58 funded by the American recovery and reinvestment act of 2009. Funds
59 appropriated herein shall be Subject to all applicable reporting and
60 Accountability requirements contained in such act
61 5,208,700 (re. \$3,463,000)
62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CHILD HEALTH INSURANCE PROGRAM

2

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Children's Health Insurance Account - 25148

6

7 By chapter 50, section 1, of the laws of 2013:

8 The money hereby appropriated is available for payment of aid
9 heretofore accrued or hereafter accrued.

10 For services and expenses related to the children's health insurance
11 program provided pursuant to title XXI of the federal social
12 security act.

13 Personal service ... 30,772,000 (re. \$30,759,000)
14 Nonpersonal service ... 16,411,000 (re. \$15,544,000)
15 Fringe benefits ... 14,771,000 (re. \$14,771,000)
16 Indirect costs ... 2,154,000 (re. \$2,154,000)

17

18 By chapter 50, section 1, of the laws of 2012:

19 The money hereby appropriated is available for payment of aid hereto-
20 fore accrued or hereafter accrued.

21 For services and expenses related to the children's health insurance
22 program provided pursuant to title XXI of the federal social securi-
23 ty act.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, the Call Center Interchange and Transfer Authority and
27 the Alignment Interchange and Transfer Authority as defined in the
28 2012-13 state fiscal year state operations appropriation for the
29 budget division program of the division of the budget, are deemed
30 fully incorporated herein and a part of this appropriation as if
31 fully stated.

32 Personal service ... 30,772,000 (re. \$29,676,000)
33 Nonpersonal service ... 16,411,000 (re. \$14,124,000)
34 Fringe benefits ... 14,771,000 (re. \$14,771,000)
35 Indirect costs ... 2,154,000 (re. \$2,154,000)

36

37 HEALTH CARE FINANCING PROGRAM

38

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Nursing Home Receivership Account - 21925

42

43 By chapter 50, section 1, of the laws of 1986:

44 For purposes of making payments pursuant to subdivision 3 of section
45 2810 of the public health law ... 2,000,000 (re. \$2,000,000)

46

47 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

48

49 Special Revenue Funds - Federal
50 Federal Health and Human Services Fund
51 Electronic Medicaid System Account - 25107

52

53 The appropriation made by chapter 50, section 1, of the laws of 2013, is
54 hereby amended and reappropriated to read:

55 Notwithstanding section 40 of state finance law or any other law to
56 the contrary, all medical assistance appropriations made from this
57 account shall remain in full force and effect in accordance, in the
58 aggregate, with the following schedule: not more than 50 percent for
59 the period April 1, 2013 to March 31, 2014; and the remaining amount
60 for the period April 1, 2014 to [March 31] June 30, 2015.

61 For services and expenses related to the operation of an electronic
62 medicaid eligibility verification system and operation of a medicaid

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 override application system, and operation of a medicaid management
2 information system, and development and operation of a replacement
3 medicaid system. The moneys hereby appropriated shall be available
4 for payment of liabilities heretofore accrued and hereafter to
5 accrue.

6 Notwithstanding any inconsistent provision of law and subject to the
7 approval of the director of the budget, the amount appropriated
8 herein may be increased or decreased by interchange with any other
9 appropriation or with any other item or items within the amounts
10 appropriated within the department of health special revenue funds -
11 federal with the approval of the director of the budget who shall
12 file such approval with the department of audit and control and
13 copies thereof with the chairman of the senate finance committee and
14 the chairman of the assembly ways and means committee.

15 Contractual services ... 404,000,000 (re. \$404,000,000)

16
17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Medical Administration Transfer Account - 25107
20

21 By chapter 50, section 1, of the laws of 2013:

22 The money hereby appropriated herein, together with any available
23 federal matching funds, is available for the services and expenses
24 related to the balancing incentive program.

25 Notwithstanding any other provision of law, the money hereby
26 appropriated may be increased or decreased by interchange or
27 transfer, with any appropriation of the department of health, and
28 may be increased or decreased by transfer or suballocation between
29 these appropriated amounts and appropriations of state office for
30 the aging with the approval of the director of the budget.

31 Contractual services ... 10,000,000 (re. \$10,000,000)

32
33 The appropriation made by chapter 50, section 1, of the laws of 2013, is
34 hereby amended and reappropriated to read:

35 Notwithstanding section 40 of state finance law or any other law to
36 the contrary, all medical assistance appropriations made from this
37 account shall remain in full force and effect in accordance, in the
38 aggregate, with the following schedule: not more than 49 percent for
39 the period April 1, 2013 to March 31, 2014; and the remaining amount
40 for the period April 1, 2014 to [March 31] June 30, 2015.

41 Notwithstanding any inconsistent provision of law and subject to the
42 approval of the director of the budget, moneys hereby appropriated
43 may be increased or decreased by transfer or suballocation between
44 these appropriated amounts and appropriations of other state
45 agencies and appropriations of the department of health.

46 Notwithstanding any inconsistent provision of law and subject to
47 approval of the director of the budget, moneys hereby appropriated
48 may be transferred or suballocated to other state agencies for
49 reimbursement to local government entities for services and expenses
50 related to administration of the medical assistance program.

51 Personal service ... 68,108,000 (re. \$68,108,000)

52 Nonpersonal service ... 245,902,000 (re. \$245,902,000)

53 Fringe benefits ... 40,013,000 (re. \$40,013,000)

54 Indirect costs ... 4,257,000 (re. \$4,257,000)

55
56 OFFICE OF HEALTH INSURANCE [PROGRAMS] PROGRAM

57
58 Special Revenue Funds - Federal
59 Federal Health and Human Services Fund
60 Medical Assistance and Survey Account
61
62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:
 2 For services and expenses for the medical assistance program and
 3 administration of the medical assistance program and survey and
 4 certification program, provided pursuant to title XIX of the federal
 5 social security act.

6 Notwithstanding any inconsistent provision of law and subject to the
 7 approval of the director of the budget, moneys hereby appropriated
 8 may be increased or decreased by transfer or suballocation between
 9 these appropriated amounts and appropriations of other state
 10 agencies and appropriations of the department of health.
 11 Notwithstanding any inconsistent provision of law and subject to
 12 approval of the director of the budget, moneys hereby appropriated
 13 may be transferred or suballocated to other state agencies for
 14 reimbursement to local government entities for services and expenses
 15 related to administration of the medical assistance program.

16	Personal service ...	406,279,000	.....	(re. \$331,216,000)
17	Nonpersonal service ...	216,681,000	.....	(re. \$215,321,000)
18	Fringe benefits ...	195,014,000	.....	(re. \$195,014,000)
19	Indirect costs ...	28,440,000	.....	(re. \$28,440,000)

20 For services and expenses of the department of health for planning and
 21 implementing various healthcare and insurance reform initiatives
 22 authorized by federal legislation, including, but not limited to,
 23 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 24 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 25 152) in accordance with the following sub-schedule. Notwithstanding
 26 any other provision of law, money hereby appropriated may be
 27 increased or decreased by interchange, transfer, or suballocation
 28 within a program, account or subschedule or with any appropriation
 29 of any state agency or transferred to health research incorporated
 30 or distributed to localities with the approval of the director of
 31 the budget, who shall file such approval with the department of
 32 audit and control and copies thereof with the chairman of the senate
 33 finance committee and the chairman of the assembly ways and means
 34 committee. A portion of this appropriation may be transferred to
 35 local assistance appropriations.

36	Ombudsman; Resource Centers; Home Visitation Programs; Medicaid			
37	Psychiatric Demo, Chronic Disease Incentive Program			
38	20,000,000			(re. \$20,000,000)
39	Personal Responsibility Education Grant Program			
40	4,000,000			(re. \$4,000,000)
41	Abstinence Education ...	3,000,000	.....	(re. \$3,000,000)
42	Insurance Exchange ...	190,000,000	.....	(re. \$96,000,000)
43	Other purposes pursuant to the Patient Protection and Affordable Care			
44	Act (P.L. 111-148) and the Health Care and Education Reconciliation			
45	Act of 2010 (P.L. 111-152) ...	4,000,000	.....	(re. \$4,000,000)

46
 47 By chapter 50, section 1, of the laws of 2012:
 48 For services and expenses of the department of health for planning and
 49 implementing various healthcare and insurance reform initiatives
 50 authorized by federal legislation, including, but not limited to,
 51 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 52 the Health Care and Education Reconciliation Act of 2010 (P.L.
 53 111-152) in accordance with the following sub-schedule. Notwith-
 54 standing any other provision of law, money hereby appropriated may
 55 be increased or decreased by interchange, transfer, or suballocation
 56 within a program, account or subschedule or with any appropriation
 57 of any state agency or transferred to health research incorporated
 58 or distributed to localities with the approval of the director of
 59 the budget, who shall file such approval with the department of
 60 audit and control and copies thereof with the chairman of the senate
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 finance committee and the chairman of the assembly ways and means
2 committee. A portion of this appropriation may be transferred to
3 local assistance appropriations.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, the Call Center Interchange and Transfer Authority and
7 the Alignment Interchange and Transfer Authority as defined in the
8 2012-13 state fiscal year state operations appropriation for the
9 budget division program of the division of the budget, are deemed
10 fully incorporated herein and a part of this appropriation as if
11 fully stated.
12 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
13 Psychiatric Demo, Chronic Disease Incentive Program
14 20,000,000 (re. \$20,000,000)
15 Personal Responsibility Education Grant Program
16 4,000,000 (re. \$4,000,000)
17 Abstinence Education ... 3,000,000 (re. \$3,000,000)
18 Early Innovators Grant ... 60,000,000 (re. \$34,000,000)
19 Consumer Assistance -- Independent Health Insurance Consumer Assist-
20 ance Designee Community Service Society of New York (CSS) for Commu-
21 nity Health Advocates (CHA) statewide consortium
22 6,000,000 (re. \$6,000,000)
23 Other purposes pursuant to the Patient Protection and Affordable Care
24 Act (P.L. 111-148) and the Health Care and Education Reconciliation
25 Act of 2010 (P.L. 111-152). ... 4,000,000 (re. \$4,000,000)
26
27 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
28 section 1, of the laws of 2013:
29 Insurance Exchange ... 96,000,000 (re. \$86,009,000)
30
31 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
32 section 1, of the laws of 2013:
33 For services and expenses for the medical assistance program and
34 administration of the medical assistance program and survey and
35 certification program, provided pursuant to title XIX of the federal
36 social security act.
37 Notwithstanding any inconsistent provision of law and subject to the
38 approval of the director of the budget, moneys hereby appropriated
39 may be increased or decreased by transfer or suballocation between
40 these appropriated amounts and appropriations of other state agen-
41 cies and appropriations of the department of health.
42 Notwithstanding any inconsistent provision of law and subject to
43 approval of the director of the budget, moneys hereby appropriated
44 may be transferred or suballocated to other state agencies for
45 reimbursement to local government entities for services and expenses
46 related to administration of the medical assistance program.
47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, the IT Interchange and Transfer
49 Authority, the Call Center Interchange and Transfer Authority and
50 the Alignment Interchange and Transfer Authority as defined in the
51 2012-13 state fiscal year state operations appropriation for the
52 budget division program of the division of the budget, are deemed
53 fully incorporated herein and a part of this appropriation as if
54 fully stated.
55 Personal service ... 331,279,000 (re. \$331,200,000)
56 Nonpersonal service ... 216,681,000 (re. \$183,343,000)
57 Fringe benefits ... 195,014,000 (re. \$194,500,000)
58 Indirect costs ... 28,440,000 (re. \$28,400,000)
59
60

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STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
2 section 1, of the laws of 2012:
3 For services and expenses of the department of health for planning and
4 implementing various healthcare and insurance reform initiatives
5 authorized by federal legislation, including, but not limited to,
6 the Patient Protection and Affordable Care Act (P.L. 111-148) and
7 the Health Care and Education Reconciliation Act of 2010 (P.L.
8 111-152) in accordance with the following sub-schedule. Notwith-
9 standing any other provision of law, money hereby appropriated may
10 be increased or decreased by interchange, transfer, or suballocation
11 within a program, account or subschedule or with any appropriation
12 of any state agency or transferred to health research incorporated
13 or distributed to localities with the approval of the director of
14 the budget, who shall file such approval with the department of
15 audit and control and copies thereof with the chairman of the senate
16 finance committee and the chairman of the assembly ways and means
17 committee. A portion of this appropriation may be transferred to
18 local assistance appropriations.

19	Ombudsman; Resource Centers; Home Visitation Programs; Medicaid	
20	Psychiatric Demo, Chronic Disease Incentive Program	
21	20,000,000	(re. \$20,000,000)
22	Personal Responsibility Education Grant Program	
23	4,000,000	(re. \$4,000,000)
24	Medicare Outreach for low income beneficiaries	
25	600,000	(re. \$600,000)
26	Prevention and Public Health Fund ... 20,000,000 ...	(re. \$20,000,000)
27	Abstinence Education ... 3,000,000	(re. \$3,000,000)
28	Workforce demo for low income health care workers	
29	3,000,000	(re. \$3,000,000)
30	Demonstration Project to Develop Training and Certification	
31	2,000,000	(re. \$2,000,000)
32	Pregnancy Assessment Fund ... 1,000,000	(re. \$1,000,000)
33	Program for Early Detection of Certain Medical Conditions Related to	
34	Environmental Health Hazards ... 400,000	(re. \$400,000)
35	Long Term Care Grants ... 1,000,000	(re. \$1,000,000)
36	Early Innovators Grant ... 30,000,000	(re. \$30,000,000)
37	Consumer Assistance -- Independent Health Insurance Consumer Assist-	
38	ance Designee Community Service Society of New York (CSS) for Commu-	
39	nity Health Advocates (CHA) statewide consortium	
40	5,000,000	(re. \$5,000,000)
41	Premium Rate Review ... 5,000,000	(re. \$5,000,000)
42	Insurance Exchange ... 70,000,000	(re. \$62,700,000)
43	Aging Grants ... 3,000,000	(re. \$3,000,000)
44	Other purposes pursuant to the Patient Protection and Affordable Care	
45	Act (P.L. 111-148) and the Health Care and Education Reconciliation	
46	Act of 2010 (P.L. 111-152) ... 4,000,000	(re. \$4,000,000)
47	For services and expenses for the medical assistance program and	
48	administration of the medical assistance program and survey and	
49	certification program, provided pursuant to title XIX of the federal	
50	social security act.	
51	Notwithstanding any inconsistent provision of law and subject to the	
52	approval of the director of the budget, moneys hereby appropriated	
53	may be increased or decreased by transfer or suballocation between	
54	these appropriated amounts and appropriations of other state agen-	
55	cies and appropriations of the department of health. Notwithstand-	
56	ing any inconsistent provision of law and subject to approval of the	
57	director of the budget, moneys hereby appropriated may be trans-	
58	ferred or suballocated to other state agencies for reimbursement to	
59	local government entities for services and expenses related to	
60	administration of the medical assistance program.	
61	Personal service ... 331,279,000	(re. \$326,838,000)
62	Nonpersonal service ... 216,681,000	(re. \$194,257,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 195,014,000 (re. \$123,400,000)
2 Indirect costs ... 28,440,000 (re. \$27,329,000)
3
4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2013:
6 Health Insurance Consumer Information
7 4,400,000 (re. \$4,400,000)
8
9 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,
10 section 1, of the laws of 2012:
11 For services and expenses of the department of health for planning and
12 implementing various healthcare and insurance reform initiatives
13 authorized by federal legislation, including, but not limited to,
14 the Patient Protection and Affordable Care Act (P.L. 111-148) and
15 the Health Care and Education Reconciliation Act of 2010 (P.L.
16 111-152) in accordance with the following sub-schedule. Notwith-
17 standing any other provision of law, money hereby appropriated may
18 be increased or decreased by interchange, transfer, or suballocation
19 within a program, account or subschedule or with any appropriation
20 of any state agency or transferred to health research incorporated
21 or distributed to localities with the approval of the director of
22 the budget, who shall file such approval with the department of
23 audit and control and copies thereof with the chairman of the senate
24 finance committee and the chairman of the assembly ways and means
25 committee. A portion of this appropriation may be transferred to
26 local assistance appropriations ... 123,400,000 . (re. \$121,000,000)
27
28 sub-schedule
29
30 Ombudsman; Resource Centers; Home Visitation
31 Programs; Medicaid Psychiatric Demo,
32 Chronic Disease Incentive Program 20,000,000
33 Personal Responsibility Education Grant
34 Program 3,000,000
35 Medicare Outreach for low income benefi-
36 carys 600,000
37 Prevention and Public Health Fund 20,000,000
38 Incentives for Prevention of Chronic Disease
39 in Medicaid 4,000,000
40 Workforce demo for low income health care
41 workers 3,000,000
42 Demonstration Project to Develop Training
43 and Certification 2,000,000
44 Program for background checks on patient
45 contact personnel in Long Term Care facil-
46 ities 2,000,000
47 Pregnancy Assessment Fund 1,000,000
48 Program for Early Detection of Certain
49 Medical Conditions Related to Environ-
50 mental Health Hazards 400,000
51 Long Term Care Grants 4,000,000
52 High Risk Pools 59,400,000
53 Other purposes pursuant to the Patient
54 Protection and Affordable Care Act (P.L.
55 111-148) and the Health Care and Education
56 Reconciliation Act of 2010 (P.L. 111-152) 4,000,000
57
58

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STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 2 section 1, of the laws of 2010:
 3 For services and expenses for the medical assistance program and
 4 administration of the medical assistance program and survey and
 5 certification program, provided pursuant to title XIX of the federal
 6 social security act.
 7 Notwithstanding any inconsistent provision of law and subject to the
 8 approval of the director of the budget, moneys hereby appropriated
 9 may be increased or decreased by transfer or suballocation between
 10 these appropriated amounts and appropriations of other state agen-
 11 cies and appropriations of the department of health.
 12 Notwithstanding any inconsistent provision of law and subject to
 13 approval of the director of the budget, moneys hereby appropriated
 14 may be transferred or suballocated to other state agencies for
 15 reimbursement to local government entities for services and expenses
 16 related to administration of the medical assistance program
 17 771,697,000 (re. \$743,800,000)
 18

19 OFFICE OF HEALTH SYSTEMS MANAGEMENT PROGRAM
 20
 21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 NASPER Account - 25100
 24

25 By chapter 50, section 1, of the laws of 2013:
 26 For expenses incurred in the administration of the prescription drug
 27 monitoring program relating to the prescribing and dispensing of
 28 controlled substances (NASPER).
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, the IT Interchange and Transfer
 31 Authority, and the Alignment Interchange and Transfer Authority as
 32 defined in the 2013-14 state fiscal year state operations
 33 appropriation for the budget division program of the division of the
 34 budget, are deemed fully incorporated herein and a part of this
 35 appropriation as if fully stated.
 36 Personal service ... 240,000 (re. \$240,000)
 37 Nonpersonal service ... 128,000 (re. \$128,000)
 38 Fringe benefits ... 115,000 (re. \$115,000)
 39 Indirect costs ... 17,000 (re. \$17,000)
 40

41 By chapter 50, section 1, of the laws of 2012:
 42 For expenses incurred in the administration of the prescription drug
 43 monitoring program relating to the prescribing and dispensing of
 44 controlled substances (NASPER).
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, the IT Interchange and Transfer
 47 Authority, the Call Center Interchange and Transfer Authority and
 48 the Alignment Interchange and Transfer Authority as defined in the
 49 2012-13 state fiscal year state operations appropriation for the
 50 budget division program of the division of the budget, are deemed
 51 fully incorporated herein and a part of this appropriation as if
 52 fully stated.
 53 Personal service ... 240,000 (re. \$240,000)
 54 Nonpersonal service ... 128,000 (re. \$128,000)
 55 Fringe benefits ... 115,000 (re. \$115,000)
 56 Indirect costs ... 17,000 (re. \$17,000)
 57

58 Special Revenue Funds - Other
 59 Miscellaneous Special Revenue Fund
 60 Certificate of Need Account - 21920
 61
 62

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STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses, including indirect costs, related to the
3 certificate of need program.
4 Contractual services ... 1,899,000 (re. \$900,000)
5
6 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
7
8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Block Grant Account - 25183
11
12 By chapter 50, section 1, of the laws of 2013:
13 For health prevention, diagnostic, detection and treatment services.
14 Personal service ... 5,459,000 (re. \$5,459,000)
15 Nonpersonal service ... 2,912,000 (re. \$2,912,000)
16 Fringe benefits ... 2,620,000 (re. \$2,620,000)
17 Indirect costs ... 382,000 (re. \$382,000)
18
19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Federal Block Grant Account
22
23 By chapter 50, section 1, of the laws of 2012:
24 For health prevention, diagnostic, detection and treatment services.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, the Call Center Interchange and Transfer Authority and
28 the Alignment Interchange and Transfer Authority as defined in the
29 2012-13 state fiscal year state operations appropriation for the
30 budget division program of the division of the budget, are deemed
31 fully incorporated herein and a part of this appropriation as if
32 fully stated.
33 Personal service ... 5,459,000 (re. \$3,084,000)
34 Nonpersonal service ... 2,912,000 (re. \$2,912,000)
35 Fringe benefits ... 2,620,000 (re. \$2,620,000)
36 Indirect costs ... 382,000 (re. \$382,000)
37
38 By chapter 50, section 1, of the laws of 2011:
39 For health prevention, diagnostic, detection and treatment services.
40 Personal service ... 5,459,000 (re. \$1,365,000)
41 Nonpersonal service ... 2,912,000 (re. \$728,000)
42 Fringe benefits ... 2,620,000 (re. \$655,000)
43 Indirect costs ... 382,000 (re. \$95,500)
44
45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund
47 Federal Grant WCLR Account - 25170
48
49 By chapter 50, section 1, of the laws of 2013:
50 For health prevention, diagnostic, detection and treatment services.
51 Personal service ... 747,000 (re. \$747,000)
52 Nonpersonal service ... 398,000 (re. \$398,000)
53 Fringe benefits ... 359,000 (re. \$359,000)
54 Indirect costs ... 52,000 (re. \$52,000)
55
56 By chapter 50, section 1, of the laws of 2012:
57 For health prevention, diagnostic, detection and treatment services.
58 Notwithstanding any other provision of law to the contrary, the OGS
59 Interchange and Transfer Authority, the IT Interchange and Transfer
60 Authority, the Call Center Interchange and Transfer Authority and
61 the Alignment Interchange and Transfer Authority as defined in the
62 2012-13 state fiscal year state operations appropriation for the

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STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 budget division program of the division of the budget, are deemed
2 fully incorporated herein and a part of this appropriation as if
3 fully stated.

4 Personal service ... 747,000 (re. \$747,000)
5 Nonpersonal service ... 398,000 (re. \$398,000)
6 Fringe benefits ... 359,000 (re. \$359,000)
7 Indirect costs ... 52,000 (re. \$52,000)

8
9 By chapter 50, section 1, of the laws of 2011:

10 For health prevention, diagnostic, detection and treatment services.
11 Personal service ... 747,000 (re. \$153,000)
12 Nonpersonal service ... 398,000 (re. \$267,000)
13 Fringe benefits ... 359,000 (re. \$262,000)
14 Indirect costs ... 52,000 (re. \$52,000)

15
16 Special Revenue Funds - Other

17 Combined [Gifts, Grants and Bequests] Expendable Trust Fund
18 Breast Cancer Research and Education Account - 20155

19
20 By chapter 50, section 1, of the laws of 2013:

21 For breast cancer research and education pursuant to section 97-yy of
22 the state finance law as amended by chapter 550 of the laws of 2000.
23 Contractual services ... 2,536,000 (re. \$2,470,000)

24
25 By chapter 50, section 1, of the laws of 2012:

26 For breast cancer research and education pursuant to section 97-yy of
27 the state finance law as amended by chapter 550 of the laws of 2000.
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, the Call Center Interchange and Transfer Authority and
31 the Alignment Interchange and Transfer Authority as defined in the
32 2012-13 state fiscal year state operations appropriation for the
33 budget division program of the division of the budget, are deemed
34 fully incorporated herein and a part of this appropriation as if
35 fully stated.

36 Contractual services ... 2,536,000 (re. \$1,939,000)

37
38 Special Revenue Funds - Other

39 Combined [Gifts, Grants and Bequests] Expendable Trust Fund
40 Multiple Sclerosis Research Account - 20178

41
42 By chapter 50, section 1, of the laws of 2013:

43 For research into the causes and treatment of pediatric multiple
44 sclerosis pursuant to section 95-d of the state finance law.
45 Contractual services ... 20,000 (re. \$20,000)

46
47 Special Revenue Fund - Other

48 Miscellaneous Special Revenue Fund
49 Empire State Stem Cell Research Account - 22161

50
51 By chapter 50, section 1, of the laws of 2013:

52 For services and expenses, including grants, related to stem cell
53 research pursuant to chapter 58 of the laws of 2007.

54 Notwithstanding any other provision of law to the contrary, the OGS
55 Interchange and Transfer Authority, the IT Interchange and Transfer
56 Authority, and the Alignment Interchange and Transfer Authority as
57 defined in the 2013-14 state fiscal year state operations
58 appropriation for the budget division program of the division of the
59 budget, are deemed fully incorporated herein and a part of this
60 appropriation as if fully stated.

61 Contractual services ... 44,800,000 (re. \$44,434,000)

62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:
2 For services and expenses, including grants, related to stem cell
3 research pursuant to chapter 58 of the laws of 2007.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, the Call Center Interchange and Transfer Authority and
7 the Alignment Interchange and Transfer Authority as defined in the
8 2012-13 state fiscal year state operations appropriation for the
9 budget division program of the division of the budget, are deemed
10 fully incorporated herein and a part of this appropriation as if
11 fully stated.
12 Contractual services ... 44,800,000 (re. \$42,693,000)
13

14 By chapter 50, section 1, of the laws of 2011:
15 For services and expenses, including grants, related to stem cell
16 research pursuant to chapter 58 of the laws of 2007:
17 Contractual services ... 44,800,000 (re. \$43,705,000)
18

19 By chapter 54, section 1, of the laws of 2010:
20 For services and expenses, including grants, related to stem cell
21 research pursuant to chapter 58 of the laws of 2007:
22 Contractual services ... 44,800,000 (re. \$39,039,000)
23

24 By chapter 54, section 1, of the laws of 2009:
25 For services and expenses, including grants, related to stem cell
26 research pursuant to chapter 58 of the laws of 2007:
27 Contractual services ... 50,000,000 (re. \$29,773,000)
28

29 By chapter 54, section 1, of the laws of 2008:
30 For services and expenses, including grants, related to stem cell
31 research pursuant to chapter 58 of the laws of 2007:
32 Contractual services ... 50,000,000 (re. \$9,593,000)
33

34 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
35 section 1, of the laws of 2008:
36 For services and expenses, including grants, related to stem cell
37 research pursuant to chapter 58 of the laws of 2007:
38 Contractual services ... 100,000,000 (re. \$9,773,000)
39

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Spinal Cord Injury Research Fund Account - 21987
43

44 By chapter 54, section 1, of the laws of 2009:
45 For services and expenses related to spinal cord injury research
46 pursuant to chapter 338 of the laws of 1998, in accordance with the
47 following.
48 Contractual services ... 7,978,000 (re. \$291,000)
49

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	22,723,000	0
6 Special Revenue Funds - Federal	33,942,000	0
	-----	-----
8 All Funds	56,665,000	0
	=====	=====

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SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM	56,665,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

PERSONAL SERVICE

Personal service--regular	17,308,000
Temporary service	29,000
Holiday/overtime compensation	80,000

Amount available for personal service	17,417,000

NONPERSONAL SERVICE

Supplies and materials.....	192,000
Travel.....	208,000
Contractual services	4,737,000
Equipment	169,000

Amount available for nonpersonal service..	5,306,000

Program account subtotal	22,723,000

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107
4
5 For services and expenses related to the
6 medicaid fraud and abuse program.
7 Notwithstanding any other provision of law,
8 the money hereby appropriated may be
9 increased or decreased by interchange,
10 with any appropriation of the office of
11 medicaid inspector general, and may be
12 increased or decreased by transfer or
13 suballocation between these appropriated
14 amounts and appropriations of the depart-
15 ment of health, office of mental health,
16 office for people with developmental disa-
17 bilities and office of alcoholism and
18 substance abuse services with the approval
19 of the director of the budget, who shall
20 file such approval with the department of
21 audit and control and copies thereof with
22 the chairman of the senate finance commit-
23 tee and the chairman of the assembly ways
24 and means committee.
25
26 Personal service 17,724,000
27 Nonpersonal service 5,551,000
28 Fringe benefits 9,375,000
29 Indirect costs..... 1,292,000
30 -----
31 Program account subtotal 33,942,000
32 -----
33

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	6,747,000	5,485,600
6 Special Revenue Funds - Other	80,933,000	0
	-----	-----
8 All Funds	87,680,000	5,485,600
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SCHEDULE

ADMINISTRATION PROGRAM 80,933,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account - 21960

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	28,286,000
Holiday/overtime compensation	5,000

Amount available for personal service	28,291,000

NONPERSONAL SERVICE

Supplies and materials	523,000
Travel	397,000
Contractual services	34,223,000
Equipment	926,000
Fringe benefits	15,693,000
Indirect costs	880,000

Amount available for nonpersonal service..	52,642,000

STUDENT GRANT AND AWARD PROGRAMS 6,747,000

Special Revenue Funds - Federal
Federal Education Fund
HESC-College Access Challenge Grant Account - 25219

For services and expenses of the college access challenge grant program.
Notwithstanding any law to the contrary, a portion of these funds may be transferred

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2014-15

1 or suballocated, subject to the approval
2 of the director of the budget, to other
3 state agencies.
4
5 Personal service 240,000
6 Nonpersonal service 6,370,000
7 Fringe benefits 122,000
8 Indirect costs 15,000
9 -----
10

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 STUDENT GRANT AND AWARD PROGRAMS
2
3 Special Revenue Funds - Federal
4 Federal [Department of] Education Fund
5 HESC-College Access Challenge Grant Account - 25219
6
7 By chapter 50, section 1, of the laws of 2013:
8 For services and expenses of the college access challenge grant
9 program.
10 Notwithstanding any law to the contrary, a portion of these funds may
11 be transferred or suballocated, subject to the approval of the
12 director of the budget, to other state agencies.
13 Personal service ... 240,000 (re. \$240,000)
14 Nonpersonal service ... 6,486,000 (re. \$5,100,600)
15 Fringe benefits ... 130,000 (re. \$130,000)
16 Indirect costs ... 15,000 (re. \$15,000)
17

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	5,188,000	0
6 Special Revenue Funds - Federal	17,111,000	49,605,000
7 Special Revenue Funds - Other	41,613,000	6,600,000
8 Internal Service Funds	2,000,000	0
9	-----	-----
10 All Funds	65,912,000	56,205,000
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 20,871,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2014-15 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31
32 PERSONAL SERVICE

33
34 Personal service--regular 2,483,000
35 Temporary service 280,000
36 Holiday/overtime compensation 18,000
37 -----
38 Program account subtotal 2,781,000
39 -----

40
41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Public Safety Communications Account - 22123
44

45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority and the IT Interchange
48 and Transfer Authority as defined in the
49 2014-15 state fiscal year state operations
50 appropriation for the budget division
51 program of the division of the budget, are
52 deemed fully incorporated herein and a
53 part of this appropriation as if fully
54 stated.

55
56 PERSONAL SERVICE

57
58 Personal service--regular 6,318,000
59 Temporary service 15,000
60

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1	Holiday/overtime compensation	100,000	
2		-----	
3	Amount available for personal service	6,433,000	
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1 2014-15 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated.

NONPERSONAL SERVICE

10	Contractual services	2,800,000
11		-----
12	Program account subtotal	2,800,000
13		-----

14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Public Safety Communications Account - 22123

18
19 Funds appropriated herein may be suballo-
20 cated to the office of information tech-
21 nology services, to achieve this purpose.

NONPERSONAL SERVICE

25	Supplies and materials	152,000
26	Travel	38,000
27	Contractual services	2,165,000
28	Equipment	104,000
29		-----
30	Program account subtotal	2,459,000
31		-----

32
33 Internal Service Funds
34 Agencies Internal Service Fund
35 Intrusion Detection Account - 55066

36
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2014-15 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated.

NONPERSONAL SERVICE

50	Contractual services	2,000,000
51		-----
52	Program account subtotal	2,000,000
53		-----

54
55 DISASTER ASSISTANCE PROGRAM 5,593,000

56
57
58 General Fund
59 State Purposes Account - 10050

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1 Notwithstanding any provision of law to the
 2 contrary, the state comptroller shall
 3 credit these appropriations with federal
 4 grants received pursuant to the federal
 5 community development block grant program
 6 or any other federal program providing
 7 disaster aid, in recognition that the
 8 state was required to make payments for
 9 eligible activities in advance of the
 10 availability of federal reimbursement.

PERSONAL SERVICE

11
 12
 13
 14 Personal service--regular..... 207,000
 15 Temporary service 550,000
 16 Holiday/overtime compensation 50,000
 17 -----
 18 Program account subtotal 807,000
 19 -----

20
 21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Federal Grants for Disaster Assistance Account - 25325

24
 25 Personal service 2,200,000
 26 Nonpersonal service 1,586,000
 27 Fringe benefits 1,000,000
 28 -----
 29 Program account subtotal 4,786,000
 30 -----

31
 32 EMERGENCY MANAGEMENT PROGRAM 18,597,000
 33 -----

34
 35 General Fund
 36 State Purposes Account - 10050

NONPERSONAL SERVICE

37
 38
 39
 40 Supplies and materials 1,000,000
 41 -----
 42 Program account subtotal 1,000,000
 43 -----

44
 45 Special Revenue Funds - Federal
 46 Federal Miscellaneous Operating Grants Fund
 47 Federal Grants for Emergency Management Performance
 48 Account - 25516

49
 50 For services and expenses of state emergency
 51 management activities, including suballo-
 52 cation to other state departments and
 53 agencies.

54
 55 Personal service 3,385,000
 56 Nonpersonal service 3,950,000
 57 Fringe benefits 1,690,000
 58 -----
 59 Program account subtotal 9,025,000
 60 -----

61
 62

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1	Special Revenue Funds - Other		
2	Miscellaneous Special Revenue Fund		
3	Public Safety Communications Account - 22123		
4			
5		PERSONAL SERVICE	
6			
7	Personal service--regular	1,840,000	
8	Temporary service	36,000	
9	Holiday/overtime compensation	33,000	
10		-----	
11	Amount available for personal service	1,909,000	
12		-----	
13			
14		NONPERSONAL SERVICE	
15			
16	Supplies and materials	170,000	
17	Travel	80,000	
18	Contractual services	3,160,000	
19	Equipment	300,000	
20		-----	
21	Amount available for nonpersonal service..	3,710,000	
22		-----	
23	Program account subtotal	5,619,000	
24		-----	
25			
26	Special Revenue Funds - Other		
27	Miscellaneous Special Revenue Fund		
28	Radiological Emergency Preparedness Account - 21944		
29			
30		PERSONAL SERVICE	
31			
32	Personal service--regular	1,639,000	
33		-----	
34			
35		NONPERSONAL SERVICE	
36			
37	Supplies and materials	10,000	
38	Travel	43,000	
39	Contractual services	292,000	
40	Equipment	128,000	
41	Fringe benefits	805,000	
42	Indirect costs	36,000	
43		-----	
44	Amount available for nonpersonal service..	1,314,000	
45		-----	
46	Program account subtotal	2,953,000	
47		-----	
48			
49	FIRE PREVENTION AND CONTROL PROGRAM		5,592,000
50			-----
51			
52	General Fund		
53	State Purposes Account - 10050		
54			
55		PERSONAL SERVICE	
56			
57	Personal service--regular	600,000	
58		-----	
59	Program account subtotal	600,000	
60		-----	
61			
62			

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Fire Prevention and Control Account - 25382	
4		
5	For services and expenses of the office of	
6	fire prevention and control, including	
7	suballocation to other state departments	
8	and agencies.	
9		
10	Nonpersonal service	3,300,000
11		-----
12	Program account subtotal	3,300,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Combined Expendable Trust Fund	
17	Emergency Services Revolving Loan Account - 20150	
18		
19	PERSONAL SERVICE	
20		
21	Personal service--regular	157,000
22		-----
23		
24	NONPERSONAL SERVICE	
25		
26	Supplies and materials	1,000
27	Travel	2,000
28	Contractual services	2,000
29	Fringe benefits	70,000
30	Indirect costs	6,000
31		-----
32	Amount available for nonpersonal service..	81,000
33		-----
34	Program account subtotal	238,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Cigarette Fire Safety Act Account - 22018	
40		
41	For services and expenses of the cigarette	
42	fire safety program, including suballo-	
43	cation to other state departments or agen-	
44	cies.	
45		
46	NONPERSONAL SERVICE	
47		
48	Supplies and materials	20,000
49	Travel	20,000
50	Contractual services	171,000
51	Equipment	20,000
52		-----
53	Program account subtotal	231,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	Fire Protection Account - 21996	
59		
60		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2014-15

1	For services and expenses of the fire	
2	protection program, including suballo-	
3	cation to other state departments or agen-	
4	cies.	
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 DISASTER ASSISTANCE PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Grants for Disaster Assistance Account - 25325
6
7 By chapter 50, section 1, of the laws of 2013:
8 Personal service ... 2,200,000 (re. \$2,200,000)
9 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
10 Fringe benefits ... 1,000,000 (re. \$1,000,000)
11
12 By chapter 50, section 1, of the laws of 2012:
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority, the IT Interchange and Transfer
15 Authority, and the Call Center Interchange and Transfer Authority as
16 defined in the 2012-13 state fiscal year state operations appropri-
17 ation for the budget division program of the division of the budget,
18 are deemed fully incorporated herein and a part of this appropri-
19 ation as if fully stated.
20 Personal service ... 2,200,000 (re. \$2,200,000)
21 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
22 Fringe benefits ... 1,000,000 (re. \$1,000,000)
23
24 By chapter 50, section 1, of the laws of 2011:
25 Personal service ... 2,200,000 (re. \$2,200,000)
26 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
27 Fringe benefits ... 1,000,000 (re. \$1,000,000)
28
29 By chapter 50, section 1, of the laws of 2010:
30 Personal service ... 2,200,000 (re. \$2,200,000)
31 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
32 Fringe benefits ... 1,000,000 (re. \$1,000,000)
33
34 By chapter 50, section 1, of the laws of 2009, as transferred by chapter
35 50, section 1, of the laws of 2010:
36 Personal service ... 2,365,000 (re. \$2,365,000)
37 Nonpersonal service ... 1,049,000 (re. \$1,049,000)
38 Fringe benefits ... 1,372,000 (re. \$1,372,000)
39
40 EMERGENCY MANAGEMENT PROGRAM
41
42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 Federal Grants for Emergency Management Performance Account - 25516
45
46 By chapter 50, section 1, of the laws of 2013:
47 For services and expenses of state emergency management activities,
48 including suballocation to other state departments and agencies.
49 Personal service ... 3,385,000 (re. \$3,385,000)
50 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
51 Fringe benefits ... 1,690,000 (re. \$1,690,000)
52
53 By chapter 50, section 1, of the laws of 2012:
54 Notwithstanding any other provision of law to the contrary, the OGS
55 Interchange and Transfer Authority, the IT Interchange and Transfer
56 Authority, and the Call Center Interchange and Transfer Authority as
57 defined in the 2012-13 state fiscal year state operations appropri-
58 ation for the budget division program of the division of the budget,
59 are deemed fully incorporated herein and a part of this appropri-
60 ation as if fully stated.
61 For services and expenses of state emergency management activities,
62 including suballocation to other state departments and agencies.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 3,385,000 (re. \$3,385,000)
2 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
3 Fringe benefits ... 1,690,000 (re. \$1,690,000)
4
5 By chapter 50, section 1, of the laws of 2011:
6 For services and expenses of state emergency management activities,
7 including suballocation to other state departments and agencies.
8 Personal service ... 235,000 (re. \$235,000)
9 Nonpersonal service ... 680,000 (re. \$680,000)
10 Fringe benefits ... 110,000 (re. \$110,000)
11
12 FIRE PREVENTION AND CONTROL PROGRAM
13
14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Fire Prevention and Control Account - 25382
17
18 By chapter 50, section 1, of the laws of 2013:
19 For services and expenses of the office of fire prevention and
20 control, including suballocation to other state departments and
21 agencies.
22 Nonpersonal service ... 3,300,000 (re. \$3,300,000)
23
24 By chapter 50, section 1, of the laws of 2012:
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Call Center Interchange and Transfer Authority as
28 defined in the 2012-13 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated.
32 For services and expenses of the office of fire prevention and
33 control, including suballocation to other state departments and
34 agencies.
35 Nonpersonal service ... 3,300,000 (re. \$3,300,000)
36
37 INTEROPERABLE COMMUNICATIONS PROGRAM
38
39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Statewide Public Safety Communications Account - 22123
42
43 By chapter 50, section 1, of the laws of 2011:
44 For services and expenses related to the purchase of emergency commu-
45 nications equipment for state departments or agencies. The amounts
46 appropriated herein may be transferred to any other state department
47 or agency pursuant to a plan submitted by the division of homeland
48 security and emergency services and approved by the director of the
49 budget.
50 Equipment ... 30,000,000 (re. \$6,600,000)
51

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	12,418,000	0
6 Special Revenue Funds - Federal	14,269,000	23,379,000
7 Special Revenue Funds - Other	60,044,000	49,494,000
8	-----	-----
9 All Funds	86,731,000	72,873,000
10	=====	=====

11 SCHEDULE

12 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

13
14
15
16 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,505,000

17 -----
18
19 General Fund
20 State Purposes Account - 10050

21 PERSONAL SERVICE

22
23
24 Personal service--regular 674,000
25 Holiday/overtime compensation 10,000
26 -----
27 Amount available for personal service 684,000
28 -----

29 NONPERSONAL SERVICE

30
31
32 Supplies and materials 1,000
33 Travel 1,000
34 Contractual services 2,000
35 Equipment 1,000
36 -----
37 Amount available for nonpersonal service.. 5,000
38 -----
39 Program account subtotal 689,000
40 -----

41
42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 DHCR-HCA Application Fee Account - 22100

45
46 For services and expenses related to the
47 administration of the federal low-income
48 housing tax credit program.

49 PERSONAL SERVICE

50
51
52 Personal service--regular 4,196,000
53 Holiday/overtime compensation 4,000
54 -----
55 Amount available for personal service 4,200,000
56 -----

57 NONPERSONAL SERVICE

58
59
60 Supplies and materials 61,000
61 Travel 98,000
62 Contractual services 490,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1	Equipment	130,000	
2	Fringe benefits	2,300,000	
3	Indirect costs	537,000	
4		-----	
5	Amount available for nonpersonal service..	3,616,000	
6		-----	
7	Program account subtotal	7,816,000	
8		-----	
9			
10			
11			
12	OFFICE OF COMMUNITY RENEWAL (OCR)		
13	OCR-COMMUNITY RENEWAL PROGRAM		327,000
14			-----
15	General Fund		
16	State Purposes Account - 10050		
17			
18			
19			
20	PERSONAL SERVICE		
21	Personal service--regular	315,000	
22	Holiday/overtime compensation	7,000	
23		-----	
24	Amount available for personal service	322,000	
25		-----	
26			
27			
28	NONPERSONAL SERVICE		
29	Supplies and materials	1,000	
30	Travel	1,000	
31	Contractual services	2,000	
32	Equipment	1,000	
33		-----	
34	Amount available for nonpersonal service..	5,000	
35		-----	
36			
37			
38	OFFICE OF HOUSING PRESERVATION (OHP)		
39	OHP-HOUSING PROGRAM		19,669,000
40			-----
41	General Fund		
42	State Purposes Account -10050		
43			
44			
45			
46	PERSONAL SERVICE		
47	Personal service--regular	855,000	
48	Holiday/overtime compensation	4,000	
49		-----	
50	Amount available for personal service	859,000	
51		-----	
52			
53			
54	NONPERSONAL SERVICE		
55	Supplies and materials	1,000	
56	Travel	1,000	
57	Contractual services	2,000	
58	Equipment	1,000	
59		-----	
60	Amount available for nonpersonal service..	5,000	
61		-----	
62	Program account subtotal	864,000	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Housing and Urban Development Section 8 Account - 25315	
4		
5	For expenditures related to administering	
6	federal section 8 program grants.	
7		
8	Personal service	5,500,000
9	Nonpersonal service	2,018,000
10	Fringe benefits	2,434,000
11	Indirect costs	245,000
12		-----
13	Program account subtotal	10,197,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	DHCR Mortgage Servicing Account - 22085	
19		
20	For services and expenses related to asset	
21	management activities performed by the	
22	division of housing and community renewal	
23	for the New York state housing finance	
24	agency and the urban development corpo-	
25	ration.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2014-15 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated.	
36		
37		
38		
39	PERSONAL SERVICE	
40	Personal service--regular	3,340,000
41	Holiday/overtime compensation	10,000
42		-----
43	Amount available for personal service	3,350,000
44		-----
45		
46		
47	NONPERSONAL SERVICE	
48	Supplies and materials	23,000
49	Travel	200,000
50	Contractual services	346,000
51	Equipment	124,000
52		-----
53	Amount available for nonpersonal service..	693,000
54		-----
55	Program account subtotal	4,043,000
56		-----
57		
58	Special Revenue Funds - Other	
59	Miscellaneous Special Revenue Fund	
60	Low Income Housing Monitoring Account - 22130	
61		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1	For services and expenses related to the		
2	monitoring of housing projects constructed		
3	under low-income housing tax credit		
4	programs.		
5			
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1	Contractual services	166,000
2	Equipment	59,000
3		-----
4	Amount available for nonpersonal service..	254,000
5		-----
6	Program account subtotal	1,835,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Rent Revenue Account - 22158	
12		
13	For services and expenses related to the	
14	division of housing and community	
15	renewal's administration and enforcement	
16	of New York state's system of rent regu-	
17	lation.	
18		
19	PERSONAL SERVICE	
20		
21	Personal service--regular	533,000
22		-----
23		
24	NONPERSONAL SERVICE	
25		
26	Fringe benefits	288,000
27	Indirect costs	17,000
28		-----
29	Amount available for nonpersonal service..	305,000
30		-----
31	Program account subtotal	838,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Rent Revenue Other Account - 22156	
37		
38	For services and expenses related to the	
39	division of housing and community	
40	renewal's administration and enforcement	
41	of New York state's system of rent regu-	
42	lation.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority and the IT Interchange	
46	and Transfer Authority as defined in the	
47	2014-15 state fiscal year state operations	
48	appropriation for the budget division	
49	program of the division of the budget, are	
50	deemed fully incorporated herein and a	
51	part of this appropriation as if fully	
52	stated.	
53		
54	PERSONAL SERVICE	
55		
56	Personal service--regular	22,220,000
57	Temporary service	30,000
58		-----
59	Amount available for personal service	22,250,000
60		-----
61		
62		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	471,000
4	Travel	76,000
5	Contractual services	2,548,000
6	Equipment	405,000
7	Fringe benefits	11,660,000
8	Indirect costs	679,000
9		-----
10	Amount available for nonpersonal service..	15,839,000
11		-----
12	Program account subtotal	38,089,000
13		-----
14		
15	OFFICE OF PROFESSIONAL SERVICES (OPS)	
16		
17	OPS-ADMINISTRATION PROGRAM	12,034,000
18		-----
19		
20	General Fund	
21	State Purposes Account - 10050	
22		
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2014-15 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated.	
33		
34	PERSONAL SERVICE	
35		
36	Personal service--regular	1,956,000
37	Holiday/overtime compensation	15,000
38		-----
39	Amount available for personal service	1,971,000
40		-----
41		
42	NONPERSONAL SERVICE	
43		
44	Supplies and materials	185,000
45	Travel	157,000
46	Contractual services	4,675,000
47	Equipment	353,000
48		-----
49	Amount available for nonpersonal service..	5,370,000
50		-----
51	Program account subtotal	7,341,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Miscellaneous Special Revenue Fund	
56	Housing Indirect Cost Recovery Account - 22090	
57		
58	For services and expenses related to the	
59	administration of special revenue funds -	
60	other and special revenue funds - federal.	
61	Notwithstanding any other provision of law	
62	to the contrary, the OGS Interchange and	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2014-15

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2014-15 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9
10 PERSONAL SERVICE

11		
12	Personal service--regular	2,680,000
13	Holiday/overtime compensation	20,000
14		-----
15	Amount available for personal service	2,700,000
16		-----

17
18 NONPERSONAL SERVICE

19		
20	Supplies and materials	40,000
21	Travel	60,000
22	Contractual services	1,818,000
23	Equipment	75,000
24		-----
25	Amount available for nonpersonal service..	1,993,000
26		-----
27	Program account subtotal	4,693,000
28		-----

29		
30	OPS-HOUSING INFORMATION SYSTEM PROGRAM	1,362,000
31		-----

32
 33 General Fund
 34 State Purposes Account - 10050

35
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2014-15 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated.

46
47 NONPERSONAL SERVICE

48		
49	Supplies and materials	13,000
50	Travel	28,000
51	Contractual services	609,000
52	Equipment	712,000
53		-----
54	Amount available for nonpersonal service..	1,362,000
55		-----

56

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 F&D-COMMUNITY DEVELOPMENT PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 DHCR-HCA Application Fee Account - 22100
6
7 By chapter 50, section 1, of the laws of 2013:
8 For services and expenses related to the administration of the federal
9 low-income housing tax credit program.
10 Personal service--regular ... 1,865,000 (re. \$73,000)
11 Holiday/overtime compensation ... 2,000 (re. \$1,000)
12 Supplies and materials ... 61,000 (re. \$58,000)
13 Travel ... 98,000 (re. \$75,000)
14 Contractual services ... 490,000 (re. \$365,000)
15 Equipment ... 130,000 (re. \$130,000)
16 Fringe benefits ... 1,063,000 (re. \$681,000)
17 Indirect costs ... 537,000 (re. \$537,000)
18
19 By chapter 50, section 1, of the laws of 2012:
20 For services and expenses related to the administration of the federal
21 low-income housing tax credit program.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, and the Call Center Interchange and Transfer Authority as
25 defined in the 2012-13 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated.
29 Personal service--regular ... 1,865,000 (re. \$285,000)
30 Holiday/overtime compensation ... 2,000 (re. \$1,000)
31 Supplies and materials ... 61,000 (re. \$56,000)
32 Travel ... 98,000 (re. \$97,000)
33 Contractual services ... 490,000 (re. \$246,000)
34 Equipment ... 130,000 (re. \$130,000)
35 Fringe benefits ... 1,063,000 (re. \$485,000)
36 Indirect costs ... 537,000 (re. \$537,000)
37
38 By chapter 50, section 1, of the laws of 2011:
39 For services and expenses related to the administration of the federal
40 low-income housing tax credit program.
41 Supplies and materials ... 63,000 (re. \$19,000)
42 Travel ... 100,000 (re. \$24,000)
43 Equipment ... 31,000 (re. \$10,000)
44 Indirect costs ... 55,000 (re. \$34,000)
45
46 By chapter 53, section 1, of the laws of 2010:
47 For services and expenses related to the administration of the federal
48 low-income housing tax credit program.
49 Supplies and materials ... 48,000 (re. \$10,000)
50 Contractual services ... 164,000 (re. \$19,000)
51
52 OHP-HOUSING PROGRAM
53
54 Special Revenue Funds - Federal
55 Federal Miscellaneous Operating Grants Fund
56 Housing and Urban Development Section 8 Account - 25315
57
58 By chapter 50, section 1, of the laws of 2013:
59 For expenditures related to administering federal section 8 program
60 grants.
61 Personal service ... 5,500,000 (re. \$4,167,000)
62 Nonpersonal service ... 2,018,000 (re. \$2,003,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 2,434,000 (re. \$1,930,000)
2 Indirect costs ... 245,000 (re. \$245,000)
3
4 By chapter 50, section 1, of the laws of 2012:
5 For expenditures related to administering federal section 8 program
6 grants.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Call Center Interchange and Transfer Authority as
10 defined in the 2012-13 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated.
14 Personal service ... 5,500,000 (re. \$2,080,000)
15 Nonpersonal service ... 2,018,000 (re. \$1,745,000)
16 Fringe benefits ... 2,434,000 (re. \$1,008,000)
17 Indirect costs ... 245,000 (re. \$205,000)
18
19 By chapter 50, section 1, of the laws of 2011:
20 For expenditures related to administering federal section 8 program
21 grants.
22 Nonpersonal service ... 2,018,000 (re. \$1,064,000)
23 Fringe benefits ... 2,434,000 (re. \$528,000)
24 Indirect costs ... 245,000 (re. \$128,000)
25
26 By chapter 53, section 1, of the laws of 2010:
27 For expenditures related to administering federal section 8 program
28 grants.
29 Personal service ... 6,382,000 (re. \$708,000)
30 Nonpersonal service ... 4,697,000 (re. \$49,000)
31
32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 DHCR Mortgage Servicing Account - 22085
35
36 By chapter 50, section 1, of the laws of 2013:
37 For services and expenses related to asset management activities
38 performed by the division of housing and community renewal for the
39 New York state housing finance agency and the urban development
40 corporation.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and
43 Transfer Authority as defined in the 2013-14 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated.
47 Personal service--regular ... 4,081,000 (re. \$2,058,000)
48 Holiday/overtime compensation ... 10,000 (re. \$9,000)
49 Supplies and materials ... 23,000 (re. \$23,000)
50 Travel ... 248,000 (re. \$213,000)
51 Contractual services ... 193,000 (re. \$193,000)
52 Equipment ... 124,000 (re. \$124,000)
53 Fringe benefits ... 2,313,000 (re. \$2,313,000)
54 Indirect costs ... 118,000 (re. \$118,000)
55
56 By chapter 50, section 1, of the laws of 2012:
57 For services and expenses related to asset management activities
58 performed by the division of housing and community renewal for the
59 New York state housing finance agency and the urban development
60 corporation.
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Call Center Interchange and Transfer Authority as
4 defined in the 2012-13 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated.

8	Personal service--regular ... 4,081,000	(re. \$395,000)
9	Holiday/overtime compensation ... 10,000	(re. \$9,000)
10	Supplies and materials ... 23,000	(re. \$22,000)
11	Travel ... 248,000	(re. \$214,000)
12	Contractual services ... 193,000	(re. \$193,000)
13	Equipment ... 124,000	(re. \$124,000)
14	Fringe benefits ... 2,313,000	(re. \$791,000)
15	Indirect costs ... 118,000	(re. \$28,000)

16

17 By chapter 50, section 1, of the laws of 2011:

18 For services and expenses related to asset management activities
19 performed by the division of housing and community renewal for the
20 New York state housing finance agency and the urban development
21 corporation.

22	Personal service--regular ... 3,950,000	(re. \$175,000)
23	Supplies and materials ... 28,000	(re. \$15,000)
24	Travel ... 258,000	(re. \$59,000)
25	Fringe benefits ... 1,893,000	(re. \$950,000)
26	Indirect costs ... 121,000	(re. \$61,000)

27

28 By chapter 53, section 1, of the laws of 2010:

29 For services and expenses related to asset management activities
30 performed by the division of housing and community renewal for the
31 New York state housing finance agency and the urban development
32 corporation.

33	Fringe benefits ... 1,970,000	(re. \$133,000)
34	Indirect costs ... 180,000	(re. \$78,000)

35

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Low Income Housing Monitoring Account - 22130
39

40 By chapter 50, section 1, of the laws of 2013:

41 For services and expenses related to the monitoring of housing
42 projects constructed under low-income housing tax credit programs.

43	Personal service--regular ... 1,900,000	(re. \$702,000)
44	Supplies and materials ... 5,000	(re. \$5,000)
45	Travel ... 40,000	(re. \$3,000)
46	Contractual services ... 215,000	(re. \$215,000)
47	Equipment ... 170,000	(re. \$170,000)
48	Fringe benefits ... 1,134,000	(re. \$1,134,000)
49	Indirect costs ... 66,000	(re. \$66,000)

50

51 By chapter 50, section 1, of the laws of 2012:

52 For services and expenses related to the monitoring of housing
53 projects constructed under low-income housing tax credit programs.

54 Notwithstanding any other provision of law to the contrary, the OGS
55 Interchange and Transfer Authority, the IT Interchange and Transfer
56 Authority, and the Call Center Interchange and Transfer Authority as
57 defined in the 2012-13 state fiscal year state operations appropri-
58 ation for the budget division program of the division of the budget,
59 are deemed fully incorporated herein and a part of this appropri-
60 ation as if fully stated.

61	Personal service--regular ... 1,900,000	(re. \$648,000)
62	Supplies and materials ... 5,000	(re. \$5,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Travel ... 40,000 (re \$20,000)
 2 Contractual services ... 215,000 (re. \$194,000)
 3 Equipment ... 170,000 (re. \$170,000)
 4 Fringe benefits ... 1,134,000 (re. \$741,000)
 5 Indirect costs ... 66,000 (re \$40,000)

6
 7 By chapter 50, section 1, of the laws of 2011:
 8 For services and expenses related to the monitoring of housing
 9 projects constructed under low-income housing tax credit programs.
 10 Personal service--regular ... 1,980,000 (re. \$265,000)
 11 Supplies and materials ... 10,000 (re. \$5,000)
 12 Travel ... 50,000 (re. \$1,000)
 13 Contractual services ... 235,000 (re. \$3,000)
 14 Equipment ... 200,000 (re. \$100,000)

15
 16 OHP-LOW INCOME WEATHERIZATION PROGRAM

17
 18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Department of Energy Weatherization Account - 25499

21
 22 By chapter 50, section 1, of the laws of 2013:
 23 For services and expenses related to administering low income
 24 weatherization grants.
 25 Personal service ... 2,500,000 (re. \$2,500,000)
 26 Nonpersonal service ... 378,000 (re. \$378,000)
 27 Fringe benefits ... 1,082,000 (re. \$1,082,000)
 28 Indirect costs ... 112,000 (re. \$112,000)

29
 30 By chapter 50, section 1, of the laws of 2012:
 31 For services and expenses related to administering low income weather-
 32 ization grants.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, the IT Interchange and Transfer
 35 Authority, and the Call Center Interchange and Transfer Authority as
 36 defined in the 2012-13 state fiscal year state operations appropri-
 37 ation for the budget division program of the division of the budget,
 38 are deemed fully incorporated herein and a part of this appropri-
 39 ation as if fully stated.
 40 Personal service ... 2,500,000 (re. \$2,112,000)
 41 Nonpersonal service ... 378,000 (re. \$287,000)
 42 Fringe benefits ... 1,082,000 (re. \$938,000)
 43 Indirect costs ... 112,000 (re. \$110,000)

44
 45 OHP-RENT ADMINISTRATION PROGRAM

46
 47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 Rent Revenue Account - 22158

50
 51 By chapter 50, section 1, of the laws of 2013:
 52 For services and expenses related to the division of housing and
 53 community renewal's administration and enforcement of New York
 54 state's system of rent regulation.
 55 Personal service--regular ... 533,000 (re. \$381,000)
 56 Fringe benefits ... 288,000 (re. \$288,000)
 57 Indirect costs ... 17,000 (re. \$17,000)

58
 59 By chapter 50, section 1, of the laws of 2012:
 60 For services and expenses related to the division of housing and
 61 community renewal's administration and enforcement of New York
 62 state's system of rent regulation.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, and the Call Center Interchange and Transfer Authority as
 4 defined in the 2012-13 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated.
 8 Personal service--regular ... 533,000 (re. \$98,000)
 9 Fringe benefits ... 288,000 (re. \$288,000)
 10 Indirect costs ... 17,000 (re. \$17,000)

11
 12 By chapter 50, section 1, of the laws of 2011:
 13 For services and expenses related to the division of housing and
 14 community renewal's administration and enforcement of New York
 15 state's system of rent regulation.
 16 Personal service--regular ... 453,000 (re. \$73,000)
 17 Fringe benefits ... 218,000 (re. \$40,000)
 18 Indirect costs ... 14,000 (re. \$7,000)

19
 20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Rent Revenue Other Account - 22156
 23

24 By chapter 50, section 1, of the laws of 2013:
 25 For services and expenses related to the division of housing and
 26 community renewal's administration and enforcement of New York
 27 state's system of rent regulation.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority and the IT Interchange and
 30 Transfer Authority as defined in the 2013-14 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated.
 34 Personal service--regular ... 22,220,000 (re. \$9,205,000)
 35 Temporary service ... 30,000 (re. \$17,000)
 36 Supplies and materials ... 471,000 (re. \$180,000)
 37 Travel ... 76,000 (re. \$68,000)
 38 Contractual services ... 2,548,000 (re. \$1,097,000)
 39 Equipment ... 405,000 (re. \$405,000)
 40 Fringe benefits ... 11,660,000 (re. \$7,291,000)
 41 Indirect costs ... 679,000 (re. \$488,000)
 42

43 By chapter 50, section 1, of the laws of 2012:
 44 For services and expenses related to the division of housing and
 45 community renewal's administration and enforcement of New York
 46 state's system of rent regulation.

47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, the IT Interchange and Transfer
 49 Authority, and the Call Center Interchange and Transfer Authority as
 50 defined in the 2012-13 state fiscal year state operations appropri-
 51 ation for the budget division program of the division of the budget,
 52 are deemed fully incorporated herein and a part of this appropri-
 53 ation as if fully stated.
 54 Personal service--regular ... 22,220,000 (re. \$1,340,000)
 55 Temporary service ... 30,000 (re. \$30,000)
 56 Supplies and materials ... 471,000 (re. \$381,000)
 57 Travel ... 76,000 (re. \$64,000)
 58 Contractual services ... 2,548,000 (re. \$792,000)
 59 Equipment ... 405,000 (re. \$394,000)
 60 Fringe benefits ... 11,660,000 (re. \$1,896,000)
 61 Indirect costs ... 679,000 (re. \$117,000)
 62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses related to the division of housing and
3 community renewal's administration and enforcement of New York
4 state's system of rent regulation.
5 Supplies and materials ... 471,000 (re. \$89,000)
6 Equipment ... 405,000 (re. \$4,000)
7
8 By chapter 53, section 1, of the laws of 2009:
9 For services and expenses related to the division of housing and
10 community renewal's administration and enforcement of New York
11 state's system of rent regulation.
12 Personal service--regular ... 27,425,000 (re. \$787,000)
13 Travel ... 66,000 (re. \$33,000)
14 Contractual services ... 3,048,000 (re. \$258,000)
15
16 OPS-ADMINISTRATION PROGRAM
17
18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Housing Indirect Cost Recovery Account - 22090
21
22 By chapter 50, section 1, of the laws of 2013:
23 For services and expenses related to the administration of special
24 revenue funds - other and special revenue funds - federal.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and
27 Transfer Authority as defined in the 2013-14 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated.
31 Personal service--regular ... 2,830,000 (re. \$1,456,000)
32 Holiday/overtime compensation ... 20,000 (re. \$10,000)
33 Supplies and materials ... 50,000 (re. \$50,000)
34 Travel ... 70,000 (re. \$64,000)
35 Contractual services ... 1,818,000 (re. \$1,818,000)
36 Equipment ... 107,000 (re. \$107,000)
37
38 By chapter 50, section 1, of the laws of 2012:
39 For services and expenses related to the administration of special
40 revenue funds - other and special revenue funds - federal.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority, and the Call Center Interchange and Transfer Authority as
44 defined in the 2012-13 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,
46 are deemed fully incorporated herein and a part of this appropri-
47 ation as if fully stated.
48 Personal service--regular ... 2,850,000 (re \$518,000)
49 Supplies and materials ... 50,000 (re \$46,000)
50 Travel ... 70,000 (re. \$70,000)
51 Contractual services ... 1,818,000 (re. \$1,694,000)
52 Equipment ... 107,000 (re. \$107,000)
53 Fringe benefits ... 1,246,000 (re. \$431,000)
54 Indirect costs ... 80,000 (re. \$30,000)
55
56 By chapter 50, section 1, of the laws of 2011:
57 For services and expenses related to the administration of special
58 revenue funds - other and special revenue funds - federal.
59 Personal service--regular ... 2,600,000 (re. \$120,000)
60 Supplies and materials ... 50,000 (re. \$2,000)
61 Contractual services ... 1,368,000 (re. \$161,000)
62 Equipment ... 7,000 (re. \$7,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	76,800,000	0
	-----	-----
7 All Funds	76,800,000	0
	=====	=====

10 SCHEDULE

12 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
 13 -----

15 General Fund
 16 State Purposes Account - 10050

18 For deposit to the appropriate account or
 19 accounts of the homeowner mortgage revenue
 20 bonds general resolution pursuant to chap-
 21 ter 261 of the laws of 1988. Notwith-
 22 standing section 40 of the state finance
 23 law, this appropriation shall remain in
 24 effect until a subsequent appropriation is
 25 made available 39,800,000

26 The sum of \$22,000,000 is hereby appropri-
 27 ated to the state of New York mortgage
 28 agency, for deposit in the appropriate
 29 account or fund of the homeowner mortgage
 30 revenue bonds general resolution. Such
 31 appropriation shall only be made avail-
 32 able, upon certification by the director
 33 of the budget, to the state of New York
 34 mortgage agency when and to the extent
 35 that the agency certifies to the director
 36 of the budget that monies available to the
 37 agency are not sufficient to meet the
 38 agency's obligations with respect to all
 39 bonds issued under the homeowner mortgage
 40 revenue bonds general resolution dated
 41 September 10, 1987 as amended. Copies of
 42 the certification made by the director of
 43 the budget shall be filed with the chairs
 44 of the senate finance committee and the
 45 assembly ways and means committee.
 46 Notwithstanding section 40 of the state
 47 finance law, this appropriation shall
 48 remain in effect until a subsequent appro-
 49 priation is made available 22,000,000
 50 -----

52 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
 53 -----

55 General Fund
 56 State Purposes Account - 10050

58 The sum of fifteen million dollars
 59 (\$15,000,000), or so much thereof as may
 60 be necessary and available, is hereby
 61 appropriated from the state purposes
 62 account of the general fund to the state

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2014-15

1 of New York mortgage agency, for deposit
2 in the mortgage insurance fund established
3 by section 2429-b of the public authori-
4 ties law as the aggregate reserve amount
5 of the mortgage insurance fund. Any moneys
6 expended pursuant to the provisions of
7 this appropriation shall forthwith be
8 transferred to the general fund, to the
9 extent moneys are available, from the
10 housing reserve account of the New York
11 state infrastructure trust fund estab-
12 lished pursuant to section 88 of the state
13 finance law. Such appropriation shall only
14 be made available, upon certification by
15 the director of the budget, to the state
16 of New York mortgage agency to the extent
17 and if the agency requires the use of the
18 aggregate reserve amount of the mortgage
19 insurance fund. Copies of such certif-
20 ication shall be filed with the chairs of
21 the senate finance committee and the
22 assembly ways and means committee.
23 Notwithstanding section 40 of the state
24 finance law, this appropriation shall
25 remain in effect until a subsequent appro-
26 priation is made available 15,000,000
27 -----
28

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	12,010,000	0
6	Special Revenue Funds - Federal	6,000,000	10,995,000
7		-----	-----
8	All Funds	18,010,000	10,995,000
9		=====	=====

10

11 SCHEDULE

12

13 ADMINISTRATION PROGRAM 18,010,000

14 -----

15

16 General Fund

17 State Purposes Account - 10050

18

19 For services and expenses related to agency
20 operations including accepting, inves-
21 tigating and determining cases involving
22 unlawful discriminatory practices pro-
23 hibited by subdivision 4 of section 296 of
24 the executive law by any public school,
25 including any school district, board of
26 cooperative educational services, public
27 college, or public university. The divi-
28 sion of human rights is authorized to use
29 such funds as appropriated herein,
30 notwithstanding any law or regulation to
31 the contrary, to accept, investigate and
32 determine cases involving unlawful
33 discriminatory practices prohibited by
34 subdivision 4 of section 296 of the
35 executive law by any public school,
36 including any school district, board of
37 cooperative educational services, public
38 college or public university.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2014-15 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated.

49

50

PERSONAL SERVICE

51

52 Personal service--regular 9,295,000

53 Temporary service 292,000

54 Holiday/overtime compensation 17,000

55 -----

56 Amount available for personal service 9,604,000

57 -----

58

59

NONPERSONAL SERVICE

60

61 Supplies and materials 136,000

62 Travel 110,000

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2014-15

1	Contractual services	2,046,000
2	Equipment	114,000
3		-----
4	Amount available for nonpersonal service..	2,406,000
5		-----
6	Program account subtotal	12,010,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Federal Equal Employment Opportunity Account - 25447	
12		
13	For services and expenses related to equal	
14	employment opportunity program enforcement	
15	activities.	
16		
17	Personal service	2,048,000
18	Nonpersonal service	140,000
19	Fringe benefits	1,126,000
20	Indirect costs	150,000
21		-----
22	Program account subtotal	3,464,000
23		-----
24		
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	FHAP-Type I Account - 25308	
28		
29	For services and expenses related to fair	
30	housing assistance program enforcement	
31	activities.	
32		
33	Personal service	683,000
34	Nonpersonal service	1,428,000
35	Fringe benefits	375,000
36	Indirect costs	50,000
37		-----
38	Program account subtotal	2,536,000
39		-----
40		

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equal Employment Opportunity Account - 25447
6
7 By chapter 50, section 1, of the laws of 2013:
8 For services and expenses related to equal employment opportunity
9 program enforcement activities.
10 Personal service ... 2,048,000 (re. \$2,048,000)
11 Nonpersonal service ... 140,000 (re. \$140,000)
12 Fringe benefits ... 1,126,000 (re. \$1,126,000)
13 Indirect costs ... 150,000 (re. \$150,000)
14
15 By chapter 50, section 1, of the laws of 2012:
16 For services and expenses related to equal employment opportunity
17 program enforcement activities.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Call Center Interchange and Transfer Authority as
21 defined in the 2012-13 state fiscal year state operations appropri-
22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-
24 ation as if fully stated.
25 Personal service ... 1,741,000 (re. \$1,741,000)
26 Nonpersonal service ... 771,000 (re. \$771,000)
27 Fringe benefits ... 751,000 (re. \$751,000)
28 Indirect costs ... 201,000 (re. \$201,000)
29
30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 FHAP-Type I Account - 25308
33
34 By chapter 50, section 1, of the laws of 2013:
35 For services and expenses related to fair housing assistance program
36 enforcement activities.
37 Personal service ... 683,000 (re. \$683,000)
38 Nonpersonal service ... 1,428,000 (re. \$1,428,000)
39 Fringe benefits ... 375,000 (re. \$375,000)
40 Indirect costs ... 50,000 (re. \$50,000)
41
42 By chapter 50, section 1, of the laws of 2012:
43 For services and expenses related to fair housing assistance program
44 enforcement activities.
45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority, and the Call Center Interchange and Transfer Authority as
48 defined in the 2012-13 state fiscal year state operations appropri-
49 ation for the budget division program of the division of the budget,
50 are deemed fully incorporated herein and a part of this appropri-
51 ation as if fully stated.
52 Personal service ... 1,274,000 (re. \$1,267,000)
53 Nonpersonal service ... 564,000 (re. \$264,000)
54

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	1,800,000	0
6		-----	-----
7	All Funds	1,800,000	0
8		=====	=====

9
10 SCHEDULE

11			
12	INDIGENT LEGAL SERVICES PROGRAM		1,800,000
13			-----

14
15 Special Revenue Funds - Other
16 Indigent Legal Services Fund
17 Indigent Legal Services Account - 23551

18
19 PERSONAL SERVICE

20			
21	Personal service--regular	963,000	
22	Temporary service	2,000	
23		-----	
24	Amount available for personal service	965,000	
25		-----	

26
27 NONPERSONAL SERVICE

28			
29	Supplies and materials	50,000	
30	Travel	120,000	
31	Contractual services	80,000	
32	Equipment	20,000	
33	Fringe benefits	535,000	
34	Indirect costs	30,000	
35		-----	
36	Amount available for nonpersonal service..	835,000	
37		-----	

38

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	418,262,000	0
6 Special Revenue Funds - Other	30,000,000	0
7 Enterprise Funds	4,000,000	0
8 Internal Service Funds	347,465,000	304,300,000
9	-----	-----
10 All Funds	799,727,000	304,300,000
11	=====	=====

12
13 SCHEDULE

14
15 OFFICE OF TECHNOLOGY SERVICES PROGRAM 799,727,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2014-15 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 Any contracts which were previously funded
32 in other agencies, but which are now, due
33 to the consolidation of information
34 technology services, paid for using
35 amounts appropriated for state operations
36 herein shall be deemed assigned from the
37 agency which previously funded such
38 contracts to the office of information
39 technology services.

40 For services and expenses of central
41 administrative activities.

42
43 PERSONAL SERVICE

45 Personal service--regular	11,919,000
46 Temporary service	220,000
47 Holiday/overtime compensation	542,000
48	-----
49 Amount available for personal service	12,681,000
50	-----

51
52 NONPERSONAL SERVICE

54 Supplies and materials	152,000
55 Travel	24,000
56 Contractual services	7,595,000
57 Equipment	2,705,000
58	-----
59 Amount available for nonpersonal service..	10,476,000
60	-----
61 Total amount available	23,157,000
62	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1	For services and expenses of state data	
2	centers.	
3		
4	PERSONAL SERVICE	
5		
6	Personal service--regular	37,183,000
7	Temporary service	24,000
8	Holiday/overtime compensation	145,000
9		-----
10	Amount available for personal service	37,352,000
11		-----
12		
13	NONPERSONAL SERVICE	
14		
15	Supplies and materials	1,621,000
16	Travel	3,000
17	Contractual services	42,471,000
18	Equipment	5,071,000
19		-----
20	Amount available for nonpersonal service..	49,166,000
21		-----
22	Total amount available	86,518,000
23		-----
24		
25	For services and expenses of programs	
26	providing services to end users.	
27		
28	PERSONAL SERVICE	
29		
30	Personal service--regular	32,072,000
31	Temporary service	265,000
32	Holiday/overtime compensation	25,000
33		-----
34	Amount available for personal service	32,362,000
35		-----
36		
37	NONPERSONAL SERVICE	
38		
39	Supplies and materials	2,128,000
40	Travel	22,000
41	Contractual services	34,464,000
42	Equipment	16,158,000
43		-----
44	Amount available for nonpersonal service..	52,772,000
45		-----
46	Total amount available	85,134,000
47		-----
48		
49	For services and expenses related to	
50	supporting and maintaining state computer	
51	applications.	
52		
53	PERSONAL SERVICE	
54		
55	Personal service--regular	177,900,000
56	Temporary service	700,000
57	Holiday/overtime compensation	300,000
58		-----
59	Amount available for personal service	178,900,000
60		-----
61		
62		

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1		NONPERSONAL SERVICE	
2			
3	Supplies and materials	560,000	
4	Travel	10,000	
5	Contractual services	9,362,000	
6	Equipment	500,000	
7		-----	
8	Amount available for nonpersonal service..	10,432,000	
9		-----	
10	Total amount available	189,332,000	
11		-----	
12			
13	For services and expenses related to		
14	providing security and quality control		
15	services for state applications and data.		
16			
17		PERSONAL SERVICE	
18			
19	Personal service--regular	1,618,000	
20	Temporary service	14,000	
21	Holiday/overtime compensation	31,000	
22		-----	
23	Amount available for personal service	1,663,000	
24		-----	
25			
26		NONPERSONAL SERVICE	
27			
28	Supplies and materials	65,000	
29	Travel	5,000	
30	Contractual services	4,363,000	
31	Equipment	500,000	
32		-----	
33	Amount available for nonpersonal service..	4,933,000	
34		-----	
35	Total amount available	6,596,000	
36		-----	
37			
38	For services and expenses related to network		
39	services.		
40			
41		PERSONAL SERVICE	
42			
43	Personal service--regular	13,405,000	
44	Temporary service	100,000	
45	Holiday/overtime compensation	50,000	
46		-----	
47	Amount available for personal service	13,555,000	
48		-----	
49			
50		NONPERSONAL SERVICE	
51			
52	Supplies and materials	11,000	
53	Travel	9,000	
54	Contractual services	10,068,000	
55	Equipment	3,882,000	
56		-----	
57	Amount available for nonpersonal service..	13,970,000	
58		-----	
59	Total amount available	27,525,000	
60		-----	
61	Program account subtotal	418,262,000	
62		-----	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Technology Financing Account - 22207
 4
 5 For services and expenses related to infor-
 6 mation technology including, but not
 7 limited to, services and expenses on
 8 behalf of state agencies which have trans-
 9 ferred funding to this account for such
 10 purpose.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2014-15 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

NONPERSONAL SERVICE

23		
24	Contractual services	25,000,000
25	Equipment	5,000,000
26		-----
27	Program account subtotal	30,000,000
28		-----

29
 30 Enterprise Funds
 31 Agencies Enterprise Fund
 32 New York Alert Account - 50326
 33

PERSONAL SERVICE

34		
35		
36	Personal service--regular	600,000
37	Holiday/overtime compensation	30,000
38		-----
39	Amount available for personal service	630,000
40		-----

NONPERSONAL SERVICE

41		
42		
43		
44	Contractual services	3,000,000
45	Fringe benefits	350,000
46	Indirect costs	20,000
47		-----
48	Amount available for nonpersonal service..	3,370,000
49		-----
50	Program account subtotal	4,000,000
51		-----

52
 53 Internal Service Funds
 54 Agencies Internal Service Fund
 55 Centralized Technology Services Account - 55069
 56

57 Notwithstanding any other provision of law
 58 to the contrary, the OGS Interchange and
 59 Transfer Authority and the IT Interchange
 60 and Transfer Authority as defined in the
 61 2014-15 state fiscal year state operations
 62 appropriation for the budget division

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

PERSONAL SERVICE

7
8 Personal service--regular 2,024,000
9 -----

NONPERSONAL SERVICE

10
11
12
13 Contractual services 122,036,000
14 Fringe benefits 933,000
15 Indirect costs 41,000
16 -----
17 Amount available for nonpersonal service.. 123,010,000
18 -----
19 Program account subtotal 125,034,000
20 -----

21
22 Internal Service Funds
23 Agencies Internal Service Fund
24 Human Services Telecommunications Account - 55063
25

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2014-15 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated.

PERSONAL SERVICE

36
37
38
39 Personal service--regular 7,358,000
40 Temporary service 150,000
41 Holiday/overtime compensation 40,000
42 -----
43 Amount available for personal service 7,548,000
44 -----

NONPERSONAL SERVICE

45
46
47
48 Supplies and materials 41,000
49 Travel 25,000
50 Contractual services 23,465,000
51 Equipment 8,272,000
52 Fringe benefits 3,770,000
53 Indirect costs 180,000
54 -----
55 Amount available for nonpersonal service.. 35,753,000
56 -----
57 Program account subtotal 43,301,000
58 -----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1 Internal Service Funds
 2 Agencies Internal Service Fund
 3 NYT Account - 55061
 4
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2014-15 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

PERSONAL SERVICE

15
 16
 17
 18 Personal service--regular 7,273,000
 19 Holiday/overtime compensation 35,000
 20 -----
 21 Amount available for personal service 7,308,000
 22 -----

NONPERSONAL SERVICE

23
 24
 25
 26 Supplies and materials 90,000
 27 Travel 60,000
 28 Contractual services 59,581,000
 29 Equipment 15,620,000
 30 Fringe benefits 3,612,000
 31 Indirect costs 165,000
 32 -----
 33 Amount available for nonpersonal service.. 79,128,000
 34 -----
 35 Program account subtotal 86,436,000
 36 -----

37
 38 Internal Service Funds
 39 Agencies Internal Service Fund
 40 State Data Center Account - 55062
 41

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2014-15 state fiscal year state operations
 47 appropriation for the budget division
 48 program of the division of the budget, are
 49 deemed fully incorporated herein and a
 50 part of this appropriation as if fully
 51 stated.

PERSONAL SERVICE

52
 53
 54
 55 Personal service--regular 21,341,000
 56 Temporary service 96,000
 57 Holiday/overtime compensation 150,000
 58 -----
 59 Amount available for personal service 21,587,000
 60 -----
 61
 62

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2014-15

1		NONPERSONAL SERVICE	
2			
3	Supplies and materials	1,533,000	
4	Travel	21,000	
5	Contractual services	30,237,000	
6	Equipment	25,871,000	
7	Fringe benefits	9,458,000	
8	Indirect costs	887,000	
9		-----	
10	Amount available for nonpersonal service..	68,007,000	
11		-----	
12	Program account subtotal	89,594,000	
13		-----	
14	Internal Service Funds		
15	Agencies Internal Service Fund		
16	Learning Management System Account - 55070		
17			
18	Notwithstanding any other provision of law		
19	to the contrary, the OGS Interchange and		
20	Transfer Authority and the IT Interchange		
21	and Transfer Authority as defined in the		
22	2014-15 state fiscal year state operations		
23	appropriation for the budget division		
24	program of the division of the budget, are		
25	deemed fully incorporated herein and a		
26	part of this appropriation as if fully		
27	stated.		
28			
29		PERSONAL SERVICE	
30			
31	Personal service--regular	1,135,000	
32		-----	
33			
34		NONPERSONAL SERVICE	
35			
36	Supplies and materials	117,000	
37	Travel	2,000	
38	Contractual services	1,227,000	
39	Equipment	30,000	
40	Fringe benefits	561,000	
41	Indirect costs	28,000	
42		-----	
43	Amount available for nonpersonal service..	1,965,000	
44		-----	
45	Program account subtotal	3,100,000	
46		-----	
47			

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2

3 Internal Service Funds

4 [Miscellaneous] Agencies Internal Service Fund

5 Centralized Technology Services Account - 55069

6

7 By chapter 50, section 1, of the laws of 2013:

8 Notwithstanding any other provision of law to the contrary, the OGS

9 Interchange and Transfer Authority and the IT Interchange and

10 Transfer Authority as defined in the 2013-14 state fiscal year state

11 operations appropriation for the budget division program of the

12 division of the budget, are deemed fully incorporated herein and a

13 part of this appropriation as if fully stated.

14 Contractual services ... 122,036,000 (re. \$89,500,000)

15

16 [OFFICE FOR TECHNOLOGY PROGRAM

17

18 Internal Service Funds

19 Miscellaneous Internal Service Fund

20 Centralized Technology Services Account]

21

22 By chapter 50, section 1, of the laws of 2012:

23 Notwithstanding any other provision of law to the contrary, the OGS

24 Interchange and Transfer Authority, the IT Interchange and Transfer

25 Authority, and the Call Center Interchange and Transfer Authority as

26 defined in the 2012-13 state fiscal year state operations appropri-

27 ation for the budget division program of the division of the budget,

28 are deemed fully incorporated herein and a part of this appropri-

29 ation as if fully stated.

30 Contractual services ... 122,036,000 (re. \$97,700,000)

31

32 By chapter 50, section 1, of the laws of 2011:

33 Contractual services ... 122,036,000 (re. \$117,100,000)

34

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	6,794,000	0
6 Special Revenue Funds - Other	100,000	0
	-----	-----
8 All Funds	6,894,000	0
	=====	=====

10

11 SCHEDULE

13 INSPECTOR GENERAL PROGRAM	6,894,000

16 General Fund
17 State Purposes Account - 10050

18

19 Notwithstanding any law to the contrary, the
20 money hereby appropriated may be increased
21 or decreased by transfer with any other
22 appropriation within any other agency.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2014-15 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated.

33

34 PERSONAL SERVICE

35

36 Personal service--regular	5,964,000
37 Temporary service	300,000
38 Holiday/overtime compensation	3,000

40 Amount available for personal service	6,267,000

41

42

43 NONPERSONAL SERVICE

44

45 Supplies and materials	20,000
46 Travel	25,000
47 Contractual services	448,000
48 Equipment	34,000

50 Amount available for nonpersonal service..	527,000

51

52 Program account subtotal	6,794,000

53

54

55 Special Revenue Funds - Other
56 Miscellaneous Special Revenue Fund
57 Inspector General Seized Assets Account - 22095

58

59 Notwithstanding any law to the contrary, the
60 money hereby appropriated may be increased
61 or decreased by transfer with any other
62 appropriation within any other agency.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1
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7

Contractual services	100,000

Program account subtotal	100,000

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	1,841,000	0
6		-----	-----
7	All Funds	1,841,000	0
8		=====	=====

9
10 SCHEDULE

11			
12	NEW YORK INTEREST ON LAWYER ACCOUNT		1,841,000
13			-----

- 14
- 15 Special Revenue Funds - Other
- 16 New York Interest on Lawyer Fund
- 17 IOLA Private Contribution Account - 20301
- 18

19 For administrative services and expenses of
20 the interest on lawyer account fund in
21 support of the provision of grants by the
22 board of trustees.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2014-15 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated.

33
34 PERSONAL SERVICE

35			
36	Personal service--regular	719,000	
37		-----	

38
39 NONPERSONAL SERVICE

40			
41	Supplies and materials	20,000	
42	Travel	45,000	
43	Contractual services	600,000	
44	Equipment	25,000	
45	Fringe benefits	382,000	
46	Indirect costs	50,000	
47		-----	
48	Amount available for nonpersonal service..	1,122,000	
49		-----	

50

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	5,384,000	0
	-----	-----
7 All Funds	5,384,000	0
	=====	=====

10 SCHEDULE

12 JUDICIAL CONDUCT PROGRAM	5,384,000

15 General Fund
 16 State Purposes Account - 10050

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2014-15 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

29 PERSONAL SERVICE

31 Personal service--regular	4,057,000
32 Temporary service	36,000

34 Amount available for personal service	4,093,000

37 NONPERSONAL SERVICE

39 Supplies and materials	43,000
40 Travel	100,000
41 Contractual services	1,122,000
42 Equipment	26,000

44 Amount available for nonpersonal service..	1,291,000

46

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

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	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	30,000	0
	-----	-----
All Funds	30,000	0
	=====	=====

SCHEDULE

JUDICIAL NOMINATION PROGRAM	30,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Travel	30,000

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	38,000	0
	-----	-----
7 All Funds	38,000	0
	=====	=====

10 SCHEDULE

12 JUDICIAL SCREENING PROGRAM	38,000

15 General Fund
16 State Purposes Account - 10050

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2014-15 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

29 PERSONAL SERVICE

31 Personal service--regular	13,000

34 NONPERSONAL SERVICE

36 Travel	10,000
37 Contractual services	15,000

39 Amount available for nonpersonal service..	25,000

41

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	36,685,000	0
6 Special Revenue Funds - Federal	1,921,000	2,669,000
7 Special Revenue Funds - Other	9,860,000	0
8 Enterprise Funds	527,000	0
9	-----	-----
10 All Funds	48,993,000	2,669,000
11	=====	=====

12 SCHEDULE

15 JUSTICE CENTER PROGRAM	48,993,000
16	-----

17
18 General Fund
19 State Purposes Account - 10050

20
21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 increased or decreased by interchange,
24 with any appropriation of the justice
25 center for the protection of people with
26 special needs, and may be increased or
27 decreased by transfer or suballocation
28 between these appropriated amounts and
29 appropriations of the office of mental
30 health, office for people with develop-
31 mental disabilities, office of alcoholism
32 and substance abuse services, department
33 of health, and the office of children and
34 family services with the approval of the
35 director of the budget who shall file such
36 approval with the department of audit and
37 control and copies thereof with the chair-
38 man of the senate finance committee and
39 the chairman of the assembly ways and
40 means committee.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2014-15 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a
49 part of this appropriation as if fully
50 stated.

51 PERSONAL SERVICE

54 Personal service--regular	21,228,000
55 Holiday/overtime compensation	250,000
56	-----
57 Amount available for personal service	21,478,000
58	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2		
3	Supplies and materials	336,000
4	Travel	1,904,000
5	Contractual services	12,310,000
6	Equipment	657,000
7		-----
8	Amount available for nonpersonal service..	15,207,000
9		-----
10	Program account subtotal	36,685,000
11		-----

12
 13 Special Revenue Funds - Federal
 14 Federal Education Fund
 15 1031-OT-Education Account - 25203

16
 17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 increased or decreased by interchange,
 20 with any appropriation of the justice
 21 center for the protection of people with
 22 special needs, and may be increased or
 23 decreased by transfer or suballocation
 24 between these appropriated amounts and
 25 appropriations of the office of mental
 26 health, office for people with develop-
 27 mental disabilities, office of alcoholism
 28 and substance abuse services, department
 29 of health, and the office of children and
 30 family services with the approval of the
 31 director of the budget who shall file such
 32 approval with the department of audit and
 33 control and copies thereof with the chair-
 34 man of the senate finance committee and
 35 the chairman of the assembly ways and
 36 means committee.

37 For services and expenses related to TRAIID
 38 including for contract for the delivery of
 39 direct services to persons utilizing
 40 regional technology centers or other enti-
 41 ties funded through the TRAIID project.

42		
43	Personal service	335,000
44	Nonpersonal service	897,000
45	Fringe benefits	181,000
46	Indirect costs	8,000
47		-----
48	Program account subtotal	1,421,000
49		-----

50
 51 Special Revenue Funds - Federal
 52 Federal Health and Human Services Fund
 53 Federal Health and Human Services Account - 25100

54
 55 Notwithstanding any other provision of law,
 56 the money hereby appropriated may be
 57 increased or decreased by interchange,
 58 with any appropriation of the justice
 59 center for the protection of people with
 60 special needs, and may be increased or
 61 decreased by transfer or suballocation

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1 between these appropriated amounts and
2 appropriations of the office of mental
3 health, office for people with develop-
4 mental disabilities, office of alcoholism
5 and substance abuse services, department
6 of health, and the office of children and
7 family services with the approval of the
8 director of the budget who shall file such
9 approval with the department of audit and
10 control and copies thereof with the chair-
11 man of the senate finance committee and
12 the chairman of the assembly ways and
13 means committee.

14 For services and expenses associated with
15 federal grant awards yet to be allocated.
16 Notwithstanding any inconsistent provision
17 of law, the director of the budget is
18 hereby authorized to transfer appropri-
19 ation authority contained herein to any
20 other federal fund or program within the
21 justice center for the protection of
22 people with special needs.

Table with 2 columns: Description and Amount. Rows include Personal service (100,000), Nonpersonal service (342,000), Fringe benefits (54,000), Indirect costs (4,000), and Program account subtotal (500,000).

32 Special Revenue Funds - Other
33 Combined Expendable Trust Fund
34 Justice Center Grants and Bequests

36 For services and expenses associated with
37 gifts, grants and bequests to the justice
38 center for the protection of people with
39 special needs.

PERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Personal service--regular (90,000), Holiday/overtime compensation (10,000), and Amount available for personal service (100,000).

NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (45,000), Contractual services (250,000), Equipment (45,000), Fringe benefits (57,000), Indirect costs (3,000), Amount available for nonpersonal service (400,000), and Program account subtotal (500,000).

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Conference Fee Account - 21997

4
5 Notwithstanding any other provision of law,
6 the money hereby appropriated may be
7 increased or decreased by interchange,
8 with any appropriation of the justice
9 center for the protection of people with
10 special needs, and may be increased or
11 decreased by transfer or suballocation
12 between these appropriated amounts and
13 appropriations of the office of mental
14 health, office for people with develop-
15 mental disabilities, office of alcoholism
16 and substance abuse services, department
17 of health, and the office of children and
18 family services with the approval of the
19 director of the budget who shall file such
20 approval with the department of audit and
21 control and copies thereof with the chair-
22 man of the senate finance committee and
23 the chairman of the assembly ways and
24 means committee.

NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (15,000), Travel (20,000), Contractual services (36,000), and Program account subtotal (71,000).

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Federal Salary Sharing Account - 22056

37
38 Notwithstanding any other provision of law,
39 the money hereby appropriated may be
40 increased or decreased by interchange,
41 with any appropriation of the justice
42 center for the protection of people with
43 special needs, and may be increased or
44 decreased by transfer or suballocation
45 between these appropriated amounts and
46 appropriations of the office of mental
47 health, office for people with develop-
48 mental disabilities, office of alcoholism
49 and substance abuse services, department
50 of health, and the office of children and
51 family services with the approval of the
52 director of the budget who shall file such
53 approval with the department of audit and
54 control and copies thereof with the chair-
55 man of the senate finance committee and
56 the chairman of the assembly ways and
57 means committee.

58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority and the IT Interchange
61 and Transfer Authority as defined in the

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1 2014-15 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated.

PERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Personal service--regular (5,468,000), Holiday/overtime compensation (35,000), and Amount available for personal service (5,503,000).

NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (5,000), Travel (235,000), Contractual services (315,000), Equipment (35,000), Fringe benefits (3,025,000), Indirect costs (171,000), and Amount available for nonpersonal service (3,786,000).

Enterprise Funds
Agencies Enterprise Fund
Publications Account - 50301

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items. Notwithstanding any other inconsistent provision

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2014-15

1 of law, the justice center for the
2 protection of people with special needs
3 may establish and charge fees for the
4 provision of such services.

5
6 NONPERSONAL SERVICE

8	Supplies and materials	150,000
9	Travel	50,000
10	Equipment	150,000
11	Contractual services	150,000
12		-----
13	Program account subtotal	500,000
14		-----

15
16 Enterprise Funds
17 Agencies Enterprise Fund
18 TRAIID Services Account - 50313

19
20 Notwithstanding any other provision of law,
21 the money hereby appropriated may be
22 increased or decreased by interchange,
23 with any appropriation of the justice
24 center for the protection of people with
25 special needs, and may be increased or
26 decreased by transfer or suballocation
27 between these appropriated amounts and
28 appropriations of the office of mental
29 health, office for people with develop-
30 mental disabilities, office of alcoholism
31 and substance abuse services, department
32 of health, and the office of children and
33 family services with the approval of the
34 director of the budget who shall file such
35 approval with the department of audit and
36 control and copies thereof with the chair-
37 man of the senate finance committee and
38 the chairman of the assembly ways and
39 means committee.

40 For services and expenses related to TRAIID
41 project activities including the provision
42 of educational, outreach, training and
43 support services.

44
45 NONPERSONAL SERVICE

47	Supplies and materials	5,000
48	Travel	11,000
49	Contractual services	11,000
50		-----
51	Program account subtotal	27,000
52		-----

53

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 JUSTICE CENTER PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal [Department of] Education Fund

5 1031-OT-Education Account - 25203

6

7 By chapter 50, section 1, of the laws of 2013:

8 Notwithstanding any other provision of law, the money hereby
9 appropriated may be increased or decreased by interchange, with any
10 appropriation of the justice center for the protection of people
11 with special needs, and may be increased or decreased by transfer or
12 suballocation between these appropriated amounts and appropriations
13 of the commission on quality of care and advocacy for persons with
14 disabilities, office of mental health, office for people with
15 developmental disabilities, office of alcoholism and substance abuse
16 services, department of health, and the office of children and
17 family services with the approval of the director of the budget who
18 shall file such approval with the department of audit and control
19 and copies thereof with the chairman of the senate finance committee
20 and the chairman of the assembly ways and means committee.

21 For services and expenses related to TRAIID including for contract for
22 the delivery of direct services to persons utilizing regional
23 technology centers or other entities funded through the TRAIID
24 project.

25 Personal service ... 142,000 (re. \$100,000)
26 Nonpersonal service ... 392,000 (re. \$356,000)
27 Fringe benefits ... 71,000 (re. \$60,000)
28 Indirect costs ... 4,000 (re. \$4,000)

29

30 Special Revenue Funds - Federal

31 Federal [Department of] Education Fund

32 1031-OT-Education Account - 25211

33

34 The appropriation made by chapter 50, section 1, of the laws of 2013, to
35 the commission on quality of care and advocacy for persons with
36 disabilities, protection and advocacy program, is hereby transferred
37 and reappropriated to the justice center for the protection of
38 people with special needs, justice center program:

39 Notwithstanding any other provision of law, the money hereby
40 appropriated may be increased or decreased by interchange, with any
41 appropriation of the commission on quality of care and advocacy for
42 persons with disabilities, and may be increased or decreased by
43 transfer or suballocation between these appropriated amounts and
44 appropriations of the office of mental health, office for people
45 with developmental disabilities, office of alcoholism and substance
46 abuse services, and the justice center for the protection of people
47 with special needs with the approval of the director of the budget
48 who shall file such approval with the department of audit and
49 control and copies thereof with the chairman of the senate finance
50 committee and the chairman of the assembly ways and means committee.

51 For services and expenses related to TRAIID including for contract for
52 the delivery of direct services to persons utilizing regional
53 technology centers or other entities funded through the TRAIID
54 project pursuant to chapter 58 of the laws of 2005.

55 Personal service ... 193,000 (re. \$193,000)
56 Nonpersonal service ... 505,000 (re. \$505,000)
57 Fringe benefits ... 110,000 (re. \$110,000)
58 Indirect costs ... 4,000 (re. \$4,000)

59

60

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 The appropriation made by chapter 50, section 1, of the laws of 2012, to
2 the commission on quality of care and advocacy for persons with
3 disabilities, protection and advocacy program, is hereby transferred
4 and reappropriated to the justice center for the protection of
5 people with special needs, justice center program:

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Call Center Interchange and Transfer Authority as
9 defined in the 2012-13 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated.

13 For services and expenses related to TRAIID including for contract for
14 the delivery of direct services to persons utilizing regional tech-
15 nology centers or other entities funded through the TRAIID project
16 pursuant to chapter 58 of the laws of 2005.

17 Personal service ... 189,000 (re. \$189,000)
18 Nonpersonal service ... 523,000 (re. \$523,000)
19 Fringe benefits ... 95,000 (re. \$95,000)
20 Indirect costs ... 5,000 (re. \$5,000)

21
22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Federal Health and Human Services Account - 25100
25

26 By chapter 50, section 1, of the laws of 2013:
27 Notwithstanding any other provision of law, the money hereby
28 appropriated may be increased or decreased by interchange, with any
29 appropriation of the justice center for the protection of people
30 with special needs, and may be increased or decreased by transfer or
31 suballocation between these appropriated amounts and appropriations
32 of the commission on quality of care and advocacy for persons with
33 disabilities, office of mental health, office for people with
34 developmental disabilities, office of alcoholism and substance abuse
35 services, department of health, and the office of children and
36 family services with the approval of the director of the budget who
37 shall file such approval with the department of audit and control
38 and copies thereof with the chairman of the senate finance committee
39 and the chairman of the assembly ways and means committee.

40 For services and expenses associated with federal grant awards yet to
41 be allocated.

42 Notwithstanding any inconsistent provision of law, the director of the
43 budget is hereby authorized to transfer appropriation authority
44 contained herein to any other federal fund or program within the
45 justice center for the protection of people with special needs.

46 Notwithstanding any inconsistent provision of law, these funds shall
47 be made available for planning, developing and/or implementing the
48 justice center for the protection of people with special needs
49 beginning April 1, 2013.

50 Personal service ... 53,000 (re. \$53,000)
51 Nonpersonal service ... 145,000 (re. \$145,000)
52 Fringe benefits ... 26,000 (re. \$26,000)
53 Indirect costs ... 1,000 (re. \$1,000)

54
55 The appropriation made by chapter 50, section 1, of the laws of 2013, to
56 the commission on quality of care and advocacy for persons with
57 disabilities, program oversight program, is hereby transferred and
58 reappropriated to the justice center for the protection of people
59 with special needs, justice center program:

60 For services and expenses associated with federal grant awards yet to
61 be allocated.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any inconsistent provision of law, the director of the
2 budget is hereby authorized to transfer appropriation authority
3 contained herein to any other federal fund or program within the
4 commission on quality of care and advocacy for persons with
5 disabilities and the justice center for the protection of people
6 with special needs ... 300,000 (re. \$300,000)
7

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	285,000	200,000
6 Special Revenue Funds - Federal	535,086,000	654,824,000
7 Special Revenue Funds - Other	72,321,000	16,073,000
8 Enterprise Funds	90,000,000	0
9 Internal Service Funds	5,254,000	9,269,000
10	-----	-----
11 All Funds	702,946,000	680,366,000
12	=====	=====

13
14 SCHEDULE

15
16 ADMINISTRATION PROGRAM 478,929,000

17 -----
18
19 General Fund
20 State Purposes Account - 10050

21
22 Notwithstanding any other provision of law
23 to the contrary, the New York state data
24 center is established in the department of
25 labor to be operated in cooperation with
26 the United States bureau of the census in
27 order to compile, analyze and disseminate
28 socio-economic information and data.
29 For services and expenses of the state data
30 center pursuant to section 21 of the labor
31 law.

32
33 PERSONAL SERVICE

34
35 Personal service--regular 85,000

36 -----
37
38 For contracted services for the state data
39 center program. Contractor will act as the
40 department of labor's agent for the feder-
41 al-state cooperative program for popu-
42 lation estimates (FSCPE).

43
44 NONPERSONAL SERVICE

45
46 Contractual services 200,000

47 -----
48 Program account subtotal 285,000

49 -----
50
51 Special Revenue Funds - Federal
52 Unemployment Insurance Administration Fund
53 Unemployment Insurance Administration Account - 25901

54
55 For services and expenses of administering
56 unemployment insurance programs, job
57 service programs, workforce investment act
58 programs, employability development
59 programs, other miscellaneous programs,
60 and a reserve for unanticipated funding,
61 pursuant to federal grants and contracts.
62 A portion of this appropriation may be

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 used to provide information and advice
 2 regarding unemployment insurance benefit
 3 appeals and hearing assistance. A portion
 4 of this appropriation may be transferred
 5 to aid to localities.
 6 Notwithstanding section 135 of the civil
 7 service law, the commissioner of the
 8 department of labor, subject to approval
 9 of the director of the budget, is hereby
 10 authorized to grant additional compen-
 11 sation to employees of the department of
 12 labor whose positions are funded in whole
 13 or in part by the disabled veterans'
 14 outreach program specialists and/or local
 15 veterans' employment representative grant
 16 or grants based on merit as determined
 17 pursuant to the performance incentive
 18 program provided for in the grant consist-
 19 ent with the terms of the grant and appli-
 20 cable provisions of federal law. The
 21 payment of such extra compensation shall
 22 be in addition to and shall not be part of
 23 an employee's basic annual salary and
 24 shall not affect or impair any performance
 25 advancement payments, performance awards,
 26 longevity payments or other rights or
 27 benefits to which an employee may be enti-
 28 tled. Furthermore, any additional compen-
 29 sation payable pursuant to this subdivi-
 30 sion shall not be included as compensation
 31 for retirement purposes. The amount appro-
 32 priated herein shall also include any Reed
 33 act funds that may be made available to
 34 this state under section 903 of the social
 35 security act as amended and in accordance
 36 with federal regulations, to be used under
 37 the direction of the New York state
 38 department of labor subject to approval of
 39 the director of the budget to pay the
 40 administrative expenses of the employment
 41 security program, including the adminis-
 42 tration of the unemployment insurance law
 43 and the administration of state public
 44 employment offices.

46	Personal service	210,308,000
47	Nonpersonal service	79,928,000
48	Fringe benefits	111,989,000
49	Indirect costs	222,000
50		-----
51	Program account subtotal	402,447,000
52		-----

53
 54 Special Revenue Funds - Federal
 55 Unemployment Insurance Administration Fund
 56 Unemployment Insurance Control Fund Account - 25903
 57

58 For services and expenses of administering
 59 the unemployment insurance control fund
 60 program. The amount appropriated herein
 61 shall include up to \$16,000,000 credited
 62 to the unemployment insurance control

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 fund, created pursuant to chapter 5 of the
2 laws of 2000, as costs are incurred for
3 allowable services pursuant to chapter 5
4 of the laws of 2000.

5		
6	Personal service	3,949,000
7	Nonpersonal service	499,000
8	Fringe benefits	2,103,000
9	Indirect costs	66,000
10		-----
11	Program account subtotal	6,617,000
12		-----

13
14 Special Revenue Funds - Federal
15 Unemployment Insurance Administration Fund
16 Unemployment Insurance Reemployment Services Account - 25902
17

18 For services and expenses of administering
19 the reemployment services program. A
20 portion of this appropriation may be
21 transferred to aid to localities. The
22 amount appropriated herein shall include
23 any moneys credited to the reemployment
24 service fund, created pursuant to chapter
25 589 of the laws of 1998, as costs are
26 incurred for allowable services pursuant
27 to chapter 589 of the laws of 1998.
28 Notwithstanding section 581-b of the labor
29 law, or any other provision of law to the
30 contrary, when annual contributions paid
31 into the reemployment services fund by all
32 eligible employers exceed \$35,000,000, any
33 further contributions for the remainder of
34 such year may be used for services and
35 expenses of the unemployment insurance
36 systems modernization project.

37		
38	Personal service	25,102,000
39	Nonpersonal service	24,788,000
40	Fringe benefits	13,367,000
41	Indirect costs	419,000
42		-----
43	Program account subtotal	63,676,000
44		-----

45
46 Special Revenue Funds - Federal
47 Unemployment Insurance Administration Fund
48 Unemployment Insurance Renovation Fund Account - 25904
49

50 For services and expenses of the unemploy-
51 ment insurance renovation fund. The amount
52 appropriated herein shall include any
53 funds credited to the unemployment insur-
54 ance renovation sub fund as costs are
55 incurred.

56		
57	Nonpersonal service	650,000
58		-----
59	Program account subtotal	650,000
60		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 Internal Service Funds
 2 Agencies Internal Service Account
 3 Labor Contact Center Account - 55071
 4
 5 For payments related to the planning, devel-
 6 opment and establishment of a new state-
 7 wide contact center within the department
 8 of tax and finance, the office of children
 9 and family services and the department of
 10 labor on behalf of customer state agen-
 11 cies.
 12 Notwithstanding any other provision of law
 13 to the contrary, for the purpose of plan-
 14 ning, developing and/or implementing the
 15 consolidation of administration, business
 16 services, procurement, information tech-
 17 nology and/or other functions shared among
 18 agencies to improve the efficiency and
 19 effectiveness of government operations,
 20 the amounts appropriated herein may be (i)
 21 interchanged without limit, (ii) trans-
 22 ferred between any other state operations
 23 appropriations within this agency or to
 24 any other state operations appropriations
 25 of any state department, agency or public
 26 authority, and/or (iii) suballocated to
 27 any state department, agency or public
 28 authority with the approval of the direc-
 29 tor of the budget who shall file such
 30 approval with the department of audit and
 31 control and copies thereof with the chair-
 32 man of the senate finance committee and
 33 the chairman of the assembly ways and
 34 means committee.

PERSONAL SERVICE

35
 36
 37
 38 Personal service--regular 2,180,000
 39 -----

NONPERSONAL SERVICE

40
 41
 42
 43 Supplies and materials 297,000
 44 Travel 30,000
 45 Contractual services 811,000
 46 Equipment 639,000
 47 Fringe benefits 1,236,000
 48 Indirect costs 61,000
 49 -----
 50 Amount available for nonpersonal service.. 3,074,000
 51 -----
 52 Program account subtotal 5,254,000
 53 -----

54
 55 EMPLOYMENT AND TRAINING PROGRAM 66,222,000
 56 -----

57
 58 Special Revenue Funds - Federal
 59 Federal Emergency Employment Act Fund
 60 Federal Workforce Investment Act Account - 26001
 61
 62

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 For the administration and operation of
 2 employment and training programs as funded
 3 by grants under the workforce investment
 4 act, public law 105-220, including grants
 5 to other governmental units, community-
 6 based organizations, non-profit and for
 7 profit organizations, suballocations to
 8 state departments and agencies and a
 9 portion may be transferred to aid to
 10 localities, according to the following:

11 For services and expenses of statewide
 12 activities, including but not limited to
 13 state administration and technical assist-
 14 ance to local workforce investment areas,
 15 pursuant to an expenditure plan approved
 16 by the director of the budget. Of the
 17 moneys appropriated herein for statewide
 18 activities, the state workforce investment
 19 board shall assist the governor in devel-
 20 oping programs and identifying activities
 21 to be funded through the statewide reserve
 22 pursuant to section 134 of the federal
 23 workforce investment act, PL 105-220, and
 24 the commissioner of labor shall period-
 25 ically report to the state workforce
 26 investment board on such programs and
 27 activities which shall be developed giving
 28 consideration to the strategic training
 29 alliance program and other existing
 30 programs.

31 Statewide employment and training activities
 32 may include one-to-one business advisement
 33 and training for qualified enrollees of
 34 the self-employment assistance program
 35 which may be operated by the state's small
 36 business development centers or the entre-
 37 preneurial assistance program.

39	Personal service	4,984,000
40	Nonpersonal service	13,486,000
41	Fringe benefits	2,654,000
42	Indirect costs	207,000
43		-----
44	Total amount available	21,331,000
45		-----

46
 47 For services and expenses of adult, youth
 48 and dislocated worker employment and
 49 training local workforce investment area
 50 programs and statewide rapid response
 51 activities.

53	Personal service	7,425,000
54	Nonpersonal service	8,986,000
55	Fringe benefits	3,954,000
56		-----
57	Total amount available	20,365,000
58		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1	For services and expenses of miscellaneous	
2	workforce investment act, public law 105-	
3	220 national reserve grants and other	
4	federal employment and training grants and	
5	federally administered programs.	
6		
7	Personal service	3,000,000
8	Nonpersonal service	15,352,000
9	Fringe benefits	1,598,000
10	Indirect costs	50,000
11		-----
12	Total amount available	20,000,000
13		-----
14	Program account subtotal	61,696,000
15		-----
16		
17	Special Revenue Funds - Other	
18	Unemployment Insurance Interest and Penalty Fund	
19	Unemployment Insurance Interest and Penalty Account - 23601	
20		
21	For services and expenses of the department	
22	of labor employment and training programs.	
23		
24	PERSONAL SERVICE	
25		
26	Personal service--regular	2,630,000
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials	80,000
32	Travel	24,000
33	Contractual services	206,000
34	Equipment	19,000
35	Fringe benefits	1,492,000
36	Indirect costs	75,000
37		-----
38	Amount available for nonpersonal service..	1,896,000
39		-----
40	Program account subtotal	4,526,000
41		-----
42		
43	LABOR STANDARDS PROGRAM	27,106,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Child Performer Protection Fund	
48	DOL-Child Performer Protection Account - 20401	
49		
50	For services and expenses related to labor	
51	standards program enforcement activities.	
52		
53	PERSONAL SERVICE	
54		
55	Personal service--regular	409,000
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials	13,000
61	Travel	3,000
62		

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1	Contractual services	8,000
2	Equipment	2,000
3	Fringe benefits	232,000
4	Indirect costs	12,000
5		-----
6	Amount available for nonpersonal service..	270,000
7		-----
8	Program account subtotal	679,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Public Work Enforcement Account - 21998	
14		
15	For services and expenses to implement chap-	
16	ter 511 of the laws of 1995 as amended by	
17	chapter 513 of the laws of 1997, chapter	
18	655 of the laws of 1999, chapter 376 of	
19	the laws of 2003 and chapter 407 of the	
20	laws of 2005.	
21		
22	PERSONAL SERVICE	
23		
24	Personal service--regular	2,335,000
25		-----
26		
27	NONPERSONAL SERVICE	
28		
29	Supplies and materials	70,000
30	Travel	40,000
31	Contractual services	163,000
32	Equipment	15,000
33	Fringe benefits	1,325,000
34	Indirect costs	66,000
35		-----
36	Amount available for nonpersonal service..	1,679,000
37		-----
38	Program account subtotal	4,014,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	DOL-Fee and Penalty Account - 21923	
44		
45	For services and expenses related to labor	
46	standards program enforcement activities.	
47		
48	PERSONAL SERVICE	
49		
50	Personal service--regular	6,604,000
51		-----
52		
53	NONPERSONAL SERVICE	
54		
55	Supplies and materials	65,000
56	Travel	10,000
57	Contractual services	912,000
58	Equipment	10,000
59	Fringe benefits	3,746,000
60		

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1	Indirect costs	185,000	
2			-----
3	Amount available for nonpersonal service..	4,928,000	
4			-----
5	Program account subtotal	11,532,000	
6			-----
7			
8	Special Revenue Funds - Other		
9	Training and Education Program on Occupational Safety		
10	and Health Fund		
11	OSHA-Training and Education Account - 21251		
12			
13	For services and expenses related to labor		
14	standards program enforcement activities.		
15	Notwithstanding any other provision of law		
16	to the contrary, the OGS Interchange and		
17	Transfer Authority and the IT Interchange		
18	and Transfer Authority as defined in the		
19	2014-15 state fiscal year state operations		
20	appropriation for the budget division		
21	program of the division of the budget, are		
22	deemed fully incorporated herein and a		
23	part of this appropriation as if fully		
24	stated.		
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27			
28	PERSONAL SERVICE		
29	Personal service--regular	6,243,000	
30	Temporary service	40,000	
31	Holiday/overtime compensation	2,000	
32			-----
33	Amount available for personal service	6,285,000	
34			-----
35			
36	NONPERSONAL SERVICE		
37	Supplies and materials	115,000	
38	Travel	75,000	
39	Contractual services	619,000	
40	Equipment	45,000	
41	Fringe benefits	3,565,000	
42	Indirect costs	177,000	
43			-----
44	Amount available for nonpersonal service..	4,596,000	
45			-----
46	Program account subtotal	10,881,000	
47			-----
48			
49	OCCUPATIONAL SAFETY AND HEALTH PROGRAM		40,689,000
50			-----
51			
52	Special Revenue Funds - Other		
53	Miscellaneous Special Revenue Fund		
54	DOL-Fee and Penalty Account - 21923		
55			
56	For services and expenses related to occupa-		
57	tional safety and health program enforce-		
58	ment activities.		
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DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

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PERSONAL SERVICE

Personal service--regular	2,771,000
Temporary service	24,000
Holiday/overtime compensation	24,000

Amount available for personal service	2,819,000

NONPERSONAL SERVICE

Supplies and materials	56,000
Travel	250,000
Contractual services	287,000
Equipment	63,000
Fringe benefits	1,599,000
Indirect costs	80,000

Amount available for nonpersonal service..	2,335,000

Program account subtotal	5,154,000

Special Revenue Funds - Other
 Training and Education Program on Occupational Safety
 and Health Fund
 Occupational Safety and Health Inspection Account - 21252

For services and expenses related to occupa-
 tional safety and health program enforce-
 ment activities.
 Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority and the IT Interchange
 and Transfer Authority as defined in the
 2014-15 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

PERSONAL SERVICE

Personal service--regular	11,792,000
Holiday/overtime compensation	6,000

Amount available for personal service	11,798,000

NONPERSONAL SERVICE

Supplies and materials	350,000
Travel	460,000
Contractual services	2,694,000
Equipment	504,000
Fringe benefits	6,692,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1	Indirect costs	332,000
2		-----
3	Amount available for nonpersonal service..	11,032,000
4		-----
5	Program account subtotal	22,830,000
6		-----

7
8 Special Revenue Funds - Other
9 Training and Education Program on Occupational Safety
10 and Health Fund
11 OSHA-Training and Education Account - 21251
12

13 For services and expenses related to occupa-
14 tional safety and health program enforce-
15 ment activities, services and expenses
16 associated with reporting requirements
17 included in the workers' compensation
18 reform law of 2007 as well as activities
19 previously funded from the department of
20 labor general fund administration appro-
21 priation.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2014-15 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

PERSONAL SERVICE

32		
33		
34		
35	Personal service--regular	3,557,000
36	Temporary service	34,000
37	Holiday/overtime compensation	1,000
38		-----
39	Amount available for personal service	3,592,000
40		-----

NONPERSONAL SERVICE

41		
42		
43		
44	Supplies and materials	111,000
45	Travel	96,000
46	Contractual services	6,712,000
47	Equipment	55,000
48	Fringe benefits	2,038,000
49	Indirect costs	101,000
50		-----
51	Amount available for nonpersonal service..	9,113,000
52		-----
53	Program account subtotal	12,705,000
54		-----

55
56 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 90,000,000
57 -----

58
59 Enterprise Funds
60 Unemployment Insurance Benefit Fund
61 Interest Assessment Account - 50651
62

DEPARTMENT OF LABOR

STATE OPERATIONS 2014-15

1 For payment of interest costs due on
2 advances from the federal unemployment
3 account under title XII of the social
4 security act (42 U.S. code sections 1321-
5 1324). Funds appropriated herein shall not
6 be used in whole or in part for any
7 purpose or in any manner which would
8 permit substitution for, or reduction in,
9 federal funds for unemployment insurance
10 administration or would cause the United
11 States government to withhold any part of
12 an administrative grant which would other-
13 wise be made.

NONPERSONAL SERVICE

14
15
16 Contractual services 90,000,000
17
18 -----
19

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2013:

7 For contracted services for the state data center program. Contractor
8 will act as the department of labor's agent for the federal-state
9 cooperative program for population estimates (FSCPE).

10 Contractual services ... 200,000 (re. \$200,000)

11

12 Special Revenue Funds - Federal

13 Unemployment Insurance Administration Fund

14 Unemployment Insurance Administration Account

15

16 By chapter 50, section 1, of the laws of 2013:

17 For services and expenses of administering unemployment insurance
18 programs, job service programs, workforce investment act programs,
19 employability development programs, other miscellaneous programs,
20 and a reserve for unanticipated funding, pursuant to federal grants
21 and contracts. A portion of this appropriation may be used to
22 provide information and advice regarding unemployment insurance
23 benefit appeals and hearing assistance. A portion of this
24 appropriation may be transferred to aid to localities.

25 Notwithstanding section 135 of the civil service law, the commissioner
26 of the department of labor, subject to approval of the director of
27 the budget, is hereby authorized to grant additional compensation to
28 employees of the department of labor whose positions are funded in
29 whole or in part by the disabled veterans' outreach program
30 specialists and/or local veterans' employment representative grant
31 or grants based on merit as determined pursuant to the performance
32 incentive program provided for in the grant consistent with the
33 terms of the grant and applicable provisions of federal law. The
34 payment of such extra compensation shall be in addition to and shall
35 not be part of an employee's basic annual salary and shall not
36 affect or impair any performance advancement payments, performance
37 awards, longevity payments or other rights or benefits to which an
38 employee may be entitled. Furthermore, any additional compensation
39 payable pursuant to this subdivision shall not be included as
40 compensation for retirement purposes. The amount appropriated herein
41 shall also include any Reed act funds that may be made available to
42 this state under section 903 of the social security act as amended
43 and in accordance with federal regulations, to be used under the
44 direction of the New York state department of labor subject to
45 approval of the director of the budget to pay the administrative
46 expenses of the employment security program, including the
47 administration of the unemployment insurance law and the
48 administration of state public employment offices.

49 Personal service ... 205,713,000 (re. \$94,795,000)

50 Nonpersonal service ... 77,630,000 (re. \$61,925,000)

51 Fringe benefits ... 120,856,000 (re. \$102,102,000)

52 Indirect costs ... 242,000 (re. \$242,000)

53 For services and expenses of administering the Reemployment Services
54 program. A portion of this appropriation may be transferred to aid
55 to localities. The amount appropriated herein shall include any
56 moneys credited to the reemployment service fund, created pursuant
57 to chapter 589 of the laws of 1998, as costs are incurred for
58 allowable services pursuant to chapter 589 of the laws of 1998.
59 Notwithstanding section 581-b of the labor law, or any other
60 provision of law to the contrary, when annual contributions paid

61

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 into the reemployment services fund by all eligible employers exceed
2 \$35,000,000, any further contributions for the remainder of such
3 year may be used for services and expenses of the unemployment
4 insurance systems modernization project.

5 Personal service ... 21,247,000 (re. \$7,911,000)
6 Nonpersonal service ... 26,198,000 (re. \$23,707,000)
7 Fringe benefits ... 12,483,000 (re. \$9,581,000)
8 Indirect costs ... 368,000 (re. \$286,000)

9 For services and expenses of administering the Unemployment Insurance
10 Control Fund program. The amount appropriated herein shall include
11 up to \$16,000,000 credited to the unemployment insurance control
12 fund, created pursuant to chapter 5 of the laws of 2000, as costs
13 are incurred for allowable services pursuant to chapter 5 of the
14 laws of 2000.

15 Personal service ... 4,183,000 (re. \$2,452,000)
16 Nonpersonal service ... 487,000 (re. \$274,000)
17 Fringe benefits ... 2,458,000 (re. \$1,741,000)
18 Indirect costs ... 73,000 (re. \$53,000)

19 For services and expenses of the unemployment Insurance renovation
20 fund. The amount appropriated herein shall include any funds
21 credited to the unemployment insurance renovation sub fund as costs
22 are incurred.

23 Nonpersonal service ... 4,000,000 (re. \$4,000,000)

24
25 By chapter 50, section 1, of the laws of 2012:
26 For services and expenses of administering unemployment insurance
27 programs, job service programs, workforce investment act programs,
28 employability development programs, other miscellaneous programs,
29 and a reserve for unanticipated funding, pursuant to federal grants
30 and contracts. A portion of this appropriation may be used to
31 provide information and advice regarding unemployment insurance
32 benefit appeals and hearing assistance. A portion of this appropri-
33 ation may be transferred to aid to localities.

34 Notwithstanding section 135 of the civil service law, the commissioner
35 of the department of labor, subject to approval of the director of
36 the budget, is hereby authorized to grant additional compensation to
37 employees of the department of labor whose positions are funded in
38 whole or in part by the disabled veterans' outreach program special-
39 ists and/or local veterans' employment representative grant or
40 grants based on merit as determined pursuant to the performance
41 incentive program provided for in the grant consistent with the
42 terms of the grant and applicable provisions of federal law. The
43 payment of such extra compensation shall be in addition to and shall
44 not be part of an employee's basic annual salary and shall not
45 affect or impair any performance advancement payments, performance
46 awards, longevity payments or other rights or benefits to which an
47 employee may be entitled. Furthermore, any additional compensation
48 payable pursuant to this subdivision shall not be included as
49 compensation for retirement purposes. The amount appropriated herein
50 shall also include any Reed act funds that may be made available to
51 this state under section 903 of the social security act as amended
52 and in accordance with federal regulations, to be used under the
53 direction of the New York state department of labor subject to
54 approval of the director of the budget to pay the administrative
55 expenses of the employment security program, including the adminis-
56 tration of the unemployment insurance law and the administration of
57 state public employment offices.

58 Notwithstanding any other provision of law to the contrary, the OGS
59 Interchange and Transfer Authority, the IT Interchange and Transfer
60 Authority, and the Call Center Interchange and Transfer Authority as
61 defined in the 2012-13 state fiscal year state operations appropri-
62

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated.

4 Personal service ... 209,867,000 (re. \$10,990,000)
5 Nonpersonal service ... 63,253,500 (re. \$27,100,000)
6 Fringe benefits ... 106,130,000 (re. \$7,231,000)
7 Indirect costs ... 516,500 (re. \$401,000)
8 For services and expenses of administering the Reemployment Services
9 program. A portion of this appropriation may be transferred to aid
10 to localities. The amount appropriated herein shall include any
11 moneys credited to the reemployment service fund, created pursuant
12 to chapter 589 of the laws of 1998, as costs are incurred for allow-
13 able services pursuant to chapter 589 of the laws of 1998. Notwith-
14 standing section 581-b of the labor law, or any other provision of
15 law to the contrary, when annual contributions paid into the reem-
16 ployment services fund by all eligible employers exceed \$35,000,000,
17 any further contributions for the remainder of such year may be used
18 for services and expenses of the unemployment insurance systems
19 modernization project.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Call Center Interchange and Transfer Authority as
23 defined in the 2012-13 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated.

27 Personal service ... 22,029,000 (re. \$5,481,000)
28 Nonpersonal service ... 25,219,500 (re. \$17,188,000)
29 Fringe benefits ... 11,140,000 (re. \$3,576,000)
30 Indirect costs ... 378,900 (re. \$142,000)
31 For services and expenses of administering the Unemployment Insurance
32 Control Fund program. The amount appropriated herein shall include
33 up to \$16,000,000 credited to the unemployment insurance control
34 fund, created pursuant to chapter 5 of the laws of 2000, as costs
35 are incurred for allowable services pursuant to chapter 5 of the
36 laws of 2000.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Call Center Interchange and Transfer Authority as
40 defined in the 2012-13 state fiscal year state operations appropri-
41 ation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated.

44 Personal service ... 4,803,000 (re. \$1,273,000)
45 Nonpersonal service ... 359,000 (re. \$133,000)
46 Fringe benefits ... 2,429,000 (re. \$470,000)
47 Indirect costs ... 82,600 (re. \$18,000)
48 For services and expenses of the unemployment insurance renovation
49 fund. The amount appropriated herein shall include any funds credit-
50 ed to the unemployment insurance renovation sub fund as costs are
51 incurred.

52 Notwithstanding any other provision of law to the contrary, the OGS
53 Interchange and Transfer Authority, the IT Interchange and Transfer
54 Authority, and the Call Center Interchange and Transfer Authority as
55 defined in the 2012-13 state fiscal year state operations appropri-
56 ation for the budget division program of the division of the budget,
57 are deemed fully incorporated herein and a part of this appropri-
58 ation as if fully stated.

59 Nonpersonal service ... 12,000,000 (re. \$12,000,000)
60
61

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:
 2 For services and expenses of administering unemployment insurance
 3 programs, job service programs, workforce investment act programs,
 4 employability development programs, other miscellaneous programs,
 5 and a reserve for unanticipated funding, pursuant to federal grants
 6 and contracts. A portion of this appropriation may be used to
 7 provide information and advice regarding unemployment insurance
 8 benefit appeals and hearing assistance. A portion of this appropri-
 9 ation may be transferred to aid to localities.

10 Notwithstanding section 135 of the civil service law, the commissioner
 11 of the department of labor, subject to approval of the director of
 12 the budget, is hereby authorized to grant additional compensation to
 13 employees of the department of labor whose positions are funded in
 14 whole or in part by the disabled veterans' outreach program special-
 15 ists and/or local veterans' employment representative grant or
 16 grants based on merit as determined pursuant to the performance
 17 incentive program provided for in the grant consistent with the
 18 terms of the grant and applicable provisions of federal law. The
 19 payment of such extra compensation shall be in addition to and shall
 20 not be part of an employee's basic annual salary and shall not
 21 affect or impair any performance advancement payments, performance
 22 awards, longevity payments or other rights or benefits to which an
 23 employee may be entitled. Furthermore, any additional compensation
 24 payable pursuant to this subdivision shall not be included as
 25 compensation for retirement purposes. The amount appropriated herein
 26 shall also include any moneys credited to the reemployment service
 27 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 28 are incurred for allowable services pursuant to chapter 589 of the
 29 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 30 ance control fund, created pursuant to chapter 5 of the laws of
 31 2000, as costs are incurred for allowable services pursuant to chap-
 32 ter 5 of the laws of 2000, any funds credited to the career resource
 33 network account, as costs are incurred, any funds credited to the
 34 unemployment insurance renovation sub fund as costs are incurred,
 35 and any Reed act funds that may be made available to this state
 36 under section 903 of the social security act as amended and in
 37 accordance with federal regulations, to be used under the direction
 38 of the New York state department of labor subject to approval of the
 39 director of the budget to pay the administrative expenses of the
 40 employment security program, including the administration of the
 41 unemployment insurance law and the administration of state public
 42 employment offices. Notwithstanding section 581-b of the labor law,
 43 or any other provision of law to the contrary, when annual contribu-
 44 tions paid into the reemployment services fund by all eligible
 45 employers exceed \$35,000,000, any further contributions for the
 46 remainder of such year may be used for services and expenses of the
 47 unemployment insurance systems modernization project.

48	Personal service ...	232,000,000	.....	(re. \$26,672,000)
49	Nonpersonal service ...	156,857,000	.....	(re. \$39,450,000)
50	Fringe benefits ...	100,386,000	.....	(re. \$11,807,000)
51	Indirect costs ...	1,000,000	.....	(re. \$527,000)

52
 53 By chapter 53, section 1, of the laws of 2010:
 54 For services and expenses of administering unemployment insurance
 55 programs, job service programs, workforce investment act programs,
 56 employability development programs, other miscellaneous programs,
 57 and a reserve for unanticipated funding, pursuant to federal grants
 58 and contracts. A portion of this appropriation may be used to
 59 provide information and advice regarding unemployment insurance
 60 benefit appeals and hearing assistance. A portion of this appropri-
 61 ation may be transferred to aid to localities.
 62

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1 Notwithstanding section 135 of the civil service law, the commissioner
2 of the department of labor, subject to approval of the director of
3 the budget, is hereby authorized to grant additional compensation to
4 employees of the department of labor whose positions are funded in
5 whole or in part by the disabled veterans' outreach program special-
6 ists and/or local veterans' employment representative grant or
7 grants based on merit as determined pursuant to the performance
8 incentive program provided for in the grant consistent with the
9 terms of the grant and applicable provisions of federal law. The
10 payment of such extra compensation shall be in addition to and shall
11 not be part of an employee's basic annual salary and shall not
12 affect or impair any performance advancement payments, performance
13 awards, longevity payments or other rights or benefits to which an
14 employee may be entitled. Furthermore, any additional compensation
15 payable pursuant to this subdivision shall not be included as
16 compensation for retirement purposes. The amount appropriated herein
17 shall also include any moneys credited to the reemployment service
18 fund, created pursuant to chapter 589 of the laws of 1998, as costs
19 are incurred for allowable services pursuant to chapter 589 of the
20 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
21 ance control fund, created pursuant to chapter 5 of the laws of
22 2000, as costs are incurred for allowable services pursuant to chap-
23 ter 5 of the laws of 2000, any funds credited to the career resource
24 network account, as costs are incurred, any funds credited to the
25 unemployment insurance renovation sub fund as costs are incurred,
26 and any Reed act funds that may be made available to this state
27 under section 903 of the social security act as amended and in
28 accordance with federal regulations, to be used under the direction
29 of the New York state department of labor subject to approval of the
30 director of the budget to pay the administrative expenses of the
31 employment security program, including the administration of the
32 unemployment insurance law and the administration of state public
33 employment offices. Notwithstanding section 581-b of the labor law,
34 or any other provision of law to the contrary, when annual contribu-
35 tions paid into the reemployment services fund by all eligible
36 employers exceed \$35,000,000, any further contributions for the
37 remainder of such year may be used for services and expenses of the
38 unemployment insurance systems modernization project
39 465,755,000 (re. \$46,575,000)

40 For services and expenses of administering federal programs under the
41 American Recovery and Reinvestment Act of 2009, including but not
42 limited to funding for the administration of unemployment moderniza-
43 tion. The amount appropriated herein shall also include an amount up
44 to \$20,000,000, not to exceed the unobligated balance of funds made
45 available to this state pursuant to Section 2003(a) of the American
46 Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under
47 section 903 of the social security act as amended and in accordance
48 with federal regulations, to be used under the direction of the New
49 York State Department of Labor subject to approval of the director
50 of the budget to pay the administrative expenses of the employment
51 security program, including the administration of the unemployment
52 insurance law and the administration of state public employment
53 offices. Funds appropriated herein shall be subject to all applica-
54 ble reporting and accountability requirements contained in the Amer-
55 ican Recovery and Reinvestment Act of 2009
56 15,000,000 (re. \$15,000,000)

57
58 By chapter 53, section 1, of the laws of 2009:
59 For services and expenses of administering federal programs under the
60 American Recovery and Reinvestment Act of 2009, including but not
61 limited to funding for the administration of unemployment moderniza-
62 tion. The amount appropriated herein shall also include an amount up

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1 to \$20,000,000, not to exceed the unobligated balance of funds made
 2 available to this state pursuant to Section 2003(a) of the American
 3 Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under
 4 section 903 of the social security act as amended and in accordance
 5 with federal regulations, to be used under the direction of the New
 6 York State Department of Labor subject to approval of the director
 7 of the budget to pay the administrative expenses of the employment
 8 security program, including the administration of the unemployment
 9 insurance law and the administration of state public employment
 10 offices. Funds appropriated herein shall be subject to all applica-
 11 ble reporting and accountability requirements contained in the Amer-
 12 ican Recovery and Reinvestment Act of 2009
 13 35,000,000 (re. \$7,671,000)
 14

15 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 16 section 1, of the laws of 2010:

17 For services and expenses of administering unemployment insurance
 18 programs, job service programs, workforce investment act programs,
 19 employability development programs, other miscellaneous programs,
 20 and a reserve for unanticipated funding, pursuant to federal grants
 21 and contracts. A portion of this appropriation may be used to
 22 provide information and advice regarding unemployment insurance
 23 benefit appeals and hearing assistance. A portion of this appropri-
 24 ation may be transferred to aid to localities.

25 Notwithstanding section 135 of the civil service law, the commissioner
 26 of the department of labor, subject to approval of the director of
 27 the budget, is hereby authorized to grant additional compensation to
 28 employees of the department of labor whose positions are funded in
 29 whole or in part by the disabled veterans' outreach program special-
 30 ists and/or local veterans' employment representative grant or
 31 grants based on merit as determined pursuant to the performance
 32 incentive program provided for in the grant consistent with the
 33 terms of the grant and applicable provisions of federal law. The
 34 payment of such extra compensation shall be in addition to and shall
 35 not be part of an employee's basic annual salary and shall not
 36 affect or impair any performance advancement payments, performance
 37 awards, longevity payments or other rights or benefits to which an
 38 employee may be entitled. Furthermore, any additional compensation
 39 payable pursuant to this subdivision shall not be included as
 40 compensation for retirement purposes. The amount appropriated herein
 41 shall also include any moneys credited to the reemployment service
 42 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 43 are incurred for allowable services pursuant to chapter 589 of the
 44 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 45 ance control fund, created pursuant to chapter 5 of the laws of
 46 2000, as costs are incurred for allowable services pursuant to chap-
 47 ter 5 of the laws of 2000, any funds credited to the career resource
 48 network account, as costs are incurred, any funds credited to the
 49 unemployment insurance renovation sub fund as costs are incurred,
 50 and any Reed act funds that may be made available to this state
 51 under section 903 of the social security act as amended and in
 52 accordance with federal regulations, to be used under the direction
 53 of the New York state department of labor subject to approval of the
 54 director of the budget to pay the administrative expenses of the
 55 employment security program, including the administration of the
 56 unemployment insurance law and the administration of state public
 57 employment offices. Notwithstanding section 581-b of the labor law,
 58 or any other provision of law to the contrary, when annual contrib-
 59 utions paid into the reemployment services fund by all eligible
 60 employers exceed \$35,000,000, any further contributions for the
 61

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1 remainder of such year may be used for services and expenses of the
 2 unemployment insurance systems modernization project
 3 468,628,000 (re. \$23,432,000)

4
 5 Internal Service Funds
 6 Agency Internal Services Fund
 7 Labor Contact Center Account - 55071
 8

9 By chapter 50, section 1, of the laws of 2013:
 10 For payments related to the planning, development and establishment of
 11 a new statewide contact center within the department of tax and
 12 finance, the office of children and family services and the
 13 department of labor on behalf of customer state agencies.

14 Notwithstanding any other provision of law to the contrary, for the
 15 purpose of planning, developing and/or implementing the
 16 consolidation of administration, business services, procurement,
 17 information technology and/or other functions shared among agencies
 18 to improve the efficiency and effectiveness of government
 19 operations, the amounts appropriated herein may be (i) interchanged
 20 without limit, (ii) transferred between any other state operations
 21 appropriations within this agency or to any other state operations
 22 appropriations of any state department, agency or public authority,
 23 and/or (iii) suballocated to any state department, agency or public
 24 authority with the approval of the director of the budget who shall
 25 file such approval with the department of audit and control and
 26 copies thereof with the chairman of the senate finance committee and
 27 the chairman of the assembly ways and means committee.

28 Personal service--regular ... 4,041,000 (re. \$3,955,000)
 29 Supplies and materials ... 495,000 (re. \$495,000)
 30 Travel ... 50,000 (re. \$50,000)
 31 Contractual services ... 1,158,000 (re. \$1,158,000)
 32 Equipment ... 1,065,000 (re. \$1,065,000)
 33 Fringe benefits ... 2,424,000 (re. \$2,424,000)
 34 Indirect costs ... 122,000 (re. \$122,000)
 35

36 EMPLOYMENT AND TRAINING PROGRAM

37
 38 Special Revenue Funds - Federal
 39 Federal [Workforce Investment] Emergency Employment Act Fund
 40 Federal [Emergency Employment] Workforce Investment Act
 41 Account - 26001
 42

43 By chapter 50, section 1, of the laws of 2013:
 44 For the administration and operation of employment and training
 45 programs as funded by grants under the workforce investment act,
 46 public law 105-220, including grants to other governmental units,
 47 community-based organizations, non-profit and for profit
 48 organizations, suballocations to state departments and agencies and
 49 a portion may be transferred to aid to localities, according to the
 50 following:

51 For services and expenses of statewide activities, including but not
 52 limited to state administration and technical assistance to local
 53 workforce investment areas, pursuant to an expenditure plan approved
 54 by the director of the budget. Of the moneys appropriated herein for
 55 statewide activities, the state workforce investment board shall
 56 assist the governor in developing programs and identifying
 57 activities to be funded through the statewide reserve pursuant to
 58 section 134 of the federal workforce investment act, PL 105-220, and
 59 the commissioner of labor shall periodically report to the state
 60 workforce investment board on such programs and activities which
 61 shall be developed giving consideration to the strategic training
 62 alliance program and other existing programs.

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1 Statewide employment and training activities may include one-to-one
2 business advisement and training for qualified enrollees of the
3 self-employment assistance program which may be operated by the
4 state's small business development centers or the entrepreneurial
5 assistance program.

6	Personal service ... 6,565,000	(re. \$6,218,000)
7	Nonpersonal service ... 9,193,000	(re. \$9,193,000)
8	Fringe benefits ... 3,857,000	(re. \$3,660,000)
9	Indirect costs ... 227,000	(re. \$221,000)

10 For services and expenses of adult, youth and dislocated worker
11 employment and training local workforce investment area programs and
12 statewide rapid response activities.

13	Personal service ... 6,508,000	(re. \$6,508,000)
14	Nonpersonal service ... 8,807,000	(re. \$8,807,000)
15	Fringe benefits ... 3,824,000	(re. \$3,824,000)

16 For services and expenses of miscellaneous workforce investment act,
17 public law 105-220 national reserve grants and other federal
18 employment and training grants and federally administered programs.

19	Personal service ... 2,000,000	(re. \$2,000,000)
20	Nonpersonal service ... 16,791,000	(re. \$16,791,000)
21	Fringe benefits ... 1,175,000	(re. \$1,175,000)
22	Indirect costs ... 35,000	(re. \$35,000)

23
24 By chapter 50, section 1, of the laws of 2012:
25 For the administration and operation of employment and training
26 programs as funded by grants under the workforce investment act,
27 public law 105-220, including grants to other governmental units,
28 community-based organizations, non-profit and for profit organiza-
29 tions, suballocations to state departments and agencies and a
30 portion may be transferred to aid to localities, according to the
31 following:

32 For services and expenses of statewide activities, including but not
33 limited to state administration and technical assistance to local
34 workforce investment areas, pursuant to an expenditure plan approved
35 by the director of the budget. Of the moneys appropriated herein for
36 statewide activities, the state workforce investment board shall
37 assist the governor in developing programs and identifying activ-
38 ities to be funded through the statewide reserve pursuant to section
39 134 of the federal workforce investment act, PL 105-220, and the
40 commissioner of labor shall periodically report to the state work-
41 force investment board on such programs and activities which shall
42 be developed giving consideration to the strategic training alliance
43 program and other existing programs.

44 Statewide employment and training activities may include one-to-one
45 business advisement and training for qualified enrollees of the
46 self-employment assistance program which may be operated by the
47 state's small business development centers or the entrepreneurial
48 assistance program.

49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, the IT Interchange and Transfer
51 Authority, and the Call Center Interchange and Transfer Authority as
52 defined in the 2012-13 state fiscal year state operations appropri-
53 ation for the budget division program of the division of the budget,
54 are deemed fully incorporated herein and a part of this appropri-
55 ation as if fully stated.

56	Personal service ... 4,119,000	(re. \$11,000)
57	Nonpersonal service ... 2,629,000	(re. \$1,780,000)
58	Fringe benefits ... 2,083,000	(re. \$23,000)
59	Indirect costs ... 179,000	(re. \$15,000)

60 For services and expenses of adult, youth and dislocated worker
61 employment and training local workforce investment area programs and
62 statewide rapid response activities.

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1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Call Center Interchange and Transfer Authority as
4 defined in the 2012-13 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated.

8 Personal service ... 6,242,000 (re. \$6,242,000)
9 Nonpersonal service ... 6,645,000 (re. \$5,585,000)
10 Fringe benefits ... 3,157,000 (re. \$3,157,000)
11 For services and expenses of miscellaneous workforce investment act,
12 public law 105-220 national reserve grants and other federal employ-
13 ment and training grants and federally administered programs.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Call Center Interchange and Transfer Authority as
17 defined in the 2012-13 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated.

21 Personal service ... 2,000,000 (re. \$1,657,000)
22 Nonpersonal service ... 16,955,000 (re. \$3,173,000)
23 Fringe benefits ... 1,012,000 (re. \$900,000)
24 Indirect costs ... 35,000 (re. \$32,000)
25

26 By chapter 50, section 1, of the laws of 2011:
27 For the administration and operation of employment and training
28 programs as funded by grants under the workforce investment act,
29 public law 105-220, including grants to other governmental units,
30 community based organizations, non-profit and for profit organiza-
31 tions, suballocations to state departments and agencies and a
32 portion may be transferred to aid to localities, according to the
33 following:
34 For services and expenses of statewide activities, including but not
35 limited to state administration and technical assistance to local
36 workforce investment areas, pursuant to an expenditure plan approved
37 by the director of the budget. Of the moneys appropriated herein for
38 statewide activities, the state workforce investment board shall
39 assist the governor in developing programs and identifying activ-
40 ities to be funded through the statewide reserve pursuant to section
41 134 of the federal workforce investment act, PL 105-220, and the
42 commissioner of labor shall periodically report to the state work-
43 force investment board on such programs and activities which shall
44 be developed giving consideration to the strategic training alliance
45 program and other existing programs.

46 Statewide employment and training activities may include one-to-one
47 business advisement and training for qualified enrollees of the
48 self-employment assistance program which may be operated by the
49 state's small business development centers or the entrepreneurial
50 assistance program.

51 Personal service ... 8,071,000 (re. \$10,000)
52 Nonpersonal service ... 8,727,000 (re. \$10,000)
53 Fringe benefits ... 3,492,000 (re. \$10,000)
54 Indirect costs ... 236,000 (re. \$10,000)
55 For services and expenses of adult, youth and dislocated worker
56 employment and training local workforce investment area programs and
57 statewide rapid response activities.

58 Personal service ... 7,643,000 (re. \$1,699,000)
59 Nonpersonal service ... 5,131,000 (re. \$256,000)
60 Fringe benefits ... 3,308,000 (re. \$544,000)
61

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 For services and expenses of miscellaneous workforce investment act,
 2 public law 105-220 national reserve grants and other federal employ-
 3 ment and training grants and federally administered programs.
 4 Personal service ... 1,123,000 (re. \$264,000)
 5 Nonpersonal service ... 18,374,000 (re. \$4,624,000)
 6 Fringe benefits ... 486,000 (re. \$145,000)
 7 Indirect costs ... 17,000 (re. \$9,000)
 8

9 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
 10 section 1, of the laws of 2012:

11 For the administration and operation of employment and training
 12 programs as funded by grants under the workforce investment act,
 13 public law 105-220, including grants to other governmental units,
 14 community-based organizations, non-profit and for profit organiza-
 15 tions, suballocations to state departments and agencies and a
 16 portion may be transferred to aid to localities, according to the
 17 following:

18 For services and expenses of statewide activities, including but not
 19 limited to state administration and technical assistance to local
 20 workforce investment areas, pursuant to an expenditure plan approved
 21 by the director of the budget. Of the moneys appropriated herein for
 22 statewide activities, the state workforce investment board shall
 23 assist the governor in developing programs and identifying activ-
 24 ities to be funded through the statewide reserve pursuant to section
 25 134 of the federal workforce investment act, PL 105-220, and the
 26 commissioner of labor shall periodically report to the state work-
 27 force investment board on such programs and activities which shall
 28 be developed giving consideration to the strategic training alliance
 29 program and other existing programs.

30 Of the amount appropriated herein, subject to the approval of the
 31 director of the budget, up to \$1,500,000 may be made available
 32 through transfer or suballocation to the office of children and
 33 family services, in accordance with a memorandum of understanding
 34 with the office of children and family services, to award to
 35 selected county youth bureaus for eligible workforce development
 36 programs including activities for at-risk youth.

37 Statewide employment and training activities may include one-to-one
 38 business advisement and training for qualified enrollees of the
 39 self-employment assistance program which may be operated by the
 40 state's small business development centers or the entrepreneurial
 41 assistance program ... 19,732,000 (re. \$10,000)
 42

43 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
 44 section 1, of the laws of 2011:

45 For the administration and operation of employment and training
 46 programs as funded by grants under the workforce investment act,
 47 public law 105-220, including grants to other governmental units,
 48 community-based organizations, non-profit and for profit organiza-
 49 tions, suballocations to state departments and agencies and a
 50 portion may be transferred to aid to localities, according to the
 51 following:

52 For services and expenses of miscellaneous workforce investment act,
 53 public law 105-220 national reserve grants and other federal employ-
 54 ment and training grants and federally administered programs
 55 500,000 (re. \$10,000)
 56

57 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
 58 section 1, of the laws of 2012:

59 For the administration and operation of employment and training
 60 programs as funded by grants under the workforce investment act,
 61 public law 105-220, including grants to other governmental units,
 62 community-based organizations, non-profit and for profit organiza-

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1 tions, suballocations to state departments and agencies and a
 2 portion may be transferred to aid to localities, according to the
 3 following:
 4 For services and expenses of adult, youth and dislocated worker
 5 employment and training local workforce investment area programs and
 6 statewide rapid response activities
 7 10,297,000 (re. \$10,000)

8
 9 Special Revenue Funds - Other
 10 Unemployment Insurance Interest and Penalty Fund
 11 Unemployment Insurance Interest and Penalty Account - 23601
 12

13 By chapter 50, section 1, of the laws of 2013:
 14 For services and expenses of the department of labor employment and
 15 training programs.
 16 Personal service--regular ... 2,630,000 (re. \$1,786,000)
 17 Supplies and materials ... 80,000 (re. \$50,000)
 18 Travel ... 45,000 (re. \$38,000)
 19 Contractual services ... 204,000 (re. \$138,000)
 20 Equipment ... 26,000 (re. \$19,000)
 21 Fringe benefits ... 1,459,000 (re. \$1,265,000)
 22 Indirect costs ... 82,000 (re. \$72,000)
 23

24 The appropriation made by chapter 50, section 1, of the laws of 2011, as
 25 amended by chapter 55, section 1, of the laws of 2011 is hereby
 26 amended and reappropriated to read:
 27 For services and expenses of the department of labor employment and
 28 training programs, including youth employment readiness training
 29 expenses and related stipends and up to \$300,000 of funds
 30 appropriated herein for expenses related to the next generation NY
 31 job linkage program where such training advances participation in
 32 the NY youth works program.
 33 Contractual services ... 8,260,000 (re. \$4,527,000)
 34

35 OCCUPATIONAL SAFETY AND HEALTH PROGRAM
 36
 37 Special Revenue Funds - Other
 38 Training and Education Program on Occupational Safety and Health Fund
 39 OSHA-Training and Education Account - 21251
 40

41 By chapter 50, section 1, of the laws of 2013:
 42 For services and expenses related to occupational safety and health
 43 program enforcement activities, services and expenses associated
 44 with reporting requirements included in the workers' compensation
 45 reform law of 2007 as well as activities previously funded from the
 46 department of labor general fund administration appropriation.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority and the IT Interchange and
 49 Transfer Authority as defined in the 2013-14 state fiscal year state
 50 operations appropriation for the budget division program of the
 51 division of the budget, are deemed fully incorporated herein and a
 52 part of this appropriation as if fully stated.
 53 Contractual services ... 6,943,000 (re. \$6,203,000)
 54

55 By chapter 50, section 1, of the laws of 2012:
 56 For services and expenses related to occupational safety and health
 57 program enforcement activities, services and expenses associated
 58 with reporting requirements included in the workers' compensation
 59 reform law of 2007 as well as activities previously funded from the
 60 department of labor general fund administration appropriation.
 61

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1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, and the Call Center Interchange and Transfer Authority as
 4 defined in the 2012-13 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated.
 8 Contractual services ... 6,945,000 (re. \$1,101,000)

9
 10 By chapter 50, section 1, of the laws of 2011:
 11 For services and expenses related to occupational safety and health
 12 program enforcement activities, services and expenses associated
 13 with reporting requirements included in the workers' compensation
 14 reform law of 2007 as well as activities previously funded from the
 15 department of labor general fund administration appropriation.
 16 Contractual services ... 7,098,000 (re. \$874,000)
 17

DEPARTMENT OF LAW

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	102,805,000	0
6 Special Revenue Funds - Federal	38,442,000	10,832,000
7 Special Revenue Funds - Other	82,694,000	0
8	-----	-----
9 All Funds	223,941,000	10,832,000
10	=====	=====

11
12 SCHEDULE

13
14 ADMINISTRATION PROGRAM 15,307,000

15
16
17 General Fund
18 State Purposes Account - 10050

19
20 Notwithstanding any law to the contrary, the
21 amounts herein appropriated may be inter-
22 changed or transferred without limit to
23 any other appropriation in any other
24 program or fund within the department of
25 law, with the approval of the director of
26 the budget.

27
28 PERSONAL SERVICE

29
30 Personal service--regular 12,103,000
31 Temporary service 415,000
32 Holiday/overtime compensation 25,000
33 -----
34 Amount available for personal service 12,543,000
35 -----

36
37 NONPERSONAL SERVICE

38
39 Supplies and materials 881,000
40 Travel 105,000
41 Contractual services 1,628,000
42 Equipment 150,000
43 -----
44 Amount available for nonpersonal service 2,764,000
45 -----

46
47 APPEALS AND OPINIONS PROGRAM 7,762,000

48
49
50 General Fund
51 State Purposes Account - 10050

52
53 Notwithstanding any law to the contrary, the
54 amounts herein appropriated may be inter-
55 changed or transferred without limit to
56 any other appropriation in any other
57 program or fund within the department of
58 law, with the approval of the director of
59 the budget.

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PERSONAL SERVICE

1
2
3 Personal service--regular 7,133,000
4 Holiday/overtime compensation 1,000
5 -----
6 Amount available for personal service 7,134,000
7 -----

NONPERSONAL SERVICE

8
9
10
11 Contractual services 628,000
12 -----
13
14 COUNSEL FOR THE STATE PROGRAM 62,360,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 Notwithstanding any law to the contrary, the
21 amounts herein appropriated may be inter-
22 changed or transferred without limit to
23 any other appropriation in any other
24 program or fund within the department of
25 law, with the approval of the director of
26 the budget.

PERSONAL SERVICE

27
28
29
30 Personal service--regular 30,046,000
31 Holiday/overtime compensation 13,000
32 -----
33 Amount available for personal service 30,059,000
34 -----

NONPERSONAL SERVICE

35
36
37
38 Travel 137,000
39 Contractual services 5,661,000
40 -----
41 Amount available for nonpersonal service 5,798,000
42 -----
43 Program account subtotal 35,857,000
44 -----

45
46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Litigation Settlement and Civil Recovery Account - 22117
49

50 Notwithstanding any law to the contrary, the
51 amounts herein appropriated may be inter-
52 changed or transferred without limit to
53 any other appropriation in any other
54 program or fund within the department of
55 law, with the approval of the director of
56 the budget.

57 For payment according to the following
58 schedule, net of refunds, reimbursements,
59 and credits, which shall in no case total

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 more than \$5,200,000 in the aggregate
2 across all appropriations from the
3 Litigation Settlement and Civil Recovery
4 Account, from this and any other program.

PERSONAL SERVICE

5
6
7
8 Personal service--regular 3,174,000
9 Holiday/overtime compensation 4,000
10 -----
11 Amount available for personal service 3,178,000
12 -----

NONPERSONAL SERVICE

13
14
15
16 Supplies and materials 732,000
17 Travel 239,000
18 Contractual services 19,863,000
19 Equipment 629,000
20 Fringe benefits 1,763,000
21 Indirect costs 99,000
22 -----
23 Amount available for nonpersonal service 23,325,000
24 -----
25 Program account subtotal 26,503,000
26 -----

27
28 CRIMINAL INVESTIGATIONS PROGRAM 11,033,000
29 -----

30
31 General Fund
32 State Purposes Account - 10050

33
34 Notwithstanding any law to the contrary, the
35 amounts herein appropriated may be inter-
36 changed or transferred without limit to
37 any other appropriation in any other
38 program or fund within the department of
39 law, with the approval of the director of
40 the budget.

PERSONAL SERVICE

41
42
43
44 Personal service--regular 9,732,000
45 Holiday/overtime compensation 293,000
46 -----
47 Amount available for personal service10,025,000
48 -----

NONPERSONAL SERVICE

49
50
51
52 Travel 94,000
53 Contractual services 294,000
54 Equipment 620,000
55 -----
56 Amount available for nonpersonal service1,008,000
57 -----

58
59

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1	CRIMINAL JUSTICE PROGRAM	10,707,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	Notwithstanding any law to the contrary, the	
8	amounts herein appropriated may be inter-	
9	changed or transferred without limit to	
10	any other appropriation in any other	
11	program or fund within the department of	
12	law, with the approval of the director of	
13	the budget.	
14		
15		
16		
17	Personal service--regular	7,822,000
18	Holiday/overtime compensation	3,000
19		-----
20	Amount available for personal service	7,825,000
21		-----
22		
23		
24		
25	Supplies and materials	5,000
26	Travel	80,000
27	Contractual services	85,000
28		-----
29	Amount available for nonpersonal service	170,000
30		-----
31	Program account subtotal	7,995,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Department of Law Seized Assets Account - 21990	
37		
38	Notwithstanding any law to the contrary, the	
39	amounts herein appropriated may be inter-	
40	changed or transferred without limit to	
41	any other appropriation in any other	
42	program or fund within the department of	
43	law, with the approval of the director of	
44	the budget.	
45		
46		
47		
48	Personal service--regular	300,000
49		-----
50		
51		
52		
53	Contractual services	1,236,000
54	Equipment	1,000,000
55	Fringe benefits	167,000
56	Indirect costs	9,000
57		-----
58	Amount available for nonpersonal service	2,412,000
59		-----
60	Program account subtotal	2,712,000
61		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1	ECONOMIC JUSTICE PROGRAM	27,205,000
2		-----
3		
4	General Fund	
5	State Purposes Account	
6		
7	Notwithstanding any law to the contrary, the	
8	amounts herein appropriated may be inter-	
9	changed or transferred without limit to	
10	any other appropriation in any other	
11	program or fund within the department of	
12	law, with the approval of the director of	
13	the budget.	
14		
15		
16		
17	PERSONAL SERVICE	
18	Personal service--regular	553,000
19		-----
20	Program account subtotal	553,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Litigation Settlement and Civil Recovery Account	
25		
26	Notwithstanding any law to the contrary, the	
27	amounts herein appropriated may be inter-	
28	changed or transferred without limit to	
29	any other appropriation in any other	
30	program or fund within the department of	
31	law, with the approval of the director of	
32	the budget.	
33	For payment according to the following	
34	schedule, net of refunds, reimbursements,	
35	and credits, which shall in no case total	
36	more than \$5,200,000 in the aggregate	
37	across all appropriations from the	
38	Litigation Settlement and Civil Recovery	
39	Account, from this and any other program.	
40		
41		
42		
43	PERSONAL SERVICE	
44	Personal service--regular	11,852,000
45	Holiday/overtime compensation	11,000
46		-----
47	Amount available for personal service	11,863,000
48		-----
49		
50		
51	NONPERSONAL SERVICE	
52	Supplies and materials	55,000
53	Travel	15,000
54	Contractual services	5,000,000
55	Fringe benefits	6,582,000
56	Indirect costs	369,000
57		-----
58	Amount available for nonpersonal service	12,021,000
59		-----
60	Program account subtotal	23,884,000
61		-----
62		

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Real Estate Finance Account - 22154
 4

5 Notwithstanding any law to the contrary, the
 6 amounts herein appropriated may be inter-
 7 changed or transferred without limit to
 8 any other appropriation in any other
 9 program or fund within the department of
 10 law, with the approval of the director of
 11 the budget.
 12

PERSONAL SERVICE

13
 14
 15 Personal service--regular 789,000
 16 -----

NONPERSONAL SERVICE

17
 18
 19
 20 Supplies and materials 8,000
 21 Contractual services 1,500,000
 22 Equipment 8,000
 23 Fringe benefits 438,000
 24 Indirect costs 25,000
 25 -----

26 Amount available for nonpersonal service 1,979,000
 27 -----

28 Program account subtotal 2,768,000
 29 -----

30
 31 MEDICAID FRAUD CONTROL PROGRAM 51,494,000
 32 -----

33
 34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Federal Health and Human Services Account - 25117
 37

38 Notwithstanding any law to the contrary, the
 39 amounts herein appropriated may be inter-
 40 changed or transferred without limit to
 41 any other appropriation in any other
 42 program or fund within the department of
 43 law, with the approval of the director of
 44 the budget.

45 For services and expenses related to grants
 46 for the investigation and prosecution of
 47 medicaid fraud.
 48

49 Personal service 19,356,000
 50 Nonpersonal service 7,212,000
 51 Fringe benefits 11,214,000
 52 Indirect costs 660,000
 53 -----

54 Program account subtotal 38,442,000
 55 -----

56
 57 Special Revenue Funds - Other
 58 Miscellaneous Special Revenue Fund
 59 Medicaid Fraud Seized Assets Account - 21917
 60
 61

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 law, with the approval of the director of
7 the budget.

NONPERSONAL SERVICE

10		
11	Supplies and materials	17,000
12	Travel	17,000
13	Contractual services	104,000
14	Equipment	100,000
15		-----
16	Program account subtotal	238,000
17		-----

18
19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Recoveries and Revenue Account

22
23 Notwithstanding any law to the contrary, the
24 amounts herein appropriated may be inter-
25 changed or transferred without limit to
26 any other appropriation in any other
27 program or fund within the department of
28 law, with the approval of the director of
29 the budget.

PERSONAL SERVICE

31		
32		
33	Personal service--regular	6,431,000
34	Holiday/overtime compensation	21,000
35		-----
36	Amount available for personal service	6,452,000
37		-----

NONPERSONAL SERVICE

38		
39		
40		
41	Supplies and materials	194,000
42	Travel	41,000
43	Contractual services	2,060,000
44	Equipment	109,000
45	Fringe benefits	3,738,000
46	Indirect costs	220,000
47		-----
48	Amount available for nonpersonal service	6,362,000
49		-----
50	Program account subtotal	12,814,000
51		-----

52
53 REGIONAL OFFICES PROGRAM 15,097,000
54 -----

55
56 General Fund
57 State Purposes Account - 10050

58
59 Notwithstanding any law to the contrary, the
60 amounts herein appropriated may be inter-
61 changed or transferred without limit to
62

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 any other appropriation in any other
 2 program or fund within the department of
 3 law, with the approval of the director of
 4 the budget.

5
 6 PERSONAL SERVICE

7
 8 Personal service--regular 11,794,000
 9 Holiday/overtime compensation 14,000
 10 -----
 11 Amount available for personal service 11,808,000
 12 -----

13
 14 NONPERSONAL SERVICE

15
 16 Travel 144,000
 17 Contractual services 3,145,000
 18 -----
 19 Amount available for nonpersonal service 3,289,000
 20 -----

21
 22 SOCIAL JUSTICE PROGRAM 22,976,000
 23 -----

24
 25 General Fund
 26 State Purposes Account - 10050

27
 28 Notwithstanding any law to the contrary, the
 29 amounts herein appropriated may be inter-
 30 changed or transferred without limit to
 31 any other appropriation in any other
 32 program or fund within the department of
 33 law, with the approval of the director of
 34 the budget.

35
 36 PERSONAL SERVICE

37
 38 Personal service--regular 8,527,000
 39 Holiday/overtime compensation 19,000
 40 -----
 41 Amount available for personal service 8,546,000
 42 -----

43
 44 NONPERSONAL SERVICE

45
 46 Supplies and materials 37,000
 47 Contractual services 618,000
 48 -----
 49 Amount available for nonpersonal service 655,000
 50 -----

51 Program account subtotal 9,201,000
 52 -----

53
 54 Special Revenue Funds - Other
 55 Miscellaneous Special Revenue Fund
 56 Litigation Settlement and Civil Recovery Account - 22117

57
 58 Notwithstanding any law to the contrary, the
 59 amounts herein appropriated may be inter-
 60 changed or transferred without limit to
 61

DEPARTMENT OF LAW

STATE OPERATIONS 2014-15

1 any other appropriation in any other
 2 program or fund within the department of
 3 law, with the approval of the director of
 4 the budget.
 5 For payment according to the following
 6 schedule, net of refunds, reimbursements,
 7 and credits, which shall in no case total
 8 more than \$5,200,000 in the aggregate
 9 across all appropriations from the
 10 Litigation Settlement and Civil Recovery
 11 Account, from this and any other program.

PERSONAL SERVICE

12
 13
 14
 15 Personal service--regular 4,891,000
 16 Holiday/overtime compensation 15,000
 17 -----
 18 Amount available for personal service 4,906,000
 19 -----

NONPERSONAL SERVICE

20
 21
 22
 23 Travel 94,000
 24 Contractual services 5,900,000
 25 Fringe benefits 2,722,000
 26 Indirect costs 153,000
 27 -----
 28 Amount available for nonpersonal service 8,869,000
 29 -----
 30 Program account subtotal 13,775,000
 31 -----
 32

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 MEDICAID FRAUD CONTROL PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Federal Health and Human Services Account - 25117

6

7 By chapter 50, section 1, of the laws of 2013:

8 Notwithstanding any law to the contrary, the amounts herein
9 appropriated may be interchanged or transferred without limit to any
10 other appropriation in any other program or fund within the
11 department of law, with the approval of the director of the budget.

12 For services and expenses related to grants for the investigation and
13 prosecution of medicaid fraud.

14 Personal service ... 19,356,000 (re. \$2,000,000)

15 Nonpersonal service ... 7,212,000 (re. \$5,000,000)

16 Fringe benefits ... 11,214,000 (re. \$850,000)

17 Indirect costs ... 660,000 (re. \$32,000)

18

19 By chapter 50, section 1, of the laws of 2012:

20 Notwithstanding any law to the contrary, the amounts herein appropri-
21 ated may be interchanged or transferred without limit to any other
22 appropriation in any other program or fund within the department of
23 law, with the approval of the director of the budget.

24 For services and expenses related to grants for the investigation and
25 prosecution of medicaid fraud.

26 Nonpersonal service ... 6,612,000 (re. \$950,000)

27

28 By chapter 50, section 1, of the laws of 2011:

29 Notwithstanding any law to the contrary, the amounts herein appropri-
30 ated may be interchanged without limit to any other appropriation in
31 any other program or fund within the department of law, with the
32 approval of the director of the budget.

33 For services and expenses related to grants for the investigation and
34 prosecution of medicaid fraud.

35 Nonpersonal service ... 6,612,000 (re. \$2,000,000)

36

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	600,000,000	0
	-----	-----
7 All Funds	600,000,000	0
	=====	=====

10 SCHEDULE

11
 12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Mental Hygiene Patient Income Account - 21909

15
 16 Amount appropriated for the various offices
 17 of the department of mental hygiene and
 18 for employee fringe benefits of any other
 19 state agency. The director of the budget
 20 is hereby authorized to transfer this
 21 appropriation to state operations and/or
 22 local assistance in the office of mental
 23 health, office for people with develop-
 24 mental disabilities, office of alcoholism
 25 and substance abuse services and the
 26 justice center for the protection of
 27 people with special needs or to the gener-
 28 al fund from this appropriation by certif-
 29 icate of approval.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, the IT Interchange and
 33 Transfer Authority, and the Alignment
 34 Interchange and Transfer Authority as
 35 defined in the 2014-15 state fiscal year
 36 state operations appropriation for the
 37 budget division program of the division of
 38 the budget, are deemed fully incorporated
 39 herein and a part of this appropriation as
 40 if fully stated 300,000,000

41 -----
 42 Program account subtotal 300,000,000
 43 -----

44
 45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Mental Hygiene Program Fund Account - 21907

48
 49 Amount appropriated for the various offices
 50 of the department of mental hygiene and
 51 for employee fringe benefits of any other
 52 state agency. The director of the budget
 53 is hereby authorized to transfer this
 54 appropriation to state operations and/or
 55 local assistance in the office of mental
 56 health, office for people with develop-
 57 mental disabilities, office of alcoholism
 58 and substance abuse services and the
 59 justice center for the protection of
 60 people with special needs, or to the
 61 general fund from this appropriation by
 62 certificate of approval.

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, the IT Interchange and
4 Transfer Authority, and the Alignment
5 Interchange and Transfer Authority as
6 defined in the 2014-15 state fiscal year
7 state operations appropriation for the
8 budget division program of the division of
9 the budget, are deemed fully incorporated
10 herein and a part of this appropriation as
11 if fully stated 300,000,000
12 -----
13 Program account subtotal 300,000,000
14 -----
15

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	6,170,000	3,946,000
6 Special Revenue Funds - Other	109,109,000	0
	-----	-----
8 All Funds	115,279,000	3,946,000
	=====	=====

11 SCHEDULE

13 EXECUTIVE DIRECTION PROGRAM 50,017,000
 14 -----

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

20 For services and expenses associated with
 21 administering the substance abuse
 22 prevention and treatment (SAPT) block
 23 grant.

24 Notwithstanding any inconsistent provision
 25 of law, a portion of the funds hereby
 26 appropriated may, subject to the approval
 27 of the director of the budget, be trans-
 28 ferred to local assistance and/or any
 29 appropriation of the office of alcoholism
 30 and substance abuse services consistent
 31 with the terms and conditions of the SAPT
 32 block grant award.

34 Personal service	3,780,000
35 Nonpersonal service	980,000

37 Program account subtotal	4,760,000

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 Statewide Data Collection Account - 25388

44 For services and expenses related to the
 45 statewide data collection program as
 46 mandated in the 1988 federal anti-drug
 47 abuse act.

48 Notwithstanding any inconsistent provision
 49 of law, moneys hereby appropriated may,
 50 subject to the approval of the director of
 51 the budget, be transferred to local
 52 assistance and/or any appropriation of the
 53 office of alcoholism and substance abuse
 54 services.

56 Personal service	200,000

58 Program account subtotal	200,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Conference and Special Projects Account - 22109

4
5 For services and expenses related to special
6 projects.

7 Notwithstanding any inconsistent provision
8 of law, moneys hereby appropriated may,
9 subject to the approval of the director of
10 the budget, be transferred to local
11 assistance and/or any appropriation of the
12 office of alcoholism and substance abuse
13 services.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, the IT Interchange and
17 Transfer Authority, and the Alignment
18 Interchange and Transfer Authority as
19 defined in the 2014-15 state fiscal year
20 state operations appropriation for the
21 budget division program of the division of
22 the budget, are deemed fully incorporated
23 herein and a part of this appropriation as
24 if fully stated.

25
26 NONPERSONAL SERVICE

27		
28	Supplies and materials	130,000
29		-----
30	Program account subtotal	130,000
31		-----

32
33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Mental Hygiene Program Fund Account - 21907

36
37 Notwithstanding any other provision of law,
38 the money hereby appropriated may be
39 transferred to local assistance and/or any
40 appropriation of the office of alcoholism
41 and substance abuse services, and may be
42 increased or decreased by transfer or
43 suballocation between these appropriated
44 amounts and appropriations of the depart-
45 ment of health, the office of medicaid
46 inspector general, the office of mental
47 health, the office for people with devel-
48 opmental disabilities, and the justice
49 center for the protection of people with
50 special needs with the approval of the
51 director of the budget who shall file such
52 approval with the department of audit and
53 control and copies thereof with the chair-
54 man of the senate finance committee and
55 the chairman of the assembly ways and
56 means committee.

57 Notwithstanding any other provision of law
58 to the contrary, the OGS Interchange and
59 Transfer Authority, the IT Interchange and
60 Transfer Authority, and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1 Interchange and Transfer Authority as
 2 defined in the 2014-15 state fiscal year
 3 state operations appropriation for the
 4 budget division program of the division of
 5 the budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated.

8 Notwithstanding any inconsistent provision
 9 of law, funds hereby appropriated may,
 10 subject to the approval of the director of
 11 the budget, be used for services and
 12 expenses related to the credentialing of
 13 prevention, alcohol and substance abuse,
 14 and problem gambling counselors.

15 Notwithstanding any inconsistent provision
 16 of law, funds hereby appropriated may,
 17 subject to the approval of the director of
 18 the budget, be used for services and
 19 expenses related to the operation of
 20 methadone services and a patient registry,
 21 pursuant to section 19.16 of the mental
 22 hygiene law, that shall be used for the
 23 prevention of simultaneous enrollment in
 24 multiple methadone treatment programs, as
 25 well as maintaining accurate patient
 26 dosing information. The state comptroller
 27 is hereby authorized and directed to loan
 28 money in accordance with the provisions
 29 set forth in subdivision 5 of section 4 of
 30 the state finance law to the mental
 31 hygiene program fund account.

32
 33 PERSONAL SERVICE

34
 35 Personal service--regular 20,962,000
 36 Holiday/overtime compensation 31,000
 37 -----
 38 Amount available for personal service 20,993,000
 39 -----

40
 41 NONPERSONAL SERVICE

42
 43 Supplies and materials 340,000
 44 Travel 525,000
 45 Contractual services 6,880,000
 46 Equipment 110,000
 47 Indirect costs 928,000
 48 Fringe benefits 15,151,000
 49 -----
 50 Amount available for nonpersonal service.. 23,934,000
 51 -----
 52 Program account subtotal 44,927,000
 53 -----

54
 55 INSTITUTIONAL SERVICES 65,262,000
 56 -----

57
 58 Special Revenue Funds - Federal
 59 Federal Health and Human Services Fund
 60 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1 For services and expenses associated with
 2 administering the substance abuse
 3 prevention and treatment (SAPT) block
 4 grant.
 5 Notwithstanding any inconsistent provision
 6 of law, a portion of the funds hereby
 7 appropriated may, subject to the approval
 8 of the director of the budget, be trans-
 9 ferred to local assistance and/or any
 10 appropriation of the office of alcoholism
 11 and substance abuse services consistent
 12 with the terms and conditions of the SAPT
 13 block grant award.

14	Personal service	870,000
15	Nonpersonal service	340,000
16		-----
17	Program account subtotal	1,210,000
18		-----

19
 20
 21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Mental Hygiene Patient Income Account - 21909
 24

25 Notwithstanding any other provision of law,
 26 the money hereby appropriated may be
 27 transferred to local assistance and/or any
 28 appropriation of the office of alcoholism
 29 and substance abuse services with the
 30 approval of the director of the budget who
 31 shall file such approval with the depart-
 32 ment of audit and control and copies ther-
 33 eof with the chairman of the senate
 34 finance committee and the chairman of the
 35 assembly ways and means committee. The
 36 state comptroller is hereby authorized and
 37 directed to loan money in accordance with
 38 the provisions set forth in subdivision 5
 39 of section 4 of the state finance law to
 40 the mental hygiene patient income account.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority, and the Alignment
 45 Interchange and Transfer Authority as
 46 defined in the 2014-15 state fiscal year
 47 state operations appropriation for the
 48 budget division program of the division of
 49 the budget, are deemed fully incorporated
 50 herein and a part of this appropriation as
 51 if fully stated.

PERSONAL SERVICE

52		
53		
54	PERSONAL SERVICE	
55	Personal service--regular	5,584,000
56	Temporary service	9,000
57	Holiday/overtime compensation	100,000
58		-----
59	Amount available for personal service	5,693,000
60		-----

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Indirect costs	255,000
4	Fringe benefits	3,294,000
5		-----
6	Amount available for nonpersonal service..	3,549,000
7		-----
8	Program account subtotal	9,242,000
9		-----

10
 11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Mental Hygiene Program Fund Account - 21907
 14

15 Notwithstanding any other provision of law,
 16 the money hereby appropriated may be
 17 transferred to local assistance and/or any
 18 appropriation of the office of alcoholism
 19 and substance abuse services, with the
 20 approval of the director of the budget who
 21 shall file such approval with the depart-
 22 ment of audit and control and copies ther-
 23 eof with the chairman of the senate
 24 finance committee and the chairman of the
 25 assembly ways and means committee. The
 26 state comptroller is hereby authorized and
 27 directed to loan money in accordance with
 28 the provisions set forth in subdivision 5
 29 of section 4 of the state finance law to
 30 the mental hygiene program fund account.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, the IT Interchange and
 34 Transfer Authority, and the Alignment
 35 Interchange and Transfer Authority as
 36 defined in the 2014-15 state fiscal year
 37 state operations appropriation for the
 38 budget division program of the division of
 39 the budget, are deemed fully incorporated
 40 herein and a part of this appropriation as
 41 if fully stated.

42		
43	PERSONAL SERVICE	
44		
45	Personal service--regular	25,904,000
46	Temporary service	286,000
47	Holiday/overtime compensation	753,000
48		-----
49	Amount available for personal service	26,943,000
50		-----

51		
52	NONPERSONAL SERVICE	
53		
54	Supplies and materials	4,006,000
55	Travel	128,000
56	Contractual services	7,893,000
57	Equipment	204,000
58		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2014-15

1	Indirect costs	908,000
2	Fringe benefits	14,728,000
3		-----
4	Amount available for nonpersonal service..	27,867,000
5		-----
6	Program account subtotal	54,810,000
7		-----
8		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 EXECUTIVE DIRECTION PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

6

7 By chapter 50, section 1, of the laws of 2013:

8 For services and expenses associated with administering the substance
9 abuse prevention and treatment (SAPT) block grant.

10 Notwithstanding any inconsistent provision of law, a portion of the
11 funds hereby appropriated may, subject to the approval of the
12 director of the budget, be transferred to local assistance and/or
13 any appropriation of the office of alcoholism and substance abuse
14 services consistent with the terms and conditions of the SAPT block
15 grant award.

16 Personal service ... 3,780,000 (re. \$2,162,000)

17 Nonpersonal service ... 980,000 (re. \$854,000)

18

19 Special Revenue Funds - Federal

20 Federal Miscellaneous Operating Grants Fund

21 Enforcing Underage Drinking Account - 25388

22

23 By chapter 50, section 1, of the laws of 2011:

24 For services and expenses related to enforcing the underage drinking
25 laws program grant. Notwithstanding any inconsistent provision of
26 law, a portion of the funds hereby appropriated may, subject to the
27 approval of the director of the budget, be transferred to aid to
28 localities and/or any appropriation of the office of alcoholism and
29 substance abuse services consistent with the terms of the federal
30 award.

31 Nonpersonal service ... 360,000 (re. \$50,000)

32

33 Special Revenue Funds - Federal

34 Federal Miscellaneous Operating Grants Fund

35 Statewide Data Collection Account - 25388

36

37 By chapter 50, section 1, of the laws of 2013:

38 For services and expenses related to the statewide data collection
39 program as mandated in the 1988 federal anti-drug abuse act.

40 Notwithstanding any inconsistent provision of law, moneys hereby
41 appropriated may, subject to the approval of the director of the
42 budget, be transferred to local assistance and/or any appropriation
43 of the office of alcoholism and substance abuse services.

44 Personal service ... 200,000 (re. \$104,000)

45

46 INSTITUTIONAL SERVICES

47

48 Special Revenue Funds - Federal

49 Federal Health and Human Services Fund

50 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

51

52 The appropriation made by chapter 50, section 1, of the laws of 2013, is
53 hereby amended and reappropriated to read:

54 For services and expenses associated with administering the substance
55 abuse prevention and treatment (SAPT) block grant.

56 Notwithstanding any inconsistent provision of law, a portion of the
57 funds hereby appropriated may, subject to the approval of the
58 director of the budget, be transferred to local assistance and/or

59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 any appropriation of the office of alcoholism and substance abuse
 2 services consistent with the terms and conditions of the SAPT block
 3 grant award.

4 [Notwithstanding any provision of articles 153, 154 and 163 of the
 5 education law, there shall be an exemption from the professional
 6 licensure requirements of such articles, and nothing contained in
 7 such articles, or in any other provisions of law related to the
 8 licensure requirements of persons licensed under those articles,
 9 shall prohibit or limit the activities or services of any person in
 10 the employ of a program or service operated, certified, regulated,
 11 funded or approved by the office of alcoholism and substance abuse
 12 services, a local governmental unit as such term is defined in
 13 article 41 of the mental hygiene law, and/or a local social services
 14 district as defined in section 61 of the social services law, and
 15 all such entities shall be considered to be approved settings for
 16 the receipt of supervised experience for the professions governed by
 17 articles 153, 154 and 163 of the education law, and furthermore, no
 18 such entity shall be required to apply for nor be required to
 19 receive a waiver pursuant to section 6503-a of the education law in
 20 order to perform any activities or provide any services.]

21 Personal service ... 870,000 (re. \$436,000)
 22 Nonpersonal service ... 340,000 (re. \$340,000)
 23

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
	796,000	
6	Special Revenue Funds - Federal	1,827,000
	1,538,000	
7	Special Revenue Funds - Other	0
	2,183,465,000	
8	Enterprise Funds	0
	8,606,000	
9	Internal Service Funds	0
	2,597,000	
10		
11	All Funds	1,827,000
12	2,197,002,000	1,827,000
13		

14 SCHEDULE

15

16 ADMINISTRATION AND FINANCE PROGRAM 109,901,000

17

18

19 Special Revenue Funds - Federal

20 Federal Health and Human Services Fund

21 Federal Health and Human Services Account - 25180

22

23 For administration of the community services

24 block grant.

25

26 Personal service 875,000

27 Nonpersonal service 5,000

28 Fringe benefits 468,000

29 Indirect costs 10,000

30

31 Program account subtotal 1,358,000

32

33

34 Special Revenue Funds - Federal

35 Federal Health and Human Services Fund

36 PATH Account - 25124

37

38 For administration of programs to assist and

39 transition from homelessness(PATH) grants.

40

41 Personal service 105,000

42 Nonpersonal service 17,000

43 Fringe benefits 56,000

44 Indirect costs 2,000

45

46 Program account subtotal 180,000

47

48

49 Special Revenue Funds - Other

50 Combined Expendable Trust Fund

51 Office of Mental Health Grants and Bequests Account - 20100

52

53 For nonpersonal service expenditures to

54 benefit patients from bequests from

55 patients' families.

56

57

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	30,000
4	Contractual services	140,000
5		-----
6	Program account subtotal	170,000
7		-----

8
9 Special Revenue Funds - Other
10 Mental Health Gifts and Donations Fund
11 Mental Hygiene Gifts and Donations Account
12

13 For nonpersonal service expenditures to
14 benefit patients or for other purposes
15 from investment income, private donations
16 and other contributions.

17	NONPERSONAL SERVICE	
18		
19		
20	Supplies and materials	200,000
21	Travel	35,000
22	Contractual services	125,000
23	Equipment	140,000
24		-----
25	Program account subtotal	500,000
26		-----

27
28 Special Revenue Fund - Other
29 Miscellaneous Special Revenue Fund
30 Cook/Chill Account - 22057
31

32 For services and expenses related to the
33 operation of the cook/chill production
34 center at the Rockland psychiatric center.
35 Appropriations may be transferred to the
36 department of corrections and community
37 supervision for expenses related to
38 cook/chill production with the approval of
39 the director of the budget.

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, the IT Interchange and
43 Transfer Authority, and the Alignment
44 Interchange and Transfer Authority as
45 defined in the 2014-15 state fiscal year
46 state operations appropriation for the
47 budget division program of the division of
48 the budget, are deemed fully incorporated
49 herein and a part of this appropriation as
50 if fully stated.

51	NONPERSONAL SERVICE	
52		
53		
54	Supplies and materials	1,642,000
55	Contractual services	1,642,000
56		-----
57	Program account subtotal	3,284,000
58		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Mental Hygiene Program Fund Account - 21907
4

5 Notwithstanding any other provision of law,
6 the money hereby appropriated may be
7 increased or decreased by interchange,
8 with any appropriation of the office of
9 mental health, and may be increased or
10 decreased by transfer or suballocation
11 between these appropriated amounts and
12 appropriations of the department of
13 health, the office of medicaid inspector
14 general, the office for people with devel-
15 opmental disabilities, the justice center
16 for the protection of people with special
17 needs, and the office of alcoholism and
18 substance abuse services, with the
19 approval of the director of the budget
20 who shall file such approval with the
21 department of audit and control and copies
22 thereof with the chairman of the senate
23 finance committee and the chairman of the
24 assembly ways and means committee.

25 Notwithstanding any other provision of law
26 to the contrary, any of the amounts appro-
27 priated herein may be increased or
28 decreased by interchange or transfer with-
29 out limit, with any appropriation of the
30 office of mental health or by transfer or
31 suballocation to any department, agency or
32 public authority for expenditures incurred
33 in the operation of such programs with the
34 approval of the director of the budget who
35 shall file such approval with the depart-
36 ment of audit and control and copies ther-
37 eof with the chairman of the senate
38 finance committee and the chairman of the
39 assembly ways and means committee.

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, the IT Interchange and
43 Transfer Authority, and the Alignment
44 Interchange and Transfer Authority as
45 defined in the 2014-15 state fiscal year
46 state operations appropriation for the
47 budget division program of the division of
48 the budget, are deemed fully incorporated
49 herein and a part of this appropriation as
50 if fully stated.

51 Notwithstanding any other provision of law
52 to the contrary, a portion of this appro-
53 priation shall be available to the
54 Research Foundation for Mental Hygiene,
55 Inc. pursuant to a contract, subject to
56 the approval of the director of the budg-
57 et, to assist the office in restructuring
58 the financing of community-based mental
59 health programs.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 The state comptroller is hereby authorized
 2 and directed to loan money in accordance
 3 with the provisions set forth in
 4 subdivision 5 of section 4 of the state
 5 finance law to the mental hygiene program
 6 fund account.

7
 8 PERSONAL SERVICE
 9

10	Personal service--regular	38,980,000
11	Temporary service	841,000
12	Holiday/overtime compensation	257,000
13		-----
14	Amount available for personal service	40,078,000
15		-----

16
 17 NONPERSONAL SERVICE
 18

19	Supplies and materials	1,815,000
20	Travel	1,667,000
21	Contractual services	22,991,000
22	Equipment	2,745,000
23	Fringe benefits	22,788,000
24	Indirect costs	1,122,000
25		-----
26	Amount available for nonpersonal service..	53,128,000
27		-----
28	Program account subtotal	93,206,000
29		-----

30
 31 Enterprise Funds
 32 OMH Sheltered Workshop Fund
 33 Mental Health Sheltered Workshop Fund Account - 50400
 34

35 NONPERSONAL SERVICE
 36

37	Supplies and materials	757,000
38	Travel	123,000
39	Contractual services	4,699,000
40	Equipment	257,000
41		-----
42	Amount available for nonpersonal service..	5,836,000
43		-----
44	Program account subtotal	5,836,000
45		-----

46
 47 Enterprise Funds
 48 Mental Hygiene Community Stores Account
 49 MH & MR Community Stores Fund Account
 50

51 PERSONAL SERVICE
 52

53	Personal service--regular	608,000
54		-----

55
 56 NONPERSONAL SERVICE
 57

58	Supplies and materials	1,679,000
59	Equipment	154,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1	Fringe benefits	309,000
2	Indirect costs	20,000
3		-----
4	Amount available for nonpersonal service..	2,162,000
5		-----
6	Program account subtotal	2,770,000
7		-----
8		
9	Internal Service Funds	
10	Mental Hygiene Revolving Account	
11	Mental Hygiene Internal Service Fund Account - 55101	
12		
13	PERSONAL SERVICE	
14		
15	Personal service--regular	981,000
16		-----
17		
18	NONPERSONAL SERVICE	
19		
20	Supplies and materials	459,000
21	Travel	7,000
22	Contractual services	386,000
23	Equipment	235,000
24	Fringe benefits	511,000
25	Indirect costs	18,000
26		-----
27	Amount available for nonpersonal service..	1,616,000
28		-----
29	Program account subtotal	2,597,000
30		-----
31		
32	ADULT SERVICES PROGRAM	1,417,294,000
33		-----

34
 35 General Fund
 36 State Purposes Account - 10050

37
 38 Funds appropriated under this program are
 39 available for the payment of tolls at the
 40 Robert F. Kennedy bridge, for vehicles
 41 driven by persons commuting to and from
 42 work who are employed at facilities
 43 located on Ward's island operated by the
 44 department of mental hygiene.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority, the IT Interchange and
 48 Transfer Authority, and the Alignment
 49 Interchange and Transfer Authority as
 50 defined in the 2014-15 state fiscal year
 51 state operations appropriation for the
 52 budget division program of the division of
 53 the budget, are deemed fully incorporated
 54 herein and a part of this appropriation as
 55 if fully stated.

56
 57

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

Travel	796,000

Program account subtotal	796,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Healthcare Emergency Preparedness Program (HEP) Account - 22198

For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials	199,000
Travel	5,000
Contractual services	45,000
Equipment	49,000

Program account subtotal	298,000

Special Revenue Fund - Other
 Miscellaneous Special Revenue Fund
 Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office of mental health who act as

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 federally-appointed representative payees
 2 and who assume management responsibility
 3 over the funds of a resident may continue
 4 to use such funds for the cost of the
 5 resident's care and treatment, consistent
 6 with federal law and regulations.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority, the IT Interchange and
 10 Transfer Authority, and the Alignment
 11 Interchange and Transfer Authority as
 12 defined in the 2014-15 state fiscal year
 13 state operations appropriation for the
 14 budget division program of the division of
 15 the budget, are deemed fully incorporated
 16 herein and a part of this appropriation as
 17 if fully stated.
 18 The state comptroller is hereby authorized
 19 and directed to loan money in accordance
 20 with the provisions set forth in subdivi-
 21 sion 5 of section 4 of the state finance
 22 law to the mental hygiene patient income
 23 account.

PERSONAL SERVICE

27	Personal service--regular	618,400,000
28	Temporary service	3,864,000
29	Holiday/overtime compensation	49,907,000
30		-----
31	Amount available for personal service	672,171,000
32		-----

NONPERSONAL SERVICE

36	Supplies and materials	93,461,000
37	Travel	2,129,000
38	Contractual services	80,444,000
39	Equipment	2,243,000
40	Fringe benefits	382,196,000
41	Indirect costs	18,821,000
42		-----
43	Amount available for nonpersonal service..	579,294,000
44		-----
45	Program account subtotal	1,251,465,000
46		-----

47
 48 Special Revenue Funds - Other
 49 Miscellaneous Special Revenue Fund
 50 Mental Hygiene Program Fund Account - 21907
 51

52 Notwithstanding any other provision of law
 53 to the contrary, any of the amounts appro-
 54 priated herein may be increased or
 55 decreased by interchange or transfer with-
 56 out limit, with any appropriation of the
 57 office of mental health or by transfer or
 58 suballocation to any department, agency or
 59 public authority for expenditures incurred
 60 in the operation of such programs with the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 approval of the director of the budget who
 2 shall file such approval with the depart-
 3 ment of audit and control and copies ther-
 4 eof with the chairman of the senate
 5 finance committee and the chairman of the
 6 assembly ways and means committee.

7 Notwithstanding any other provision of law
 8 to the contrary, and consistent with
 9 section 33.07 of the mental hygiene law,
 10 the directors of facilities operated by
 11 the office of mental health who act as
 12 federally-appointed representative payees
 13 and who assume management responsibility
 14 over the funds of a resident may continue
 15 to use such funds for the cost of the
 16 resident's care and treatment, consistent
 17 with federal law and regulations.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, the IT Interchange and
 21 Transfer Authority, and the Alignment
 22 Interchange and Transfer Authority as
 23 defined in the 2014-15 state fiscal year
 24 state operations appropriation for the
 25 budget division program of the division of
 26 the budget, are deemed fully incorporated
 27 herein and a part of this appropriation as
 28 if fully stated.

29 The state comptroller is hereby authorized
 30 and directed to loan money in accordance
 31 with the provisions set forth in subdivi-
 32 sion 5 of section 4 of the state finance
 33 law to the mental hygiene program fund
 34 account.

35
 36 PERSONAL SERVICE

37		
38	Personal service--regular	72,019,000
39	Temporary service	913,000
40	Holiday/overtime compensation	3,438,000
41		-----
42	Amount available for personal service	76,370,000
43		-----

44
 45 NONPERSONAL SERVICE

46		
47	Supplies and materials	12,745,000
48	Travel	828,000
49	Contractual services	28,356,000
50	Equipment	874,000
51	Fringe benefits	43,424,000
52	Indirect costs	2,138,000
53		-----

54	Amount available for nonpersonal service..	88,365,000
55		-----
56	Program account subtotal	164,735,000
57		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1	FORENSIC SERVICES PROGRAM	325,072,000
2		-----

3
4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Mental Hygiene Program Fund Account - 21907

7
8 Notwithstanding any other provision of law
9 to the contrary, any of the amounts appro-
10 priated herein may be increased or
11 decreased by interchange or transfer with-
12 out limit, with any appropriation of the
13 office of mental health or by transfer or
14 suballocation to any department, agency or
15 public authority for expenditures incurred
16 in the operation of such programs with the
17 approval of the director of the budget who
18 shall file such approval with the depart-
19 ment of audit and control and copies ther-
20 eof with the chairman of the senate
21 finance committee and the chairman of the
22 assembly ways and means committee.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, the IT Interchange and
26 Transfer Authority, and the Alignment
27 Interchange and Transfer Authority as
28 defined in the 2014-15 state fiscal year
29 state operations appropriation for the
30 budget division program of the division of
31 the budget, are deemed fully incorporated
32 herein and a part of this appropriation as
33 if fully stated.

34 Notwithstanding any other provision of law
35 to the contrary, and consistent with
36 section 33.07 of the mental hygiene law,
37 the directors of facilities operated by
38 the office of mental health who act as
39 federally-appointed representative payees
40 and who assume management responsibility
41 over the funds of a resident may continue
42 to use such funds for the cost of the
43 resident's care and treatment, consistent
44 with federal law and regulations.

45 The state comptroller is hereby authorized
46 and directed to loan money in accordance
47 with the provisions set forth in subdivi-
48 sion 5 of section 4 of the state finance
49 law to the mental hygiene program fund
50 account.

51
52 PERSONAL SERVICE
53
54 Personal service--regular 159,410,000
55 Temporary service 2,396,000
56 Holiday/overtime compensation 29,483,000
57 -----
58 Amount available for personal service 191,289,000
59 -----
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1		NONPERSONAL SERVICE	
2			
3	Supplies and materials	12,517,000	
4	Travel	1,065,000	
5	Contractual services	5,660,000	
6	Equipment	418,000	
7	Fringe benefits	108,767,000	
8	Indirect costs	5,356,000	
9		-----	
10	Amount available for nonpersonal service..	133,783,000	
11		-----	
12			
13	RESEARCH IN MENTAL ILLNESS PROGRAM		96,472,000
14			-----
15			

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Mental Hygiene Program Fund Account - 21907
 19

20 Notwithstanding any other provision of law
 21 to the contrary, any of the amounts appro-
 22 priated herein may be increased or
 23 decreased by interchange or transfer with-
 24 out limit, with any appropriation of the
 25 office of mental health or by transfer or
 26 suballocation to any department, agency or
 27 public authority for expenditures incurred
 28 in the operation of such programs with the
 29 approval of the director of the budget who
 30 shall file such approval with the depart-
 31 ment of audit and control and copies ther-
 32 eof with the chairman of the senate
 33 finance committee and the chairman of the
 34 assembly ways and means committee.

35 Notwithstanding any other provision of law
 36 to the contrary, and consistent with
 37 section 33.07 of the mental hygiene law,
 38 the directors of facilities operated by
 39 the office of mental health who act as
 40 federally-appointed representative payees
 41 and who assume management responsibility
 42 over the funds of a resident may continue
 43 to use such funds for the cost of the
 44 resident's care and treatment, consistent
 45 with federal law and regulations.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority, the IT Interchange and
 49 Transfer Authority, and the Alignment
 50 Interchange and Transfer Authority as
 51 defined in the 2014-15 state fiscal year
 52 state operations appropriation for the
 53 budget division program of the division of
 54 the budget, are deemed fully incorporated
 55 herein and a part of this appropriation as
 56 if fully stated.

57 The state comptroller is hereby authorized
 58 and directed to loan money in accordance
 59 with the provisions set forth in subdivi-
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1 sion 5 of section 4 of the state finance
2 law to the mental hygiene program fund
3 account.

4
5 PERSONAL SERVICE

6		
7	Personal service--regular	47,965,000
8	Temporary service	78,000
9	Holiday/overtime compensation	873,000
10		-----
11	Amount available for personal service	48,916,000
12		-----

13
14 NONPERSONAL SERVICE

15		
16	Supplies and materials	3,187,000
17	Travel	102,000
18	Contractual services	7,659,000
19	Equipment	194,000
20	Fringe benefits	27,814,000
21	Indirect costs	1,370,000
22		-----
23	Amount available for nonpersonal service..	40,326,000
24		-----
25	Program account subtotal	89,242,000
26		-----

27
28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 OMH-Research Recovery Account - 22086
31

32 For services and expenses to support central
33 administration, research associates,
34 equipment provided through external
35 grants, travel, conference expenses,
36 including the annual research conference,
37 contractual services, grant writers to
38 increase income from non-state sources,
39 and other research initiatives. Funding
40 will be provided through research founda-
41 tion for mental hygiene, inc. resources,
42 including, but not limited to, indirect
43 costs recoveries, direct grant reimburse-
44 ment, interest earnings and operating
45 balances.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority, the IT Interchange and
49 Transfer Authority, and the Alignment
50 Interchange and Transfer Authority as
51 defined in the 2014-15 state fiscal year
52 state operations appropriation for the
53 budget division program of the division of
54 the budget, are deemed fully incorporated
55 herein and a part of this appropriation as
56 if fully stated.
57
58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service--regular		1,915,000
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Contractual services		4,665,000
9	Fringe benefits		650,000
10			-----
11	Amount available for nonpersonal service..		5,315,000
12			-----
13	Program account subtotal		7,230,000
14			-----
15			

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION AND FINANCE PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Health and Human Services Account
6
7 By chapter 50, section 1, of the laws of 2013:
8 For administration of the community services block grant.
9 Personal service ... 814,000 (re. \$814,000)
10 Nonpersonal service ... 178,000 (re. \$178,000)
11 Fringe benefits ... 366,000 (re. \$366,000)
12 For administration of programs to assist and transition from
13 homelessness(PATH) grants.
14 Personal service ... 95,000 (re. \$95,000)
15 Nonpersonal service ... 30,000 (re. \$30,000)
16 Fringe benefits ... 55,000 (re. \$55,000)
17
18 By chapter 50, section 1, of the laws of 2012:
19 For administration of the community services block grant.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, the Call Center Interchange and Transfer Authority and
23 the Alignment Interchange and Transfer Authority as defined in the
24 2012-13 state fiscal year state operations appropriation for the
25 budget division program of the division of the budget, are deemed
26 fully incorporated herein and a part of this appropriation as if
27 fully stated.
28 Personal service ... 814,000 (re. \$65,000)
29 Nonpersonal service ... 178,000 (re. \$15,000)
30 Fringe benefits ... 366,000 (re. \$29,000)
31 For administration of programs to assist and transition from
32 homelessness(PATH) grants.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, the Call Center Interchange and Transfer Authority and
36 the Alignment Interchange and Transfer Authority as defined in the
37 2012-13 state fiscal year state operations appropriation for the
38 budget division program of the division of the budget, are deemed
39 fully incorporated herein and a part of this appropriation as if
40 fully stated.
41 Personal service ... 95,000 (re. \$95,000)
42 Nonpersonal service ... 30,000 (re. \$30,000)
43 Fringe benefits ... 55,000 (re. \$55,000)
44

DEPARTMENT OF MENTAL HYGIENE
 OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	751,000	2,478,000
6 Special Revenue Funds - Other	2,031,859,000	0
7 Enterprise Funds	2,657,000	0
8 Internal Service Funds	348,000	0
9	-----	-----
10 All Funds	2,035,615,000	2,478,000
11	=====	=====

12
13 SCHEDULE

14
15 CENTRAL COORDINATION AND SUPPORT PROGRAM 100,759,000

16 -----
 17
 18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Housing Counseling Assistance and Training Account - 25350

21
 22 For services and expenses associated with
 23 housing counseling assistance and training
 24 programs.

25
 26 Nonpersonal service 418,000
 27 -----
 28 Program account subtotal 418,000
 29 -----

30
 31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Senior Companions Account - 25445

34
 35 Notwithstanding any other provision of law,
 36 the money hereby appropriated may be
 37 transferred to local assistance and/or any
 38 appropriation of the office for people
 39 with developmental disabilities, with the
 40 approval of the director of the budget who
 41 shall file such approval with the depart-
 42 ment of audit and control and copies ther-
 43 eof with the chairman of the senate
 44 finance committee and the chairman of the
 45 assembly ways and means committee.

46 For services and expenses related to the
 47 administration of the federal senior
 48 companions program.

49
 50 Nonpersonal service 333,000
 51 -----
 52 Program account subtotal 333,000
 53 -----

54
 55 Special Revenue Funds - Other
 56 Miscellaneous Special Revenue Fund
 57 Mental Hygiene Patient Income Account - 21909

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be
 3 transferred to local assistance and/or any
 4 appropriation of the office for people
 5 with developmental disabilities, and may
 6 be increased or decreased by transfer or
 7 suballocation between these appropriated
 8 amounts and appropriations of the depart-
 9 ment of health, the office of medicaid
 10 inspector general, the office of mental
 11 health, the justice center for the
 12 protection of people with special needs
 13 and the office of alcoholism and substance
 14 abuse services with the approval of the
 15 director of the budget who shall file such
 16 approval with the department of audit and
 17 control and copies thereof with the
 18 chairman of the senate finance committee
 19 and the chairman of the assembly ways and
 20 means committee. The state comptroller is
 21 hereby authorized and directed to loan
 22 money in accordance with the provisions
 23 set forth in subdivision 5 of section 4 of
 24 the state finance law to the mental
 25 hygiene patient income account.

26 Notwithstanding any other provision of law
 27 to the contrary, and consistent with
 28 section 33.07 of the mental hygiene law,
 29 the directors of facilities operated by
 30 the office for people with developmental
 31 disabilities who act as federally-
 32 appointed representative payees and who
 33 assume management responsibility over the
 34 funds of a resident may continue to use
 35 such funds for the cost of the resident's
 36 care and treatment, consistent with
 37 federal law and regulations.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority, the IT Interchange and
 41 Transfer Authority, and the Alignment
 42 Interchange and Transfer Authority as
 43 defined in the 2014-15 state fiscal year
 44 state operations appropriation for the
 45 budget division program of the division of
 46 the budget, are deemed fully incorporated
 47 herein and a part of this appropriation as
 48 if fully stated.

PERSONAL SERVICE

52	Personal service--regular	17,578,000
53	Temporary service	163,000
54	Holiday/overtime compensation	58,000
55		-----
56	Amount available for personal service	17,799,000
57		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Nonpersonal service, including for services	
4	and expenses of the assets for independ-	
5	ence program and other health and human	
6	services programs.	
7		
8	Supplies and materials	327,000
9	Travel	1,110,000
10	Contractual services	10,300,000
11	Equipment	1,915,000
12	Fringe benefits	10,788,000
13	Indirect costs	569,000
14		-----
15	Amount available for nonpersonal service..	25,009,000
16		-----
17	Program account subtotal	42,808,000
18		-----

19

20 Special Revenue Funds - Other

21 Miscellaneous Special Revenue Fund

22 Mental Hygiene Program Fund Account - 21907

23

24 Notwithstanding any other provision of law,

25 the money hereby appropriated may be

26 transferred to local assistance and/or any

27 appropriation of the office for people

28 with developmental disabilities, and may

29 be increased or decreased by transfer or

30 suballocation between these appropriated

31 amounts and appropriations of the depart-

32 ment of health, the office of medicaid

33 inspector general, the office of mental

34 health, the justice center for the

35 protection of people with special needs

36 and the office of alcoholism and substance

37 abuse services with the approval of the

38 director of the budget who shall file such

39 approval with the department of audit and

40 control and copies thereof with the

41 chairman of the senate finance committee

42 and the chairman of the assembly ways and

43 means committee. The state comptroller is

44 hereby authorized and directed to loan

45 money in accordance with the provisions

46 set forth in subdivision 5 of section 4 of

47 the state finance law to the mental

48 hygiene program fund account.

49 Notwithstanding any other provision of law

50 to the contrary, and consistent with

51 section 33.07 of the mental hygiene law,

52 the directors of facilities operated by

53 the office for people with developmental

54 disabilities who act as federally-

55 appointed representative payees and who

56 assume management responsibility over the

57 funds of a resident may continue to use

58 such funds for the cost of the resident's

59 care and treatment, consistent with

60 federal law and regulations.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2014-15 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12
 13 PERSONAL SERVICE

14	Personal service--regular	27,229,000
15	Temporary service	252,000
16	Holiday/overtime compensation	88,000
17		-----
18	Amount available for personal service	27,569,000
19		-----
20		

21
 22 NONPERSONAL SERVICE

23

24 Nonpersonal service, including for services
 25 and expenses of the assets for independ-
 26 ence program and other health and human
 27 services programs.

28		
29	Supplies and materials	281,000
30	Travel	952,000
31	Contractual services	8,839,000
32	Equipment	1,644,000
33	Fringe benefits	16,728,000
34	Indirect costs	839,000
35		-----
36	Amount available for nonpersonal service..	29,283,000
37		-----
38	Program account subtotal	56,852,000
39		-----

40
 41 Internal Service Fund
 42 Agencies Internal Service Fund
 43 OPWDD Copy Center Account - 55065
 44

45 For services and expenses associated with
 46 the office for people with developmental
 47 disabilities copy center.
 48 Notwithstanding any other provision of law
 49 to the contrary, the OGS Interchange and
 50 Transfer Authority, the IT Interchange and
 51 Transfer Authority, and the Alignment
 52 Interchange and Transfer Authority as
 53 defined in the 2014-15 state fiscal year
 54 state operations appropriation for the
 55 budget division program of the division of
 56 the budget, are deemed fully incorporated
 57 herein and a part of this appropriation as
 58 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Contractual services	348,000
4		-----
5	Program account subtotal	348,000
6		-----
7		
8	COMMUNITY SERVICES PROGRAM	1,325,497,000
9		-----

- 10
- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Mental Hygiene Patient Income Account - 21909
- 14

15 Notwithstanding any inconsistent provision
 16 of law, the state comptroller is hereby
 17 authorized and directed to loan money in
 18 accordance with the provisions set forth
 19 in subdivision 5 of section 4 of the state
 20 finance law to the mental hygiene patient
 21 income account.

22 Notwithstanding any other provision of law,
 23 the money hereby appropriated may be
 24 transferred to local assistance and/or any
 25 appropriation of the office for people
 26 with developmental disabilities, with the
 27 approval of the director of the budget who
 28 shall file such approval with the depart-
 29 ment of audit and control and copies ther-
 30 eof with the chairman of the senate
 31 finance committee and the chairman of the
 32 assembly ways and means committee.

33 Notwithstanding any other provision of law
 34 to the contrary, and consistent with
 35 section 33.07 of the mental hygiene law,
 36 the directors of facilities operated by
 37 the office for people with developmental
 38 disabilities who act as federally-
 39 appointed representative payees and who
 40 assume management responsibility over the
 41 funds of a resident may continue to use
 42 such funds for the cost of the resident's
 43 care and treatment, consistent with
 44 federal law and regulations.

45 Notwithstanding any other provision of law
 46 to the contrary, direct support staff in
 47 programs funded, authorized or approved by
 48 the office for people with developmental
 49 disabilities, are authorized to provide
 50 certain tasks when performed under the
 51 supervision of a registered professional
 52 nurse, including training and periodic
 53 inspection of such tasks, in accordance
 54 with an authorized practitioner's ordered
 55 care.

56 Notwithstanding any other provision of law
 57 to the contrary, the OGS Interchange and
 58 Transfer Authority, the IT Interchange and
 59 Transfer Authority, and the Alignment
 60 Interchange and Transfer Authority as

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 defined in the 2014-15 state fiscal year
 2 state operations appropriation for the
 3 budget division program of the division of
 4 the budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated.

PERSONAL SERVICE

10	Personal service--regular	361,507,000
11	Temporary service	913,000
12	Holiday/overtime compensation	29,590,000
13		-----
14	Amount available for personal service	392,010,000
15		-----

NONPERSONAL SERVICE

19 Nonpersonal service, including moneys for
 20 the community services program, net of
 21 refunds, rebates, reimbursements and cred-
 22 its, and expenses related to the payment
 23 of a provider of services assessment for
 24 the period April 1, 2014 through March 31,
 25 2015 pursuant to section 43.04 of the
 26 mental hygiene law.

28	Supplies and materials	22,120,000
29	Travel	2,645,000
30	Contractual services	37,914,000
31	Equipment	11,877,000
32	Fringe benefits	221,020,000
33	Indirect costs	16,922,000
34		-----
35	Amount available for nonpersonal service..	312,498,000
36		-----
37	Program account subtotal	704,508,000
38		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Mental Hygiene Program Fund Account - 21907

44 Notwithstanding any inconsistent provision
 45 of law, the state comptroller is hereby
 46 authorized and directed to loan money in
 47 accordance with the provisions set forth
 48 in subdivision 5 of section 4 of the state
 49 finance law to the mental hygiene program
 50 fund account.

51 Notwithstanding any other provision of law,
 52 the money hereby appropriated may be
 53 transferred to local assistance and/or any
 54 appropriation of the office for people
 55 with developmental disabilities, with the
 56 approval of the director of the budget who
 57 shall file such approval with the depart-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 ment of audit and control and copies ther-
2 eof with the chairman of the senate
3 finance committee and the chairman of the
4 assembly ways and means committee.

5 Notwithstanding any other provision of law
6 to the contrary, and consistent with
7 section 33.07 of the mental hygiene law,
8 the directors of facilities operated by
9 the office for people with developmental
10 disabilities who act as federally-
11 appointed representative payees and who
12 assume management responsibility over the
13 funds of a resident may continue to use
14 such funds for the cost of the resident's
15 care and treatment, consistent with
16 federal law and regulations.

17 Notwithstanding any other provision of law
18 to the contrary, direct support staff in
19 programs funded, authorized or approved by
20 the office for people with developmental
21 disabilities, are authorized to provide
22 certain tasks when performed under the
23 supervision of a registered professional
24 nurse, including training and periodic
25 inspection of such tasks, in accordance
26 with an authorized practitioner's ordered
27 care.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, the IT Interchange and
31 Transfer Authority, and the Alignment
32 Interchange and Transfer Authority as
33 defined in the 2014-15 state fiscal year
34 state operations appropriation for the
35 budget division program of the division of
36 the budget, are deemed fully incorporated
37 herein and a part of this appropriation as
38 if fully stated.

39

40 PERSONAL SERVICE

41

42 Personal service--regular	322,678,000
43 Temporary service	814,000
44 Holiday/overtime compensation	26,412,000
45	-----
46 Amount available for personal service	349,904,000
47	-----

48

49

50 NONPERSONAL SERVICE

51

52 Nonpersonal service, including moneys for
53 the community services program, net of
54 refunds, rebates, reimbursements and cred-
55 its, and expenses related to the payment
56 of a provider of services assessment for
57 the period April 1, 2014 through March 31,
58 2015 pursuant to section 43.04 of the
59 mental hygiene law.

60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1	Supplies and materials	19,260,000	
2	Travel	2,303,000	
3	Contractual services	33,008,000	
4	Equipment	10,340,000	
5	Fringe benefits	191,021,000	
6	Indirect costs	15,153,000	
7		-----	
8	Amount available for nonpersonal service..	271,085,000	
9		-----	
10	Program account subtotal	620,989,000	
11		-----	
12			
13	INSTITUTIONAL SERVICES PROGRAM		581,895,000
14			-----

15
16 Special Revenue Funds - Other
17 Combined Nonexpendable Trust Fund
18 OPWDD Nonexpendable Trust Account - 21654
19

20 For expenditures on behalf of individuals
21 from donated funds. Notwithstanding any
22 other provision of law, the money hereby
23 appropriated may be transferred to local
24 assistance and/or any appropriation of the
25 office for people with developmental disa-
26 bilities, with the approval of the direc-
27 tor of the budget who shall file such
28 approval with the department of audit and
29 control and copies thereof with the chair-
30 man of the senate finance committee and
31 the chairman of the assembly ways and
32 means committee.
33

NONPERSONAL SERVICE

34			
35			
36	Supplies and materials	4,000	
37		-----	
38	Program account subtotal	4,000	
39		-----	

40
41 Special Revenue Funds - Other
42 Mental Health Gifts and Donations Fund
43 Office for People With Developmental Disabilities Gifts
44 and Donations Account - 20000
45

46 For expenditures on behalf of individuals
47 from donated funds. Notwithstanding any
48 other provision of law, the money hereby
49 appropriated may be transferred to local
50 assistance and/or any appropriation of the
51 office for people with developmental disa-
52 bilities, with the approval of the direc-
53 tor of the budget who shall file such
54 approval with the department of audit and
55 control and copies thereof with the chair-
56 man of the senate finance committee and
57 the chairman of the assembly ways and
58 means committee.
59
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1		
2		
3	Supplies and materials	498,000
4		-----
5	Program account subtotal	498,000
6		-----

- 7
- 8 Special Revenue Funds - Other
- 9 Miscellaneous Special Revenue Fund
- 10 Mental Hygiene Patient Income Account - 21909

11

12 Notwithstanding any other provision of law,
 13 the money hereby appropriated may be
 14 transferred to local assistance and/or any
 15 appropriation of the office for people
 16 with developmental disabilities, with the
 17 approval of the director of the budget who
 18 shall file such approval with the depart-
 19 ment of audit and control and copies ther-
 20 eof with the chairman of the senate
 21 finance committee and the chairman of the
 22 assembly ways and means committee. The
 23 state comptroller is hereby authorized and
 24 directed to loan money in accordance with
 25 the provisions set forth in subdivision 5
 26 of section 4 of the state finance law to
 27 the mental hygiene patient income account.

28 Notwithstanding any other provision of law
 29 to the contrary, and consistent with
 30 section 33.07 of the mental hygiene law,
 31 the directors of facilities operated by
 32 the office for people with developmental
 33 disabilities who act as federally-
 34 appointed representative payees and who
 35 assume management responsibility over the
 36 funds of a resident may continue to use
 37 such funds for the cost of the resident's
 38 care and treatment, consistent with
 39 federal law and regulations.

40 Notwithstanding any other provision of law
 41 to the contrary, direct support staff in
 42 programs funded, authorized or approved by
 43 the office for people with developmental
 44 disabilities, are authorized to provide
 45 certain tasks when performed under the
 46 supervision of a registered professional
 47 nurse, including training and periodic
 48 inspection of such tasks, in accordance
 49 with an authorized practitioner's ordered
 50 care.

51 Notwithstanding any other provision of law
 52 to the contrary, the OGS Interchange and
 53 Transfer Authority, the IT Interchange and
 54 Transfer Authority, and the Alignment
 55 Interchange and Transfer Authority as
 56 defined in the 2014-15 state fiscal year
 57 state operations appropriation for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

6 PERSONAL SERVICE

8	Personal service--regular	140,231,000
9	Temporary service	261,000
10	Holiday/overtime compensation	11,298,000
11		-----
12	Amount available for personal service	151,790,000
13		-----

15 NONPERSONAL SERVICE

17	Nonpersonal service, including expenses	
18	related to the payment of a provider of	
19	services assessment for the period April	
20	1, 2014 through March 31, 2015 pursuant to	
21	section 43.04 of the mental hygiene law.	
22		
23	Supplies and materials	21,337,000
24	Travel	802,000
25	Contractual services	20,210,000
26	Equipment	6,029,000
27	Fringe benefits	95,901,000
28	Indirect costs	15,129,000
29		-----
30	Amount available for nonpersonal service..	159,408,000
31		-----
32	Program account subtotal	311,198,000
33		-----

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Mental Hygiene Program Fund Account - 21907

39 Notwithstanding any inconsistent provision
40 of law, the state comptroller is hereby
41 authorized and directed to loan money in
42 accordance with the provisions set forth
43 in subdivision 5 of section 4 of the state
44 finance law to the mental hygiene program
45 fund account.

46 Notwithstanding any other provision of law,
47 the money hereby appropriated may be
48 transferred to local assistance and/or any
49 appropriation of the office for people
50 with developmental disabilities, with the
51 approval of the director of the budget who
52 shall file such approval with the depart-
53 ment of audit and control and copies ther-
54 eof with the chairman of the senate
55 finance committee and the chairman of the
56 assembly ways and means committee.

57 Notwithstanding any other provision of law
58 to the contrary, and consistent with
59 section 33.07 of the mental hygiene law,
60 the directors of facilities operated by

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 the office for people with developmental
 2 disabilities who act as federally-
 3 appointed representative payees and who
 4 assume management responsibility over the
 5 funds of a resident may continue to use
 6 such funds for the cost of the resident's
 7 care and treatment, consistent with
 8 federal law and regulations.
 9 Notwithstanding any other provision of law
 10 to the contrary, direct support staff in
 11 programs funded, authorized or approved by
 12 the office for people with developmental
 13 disabilities, are authorized to provide
 14 certain tasks when performed under the
 15 supervision of a registered professional
 16 nurse, including training and periodic
 17 inspection of such tasks, in accordance
 18 with an authorized practitioner's ordered
 19 care.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, the IT Interchange and
 23 Transfer Authority, and the Alignment
 24 Interchange and Transfer Authority as
 25 defined in the 2014-15 state fiscal year
 26 state operations appropriation for the
 27 budget division program of the division of
 28 the budget, are deemed fully incorporated
 29 herein and a part of this appropriation as
 30 if fully stated.

31
 32 PERSONAL SERVICE

33		
34	Personal service--regular	124,394,000
35	Temporary service	231,000
36	Holiday/overtime compensation	10,027,000
37		-----
38	Amount available for personal service	134,652,000
39		-----

40
 41 NONPERSONAL SERVICE

42		
43	Nonpersonal service, including expenses	
44	related to the payment of a provider of	
45	services assessment for the period April	
46	1, 2014 through March 31, 2015 pursuant to	
47	section 43.04 of the mental hygiene law.	
48		
49	Supplies and materials	18,764,000
50	Travel	704,000
51	Contractual services	17,772,000
52	Equipment	5,300,000
53	Fringe benefits	82,462,000
54	Indirect costs	7,884,000
55		-----
56	Amount available for nonpersonal service..	132,886,000
57		-----
58	Program account subtotal	267,538,000
59		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 Enterprise Funds
 2 Mental Hygiene Community Stores Account
 3 OPWDD Community Stores Fund Account - 50500
 4

5 For services and expenses of community
 6 stores located at various developmental
 7 centers.

8 Notwithstanding any other provision of law,
 9 the money hereby appropriated may be
 10 transferred to local assistance and/or any
 11 appropriation of the office for people
 12 with developmental disabilities, with the
 13 approval of the director of the budget who
 14 shall file such approval with the depart-
 15 ment of audit and control and copies ther-
 16 eof with the chairman of the senate
 17 finance committee and the chairman of the
 18 assembly ways and means committee.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, the IT Interchange and
 22 Transfer Authority, and the Alignment
 23 Interchange and Transfer Authority as
 24 defined in the 2014-15 state fiscal year
 25 state operations appropriation for the
 26 budget division program of the division of
 27 the budget, are deemed fully incorporated
 28 herein and a part of this appropriation as
 29 if fully stated.
 30

31 PERSONAL SERVICE

32
 33 Personal service--regular 289,000
 34 -----

35
 36 NONPERSONAL SERVICE

37
 38 Supplies and materials 719,000
 39 Fringe benefits 94,000
 40 Indirect costs 12,000
 41 -----

42 Amount available for nonpersonal service.. 825,000
 43 -----

44 Program account subtotal 1,114,000
 45 -----

46
 47 Enterprise Funds
 48 OPWDD Sheltered Workshop Fund
 49 Sheltered Workshop Fund OPWDD Account - 50450
 50

51 For services and expenses including sala-
 52 ries, supplies and materials of sheltered
 53 workshops and vocational rehabilitation
 54 work activities.

55 Notwithstanding any other provision of law,
 56 the money hereby appropriated may be
 57 transferred to local assistance and/or any
 58 appropriation of the office for people
 59 with developmental disabilities, with the
 60 approval of the director of the budget who

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1 shall file such approval with the depart-
 2 ment of audit and control and copies ther-
 3 eof with the chairman of the senate
 4 finance committee and the chairman of the
 5 assembly ways and means committee.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, the IT Interchange and
 9 Transfer Authority, and the Alignment
 10 Interchange and Transfer Authority as
 11 defined in the 2014-15 state fiscal year
 12 state operations appropriation for the
 13 budget division program of the division of
 14 the budget, are deemed fully incorporated
 15 herein and a part of this appropriation as
 16 if fully stated.

NONPERSONAL SERVICE

20	Supplies and materials	697,000	
21	Travel	10,000	
22	Contractual services	796,000	
23	Equipment	40,000	
24			-----
25	Program account subtotal	1,543,000	
26			-----
27			
28	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM		27,464,000
29			-----

31 Special Revenue Funds - Other
 32 Combined Expendable Trust Fund
 33 Research in Developmental Disabilities Account - 20116
 34

35 Amount available for genetic counseling and
 36 research from external grants and contribu-
 37 tions.

38 Notwithstanding any other provision of law,
 39 the money hereby appropriated may be
 40 transferred to local assistance and/or any
 41 appropriation of the office for people
 42 with developmental disabilities, with the
 43 approval of the director of the budget who
 44 shall file such approval with the depart-
 45 ment of audit and control and copies ther-
 46 eof with the chairman of the senate
 47 finance committee and the chairman of the
 48 assembly ways and means committee.

49 Notwithstanding any other provision of law
 50 to the contrary, the OGS Interchange and
 51 Transfer Authority, the IT Interchange and
 52 Transfer Authority, and the Alignment
 53 Interchange and Transfer Authority as
 54 defined in the 2014-15 state fiscal year
 55 state operations appropriation for the
 56 budget division program of the division of
 57 the budget, are deemed fully incorporated
 58 herein and a part of this appropriation as
 59 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Contractual services	149,000
4		-----
5	Program account subtotal	149,000
6		-----

7

8 Special Revenue Funds - Other

9 Miscellaneous Special Revenue Fund

10 Mental Hygiene Patient Income Account - 21909

11

12 Notwithstanding any other provision of law,

13 the money hereby appropriated may be

14 transferred to local assistance and/or any

15 appropriation of the office for people

16 with developmental disabilities, with the

17 approval of the director of the budget who

18 shall file such approval with the depart-

19 ment of audit and control and copies ther-

20 eof with the chairman of the senate

21 finance committee and the chairman of the

22 assembly ways and means committee. The

23 state comptroller is hereby authorized and

24 directed to loan money in accordance with

25 the provisions set forth in subdivision 5

26 of section 4 of the state finance law to

27 the mental hygiene patient income account.

28 Notwithstanding any other provision of law

29 to the contrary, and consistent with

30 section 33.07 of the mental hygiene law,

31 the directors of facilities operated by

32 the office for people with developmental

33 disabilities who act as federally-

34 appointed representative payees and who

35 assume management responsibility over the

36 funds of a resident may continue to use

37 such funds for the cost of the resident's

38 care and treatment, consistent with

39 federal law and regulations.

40 Notwithstanding any other provision of law

41 to the contrary, the OGS Interchange and

42 Transfer Authority, the IT Interchange and

43 Transfer Authority, and the Alignment

44 Interchange and Transfer Authority as

45 defined in the 2014-15 state fiscal year

46 state operations appropriation for the

47 budget division program of the division of

48 the budget, are deemed fully incorporated

49 herein and a part of this appropriation as

50 if fully stated.

51		
52	PERSONAL SERVICE	
53		
54	Personal service--regular	7,982,000
55	Holiday/overtime compensation	174,000
56		-----
57	Amount available for personal service	8,156,000
58		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	421,000
4	Travel	3,000
5	Contractual services	568,000
6	Equipment	79,000
7	Fringe benefits	4,894,000
8	Indirect costs	246,000
9		-----
10	Amount available for nonpersonal service..	6,211,000
11		-----
12	Program account subtotal	14,367,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Mental Hygiene Program Fund Account - 21907
 17
 18

19 Notwithstanding any other provision of law,
 20 the money hereby appropriated may be
 21 transferred to local assistance and/or any
 22 appropriation of the office for people
 23 with developmental disabilities, with the
 24 approval of the director of the budget who
 25 shall file such approval with the depart-
 26 ment of audit and control and copies ther-
 27 eof with the chairman of the senate
 28 finance committee and the chairman of the
 29 assembly ways and means committee. The
 30 state comptroller is hereby authorized and
 31 directed to loan money in accordance with
 32 the provisions set forth in subdivision 5
 33 of section 4 of the state finance law to
 34 the mental hygiene program fund account.

35 Notwithstanding any other provision of law
 36 to the contrary, and consistent with
 37 section 33.07 of the mental hygiene law,
 38 the directors of facilities operated by
 39 the office for people with developmental
 40 disabilities who act as federally-
 41 appointed representative payees and who
 42 assume management responsibility over the
 43 funds of a resident may continue to use
 44 such funds for the cost of the resident's
 45 care and treatment, consistent with
 46 federal law and regulations.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority, the IT Interchange and
 50 Transfer Authority, and the Alignment
 51 Interchange and Transfer Authority as
 52 defined in the 2014-15 state fiscal year
 53 state operations appropriation for the
 54 budget division program of the division of
 55 the budget, are deemed fully incorporated
 56 herein and a part of this appropriation as
 57 if fully stated.

DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2014-15

1	PERSONAL SERVICE	
2		
3	Personal service--regular	7,153,000
4	Holiday/overtime compensation	157,000
5		-----
6	Amount available for personal service	7,310,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials	362,000
12	Travel	3,000
13	Contractual services	490,000
14	Equipment	68,000
15	Fringe benefits	4,494,000
16	Indirect costs	221,000
17		-----
18	Amount available for nonpersonal service..	5,638,000
19		-----
20	Program account subtotal	12,948,000
21		-----
22		

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2
3
4
5
6

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Assets for Independence Program Grant Account

7 By chapter 54, section 1, of the laws of 2009, as amended by chapter 50,
8 section 1, of the laws of 2011:

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be transferred to aid to localities and/or any appropri-
11 ation of the office for people with developmental disabilities, with
12 the approval of the director of the budget who shall file such
13 approval with the department of audit and control and copies thereof
14 with the chairman of the senate finance committee and the chairman
15 of the assembly ways and means committee. For services and expenses
16 of the Assets for Independence program and other health and human
17 services programs ... 1,000,000 (re. \$750,000)

18
19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 OPWDD Federal Operating Grants Account
22

23 By chapter 50, section 1, of the laws of 2013:

24 Notwithstanding any other provision of law, the money hereby
25 appropriated may be transferred to local assistance and/or any
26 appropriation of the office for people with developmental
27 disabilities, with the approval of the director of the budget who
28 shall file such approval with the department of audit and control
29 and copies thereof with the chairman of the senate finance committee
30 and the chairman of the assembly ways and means committee.

31 For services and expenses related to the administration of the federal
32 senior companions program.
33 Nonpersonal service ... 333,000 (re. \$333,000)
34 For services and expenses associated with housing counseling
35 assistance and training programs.
36 Nonpersonal service ... 418,000 (re. \$418,000)
37

38 By chapter 50, section 1, of the laws of 2012:

39 Notwithstanding any other provision of law, the money hereby appropri-
40 ated may be transferred to local assistance and/or any appropriation
41 of the office for people with developmental disabilities, with the
42 approval of the director of the budget who shall file such approval
43 with the department of audit and control and copies thereof with the
44 chairman of the senate finance committee and the chairman of the
45 assembly ways and means committee.

46 For services and expenses related to the administration of the federal
47 senior companions program.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority, the IT Interchange and Transfer
50 Authority, the Call Center Interchange and Transfer Authority and
51 the Alignment Interchange and Transfer Authority as defined in the
52 2012-13 state fiscal year state operations appropriation for the
53 budget division program of the division of the budget, are deemed
54 fully incorporated herein and a part of this appropriation as if
55 fully stated.

56 Nonpersonal service ... 333,000 (re. \$94,000)
57 For services and expenses associated with housing counseling assist-
58 ance and training programs.

59 Notwithstanding any other provision of law to the contrary, the OGS
60 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Authority, the Call Center Interchange and Transfer Authority and
 2 the Alignment Interchange and Transfer Authority as defined in the
 3 2012-13 state fiscal year state operations appropriation for the
 4 budget division program of the division of the budget, are deemed
 5 fully incorporated herein and a part of this appropriation as if
 6 fully stated.

7 Nonpersonal service ... 418,000 (re. \$393,000)

8

9 By chapter 50, section 1, of the laws of 2011:

10 Notwithstanding any other provision of law, the money hereby appropri-
 11 ated may be transferred to local assistance and/or any appropriation
 12 of the office for people with developmental disabilities, with the
 13 approval of the director of the budget who shall file such approval
 14 with the department of audit and control and copies thereof with the
 15 chairman of the senate finance committee and the chairman of the
 16 assembly ways and means committee.

17 For services and expenses related to the administration of the federal
 18 senior companions program.

19 Nonpersonal service ... 333,000 (re. \$94,000)

20 For services and expenses associated with housing counseling assist-
 21 ance and training programs.

22 Nonpersonal service ... 418,000 (re. \$396,000)

23

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	23,666,000	0
6 Special Revenue Funds - Federal	42,780,000	29,300,000
7 Special Revenue Funds - Other	9,577,000	0
8	-----	-----
9 All Funds	76,023,000	29,300,000
10	=====	=====

11 SCHEDULE

12
13
14 ADMINISTRATION PROGRAM 3,666,000

15
16
17 General Fund
18 State Purposes Account - 10050

19
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2014-15 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30
31 PERSONAL SERVICE

32
33 Personal service--regular 3,140,000
34 Temporary service 150,000
35 Holiday/overtime compensation 13,000
36 -----
37 Amount available for personal service 3,303,000
38 -----

39
40 NONPERSONAL SERVICE

41
42 Supplies and materials 140,000
43 Travel 15,000
44 Contractual services 180,000
45 Equipment 28,000
46 -----
47 Amount available for nonpersonal service.. 363,000
48 -----

49
50 MILITARY READINESS PROGRAM 54,317,000

51
52
53 General Fund
54 State Purposes Account - 10050

55
56 Notwithstanding any other provision of law
57 to the contrary, the OGS Interchange and
58 Transfer Authority and the IT Interchange
59 and Transfer Authority as defined in the
60 2014-15 state fiscal year state operations
61 appropriation for the budget division
62

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1	program of the division of the budget, are		
2	deemed fully incorporated herein and a		
3	part of this appropriation as if fully		
4	stated.		
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DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2014-15 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.
 11
 12 PERSONAL SERVICE
 13
 14 Temporary service 6,400,000
 15 -----
 16
 17 NONPERSONAL SERVICE
 18
 19 Supplies and materials 341,000
 20 Travel 413,000
 21 Contractual services 753,000
 22 Equipment 315,000
 23 -----
 24 Amount available for nonpersonal service.. 1,822,000
 25 -----
 26 Total amount available 8,222,000
 27 -----
 28
 29 For operating expenses associated with the
 30 New York state military museum and veter-
 31 ans research center.
 32
 33 NONPERSONAL SERVICE
 34
 35 Supplies and materials 59,000
 36 Travel 11,000
 37 Contractual services 108,000
 38 Equipment 63,000
 39 -----
 40 Total amount available 241,000
 41 -----
 42 Program account subtotal 8,463,000
 43 -----
 44
 45 Special Revenue Funds - Other
 46 Combined Expendable Trust Fund
 47 L.M. Josephthal Account - 20123
 48
 49 NONPERSONAL SERVICE
 50
 51 Contractual services 2,000
 52 -----
 53 Program account subtotal 2,000
 54 -----
 55
 56 Special Revenue Funds - Other
 57 Combined Expendable Trust Fund
 58 Military Fund Account - 20127
 59
 60 For expenses from rentals and other funds
 61 collected pursuant to sections 183 and 221
 62 of the military law.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	10,000
4	Contractual services	10,000
5		-----
6	Program account subtotal	20,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Combined Expendable Trust Fund	
11	Youth, Bequests and Donations Account - 20165	
12		
13	For services and expenses related to youth	
14	academic and drug demand reduction	
15	programs, the New York guard, the New York	
16	naval militia, the New York state military	
17	museum and veterans' research center and	
18	the preservation and restoration of	
19	historic artifacts.	
20		
21	NONPERSONAL SERVICE	
22		
23	Supplies and materials	720,000
24	Contractual services	180,000
25	Equipment	100,000
26		-----
27	Program account subtotal	1,000,000
28		-----
29		
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Armory Rental Account - 22052	
33		
34	PERSONAL SERVICE	
35		
36	Personal service--regular	163,000
37	Temporary service	440,000
38	Holiday/overtime compensation	139,000
39		-----
40	Amount available for personal service	742,000
41		-----
42		
43	NONPERSONAL SERVICE	
44		
45	Supplies and materials	943,000
46	Travel	44,000
47	Contractual services	1,451,000
48	Equipment	48,000
49	Fringe benefits	176,000
50	Indirect costs	22,000
51		-----
52	Amount available for nonpersonal service..	2,684,000
53		-----
54	Program account subtotal	3,426,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Miscellaneous Special Revenue Fund	
59	Camp Smith Billeting Account - 22017	
60		
61		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service--regular		89,000
4	Temporary service		28,000
5			-----
6	Amount available for personal service		117,000
7			-----

8		NONPERSONAL SERVICE	
9			
10			
11	Supplies and materials		17,000
12	Travel		1,000
13	Contractual services		36,000
14	Fringe benefits		54,000
15	Indirect costs		4,000
16			-----
17	Amount available for nonpersonal service..		112,000
18			-----
19	Program account subtotal		229,000
20			-----

21
 22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Distance Learning Account - 22064
 25

26		NONPERSONAL SERVICE	
27			
28	Equipment		100,000
29			-----
30	Program account subtotal		100,000
31			-----

32
 33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 DMNA Seized Assets Account - 21991
 36

37		NONPERSONAL SERVICE	
38			
39	Supplies and materials		150,000
40	Travel		21,000
41	Contractual services		846,000
42	Equipment		483,000
43			-----
44	Program account subtotal		1,500,000
45			-----

46
 47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 Recruitment Incentive Account - 22171
 50

51 For the payment of tuition benefits provided
 52 to eligible members of the state's organ-
 53 ized militia pursuant to section 669-b of
 54 the education law. The moneys hereby
 55 appropriated shall be available for
 56 expenses already accrued or to accrue.
 57
 58

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

1
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Contractual services	3,300,000

Program account subtotal	3,300,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 MILITARY READINESS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
6 Army - 25380
7
8 By chapter 50, section 1, of the laws of 2013:
9 Personal service ... 14,166,000 (re. \$6,700,000)
10 Nonpersonal service ... 20,495,000 (re. \$16,000,000)
11 Fringe benefits ... 8,119,000 (re. \$6,600,000)
12

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	18,426,000	78,495,900
6 Special Revenue Funds - Other	79,171,000	0
7 Internal Service Funds	5,300,000	0
8	-----	-----
9 All Funds	102,897,000	78,485,900
10	=====	=====

11 SCHEDULE

12
13
14 ADMINISTRATION PROGRAM 6,700,000

15 -----
16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 DMV-Federal Seized Assets Account - 22084

20
21 NONPERSONAL SERVICE

22
23 Supplies and materials 11,000
24 Contractual services 98,000
25 Equipment 891,000
26 -----
27 Program account subtotal 1,000,000
28 -----

29
30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 DMV-Seized Assets Account - 21906

33
34 NONPERSONAL SERVICE

35
36 Supplies and materials 28,000
37 Contractual services 257,000
38 Equipment 115,000
39 -----
40 Program account subtotal 400,000
41 -----

42
43 Internal Service Funds
44 Agencies Internal Service Fund
45 Banking Services Account - 55057

46
47 For services and expenses in connection with
48 the purchase of banking services.

49
50 NONPERSONAL SERVICE

51
52 Contractual services 5,300,000
53 -----
54 Program account subtotal 5,300,000
55 -----

56
57 ADMINISTRATIVE ADJUDICATION PROGRAM 41,754,000

58 -----
59
60 Special Revenue Funds - Other
61 Miscellaneous Special Revenue Fund
62 Administrative Adjudication Account - 22055

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

1 For services and expenses for the adjudi-
 2 cation of traffic infractions in accord-
 3 ance with article 2-A of the vehicle and
 4 traffic law.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2014-15 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

PERSONAL SERVICE

15
 16
 17
 18 Personal service--regular 18,572,000
 19 Temporary service 955,000
 20 Holiday/overtime compensation 135,000
 21 -----
 22 Amount available for personal service 19,662,000
 23 -----

NONPERSONAL SERVICE

24
 25
 26
 27 Supplies and materials 1,308,000
 28 Travel 12,000
 29 Contractual services 8,857,000
 30 Equipment 184,000
 31 Fringe benefits 11,180,000
 32 Indirect costs 551,000
 33 -----
 34 Amount available for nonpersonal service.. 22,092,000
 35 -----

36
 37 CLEAN AIR PROGRAM 19,162,000
 38 -----

39
 40 Special Revenue Funds - Other
 41 Clean Air Fund
 42 Mobile Source Account - 21452
 43

44 For services and expenses related to devel-
 45 oping, implementing and operating the
 46 emissions testing program.
 47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority and the IT Interchange
 50 and Transfer Authority as defined in the
 51 2014-15 state fiscal year state operations
 52 appropriation for the budget division
 53 program of the division of the budget, are
 54 deemed fully incorporated herein and a
 55 part of this appropriation as if fully
 56 stated.

PERSONAL SERVICE

57
 58
 59
 60 Personal service--regular 10,442,000
 61 Temporary service 40,000
 62

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

1	Holiday/overtime compensation	135,000	
2			-----
3	Amount available for personal service	10,617,000	
4			-----
5			
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DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

1	Personal service	586,000	
2	Nonpersonal service	50,000	
3	Fringe benefits	344,000	
4	Indirect costs	46,000	
5			-----
6	Total amount available	1,026,000	
7			-----
8			
9	For suballocation to other state agencies		
10	for services and expenses related to high-		
11	way safety programs. A portion of these		
12	funds may be transferred to aid to locali-		
13	ties.		
14			
15	Personal service	5,894,000	
16	Nonpersonal service	5,680,000	
17	Fringe benefits	945,000	
18	Indirect costs	81,000	
19			-----
20	Total amount available	12,600,000	
21			-----
22	Program account subtotal	13,626,000	
23			-----
24			
25	Special Revenue Funds - Federal		
26	Federal Miscellaneous Operating Grants Fund		
27	Highway Safety Section 403 Account - 25320		
28			
29	For suballocation to other state agencies		
30	for services and expenses related to high-		
31	way safety programs. A portion of these		
32	funds may be transferred to aid to locali-		
33	ties.		
34			
35	Personal service	500,000	
36	Nonpersonal service	3,968,000	
37	Fringe benefits	293,000	
38	Indirect costs	39,000	
39			-----
40	Program account subtotal	4,800,000	
41			-----
42			
43	TRANSPORTATION SAFETY PROGRAM		2,168,000
44			-----
45			
46	Special Revenue Funds - Other		
47	Miscellaneous Special Revenue Fund		
48	Accident Prevention Course Program Account - 22094		
49			
50	For services and expenses related to the		
51	accident prevention course internet tech-		
52	nology pilot program in accordance with		
53	article 12-C of the vehicle and traffic		
54	law and section 89-g of the state finance		
55	law.		
56			
57			
58			
59	Personal service--regular	159,000	
60			

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2014-15

1	Holiday/overtime compensation	3,000
2		-----
3	Amount available for personal service	162,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	47,000
9	Travel	1,000
10	Contractual services	362,000
11	Fringe benefits	92,000
12	Indirect costs	5,000
13		-----
14	Amount available for nonpersonal service..	507,000
15		-----
16	Program account subtotal	669,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Motorcycle Safety Account - 21976	
22		
23	For services and expenses related to the	
24	motorcycle safety program in accordance	
25	with section 92-g of the state finance law	
26	and section 410-a of the vehicle and traf-	
27	fic law.	
28		
29	PERSONAL SERVICE	
30		
31	Personal service--regular	93,000
32		-----
33		
34	NONPERSONAL SERVICE	
35		
36	Supplies and materials	25,000
37	Travel	2,000
38	Contractual services	1,323,000
39	Fringe benefits	53,000
40	Indirect costs	3,000
41		-----
42	Amount available for nonpersonal service..	1,406,000
43		-----
44	Program account subtotal	1,499,000
45		-----
46		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

By chapter 50, section 1, of the laws of 2013:

Personal service ... 586,000 (re. \$586,000)
Nonpersonal service ... 50,000 (re. \$50,000)
Fringe benefits ... 344,000 (re. \$344,000)
Indirect costs ... 46,000 (re. \$46,000)
For suballocation to other state agencies for services and expenses
related to highway safety programs. A portion of these funds may be
transferred to aid to localities.
Personal service ... 5,694,000 (re. \$5,694,000)
Nonpersonal service ... 5,680,000 (re. \$5,680,000)
Fringe benefits ... 945,000 (re. \$945,000)
Indirect costs ... 81,000 (re. \$81,000)

By chapter 50, section 1, of the laws of 2012:

For suballocation to other state agencies for services and expenses
related to highway safety programs. A portion of these funds may be
transferred to aid to localities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.
Personal service ... 1,805,000 (re. \$1,805,000)
Nonpersonal service ... 9,096,000 (re. \$9,096,000)
Fringe benefits ... 905,000 (re. \$905,000)
Indirect costs ... 114,000 (re. \$114,000)

By chapter 50, section 1, of the laws of 2011:

For suballocation to other state agencies for services and expenses
related to highway safety programs. A portion of these funds may be
transferred to aid to localities.
Personal service ... 1,805,000 (re. \$1,805,000)
Nonpersonal service ... 8,998,370 (re. \$8,998,370)
Fringe benefits ... 750,000 (re. \$750,000)
Indirect costs ... 186,530 (re. \$186,530)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
section 1, of the laws of 2011:

For suballocation to other state agencies for services and expenses
related to highway safety programs. A portion of these funds may be
transferred to aid to localities
11,541,530 (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2009:

For suballocation to other state agencies for services and expenses
related to highway safety programs
10,996,500 (re. \$9,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 403 Account - 25320

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:
2 For suballocation to other state agencies for services and expenses
3 related to highway safety programs. A portion of these funds may be
4 transferred to aid to localities.
5 Personal service ... 500,000 (re. \$500,000)
6 Nonpersonal service ... 3,968,000 (re. \$3,968,000)
7 Fringe benefits ... 293,000 (re. \$293,000)
8 Indirect costs ... 39,000 (re. \$39,000)
9

10 By chapter 50, section 1, of the laws of 2012:
11 For suballocation to other state agencies for services and expenses
12 related to highway safety programs. A portion of these funds may be
13 transferred to aid to localities.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Call Center Interchange and Transfer Authority as
17 defined in the 2012-13 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated.
21 Personal service ... 2,000,000 (re. \$2,000,000)
22 Nonpersonal service ... 1,671,000 (re. \$1,671,000)
23 Fringe benefits ... 1,003,000 (re. \$1,003,000)
24 Indirect costs ... 126,000 (re. \$126,000)
25

26 By chapter 50, section 1, of the laws of 2011:
27 For suballocation to other state agencies for services and expenses
28 related to highway safety programs. A portion of these funds may be
29 transferred to aid to localities.
30 Personal service ... 2,000,000 (re. \$2,000,000)
31 Nonpersonal service ... 1,764,000 (re. \$1,764,000)
32 Fringe benefits ... 830,000 (re. \$830,000)
33 Indirect costs ... 206,000 (re. \$206,000)
34

35 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
36 section 1, of the laws of 2011:
37 For suballocation to other state agencies for services and expenses
38 related to highway safety programs. A portion of these funds may be
39 transferred to aid to localities ... 4,000,000 (re. \$4,000,000)
40

41 By chapter 55, section 1, of the laws of 2009:
42 For suballocation to other state agencies for services and expenses
43 related to highway safety programs ... 4,000,000 .. (re. \$4,000,000)
44

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	4,168,000	0
6 Special Revenue Funds - Other	150,000	0
	-----	-----
8 All Funds	4,318,000	0
	=====	=====

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SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM 4,318,000

General Fund
State Purposes Account - 10050

For services and expenses related to operation and maintenance of olympic facilities.

PERSONAL SERVICE

Personal service--regular 2,548,000

NONPERSONAL SERVICE

Supplies and materials 463,000
Fringe benefits 1,157,000

Amount available for nonpersonal service.. 1,620,000

Program account subtotal 4,168,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training Account - 23501

For services and expenses of the Lake Placid training account.

PERSONAL SERVICE

Personal service--regular 38,000

NONPERSONAL SERVICE

Supplies and materials 26,000
Fringe benefits 11,000

Amount available for nonpersonal service.. 37,000

Program account subtotal 75,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2014-15

1	Special Revenue Funds - Other	
2	Winter Sports Education Trust Fund	
3	Winter Sports Cumulated Interest Account - 21701	
4		
5	For services and expenses related to the	
6	operation and maintenance of olympic	
7	facilities.	
8		
9	PERSONAL SERVICE	
10		
11	Personal service--regular	38,000
12		-----
13		
14	NONPERSONAL SERVICE	
15		
16	Supplies and materials	26,000
17	Fringe benefits	11,000
18		-----
19	Amount available for nonpersonal service..	37,000
20		-----
21	Program account subtotal	75,000
22		-----
23		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	129,655,700	0
6 Special Revenue Funds - Federal	7,280,900	20,001,800
7 Special Revenue Funds - Other	87,831,900	7,726,000
	-----	-----
9 All Funds	224,768,500	27,727,800
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 6,694,200

17 General Fund
18 State Purposes Account - 10050

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2014-15 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

31 PERSONAL SERVICE

33 Personal service--regular	4,381,300
34 Temporary service	126,700
35 Holiday/overtime compensation	43,000

37 Amount available for personal service	4,551,000

40 NONPERSONAL SERVICE

42 Supplies and materials	141,300
43 Travel	60,000
44 Contractual services	879,100
45 Equipment	62,800

47 Amount available for nonpersonal service..	1,143,200

49 Program account subtotal	5,694,200

52 Special Revenue Funds - Federal
53 Federal Miscellaneous Operating Grants Fund
54 Federal Operating Grants Fund Account - 25383

56 Personal service	100,000
57 Nonpersonal service	350,000
58 Fringe benefits	50,000

60 Program account subtotal	500,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Federal Indirect Recovery Account - 22188
 4
 5 For services and expenses related to the
 6 administration of special revenue funds -
 7 other, special revenue funds - federal and
 8 internal service funds and for services
 9 provided to other state agencies, govern-
 10 mental bodies and other entities.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2014-15 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

PERSONAL SERVICE

21
 22
 23
 24 Personal service--regular 50,000
 25 Temporary service 25,000
 26 -----
 27 Amount available for personal service 75,000
 28 -----

NONPERSONAL SERVICE

29
 30
 31
 32 Supplies and materials 65,000
 33 Travel 30,000
 34 Contractual services 170,000
 35 Equipment 100,000
 36 Fringe benefits 50,000
 37 Indirect costs 10,000
 38 -----
 39 Amount available for nonpersonal service.. 425,000
 40 -----
 41 Program account subtotal 500,000
 42 -----

43
 44 HISTORIC PRESERVATION PROGRAM 10,703,600
 45 -----

46
 47 General Fund
 48 State Purposes Account - 10050
 49
 50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority and the IT Interchange
 53 and Transfer Authority as defined in the
 54 2014-15 state fiscal year state operations
 55 appropriation for the budget division
 56 program of the division of the budget, are
 57 deemed fully incorporated herein and a
 58 part of this appropriation as if fully
 59 stated.
 60
 61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service--regular	6,310,100	
4	Temporary service	1,852,050	
5	Holiday/overtime compensation	71,350	
6		-----	
7	Amount available for personal service	8,233,500	
8		-----	
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials	198,000	
13	Travel	10,300	
14	Contractual services	385,200	
15	Equipment	53,700	
16		-----	
17	Amount available for nonpersonal service..	647,200	
18		-----	
19	Program account subtotal	8,880,700	
20		-----	
21			
22	Special Revenue Funds - Federal		
23	Federal Miscellaneous Operating Grants Fund		
24	Federal Operating Grants Fund Account - 25462		
25			
26	For services and expenses related to grants		
27	for historic preservation projects includ-		
28	ing acquisition, research, development,		
29	education and rehabilitation of historic		
30	sites, programs and facilities.		
31			
32	Personal service	800,000	
33	Nonpersonal service	600,900	
34	Fringe benefits	380,000	
35		-----	
36	Program account subtotal	1,780,900	
37		-----	
38			
39	Special Revenue Funds - Other		
40	Combined Expendable Trust Fund		
41	Philipse Manor Hall Account - 20122		
42			
43	Notwithstanding any other provision of law		
44	to the contrary, the OGS Interchange and		
45	Transfer Authority and the IT Interchange		
46	and Transfer Authority as defined in the		
47	2014-15 state fiscal year state operations		
48	appropriation for the budget division		
49	program of the division of the budget, are		
50	deemed fully incorporated herein and a		
51	part of this appropriation as if fully		
52	stated.		
53			
54		NONPERSONAL SERVICE	
55			
56	Supplies and materials	30,000	
57	Contractual services	12,000	
58		-----	
59	Program account subtotal	42,000	
60		-----	
61			
62			

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1	PARK OPERATIONS PROGRAM	198,962,700
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	Notwithstanding any other provision of law	
8	to the contrary, the OGS Interchange and	
9	Transfer Authority and the IT Interchange	
10	and Transfer Authority as defined in the	
11	2014-15 state fiscal year state operations	
12	appropriation for the budget division	
13	program of the division of the budget, are	
14	deemed fully incorporated herein and a	
15	part of this appropriation as if fully	
16	stated.	
17		
18	PERSONAL SERVICE	
19		
20	Personal service--regular	69,307,400
21	Temporary service	24,974,900
22	Holiday/overtime compensation	5,134,600
23		-----
24	Amount available for personal service	99,416,900
25		-----
26		
27	NONPERSONAL SERVICE	
28		
29	Supplies and materials	5,677,700
30	Travel	115,500
31	Contractual services	6,227,400
32	Equipment	3,643,300
33		-----
34	Amount available for nonpersonal service..	15,663,900
35		-----
36	Program account subtotal	115,080,800
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Patron Services Account - 22163	
42		
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority and the IT Interchange	
46	and Transfer Authority as defined in the	
47	2014-15 state fiscal year state operations	
48	appropriation for the budget division	
49	program of the division of the budget, are	
50	deemed fully incorporated herein and a	
51	part of this appropriation as if fully	
52	stated.	
53		
54	PERSONAL SERVICE	
55		
56	Personal service--regular	9,348,000
57	Temporary service	19,564,000
58	Holiday/overtime compensation	1,183,100
59		-----
60	Amount available for personal service	30,095,100
61		-----
62		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	27,093,200
4	Travel	336,900
5	Contractual services	16,218,700
6	Equipment	6,075,000
7	Fringe benefits	4,063,000
8		-----
9	Amount available for nonpersonal service..	53,786,800
10		-----
11	Program account subtotal	83,881,900
12		-----
13		
14	RECREATION SERVICES PROGRAM	8,408,000
15		-----
16		
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	Federal Operating Grants Fund Account - 25383	
20		
21	For services and expenses related to grants	
22	for park operations projects including	
23	acquisition, research, development, educa-	
24	tion and rehabilitation of parklands,	
25	programs and facilities.	
26		
27	Personal service	1,500,000
28	Nonpersonal service	2,550,000
29	Fringe benefits	750,000
30		-----
31	Program account subtotal	4,800,000
32		-----
33		
34	Special Revenue Funds - Federal	
35	Federal USDA-Food and Nutrition Services Fund	
36	USDA Forest Service - Parks Account - 25036	
37		
38	For services and expenses related to the	
39	federal park lands and forest grants,	
40	including suballocation to other state	
41	departments and agencies.	
42		
43	Personal service	50,000
44	Nonpersonal service	125,000
45	Fringe benefits	25,000
46		-----
47	Program account subtotal	200,000
48		-----
49		
50	Special Revenue Funds - Other	
51	Combined Expendable Trust Fund	
52	Bayard Cutting Arboretum Fund Account - 20121	
53		
54	Notwithstanding any other provision of law	
55	to the contrary, the OGS Interchange and	
56	Transfer Authority and the IT Interchange	
57	and Transfer Authority as defined in the	
58	2014-15 state fiscal year state operations	
59	appropriation for the budget division	
60		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated.

5
 6 PERSONAL SERVICE

7		
8	Personal service--regular	102,000
9	Temporary service	96,000
10	Holiday/overtime compensation	2,000
11		-----
12	Amount available for personal service	200,000
13		-----

14
 15 NONPERSONAL SERVICE

16		
17	Supplies and materials	3,000
18	Contractual services	72,000
19	Fringe benefits	83,000
20	Indirect costs	4,000
21		-----
22	Amount available for nonpersonal service..	162,000
23		-----
24	Program account subtotal	362,000
25		-----

26
 27 Special Revenue Funds - Other
 28 Combined Expendable Trust Fund
 29 OPR-Miscellaneous Gifts Account - 20104

30
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2014-15 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

41
 42 PERSONAL SERVICE

43		
44	Temporary service	20,000
45		-----

46
 47 NONPERSONAL SERVICE

48		
49	Supplies and materials	55,000
50	Contractual services	187,500
51	Fringe benefits	6,500
52	Indirect costs	1,000
53		-----
54	Amount available for nonpersonal service..	250,000
55		-----
56	Program account subtotal	270,000
57		-----

58
 59 Special Revenue Funds - Other
 60 Combined Expendable Trust Fund
 61 Planting Fields Foundation and Friends Account - 20101

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2014-15 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11
 12 PERSONAL SERVICE

13		
14	Personal service--regular	103,000
15	Temporary service	45,000
16	Holiday/overtime compensation	5,000
17		-----
18	Amount available for personal service	153,000
19		-----

20
 21 NONPERSONAL SERVICE

22		
23	Supplies and materials	1,000
24	Fringe benefits	34,500
25	Indirect costs	5,500
26		-----
27	Amount available for nonpersonal service..	41,000
28		-----
29	Program account subtotal	194,000
30		-----

31
 32 Special Revenue Funds - Other
 33 Combined Nonexpendable Trust Fund
 34 Rockefeller Trust-Cumulative Interest Account - 21653
 35

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2014-15 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated.

46
 47 NONPERSONAL SERVICE

48		
49	Supplies and materials	19,000
50	Travel	2,000
51	Contractual services	181,000
52		-----
53	Program account subtotal	202,000
54		-----

55
 56 Special Revenue Funds - Other
 57 Miscellaneous Special Revenue Fund
 58 I Love NY Water Account - 21930
 59

60 Notwithstanding any other provision of law
 61 to the contrary, the OGS Interchange and
 62 Transfer Authority and the IT Interchange

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1 and Transfer Authority as defined in the
2 2014-15 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

8
9 PERSONAL SERVICE

10		
11	Personal service--regular	67,000
12	Temporary service	20,000
13		-----
14	Amount available for personal service	87,000
15		-----

16
17 NONPERSONAL SERVICE

18		
19	Supplies and materials	65,000
20	Travel	8,000
21	Contractual services	78,000
22	Equipment	4,000
23	Fringe benefits	71,000
24	Indirect costs	8,000
25		-----
26	Amount available for nonpersonal service..	234,000
27		-----
28	Total amount available	321,000
29		-----

30
31 For services and expenses related to boating
32 access and maintenance in accordance with
33 a plan to be approved by the director of
34 the budget. Notwithstanding any other
35 provision of law, the director of the
36 budget is hereby authorized to transfer
37 any or all of this appropriation to any
38 capital projects fund or aid to locali-
39 ties.

40
41 NONPERSONAL SERVICE

42		
43	Contractual services	1,300,000
44		-----
45	Program account subtotal	1,621,000
46		-----

47
48 Special Revenue Funds - Other
49 Miscellaneous Special Revenue Fund
50 NYS Water Rescue Team Awareness and Research Fund Account - 22181
51

52 Notwithstanding any other provision of law
53 to the contrary, the OGS Interchange and
54 Transfer Authority and the IT Interchange
55 and Transfer Authority as defined in the
56 2014-15 state fiscal year state operations
57 appropriation for the budget division
58 program of the division of the budget, are
59 deemed fully incorporated herein and a
60 part of this appropriation as if fully
61 stated.
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

Supplies and materials	20,000

Program account subtotal	20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Seized Asset Account - 21986

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

NONPERSONAL SERVICE

Supplies and materials	50,000
Contractual services	50,000
Equipment	6,000

Program account subtotal	106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	149,000
Temporary service	4,000
Holiday/overtime compensation	6,000

Amount available for personal service	159,000

NONPERSONAL SERVICE

Supplies and materials	5,000
Travel	1,000
Contractual services	19,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2014-15

1	Equipment	20,000
2	Fringe benefits	60,500
3	Indirect costs	6,500
4		-----
5	Amount available for nonpersonal service..	112,000
6		-----
7	Total amount available	271,000
8		-----
9		
10	For services and expenses related to snowmo-	
11	bile trail development and maintenance,	
12	including suballocation to other state	
13	departments and agencies.	
14		
15	PERSONAL SERVICE	
16		
17	Personal service--regular	63,000
18		-----
19		
20	NONPERSONAL SERVICE	
21		
22	Supplies and materials	106,000
23	Contractual services	20,000
24	Equipment	142,000
25	Fringe benefits	31,000
26		-----
27	Amount available for nonpersonal service..	299,000
28		-----
29	Total amount available	362,000
30		-----
31	Program account subtotal	633,000
32		-----
33		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Operating Grants Fund Account - 25383
6
7 By chapter 50, section 1, of the laws of 2013:
8 Personal service ... 100,000 (re. \$100,000)
9 Nonpersonal service ... 350,000 (re. \$350,000)
10 Fringe benefits ... 50,000 (re. \$50,000)
11
12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Federal Operating Grants Fund Account
15
16 By chapter 50, section 1, of the laws of 2012:
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority, and the Call Center Interchange and Transfer Authority as
20 defined in the 2012-13 state fiscal year state operations appropri-
21 ation for the budget division program of the division of the budget,
22 are deemed fully incorporated herein and a part of this appropri-
23 ation as if fully stated.
24 Personal service ... 100,000 (re. \$100,000)
25 Nonpersonal service ... 350,000 (re. \$350,000)
26 Fringe benefits ... 50,000 (re. \$50,000)
27
28 By chapter 50, section 1, of the laws of 2011:
29 Personal service ... 100,000 (re. \$100,000)
30 Nonpersonal service ... 350,000 (re. \$350,000)
31 Fringe benefits ... 50,000 (re. \$50,000)
32
33 By chapter 55, section 1, of the laws of 2010:
34 Personal service ... 100,000 (re. \$100,000)
35 Nonpersonal service ... 350,000 (re. \$350,000)
36 Fringe benefits ... 50,000 (re. \$50,000)
37
38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Federal Indirect Recovery Account - 22188
41
42 By chapter 50, section 1, of the laws of 2013:
43 For services and expenses related to the administration of special
44 revenue funds - other, special revenue funds - federal and internal
45 service funds and for services provided to other state agencies,
46 governmental bodies and other entities.
47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority and the IT Interchange and
49 Transfer Authority as defined in the 2013-14 state fiscal year state
50 operations appropriation for the budget division program of the
51 division of the budget, are deemed fully incorporated herein and a
52 part of this appropriation as if fully stated.
53 Personal service--regular ... 50,000 (re. \$50,000)
54 Temporary service ... 25,000 (re. \$25,000)
55 Supplies and materials ... 65,000 (re. \$65,000)
56 Travel ... 30,000 (re. \$30,000)
57 Contractual services ... 170,000 (re. \$170,000)
58 Equipment ... 100,000 (re. \$100,000)
59 Fringe benefits ... 50,000 (re. \$50,000)
60 Indirect costs ... 10,000 (re. \$10,000)
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:
 2 For services and expenses related to the administration of special
 3 revenue funds - other, special revenue funds - federal and internal
 4 service funds and for services provided to other state agencies,
 5 governmental bodies and other entities.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, the IT Interchange and Transfer
 8 Authority, and the Call Center Interchange and Transfer Authority as
 9 defined in the 2012-13 state fiscal year state operations appropri-
 10 ation for the budget division program of the division of the budget,
 11 are deemed fully incorporated herein and a part of this appropri-
 12 ation as if fully stated.
 13 Personal service--regular ... 50,000 (re. \$50,000)
 14 Temporary service ... 25,000 (re. \$25,000)
 15 Supplies and materials ... 65,000 (re. \$65,000)
 16 Travel ... 30,000 (re. \$30,000)
 17 Contractual services ... 170,000 (re. \$170,000)
 18 Equipment ... 100,000 (re. \$100,000)
 19 Fringe benefits ... 50,000 (re. \$50,000)
 20 Indirect costs ... 10,000 (re. \$10,000)

21
22 HISTORIC PRESERVATION PROGRAM

23
24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Federal Operating Grants Fund Account - 25462
 27

28 By chapter 50, section 1, of the laws of 2013:
 29 For services and expenses related to grants for historic preservation
 30 projects including acquisition, research, development, education and
 31 rehabilitation of historic sites, programs and facilities.
 32 Personal service ... 500,000 (re. \$500,000)
 33 Nonpersonal service ... 600,900 (re. \$600,900)
 34 Fringe benefits ... 250,000 (re. \$250,000)
 35

36 By chapter 50, section 1, of the laws of 2012:
 37 For services and expenses related to grants for historic preservation
 38 projects including acquisition, research, development, education and
 39 rehabilitation of historic sites, programs and facilities.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, the IT Interchange and Transfer
 42 Authority, and the Call Center Interchange and Transfer Authority as
 43 defined in the 2012-13 state fiscal year state operations appropri-
 44 ation for the budget division program of the division of the budget,
 45 are deemed fully incorporated herein and a part of this appropri-
 46 ation as if fully stated.
 47 Personal service ... 500,000 (re. \$400,000)
 48 Nonpersonal service ... 600,900 (re. \$500,900)
 49 Fringe benefits ... 250,000 (re. \$150,000)
 50

51 PARK OPERATIONS PROGRAM

52
53 Special Revenue Funds - Federal
 54 Federal Miscellaneous Operating Grants Fund
 55 Federal Operating Grants Fund Account - 25383
 56

57 By chapter 50, section 1, of the laws of 2011:
 58 For services and expenses related to grants for park operations
 59 projects including acquisition, research, development, education and
 60 rehabilitation of parklands, programs and facilities
 61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service ... 1,500,000 (re. \$1,000,000)
2 Nonpersonal service ... 2,550,000 (re. \$2,000,000)
3 Fringe benefits ... 750,000 (re. \$550,000)
4
5 By chapter 55, section 1, of the laws of 2010:
6 For services and expenses related to grants for park operations
7 projects including acquisition, research, development, education and
8 rehabilitation of parklands, programs and facilities
9 Personal service ... 1,500,000 (re. \$1,000,000)
10 Nonpersonal service ... 2,000,000 (re. \$1,000,000)
11 Fringe benefits ... 500,000 (re. \$250,000)
12
13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 I Love NY Water Account - 21930
16
17 By chapter 50, section 1, of the laws of 2011:
18 Personal service--regular ... 55,000 (re. \$55,000)
19 Temporary service ... 20,000 (re. \$20,000)
20 Supplies and materials ... 65,000 (re. \$65,000)
21 Travel ... 8,000 (re. \$8,000)
22 Contractual services ... 78,000 (re. \$78,000)
23 Equipment ... 4,000 (re. \$4,000)
24 Fringe benefits ... 65,000 (re. \$65,000)
25 Indirect costs ... 8,000 (re. \$8,000)
26 For services and expenses related to boating access and maintenance in
27 accordance with a plan to be approved by the director of the budget.
28 Notwithstanding any other provision of law, the director of the budget
29 is hereby authorized to transfer any or all of this appropriation to
30 any capital projects fund or aid to localities.
31 Contractual services ... 1,300,000 (re. \$1,300,000)
32
33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Snowmobile Trail Development and Management Account - 21932
36
37 By chapter 50, section 1, of the laws of 2011:
38 Personal service--regular ... 149,000 (re. \$149,000)
39 Temporary service ... 4,000 (re. \$4,000)
40 Holiday/overtime compensation ... 6,000 (re. \$6,000)
41 Supplies and materials ... 5,000 (re. \$5,000)
42 Travel ... 1,000 (re. \$1,000)
43 Contractual services ... 19,000 (re. \$19,000)
44 Equipment ... 20,000 (re. \$20,000)
45 Fringe benefits ... 60,500 (re. \$60,500)
46 Indirect costs ... 6,500 (re. \$6,500)
47 For services and expenses related to snowmobile trail development and
48 maintenance, including suballocation to other state departments and
49 agencies.
50 Personal service--regular ... 63,000 (re. \$63,000)
51 Supplies and materials ... 106,000 (re. \$106,000)
52 Contractual services ... 20,000 (re. \$20,000)
53 Equipment ... 142,000 (re. \$142,000)
54 Fringe benefits ... 31,000 (re. \$31,000)
55
56 RECREATION SERVICES PROGRAM
57
58 Special Revenue Funds - Federal
59 Federal Miscellaneous Operating Grants Fund
60 Federal Operating Grants Fund Account - 25383
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:
 2 For services and expenses related to grants for park operations
 3 projects including acquisition, research, development, education and
 4 rehabilitation of parklands, programs and facilities.
 5 Personal service ... 1,500,000 (re. \$1,500,000)
 6 Nonpersonal service ... 2,550,000 (re. \$2,550,000)
 7 Fringe benefits ... 750,000 (re. \$750,000)

8
 9 By chapter 50, section 1, of the laws of 2012:
 10 For services and expenses related to grants for park operations
 11 projects including acquisition, research, development, education and
 12 rehabilitation of parklands, programs and facilities.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, the IT Interchange and Transfer
 15 Authority, and the Call Center Interchange and Transfer Authority as
 16 defined in the 2012-13 state fiscal year state operations appropri-
 17 ation for the budget division program of the division of the budget,
 18 are deemed fully incorporated herein and a part of this appropri-
 19 ation as if fully stated.
 20 Personal service ... 1,500,000 (re. \$1,500,000)
 21 Nonpersonal service ... 2,550,000 (re. \$2,550,000)
 22 Fringe benefits ... 750,000 (re. \$750,000)

23
 24 Special Revenue Funds - Federal
 25 [Federal USDA - Forest Service Grants Fund]
 26 Federal USDA-Food and Nutrition Services Fund
 27 USDA Forest Service - Parks Account - 25036

28
 29 By chapter 50, section 1, of the laws of 2013:
 30 For services and expenses related to the federal park lands and forest
 31 grants, including suballocation to other state departments and
 32 agencies.
 33 Personal service ... 50,000 (re. \$50,000)
 34 Nonpersonal service ... 125,000 (re. \$125,000)
 35 Fringe benefits ... 25,000 (re. \$25,000)
 36
 37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 I Love NY Water Account - 21930

40
 41 By chapter 55, section 1, of the laws of 2013:
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and
 44 Transfer Authority as defined in the 2013-14 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated.
 48 Personal service--regular ... 67,000 (re. \$67,000)
 49 Temporary service ... 20,000 (re. \$20,000)
 50 Supplies and materials ... 65,000 (re. \$65,000)
 51 Travel ... 8,000 (re. \$8,000)
 52 Contractual services ... 78,000 (re. \$78,000)
 53 Equipment ... 4,000 (re. \$4,000)
 54 Fringe benefits ... 71,000 (re. \$71,000)
 55 Indirect costs ... 8,000 (re. \$8,000)
 56 For services and expenses related to boating access and maintenance in
 57 accordance with a plan to be approved by the director of the budget.
 58 Notwithstanding any other provision of law, the director of the
 59 budget is hereby authorized to transfer any or all of this
 60 appropriation to any capital projects fund or aid to localities.
 61 Contractual services ... 1,300,000 (re. \$1,300,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:
 2 Notwithstanding any other provision of law to the contrary, the OGS
 3 Interchange and Transfer Authority, the IT Interchange and Transfer
 4 Authority, and the Call Center Interchange and Transfer Authority as
 5 defined in the 2012-13 state fiscal year state operations appropri-
 6 ation for the budget division program of the division of the budget,
 7 are deemed fully incorporated herein and a part of this appropri-
 8 ation as if fully stated.
 9 Personal service--regular ... 55,000 (re. \$55,000)
 10 Temporary service ... 20,000 (re. \$20,000)
 11 Supplies and materials ... 65,000 (re. \$65,000)
 12 Travel ... 8,000 (re. \$8,000)
 13 Contractual services ... 78,000 (re. \$78,000)
 14 Equipment ... 4,000 (re. \$4,000)
 15 Fringe benefits ... 65,000 (re. \$65,000)
 16 Indirect costs ... 8,000 (re. \$8,000)
 17 For services and expenses related to boating access and maintenance in
 18 accordance with a plan to be approved by the director of the budget.
 19 Notwithstanding any other provision of law, the director of the
 20 budget is hereby authorized to transfer any or all of this appropri-
 21 ation to any capital projects fund or aid to localities.
 22 Contractual services ... 1,300,000 (re. \$1,300,000)
 23
 24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Snowmobile Trail Development and Management Account - 21932
 27

28 By chapter 50, section 1, of the laws of 2013:
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority and the IT Interchange and
 31 Transfer Authority as defined in the 2013-14 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated.
 35 Personal service--regular ... 149,000 (re. \$149,000)
 36 Temporary service ... 4,000 (re. \$4,000)
 37 Holiday/overtime compensation ... 6,000 (re. \$6,000)
 38 Supplies and materials ... 5,000 (re. \$5,000)
 39 Travel ... 1,000 (re. \$1,000)
 40 Contractual services ... 19,000 (re. \$19,000)
 41 Equipment ... 20,000 (re. \$20,000)
 42 Fringe benefits ... 60,500 (re. \$60,500)
 43 Indirect costs ... 6,500 (re. \$6,500)
 44 For services and expenses related to snowmobile trail development and
 45 maintenance, including suballocation to other state departments and
 46 agencies.
 47 Personal service--regular ... 63,000 (re. \$63,000)
 48 Supplies and materials ... 106,000 (re. \$106,000)
 49 Contractual services ... 20,000 (re. \$20,000)
 50 Equipment ... 142,000 (re. \$142,000)
 51 Fringe benefits ... 31,000 (re. \$31,000)
 52

53 By chapter 50, section 1, of the laws of 2012:
 54 Notwithstanding any other provision of law to the contrary, the OGS
 55 Interchange and Transfer Authority, the IT Interchange and Transfer
 56 Authority, and the Call Center Interchange and Transfer Authority as
 57 defined in the 2012-13 state fiscal year state operations appropri-
 58 ation for the budget division program of the division of the budget,
 59 are deemed fully incorporated herein and a part of this appropri-
 60 ation as if fully stated.
 61 Personal service--regular ... 149,000 (re. \$149,000)
 62 Temporary service ... 4,000 (re. \$4,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1	Holiday/overtime compensation ... 6,000	(re. \$6,000)
2	Supplies and materials ... 5,000	(re. \$5,000)
3	Travel ... 1,000	(re. \$1,000)
4	Contractual services ... 19,000	(re. \$19,000)
5	Equipment ... 20,000	(re. \$20,000)
6	Fringe benefits ... 60,500	(re. \$60,500)
7	Indirect costs ... 6,500	(re. \$6,500)
8	For services and expenses related to snowmobile trail development and	
9	maintenance, including suballocation to other state departments and	
10	agencies.	
11	Personal service--regular ... 63,000	(re. \$63,000)
12	Supplies and materials ... 106,000	(re. \$106,000)
13	Contractual services ... 20,000	(re. \$20,000)
14	Equipment ... 142,000	(re. \$142,000)
15	Fringe benefits ... 31,000	(re. \$31,000)
16		

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,728,000	0
6 Special Revenue Funds - Federal	1,100,000	0
7 Special Revenue Funds - Other	41,000	0
8 Internal Service Funds	890,000	0
9	-----	-----
10 All Funds	3,759,000	0
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 3,759,000

16
17
18 General Fund
19 State Purposes Account - 10050

20
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2014-15 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31
32 PERSONAL SERVICE

33
34 Personal service--regular 1,478,000

35
36
37 NONPERSONAL SERVICE

38
39 Supplies and materials 64,000
40 Travel 72,000
41 Contractual services 97,000
42 Equipment 17,000

43
44 Amount available for nonpersonal service.. 250,000

45
46 Program account subtotal 1,728,000

47
48
49 Special Revenue Funds - Federal
50 Federal Miscellaneous Operating Grants Fund
51 Research Demonstration Project Account - 25470

52
53 For services and expenses related to federal
54 research, training and technical assist-
55 ance and demonstration projects, including
56 fringe benefits. A portion of these funds
57 may be transferred to aid to localities
58 and may be suballocated to other state
59 agencies.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2014-15

1	Personal service	500,000
2	Nonpersonal service	300,000
3	Fringe benefits	275,000
4	Indirect costs	25,000
5		-----
6	Program account subtotal	1,100,000
7		-----

8 Special Revenue Funds - Other
 9 Combined Expendable Trust Fund
 10 Grants and Bequest Account - 20167
 11
 12

13 For services and expenses related to demon-
 14 stration projects, research, training,
 15 technical assistance, and evaluation
 16 activities.

17
 18 NONPERSONAL SERVICE

19		
20	Travel	3,000
21	Contractual services	3,000
22		-----
23	Program account subtotal	6,000
24		-----

25
 26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Domestic Violence Training Account - 21958
 29

30 For services and expenses related to the
 31 provision of domestic violence training.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2014-15 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated.

42
 43 NONPERSONAL SERVICE

44		
45	Supplies and materials	2,000
46	Travel	5,000
47	Contractual services	28,000
48		-----
49	Program account subtotal	35,000
50		-----

51
 52 Internal Service Funds
 53 Agencies Internal Service Fund
 54 Domestic Violence Grant Account - 55067
 55

56 Notwithstanding any other provision of law
 57 to the contrary, the OGS Interchange and
 58 Transfer Authority and the IT Interchange
 59 and Transfer Authority as defined in the
 60 2014-15 state fiscal year state operations
 61

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	3,600,000	0
6 Special Revenue Funds - Other	384,000	0
	-----	-----
8 All Funds	3,984,000	0
	=====	=====

10

11

SCHEDULE

12

13 ADMINISTRATION PROGRAM	3,984,000

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PERSONAL SERVICE

Personal service--regular	3,163,000
Temporary service	240,000

Amount available for personal service	3,403,000

NONPERSONAL SERVICE

Supplies and materials	36,000
Travel	51,000
Contractual services	8,000
Equipment	102,000

Amount available for nonpersonal service..	197,000

Program account subtotal	3,600,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Public Employment Relations Board Account - 21964

PERSONAL SERVICE

Personal service--regular	35,000
Temporary service	240,000

Amount available for personal service	275,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE	
1	
2	
3	Supplies and materials 13,000
4	Travel 15,000
5	Contractual services 69,000
6	Equipment 12,000
7	-----
8	Amount available for nonpersonal service.. 109,000
9	-----
10	Program account subtotal 384,000
11	-----
12	

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	4,382,000	0
	-----	-----
7 All Funds	4,382,000	0
	=====	=====

10 SCHEDULE

12 PUBLIC ETHICS PROGRAM	4,382,000

15 General Fund
16 State Purposes Account - 10050

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2014-15 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28 Notwithstanding any other provision of law
29 to the contrary, at least \$200,000 from
30 this appropriation shall be used to
31 operate a phone hotline and website for
32 the public to report violations of public
33 officers law, including allegations by
34 state employees of sexual harassment.

36 PERSONAL SERVICE

38 Personal service--regular	3,437,000
39 Holiday/overtime compensation	45,000

41 Amount available for personal service	3,482,000

44 NONPERSONAL SERVICE

46 Supplies and materials	80,000
47 Travel	40,000
48 Contractual services	730,000
49 Equipment	50,000

51 Amount available for nonpersonal service..	900,000

53

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Federal	3,500,000	4,015,000
6	Special Revenue Funds - Other	80,066,000	
7		-----	-----
8	All Funds	83,566,000	4,015,000
9		=====	=====

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SCHEDULE

ADMINISTRATION PROGRAM 12,761,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses of the adminis-
tration program, including suballocation
to the office of the inspector general.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2014-15 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

PERSONAL SERVICE

Personal service--regular	7,147,000
Temporary service	28,000
Holiday/overtime compensation	59,000

Amount available for personal service	7,234,000

NONPERSONAL SERVICE

Supplies and materials	118,000
Travel	67,000
Contractual services	836,000
Equipment	187,000
Fringe benefits	4,116,000
Indirect costs	203,000

Amount available for nonpersonal service..	5,527,000

REGULATION OF UTILITIES PROGRAM 70,805,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2014-15

1	Personal service	1,900,000
2	Nonpersonal service	700,000
3	Fringe benefits	850,000
4	Indirect costs	50,000
5		-----
6	Program account subtotal	3,500,000
7		-----

8
9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Cable Television Account - 21971
12

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2014-15 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

PERSONAL SERVICE

24		
25		
26	Personal service--regular	1,530,000
27	Holiday/overtime compensation	14,000
28		-----
29	Amount available for personal service	1,544,000
30		-----

NONPERSONAL SERVICE

31		
32		
33		
34	Supplies and materials	10,000
35	Travel	35,000
36	Contractual services	94,000
37	Equipment	22,000
38	Fringe benefits	862,000
39	Indirect costs	49,000
40		-----
41	Amount available for nonpersonal service..	1,072,000
42		-----
43	Program account subtotal	2,616,000
44		-----

45
46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Public Service Account - 22011
49

50 Notwithstanding any other provision of law
51 to the contrary, the OGS Interchange and
52 Transfer Authority and the IT Interchange
53 and Transfer Authority as defined in the
54 2014-15 state fiscal year state operations
55 appropriation for the budget division
56 program of the division of the budget, are
57 deemed fully incorporated herein and a
58 part of this appropriation as if fully
59 stated.
60
61

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2014-15

1	PERSONAL SERVICE	
2		
3	Personal service--regular	35,886,000
4	Temporary service	184,000
5	Holiday/overtime compensation	142,000
6		-----
7	Amount available for personal service	36,212,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials	252,000
13	Travel	473,000
14	Contractual services	6,322,000
15	Equipment	322,000
16	Fringe benefits	20,069,000
17	Indirect costs	1,039,000
18		-----
19	Amount available for nonpersonal service..	28,477,000
20		-----
21	Program account subtotal	64,689,000
22		-----
23		

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 REGULATION OF UTILITIES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 ARRA-DOE Account
6
7 By chapter 55, section 1, of the laws of 2010:
8 For regulatory and other related activities as funded by the American
9 Recovery and Reinvestment Act of 2009, including the payment of
10 liabilities incurred prior to April 1, 2010. Funds appropriated
11 herein shall be subject to all applicable reporting and accountabil-
12 ity requirements contained in such act
13 1,250,000 (re. \$515,000)
14
15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 PSC-Pipeline Safety Grant Account - 25379
18
19 By chapter 50, section 1, of the laws of 2013:
20 Personal service ... 1,900,000 (re. \$1,900,000)
21 Nonpersonal service ... 700,000 (re. \$700,000)
22 Fringe benefits ... 850,000 (re. \$850,000)
23 Indirect costs ... 50,000 (re. \$50,000)
24

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	16,931,000	0
6 Special Revenue Funds - Federal	7,995,000	25,096,812
7 Special Revenue Funds - Other	42,970,000	1,000,000
8 Enterprise Fund	350,000	0
9	-----	-----
10 All Funds	68,246,000	26,096,812
11	=====	=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 6,521,000

16
17
18 General Fund
19 State Purposes Account - 10050

20
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2014-15 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31
32 PERSONAL SERVICE

33
34 Personal service--regular 4,347,000
35 Temporary service 36,000
36 Holiday/overtime compensation 5,000
37 -----
38 Amount available for personal service 4,388,000
39 -----

40
41 NONPERSONAL SERVICE

42
43 Supplies and materials 567,000
44 Travel 51,000
45 Contractual services 888,000
46 Equipment 627,000
47 -----
48 Amount available for nonpersonal service.. 2,133,000
49 -----

50
51 AUTHORITIES BUDGET OFFICE PROGRAM 1,815,000

52
53
54 Special Revenue Funds - Other
55 Miscellaneous Special Revenue Fund
56 Authority Budget Office Account - 22138
57

58 For services and expenses related to execut-
59 ing the functions and responsibilities of
60 the authorities budget office, including
61 but not limited to performing reviews and
62 analyses of the operations, finances, and

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 records of public authorities, supporting
 2 and enhancing a consolidated public
 3 authority information and reporting system
 4 in cooperation with the office of the
 5 state comptroller, assisting public
 6 authorities adopt and adhere to the prin-
 7 ciples of accountability, transparency and
 8 effective corporate governance, and
 9 supporting the training of public authori-
 10 ty directors. Up to \$70,000 of the amount
 11 appropriated herein may be suballocated to
 12 the city university of New York and to any
 13 other state department or agency for
 14 services and expenses related to the
 15 training of public authority board members
 16 on their legal, ethical, fiduciary, and
 17 financial responsibilities. Monies appro-
 18 priated herein may also be suballocated to
 19 the department of state for all necessary
 20 expenses incurred on behalf of the author-
 21 ities budget office.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2014-15 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32
 33 PERSONAL SERVICE

34
 35 Personal service--regular 1,018,000
 36 Holiday/overtime compensation 3,000
 37 -----
 38 Amount available for personal service 1,021,000
 39 -----

40
 41 NONPERSONAL SERVICE

42
 43 Supplies and materials 4,000
 44 Travel 23,000
 45 Contractual services 176,000
 46 Equipment 15,000
 47 Fringe benefits 545,000
 48 Indirect costs 31,000
 49 -----
 50 Amount available for nonpersonal service.. 794,000
 51 -----

52
 53 BUSINESS AND LICENSING SERVICES PROGRAM 37,401,000
 54 -----

55
 56 Special Revenue Funds - Other
 57 Miscellaneous Special Revenue Fund
 58 Business and Licensing Services Account - 21977
 59
 60

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 For services and expenses related to the
 2 business and licensing program, including
 3 suballocation to other departments and
 4 agencies. Provided, however, that any
 5 business licensure program that utilizes
 6 an electronic license application
 7 developed in the 2013-14 or 2014-15 fiscal
 8 year must determine, through electronic
 9 tax clearance provided by the department
 10 of taxation and finance, that an applicant
 11 has no fixed and final state tax
 12 liabilities equal to or exceeding \$500.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2014-15 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

PERSONAL SERVICE

24
 25
 26 Personal service--regular 16,105,000
 27 -----

NONPERSONAL SERVICE

28
 29
 30
 31 Supplies and materials 1,200,000
 32 Travel 544,000
 33 Contractual services 9,710,000
 34 Equipment 457,000
 35 Fringe benefits 8,869,000
 36 Indirect costs 516,000
 37 -----
 38 Amount available for nonpersonal service.. 21,296,000
 39 -----

40
 41 CONSUMER PROTECTION PROGRAM 4,251,000
 42 -----

43
 44 General Fund
 45 State Purposes Account - 10050

46
 47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and
 49 Transfer Authority and the IT Interchange
 50 and Transfer Authority as defined in the
 51 2014-15 state fiscal year state operations
 52 appropriation for the budget division
 53 program of the division of the budget, are
 54 deemed fully incorporated herein and a
 55 part of this appropriation as if fully
 56 stated.

PERSONAL SERVICE

57
 58
 59
 60 Personal service--regular 1,986,000
 61 -----
 62

DEPARTMENT OF STATE
STATE OPERATIONS 2014-15

1 NONPERSONAL SERVICE

2

3	Supplies and materials	63,000
4	Travel	18,000
5	Contractual services	139,000
6	Equipment	45,000
7		-----
8	Amount available for nonpersonal service..	265,000
9		-----
10	Program account subtotal	2,251,000
11		-----

12

13 Special Revenue Funds - Other

14 Miscellaneous Special Revenue Fund

15 Consumer Protection Account - 21900

16

17 For services and expenses related to consum-

18 er protection activities.

19 Notwithstanding any other provision of law

20 to the contrary, the OGS Interchange and

21 Transfer Authority and the IT Interchange

22 and Transfer Authority as defined in the

23 2014-15 state fiscal year state operations

24 appropriation for the budget division

25 program of the division of the budget, are

26 deemed fully incorporated herein and a

27 part of this appropriation as if fully

28 stated.

29

30 PERSONAL SERVICE

31		
32	Personal service--regular	650,000
33		-----

34

35 NONPERSONAL SERVICE

36		
37	Supplies and materials	6,000
38	Travel	6,000
39	Contractual services	6,000
40	Fringe benefits	312,000
41	Indirect costs	20,000
42		-----
43	Amount available for nonpersonal service..	350,000
44		-----
45	Program account subtotal	1,000,000
46		-----

47

48 Special Revenue Funds - Other

49 Miscellaneous Special Revenue Fund

50 Wholesale Market Consumer Advocacy Account - 22206

51

52 For the implementation of a wholesale market

53 consumer advocacy project to supply

54 comprehensive consumer advocacy in matters

55 pending before the New York independent

56 system operator and at the federal energy

57 regulatory commission. The funds hereby

58 appropriated shall be spent in a manner

59 consistent with an allocation and distrib-

60 ution proposal as heretofore filed by the

61 department of public service and approved

62 by the federal energy regulatory commis-

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 sion. All technical experts, consultants
 2 or other services funded from this appro-
 3 priation shall be acquired pursuant to the
 4 requirements of section 163 of the state
 5 finance law.

NONPERSONAL SERVICE

9	Contractual services	1,000,000	
10		-----	
11	Program account subtotal	1,000,000	
12		-----	
14	LAKE GEORGE PARK COMMISSION PROGRAM		1,917,000
15			-----

17 Special Revenue Funds - Other
 18 Lake George Park Trust Fund
 19 Lake George Park Account - 22751

21 For services and expenses of the Lake George
 22 park commission, including suballocation
 23 to other state departments and agencies.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2014-15 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

PERSONAL SERVICE

37	Personal service--regular	441,000	
38	Temporary service	171,000	
39		-----	
40	Amount available for personal service	612,000	
41		-----	

NONPERSONAL SERVICE

45	Supplies and materials	40,000	
46	Travel	15,000	
47	Contractual services	506,000	
48	Equipment	41,000	
49	Fringe benefits	334,000	
50	Indirect costs	19,000	
51		-----	
52	Amount available for nonpersonal service..	955,000	
53		-----	
54	Program account subtotal	1,567,000	
55		-----	

57 Enterprise Funds
 58 Agencies Enterprise Fund
 59 Lake George Invasive Species Account

61 For services and expenses of administering
 62 the invasive species program.

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

NONPERSONAL SERVICE

Contractual services	350,000

Program account subtotal	350,000

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 14,654,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	5,380,000
Temporary service	30,000
Holiday/overtime compensation	4,000

Amount available for personal service	5,414,000

NONPERSONAL SERVICE

Supplies and materials	69,000
Travel	123,000
Contractual services	563,000
Equipment	336,000

Amount available for nonpersonal service..	1,091,000

Program account subtotal	6,505,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.

Personal service	1,765,000
Nonpersonal service	608,000
Fringe benefits	772,000
Indirect costs	20,000

Program account subtotal	3,165,000

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Appalachian Technical Assistance Account - 25382	
4		
5	For services and expenses of administering	
6	the appalachian regional grants program.	
7		
8	Personal service	137,000
9	Nonpersonal service	78,000
10	Fringe benefits	62,000
11	Indirect costs	3,000
12		-----
13	Program account subtotal	280,000
14		-----
15		
16	Special Revenue Funds - Federal	
17	Federal Miscellaneous Operating Grants Fund	
18	Coastal Zone Management Program Account - 25449	
19		
20	For services and expenses of the coastal	
21	resources and waterfront revitalization	
22	program, including suballocation to other	
23	state departments and agencies.	
24		
25	Personal service	2,252,000
26	Nonpersonal service	538,000
27	Fringe benefits	985,000
28	Indirect costs	25,000
29		-----
30	Program account subtotal	3,800,000
31		-----
32		
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Code Enforcement Program Account - 25416	
36		
37	For services and expenses of the code	
38	enforcement program.	
39		
40	Personal service	300,000
41	Nonpersonal service	75,000
42	Fringe benefits	150,000
43	Indirect costs	75,000
44		-----
45	Program account subtotal	600,000
46		-----
47		
48	Special Revenue Funds - Federal	
49	Federal Miscellaneous Operating Grants Fund	
50	Local Government Federal Programs Account - 25300	
51		
52	For services and expenses of the local	
53	government federal programs.	
54		
55	Personal service	75,000
56	Nonpersonal service	27,000
57	Fringe benefits	38,000
58	Indirect costs	10,000
59		-----
60	Program account subtotal	150,000
61		-----
62		

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Local Government and Community Services Administrative
4 Account - 20144
5
6 NONPERSONAL SERVICE
7
8 Supplies and materials 25,000
9 Travel 10,000
10 Contractual services 119,000
11 -----
12 Program account subtotal 154,000
13 -----
14
15 OFFICE FOR NEW AMERICANS 442,000
16 -----
17
18 General Fund
19 State Purposes Account - 10050
20
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2014-15 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.
31
32 PERSONAL SERVICE
33
34 Personal service--regular 442,000
35 -----
36
37 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 135,000
38 -----
39
40 General Fund
41 State Purposes Account - 10050
42
43 NONPERSONAL SERVICE
44
45 Contractual services 135,000
46 -----
47
48 TUG HILL COMMISSION PROGRAM 1,110,000
49 -----
50
51 General Fund
52 State Purposes Account - 10050
53
54 For services and expenses of the Tug Hill
55 commission.
56 Notwithstanding any other provision of law
57 to the contrary, the OGS Interchange and
58 Transfer Authority and the IT Interchange
59 and Transfer Authority as defined in the
60 2014-15 state fiscal year state operations
61 appropriation for the budget division
62

DEPARTMENT OF STATE

STATE OPERATIONS 2014-15

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

PERSONAL SERVICE

8 Personal service--regular 969,000
9 -----

NONPERSONAL SERVICE

13 Supplies and materials 13,000
14 Travel 8,000
15 Contractual services 85,000
16 Equipment 2,000
17 -----

18 Amount available for nonpersonal service.. 108,000
19 -----

20 Program account subtotal 1,077,000
21 -----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Tug Hill Administration Account - 22044

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2014-15 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated.

NONPERSONAL SERVICE

40 Contractual services 33,000
41 -----

42 Program account subtotal 33,000
43 -----

44

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CONSUMER PROTECTION PROGRAM

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Wholesale Market Consumer Advocacy Account - 22206

6

7 By chapter 50, section 1, of the laws of 2013:

8 For the implementation of a wholesale market consumer advocacy project
9 to supply comprehensive consumer advocacy in matters pending before
10 the New York independent system operator and at the federal energy
11 regulatory commission. The funds hereby appropriated shall be spent
12 in a manner consistent with an allocation and distribution proposal
13 as heretofore filed by the department of public service and approved
14 by the federal energy regulatory commission. All technical experts,
15 consultants or other services funded from this appropriation shall
16 be acquired pursuant to the requirements of section 163 of the state
17 finance law.

18 Contractual services ... 1,000,000 (re. \$1,000,000)

19

20 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

21

22 Special Revenue Funds - Federal

23 Federal Health and Human Services Fund

24 Federal Health and Human Services Account - 25127

25

26 By chapter 50, section 1, of the laws of 2013:

27 For services and expenses of administering community services block
28 grants to community action agencies, including suballocation to
29 other state departments and agencies.

30 Personal service ... 1,765,000 (re. \$1,765,000)

31 Nonpersonal service ... 608,000 (re. \$608,000)

32 Fringe benefits ... 772,000 (re. \$772,000)

33 Indirect costs ... 20,000 (re. \$20,000)

34

35 By chapter 50, section 1, of the laws of 2012:

36 For services and expenses of administering community services block
37 grants to community action agencies, including suballocation to
38 other state departments and agencies.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Call Center Interchange and Transfer Authority as
42 defined in the 2012-13 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated.

46 Personal service ... 1,765,000 (re. \$1,765,000)

47 Nonpersonal service ... 608,000 (re. \$608,000)

48 Fringe benefits ... 772,000 (re. \$772,000)

49 Indirect costs ... 20,000 (re. \$20,000)

50

51 Special Revenue Funds - Federal

52 Federal Miscellaneous Operating Grants Fund

53 Appalachian Technical Assistance Account - 25382

54

55 By chapter 50, section 1, of the laws of 2013:

56 For services and expenses of administering the appalachian regional
57 grants program.

58 Personal service ... 137,000 (re. \$137,000)

59 Nonpersonal service ... 78,000 (re. \$78,000)

60 Fringe benefits ... 62,000 (re. \$62,000)

61 Indirect costs ... 3,000 (re. \$3,000)

62

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:
 2 For services and expenses of administering the appalachian regional
 3 grants program.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, and the Call Center Interchange and Transfer Authority as
 7 defined in the 2012-13 state fiscal year state operations appropri-
 8 ation for the budget division program of the division of the budget,
 9 are deemed fully incorporated herein and a part of this appropri-
 10 ation as if fully stated.
 11 Personal service ... 137,200 (re. \$137,200)
 12 Nonpersonal service ... 78,400 (re. \$78,400)
 13 Fringe benefits ... 61,600 (re. \$61,600)
 14 Indirect costs ... 2,800 (re. \$2,800)
 15
 16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Coastal Zone Management Program Account - 25449
 19

20 By chapter 50, section 1, of the laws of 2013:
 21 For services and expenses of the coastal resources and waterfront
 22 revitalization program, including suballocation to other state
 23 departments and agencies.
 24 Personal service ... 2,252,000 (re. \$2,252,000)
 25 Nonpersonal service ... 538,000 (re. \$538,000)
 26 Fringe benefits ... 985,000 (re. \$985,000)
 27 Indirect costs ... 25,000 (re. \$25,000)
 28

29 By chapter 50, section 1, of the laws of 2012:
 30 For services and expenses of the coastal resources and waterfront
 31 revitalization program, including suballocation to other state
 32 departments and agencies.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, the IT Interchange and Transfer
 35 Authority, and the Call Center Interchange and Transfer Authority as
 36 defined in the 2012-13 state fiscal year state operations appropri-
 37 ation for the budget division program of the division of the budget,
 38 are deemed fully incorporated herein and a part of this appropri-
 39 ation as if fully stated.
 40 Personal service ... 2,252,008 (re. \$2,252,008)
 41 Nonpersonal service ... 538,000 (re. \$538,000)
 42 Fringe benefits ... 985,398 (re. \$985,398)
 43 Indirect costs ... 25,000 (re. \$25,000)
 44

45 By chapter 50, section 1, of the laws of 2011:
 46 For services and expenses of the coastal resources and waterfront
 47 revitalization program, including suballocation to other state
 48 departments and agencies.
 49 Personal service ... 2,252,008 (re. \$2,252,008)
 50 Nonpersonal service ... 538,000 (re. \$538,000)
 51 Fringe benefits ... 985,398 (re. \$985,398)
 52 Indirect costs ... 25,000 (re. \$25,000)
 53
 54 Special Revenue Funds - Federal
 55 Federal Miscellaneous Operating Grants Fund
 56 Code Enforcement Program Account - 25416
 57

58 By chapter 50, section 1, of the laws of 2013:
 59 For services and expenses of the code enforcement program.
 60 Personal service ... 300,000 (re. \$300,000)
 61 Nonpersonal service ... 75,000 (re. \$75,000)
 62

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 150,000 (re. \$150,000)
2 Indirect costs ... 75,000 (re. \$75,000)
3
4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 Code Enforcement Program Account
7
8 By chapter 50, section 1, of the laws of 2012:
9 For services and expenses of the code enforcement program.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Call Center Interchange and Transfer Authority as
13 defined in the 2012-13 state fiscal year state operations appropri-
14 ation for the budget division program of the division of the budget,
15 are deemed fully incorporated herein and a part of this appropri-
16 ation as if fully stated.
17 Personal service ... 300,000 (re. \$300,000)
18 Nonpersonal service ... 75,000 (re. \$75,000)
19 Fringe benefits ... 150,000 (re. \$150,000)
20 Indirect costs ... 75,000 (re. \$75,000)
21
22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Great Lakes Initiative Account
25
26 By chapter 55, section 1, of the laws of 2010:
27 For services and expenses of the Great Lakes restoration initiative.
28 Personal service ... 1,718,000 (re. \$1,718,000)
29 Nonpersonal service ... 2,711,000 (re. \$2,711,000)
30 Fringe benefits ... 808,000 (re. \$808,000)
31 Indirect costs ... 69,000 (re. \$69,000)
32
33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Local Government Federal Programs Account - 25300
36
37 By chapter 50, section 1, of the laws of 2013:
38 For services and expenses of the local government federal programs.
39 Personal service ... 75,000 (re. \$75,000)
40 Nonpersonal service ... 27,000 (re. \$27,000)
41 Fringe benefits ... 38,000 (re. \$38,000)
42 Indirect costs ... 10,000 (re. \$10,000)
43
44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
46 Local Government Federal Programs Account
47
48 By chapter 50, section 1, of the laws of 2012:
49 For services and expenses of the local government federal programs.
50 Notwithstanding any other provision of law to the contrary, the OGS
51 Interchange and Transfer Authority, the IT Interchange and Transfer
52 Authority, and the Call Center Interchange and Transfer Authority as
53 defined in the 2012-13 state fiscal year state operations appropri-
54 ation for the budget division program of the division of the budget,
55 are deemed fully incorporated herein and a part of this appropri-
56 ation as if fully stated.
57 Personal service ... 75,000 (re. \$75,000)
58 Nonpersonal service ... 27,000 (re. \$27,000)
59 Fringe benefits ... 38,000 (re. \$38,000)
60 Indirect costs ... 10,000 (re. \$10,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	601,063,000	0
6 Special Revenue Funds - Federal	7,200,000	10,900,000
7 Special Revenue Funds - Other	67,109,000	0
	-----	-----
9 All Funds	675,372,000	10,900,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 15,222,000

17 General Fund
18 State Purposes Account - 10050

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2014-15 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

31 PERSONAL SERVICE

33 Personal service--regular 14,258,000
34 Temporary service 34,000
35 Holiday/overtime compensation 415,000
36 -----
37 Amount available for personal service 14,707,000
38 -----

40 NONPERSONAL SERVICE

42 Supplies and materials 77,000
43 Travel 38,000
44 Contractual services 54,000
45 Equipment 38,000
46 -----
47 Amount available for nonpersonal service.. 207,000
48 -----
49 Program account subtotal 14,914,000
50 -----

52 Special Revenue Funds - Other
53 Combined Nonexpendable Trust Fund
54 Brummer Award Account - 21651

56 NONPERSONAL SERVICE

58 Contractual services 8,000
59 -----
60 Program account subtotal 8,000
61 -----

DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Training Academy Account - 22167	
4		
5	NONPERSONAL SERVICE	
6		
7	Supplies and materials	5,000
8	Travel	1,000
9	Contractual services	290,000
10	Equipment	4,000
11		-----
12	Program account subtotal	300,000
13		-----
14		
15	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	174,086,000
16		-----
17		
18	General Fund	
19	State Purposes Account - 10050	
20		
21	PERSONAL SERVICE	
22		
23	Personal service--regular	148,099,000
24	Holiday/overtime compensation	5,264,000
25		-----
26	Amount available for personal service	153,363,000
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials	3,842,000
32	Travel	351,000
33	Contractual services	3,006,000
34		-----
35	Amount available for nonpersonal service..	7,199,000
36		-----
37	Program account subtotal	160,562,000
38		-----
39		
40	Special Revenue Funds - Federal	
41	Federal Miscellaneous Operating Grants Fund	
42	State Police Account - 25362	
43		
44	For services and expenses related to combat-	
45	ing internet crimes against children.	
46		
47	Personal service	150,000
48	Nonpersonal service	483,000
49	Fringe benefits	65,000
50	Indirect costs	2,000
51		-----
52	Program account subtotal	700,000
53		-----
54		
55	Special Revenue Funds - Other	
56	Miscellaneous Special Revenue Fund	
57	Regulation of Indian Gaming Account - 22046	
58		
59	PERSONAL SERVICE	
60		
61	Personal service--regular	5,927,000
62		

DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

1	Holiday/overtime compensation	118,000	
2			-----
3	Amount available for personal service	6,045,000	
4			-----
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20	PATROL ACTIVITIES PROGRAM	397,126,000	
21			-----
22			
23	General Fund		
24	State Purposes Account - 10050		
25			
26			
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29			
30			
31			
32			
33			
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61			
62			

DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 State Police Seized Assets Account - 22054
 4

5 Notwithstanding any inconsistent provision
 6 of law, the money hereby appropriated may
 7 be used for the payment of prior year
 8 liabilities.
 9

NONPERSONAL SERVICE

10
 11
 12 Equipment 16,000,000
 13 -----
 14 Program account subtotal 16,000,000
 15 -----

16
 17 Special Revenue Funds - Other
 18 NYS DOT Highway Safety Program Fund
 19 Highway Safety Account - 23001
 20

PERSONAL SERVICE

21
 22
 23 Personal service--regular 2,572,000
 24 Holiday/overtime compensation 380,000
 25 -----
 26 Amount available for personal service 2,952,000
 27 -----

NONPERSONAL SERVICE

28
 29
 30
 31 Supplies and materials 35,000
 32 Travel 2,000
 33 Equipment 388,000
 34 -----
 35 Amount available for nonpersonal service.. 425,000
 36 -----
 37 Program account subtotal 3,377,000
 38 -----

39
 40 TECHNICAL POLICE SERVICES PROGRAM 88,938,000
 41 -----

42
 43 General Fund
 44 State Purposes Account - 10050
 45

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange
 49 and Transfer Authority as defined in the
 50 2014-15 state fiscal year state operations
 51 appropriation for the budget division
 52 program of the division of the budget, are
 53 deemed fully incorporated herein and a
 54 part of this appropriation as if fully
 55 stated.
 56

PERSONAL SERVICE

57
 58
 59 Personal service--regular 24,014,000
 60 Temporary service 1,437,000
 61

DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

1	Holiday/overtime compensation	2,313,000
2		-----
3	Amount available for personal service	27,764,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	6,213,000
9	Travel	979,000
10	Contractual services	17,228,000
11	Equipment	954,000
12		-----
13	Amount available for nonpersonal service..	25,374,000
14		-----
15	Total amount available	53,138,000
16		-----
17		
18	Notwithstanding any provision of law to the	
19	contrary, for the purchase of services	
20	related to accessing highly secure	
21	information and equipment from the center	
22	for internet security.	
23		
24	NONPERSONAL SERVICE	
25		
26	Contractual services	200,000
27		-----
28	Program account subtotal	53,338,000
29		-----
30		
31	Special Revenue Funds - Federal	
32	Federal Miscellaneous Operating Grants Fund	
33	State Police Account - 25362	
34		
35	For services and expenses related to grants	
36	from the national institute of justice.	
37		
38	Personal service	250,000
39	Nonpersonal service	638,000
40	Fringe benefits	108,000
41	Indirect costs	4,000
42		-----
43	Program account subtotal	1,000,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Miscellaneous Special Revenue Fund	
48	Statewide Public Safety Communications Account - 22123	
49		
50	Supplies and materials	15,225,000
51	Contractual services	10,275,000
52		-----
53	Program account subtotal	25,500,000
54		-----
55		
56	Special Revenue Funds - Other	
57	State Police Motor Vehicle Law Enforcement and Motor	
58	Vehicle Theft and Insurance Fraud Prevention Fund	
59	State Police Motor Vehicle Law Enforcement Account - 22802	
60		
61		

DIVISION OF STATE POLICE

STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service--regular		4,000,000
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Supplies and materials		104,000
9	Travel		6,000
10	Contractual services		4,490,000
11	Equipment		500,000
12			-----
13	Amount available for nonpersonal service..		5,100,000
14			-----
15	Program account subtotal		9,100,000
16			-----
17			

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 State Police Account - 25362
6
7 By chapter 50, section 1, of the laws of 2013:
8 For services and expenses related to combating internet crimes against
9 children.
10 Personal service ... 150,000 (re. \$150,000)
11 Nonpersonal service ... 483,000 (re. \$483,000)
12 Fringe benefits ... 65,000 (re. \$65,000)
13 Indirect costs ... 2,000 (re. \$2,000)
14
15 By chapter 50, section 1, of the laws of 2012:
16 For services and expenses related to combating internet crimes against
17 children.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Call Center Interchange and Transfer Authority as
21 defined in the 2012-13 state fiscal year state operations appropri-
22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-
24 ation as if fully stated.
25 Personal service ... 150,000 (re. \$150,000)
26 Nonpersonal service ... 483,000 (re. \$483,000)
27 Fringe benefits ... 65,000 (re. \$65,000)
28 Indirect costs ... 2,000 (re. \$2,000)
29
30 PATROL ACTIVITIES PROGRAM
31
32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Motor Carrier Safety Assistance Program Account - 25316
35
36 By chapter 50, section 1, of the laws of 2013:
37 For services and expenses related to commercial vehicle safety
38 enforcement and other activities.
39 Personal service ... 2,700,000 (re. \$2,700,000)
40 Nonpersonal service ... 1,593,000 (re. \$1,593,000)
41 Fringe benefits ... 1,163,000 (re. \$1,163,000)
42 Indirect costs ... 44,000 (re. \$44,000)
43
44 TECHNICAL POLICE SERVICES PROGRAM
45
46 Special Revenue Funds - Federal
47 Federal Miscellaneous Operating Grants Fund
48 State Police Account - 25362
49
50 By chapter 50, section 1, of the laws of 2013:
51 For services and expenses related to grants from the national
52 institute of justice.
53 Personal service ... 250,000 (re. \$250,000)
54 Nonpersonal service ... 638,000 (re. \$638,000)
55 Fringe benefits ... 108,000 (re. \$108,000)
56 Indirect costs ... 4,000 (re. \$4,000)
57
58 By chapter 50, section 1, of the laws of 2012:
59 For services and expenses related to grants from the national insti-
60 tute of justice.
61 Notwithstanding any other provision of law to the contrary, the OGS
62 Interchange and Transfer Authority, the IT Interchange and Transfer

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Authority, and the Call Center Interchange and Transfer Authority as
 2 defined in the 2012-13 state fiscal year state operations appropri-
 3 ation for the budget division program of the division of the budget,
 4 are deemed fully incorporated herein and a part of this appropri-
 5 ation as if fully stated.

6 Personal service ... 250,000 (re. \$250,000)
 7 Nonpersonal service ... 1,638,000 (re. \$1,638,000)
 8 Fringe benefits ... 108,000 (re. \$108,000)
 9 Indirect costs ... 4,000 (re. \$4,000)

10

11 By chapter 50, section 1, of the laws of 2011, as transferred by chapter
 12 50, section 1, of the laws of 2012:

13 For services and expenses related to grants from the national insti-
 14 tute of justice.

15 Personal service ... 250,000 (re. \$250,000)
 16 Nonpersonal service ... 638,000 (re. \$638,000)
 17 Fringe benefits ... 108,000 (re. \$108,000)
 18 Indirect costs ... 4,000 (re. \$4,000)

19

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,602,359,000	0
6 Special Revenue Funds - Federal	415,600,000	578,075,000
7 Special Revenue Funds - Other	6,985,217,200	580,491,000
8 Internal Service Funds	20,100,000	0
9	-----	-----
10 All Funds	9,023,276,200	1,158,566,000
11	=====	=====

12
13 SCHEDULE

14
15 GENERAL FUND

16 General Fund		
17 State Purposes Account - 10050		
18		
19		
20 EMPLOYEE FRINGE BENEFITS		1,602,359,000
21		-----
22		
23 Pension payments to pension fund	12,861,000	
24 For payment of state's share to the teachers		
25 insurance and annuity association and the		
26 college retirement equities fund for state		
27 university faculty in accordance with		
28 chapter 337 of the laws of 1964	187,645,000	
29 Reimbursement to Cornell university and		
30 Alfred university for payment for liabil-		
31 ities heretofore accrued or hereafter to		
32 accrue for unemployment for employees of		
33 the statutory colleges	920,000	
34 For payment of federal retirement costs of		
35 Cornell cooperative extension professional		
36 employees who are now participating in the		
37 federal retirement system	1,200,000	
38 For expenses of group disability insurance		
39 program for employees in the professional		
40 service to provide disability benefits for		
41 such employees	6,280,000	
42 For expenses of the health insurance program		
43 provided for graduate student employees ..	50,000	
44 For payment of the metropolitan commuter		
45 transportation mobility tax pursuant to		
46 article 23 of the tax law as amended by		
47 chapter 25 of the laws of 2009 on behalf		
48 of the state university teaching hospitals		
49 employees at stony brook and downstate		
50 medical employed in the commuter transpor-		
51 tation district. Notwithstanding any other		
52 law to the contrary, this appropriation		
53 may not be decreased by interchange with		
54 any other appropriation	4,000,000	
55 For other employee fringe benefit programs		
56 including, but not limited to, the state's		
57 contributions to the health insurance		
58 fund, the employees' retirement system		
59 pension accumulation fund, the social		
60 security contribution fund, employee bene-		
61 fit fund programs, the dental insurance		
62 plan, the vision care plan, the unemploy-		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 ment insurance fund, and for workers'
 2 compensation benefits. Notwithstanding any
 3 other law to the contrary, no expenditure
 4 shall be made from this appropriation for
 5 any other purpose and it may not be
 6 reduced by interchange with any other
 7 appropriation made to the state universi-
 8 ty. This entire appropriation shall be
 9 transferred to the miscellaneous -- all
 10 state departments and agencies, general
 11 state charges program 1,389,403,000
 12 -----
 13
 14 Total general fund support 1,602,359,000
 15 -----

SPECIAL REVENUE FUNDS - FEDERAL

16
 17
 18
 19 STUDENT AID 415,600,000
 20 -----

21
 22 Special Revenue Funds - Federal
 23 Federal Education Fund
 24 College Work Study Account - 25218
 25
 26 For services and expenses, including grants,
 27 relating to the federal supplemental
 28 educational opportunity grant program 7,000,000
 29 For services and expenses related to the
 30 federal college work study program 13,000,000
 31 -----
 32 Program account subtotal 20,000,000
 33 -----

34
 35 Special Revenue Funds - Federal
 36 Federal Education Fund
 37 Federal Teach Grant Aid Account - 25215
 38
 39 For services and expenses, including grants,
 40 related to the federal teach grant aid
 41 program 20,000,000
 42 -----
 43 Program account subtotal 20,000,000
 44 -----

45
 46 Special Revenue Funds - Federal
 47 Federal Education Fund
 48 Iraq and Afghanistan Service Award Account - 25218
 49
 50 For services and expenses related to the
 51 federal scholarship for individuals whose
 52 parents served in Iraq or Afghanistan
 53 after September 11, 2001 100,000
 54 -----
 55 Program account subtotal 100,000
 56 -----

57
 58 Special Revenue Funds - Federal
 59 Federal Education Fund
 60 SUNY Pell Program Account - 25218
 61
 62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1	For services and expenses, including grants,	
2	related to the federal Pell grant program.	375,000,000
3		-----
4	Program account subtotal	375,000,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Health and Human Services Fund	
9	Federal Scholarship Account - 25114	
10		
11	For services and expenses related to the	
12	federal scholarship for disadvantaged	
13	students program	500,000
14		-----
15	Program account subtotal	500,000
16		-----
17		
18	Total special revenue funds - federal	415,600,000
19		-----
20		
21	SPECIAL REVENUE FUNDS - OTHER	
22		
23	DORMITORY INCOME REIMBURSABLE	343,400,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	State University Dormitory Income Reimbursable Account - 21937	
29		
30	For services and expenses of state universi-	
31	ty dormitory operations. Of this amount,	
32	up to \$5,000,000 may be used for the	
33	payment of claims subject to self-insured	
34	retention pursuant to liability insurance	
35	policies held by the dormitory authority	
36	of the state of New York arising out of	
37	bodily injury or property damage for which	
38	the state university of New York, the	
39	state of New York, and the dormitory	
40	authority of the state of New York might	
41	be liable, occurring upon, or about any	
42	projects covered by agreements between the	
43	dormitory authority of the state of New	
44	York, state university of New York, or	
45	state university construction fund, to be	
46	financed from a transfer from the debt	
47	service fund - state university dorm	
48	income fund	343,400,000
49		-----
50		
51	STUDENT LOANS	34,000,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Combined Student Loan Fund	
56	Student Loan Account - 20955	
57		
58	For services and expenses relating to low	
59	interest loans made to students under the	
60	federal Perkins, nursing student and	
61	health profession loan programs. Of this	
62	appropriation, authority identified as	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 related to federal drawdown will be trans-
 2 ferred to the appropriate federal appro-
 3 priation upon direction of the state
 4 university of New York 34,000,000

6
 7 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 8 SCIENCE CAMPUSES 476,274,600

10
 11 Special Revenue Funds - Other
 12 State University Income Fund
 13 State University Revenue Offset Account - 22655

14
 15 Notwithstanding any other provision of law,
 16 for the purpose of subdivision 4 of
 17 section 355 of the education law, the
 18 separate amounts appropriated herein for
 19 doctoral and health science campuses,
 20 state university colleges, state universi-
 21 ty colleges of technology and agriculture,
 22 shall be deemed to be amounts appropriated
 23 to state-operated institutions and amounts
 24 appropriated to individual state-operated
 25 institutions shall be deemed to be amounts
 26 appropriated for programs or purposes.

27 Provided further, that a portion of the
 28 funds appropriated herein shall be used to
 29 implement a plan to improve educator
 30 effectiveness by:

- 31 (1) increasing admissions requirements for
- 32 all state university teacher preparation
- 33 programs; and
- 34 (2) upgrading the curriculum and require-
- 35 ments for these programs, which includes
- 36 increasing opportunities for in-school
- 37 experience to better prepare aspiring
- 38 teachers to enter the classroom upon grad-
- 39 uation.

40 For payment to the state university doctoral
 41 and health science campuses according to
 42 the following:

43 For services and expenses of the state
 44 university of New York at Albany 54,526,100

45 For services and expenses of the state
 46 university of New York at Binghamton 39,712,700

47 For services and expenses of the state
 48 university of New York at Buffalo, includ-
 49 ing services and expenses of the research
 50 institute on addictions. Notwithstanding
 51 any inconsistent provision of law, rule or
 52 regulation to the contrary, so much of
 53 this appropriation as may be needed shall
 54 be available for transfer to the depart-
 55 ment of health, medical assistance
 56 program, local assistance account for the
 57 purpose of reimbursing the non-federal
 58 share of any supplemental fee payments for
 59 professional services provided by physi-
 60 cians, nurse practitioners and physician
 61 assistants who are participating in a plan
 62 for the management of clinical practice at

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1 the state university of New York while
2 acting in their capacity as a participant
3 in such plan, at levels approved by the
4 division of the budget, in accordance with
5 federal law and regulation and subject to
6 federal financial participation 131,760,600
7 For services and expenses of the state
8 university of New York at Stony Brook.
9 Notwithstanding any inconsistent provision
10 of law, rule or regulation to the contra-
11 ry, so much of this appropriation as may
12 be needed shall be available for transfer
13 to the department of health, medical
14 assistance program, local assistance
15 account for the purpose of reimbursing the
16 non-federal share of any supplemental fee
17 payments for professional services
18 provided by physicians, nurse practition-
19 ers and physician assistants who are
20 participating in a plan for the management
21 of clinical practice at the state univer-
22 sity of New York while acting in their
23 capacity as a participant in such plan, at
24 levels approved by the division of the
25 budget, in accordance with federal law and
26 regulation and subject to federal finan-
27 cial participation 130,726,000
28 For services and expenses of the state
29 university health science center at Brook-
30 lyn. Notwithstanding any inconsistent
31 provision of law, rule or regulation to
32 the contrary, so much of this appropri-
33 ation as may be needed shall be available
34 for transfer to the department of health,
35 medical assistance program, local assist-
36 ance account for the purpose of reimburs-
37 ing the non-federal share of any supple-
38 mental fee payments for professional
39 services provided by physicians, nurse
40 practitioners and physician assistants who
41 are participating in a plan for the
42 management of clinical practice at the
43 state university of New York while acting
44 in their capacity as a participant in such
45 plan, at levels approved by the division
46 of the budget, in accordance with federal
47 law and regulation and subject to federal
48 financial participation 51,601,600
49 For services and expenses of the state
50 university health science center at Syra-
51 cuse. Notwithstanding any inconsistent
52 provision of law, rule or regulation to
53 the contrary, so much of this appropri-
54 ation as may be needed shall be available
55 for transfer to the department of health,
56 medical assistance program, local assist-
57 ance account for the purpose of reimburs-
58 ing the non-federal share of any supple-
59 mental fee payments for professional
60 services provided by physicians, nurse
61 practitioners and physician assistants who
62 are participating in a plan for the

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1	management of clinical practice at the	
2	state university of New York while acting	
3	in their capacity as a participant in such	
4	plan, at levels approved by the division	
5	of budget, in accordance with federal law	
6	and regulation and subject to federal	
7	financial participation	37,959,800
8	For services and expenses of the state	
9	university college of environmental	
10	science and forestry	19,979,700
11	For services and expenses of the state	
12	university college of optometry	10,008,100
13		-----
14		
15	STATE UNIVERSITY COLLEGES	169,320,500
16		-----
17		
18	Special Revenue Funds - Other	
19	State University Income Fund	
20	State University Revenue Offset Account - 22655	
21		
22	Notwithstanding any other provision of law,	
23	for the purpose of subdivision 4 of	
24	section 355 of the education law, the	
25	separate amounts appropriated herein for	
26	doctoral and health science campuses,	
27	state university colleges, state universi-	
28	ty colleges of technology and agriculture,	
29	shall be deemed to be amounts appropriated	
30	to state-operated institutions and amounts	
31	appropriated to individual state-operated	
32	institutions shall be deemed to be amounts	
33	appropriated for programs or purposes.	
34	Provided further, that a portion of the	
35	funds appropriated herein shall be used to	
36	implement a plan to improve educator	
37	effectiveness by:	
38	(1) increasing admissions requirements for	
39	all state university teacher preparation	
40	programs; and	
41	(2) upgrading the curriculum and require-	
42	ments for these programs, which includes	
43	increasing opportunities for in-school	
44	experience to better prepare aspiring	
45	teachers to enter the classroom upon grad-	
46	uation.	
47	For payment to the state university colleges	
48	according to the following:	
49	For services and expenses of the state	
50	university college at Brockport	15,479,800
51	For services and expenses of the state	
52	university college at Buffalo	21,191,300
53	For services and expenses of the state	
54	university college at Cortland	12,390,400
55	For services and expenses of the state	
56	university empire state college	7,686,500
57	For services and expenses of the state	
58	university college at Fredonia	11,580,300
59	For services and expenses of the state	
60	university college at Geneseo	10,565,400
61	For services and expenses of the state	
62	university college at New Paltz	14,013,600

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1	For services and expenses of the state	
2	university college at Old Westbury	8,901,900
3	For services and expenses of the state	
4	university college at Oneonta	11,357,100
5	For services and expenses of the state	
6	university college at Oswego	13,866,000
7	For services and expenses of the state	
8	university college at Plattsburgh	10,654,100
9	For services and expenses of the state	
10	university college at Potsdam	11,117,200
11	For services and expenses of the state	
12	university college at Purchase	12,704,000
13	For services and expenses of the state	
14	university maritime college	7,812,900
15		-----
16		
17	STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..	48,599,500
18		-----
19		
20	Special Revenue Funds - Other	
21	State University Income Fund	
22	State University Revenue Offset Account - 22655	
23		
24	Notwithstanding any other provision of law,	
25	for the purpose of subdivision 4 of	
26	section 355 of the education law, the	
27	separate amounts appropriated herein for	
28	doctoral and health science campuses,	
29	state university colleges, state universi-	
30	ty colleges of technology and agriculture,	
31	shall be deemed to be amounts appropriated	
32	to state-operated institutions and amounts	
33	appropriated to individual state-operated	
34	institutions shall be deemed to be amounts	
35	appropriated for programs or purposes.	
36	Provided further, that a portion of the	
37	funds appropriated herein shall be used to	
38	implement a plan to improve educator	
39	effectiveness by:	
40	(1) increasing admissions requirements for	
41	all state university teacher preparation	
42	programs; and	
43	(2) upgrading the curriculum and require-	
44	ments for these programs, which includes	
45	increasing opportunities for in-school	
46	experience to better prepare aspiring	
47	teachers to enter the classroom upon grad-	
48	uation.	
49	For payment to the state university colleges	
50	of technology and agriculture according to	
51	the following:	
52	For services and expenses of the state	
53	university college of technology at Alfred	
54	.....	7,325,600
55	For services and expenses of the state	
56	university college of technology at Canton	
57	.....	5,522,100
58	For services and expenses of the state	
59	university college of agriculture and	
60	technology at Cobleskill	6,029,300
61	For services and expenses of the state	
62	university college of technology at Delhi.	5,663,600

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1	For services and expenses of the state	
2	university college of technology at Farm-	
3	ingdale	11,108,600
4	For services and expenses of the state	
5	university college of agriculture and	
6	technology at Morrisville	7,142,100
7	For services and expenses of the state	
8	university college of technology at	
9	Utica/Rome	5,808,200
10		-----
11		
12	UNIVERSITY-WIDE PROGRAMS	131,731,600
13		-----
14		
15	Special Revenue Funds - Other	
16	State University Income Fund	
17	State University Revenue Offset Account - 22655	
18		
19	STUDENT GRANTS AND LOANS	
20		
21	For empire state diversity honors scholar-	
22	ships program subject to a university	
23	match of equal amount for granting and	
24	administration of honor scholarships	621,900
25	For tuition awards to recipients of the	
26	Maritime appointments program at SUNY	
27	Maritime	239,600
28	For expenses of the federal Perkins, health	
29	professions and nursing student loan	
30	programs; the supplemental educational	
31	opportunity grant program; and the college	
32	work study program	3,114,100
33	For the payment of financial assistance to	
34	certain categories of regularly enrolled	
35	full-time students at state-operated	
36	institutions of the state university of	
37	New York	1,570,700
38	For graduate diversity fellowships	6,039,300
39	For services and expenses of providing	
40	services to students with disabilities ...	544,100
41		
42	OPPORTUNITY AND DIVERSITY PROGRAMS	
43		
44	For services and expenses related to the	
45	office of diversity and educational equity	
46	.....	591,400
47	For services and expenses of the Native	
48	American program	215,200
49	For services and expenses of the trustees	
50	underrepresented faculty initiative	422,000
51	Educational opportunity programs, for	
52	services and expenses to expand opportu-	
53	nities in institutions of higher learning	
54	for the educationally and economically	
55	disadvantaged in accordance with chapter	
56	917 of the laws of 1970, for educational	
57	opportunity programs on state university	
58	campuses, a summer program and educational	
59	opportunity programs in state university	
60	community colleges	21,080,000
61		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1	For services and expenses related to the	
2	operation of educational opportunity	
3	centers and their outreach programs	
4	including, but not limited to, necessary	
5	programs, services, and financial assist-	
6	ance, for educationally and economically	
7	disadvantaged adults, recipients of feder-	
8	al temporary assistance to needy families	
9	(TANF) and out-of-school youth who have	
10	attained the age of 16 years. \$2,000,000	
11	of this appropriation shall be used for	
12	the services and expenses related to the	
13	operation of the ATTAIN lab program. For	
14	the purpose of this appropriation, the	
15	term "economically disadvantaged" shall be	
16	defined as set forth in regulations	
17	promulgated by the state university	51,036,300
18		
19	STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES	
20		
21	For services and expenses of the empire	
22	innovation program	9,497,400
23	For services and expenses of the strategic	
24	partnership for industrial resurgence in	
25	accordance with a plan approved by the	
26	director of the budget	1,747,400
27	For services and expenses to promote and	
28	coordinate energy reduction projects, to	
29	provide an index of the health of New York	
30	residents and to match health providers to	
31	communities in need	350,000
32	For services and expenses of the Rockefeller	
33	institute including \$62,400 for the Philip	
34	Weinberg senior fellowship and \$82,000 for	
35	the statistical yearbook	1,104,200
36	For the college of nanoscale science and	
37	engineering	1,928,600
38	For services and expenses of the sea grant	
39	institute	411,800
40	For services and expenses related to the	
41	establishment of the central New York cord	
42	blood center at the state university	
43	health science center at Syracuse	205,600
44	For services and expenses related to expand-	
45	ing capacity in campus programs for which	
46	there is a demonstrated economic develop-	
47	ment or public health need	3,164,300
48	For additional services and expenses related	
49	to the high need program for expansion of	
50	nursing programs. A portion of the funds	
51	herein appropriated may be transferred to	
52	the general fund-local assistance account	
53	of the state university of New York to	
54	accomplish the purposes of this appropri-	
55	ation, in accordance with a plan approved	
56	by the director of the budget	1,663,600
57	For services and expenses of the small busi-	
58	ness development centers	1,973,200
59	For services and expenses to provide	
60	system-wide support to campuses for inter-	
61	national education programs including	
62	study abroad, international exchange and	

STATE UNIVERSITY OF NEW YORK

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1	recruiting international students to	
2	provide additional revenue for campuses to	
3	increase in-state resident enrollment	1,800,000
4	For services and expenses to provide faculty	
5	and staff development for state-operated	
6	and community colleges	360,400
7	For expenses for the purpose of providing	
8	students access to the benefits of use of	
9	computer technology to achieve academic	
10	excellence through innovative instruction,	
11	including Open SUNY	1,607,700
12	For services and expenses to improve the	
13	educational pipeline, including the Urban	
14	Teacher Center in New York City	506,300
15	For academic equipment replacement	4,373,200
16	For services and expenses related to the	
17	operation of child care centers for the	
18	benefit of students at the state operated	
19	campuses and programs of the state univer-	
20	sity of New York, subject to a provision	
21	for matching funds of at least 35 percent	
22	from non-state sources	1,567,800
23	For tuition reimbursement for community	
24	college employees	116,700
25	For teacher education and support, by	
26	tuition reimbursement or other expendi-	
27	tures in support of the clinical prepara-	
28	tion of teachers	2,050,000
29	For services and expenses of the university	
30	computer center, including the telecommu-	
31	nications network and Open SUNY	4,764,400
32	For services and expenses of the library and	
33	educational technology programs, including	
34	Open SUNY	5,081,600
35	For expenses of university-wide student	
36	governance	57,100
37	For services and expenses of the library	
38	conservation program	350,000
39	For services and expenses of the adminis-	
40	tration of charter schools	707,200
41	For services and expenses of multimedia	
42	services, including the New York Network..	118,500
43	For services and expenses of the New York	
44	state veterinary college at Cornell	250,000
45	For the services and expenses of staffing	
46	and research faculty at the state univer-	
47	sity college of technology at Utica/Rome..	500,000
48		-----
49	Subtotal - university-wide programs	131,731,600
50		=====
51		
52	SYSTEM ADMINISTRATION	13,804,300
53		-----
54		
55	Special Revenue Funds - Other	
56	State University Income Fund	
57	State University Revenue Offset Account - 22655	
58		
59		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1	For services and expenses for system admin-	
2	istration, including minority and women	
3	business enterprise contracting and	
4	purchasing and the internal and independ-	
5	ent audit programs	13,804,300
6		-----
7		
8	Total of state-operated institutions general	
9	operating schedule	839,730,500
10		-----
11		
12	Special Revenue Funds - Other	
13	State University Income Fund	
14	State University Revenue Offset Account - 22655	
15		
16	For services and expenses of state universi-	
17	ty operations supported in whole or in	
18	part by tuition. Notwithstanding section	
19	23 of the public lands law, expenditures	
20	from this appropriation may include the	
21	proceeds deposited from the sale of	
22	surplus state university property	1,668,178,800
23		-----
24		
25	Total gross operating - state-operated	
26	institutions support	2,507,909,300
27		-----
28		
29	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES	129,319,800
30		-----
31		
32	Special Revenue Funds - Other	
33	State University Income Fund	
34	State University Revenue Offset Account - 22655	
35		
36	For payment to the statutory or contract	
37	colleges, as defined by subdivision 3 of	
38	section 350 of the education law.	
39	Notwithstanding any law to the contrary,	
40	the separate amounts appropriated herein	
41	for the statutory and contract colleges	
42	may not be decreased by transfer or inter-	
43	change with appropriations made for	
44	doctoral and health science campuses,	
45	state university colleges, state universi-	
46	ty colleges of technology and agriculture	
47	or system administration.	
48	For services and expenses of the New York	
49	state college of Ceramics - Alfred Univer-	
50	sity	8,088,100
51	For services and expenses of the New York	
52	state statutory colleges - Cornell univer-	
53	sity	78,913,000
54	For services and expenses to support	
55	research conducted at the New York state	
56	veterinary college at Cornell into canine	
57	diseases affecting humans and animals	138,000
58	For Cornell land scrip	35,000
59		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1	For services and expenses related to	
2	programs that support Cornell university's	
3	federal land grant mission	42,145,700
4		-----
5		
6	Amount available - New York statutory	
7	colleges - Cornell University	121,231,700
8		-----
9		
10	Total of statutory and contract colleges	
11	support	129,319,800
12		-----
13		
14	Total gross operating - state-operated	
15	institutions and statutory and contract	
16	college support	2,637,229,100
17		-----
18		
19	GENERAL INCOME REIMBURSABLE	837,800,000
20		-----
21		
22	Special Revenue Funds - Other	
23	State University Income Fund	
24	State University General Income Reimbursable Account - 22653	
25		
26	For services and expenses of activities	
27	supported in whole or in part by user fees	
28	and other charges	837,800,000
29		-----
30		
31	HOSPITAL INCOME REIMBURSABLE	2,920,993,100
32		-----
33		
34	Special Revenue Funds - Other	
35	State University Income Fund	
36	State University Hospitals Income Reimbursable Account - 22656	
37		
38	For services and expenses of the state	
39	university of New York hospitals at Stony	
40	Brook, Brooklyn, and Syracuse, including	
41	fringe benefits and other operational	
42	expenses including those associated with	
43	the operations of Long Island college	
44	hospital	2,820,993,100
45		-----
46	Program account subtotal	2,820,993,100
47		-----
48		
49	Special Revenue Funds - Other	
50	State University Income Fund	
51	State University-wide Hospital Reimbursable Account - 22658	
52		
53	For services and expenses of hospital activ-	
54	ities supported in whole or in part by	
55	user fees and other charges	100,000,000
56		-----
57	Program account subtotal	100,000,000
58		-----
59		
60	LONG ISLAND VETERANS' HOME REIMBURSABLE	44,895,000
61		-----
62		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2014-15

1	Special Revenue Funds - Other	
2	State University Income Fund	
3	Long Island Veterans' Home Account - 22652	
4		
5	For services and expenses related to opera-	
6	tion of the Long Island veterans' home ...	44,895,000
7		-----
8		
9	SUNY STABILIZATION	15,000,000
10		-----
11		
12	Special Revenue Funds - Other	
13	State University Income Fund	
14	SUNY Stabilization Account - 22657	
15		
16	For services and expenses at various	
17	campuses	15,000,000
18		-----
19		
20	TUITION REIMBURSABLE	151,900,000
21		-----
22		
23	Special Revenue Funds - Other	
24	State University Income Fund	
25	SUNY Tuition Reimbursable Account - 22659	
26		
27	For services and expenses of activities	
28	supported in whole or in part by tuition	
29	and related academic fees. This appropri-	
30	ation shall be available for expenditure	
31	upon approval by the director of the budg-	
32	et of an annual plan submitted by the	
33	university to the director of the budget	
34	and the chairmen of the senate finance	
35	committee and the assembly ways and means	
36	committee on or before October 15, 2014 ..	151,900,000
37		-----
38	Total special revenue funds - other	6,985,217,200
39		-----
40		
41		
42		
43	BANKING SERVICES	20,100,000
44		-----
45		
46	Internal Service Fund	
47	Agencies Internal Service Fund	
48	Banking Services Account - 55057	
49		
50	For services and expenses in connection with	
51	the purchase of banking services	20,100,000
52		-----
53	Total internal service fund	20,100,000
54		-----
55		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 STUDENT AID
2
3 Special Revenue Funds - Federal
4 Federal [Department of] Education Fund
5 College Work Study Account - 25218
6
7 By chapter 50, section 1, of the laws of 2013:
8 For services and expenses, including grants, relating to the federal
9 supplemental educational opportunity grant program
10 9,000,000 (re. \$6,103,000)
11 For services and expenses related to the federal college work study
12 program ... 15,000,000 (re. \$11,806,000)
13
14 Special Revenue Funds - Federal
15 Federal [Department of] Education Fund
16 College Work Study Account
17
18 By chapter 50, section 1, of the laws of 2012:
19 For services and expenses, including grants, relating to the federal
20 supplemental educational opportunity grant program
21 9,000,000 (re. \$3,665,000)
22 For services and expenses related to the federal college work study
23 program ... 15,000,000 (re. \$5,079,000)
24
25 By chapter 50, section 1, of the laws of 2011:
26 For services and expenses, including grants, relating to the federal
27 supplemental educational opportunity grant program
28 9,000,000 (re. \$3,603,000)
29 For services and expenses related to the federal college work study
30 program ... 15,000,000 (re. \$4,867,000)
31
32 By chapter 53, section 1, of the laws of 2010:
33 For services and expenses, including grants, relating to the federal
34 supplemental educational opportunity grant program
35 9,000,000 (re. \$3,245,000)
36 For services and expenses related to the federal college work study
37 program ... 15,000,000 (re. \$4,425,000)
38
39 By chapter 53, section 1, of the laws of 2009:
40 For services and expenses, including grants, relating to the federal
41 supplemental educational opportunity grant program
42 9,000,000 (re. \$3,011,000)
43 For services and expenses related to the federal college work study
44 program ... 15,000,000 (re. \$2,960,000)
45
46 Special Revenue Funds - Federal
47 Federal [Department of] Education Fund
48 Federal Teach Grant Aid Account - 25215
49
50 By chapter 50, section 1, of the laws of 2013:
51 For services and expenses, including grants, related to the federal
52 teach grant aid program ... 28,000,000 (re. \$25,904,000)
53
54 Special Revenue Funds - Federal
55 Federal [Department of] Education Fund
56 Federal Teach Grant Aid Account
57
58 By chapter 50, section 1, of the laws of 2012:
59 For services and expenses, including grants, related to the federal
60 teach grant aid program ... 28,000,000 (re. \$23,549,000)
61
62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses, including grants, related to the federal
3 teach grant aid program ... 28,000,000 (re. \$22,436,000)
4
5 By chapter 53, section 1, of the laws of 2010:
6 For services and expenses, including grants, related to the federal
7 teach grant aid program ... 28,000,000 (re. \$21,491,000)
8
9 By chapter 53, section 1, of the laws of 2009:
10 For services and expenses, including grants, related to the federal
11 teach grant aid program ... 28,000,000 (re. \$21,212,000)
12
13 Special Revenue Funds - Federal
14 Federal [Department of] Education Fund
15 Iraq and Afghanistan Service Award Account - 25218
16
17 By chapter 50, section 1, of the laws of 2013:
18 For services and expenses related to the federal scholarship for
19 individuals whose parents served in Iraq or Afghanistan after
20 September 11, 2001 ... 100,000 (re. \$97,000)
21
22 By chapter 50, section 1, of the laws of 2012:
23 For services and expenses related to the federal scholarship for indi-
24 viduals whose parents served in Iraq or Afghanistan after September
25 11, 2001 ... 100,000 (re. \$100,000)
26
27 By chapter 50, section 1, of the laws of 2011:
28 For services and expenses related to the federal scholarship for indi-
29 viduals whose parents served in Iraq or Afghanistan after September
30 11, 2001 ... 100,000 (re. \$100,000)
31
32 Special Revenue Funds - Federal
33 Federal [Department of] Education Fund
34 SUNY Academic Competitiveness Grants Program Account
35
36 By chapter 53, section 1, of the laws of 2010:
37 For services and expenses, including grants, related to the federal
38 academic competitiveness grant program
39 15,000,000 (re. \$2,807,000)
40 For services and expenses, including grants, related to the federal
41 national science and mathematics access to retain talent (SMART)
42 grant program ... 15,000,000 (re. \$2,590,000)
43
44 By chapter 53, section 1, of the laws of 2009:
45 For services and expenses, including grants, related to the federal
46 academic competitiveness grant program
47 15,000,000 (re. \$7,224,000)
48 For services and expenses, including grants, related to the federal
49 national science and mathematics access to retain talent (SMART)
50 grant program ... 15,000,000 (re. \$6,868,000)
51
52 Special Revenue Funds - Federal
53 Federal [Department of] Education Fund
54 SUNY Pell Program Account - 25218
55
56 By chapter 50, section 1, of the laws of 2013:
57 For services and expenses, including grants, related to the federal
58 Pell grant program ... 375,000,000 (re. \$226,662,000)
59
60 By chapter 50, section 1, of the laws of 2012:
61 For services and expenses, including grants, related to the federal
62 Pell grant program ... 375,000,000 (re. \$105,268,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses, including grants, related to the federal
3 Pell grant program ... 310,000,000 (re. \$43,813,000)
4
5 By chapter 53, section 1, of the laws of 2010:
6 For services and expenses, including grants, related to the federal
7 Pell grant program ... 235,000,000 (re. \$1,837,000)
8
9 By chapter 53, section 1, of the laws of 2009:
10 For services and expenses, including grants, related to the federal
11 Pell grant program ... 215,000,000 (re. \$11,309,000)
12
13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Federal Scholarship Account - 25114
16
17 By chapter 50, section 1, of the laws of 2013:
18 For services and expenses related to the federal scholarship for
19 disadvantaged students program ... 1,500,000 (re. \$1,500,000)
20
21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Scholarship Account
24
25 By chapter 50, section 1, of the laws of 2012:
26 For services and expenses related to the federal scholarship for
27 disadvantaged students program ... 1,500,000 (re. \$1,486,000)
28
29 By chapter 50, section 1, of the laws of 2011:
30 For services and expenses related to the federal scholarship for
31 disadvantaged students program ... 1,500,000 (re. \$1,238,000)
32
33 By chapter 53, section 1, of the laws of 2010:
34 For services and expenses related to the federal scholarship for
35 disadvantaged students program ... 1,500,000 (re. \$993,000)
36
37 By chapter 53, section 1, of the laws of 2009:
38 For services and expenses related to the federal scholarship for
39 disadvantaged students program ... 1,500,000 (re. \$827,000)
40
41 GENERAL INCOME REIMBURSABLE
42
43 Special Revenue Funds - Other
44 State University Income Fund
45 State University General Income Reimbursable Account - 22653
46
47 By chapter 50, section 1, of the laws of 2013:
48 For services and expenses of activities supported in whole or in part
49 by user fees and other charges
50 837,800,000 (re. \$580,491,000)
51

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6		-----
7	All Funds	0
8		=====

9

SCHEDULE

10		
11		
12	STATEWIDE FINANCIAL SYSTEM PROGRAM	29,700,000
13		-----

14

15 General Fund
16 State Purposes Account - 10050

17

18 For services and expenses related to the
19 development of enterprise technology
20 solutions. Funds appropriated herein may
21 be suballocated to any other state depart-
22 ment, agency or public benefit corporation
23 to achieve this purpose; provided however,
24 these funds shall only be available upon
25 the mutual agreement of the director of
26 the budget and the state comptroller on a
27 joint implementation plan for the inte-
28 grated development of statewide financial
29 system to be utilized by agencies, the
30 division of the budget, and the office of
31 the state comptroller.

32

PERSONAL SERVICE

33

34		
35	Personal service--regular	10,567,000
36	Holiday/overtime compensation	71,000
37		-----
38	Amount available for personal service	10,638,000
39		-----

40

NONPERSONAL SERVICE

41

42		
43	Supplies and materials	219,000
44	Travel	10,000
45	Contractual services	18,695,000
46	Equipment	138,000
47		-----
48	Amount available for nonpersonal service..	19,062,000
49		-----

50

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	279,250,000	0
6 Special Revenue Funds - Federal	5,000,000	0
7 Special Revenue Funds - Other	102,382,000	0
8 Internal Service Funds	77,442,400	5,900,000
9	-----	-----
10 All Funds	464,074,400	5,900,000
11	=====	=====

12
13 SCHEDULE

14
15 AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM 194,640,000
16 -----

17
18 General Fund
19 State Purposes Account - 10050

20
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2014-15 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 Notwithstanding any law to the contrary, the
32 department shall provide to other agencies
33 that utilize an electronic license
34 application developed in the 2013-14 or
35 2014-15 fiscal year with electronic tax
36 clearances premised on fixed and final tax
37 obligations of license applicants as
38 indicated in the records of the
39 department.
40

41 PERSONAL SERVICE

42
43 Personal service--regular 168,316,000
44 Temporary service 204,000
45 Holiday/overtime compensation 750,000
46 -----
47 Amount available for personal service 169,270,000
48 -----

49
50 NONPERSONAL SERVICE

51
52 Supplies and materials 421,000
53 Travel 3,701,000
54 Contractual services 1,084,000
55 Equipment 1,164,000
56 -----
57 Amount available for nonpersonal service.. 6,370,000
58 -----
59 Program account subtotal 175,640,000
60 -----
61
62

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Federal Equitable Sharing Agreement - Justice Account - 25406	
4		
5	For moneys to the department of taxation and	
6	finance for the justice department federal	
7	equitable sharing agreement to be used for	
8	law enforcement purposes.	
9		
10	Nonpersonal service	2,500,000
11		-----
12	Program account subtotal	2,500,000
13		-----
14		
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Federal Equitable Sharing Agreement - Treasury Account - 25524	
18		
19	For moneys to the department of taxation and	
20	finance for the treasury department feder-	
21	al equitable sharing agreement to be used	
22	for law enforcement purposes.	
23		
24	Nonpersonal service	2,500,000
25		-----
26	Program account subtotal	2,500,000
27		-----
28		
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Equitable Sharing Agreement Account - 22195	
32		
33	For moneys to the department of taxation and	
34	finance for various equitable sharing	
35	agreements to be used for law enforcement	
36	purposes.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2014-15 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated.	
47		
48		
49		
50	Supplies and materials	1,050,000
51	Travel	200,000
52	Contractual services	200,000
53	Equipment	1,050,000
54		-----
55	Program account subtotal	2,500,000
56		-----
57		
58	Special Revenue Funds - Other	
59	Miscellaneous Special Revenue Fund	
60	Tax Revenue Arrearage Account - 22168	
61		
62		

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 For services and expenses related to the
 2 administration and collection of outstand-
 3 ing tax liabilities through the use of
 4 contractual services.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2014-15 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

NONPERSONAL SERVICE

17			
18	Contractual services	11,500,000	
19		-----	
20	Program account subtotal	11,500,000	
21		-----	
22			
23	CENTRALIZED OPERATIONS SUPPORT PROGRAM		22,750,000
24			-----

25
 26 General Fund
 27 State Purposes Account - 10050

28
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2014-15 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

PERSONAL SERVICE

41			
42	Personal service--regular	4,118,000	
43	Temporary service	110,000	
44	Holiday/overtime compensation	50,000	
45		-----	
46	Amount available for personal service	4,278,000	
47		-----	

NONPERSONAL SERVICE

50			
51	Supplies and materials	2,920,000	
52	Travel	28,000	
53	Contractual services	14,900,000	
54	Equipment	624,000	
55		-----	
56	Amount available for nonpersonal service..	18,472,000	
57		-----	

58			
59	CONCILIATION AND MEDIATION PROGRAM		1,629,000
60			-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 General Fund
 2 State Purposes Account - 10050
 3
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2014-15 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.
 14
 15 PERSONAL SERVICE
 16
 17 Personal service--regular 1,551,000
 18 -----
 19
 20 NONPERSONAL SERVICE
 21
 22 Supplies and materials 4,000
 23 Travel 69,000
 24 Contractual services 4,000
 25 Equipment 1,000
 26 -----
 27 Amount available for nonpersonal service.. 78,000
 28 -----
 29
 30 MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM 15,239,000
 31 -----
 32

33 General Fund
 34 State Purposes Account - 10050
 35
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2014-15 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated.
 46
 47 PERSONAL SERVICE
 48
 49 Personal service--regular 13,942,000
 50 Temporary service 32,000
 51 Holiday/overtime compensation 10,000
 52 -----
 53 Amount available for personal service 13,984,000
 54 -----
 55
 56 NONPERSONAL SERVICE
 57
 58 Supplies and materials 98,000
 59 Travel 112,000
 60 Contractual services 778,000
 61

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1	Equipment	267,000	
2		-----	
3	Amount available for nonpersonal service..	1,255,000	
4		-----	
5			
6	NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM		250,000
7			-----
8			
9	General Fund		
10	State Purposes Account - 10050		
11			
12	PERSONAL SERVICE		
13			
14	Personal service--regular	250,000	
15		-----	
16			
17	OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM		19,726,000
18			-----
19			
20	General Fund		
21	State Purposes Account - 10050		
22			
23	Notwithstanding any other provision of law		
24	to the contrary, the OGS Interchange and		
25	Transfer Authority and the IT Interchange		
26	and Transfer Authority as defined in the		
27	2014-15 state fiscal year state operations		
28	appropriation for the budget division		
29	program of the division of the budget, are		
30	deemed fully incorporated herein and a		
31	part of this appropriation as if fully		
32	stated.		
33			
34	PERSONAL SERVICE		
35			
36	Personal service--regular	11,635,000	
37		-----	
38			
39	NONPERSONAL SERVICE		
40			
41	Supplies and materials	200,000	
42	Travel	200,000	
43	Contractual services	3,200,000	
44	Equipment	300,000	
45		-----	
46	Amount available for nonpersonal service..	3,900,000	
47		-----	
48	Program account subtotal	15,535,000	
49		-----	
50			
51	Special Revenue Funds - Other		
52	Miscellaneous Special Revenue Fund		
53	Industrial and Utility Service Account - 22004		
54			
55	For services and expenses related to the		
56	preparation of appraisals on special fran-		
57	chises, unit of production values of oil		
58	and gas rights and assessment ceilings on		
59	railroad properties.		
60	Notwithstanding any other provision of law		
61	to the contrary, the OGS Interchange and		
62	Transfer Authority and the IT Interchange		

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 and Transfer Authority as defined in the
 2 2014-15 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

PERSONAL SERVICE

8
 9
 10
 11 Personal service--regular 1,896,000
 12 -----

NONPERSONAL SERVICE

13
 14
 15
 16 Contractual services 100,000
 17 Fringe benefits 980,000
 18 Indirect costs 51,000
 19 -----
 20 Amount available for nonpersonal service.. 1,131,000
 21 -----
 22 Program account subtotal 3,027,000
 23 -----

24
 25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Local Services Account - 22078
 28

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2014-15 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

PERSONAL SERVICE

39
 40
 41
 42 Personal service--regular 722,000
 43 -----

NONPERSONAL SERVICE

44
 45
 46
 47 Contractual services 50,000
 48 Fringe benefits 373,000
 49 Indirect costs..... 19,000
 50 -----
 51 Amount available for nonpersonal service.. 442,000
 52 -----
 53 Program account subtotal 1,164,000
 54 -----

55
 56 REVENUE PROCESSING AND RECONCILIATION PROGRAM 193,343,400
 57 -----

58
 59 General Fund
 60 State Purposes Account - 10050
 61
 62

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2014-15 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11
 12 PERSONAL SERVICE

13		
14	Personal service--regular	32,770,000
15	Temporary service	1,035,000
16	Holiday/overtime compensation	375,000
17		-----
18	Amount available for personal service	34,180,000
19		-----

20
 21 NONPERSONAL SERVICE

22		
23	Supplies and materials	814,000
24	Travel	100,000
25	Contractual services	1,012,000
26	Equipment	142,000
27		-----
28	Amount available for nonpersonal service..	2,068,000
29		-----
30	Program account subtotal	36,248,000
31		-----

32
 33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 New York City Assessment Account - 22062
 36

37 For services and expenses related to the
 38 administration, collection, and distrib-
 39 ution of the New York city personal income
 40 taxes.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2014-15 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a
 49 part of this appropriation as if fully
 50 stated.

51
 52 PERSONAL SERVICE

53		
54	Personal service--regular	35,566,000
55	Temporary service	1,315,000
56		-----
57	Amount available for personal service	36,881,000
58		-----

59
 60

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	2,553,000
4	Travel	2,000,000
5	Contractual services	18,000,000
6	Equipment	2,000,000
7	Fringe benefits	16,799,000
8	Indirect costs	1,420,000
9		-----
10	Amount available for nonpersonal service..	42,772,000
11		-----
12	Program account subtotal	79,653,000
13		-----

14 Internal Service Funds
 15 Agencies Internal Service Fund
 16 Banking Services Account - 55057

18
 19 For services and expenses in connection with
 20 the purchase of banking services, as well
 21 as for tax return processing within the
 22 department of taxation and finance.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2014-15 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

33	NONPERSONAL SERVICE	
34		
35		
36	Contractual services	25,380,000
37		-----
38	Program account subtotal	25,380,000
39		-----

40 Internal Service Funds
 41 Agencies Internal Service Fund
 42 Tax Contact Center Account - 55073

43
 44
 45 For payments related to the planning, devel-
 46 opment and establishment of a new state-
 47 wide contact center within the department
 48 of tax and finance, the office of children
 49 and family services and the department of
 50 labor on behalf of customer state agen-
 51 cies.
 52 Notwithstanding any other provision of law
 53 to the contrary, for the purpose of plan-
 54 ning, developing and/or implementing the
 55 consolidation of administration, business
 56 services, procurement, information tech-
 57 nology and/or other functions shared among
 58 agencies to improve the efficiency and
 59 effectiveness of government operations,
 60 the amounts appropriated herein may be (i)
 61 interchanged without limit, (ii) trans-
 62 ferred between any other state operations

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1 appropriations within this agency or to
 2 any other state operations appropriations
 3 of any state department, agency or public
 4 authority, and/or (iii) suballocated to
 5 any state department, agency or public
 6 authority with the approval of the direc-
 7 tor of the budget who shall file such
 8 approval with the department of audit and
 9 control and copies thereof with the chair-
 10 man of the senate finance committee and
 11 the chairman of the assembly ways and
 12 means committee.

PERSONAL SERVICE

13
 14
 15
 16 Personal service--regular 31,367,600
 17 -----

NONPERSONAL SERVICE

18
 19
 20
 21 Contractual services 1,789,600
 22 Fringe benefits 18,820,600
 23 Indirect costs 84,600
 24 -----
 25 Amount available for nonpersonal service.. 20,694,800
 26 -----
 27 Program account subtotal 52,062,400
 28 -----

29
 30 TAX POLICY, REVENUE ACCOUNTING, AND TAXPAYER GUIDANCE
 31 PROGRAM 10,983,000
 32 -----

33
 34 General Fund
 35 State Purposes Account - 10050

36
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2014-15 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated.

PERSONAL SERVICE

47
 48
 49
 50 Personal service--regular 9,673,000
 51 Temporary service 8,000
 52 Holiday/overtime compensation 65,000
 53 -----
 54 Amount available for personal service 9,746,000
 55 -----

NONPERSONAL SERVICE

56
 57
 58
 59 Supplies and materials 44,000
 60 Travel 20,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1	Contractual services	1,160,000	
2	Equipment	13,000	
3		-----	
4	Amount available for nonpersonal service..	1,237,000	
5		-----	
6			
7	TECHNOLOGY AND INFORMATION SERVICES PROGRAM		976,000
8			-----
9			
10	General Fund		
11	State Purposes Account - 10050		
12			
13	Notwithstanding any other provision of law		
14	to the contrary, the OGS Interchange and		
15	Transfer Authority and the IT Interchange		
16	and Transfer Authority as defined in the		
17	2014-15 state fiscal year state operations		
18	appropriation for the budget division		
19	program of the division of the budget, are		
20	deemed fully incorporated herein and a		
21	part of this appropriation as if fully		
22	stated.		
23			
24			
25			
26	Supplies and materials	107,000	
27	Travel	15,000	
28	Contractual services	540,000	
29	Equipment	314,000	
30		-----	
31	Amount available for nonpersonal service..	976,000	
32		-----	
33			
34	TREASURY MANAGEMENT PROGRAM		4,538,000
35			-----
36			
37	Special Revenue Funds - Other		
38	Miscellaneous Special Revenue Fund		
39	Investment Services Account - 22034		
40			
41	For services and expenses relating to the		
42	performance of certain fiduciary responsi-		
43	bilities on behalf of certain agencies,		
44	public benefit corporations and public		
45	authorities.		
46	Notwithstanding any other provision of law		
47	to the contrary, the OGS Interchange and		
48	Transfer Authority and the IT Interchange		
49	and Transfer Authority as defined in the		
50	2014-15 state fiscal year state operations		
51	appropriation for the budget division		
52	program of the division of the budget, are		
53	deemed fully incorporated herein and a		
54	part of this appropriation as if fully		
55	stated.		
56			
57			
58			
59	Personal service--regular		2,070,000
60			

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2014-15

1	Temporary service	5,000
2		-----
3	Amount available for personal service	2,075,000
4		-----
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		

NONPERSONAL SERVICE

8	Supplies and materials	10,000
9	Travel	10,000
10	Contractual services	1,300,000
11	Equipment	15,000
12	Fringe benefits	1,072,000
13	Indirect costs	56,000
14		-----
15	Amount available for nonpersonal service..	2,463,000
16		-----
17		

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 REVENUE PROCESSING AND RECONCILIATION PROGRAM
2
3 Internal Service Funds
4 [Miscellaneous] Agencies Internal Service Fund
5 Banking Services Account - 55057
6
7 By chapter 50, section 1, of the laws of 2013:
8 For services and expenses in connection with the purchase of banking
9 services.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and
12 Transfer Authority as defined in the 2013-14 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated.
16 Contractual services ... 25,380,000 (re. \$5,900,000)
17

DIVISION OF TAX APPEALS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	3,121,000	0
	-----	-----
7 All Funds	3,121,000	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM 3,121,000
 13 -----

15 General Fund
 16 State Purposes Account - 10050

18 PERSONAL SERVICE

19
 20 Personal service--regular 2,850,000
 21 Temporary service 60,000
 22 -----
 23 Amount available for personal service 2,910,000
 24 -----

26 NONPERSONAL SERVICE

27
 28 Supplies and materials 27,000
 29 Travel 20,000
 30 Contractual services 101,000
 31 Equipment 63,000
 32 -----
 33 Amount available for nonpersonal service.. 211,000
 34 -----

35

THRUWAY AUTHORITY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	24,000,000	0
	-----	-----
7 All Funds	24,000,000	0
	=====	=====

10 SCHEDULE

12 THRUWAY ASSISTANCE PROGRAM..... 24,000,000

13 -----
 14 General Fund
 15 State Purposes Account - 10050

17
 18 For the cost of goods and services incurred
 19 after December 31, 2013 by the New York
 20 state thruway authority on behalf of the
 21 state of New York, pursuant to an agree-
 22 ment as provided for by subdivision 2 of
 23 section 357-a of public authorities law.

24
 25 NONPERSONAL SERVICE

27 Supplies and materials	1,000
28 Travel	1,000
29 Contractual services	23,997,000
30 Equipment	1,000

32 Amount available for nonpersonal service..	24,000,000

33
 34

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	18,918,000	52,668,000
6 Special Revenue Funds - Other	14,189,000	11,033,000
	-----	-----
8 All Funds	33,107,000	63,701,000
	=====	=====

10

11 SCHEDULE

12
 13 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 29,897,000
 14 -----

15

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Federal Aviation Administration Planning Account - 25303

19

20 Nonpersonal service 1,060,000
 21 -----
 22 Program account subtotal 1,060,000
 23 -----

24

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 FTA Program Management Account - 25446

28

29 Personal service 2,399,000
 30 Nonpersonal service 4,170,000
 31 Fringe benefits 1,283,000
 32 Indirect costs 97,000
 33 -----
 34 Program account subtotal 7,949,000
 35 -----

36

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Motor Carrier Safety Account - 25397

40

41 Personal service 3,427,000
 42 Nonpersonal service 4,511,000
 43 Fringe benefits 1,833,000
 44 Indirect costs 138,000
 45 -----
 46 Program account subtotal 9,909,000
 47 -----

48

49 Special Revenue Funds - Other
 50 Clean Air Fund
 51 Mobile Source Account - 21452

52

53 For the expenses of the department of trans-
 54 portation, including liabilities incurred
 55 prior to April 1, 2014, relating to the
 56 implementation and administration of the
 57 heavy duty vehicle emissions inspection
 58 program.

59 Notwithstanding any other provision of law
 60 to the contrary, the OGS Interchange and
 61 Transfer Authority and the IT Interchange
 62 and Transfer Authority as defined in the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2014-15

1 2014-15 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7
 8 PERSONAL SERVICE

9		
10	Personal service--regular	412,000
11	Holiday/overtime compensation	137,000
12		-----
13	Amount available for personal service	549,000
14		-----

15
 16 NONPERSONAL SERVICE

17		
18	Supplies and materials	175,000
19	Travel	45,000
20	Contractual services	49,000
21	Equipment	40,000
22	Fringe benefits	313,000
23	Indirect costs	16,000
24		-----
25	Amount available for nonpersonal service..	638,000
26		-----
27	Program account subtotal	1,187,000
28		-----

29
 30 Special Revenue Funds - Other
 31 Mass Transportation Operating Assistance Fund
 32 Metropolitan Mass Transportation Operating Assistance
 33 Account - 21402
 34

35 For services and expenses related to the
 36 administration of the mass transportation
 37 operating assistance program including bus
 38 inspections primarily within the metropol-
 39 itan commuter transportation district.
 40 Provided, however, notwithstanding any
 41 other provision of law, \$100,000 of this
 42 appropriation shall be made available for
 43 contractual services for the purpose of
 44 auditing and examining the accounts,
 45 books, records, documents, and papers of
 46 transportation operators receiving mass
 47 transportation operating assistance
 48 payments serving primarily within the
 49 metropolitan commuter transportation
 50 district when the commissioner of trans-
 51 portation deems such audits necessary.
 52 Such contracts may also include, but not be
 53 limited to, recommendations to achieve
 54 economies and efficiencies in the state
 55 transportation operating assistance
 56 program.

57
 58 PERSONAL SERVICE

59		
60	Personal service--regular	2,094,000
61		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2014-15

1	Holiday/overtime compensation	300,000
2		-----
3	Amount available for personal service	2,394,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	14,000
9	Travel	160,000
10	Contractual services	177,000
11	Equipment	8,000
12	Fringe benefits	1,362,000
13	Indirect costs	68,000
14		-----
15	Amount available for nonpersonal service..	1,789,000
16		-----
17	Program account subtotal	4,183,000
18		-----
19		
20	Special Revenue Funds - Other	
21	Mass Transportation Operating Assistance Fund	
22	Public Transportation Systems Operating Assistance	
23	Account - 21401	
24		
25	For services and expenses related to the	
26	administration of the mass transportation	
27	operating assistance program including bus	
28	inspections primarily outside of the	
29	metropolitan commuter transportation	
30	district. Provided, however, notwithstand-	
31	ing any other provision of law, \$100,000	
32	of this appropriation shall be made avail-	
33	able for contractual services for the	
34	purpose of auditing and examining the	
35	accounts, books, records, documents, and	
36	papers of transportation operators receiv-	
37	ing mass transportation operating assist-	
38	ance payments serving primarily outside of	
39	the metropolitan commuter transportation	
40	district when the commissioner of trans-	
41	portation deems such audits necessary.	
42	Such contracts may also include, but not be	
43	limited to, recommendations to achieve	
44	economies and efficiencies in the state	
45	transportation operating assistance	
46	program.	
47		
48	PERSONAL SERVICE	
49		
50	Personal service--regular	623,000
51	Holiday/overtime compensation	13,000
52		-----
53	Amount available for personal service	636,000
54		-----
55		
56	NONPERSONAL SERVICE	
57		
58	Supplies and materials	23,000
59	Travel	295,000
60	Contractual services	102,000
61	Equipment	66,000
62		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2014-15

1	Fringe benefits	362,000	
2	Indirect costs	18,000	
3			-----
4	Amount available for nonpersonal service..	866,000	
5			-----
6	Program account subtotal	1,502,000	
7			-----
8			
9	Special Revenue Funds - Other		
10	Miscellaneous Special Revenue Fund		
11	Transportation Aviation Account - 22165		
12			
13	For payment of expenses related to operation		
14	of Stewart and Republic airports.		
15			
16			
17			
18	PERSONAL SERVICE		
19			
20			
21			
22			
23	Personal service--regular	121,000	
24			-----
25			
26			
27			
28	NONPERSONAL SERVICE		
29			
30			
31			
32			
33	Travel	9,000	
34	Contractual services	3,904,000	
35	Fringe benefits	69,000	
36	Indirect costs	4,000	
37			-----
38	Amount available for nonpersonal service..	3,986,000	
39			-----
40	Program account subtotal	4,107,000	
41			-----
42			
43	OPERATIONS PROGRAM		3,210,000
44			-----
45			
46			
47			
48			
49			
50	Special Revenue Funds - Other		
51	Miscellaneous Special Revenue Fund		
52	Highway Construction and Maintenance Safety Education		
53	Account - 22089		
54			
55			
56			
57			
58			
59			
60			
61			

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2014-15

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

NONPERSONAL SERVICE

4		
5		
6		
7	Supplies and materials	1,000,000
8	Contractual services	1,000,000
9	Equipment	1,000,000
10		-----
11	Program account subtotal	3,000,000
12		-----
13		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Aviation Administration Planning Account - 25303
6
7 By chapter 50, section 1, of the laws of 2013:
8 Nonpersonal service ... 1,060,000 (re. \$1,060,000)
9
10 By chapter 50, section 1, of the laws of 2012:
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Call Center Interchange and Transfer Authority as
14 defined in the 2012-13 state fiscal year state operations appropri-
15 ation for the budget division program of the division of the budget,
16 are deemed fully incorporated herein and a part of this appropri-
17 ation as if fully stated.
18 Nonpersonal service ... 1,060,000 (re. \$1,060,000)
19
20 By chapter 50, section 1, of the laws of 2011:
21 Nonpersonal service ... 1,060,000 (re. \$1,060,000)
22
23 By chapter 55, section 1, of the laws of 2010:
24 Maintenance undistributed ... 1,060,000 (re. \$661,000)
25
26 By chapter 55, section 1, of the laws of 2009:
27 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)
28
29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 FTA Program Management Account - 25446
32
33 By chapter 50, section 1, of the laws of 2013:
34 Personal service ... 1,399,000 (re. \$1,399,000)
35 Nonpersonal service ... 3,070,000 (re. \$3,070,000)
36 Fringe benefits ... 822,000 (re. \$822,000)
37 Indirect costs ... 55,000 (re. \$55,000)
38
39 By chapter 50, section 1, of the laws of 2012:
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Call Center Interchange and Transfer Authority as
43 defined in the 2012-13 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated.
47 Personal service ... 1,282,000 (re. \$1,282,000)
48 Nonpersonal service ... 3,374,000 (re. \$3,374,000)
49 Fringe benefits ... 643,000 (re. \$643,000)
50 Indirect costs ... 47,000 (re. \$47,000)
51
52 By chapter 50, section 1, of the laws of 2011:
53 Personal service ... 1,415,000 (re. \$1,229,000)
54 Nonpersonal service ... 3,253,000 (re. \$3,253,000)
55 Fringe benefits ... 613,000 (re. \$459,000)
56 Indirect costs ... 65,000 (re. \$54,000)
57
58 By chapter 55, section 1, of the laws of 2010:
59 Personal service ... 1,962,000 (re. \$1,047,000)
60 Nonpersonal service ... 253,000 (re. \$253,000)
61 Fringe benefits ... 865,000 (re. \$602,000)
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Indirect costs ... 88,000 (re. \$56,000)
2 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
3
4 By chapter 55, section 1, of the laws of 2009:
5 Personal service ... 1,767,000 (re. \$888,000)
6 Nonpersonal service ... 253,000 (re. \$253,000)
7 Fringe benefits ... 765,000 (re. \$719,000)
8 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
9
10 By chapter 55, section 1, of the laws of 2008:
11 Nonpersonal service ... 253,000 (re. \$253,000)
12 Fringe benefits ... 765,000 (re. \$121,000)
13 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
14
15 By chapter 55, section 1, of the laws of 2007:
16 For the grant period October 1, 2006 to September 30, 2007:
17 Nonpersonal service ... 253,000 (re. \$101,000)
18 Fringe benefits ... 836,000 (re. \$836,000)
19 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
20
21 By chapter 55, section 1, of the laws of 2006:
22 For the grant period October 1, 2005 to September 30, 2006:
23 5,714,000 (re. \$858,000)
24
25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Motor Carrier Safety Account - 25397
28
29 By chapter 50, section 1, of the laws of 2013:
30 Personal service ... 3,427,000 (re. \$2,890,000)
31 Nonpersonal service ... 4,333,000 (re. \$4,306,000)
32 Fringe benefits ... 2,014,000 (re. \$1,839,000)
33 Indirect costs ... 135,000 (re. \$107,000)
34
35 By chapter 50, section 1, of the laws of 2012:
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Call Center Interchange and Transfer Authority as
39 defined in the 2012-13 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated.
43 Personal service ... 3,294,000 (re. \$369,000)
44 Nonpersonal service ... 4,842,000 (re. \$4,482,000)
45 Fringe benefits ... 1,652,000 (re. \$19,000)
46 Indirect costs ... 121,000 (re. \$81,000)
47
48 Special Revenue Funds - Other
49 Clean Air Fund
50 Mobile Source Account - 21452
51
52 By chapter 50, section 1, of the laws of 2013:
53 For the expenses of the department of transportation, including
54 liabilities incurred prior to April 1, 2013, relating to the
55 implementation and administration of the heavy duty vehicle
56 emissions inspection program.
57 Notwithstanding any other provision of law to the contrary, the OGS
58 Interchange and Transfer Authority and the IT Interchange and
59 Transfer Authority as defined in the 2013-14 state fiscal year state
60 operations appropriation for the budget division program of the
61 division of the budget, are deemed fully incorporated herein and a
62 part of this appropriation as if fully stated.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Personal service--regular ... 377,000 (re. \$141,000)
 2 Holiday/overtime compensation ... 100,000 (re. \$46,000)
 3 Supplies and materials ... 166,000 (re. \$158,000)
 4 Travel ... 35,000 (re. \$27,000)
 5 Contractual services ... 215,000 (re. \$119,000)
 6 Equipment ... 272,000 (re. \$272,000)
 7 Fringe benefits ... 265,000 (re. \$155,000)
 8 Indirect costs ... 15,000 (re. \$10,000)
 9
 10 By chapter 50, section 1, of the laws of 2012:
 11 For the expenses of the department of transportation, including
 12 liabilities incurred prior to April 1, 2012, relating to the imple-
 13 mentation and administration of the heavy duty vehicle emissions
 14 inspection program.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority, and the Call Center Interchange and Transfer Authority as
 18 defined in the 2012-13 state fiscal year state operations appropri-
 19 ation for the budget division program of the division of the budget,
 20 are deemed fully incorporated herein and a part of this appropri-
 21 ation as if fully stated.
 22 Supplies and materials ... 221,000 (re. \$12,000)
 23 Travel ... 27,000 (re. \$18,000)
 24 Contractual services ... 274,000 (re. \$220,000)
 25 Equipment ... 272,000 (re. \$235,000)
 26 Fringe benefits ... 218,000 (re. \$162,000)
 27 Indirect costs ... 11,000 (re. \$9,000)
 28
 29 By chapter 50, section 1, of the laws of 2011:
 30 For the expenses of the department of transportation, including
 31 liabilities incurred prior to April 1, 2011, relating to the imple-
 32 mentation and administration of the heavy duty vehicle emissions
 33 inspection program.
 34 Supplies and materials ... 321,000 (re. \$57,000)
 35 Travel ... 27,000 (re. \$20,000)
 36 Contractual services ... 274,000 (re. \$260,000)
 37 Equipment ... 272,000 (re. \$263,000)
 38 Fringe benefits ... 175,000 (re. \$19,000)
 39 Indirect costs ... 12,000 (re. \$1,000)
 40
 41 By chapter 55, section 1, of the laws of 2010:
 42 For the expenses of the department of transportation, including
 43 liabilities incurred prior to April 1, 2010, relating to the imple-
 44 mentation and administration of the heavy duty vehicle emissions
 45 inspection program.
 46 Supplies and materials ... 321,000 (re. \$32,000)
 47 Travel ... 27,000 (re. \$5,000)
 48 Contractual services ... 274,000 (re. \$274,000)
 49 Equipment ... 272,000 (re. \$34,000)
 50 Fringe benefits ... 201,000 (re. \$18,000)
 51 Indirect costs ... 13,000 (re. \$3,000)
 52
 53 By chapter 55, section 1, of the laws of 2009:
 54 For the expenses of the department of transportation, including
 55 liabilities incurred prior to April 1, 2009, relating to the imple-
 56 mentation and administration of the heavy duty vehicle emissions
 57 inspection program.
 58 Supplies and materials ... 321,000 (re. \$279,000)
 59 Travel ... 27,000 (re. \$19,000)
 60 Contractual services ... 274,000 (re. \$229,000)
 61 Equipment ... 272,000 (re. \$229,000)
 62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Fringe benefits ... 194,000 (re. \$194,000)
 2 Indirect costs ... 16,000 (re. \$6,000)
 3
 4 Special Revenue Funds - Other
 5 Mass Transportation Operating Assistance Fund
 6 Metropolitan Mass Transportation Operating Assistance Account - 21402
 7

8 By chapter 50, section 1, of the laws of 2013:

9 For services and expenses related to the administration of the mass
 10 transportation operating assistance program including bus
 11 inspections primarily within the metropolitan commuter
 12 transportation district. Provided, however, notwithstanding any
 13 other provision of law, \$100,000 of this appropriation shall be made
 14 available for contractual services for the purpose of auditing and
 15 examining the accounts, books, records, documents, and papers of
 16 transportation operators receiving mass transportation operating
 17 assistance payments serving primarily within the metropolitan
 18 commuter transportation district when the commissioner of
 19 transportation deems such audits necessary.
 20 Such contracts may also include, but not be limited to,
 21 recommendations to achieve economies and efficiencies in the state
 22 transportation operating assistance program.
 23 Contractual services ... 125,000 (re. \$100,000)
 24

25 By chapter 50, section 1, of the laws of 2012:

26 For services and expenses related to the administration of the mass
 27 transportation operating assistance program including bus
 28 inspections primarily within the metropolitan commuter transporta-
 29 tion district. Provided, however, notwithstanding any other
 30 provision of law, \$100,000 of this appropriation shall be made
 31 available for contractual services for the purpose of auditing and
 32 examining the accounts, books, records, documents, and papers of
 33 transportation operators receiving mass transportation operating
 34 assistance payments serving primarily within the metropolitan commu-
 35 ter transportation district when the commissioner of transportation
 36 deems such audits necessary.
 37 Such contracts may also include, but not be limited to, recommenda-
 38 tions to achieve economies and efficiencies in the state transporta-
 39 tion operating assistance program.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, the IT Interchange and Transfer
 42 Authority, and the Call Center Interchange and Transfer Authority as
 43 defined in the 2012-13 state fiscal year state operations appropri-
 44 ation for the budget division program of the division of the budget,
 45 are deemed fully incorporated herein and a part of this appropri-
 46 ation as if fully stated.
 47 Contractual services ... 146,000 (re. \$100,000)
 48

49 By chapter 50, section 1, of the laws of 2011:

50 For services and expenses related to the administration of the mass
 51 transportation operating assistance program including bus
 52 inspections primarily within the metropolitan commuter transporta-
 53 tion district. Provided, however, notwithstanding any other
 54 provision of law, \$100,000 of this appropriation shall be made
 55 available for contractual services for the purpose of auditing and
 56 examining the accounts, books, records, documents, and papers of
 57 transportation operators receiving mass transportation operating
 58 assistance payments serving primarily within the metropolitan commu-
 59 ter transportation district when the commissioner of transportation
 60 deems such audits necessary.
 61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Such contracts may also include, but not be limited to, recommenda-
 2 tions to achieve economies and efficiencies in the state transporta-
 3 tion operating assistance program.
 4 Contractual services ... 75,000 (re. \$75,000)

5
 6 By chapter 55, section 1, of the laws of 2010:
 7 For services and expenses related to the administration of the mass
 8 transportation operating assistance program including bus
 9 inspections primarily within the metropolitan commuter transporta-
 10 tion district. Provided, however, notwithstanding any other
 11 provision of law, \$100,000 of this appropriation shall be made
 12 available for contractual services for the purpose of auditing and
 13 examining the accounts, books, records, documents, and papers of
 14 transportation operators receiving mass transportation operating
 15 assistance payments serving primarily within the metropolitan commu-
 16 ter transportation district when the commissioner of transportation
 17 deems such audits necessary.

18 Such contracts may also include, but not be limited to, recommenda-
 19 tions to achieve economies and efficiencies in the state transporta-
 20 tion operating assistance program.
 21 Contractual services ... 100,000 (re. \$100,000)

22
 23 By chapter 55, section 1, of the laws of 2009:
 24 For services and expenses related to the administration of the mass
 25 transportation operating assistance program including bus
 26 inspections primarily within the metropolitan commuter transporta-
 27 tion district. Provided, however, notwithstanding any other
 28 provision of law, \$100,000 of this appropriation shall be made
 29 available for contractual services for the purpose of auditing and
 30 examining the accounts, books, records, documents, and papers of
 31 transportation operators receiving mass transportation operating
 32 assistance payments serving primarily within the metropolitan commu-
 33 ter transportation district when the commissioner of transportation
 34 deems such audits necessary.

35 Such contracts may also include, but not be limited to, recommenda-
 36 tions to achieve economies and efficiencies in the state transporta-
 37 tion operating assistance program.
 38 Contractual services ... 100,000 (re. \$99,000)

39
 40 Special Revenue Funds - Other
 41 Mass Transportation Operating Assistance Fund
 42 Public Transportation Systems Operating Assistance Account - 21401

43
 44 By chapter 50, section 1, of the laws of 2013:
 45 For services and expenses related to the administration of the mass
 46 transportation operating assistance program including bus
 47 inspections primarily outside of the metropolitan commuter
 48 transportation district. Provided, however, notwithstanding any
 49 other provision of law, \$100,000 of this appropriation shall be made
 50 available for contractual services for the purpose of auditing and
 51 examining the accounts, books, records, documents, and papers of
 52 transportation operators receiving mass transportation operating
 53 assistance payments serving primarily outside of the metropolitan
 54 commuter transportation district when the commissioner of
 55 transportation deems such audits necessary.

56 Such contracts may also include, but not be limited to,
 57 recommendations to achieve economies and efficiencies in the state
 58 transportation operating assistance program.
 59 Contractual services ... 100,000 (re. \$100,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:
 2 For services and expenses related to the administration of the mass
 3 transportation operating assistance program including bus
 4 inspections primarily outside of the metropolitan commuter transpor-
 5 tation district. Provided, however, notwithstanding any other
 6 provision of law, \$100,000 of this appropriation shall be made
 7 available for contractual services for the purpose of auditing and
 8 examining the accounts, books, records, documents, and papers of
 9 transportation operators receiving mass transportation operating
 10 assistance payments serving primarily outside of the metropolitan
 11 commuter transportation district when the commissioner of transpor-
 12 tation deems such audits necessary.
 13 Such contracts may also include, but not be limited to, recommenda-
 14 tions to achieve economies and efficiencies in the state transporta-
 15 tion operating assistance program.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, the IT Interchange and Transfer
 18 Authority, and the Call Center Interchange and Transfer Authority as
 19 defined in the 2012-13 state fiscal year state operations appropri-
 20 ation for the budget division program of the division of the budget,
 21 are deemed fully incorporated herein and a part of this appropri-
 22 ation as if fully stated.
 23 Contractual services ... 256,000 (re. \$100,000)
 24

25 By chapter 50, section 1, of the laws of 2011:
 26 For services and expenses related to the administration of the mass
 27 transportation operating assistance program including bus
 28 inspections primarily outside of the metropolitan commuter transpor-
 29 tation district. Provided, however, notwithstanding any other
 30 provision of law, \$100,000 of this appropriation shall be made
 31 available for contractual services for the purpose of auditing and
 32 examining the accounts, books, records, documents, and papers of
 33 transportation operators receiving mass transportation operating
 34 assistance payments serving primarily outside of the metropolitan
 35 commuter transportation district when the commissioner of transpor-
 36 tation deems such audits necessary.
 37 Such contracts may also include, but not be limited to, recommenda-
 38 tions to achieve economies and efficiencies in the state transporta-
 39 tion operating assistance program.
 40 Contractual services ... 272,000 (re. \$100,000)
 41

42 By chapter 55, section 1, of the laws of 2010:
 43 For services and expenses related to the administration of the mass
 44 transportation operating assistance program including bus
 45 inspections primarily outside of the metropolitan commuter transpor-
 46 tation district. Provided, however, notwithstanding any other
 47 provision of law, \$100,000 of this appropriation shall be made
 48 available for contractual services for the purpose of auditing and
 49 examining the accounts, books, records, documents, and papers of
 50 transportation operators receiving mass transportation operating
 51 assistance payments serving primarily outside of the metropolitan
 52 commuter transportation district when the commissioner of transpor-
 53 tation deems such audits necessary.
 54 Such contracts may also include, but not be limited to, recommenda-
 55 tions to achieve economies and efficiencies in the state transporta-
 56 tion operating assistance program.
 57 Contractual services ... 272,000 (re. \$97,000)
 58

59 By chapter 55, section 1, of the laws of 2009:
 60 For services and expenses related to the administration of the mass
 61 transportation operating assistance program including bus
 62 inspections primarily outside of the metropolitan commuter transpor-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 tation district. Provided, however, notwithstanding any other
 2 provision of law, \$100,000 of this appropriation shall be made
 3 available for contractual services for the purpose of auditing and
 4 examining the accounts, books, records, documents, and papers of
 5 transportation operators receiving mass transportation operating
 6 assistance payments serving primarily outside of the metropolitan
 7 commuter transportation district when the commissioner of transpor-
 8 tation deems such audits necessary. Such contracts may also include,
 9 but not be limited to, recommendations to achieve economies and
 10 efficiencies in the state transportation operating assistance and
 11 program.

12 Contractual services ... 103,000 (re. \$79,000)

13
 14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Transportation Aviation Account - 22165

17
 18 By chapter 50, section 1, of the laws of 2013:
 19 For payment of expenses related to operation of Stewart and Republic
 20 airports.
 21 Travel ... 9,000 (re. \$9,000)
 22 Contractual services ... 3,910,000 (re. \$3,910,000)
 23 Fringe benefits ... 66,000 (re. \$34,000)
 24 Indirect costs ... 4,000 (re. \$3,000)

25
 26 By chapter 50, section 1, of the laws of 2012:
 27 For payment of expenses related to operation of Stewart and Republic
 28 airports.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, the IT Interchange and Transfer
 31 Authority, and the Call Center Interchange and Transfer Authority as
 32 defined in the 2012-13 state fiscal year state operations appropri-
 33 ation for the budget division program of the division of the budget,
 34 are deemed fully incorporated herein and a part of this appropri-
 35 ation as if fully stated.
 36 Travel ... 13,000 (re. \$13,000)
 37 Contractual services ... 3,915,000 (re. \$574,000)

38
 39 By chapter 50, section 1, of the laws of 2011:
 40 For payment of expenses related to operation of Stewart and Republic
 41 airports.
 42 Travel ... 13,000 (re. \$13,000)
 43 Contractual services ... 3,915,000 (re. \$522,000)

44
 45 By chapter 55, section 1, of the laws of 2010:
 46 For payment of expenses related to operation of Stewart and Republic
 47 airports.
 48 Travel ... 8,000 (re. \$8,000)
 49 Contractual services ... 3,915,000 (re. \$98,000)

50
 51 By chapter 55, section 1, of the laws of 2009:
 52 For payment of expenses related to operation of Stewart and Republic
 53 airports.
 54 Travel ... 8,000 (re. \$4,000)
 55 Contractual services ... 3,915,000 (re. \$109,000)

56
 57 OPERATIONS PROGRAM
 58
 59 Special Revenue Funds - Other
 60 Miscellaneous Special Revenue Fund
 61 Highway Construction and Maintenance Safety Education Account - 22089

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2013:
2 Supplies and materials ... 73,000 (re. \$73,000)
3 Contractual services ... 68,000 (re. \$68,000)
4 Equipment ... 69,000 (re. \$69,000)
5
6 By chapter 50, section 1, of the laws of 2012:
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Call Center Interchange and Transfer Authority as
10 defined in the 2012-13 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated.
14 Supplies and materials ... 73,000 (re. \$73,000)
15 Contractual services ... 68,000 (re. \$68,000)
16 Equipment ... 69,000 (re. \$69,000)
17
18 By chapter 50, section 1, of the laws of 2011:
19 Supplies and materials ... 73,000 (re. \$73,000)
20 Contractual services ... 68,000 (re. \$68,000)
21 Equipment ... 69,000 (re. \$69,000)
22
23 By chapter 55, section 1, of the laws of 2010:
24 Supplies and materials ... 73,000 (re. \$73,000)
25 Contractual services ... 68,000 (re. \$68,000)
26 Equipment ... 69,000 (re. \$69,000)
27
28 By chapter 55, section 1, of the laws of 2009:
29 Supplies and materials ... 73,000 (re. \$73,000)
30 Contractual services ... 68,000 (re. \$68,000)
31 Equipment ... 69,000 (re. \$69,000)
32
33 By chapter 55, section 1, of the laws of 2008:
34 Supplies and materials ... 73,000 (re. \$73,000)
35 Contractual services ... 68,000 (re. \$68,000)
36 Equipment ... 69,000 (re. \$69,000)
37

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	6,509,000	500,000
6 Special Revenue Funds - Federal	1,966,000	4,727,000
	-----	-----
8 All Funds	8,475,000	5,227,000
	=====	=====

10

11

SCHEDULE

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13 ADMINISTRATION PROGRAM	730,000

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62

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

PERSONAL SERVICE

Personal service--regular	367,000

NONPERSONAL SERVICE

Supplies and materials	10,000
Travel	14,000
Contractual services	320,000
Equipment	19,000

Amount available for nonpersonal service..	363,000

VETERANS' COUNSELING SERVICES PROGRAM	5,779,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2014-15

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PERSONAL SERVICE

Personal service--regular	5,448,000	
Holiday/overtime compensation	23,000	

Amount available for personal service	5,471,000	-----

NONPERSONAL SERVICE

Supplies and materials	63,000	
Travel	104,000	
Contractual services	51,000	
Equipment	90,000	

Amount available for nonpersonal service..	308,000	-----

VETERANS' EDUCATION PROGRAM

		1,966,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Operating Grant Account - 25386

Personal service	1,161,000	
Nonpersonal service	208,000	
Fringe benefits	528,000	
Indirect costs	69,000	

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 The appropriation made by chapter 50, section 1, of the laws of 2011, as
7 amended by chapter 50, section 1, of the laws of 2013, is hereby
8 amended and reappropriated to read:

9 For services and expenses related to a federally funded state veter-
10 ans' cemetery, pursuant to [a] chapter 57 of the laws of 2013, and
11 pursuant to a project approved by the United States department of
12 veterans' affairs ... 500,000 (re. \$500,000)

13

14 VETERANS' EDUCATION PROGRAM

15

16 Special Revenue Funds - Federal

17 Federal Miscellaneous Operating Grants Fund

18 Federal Operating Account - 25386

19

20 By chapter 50, section 1, of the laws of 2013:

21 Personal service ... 1,161,000 (re. \$1,093,000)

22 Nonpersonal service ... 208,000 (re. \$206,000)

23 Fringe benefits ... 528,000 (re. \$483,000)

24 Indirect costs ... 69,000 (re. \$66,000)

25

26 By chapter 50, section 1, of the laws of 2012:

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Call Center Interchange and Transfer Authority as
30 defined in the 2012-13 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated.

34 Personal service ... 1,161,000 (re. \$819,000)

35 Nonpersonal service ... 208,000 (re. \$151,000)

36 Fringe benefits ... 528,000 (re. \$400,000)

37 Indirect costs ... 69,000 (re. \$54,000)

38

39 By chapter 50, section 1, of the laws of 2011:

40 Personal service ... 1,161,000 (re. \$860,000)

41 Nonpersonal service ... 208,000 (re. \$82,000)

42 Fringe benefits ... 528,000 (re. \$453,000)

43 Indirect costs ... 69,000 (re. \$60,000)

44

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Federal	3,120,000	2,716,000
6	Special Revenue Funds - Other	6,426,000	136,500
7		-----	-----
8	All Funds	9,546,000	2,852,500
9		=====	=====

10

11 SCHEDULE

12			
13	ADMINISTRATION PROGRAM		8,184,000
14			-----

15

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Crime Victims Assistance Account - 25370

19

20	Personal service	1,156,000
21	Nonpersonal service	268,000

22

23	Program account subtotal	1,424,000
24		-----

25

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Crime Victims - Compensation Account - 25370

29

30	Personal service	333,000
31	Nonpersonal service	274,000

32

33	Program account subtotal	607,000
34		-----

35

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Criminal Justice Improvement Account - 21945

39

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2014-15 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated.

50

51 PERSONAL SERVICE

52

53	Personal service--regular	2,978,000
54		-----

55

56 NONPERSONAL SERVICE

57

58	Supplies and materials	33,000
59	Travel	24,000
60	Contractual services	348,000
61	Equipment	5,000

62

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2014-15

1	Fringe benefits	1,698,000	
2	Indirect cost	94,000	
3			-----
4	Amount available for nonpersonal service..	2,202,000	
5			-----
6	Program account subtotal	5,180,000	
7			-----
8			
9	Special Revenue Funds - Other		
10	Miscellaneous Special Revenue Fund		
11	OVS Restitution Account - 22134		
12			
13	Notwithstanding any other provision of law		
14	to the contrary, the OGS Interchange and		
15	Transfer Authority and the IT Interchange		
16	and Transfer Authority as defined in the		
17	2014-15 state fiscal year state operations		
18	appropriation for the budget division		
19	program of the division of the budget, are		
20	deemed fully incorporated herein and a		
21	part of this appropriation as if fully		
22	stated.		
23			
24			
25			
26	PERSONAL SERVICE		
27	Personal service--regular	603,000	
28			-----
29			
30	NONPERSONAL SERVICE		
31	Supplies and materials	98,000	
32	Travel	72,000	
33	Contractual services	102,000	
34	Equipment	98,000	
35			-----
36	Amount available for nonpersonal service..	370,000	
37			-----
38	Program account subtotal	973,000	
39			-----
40			
41	VICTIM AND WITNESS ASSISTANCE PROGRAM		1,362,000
42			-----
43			
44	Special Revenue Funds - Federal		
45	Federal Miscellaneous Operating Grants Fund		
46	Crime Victims Assistance Account - 25370		
47			
48	For victim and witness assistance in accord-		
49	ance with the federal crime control act of		
50	1984, distributed through a competitive		
51	process, to be suballocated to the divi-		
52	sion of state police, the department of		
53	corrections and community supervision, the		
54	office for the prevention of domestic		
55	violence, and the office of victim		
56	services for associated operating		
57	expenses.		
58			
59	Personal service	625,000	
60	Nonpersonal service	150,000	
61			

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2014-15

1	Fringe benefits	314,000
2		-----
3	Program account subtotal	1,089,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Criminal Justice Improvement Account - 21945	
9		
10	For services and expenses of programs	
11	providing services to crime victims and	
12	witnesses, distributed through a compet-	
13	itive process, to be suballocated to the	
14	division of state police, the department	
15	of corrections and community supervision,	
16	the office for the prevention of domestic	
17	violence, and the office of victim	
18	services for associated operating	
19	expenses.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2014-15 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated.	
30		
31		
32		
33	PERSONAL SERVICE	
34	Personal service--regular	154,000
35		-----
36		
37	NONPERSONAL SERVICE	
38	Supplies and materials	10,000
39	Travel	10,000
40	Contractual services	19,000
41	Fringe benefits	80,000
42		-----
43	Amount available for nonpersonal service..	119,000
44		-----
45	Program account subtotal	273,000
46		-----
47		

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Victims Assistance Account - 25370
6
7 By chapter 50, section 1, of the laws of 2013:
8 Personal service ... 1,156,000 (re. \$1,156,000)
9 Nonpersonal service ... 268,000 (re. \$268,000)
10
11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Crime Victims - Compensation Account - 25370
14
15 By chapter 50, section 1, of the laws of 2013:
16 Personal service ... 333,000 (re. \$333,000)
17 Nonpersonal service ... 274,000 (re. \$274,000)
18
19 VICTIM AND WITNESS ASSISTANCE PROGRAM
20
21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Crime Victims Assistance Account - 25370
24
25 By chapter 50, section 1, of the laws of 2013:
26 For victim and witness assistance in accordance with the federal crime
27 control act of 1984, distributed through a competitive process, to
28 be suballocated to the division of state police, the department of
29 corrections and community supervision, the office for the prevention
30 of domestic violence, and the office of victim services for
31 associated operating expenses.
32 Personal service ... 625,000 (re. \$450,000)
33 Nonpersonal service ... 150,000 (re. \$75,000)
34 Fringe benefits ... 314,000 (re. \$160,000)
35
36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Criminal Justice Improvement Account - 21945
39
40 By chapter 50, section 1, of the laws of 2013:
41 For services and expenses of programs providing services to crime
42 victims and witnesses, distributed through a competitive process, to
43 be suballocated to the division of state police, the department of
44 corrections and community supervision, the office for the prevention
45 of domestic violence, and the office of victim services for
46 associated operating expenses.
47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority and the IT Interchange and
49 Transfer Authority as defined in the 2013-14 state fiscal year state
50 operations appropriation for the budget division program of the
51 division of the budget, are deemed fully incorporated herein and a
52 part of this appropriation as if fully stated.
53 Personal service--regular ... 154,000 (re. \$77,000)
54 Supplies and materials ... 10,000 (re. \$5,000)
55 Travel ... 10,000 (re. \$5,000)
56 Contractual services ... 19,000 (re. \$9,500)
57 Fringe benefits ... 80,000 (re. \$40,000)
58

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	1,162,000	0
6		-----	-----
7	All Funds	1,162,000	0
8		=====	=====

9

SCHEDULE

10			
11			
12	OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM		1,162,000
13			-----

14

15 General Fund
 16 State Purposes Account - 10050

17

18 For services and expenses associated with
 19 the office of the welfare inspector gener-
 20 al.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, the IT Interchange and
 24 Transfer Authority, and the Alignment
 25 Interchange and Transfer Authority as
 26 defined in the 2014-15 state fiscal year
 27 state operations appropriation for the
 28 budget division program of the division of
 29 the budget, are deemed fully incorporated
 30 herein and a part of this appropriation as
 31 if fully stated.

32 Notwithstanding any law to the contrary, the
 33 money hereby appropriated may be increased
 34 or decreased by transfer with any other
 35 appropriation within any other agency.

36

PERSONAL SERVICE

37

38			
39	Personal service--regular	750,000	
40		-----	

41

NONPERSONAL SERVICE

42

43			
44	Supplies and materials	25,000	
45	Travel	28,000	
46	Contractual services	320,000	
47	Equipment	39,000	
48		-----	

49	Amount available for nonpersonal service..	412,000	
50		-----	

51

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	187,237,000	0
6		-----	-----
7	All Funds	187,237,000	0
8		=====	=====

9			
10		SCHEDULE	
11			
12	WORKERS' COMPENSATION PROGRAM		187,237,000
13			-----

- 14
- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Workers' Compensation Account - 21995
- 18

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2014-15 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.
 29 A portion of these funds may be suballocated
 30 to the department of law.
 31 Up to \$3,300,000 of these funds may be used
 32 by the workers compensation board
 33 inspector general for expenses incurred.

34			
35		PERSONAL SERVICE	
36			
37	Personal service--regular	80,841,000	
38	Temporary service	173,000	
39	Holiday/overtime compensation	402,000	
40		-----	
41	Amount available for personal service	81,416,000	
42		-----	

43			
44		NONPERSONAL SERVICE	
45			
46	Supplies and materials	4,097,000	
47	Travel	1,014,000	
48	Contractual services	49,480,000	
49	Equipment	2,914,000	
50	Fringe benefits	44,987,000	
51	Indirect costs	2,970,000	
52		-----	
53	Amount available for nonpersonal service..	105,462,000	
54		-----	
55	Total amount available	186,878,000	
56		-----	

57

58 For suballocation to the department of
 59 health for expenses incurred in the devel-
 60 opment of inpatient hospital rates for
 61 workers' compensation benefit payments.
 62

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2014-15

1		PERSONAL SERVICE	
2			
3	Personal service--regular		187,000
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Supplies and materials		5,000
9	Travel		1,000
10	Equipment		5,000
11	Fringe benefits		84,000
12	Indirect costs		77,000
13			-----
14	Amount available for nonpersonal service..		172,000
15			-----
16	Total amount available		359,000
17			-----
18			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	111,000	0
6	Special Revenue Funds - Other	781,000	0
7		-----	-----
8	All Funds	892,000	0
9		=====	=====

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SCHEDULE

OPERATIONS PROGRAM	892,000

General Fund
State Purposes Account - 10050

For services and expenses of the deferred
compensation board pursuant to section 5
of the state finance law.

NONPERSONAL SERVICE

Contractual services	111,000

Program account subtotal	111,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Deferred Compensation Administration Account - 22151

PERSONAL SERVICE

Personal service--regular	353,000
Temporary service	28,000

Amount available for personal service	381,000

NONPERSONAL SERVICE

Supplies and materials	22,000
Travel	22,000
Contractual services	109,000
Equipment	34,000
Fringe benefits	201,000
Indirect costs	12,000

Amount available for nonpersonal service..	400,000

Program account subtotal	781,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Fiduciary Funds	0
7	-----	-----
8	All Funds	0
9	=====	=====

10

11

12

SCHEDULE

13	GENERAL STATE CHARGES	3,557,218,000
14		-----

15

16 General Fund

17 State Purposes Account - 10050

18

19 For employee fringe benefits, net of
 20 receipts to the fringe benefit escrow
 21 accounts, including costs for those bene-
 22 fits which are related to employees paid
 23 from funds, accounts, or programs where
 24 the division of the budget has issued
 25 waivers.

26 For the state's contribution to the employ-
 27 ees' retirement system pension accumu-
 28 lation fund, the police and fire retire-
 29 ment system pension accumulation fund, and
 30 the New York state public employees group
 31 life insurance plan 1,776,800,000

32 Less: an amount to be paid to offset the New
 33 York state and local employees' retirement
 34 systems costs, the New York state public
 35 employees' group life insurance plan
 36 costs, and the police and fire retirement
 37 system costs from the retirement account
 38 of the fringe benefit escrow account (718,258,000)

39 For the state's pension obligations associ-
 40 ated with certain state employees who are
 41 members of the teachers' retirement system
 42 and the optional retirement program 2,578,000

43 For the state's share of contributions to
 44 the voluntary defined contribution plan
 45 made on behalf of eligible employees
 46 pursuant to chapter 18 of the laws of 2012
 47 who elect to participate in such plan and
 48 who are not otherwise eligible to
 49 participate in the SUNY optional
 50 retirement program 1,700,000

51 For the state's contribution to the health
 52 insurance fund. The state's share of the
 53 health insurance program dividends shall
 54 be available to pay for the premiums in
 55 2014-15 2,066,470,000

56 For the state's contribution to the social
 57 security contribution fund 568,083,000

58 For the state's contribution to the dental
 59 insurance plan 38,409,000

60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2014-15

1	For the state's contribution to employee	
2	benefit fund programs	41,430,000
3	For the state's contribution to the vision	
4	care plan	7,289,000
5	For payments to the state insurance fund for	
6	workers' compensation benefits and other	
7	related workers' compensation costs prior	
8	to or after they become incurred including	
9	but not limited to the benefits defined in	
10	chapters 302 and 303 of the laws of 1985..	286,800,000
11	For payments associated with the accident	
12	reporting system	600,000
13	For reimbursement to the unemployment insur-	
14	ance fund for payments made to claimants	
15	formerly employed by the state of New York	14,287,000
16	For the state's contribution for supple-	
17	mental pension payments in accordance with	
18	the provisions of article 4 and article 6	
19	of the retirement and social security law	
20	and retirement benefits paid under	
21	sections 214 and 215 of the military law..	255,000
22	To the survivors' benefit fund for payments	
23	to the survivors of state employees and	
24	retired state employees	9,331,000
25	For payments for the income protection plans	
26	of current and prior years	3,020,000
27	For payments for accidental death benefits	
28	pursuant to collective bargaining agree-	
29	ments	150,000
30	For payments for tuition reimbursement	
31	pursuant to collective bargaining agree-	
32	ments	50,000
33	For the payment of the metropolitan commuter	
34	transportation mobility tax pursuant to	
35	article 23 of tax law as amended by chap-	
36	ter 25 of the laws of 2009 on behalf of	
37	the state employees employed in the metro-	
38	politan commuter transportation district..	16,575,000
39	For taxes on public lands and payments	
40	pursuant to sections 532 through 546 of	
41	the real property tax law. The moneys	
42	hereby appropriated are available for	
43	payment of any liabilities or obligations	
44	incurred prior to April 1, 2014 in addi-	
45	tion to current liabilities	236,167,000
46	For payments in accordance with section 19-a	
47	of the public lands law	15,466,000
48	For payments in accordance with section 19-b	
49	of the public lands law	500,000
50	For payments in accordance with section 3 of	
51	chapter 774 of the laws of 1989	300,000
52	For the state's share of assessments issued	
53	by the Hudson River-Black River regulating	
54	district pursuant to subdivisions 2 and 3	
55	of section 15-2121 of the environmental	
56	conservation law	1,000,000
57		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2014-15

1 For assessments for local improvements. The
2 moneys hereby appropriated are available
3 for payment of any liabilities or obli-
4 gations incurred prior to April 1, 2014 in
5 addition to current liabilities 4,000,000
6 For judgments against the state pursuant to
7 section 20 of the court of claims act and
8 for judgments pursuant to actions brought
9 in the court of claims against public
10 benefit corporations indemnified by the
11 state, exclusive of the payment of any
12 judgments arising out of actions or
13 proceedings brought to obtain payment for
14 wages, salaries or other employee bene-
15 fits. The moneys hereby appropriated are
16 available for payment of any liabilities
17 or obligations incurred prior to April 1,
18 2014 in addition to current liabilities .. 126,700,000
19 For the payment of the defense by private
20 counsel and the indemnification or payment
21 on behalf of state officers and employees
22 in civil judicial proceedings in accord-
23 ance with the provisions of section 17 of
24 the public officers law; the payment on
25 behalf of the state, exclusive of the
26 payment for wages, salaries or other
27 employee benefits, in civil judicial
28 proceedings where a state officer or
29 employee entitled to a defense in accord-
30 ance with public officers law section 17
31 was dismissed from the civil judicial
32 proceeding; the payment on behalf of the
33 state, exclusive of the payment for wages,
34 salaries or other employment benefits, and
35 in civil judicial proceedings brought
36 pursuant to Title VI of the Civil Rights
37 Act of 1964, 42 USC § 2000d et seq., Title
38 VII of the Civil Rights Act of 1964, 42
39 USC § 2000e et seq., Title IX of the
40 Education Amendments of 1972, 20 USC §
41 1681 et seq., Titles II, III, and/or V of
42 the Americans With Disabilities Act of
43 1990, 42 USC § 12101 et seq., of the Reha-
44 bilitation Act of 1973, 29 USC § 791 et
45 seq., the state human rights law and other
46 employment related causes of action; and
47 in criminal proceedings in accordance with
48 the provisions of section 19 of the public
49 officers law. The moneys hereby appropri-
50 ated are available for payment of any
51 liabilities or obligations incurred prior
52 to April 1, 2014 in addition to current
53 liabilities 31,900,000
54 For the payment on behalf of the state in
55 connection with the resolution of Merton
56 Simpson et al. v. New York State Depart-
57 ment of Civil Service et al 11,250,000
58

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2014-15

1	For the reissuance of checks which were not	
2	presented for payment within the time	
3	limits contained in section 102 of the	
4	state finance law or for which payment has	
5	been authorized by specific legislation.	
6	The moneys hereby appropriated are available	
7	for payment of any liabilities or obli-	
8	gations incurred prior to April 1, 2014 in	
9	addition to current liabilities	43,000
10	For transfer to the property casualty insur-	
11	ance security fund in accordance with the	
12	terms of the settlement between the state	
13	and the plaintiffs in accordance with the	
14	Court of Appeals' opinion in Alliance of	
15	American Insurers v. Chu, 77 NY2d 573	
16	(1991)	230,000
17	For services and expenses associated with	
18	legal and other fees related to Indian	
19	land claims litigation involving the state	
20	of New York, local governments and private	
21	land owners who are named as defendants in	
22	these lawsuits, including liabilities	
23	incurred prior to April 1, 2014	1,250,000
24	For payment of claims for damage to personal	
25	or real property or for bodily injuries or	
26	wrongful death caused by officers, employ-	
27	ees, or other authorized persons providing	
28	service to state government while provid-	
29	ing such service, and the state university	
30	construction fund while acting within the	
31	scope of their employment, and while oper-	
32	ating motor vehicles, and for any individ-	
33	uals operating motor vehicles which are	
34	assigned on a permanent basis with unre-	
35	stricted use to state officers and employ-	
36	ees when the person is permanently	
37	assigned the motor vehicle	1,746,000
38	Less the amount appropriated to the state	
39	university of New York for suballocation	
40	to the miscellaneous -- all state depart-	
41	ments and agencies, general state charges	
42	program for payment of employee fringe	
43	benefits	(1,389,403,000)
44		-----
45	Program account subtotal	3,156,718,000
46		-----
47		
48	Fiduciary Funds	
49	Employees Dental Insurance Fund	
50	Dental Insurance Interest Account - 60402	
51		
52	For additional state expenditures in	
53	relation to the New York state dental	
54	insurance fund	500,000
55		-----
56	Program account subtotal	500,000
57		-----
58		
59		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2014-15

1	Fiduciary Funds	
2	Employees Health Insurance Fund	
3	Reserve for Rate Fluctuations Account - 60202	
4		
5	For additional state expenditures in	
6	relation to the New York state health	
7	insurance program	400,000,000
8		-----
9	Program account subtotal	400,000,000
10		-----
11		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

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APPROPRIATIONS REAPPROPRIATIONS

General Fund 2,964,000 0

All Funds 2,964,000 0

SCHEDULE

GREEN THUMB PROGRAM 2,964,000

General Fund

State Purposes Account - 10050

For services and expenses of the green thumb
program, including allocation to other
state departments and agencies.

NONPERSONAL SERVICE

Contractual services 2,964,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	166,000 0
6		-----
7	All Funds	166,000 0
8		=====
9		=====

10 SCHEDULE

11		
12	OPERATIONS PROGRAM	166,000
13		-----
14		

15 General Fund
 16 State Purposes Account - 10050

17
 18 PERSONAL SERVICE

19		
20	Personal service--regular	132,000
21		-----
22		

23 NONPERSONAL SERVICE

24		
25	Fringe benefits	34,000
26		-----
27		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2014-15

1 General Fund
2 State Purposes Account - 10050
3
4 For payments to those insurance companies participating in
5 the New York state government employees health insurance
6 plan in the event of termination of the contractual
7 agreement between such insurance companies and the New
8 York state department of civil service, or in the event
9 of termination of the contractual agreement between the
10 New York state department of civil service and such
11 municipalities or school districts which have elected to
12 receive distributions from the health insurance reserve
13 receipts fund, and for payments to the health insurance
14 reserve receipts fund as required to fulfill contractual
15 agreements between the New York state department of
16 civil service and those insurance companies participat-
17 ing in the New York state governmental employees health
18 insurance plan.
19 The moneys hereby appropriated shall be available for
20 payments to the health insurance reserve receipts fund
21 and the above insurance carriers 687,605,000
22 =====
23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2014-15

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund - 60553	
3		
4	For disbursement pursuant to section 99-c of the state	
5	finance law	192,400,000
6		=====
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	1,300,000	0
6		-----	-----
7	All Funds	1,300,000	0
8		=====	=====

9
10 SCHEDULE

11			
12	COLLEGE CHOICE TUITION SAVINGS PROGRAM		1,300,000
13			-----

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 College Savings Account - 22022

17
18
19 For services and expenses related to the
20 administration of the college choice
21 tuition savings program.

22
23 PERSONAL SERVICE

24			
25	Personal service--regular	299,000	
26		-----	

27
28 NONPERSONAL SERVICE

29			
30	Supplies and materials	5,000	
31	Travel	20,000	
32	Contractual services	868,000	
33	Equipment	1,000	
34	Fringe benefits	100,000	
35	Indirect costs	7,000	
36		-----	
37	Amount available for nonpersonal service..	1,001,000	
38		-----	

39

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

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APPROPRIATIONS REAPPROPRIATIONS

General Fund 185,000 0

All Funds 185,000 0

SCHEDULE

OPERATIONS PROGRAM 185,000

General Fund

State Purposes Account - 10050

PERSONAL SERVICE

Personal service--regular 139,000

NONPERSONAL SERVICE

Supplies and materials 22,000

Travel 6,000

Contractual services 14,000

Equipment 4,000

Amount available for nonpersonal service.. 46,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund	0
4		-----
5	All Funds	0
6		=====
7		
8	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,605,000,000
9		-----
10		
11	General Fund	
12	State Purposes Account - 10050	
13		
14	For the purpose of maintaining the solvency	
15	of the following funds.	
16	Notwithstanding section 40 of the state	
17	finance law, this appropriation shall	
18	remain in effect until a subsequent appro-	
19	priation is made available.	
20	No moneys shall be available for expenditure	
21	from this appropriation until a certif-	
22	icate of approval has been issued by the	
23	director of the division of the budget and	
24	a copy of such certificate has been filed	
25	with the state comptroller, the chairman	
26	of the senate finance committee and the	
27	chairman of the assembly ways and means	
28	committee. Such moneys shall be payable on	
29	the audit and warrant of the comptroller	
30	on vouchers certified or approved in the	
31	manner provided by law.	
32	To the state insurance fund provided that no	
33	expenditure may be made from this amount	
34	if other assets of such fund not part of	
35	reserves for payments of workers' compen-	
36	sation and medical benefits, and payments	
37	under employer's liability coverage,	
38	including claims by third parties for	
39	contribution or indemnity are available ..	190,000,000
40	To the state insurance fund provided that no	
41	expenditure may be made from this amount	
42	if other assets of such fund not part of	
43	reserves for payments of workers' compen-	
44	sation and medical benefits, and payments	
45	under employer's liability coverage,	
46	including claims by third parties for	
47	contribution or indemnity are available ..	325,000,000
48	To the state insurance fund provided that no	
49	expenditure may be made from this amount	
50	if other assets of such fund not part of	
51	reserves for payments of workers' compen-	
52	sation and medical benefits, and payments	
53	under employer's liability coverage,	
54	including claims by third parties for	
55	contribution or indemnity are available ..	300,000,000
56	To the state insurance fund provided that no	
57	expenditure may be made from this amount	
58	if other assets of such fund not part of	
59	reserves for payments of workers' compen-	
60	sation and medical benefits, and payments	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2014-15

1	under employer's liability coverage,	
2	including claims by third parties for	
3	contribution or indemnity are available ..	250,000,000
4	To the state insurance fund provided that no	
5	expenditure may be made from this amount	
6	if other assets of such fund not part of	
7	reserves for payments of workers' compen-	
8	sation and medical benefits, and payments	
9	under employer's liability coverage,	
10	including claims by third parties for	
11	contribution or indemnity are available ..	230,000,000
12	To the aggregate trust fund provided that no	
13	expenditure may be made from this amount	
14	if other assets of such fund not part of	
15	reserves for claims or losses are avail-	
16	able	50,000,000
17	To the aggregate trust fund provided that no	
18	expenditure may be made from this amount	
19	if other assets of such fund not part of	
20	reserves for claims or losses are avail-	
21	able	110,000,000
22	To the aggregate trust fund provided that no	
23	expenditure may be made from this amount	
24	if other assets of such fund not part of	
25	reserves for claims or losses are avail-	
26	able	60,000,000
27	To the property/casualty insurance security	
28	fund provided that no expenditure may be	
29	made from this amount if other assets of	
30	such fund not part of reserves for claims	
31	or losses are available	90,000,000
32		-----
33		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	35,491,000	59,748,000
6 Special Revenue Funds - Other	250,000	0
	-----	-----
8 All Funds	35,741,000	59,748,000
	=====	=====

11 SCHEDULE

13 COLLECTIVE BARGAINING AGREEMENTS 35,741,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses to implement writ-
 20 ten agreements determining the terms and
 21 conditions of employment between the state
 22 and employee organizations representing
 23 negotiating units established pursuant to
 24 article 14 of the civil service law. A
 25 portion of these funds may be suballocated
 26 to other state agencies:

28 PERSONAL SERVICE

29
 30 Personal service--regular 1,000
 31 -----

33 NONPERSONAL SERVICE

34
 35 Contractual services 1,000
 36 -----
 37 Total amount available 2,000
 38 -----

40 Civil Service Employees Association

41
 42 Joint committee on health benefits 1,358,000
 43 Employee training and development 10,928,000
 44 Safety and health maintenance committee 650,000
 45 Employee security committee 535,000
 46 Family benefits committee 2,634,000
 47 Discipline 389,000
 48 Employee assistance program 661,000
 49 Statewide performance rating committee 42,000
 50 Property damage 33,000
 51 Work related clothing (osu) 1,092,000
 52 Tool allowance (osu) 77,000
 53 Tool insurance (osu) 26,000
 54 Uniform allowance(isu) 430,000
 55 Work related clothing (isu)..... 80,000
 56 -----
 57 Total amount available 18,935,000
 58 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2014-15

1	Management Confidential	
2		
3	Family benefits	310,000
4	Medical flexible spending program	500,000
5	Pre-tax transportation benefit	550,000
6	Management training	1,018,000
7	Uniform allowance	245,000
8	Tuition reimbursement	250,000
9	M/C share of negotiated programs	570,000
10		-----
11	Total amount available	3,443,000
12		-----
13		
14	Professional, Scientific and Technical	
15	Services Unit	
16		
17	Professional development and quality of	
18	working life committee	541,000
19	Health and safety	702,000
20	PSPT program	1,242,000
21	Joint funded programs	1,000,000
22	Multi-funded programs	979,000
23	Professional development for nurses	510,000
24	Property damage	21,000
25	Joint committee on health benefits	510,000
26	Family benefits	1,922,000
27	Employee assistance program	435,000
28		-----
29	Total amount available	7,862,000
30		-----
31		
32	Security Services Unit	
33		
34	Labor management committees	285,000
35	Employee assistance program	204,000
36	Joint committee on health benefits	168,000
37	Employee training and development	162,000
38	Organizational alcoholism program	159,000
39	Labor management training	102,000
40	Family benefits	440,000
41	Legal defense fund	153,000
42		-----
43	Total amount available	1,673,000
44		-----
45		
46	Security Supervisors Unit	
47		
48	Employee training and development.....	21,000
49	Quality of work life committee	15,000
50	Family benefits committee	14,000
51	Employee assistance program	4,000
52	Legal defense fund	5,000
53	Management directed training	14,000
54	Organizational alcoholism program	6,000
55	Joint committee on health benefits.....	7,000
56		-----
57	Total amount available	86,000
58		-----
59		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2014-15

1	Agency Police Services	
2		
3	Joint committee on health benefits	7,000
4	Education and training	22,000
5	Education and training - management directed	13,000
6	Employee assistance program	3,000
7	Organizational alcohol program	5,000
8	Quality of work life initiatives	16,000
9		-----
10	Total amount available	66,000
11		-----
12		
13	Professional Services Negotiating Unit	
14		
15	Education and training	3,245,000
16	Joint committee on health benefits	179,000
17		-----
18	Total amount available	3,424,000
19		-----
20	Program account subtotal	35,489,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	NYS Flex Spending Accounts - 22047	
26		
27	For services and expenses related to the	
28	administration of the NYS flex spending	
29	accounts.	
30		
31		
32		
33	Contractual services	250,000
34		-----
35	Program account subtotal	250,000
36		-----
37		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 COLLECTIVE BARGAINING AGREEMENTS
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2013:
7 Personal service--regular ... 1,000 (re. \$1,000)
8 Contractual services ... 1,000 (re. \$1,000)
9
10 Civil Service Employees Association
11
12 Joint committee on health benefits ... 1,331,000 ... (re. \$1,000,000)
13 Employee training and development ... 10,714,000 ... (re. \$7,700,000)
14 Safety and health maintenance committee ... 637,000 .. (re. \$637,000)
15 Employee security committee ... 525,000 (re. \$525,000)
16 Family benefits committee ... 2,582,000 (re. \$2,447,000)
17 Discipline ... 381,000 (re. \$290,000)
18 Employee assistance program ... 648,000 (re. \$400,000)
19 Statewide performance rating committee ... 41,000 (re. \$40,000)
20 Property damage ... 32,000 (re. \$32,000)
21 Work related clothing (osu) ... 1,071,000 (re. \$1,066,000)
22 Tool allowance (osu) ... 77,000 (re. \$77,000)
23 Tool insurance (osu) ... 26,000 (re. \$26,000)
24 Uniform allowance(isu) ... 430,000 (re. \$300,000)
25 Work related clothing (isu)... 80,000 (re. \$80,000)
26
27 Management Confidential
28
29 Family benefits ... 310,000 (re. \$100,000)
30 Medical flexible spending program ... 500,000 (re. \$500,000)
31 Pre-tax transportation benefit ... 550,000 (re. \$550,000)
32 Management training ... 1,018,000 (re. \$1,018,000)
33 Uniform allowance ... 245,000 (re. \$200,000)
34 Tuition reimbursement ... 250,000 (re. \$250,000)
35 M/C share of negotiated programs ... 570,000 (re. \$470,000)
36
37 Professional, Scientific and Technical Services Unit
38
39 Professional development and quality of working life committee
40 530,000 (re. \$530,000)
41 Health and safety ... 688,000 (re. \$688,000)
42 PSPT program ... 1,129,000 (re. \$1,129,000)
43 Joint funded programs ... 981,000 (re. \$979,000)
44 Multi-funded programs ... 960,000 (re. \$960,000)
45 Professional development for nurses ... 500,000(re. \$500,000)
46 Property damage ... 21,000 (re. \$21,000)
47 Family benefits ... 1,885,000 (re. \$1,880,000)
48 Employee assistance program ... 426,000 (re. \$206,000)
49
50 Security Services Unit
51
52 Labor management committees ... 279,000 (re. \$250,000)
53 Employee assistance program ... 200,000 (re. \$100,000)
54 Joint committee on health benefits ... 165,000 (re. \$120,000)
55 Employee training and development ... 159,000 (re. \$159,000)
56 Organizational alcoholism program ... 156,000 (re. \$156,000)
57 Labor management training ... 100,000 (re. \$100,000)
58 Family benefits ... 431,000 (re. \$400,000)
59 Legal defense fund ... 150,000 (re. \$150,000)
60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Security Supervisors Unit
2
3 Employee training and development ... 21,000 (re. \$21,000)
4 Quality of work life committee ... 15,000 (re. \$15,000)
5 Legal defense fund ... 5,000 (re. \$5,000)
6 Management directed training ... 14,000 (re. \$14,000)
7 Organizational alcoholism program ... 6,000 (re. \$6,000)
8 Joint committee on health benefits ... 7,000 (re. \$7,000)
9
10 Agency Police Services
11
12 Joint committee on health benefits ... 7,000 (re. \$7,000)
13 Education and training ... 21,000 (re. \$21,000)
14 Education and training - management directed
15 13,000 (re. \$13,000)
16 Organizational alcohol program ... 5,000 (re. \$5,000)
17 Quality of work life initiatives ... 16,000 (re. \$16,000)
18
19 The appropriation made by chapter 340, section 17, of the laws of 2013,
20 is hereby amended and reappropriated to read:
21 [For services and expenses to carry out the provisions of this act,
22 including, but not limited to: adjustments to compensation, funding
23 for professional development, safety and health, employee assistance
24 programs, the employment committee, the affirmative action committee
25 and the technology committee, the tripartite redeployment committee
26 and the campus grants committee and for family benefit programs,
27 including but not limited to the employer's share of dependent care,
28 for employees of the state university of New York in the collective
29 negotiating unit designated as the professional services negotiating
30 unit] Joint labor management committee
31 \$3,182,000 (re. \$3,182,000)
32 [For the joint] Joint committee on health benefits
33 \$175,000 (re. \$175,000)
34
35 By chapter 15, section 26, of the laws of 2012:
36 Joint committee on health benefits ... 13,000 (re. \$10,000)
37 Contract administration ... 30,000 (re. \$30,000)
38 Education and Training ... 43,000 (re. \$43,000)
39 Education and Training - Management Directed
40 26,000 (re. \$26,000)
41 Employee Assistance Program ... 7,000 (re. \$7,000)
42 Organizational Alcohol Program ... 10,000 (re. \$10,000)
43 Legal Defense Fund ... 10,000 (re. \$10,000)
44 Quality of Work Life Initiatives ... 32,000 (re. \$32,000)
45
46 By chapter 37, section 17, of the laws of 2012:
47 Professional development and quality of Working life committee
48 1,060,000 (re. \$988,000)
49 Health and Safety ... 1,376,000 (re. \$1,280,000)
50 PSPT Program ... 4,008,000 (re. \$1,947,000)
51 Joint Funded Programs ... 1,961,000 (re. \$1,120,000)
52 Multi-Funded Programs ... 1,919,000 (re. \$1,509,000)
53 Professional Development for Nurses ... 500,000 (re. \$500,000)
54 Property Damage ... 41,000 (re. \$41,000)
55 Family Benefits ... 3,769,000 (re. \$2,100,000)
56 Employee Assistance Program ... 852,000 (re. \$610,000)
57 Joint Committee on Health Benefits ... 500,000 (re. \$220,000)
58 PEF IT ... 1,000,000 (re. \$1,000,000)
59 Contract administration ... 300,000 (re. \$300,000)
60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2012:
2 For services and expenses to implement written agreements determining
3 the terms and conditions of employment between the state and employ-
4 ee organizations representing negotiating units established pursuant
5 to article 14 of the civil service law in accordance with the
6 following:
7
8 Civil Service Employees Association
9
10 Joint committee on health benefits ... 1,331,000 (re. \$409,000)
11 Employee training and development ... 10,714,000 (re. \$4,400,000)
12 Safety and health maintenance committee ... 637,000 ... (re. \$540,000)
13 Employee security committee ... 525,000 (re. \$350,000)
14 Family benefits committee ... 2,582,000 (re. \$1,200,000)
15 Discipline ... 381,000 (re. \$175,000)
16 Statewide performance rating committee ... 41,000 (re. \$35,000)
17 Property damage ... 32,000 (re. \$32,000)
18 Work related clothing (osu) ... 1,071,000 (re. \$229,000)
19 Tool allowance (osu) ... 77,000 (re. \$4,000)
20 Tool insurance (osu) ... 26,000 (re. \$26,000)
21 Uniform allowance (isu) ... 430,000 (re. \$38,000)
22 Work related clothing (isu) 80,000 (re. \$72,000)
23
24 Management Confidential
25
26 Medical flexible spending program ... 500,000 (re. \$500,000)
27 Pre-tax transportation benefit ... 550,000 (re. \$550,000)
28 Management training ... 1,018,000 (re. \$997,000)
29 Uniform allowance ... 245,000 (re. \$49,000)
30 Tuition reimbursement ... 250,000 (re. \$250,000)
31 M/C share of negotiated programs ... 570,000 (re. \$542,000)
32
33 By chapter 261, section 15, of the laws of 2012:
34 Labor Management Committees ... 279,000 (re. \$161,000)
35 Employee assistance program ... 200,000 (re. \$200,000)
36 Joint committee on health benefits ... 165,000 (re. \$83,000)
37 Contract administration ... 200,000 (re. \$195,000)
38 Employee Training and Development ... 159,000 (re. \$159,000)
39 Organizational alcoholism program ... 156,000 (re. \$49,000)
40 Labor Management Training ... 100,000 (re. \$100,000)
41 Family Benefits ... 431,000 (re. \$270,000)
42 Legal Defense Fund ... 150,000 (re. \$150,000)
43
44 By chapter 257, section 28, of the laws of 2012:
45 Employee training and development ... 21,000 (re. \$20,000)
46 Quality of work life committee ... 15,000 (re. \$11,000)
47 Family benefits committee ... 14,000 (re. \$12,000)
48 Employee assistant program ... 4,000 (re. \$4,000)
49 Contract administration ... 50,000 (re. \$50,000)
50 Legal defense fund ... 5,000 (re. \$5,000)
51 Management directed training ... 14,000 (re. \$14,000)
52 Organizational alcoholism program ... 6,000 (re. \$6,000)
53 Joint Committee on Health Benefits ... 7,000 (re. \$7,000)
54
55 By chapter 189, section 15, of the laws of 2011:
56 Doctoral Program Recruitment and Retention Enhancement Fund
57 1,312,000 (re. \$9,000)
58 Comprehensive College Graduate Program Recruitment and Retention Fund
59 383,000 (re. \$6,000)
60 Fee Mitigation Fund ... 1,133,000 (re. \$59,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 Downstate Location Fund ... 688,000 (re. \$4,000)
2 Statewide Professional Development Committee
3 328,000 (re. \$41,000)
4
5 By chapter 491, part a section 25, of the laws of 2011:
6 Joint committee on health benefits ... 1,331,000 (re. \$156,000)
7 Employee training and development ... 10,714,000 (re. \$1,500,000)
8 Safety and health maintenance committee ... 637,000 ... (re. \$200,000)
9 Employment security committee ... 525,000 (re. \$54,000)
10 Family Benefits Committee ... 2,582,000 (re. \$500,000)
11 Discipline ... 381,000 (re. \$60,000)
12 Employee assistance program ... 648,000 (re. \$50,000)
13 Statewide performance rating committee ... 41,000 (re. \$38,000)
14 Property damage ... 32,000 (re. \$27,000)
15 Work related clothing (operational services unit)
16 1,071,000 (re. \$145,000)
17 Tool allowance (operational services unit)
18 77,000 (re. \$11,000)
19 Tool insurance (operational services unit)
20 26,000 (re. \$26,000)
21 Uniform allowance (institutional services unit)
22 430,000 (re. \$26,000)
23 Work related clothing (institutional services unit)
24 80,000 (re. \$80,000)
25 Contract Administration ... 400,000 (re. \$304,000)
26
27 By chapter 491, part b section 14, of the laws of 2011:
28 Medical flexible spending account ... 500,000 (re. \$425,000)
29 Pre-tax transportation benefit ... 550,000 (re. \$433,000)
30 Management training ... 1,018,000 (re. \$796,000)
31 Uniform allowance ... 245,000 (re. \$71,000)
32 Tuition reimbursement ... 250,000 (re. \$165,000)
33 M/C share of negotiated programs ... 570,000 (re. \$250,000)
34
35 By chapter 50, section 1, of the laws of 2010:
36 A portion of these funds may be suballocated to other state agencies:
37 For services and expenses related to funding for training of employees
38 in information technology (IT) in the professional, scientific and
39 technical services unit (PS&T) pursuant to a memorandum of under-
40 standing between the state and PS&T. The state will increase funding
41 available for such training by \$200,000, up to a maximum of
42 \$1,000,000, at each increment of an additional 100 full-time employ-
43 ees (FTEs) hired prior to December 31, 2011, to perform IT work that
44 had been performed by contractors.
45 Supplies and materials ... 90,000 (re. \$90,000)
46 Travel ... 10,000 (re. \$10,000)
47 Contractual services ... 900,000 (re. \$900,000)
48 For services and expenses to implement written agreements determining
49 the terms and conditions of employment between the state and employ-
50 ee organizations representing negotiating units established pursuant
51 to article 14 of civil service law in accordance with the following
52 schedule:
53
54 District Council-37
55
56 Employee development and training ... 60,000 (re. \$3,000)
57 Statewide Performance Rating Committee ... 1,000 (re. \$1,000)
58 Time & attendance umpire process admin ... 1,000 (re. \$1,000)
59 Disciplinary panel administration ... 1,000 (re. \$1,000)
60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
2 section 1, of the laws of 2010:
3 A portion of these funds may be suballocated to other state agencies:
4
5 District Council-37
6
7 Employee development and training ... 60,000 (re. \$4,000)
8 Statewide Performance Rating Committee ... 1,000 (re. \$1,000)
9 Time & attendance umpire process admin ... 1,000 (re. \$1,000)
10 Disciplinary panel administration ... 1,000 (re. \$1,000)
11
12 By chapter 69, section 25, of the laws of 2009, as amended by chapter
13 50, section 1, of the laws of 2010:
14 A portion of these funds may be suballocated to other state agencies:
15 Contract Administration ... 25,000 (re. \$24,000)
16
17 By chapter 70, section 23, of the laws of 2009, as amended by chapter
18 50, section 1, of the laws of 2010:
19 A portion of these funds may be suballocated to other state agencies:
20 Contract administration ... 50,000 (re. \$50,000)
21
22 By chapter 49, section 12, of the laws of 2008, as amended by chapter
23 50, section 1, of the laws of 2010:
24 A portion of these funds may be suballocated to other state agencies:
25 Employee development and training ... 120,000 (re. \$17,000)
26 Statewide Performance Rating Committee ... 2,000 (re. \$2,000)
27 Time & Attendance Umpire Process Admin ... 2,000 (re. \$2,000)
28 Disciplinary Panel Administration ... 2,000 (re. \$2,000)
29

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2

3

4

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6

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26

APPROPRIATIONS REAPPROPRIATIONS

General Fund 2,500,000 0

All Funds 2,500,000 0

SCHEDULE

FINANCIAL RESTRUCTURING BOARD 2,500,000

General Fund

State Purposes Account - 10050

For services and expenses related to the
administration of the financial restruc-
turing board.

NONPERSONAL SERVICE

Contractual services 2,500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	333,500	0
6	30,000,000	99,734,000
7	-----	-----
8	30,333,500	99,734,000
9	=====	=====

10

11

SCHEDULE

12

13	OPERATIONS PROGRAM	30,333,500
14		-----

15

16

General Fund

17

State Purposes Account - 10050

18

19

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

20

21

22

23

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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33

34

PERSONAL SERVICE

35

36

Personal service--regular	321,200
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37

Holiday/overtime compensation	4,400
-------------------------------------	-------

38

39

Amount available for personal service	325,600

40

41

42

NONPERSONAL SERVICE

43

44

Supplies and materials	1,800
------------------------------	-------

45

Contractual services	6,100
----------------------------	-------

46

47

Amount available for nonpersonal service..	7,900

48

49

Program account subtotal	333,500

50

51

52

Special Revenue Funds - Federal

53

Federal Miscellaneous Operating Grants Fund

54

National and Community Service Trust Act Account - 25450

55

56

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.

57

58

59

60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2014-15

1	Personal service	1,000,000
2	Nonpersonal service	29,000,000
3		-----
4	Program account subtotal	30,000,000
5		-----
6		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 OPERATIONS PROGRAM

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57

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the national and community
service trust act, including suballocation to various agencies that
administer or receive funding from this grant.
Personal service ... 1,000,000 (re. \$1,000,000)
Nonpersonal service ... 29,000,000 (re. \$29,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the national and community
service trust act, including suballocation to various agencies that
administer or receive funding from this grant.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.
Personal service ... 1,000,000 (re. \$752,000)
Nonpersonal service ... 29,000,000 (re. \$12,373,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the national and community
service trust act, including suballocation to various agencies that
administer or receive funding from this grant.
Personal service ... 1,000,000 (re. \$230,000)
Nonpersonal service ... 29,000,000 (re. \$11,414,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses related to the national and community
service trust act, including suballocation to various agencies that
administer or receive funding from this grant
30,000,000 (re. \$29,327,000)
For additional services and expenses related to the national and
community service trust act in accordance with the requirements of
the American recovery and reinvestment act of 2009 (Public Law
111-5), which may include suballocation to agencies that administer
or receive funding from this grant. Funds appropriated herein shall
be subject to all applicable reporting and accountability require-
ments contained in such act ... 6,000,000 (re. \$5,048,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the national and community
service trust act, including suballocation to various agencies that
administer or receive funding from this grant
30,000,000 (re. \$10,590,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	318,000,000	0
6		-----	-----
7	All Funds	318,000,000	0
8		=====	=====

9
10 SCHEDULE

11			
12	NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM		318,000,000
13			-----

14
15 General Fund
16 State Purposes Account - 10050

17
18 For deposit to the appropriate account or
19 accounts of the New York power authority
20 pursuant to a plan submitted by the New
21 York power authority and approved by the
22 director of the budget. Notwithstanding
23 section 40 of the state finance law, this
24 appropriation shall remain in place until
25 a subsequent appropriation is made avail-
26 able. The sum of \$103,000,000 is hereby
27 appropriated to the New York power author-
28 ity for deposit to the appropriate account
29 or accounts. Such appropriation shall be
30 made available either: (i) pursuant to a
31 repayment agreement submitted by the New
32 York power authority and approved by the
33 director of the budget, or (ii) upon
34 certification of the director of the
35 budget, at the request of the New York
36 power authority when and to the extent
37 that the authority certifies to the
38 director that the monies available to the
39 authority are not sufficient to meet the
40 authority's obligations with respect to
41 its debt service or operating or capital
42 programs 103,000,000

43 For deposit to the appropriate account or
44 accounts of the New York power authority
45 pursuant to a plan submitted by the New
46 York power authority and approved by the
47 director of the budget. Notwithstanding
48 section 40 of the state finance law, this
49 appropriation shall remain in place until
50 a subsequent appropriation is made avail-
51 able. The sum of \$215,000,000 is hereby
52 appropriated to the New York power author-
53 ity for deposit to the appropriate account
54 or accounts. Such appropriation shall only
55 be made available upon certification of
56 the director of the budget, at the request
57 of the New York power authority when and
58 to the extent that the authority certifies
59 to the director that such monies are
60 necessary to comply with the authority's

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2014-15

1	expenses related to the transfer and	
2	disposal of nuclear spent fuel as required	
3	by federal or state statute	215,000,000
4		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK WORKS TASK FORCE

STATE OPERATIONS 2014-15

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	1,000,000	0
6		-----	-----
7	All Funds	1,000,000	0
8		=====	=====

9
10 SCHEDULE

11			
12	NEW YORK WORKS PROGRAM		1,000,000
13			-----

14 General Fund
15 State Purposes Account - 10050

16
17
18 For services and expenses associated with
19 the New York Works Task Force, including
20 but not limited to the development of a
21 coordinated capital infrastructure plan
22 among state agencies and authorities.
23 Notwithstanding any other inconsistent
24 provision of law, all or a portion of the
25 funds appropriated hereby may be suballo-
26 cated or transferred to any department,
27 agency, or public authority.

28
29 PERSONAL SERVICE

30			
31	Personal service-regular	450,000	
32	Temporary service	10,000	
33	Holiday/overtime compensation	40,000	
34		-----	
35	Amount available for personal service	500,000	
36		-----	

37
38 NONPERSONAL SERVICE

39			
40	Supplies and materials	150,000	
41	Travel	150,000	
42	Contractual services	150,000	
43	Equipment	50,000	
44		-----	
45	Amount available for nonpersonal service..	500,000	
46		-----	

47

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2014-15

1 For services and expenses to prevent, deter, or respond to
2 acts of terrorism, disasters, or other emergencies. This
3 amount is appropriated from monies available in any fund
4 of the state, including monies received from external
5 sources. This appropriation is available for payments
6 for state operations, aid to localities, or capital
7 purposes and may be suballocated, transferred, or allo-
8 cated to any state department, division, agency, or
9 authority pursuant to a certificate issued by the direc-
10 tor of the budget. Notwithstanding any provision of law
11 to the contrary, the state comptroller shall credit
12 these appropriations with federal grants received pursu-
13 ant to the federal community development block grant
14 program or any other federal program providing disaster
15 aid, in recognition that the state was required to make
16 payments for eligible projects and/or activities in
17 advance of the availability of federal reimbursement ... 200,000,000
18 -----
19

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 All Funds

2

3 By chapter 50, section 1, of the laws of 2013:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is
6 appropriated from monies available in any fund of the state,
7 including monies received from external sources. This appropriation
8 is available for payments for state operations, aid to localities,
9 or capital purposes and may be suballocated, transferred, or
10 allocated to any state department, division, agency, or authority
11 pursuant to a certificate issued by the director of the budget.
12 Notwithstanding any provision of law to the contrary, the state
13 comptroller shall credit these appropriations with federal grants
14 received pursuant to the federal community development block grant
15 program or any other federal program providing disaster aid, in
16 recognition that the state was required to make payments for
17 eligible projects and/or activities in advance of the availability
18 of federal reimbursement ... 200,000,000 (re. \$200,000,000)

19 For services and expenses to recover from the impact of storm Sandy
20 and to mitigate the impact of future natural or man-made disasters.
21 This amount is appropriated from monies available in any special
22 revenue federal fund of the state, and may be used to implement
23 storm Sandy recovery or disaster mitigation and preparedness
24 programs authorized by the state or federal government, including
25 making payments to local governments, public authorities, not-for-
26 profit corporations, businesses, and individuals. This appropriation
27 may be suballocated or transferred to any state department,
28 division, agency, or authority pursuant to a certificate issued by
29 the director of the budget five business days after the close of
30 each month, the division of the budget shall report to the chair of
31 the senate finance committee and the chair of the assembly ways and
32 means committee total disbursements from this appropriation. Upon
33 the allocation, suballocation, or transfer of this appropriation to
34 any program, state department, division, agency, or authority, the
35 division of the budget or the receiving entity shall, within ten
36 business days, provide the chair of the senate finance committee and
37 the chair of the assembly ways and means committee with a
38 description of the program or purpose to be funded, and the
39 guidelines for accessing or distributing the funding
40 8,000,000,000 (re. \$8,000,000,000)

41

42 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
43 section 1, of the laws of 2013:

44 For services and expenses to prevent, deter, or respond to acts of
45 terrorism, disasters, or other emergencies. This amount is appropri-
46 ated from monies available in any fund of the state, including
47 monies received from external sources. This appropriation is avail-
48 able for payments for state operations, aid to localities, or capi-
49 tal purposes and may be suballocated, transferred, or allocated to
50 any state department, division, agency, or authority pursuant to a
51 certificate issued by the director of the budget. Notwithstanding
52 any provision of law to the contrary, the state comptroller shall
53 credit these appropriations with federal grants received pursuant to
54 the federal community development block grant program or any other
55 federal program providing disaster aid, in recognition that the
56 state was required to make payments for eligible projects and/or
57 activities in advance of the availability of federal reimbursement
58 ... 200,000,000 (re. \$200,000,000)

59

60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2011:

2 For payments related to security measures implemented to prevent,

3 deter, or respond to acts of domestic terrorism. This amount is

4 appropriated from moneys available in the general, special revenue -

5 federal or other funds of the state, including moneys received from

6 external sources, for payments for state operations or aid to local-

7 ities purposes and for transfer, suballocation, or allocation to all

8 state departments, agencies and public authorities pursuant to a

9 certificate of approval issued by the director of the budget ...

10 45,000,000 (re. \$13,862,000)

11 For payments related to security measures implemented to prevent,

12 deter or respond to acts of domestic terrorism. This amount is

13 appropriated from moneys available in special revenue - federal

14 funds for payments for state operations or aid to localities

15 purposes and for transfer, suballocation, or allocation to all state

16 departments, agencies and public authorities pursuant to a certifi-

17 cate of approval issued by the director of the budget. Such

18 payments shall be disbursed in compliance with all applicable feder-

19 al statutes and regulations ... 50,000,000 (re. \$43,600,000)

20 For payments related to security measures implemented in response to

21 heightened security threat alerts or domestic terrorism incidents.

22 This amount is appropriated from moneys available in the general,

23 special revenue - federal or other funds of the state, including

24 moneys received from external sources, for payments for state oper-

25 ations or aid to localities purposes and for transfer, suballo-

26 cation, or allocation to all state departments, agencies and public

27 authorities pursuant to a certificate of approval issued by the

28 director of the budget ... 65,000,000 (re. \$65,000,000)

29

30 By chapter 50, section 1, of the laws of 2010:

31 For payments related to security measures implemented to prevent,

32 deter or respond to acts of domestic terrorism. This amount is

33 appropriated from moneys available in the general, special revenue -

34 federal or other funds of the state, including moneys received from

35 external sources, for payments for such purposes and for transfer,

36 suballocation, or allocation to all state departments, agencies and

37 public authorities, pursuant to a certificate of approval issued by

38 the director of the budget ... 50,000,000 (re. \$9,602,000)

39 For payments related to security measures implemented in response to

40 heightened security threat alerts or domestic terrorism incidents.

41 This amount is appropriated from moneys available in the general,

42 special revenue - federal or other funds of the state, including

43 moneys received from external sources, for payments for such

44 purposes and for transfer, suballocation, or allocation to all state

45 departments, agencies and public authorities pursuant to a certifi-

46 cate of approval issued by the director of the budget

47 65,000,000 (re. \$65,000,000)

48

49 By chapter 50, section 1, of the laws of 2009:

50 For payments related to security measures implemented to prevent,

51 deter or respond to acts of domestic terrorism. This amount is

52 appropriated from moneys available in the general, special revenue -

53 federal or other funds of the state, including moneys received from

54 external sources, for payments for such purposes and for transfer,

55 suballocation, or allocation to all state departments, agencies and

56 public authorities, pursuant to a certificate of approval issued by

57 the director of the budget ... 61,347,000 (re. \$19,185,000)

58 For payments related to security measures implemented to prevent,

59 deter or respond to acts of domestic terrorism. This amount is

60 appropriated from moneys available in special revenue - federal

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

1 funds for payments for such purposes and for transfer, suballo-
 2 cation, or allocation to all state departments, agencies and public
 3 authorities pursuant to a certificate of approval issued by the
 4 director of the budget. Such payments shall be disbursed in compli-
 5 ance with all applicable federal statutes and regulations
 6 50,000,000 (re. \$47,450,000)
 7

8 By chapter 50, section 1, of the laws of 2009:
 9 For payments related to security measures implemented in response to
 10 heightened security threat alerts or domestic terrorism incidents.
 11 This amount is appropriated from moneys available in the general,
 12 special revenue - federal or other funds of the state, including
 13 moneys received from external sources, for payments for such
 14 purposes and for transfer, suballocation, or allocation to all state
 15 departments, agencies and public authorities pursuant to a certifi-
 16 cate of approval issued by the director of the budget
 17 65,000,000 (re. \$10,587,000)
 18

- 19 Special Revenue Funds - Other
- 20 Miscellaneous Special Revenue Fund
- 21 Airport Security Account
- 22

23 By chapter 50, section 1, of the laws of 2011:
 24 For payments related to airport, bridge, transit and transportation
 25 security measures implemented at the request of the port authority
 26 of New York and New Jersey, the metropolitan transportation authori-
 27 ty or other public authorities to prevent, deter or respond to acts
 28 of domestic terrorism. This amount is appropriated from moneys
 29 available in the miscellaneous special revenue fund, airport securi-
 30 ty account, for payments for such purposes and for transfer, subal-
 31 location, or allocation to all state departments, agencies and
 32 public authorities pursuant to a certificate of approval issued by
 33 the director of the budget ... 9,000,000 (re. \$9,000,000)
 34

35 By chapter 50, section 1, of the laws of 2010:
 36 For payments related to airport, bridge, transit and transportation
 37 security measures implemented at the request of the port authority
 38 of New York and New Jersey, the metropolitan transportation authori-
 39 ty or other public authorities to prevent, deter or respond to acts
 40 of domestic terrorism. This amount is appropriated from moneys
 41 available in the miscellaneous special revenue fund-339, airport
 42 security account, for payments for such purposes and for transfer,
 43 suballocation, or allocation to all state departments, agencies and
 44 public authorities pursuant to a certificate of approval issued by
 45 the director of the budget ... 3,000,000 (re. \$3,000,000)
 46

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund	2,000,000
4		-----
5	All Funds	2,000,000
6		=====

8 RACING REFORM PROGRAM

9
10 General Fund
11 State Purposes Account - 10050

12
13 By chapter 55, section 1, of the laws of 2008:
14 For services and expenses associated with the enactment of chapter 354
15 of the laws of 2005 and chapter 18 of the laws of 2008 including but
16 not limited to costs and expenses incurred by the non-profit racing
17 association oversight board and the franchise oversight board.
18 Contractual services ... 1,000,000 (re. \$1,000,000)

19
20 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
21 section 1, of the laws of 2008:
22 For services and expenses associated with the enactment of chapter 354
23 of the laws of 2005 and chapter 18 of the laws of 2008 including but
24 not limited to costs and expenses incurred by the non-profit racing
25 association oversight board or services and expenses associated with
26 the operation and administration of an ad-hoc committee as author-
27 ized within section 208 of the racing, pari-mutuel wagering and
28 breeding law or services and expenses incurred by the franchise
29 oversight board.
30 Contractual services ... 1,000,000 (re. \$1,000,000)

31

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2014-15

1 General Fund
2 State Purposes Account - 10050
3
4 For transfer by the director of the budget to the local
5 assistance account of the general fund or to the state
6 purposes account of the general fund to supplement
7 appropriations for services and expenses of any state
8 department or agency to provide such agency with spend-
9 ing authority necessary to replace anticipated revenue
10 denied such agency and department as a result of federal
11 audit disallowances which reduce available grant awards. 500,000,000
12 =====
13

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION 2014-15

1 The sum of \$250,000,000 is hereby appropriated solely for
2 transfer by the governor to the general, special reven-
3 ue, capital projects, proprietary or fiduciary funds to
4 meet unanticipated emergencies pursuant to section 53 of
5 the state finance law 250,000,000
6 =====
7

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION 2014-15

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to funds established to
3 account for revenues from the federal government in
4 order to meet unanticipated or emergency expenditures
5 pursuant to section 53 of the state finance law. In
6 addition, to the extent necessary to spend monies avail-
7 able to recover from Storm Sandy, funds appropriated
8 herein may be suballocated, subject to the approval of
9 the director of the budget, to any state department,
10 agency or public authority. Funds appropriated herein
11 shall be subject to all applicable reporting and
12 accountability requirements contained in the act 1,000,000,000
13 =====
14

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2014-15

1	General Fund	
2	State Purposes Account - 10050	
3		
4	For payments to the state insurance fund for the purpose	
5	of making workers' compensation payments to state	
6	employee claimants as required to fulfill terms of the	
7	agreement between the New York state department of civil	
8	service and the state insurance fund	13,210,000
9		=====

1 § 2. Section 1 of a chapter of the laws of 2014, enacting the capital
2 projects budget, is amended by adding thereto the items hereinbelow set
3 forth in italics as follows:

4
5 DEPARTMENT OF LAW

6
7 CAPITAL PROJECTS 2014-15

8
9 For the comprehensive construction programs, purposes and
10 projects as herein specified in accordance with the
11 following:

	<u>APPROPRIATIONS</u>	<u>REAPPROPRIATIONS</u>
12		
13		
14		
15	<u>9,000,000</u>	<u>0</u>
16	-----	-----
17	<u>9,000,000</u>	<u>0</u>
18	=====	=====
19		
20		<u>9,000,000</u>
21		-----
22		
23		
24		
25		
26		
27		
28		
29		
30		<u>9,000,000</u>
31		

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