

LEGISLATURE AND JUDICIARY 2014-15

1	Amount available for personal service	260,000
2		-----
3	For personal service of employees.	
4		
	NONPERSONAL SERVICE	
5	Supplies and materials	14,635
6		-----
7	Amount available for nonpersonal service	14,635
8		-----
9		
	THE SENATE	
10	For services and expenses of the Senate (including liabil-	
11	ities incurred prior to April 1, 2014), including travel	
12	outside the state, in accordance with the following	
13	schedule	91,903,654
14		=====
15		
	SCHEDULE	
16		
	PERSONAL SERVICE	
17	For payment of salaries to Members, 63,	
18	pursuant to section 5 of the legislative	
19	law	5,008,500
20	For payment of allowances to members desig-	
21	nated by the temporary president, pursuant	
22	to the schedule of such allowances set	
23	forth in section 5-a of the legislative	
24	law	1,289,500
25	For personal service of employees and for	
26	temporary and expert services of members'	
27	offices and of standing committees:	
28	Personal service-regular	32,404,725
29	For personal service of employees and for	
30	temporary and expert services for senate	
31	operations:	
32	Personal service-regular	27,984,758
33	For personal service of employees and for	
34	temporary and expert services for the	
35	senate student program office:	
36	Personal service-regular	158,384
37	Temporary service	593,939
38		-----
39	Amount available for personal service	67,439,806
40		-----
41		
	NONPERSONAL SERVICE	
42	Supplies and materials	8,728,485
43	Travel	1,554,141
44	Miscellaneous contractual services	11,557,989



LEGISLATURE AND JUDICIARY 2014-15

1 Equipment 2,623,233
 2 -----
 3 Amount available for nonpersonal service .. 24,463,848
 4 -----

THE ASSEMBLY

6 For services and expenses (including liabilities incurred
 7 prior to April 1, 2014), including travel outside the
 8 state, in accordance with the following schedule 102,296,491
 9 =====

SCHEDULE

PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant
 13 to section 5 of the legislative law 11,925,000
 14 For payment of allowances to members desig-
 15 nated by the speaker pursuant to the
 16 provisions of section 5-a of the legisla-
 17 tive law 1,592,500
 18 For personal service of employees and for
 19 temporary and expert services of members'
 20 offices and of standing committees and
 21 subcommittees:
 22 Personal service-regular 23,112,207
 23 Temporary service 2,261,960
 24 For personal service of employees and for
 25 temporary and expert services for adminis-
 26 trative and program support operations:
 27 Personal service-regular 38,770,768
 28 Temporary service 460,907
 29 For the Assembly Intern and Youth Partic-
 30 ipation Program for personal service of
 31 employees and for temporary and expert
 32 services:
 33 Personal service-regular 223,563
 34 Temporary service 705,586
 35 -----
 36 Amount available for personal service 79,052,491
 37 -----

NONPERSONAL SERVICE

39 Supplies and materials 7,075,000
 40 Travel 2,719,000
 41 Miscellaneous contractual services 12,111,000
 42 Equipment 1,339,000
 43 -----
 44 Amount available for nonpersonal service 23,244,000
 45 -----

LEGISLATURE AND JUDICIARY 2014-15

1 ASSEMBLY WAYS AND MEANS COMMITTEE

2 For services and expenses (including liabilities incurred
3 prior to April 1, 2014), including travel outside the
4 state, in accordance with the following schedule 5,830,456
5 =====

6 PERSONAL SERVICE

7 Personal service-regular 5,291,456
8 Temporary service 159,000
9 -----
10 Amount available for personal service 5,450,456
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 188,000
14 Travel 29,000
15 Contractual services 114,000
16 Equipment 49,000
17 -----
18 Amount available for nonpersonal service 380,000
19 -----

20 SENATE AND ASSEMBLY JOINT ENTITIES
21 LEGISLATIVE ETHICS COMMISSION

22 For services and expenses of the Legislative Ethics
23 Commission (including liabilities incurred prior to
24 April 1, 2014) pursuant to section 80 of the legislative
25 law in accordance with the following schedule 376,949
26 =====

27 PERSONAL SERVICE

28 Personal service-regular 361,282
29 -----
30 Amount available for personal service 361,282
31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 6,667
34 Travel 6,000
35 Contractual services 2,000
36 Equipment 1,000
37 -----
38 Amount available for nonpersonal service 15,667
39 -----

40 NATIONAL CONFERENCE OF STATE LEGISLATURES

41 For a contribution to the National Conference of State
42 Legislatures in accordance with the following schedule 377,058

LEGISLATURE AND JUDICIARY 2014-15

1		=====
2	NONPERSONAL SERVICE	
3	Contractual services	377,058
4		-----
5	Amount available for nonpersonal service	377,058
6		-----
7	LEGISLATIVE HEALTH SERVICE	
8	For services and expenses for the operation of the legis-	
9	lative health service (including liabilities incurred	
10	prior to April 1, 2014) in accordance with the following	
11	schedule	211,266
12		=====
13	PERSONAL SERVICE	
14	Personal service-regular	183,566
15		-----
16	Amount available for personal service	183,566
17		-----
18	NONPERSONAL SERVICE	
19	Supplies and materials	25,700
20	Contractual services	1,000
21	Equipment	1,000
22		-----
23	Amount available for nonpersonal service	27,700
24		-----
25	LEGISLATIVE LIBRARY	
26	For services and expenses for the operation of the legis-	
27	lative library (including liabilities incurred prior to	
28	April 1, 2014) in accordance with the following schedule	
29	798,221
30		=====
31	PERSONAL SERVICE	
32	Personal service-regular	419,221
33		-----
34	Amount available for personal service	419,221
35		-----
36	NONPERSONAL SERVICE	
37	Supplies and materials	247,500
38	Contractual services	126,500
39	Equipment	5,000
40		-----



LEGISLATURE AND JUDICIARY 2014-15

1 Amount available for nonpersonal service 379,000
 2 -----

3 LEGISLATIVE MESSENGER SERVICE

4 For services and expenses for the operation of the legis-
 5 lative messenger service (including liabilities incurred
 6 prior to April 1, 2014) in accordance with the following
 7 schedule 907,830
 8 =====

9 PERSONAL SERVICE

10 Personal service-regular 905,830
 11 -----
 12 Amount available for personal service 905,830
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 2,000
 16 -----
 17 Amount available for nonpersonal service 2,000
 18 -----

19 LEGISLATIVE BILL DRAFTING COMMISSION

20 For services and expenses, temporary and special services,
 21 and for expenses of maintenance and operation, including
 22 travel outside of the state, in accordance with the
 23 following schedule 13,009,482
 24 =====

25 PERSONAL SERVICE

26 Personal service-regular 10,588,688
 27 Temporary service 169,240
 28 -----
 29 Amount available for personal service 10,757,928
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 332,021
 33 Travel 50,577
 34 Contractual services 1,710,163
 35 Equipment 158,793
 36 -----
 37 Amount available for nonpersonal service 2,251,554
 38 -----



LEGISLATURE AND JUDICIARY 2014-15

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 For services and expenses (including liabilities
3 incurred prior to April 1, 2014) of the task force for
4 senate purposes in accordance with the following sche-
5 dule 358,325
6 -----

7 PERSONAL SERVICE

8 Personal service-regular 347,923
9 -----
10 Amount available for personal service 347,923
11 -----

12 NONPERSONAL SERVICE

13 Travel 3,000
14 Contractual services 7,402
15 -----
16 Amount available for nonpersonal service 10,402
17 -----

18 For services and expenses (including liabilities incurred
19 prior to April 1, 2014) of the task force for assembly
20 purposes in accordance with the following schedule 358,325
21 -----

22 PERSONAL SERVICE

23 Personal service-regular 338,125
24 Temporary service 9,000
25 -----
26 Amount available for personal service 347,125
27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials 1,000
30 Travel 1,000
31 Contractual services 9,200
32 -----
33 Amount available for nonpersonal service 11,200
34 -----

35 For services and expenses (including liabilities incurred
36 prior to April 1, 2014) of the task force for joint
37 operations in accordance with the following schedule 1,142,109
38 -----



LEGISLATURE AND JUDICIARY 2014-15

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PERSONAL SERVICE

Personal service-regular	797,109
Temporary service	9,000

Amount available for personal service	806,109

NONPERSONAL SERVICE

Supplies and materials	17,000
Travel	5,000
Contractual services	106,000
Equipment	208,000

Amount available for nonpersonal service	336,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule	1,500,000

NONPERSONAL SERVICE

Contractual services	1,000,000
Equipment	500,000

Amount available for nonpersonal service	1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi- als, Information Services and Conference Fund in accord- ance with the following schedule	50,000

NONPERSONAL SERVICE

Supplies and materials	50,000

Amount available for nonpersonal service	50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate- rials, Information Services and Conference Fund in accordance with the following schedule	50,000
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LEGISLATURE AND JUDICIARY 2014-15

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2 NONPERSONAL SERVICE

3 Supplies and materials 50,000

4 -----

5 Amount available for nonpersonal service 50,000

6 -----

7 GRANTS AND BEQUESTS FUND

8 LEGISLATURE

9 THE SENATE

10 For services and expenses relative to restoration of the
11 Senate Chamber and other purposes as funded by non-state
12 grants in accordance with the following schedule 250,000
13 -----

14 NONPERSONAL SERVICE

15 Contractual services 250,000

16 -----

17 Amount available for nonpersonal service 250,000

18 -----

19 THE ASSEMBLY

20 For services and expenses relative to restoration of the
21 Assembly Chamber and other purposes as funded by non-
22 state grants in accordance with the following schedule 250,000
23 -----

24 NONPERSONAL SERVICE

25 Contractual services 250,000

26 -----

27 Amount available for nonpersonal service 250,000

28 -----

LEGISLATURE AND JUDICIARY 2014-15

1

THE JUDICIARY

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§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein- after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2014.

8
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10

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2014 in accordance with the following schedule:

11

STATE OPERATIONS AND AID TO LOCALITIES 2014-15

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	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	1,819,326,742	0
Special Revenue Funds - Federal	7,500,000	15,525,000
Special Revenue Funds - Other	210,181,551	26,000,000
	-----	-----
All Funds	2,037,008,293	41,525,000
	=====	=====

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JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

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Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	1,816,881,158	2,445,584	0	1,819,326,742
SR-Federal	7,500,000	0	0	7,500,000
SR-Other	110,249,640	99,931,911	0	210,181,551
	-----	-----	-----	-----
All Funds	1,934,630,798	102,377,495	0	2,037,008,293
	=====	=====	=====	=====

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SCHEDULE

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Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

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COURTS OF ORIGINAL JURISDICTION 1,527,385,204

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General Fund / State Operations
State Purposes Account

LEGISLATURE AND JUDICIARY 2014-15

1

PERSONAL SERVICE

2 Personal service - regular 1,285,463,603
 3 Personal service - temporary 1,083,734
 4 Personal service - holiday / overtime
 5 compensation 18,567,838
 6 -----
 7 Amount available for personal service 1,305,115,175
 8 -----

9

NONPERSONAL SERVICE

10 Supplies and Materials 26,135,688
 11 Travel 1,955,471
 12 Contractual Services 134,154,317
 13 Equipment 3,986,898
 14 -----
 15 Amount available for nonpersonal service ... 166,232,374
 16 -----
 17 Program account subtotal 1,471,347,549
 18 -----

19 Special Revenue Funds - Other / State Operations
 20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by
 22 section 94-a of the state finance law.

23

PERSONAL SERVICE

24 Personal service - regular 20,108,459
 25 -----
 26 Amount available for personal service 20,108,459
 27 -----

28

NONPERSONAL SERVICE

29 Supplies and Materials 253,400
 30 Travel 4,650
 31 Contractual Services 3,848,187
 32 -----
 33 Amount available for nonpersonal service 4,106,237
 34 -----
 35 Program fund subtotal 24,214,696
 36 -----

37 Special Revenue Funds - Other / State Operations
 38 Judiciary Data Processing Offset Fund

39 For services and expenses as provided by
 40 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2014-15

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PERSONAL SERVICE

Personal service - regular	17,590,106
Personal service - holiday / overtime	
compensation	115,800

Amount available for personal service	17,705,906

NONPERSONAL SERVICE

Contractual services	4,000,000

Amount available for nonpersonal service	4,000,000

Program fund subtotal	21,705,906

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular	605,459
Personal service - holiday / overtime	
compensation	62

Program fund subtotal	605,521

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel	
outside the state and the payment of	
liabilities incurred prior to April 1,	
2014	3,000,000

Program account subtotal	3,000,000

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel	
outside the state and the payment of lia-	
bilities incurred prior to April 1, 2014	4,500,000

LEGISLATURE AND JUDICIARY 2014-15

1	Program account subtotal	4,500,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund	
5		
	PERSONAL SERVICE	
6	Personal service - regular	970,654
7		-----
8	Amount available for personal service	970,654
9		-----
10		
	NONPERSONAL SERVICE	
11	Supplies and Materials	1,500
12	Travel	1,500
13	Contractual Services	1,037,878
14		-----
15	Amount available for nonpersonal service ...	1,040,878
16		-----
17	Program fund subtotal	2,011,532
18		-----
19	COURT OF APPEALS	14,839,110
20		-----
21	General Fund / State Operations	
22	State Purposes Account	
23		
	PERSONAL SERVICE	
24	Personal service - regular	12,871,899
25	Personal service - holiday / overtime	
26	compensation	114,000
27		-----
28	Amount available for personal service	12,985,899
29		-----
30		
	NONPERSONAL SERVICE	
31	Supplies and Materials	939,331
32	Travel	378,610
33	Contractual Services	535,270
34		-----
35	Amount available for nonpersonal service	1,853,211
36		-----
37	Program account subtotal	14,839,110
38		-----
39	APPELLATE COURT OPERATIONS	74,391,608
40		-----
41	General Fund / State Operations	

LEGISLATURE AND JUDICIARY 2014-15

1 State Purposes Account

2 PERSONAL SERVICE

3 Personal service - regular 69,378,321
 4 Personal service - temporary 147,834
 5 Personal service - holiday / overtime
 6 compensation 138,700
 7 -----
 8 Amount available for personal service 69,664,855
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and Materials 2,542,048
 12 Travel 428,732
 13 Contractual Services 1,755,973
 14 -----
 15 Amount available for nonpersonal service 4,726,753
 16 -----
 17 Program account subtotal 74,391,608
 18 -----

19 APPELLATE AUXILIARY OPERATIONS 229,521,468
 20 -----

21 General Fund / State Operations
 22 State Purposes Account

23 PERSONAL SERVICE

24 Personal service - regular 27,323,233
 25 Personal service - temporary 553,684
 26 Personal service - holiday / overtime
 27 compensation 600
 28 -----
 29 Amount available for personal service 27,877,517
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and Materials 407,552
 33 Travel 398,700
 34 Contractual Services 154,643,851
 35 -----
 36 Amount available for nonpersonal service ... 155,450,103
 37 -----
 38 Program account subtotal 183,327,620
 39 -----

40 Special Revenue Funds - Other / State Operations
 41 Attorney Licensing Fund

LEGISLATURE AND JUDICIARY 2014-15

1 For services and expenses funded from fees
2 required pursuant to section 468-a of the
3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular 15,168,188
6 Personal service - temporary 297,794
7 Personal service - holiday / overtime
8 compensation 16,000
9
10 Amount available for personal service 15,481,982
11

12 NONPERSONAL SERVICE

13 Supplies and Materials 436,981
14 Travel 122,508
15 Contractual Services 5,152,377
16
17 Amount available for nonpersonal service 5,711,866
18
19 Program fund subtotal 21,193,848
20

21 Special Revenue Funds - Other / State Operations
22 Indigent Legal Services Fund

23 For services and expenses as provided by
24 section 98-b of the state finance law.

25 NONPERSONAL SERVICE

26 Contractual Services 25,000,000
27
28 Amount available for nonpersonal service 25,000,000
29
30 Program fund subtotal 25,000,000
31

32 ADMINISTRATION AND GENERAL SUPPORT 20,736,745
33

34 General Fund / State Operations
35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular 16,145,592
38 Personal service - holiday / overtime
39 compensation 6,600
40
41 Amount available for personal service 16,152,192
42

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2	Supplies and Materials	190,264
3	Travel	595,600
4	Contractual Services	1,037,215
5		-----
6	Amount available for nonpersonal service	1,823,079
7		-----
8	Program account subtotal	17,975,271
9		-----

10 Special Revenue Funds - Other / State Operations
11 Court Facilities Incentive Aid Fund

12 PERSONAL SERVICE

13	Personal service - regular	1,150,509
14		-----
15	Amount available for personal service	1,150,509
16		-----

17 NONPERSONAL SERVICE

18	Supplies and Materials	3,500
19	Travel	7,500
20		-----
21	Amount available for nonpersonal service	11,000
22		-----
23	Program fund subtotal	1,161,509
24		-----

25 Special Revenue Funds - Other / State Operations
26 Attorney Licensing Fund

27 For services and expenses funded from fees
28 required pursuant to section 468-a of the
29 judiciary law.

30 PERSONAL SERVICE

31	Personal service - regular	857,756
32	Personal service - holiday / overtime	
33	compensation	10,000
34		-----
35	Amount available for personal service	867,756
36		-----

37 NONPERSONAL SERVICE

38	Supplies and Materials	81,000
39	Travel	750
40	Contractual Services	650,459
41		-----

LEGISLATURE AND JUDICIARY 2014-15

1 Amount available for nonpersonal service 732,209
2 -----
3 Program fund subtotal 1,599,965
4 -----

5 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED 55,000,000
6 -----

7 General Fund / State Operations
8 State Purposes Account

9 MAINTENANCE UNDISTRIBUTED

10 For services and expenses necessary to
11 implement recommendations of the chief
12 judge's task force to expand access to
13 civil legal services in New York, which
14 may include suballocation by the chief
15 administrator to other state departments
16 or agencies outside the judiciary 55,000,000
17 -----
18 Program account subtotal 55,000,000
19 -----

20 LAWYERS' CLIENT PROTECTION 12,756,663
21 -----

22 Special Revenue Funds - Other / State Operations
23 Lawyers' Fund for Client Protection of the State of New York

24 For expenses associated with the operation
25 of the Lawyers' Fund for Client Protection
26 of the State of New York; provided that,
27 notwithstanding any other provision of law
28 to the contrary, and in accordance with
29 section 4 of the state finance law, the
30 state comptroller is hereby authorized and
31 directed to transfer, upon the request of
32 the chief administrator of the courts, up
33 to \$3,750,000 from the Special Revenue
34 Funds - Other/State Operations Attorney
35 Licensing Fund to the Lawyers' Fund for
36 Client Protection of the State of New York
37 on or before March 31, 2015.

38 PERSONAL SERVICE

39 Personal service - regular 476,663
40 -----
41 Amount available for personal service 476,663
42 -----

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2	Supplies and Materials	23,500
3	Travel	26,000
4	Contractual Services	12,230,500
5		-----
6	Amount available for nonpersonal service	12,280,000
7		-----
8	Program fund subtotal	12,756,663
9		-----

10 AID TO LOCALITIES 102,377,495
 11 -----

12 General Fund / Aid to Localities
 13 Local Assistance Account

14 MAINTENANCE UNDISTRIBUTED

15	For services and expenses associated with	
16	the justice court assistance program	2,445,584
17		-----
18	Program account subtotal	2,445,584
19		-----

20 Special Revenue Funds - Other / Aid to Localities
 21 Court Facilities Incentive Aid Fund

22 For expenses necessary to implement the
 23 provisions of law relating to the furnish-
 24 ing of court facilities and the provisions
 25 of section 219-a of the judiciary law;
 26 provided that, notwithstanding any other
 27 provision of law to the contrary, and in
 28 accordance with section 4 of the state
 29 finance law, where monies in the court
 30 facilities incentive aid fund, including
 31 such monies as may be transferred thereto
 32 pursuant to subdivision 6 of section 94 of
 33 the state finance law, are insufficient to
 34 meet vouchers presented for payment
 35 charged to this appropriation or for
 36 transfers made pursuant to paragraph (b)
 37 of subdivision 2 of such section, the
 38 state comptroller is hereby authorized and
 39 directed to transfer, upon the request of
 40 the chief administrator of the courts,
 41 sufficient monies to meet such vouchers or
 42 to permit such transfers, not exceeding
 43 \$55,000,000 from the General Fund to the
 44 Court Facilities Incentive Aid Fund on or
 45 before March 31, 2015.

LEGISLATURE AND JUDICIARY 2014-15

1 MAINTENANCE UNDISTRIBUTED

2 For services and expenses associated with
3 the court facilities incentive aid program
4 99,931,911
5 -----
6 Program fund subtotal 99,931,911
7 -----

LEGISLATURE AND JUDICIARY 2014-15

1 NEW YORK INTEREST ON LAWYER ACCOUNT 2014-2015

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local	15,000,000
5		-----
6	All Funds	15,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	GF-State/Local	0	15,000,000	0	15,000,000
11	-----	-----	-----	-----	-----
12	All Funds	0	15,000,000	0	15,000,000
13	-----	-----	-----	-----	-----
14		=====	=====	=====	=====
15		=====	=====	=====	=====

16 SCHEDULE

17	IOLA SUPPORT	15,000,000
18		-----

19 General Fund / Aid to Localities
 20 Local Assistance Account

21 For suballocation to the Board of Trustees of the New York
 22 Interest on Lawyer Account (IOLA) Fund, at the direction
 23 of the chief administrator of the courts, for services
 24 and expenses associated with operation of section 97-v
 25 of the state finance law, as added by chapter 659 of the
 26 laws of 1983; provided, however, such direction shall be
 27 given not later than thirty days after this act shall
 28 become law.

29 MAINTENANCE UNDISTRIBUTED

30	For services and expenses in relation to	
31	IOLA	15,000,000
32		-----
33	Program account subtotal	15,000,000
34		-----

LEGISLATURE AND JUDICIARY 2014-15

NEW FAMILY COURT JUDGESHIPS

For expenses in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local	5,000,000

All Funds	5,000,000
	=====

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	5,000,000	0	0	5,000,000
All Funds	5,000,000	0	0	5,000,000
	=====	=====	=====	=====

SCHEDULE

NEW FAMILY COURT JUDGESHIPS	5,000,000

General Fund / State Operations	
State Purposes Account	

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the establishment of twenty additional family court judgeships for the unified court system, effective January 1, 2015, pursuant to a chapter of the laws of 2014 that becomes a law not later than June 30, 2014

2014	5,000,000

Program account subtotal	5,000,000

LEGISLATURE AND JUDICIARY 2014-15

1 GENERAL STATE CHARGES 2014-15

2 For services and expenses including travel outside the
 3 state and the payment of liabilities incurred prior to
 4 April 1, 2014 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local	642,103,529
7	Special Revenue Funds - Other	27,030,262
8		-----
9	All Funds	669,133,791
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	642,103,529	0	0	642,103,529
16	SR-Other	27,030,262	0	0	27,030,262
17		-----	-----	-----	-----
18	All Funds	669,133,791	0	0	669,133,791
19		=====	=====	=====	=====

20 SCHEDULE

21	GENERAL STATE CHARGES	669,133,791
22		-----

23 General Fund / State Operations
 24 State Purposes Account

25 FRINGE BENEFITS

26	For Fringe Benefits	642,103,529
27		-----
28	Program account subtotal	642,103,529
29		-----

30 Special Revenue Funds - Other / State Operations
 31 Attorney Licensing Fund

32 FRINGE BENEFITS

33	For Fringe Benefits	7,570,875
34		-----
35	Program fund subtotal	7,570,875
36		-----

37 Special Revenue Funds - Other / State Operations
 38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2014-15

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FRINGE BENEFITS

For Fringe Benefits	771,722

Program fund subtotal	771,722

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits	209,098

Program fund subtotal	209,098

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits	10,542,570

Program fund subtotal	10,542,570

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits	7,935,977

Program fund subtotal	7,935,977

LEGISLATURE AND JUDICIARY 2014-15

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2014.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 Special Revenue Funds - Other / State Operations
13 Judiciary Data Processing Offset Fund

14 By chapter 51, section 2, of the laws of 2013:
15 For services and expenses as provided by section 94-b of the state
16 finance law.
17 Contractual Services ... 4,000,000 (re. \$4,000,000)

18 Special Revenue Funds - Federal / State Operations
19 Federal Operating Grants Fund
20 Federal Miscellaneous Grants (Operating) Account

21 By chapter 51, section 2, of the laws of 2013:
22 For services and expenses including travel outside the state and the
23 payment of liabilities incurred prior to April 1, 2013
24 3,500,000 (re. \$3,500,000)

25 By chapter 51, section 2, of the laws of 2012, as reappropriated by
26 chapter 51, section 3, of the laws of 2013:
27 For services and expenses including travel outside the state and the
28 payment of liabilities incurred prior to April 1, 2012
29 5,000,000 (re. \$2,000,000)

30 By chapter 51, section 2, of the laws of 2011, as reappropriated by
31 chapter 51, section 3, of the laws of 2013:
32 For services and expenses including travel outside the state and the
33 payment of liabilities incurred prior to April 1, 2011
34 5,500,000 (re. \$600,000)

35 By chapter 51, section 2, of the laws of 2010, as reappropriated by
36 chapter 51, section 3, of the laws of 2013:
37 For services and expenses including travel outside the state and the
38 payment of liabilities incurred prior to April 1, 2010
39 6,500,000 (re. \$600,000)

40 Special Revenue Funds - Federal / State Operations
41 Federal Grants - Health and Human Services

LEGISLATURE AND JUDICIARY 2014-15

- 1 By chapter 51, section 2, of the laws of 2013:
- 2 For services and expenses including travel outside the state and the
- 3 payment of liabilities incurred prior to April 1, 2012
- 4 5,500,000 (re. \$5,500,000)

- 5 By chapter 51, section 2, of the laws of 2012, as reappropriated by
- 6 chapter 51, section 3, of the laws of 2013:
- 7 For services and expenses including travel outside the state and the
- 8 payment of liabilities incurred prior to April 1, 2012
- 9 5,500,000 (re. \$3,000,000)

- 10 By chapter 51, section 2, of the laws of 2011, as reappropriated by
- 11 chapter 51, section 3, of the laws of 2013:
- 12 For services and expenses including travel outside the state and the
- 13 payment of liabilities incurred prior to April 1, 2011
- 14 5,000,000 (re. \$150,000)

- 15 By chapter 51, section 2, of the laws of 2009, as reappropriated by
- 16 chapter 51, section 3, of the laws of 2013:
- 17 For services and expenses including travel outside the state and the
- 18 payment of liabilities incurred prior to April 1, 2009
- 19 2,600,000 (re. \$175,000)

- 20 Special Revenue Funds - Other / State Operations
- 21 Miscellaneous Special Revenue Fund

- 22 By chapter 51, section 2, of the laws of 2013:
- 23 Contractual Services ... 1,052,878 (re. \$1,000,000)

- 24 By chapter 51, section 2, of the laws of 2012, as reappropriated by
- 25 chapter 51, section 3, of the laws of 2013:
- 26 For services and expenses including travel outside the state and the
- 27 payment of liabilities incurred prior to April 1, 2012
- 28 1,500,000 (re. \$1,000,000)

- 29 AID TO LOCALITIES

- 30 Special Revenue Funds - Other / Aid to Localities
- 31 Court Facilities Incentive Aid Fund

- 32 By chapter 51, section 2, of the laws of 2013:
- 33 For expenses necessary to implement the provisions of law relating to
- 34 the furnishing of court facilities and the provisions of section
- 35 219-a of the judiciary law; provided that, notwithstanding any other
- 36 provision of law to the contrary, and in accordance with section 4
- 37 of the state finance law, where moneys in the court facilities
- 38 incentive aid fund, including such moneys as may be transferred
- 39 thereto pursuant to subdivision 6 of section 94 of the state finance
- 40 law, are insufficient to meet vouchers presented for payment charged
- 41 to this appropriation or for transfers made pursuant to paragraph
- 42 (b) of subdivision 2 of such section, the state comptroller is here-
- 43 by authorized and directed to transfer, upon the request of the
- 44 chief administrator of the courts, sufficient moneys to meet such
- 45 vouchers or to permit such transfers, not exceeding \$55,000,000 from

LEGISLATURE AND JUDICIARY 2014-15

1 the General Fund to the Court Facilities Incentive Aid Fund on or
 2 before March 31, 2014.
 3 For services and expenses associated with the court facilities incentive
 4 aid program ... 99,931,911 (re. \$10,000,000)
 5

6 By chapter 51, section 2, of the laws of 2012, as reappropriated by
 7 chapter 51, section 3, of the laws of 2013:

8 For expenses necessary to implement the provisions of law relating to
 9 the furnishing of court facilities and the provisions of section
 10 219-a of the judiciary law; provided that, notwithstanding any other
 11 provision of law to the contrary, and in accordance with section 4
 12 of the state finance law, where moneys in the court facilities
 13 incentive aid fund, including such moneys as may be transferred
 14 thereto pursuant to subdivision 6 of section 94 of the state finance
 15 law, are insufficient to meet vouchers presented for payment charged
 16 to this appropriation or for transfers made pursuant to paragraph
 17 (b) of subdivision 2 of such section, the state comptroller is here-
 18 by authorized and directed to transfer, upon the request of the
 19 chief administrator of the courts, sufficient moneys to meet such
 20 vouchers or to permit such transfers, not exceeding \$50,000,000 from
 21 the General Fund to the Court Facilities Incentive Aid Fund on or
 22 before March 31, 2013.

23 For services and expenses associated with the court facilities incentive
 24 aid program ... 99,198,456 (re. \$10,000,000)

25 Total reappropriations for state operations and aid to
 26 localities 41,525,000
 27 =====

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

32 By chapter 51, section 2, of the laws of 2007, as reappropriated by
 33 chapter 51, section 3, of the laws of 2013:

34 For expenses associated with the acquisition of and improvements to a
 35 training academy in Kings County for the training of court security
 36 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

37 By chapter 51, section 2, of the laws of 2007, as reappropriated by
 38 chapter 51, section 3, of the laws of 2013:

39 For expenses associated with the acquisition of and improvements to a
 40 training academy in Kings County for the training of court security
 41 personnel (52JT0707) ... 24,200,000 (re. \$17,300,000)

LEGISLATURE AND JUDICIARY 2014-15

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2014.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2013. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 SCHEDULE

23 By chapter 51, section 1, of the laws of 2013:
24 For payment of salaries to Members, 63, pursuant to section 5 of the
25 legislative law ... 5,008,500 (re. \$1,479,552)
26 For payment of allowances to members designated by the temporary pres-
27 ident, pursuant to the schedule of such allowances set forth in
28 section 5-a of the legislative law ... 1,289,500 (re. \$532,750)
29 For personal service of employees and for temporary and expert
30 services of members' offices and of standing committees:
31 Personal service-regular ... 32,404,725 (re. \$14,366,533)
32 For personal service of employees and for temporary and expert
33 services for senate operations:
34 Personal service-regular ... 27,984,758 (re. \$14,080,793)
35 For personal service of employees and for temporary and expert
36 services for the senate student program office:
37 Personal service-regular ... 158,384 (re. \$66,881)
38 Temporary service ... 593,939 (re. \$451,845)

39 By chapter 51, section 1, of the laws of 2012:
40 For payment of allowances to members designated by the temporary pres-
41 ident, pursuant to the schedule of such allowances set forth in
42 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)
43 For personal service of employees and for temporary and expert
44 services for the senate student program office:
45 Personal service-regular ... 158,384 (re. \$42,528)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2011:
 2 For personal service of employees and for temporary and expert
 3 services for the senate student program office:
 4 Personal service-regular ... 158,384 (re. \$63,384)

NONPERSONAL SERVICE

6 By chapter 51, section 1, of the laws of 2013:
 7 Supplies and materials ... 8,728,485(re. \$7,514,176)
 8 Travel ... 1,554,141 (re. \$1,552,940)
 9 Miscellaneous contractual services ... 11,557,989 .. (re. \$10,718,419)
 10 Equipment ... 2,623,233 (re. \$2,611,113)

11 By chapter 51, section 1, of the laws of 2012:
 12 Supplies and materials ... 9,068,485 (re. \$3,319,153)
 13 Travel ... 1,554,141 (re. \$279,577)
 14 Miscellaneous contractual services ... 11,897,989 .. (re. \$10,100,108)
 15 Equipment ... 2,623,233 (re. \$911,338)

16 By chapter 51, section 1, of the laws of 2011:
 17 Supplies and materials ... 4,068,485 (re. \$1,000)
 18 Travel ... 1,554,141 (re. \$1,552,429)
 19 Equipment ... 2,623,233 (re. \$14,260)

20 By chapter 51, section 1, of the laws of 2010:
 21 Equipment ... 2,623,233 (re. \$2,085,563)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

25 By chapter 51, section 1, of the laws of 2013:
 26 Members, 150, payment of salaries pursuant to section 5 of the legis-
 27 lative law ... 11,925,000 (re. \$3,824,932)
 28 For payment of allowances to members designated by the speaker pursu-
 29 ant to the provisions of section 5-a of the legislative law ...
 30 1,592,500 (re. \$536,934)
 31 For personal service of employees and for temporary and expert
 32 services of members' offices and of standing committees and subcom-
 33 mittees:
 34 Personal service-regular ... 23,112,207 (re. \$7,599,558)
 35 Temporary service ... 2,261,960 (re. \$1,170,867)
 36 For personal service of employees and for temporary and expert
 37 services for administrative and program support operations:
 38 Personal service-regular ... 38,770,768 (re. \$16,143,542)
 39 Temporary service ... 460,907 (re. \$315,373)
 40 For the Assembly Intern and Youth Participation Program for personal
 41 service of employees and for temporary and expert services:
 42 Personal service-regular ... 223,563 (re. \$91,633)
 43 Temporary service ... 705,586 (re. \$406,857)

44 By chapter 51, section 1, of the laws of 2012:

LEGISLATURE AND JUDICIARY 2014-15

1 Members, 150, payment of salaries pursuant to section 5 of the legis-
2 lative law ... 11,925,000 (re. \$383,323)
3 For payment of allowances to members designated by the speaker pursu-
4 ant to the provisions of section 5-a of the legislative law ...
5 1,592,500 (re. \$228,569)
6 For personal service of employees and for temporary and expert
7 services of members' offices and of standing committees and subcom-
8 mittees:
9 Personal service-regular ... 23,112,207 (re. \$453,043)
10 Temporary service ... 2,261,960 (re. \$340,000)
11 For personal service of employees and for temporary and expert
12 services for administrative and program support operations:
13 Personal service-regular ... 38,770,768 (re. \$16,690,522)
14 Temporary service ... 460,907 (re. \$194,464)
15 For the Assembly Intern and Youth Participation Program for personal
16 service of employees and for temporary and expert services:
17 Personal service-regular ... 223,563 (re. \$26,940)
18 Temporary service ... 705,586 (re. \$20,604)

19 By chapter 51, section 1, of the laws of 2011:
20 For personal service of employees and for temporary and expert
21 services for administrative and program support operations:
22 Temporary service ... 460,907 (re. \$233,866)

23 By chapter 51, section 1, of the laws of 1992:
24 Members, 150, payment of salaries pursuant to section 5 of the legis-
25 lative law ... 8,625,000 (re. \$12,163)

NONPERSONAL SERVICE

27 By chapter 51, section 1, of the laws of 2013:
28 Supplies and materials ... 7,075,000 (re. \$4,682,685)
29 Travel ... 2,719,000 (re. \$1,642,220)
30 Miscellaneous contractual services ... 12,111,000 ... (re. \$6,489,126)
31 Equipment ... 1,339,000 (re. \$324,200)

32 By chapter 51, section 1, of the laws of 2012:
33 Travel ... 2,719,000 (re. \$1,194,748)
34 Miscellaneous contractual services ... 12,111,000 ... (re. \$9,776,302)
35 Equipment ... 1,339,000 (re. \$1,136,509)

ASSEMBLY WAYS AND MEANS COMMITTEE

37 By chapter 51, section 1, of the laws of 2013:

PERSONAL SERVICE

39 Personal service-regular ... 5,291,456 (re. \$1,647,490)
40 Temporary service ... 159,000 (re. \$139,535)

NONPERSONAL SERVICE

42 Supplies and materials ... 188,000 (re. \$114,961)
43 Travel ... 29,000 (re. \$29,000)

LEGISLATURE AND JUDICIARY 2014-15

1 Contractual services ... 114,000 (re. \$108,943)
 2 Equipment ... 49,000 (re. \$48,651)

3 By chapter 51, section 1, of the laws of 2012:

4 PERSONAL SERVICE

5 Personal service-regular ... 5,291,456 (re. \$340,778)
 6 Temporary service ... 159,000 (re. \$111,828)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 188,000 (re. \$3,618)
 9 Travel ... 29,000 (re. \$29,000)
 10 Contractual services ... 114,000 (re. \$20,040)
 11 Equipment ... 49,000 (re. \$46,510)

12 By chapter 51, section 1, of the laws of 2011:

13 PERSONAL SERVICE

14 Personal service-regular ... 5,291,456 (re. \$425,617)
 15 Temporary service ... 159,000 (re. \$120,790)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 188,000 (re. \$47)
 18 Travel ... 29,000 (re. \$29,000)
 19 Contractual services ... 114,000 (re. \$10,082)
 20 Equipment ... 49,000 (re. \$9,420)

21 By chapter 51, section 1, of the laws of 2010:

22 PERSONAL SERVICE

23 Personal service-regular ... 5,291,456 (re. \$590,218)
 24 Temporary service ... 159,000 (re. \$129,355)

25 NONPERSONAL SERVICE

26 Travel ... 29,000 (re. \$28,622)
 27 Equipment ... 49,000 (re. \$47,817)

28 By chapter 51, section 1, of the laws of 2009:

29 NONPERSONAL SERVICE

30 Travel ... 30,000 (re. \$28,751)
 31 Equipment ... 50,000 (re. \$49,200)

32 By chapter 51, section 1, of the laws of 2008:

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2 Travel ... 30,000 (re. \$13,484)
3 Equipment ... 50,000 (re. \$42,410)

4 By chapter 51, section 1, of the laws of 2007:

5 NONPERSONAL SERVICE

6 Equipment ... 50,000 (re. \$48,095)

7 SENATE AND ASSEMBLY JOINT ENTITIES
8 LEGISLATIVE ETHICS COMMISSION

9 PERSONAL SERVICE

10 By chapter 51, section 1, of the laws of 2013:
11 For services and expenses of the Legislative Ethics Commission.

12 PERSONAL SERVICE

13 Personal service-regular ... 361,282 (re. \$194,686)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 6,667 (re. \$2,122)
16 Travel ... 6,000 (re. \$2,700)
17 Contractual services ... 2,000 (re. \$1,943)
18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2012:
20 For services and expenses of the Legislative Ethics Commission.

21 PERSONAL SERVICE

22 Personal service-regular ... 361,282 (re. \$142,076)

23 NONPERSONAL SERVICE

24 Travel ... 8,000 (re. \$4,071)
25 Equipment ... 1,000 (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2011:
27 For services and expenses of the Legislative Ethics Commission.

28 PERSONAL SERVICE

29 Personal service-regular ... 369,282 (re. \$159,518)

30 NONPERSONAL SERVICE

31 Equipment ... 1,000 (re. \$1,000)

32 By chapter 51, section 1, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2014-15

1 For services and expenses of the Legislative Ethics Commission.

2 PERSONAL SERVICE

3 Personal service-regular ... 369,282 (re. \$173,118)

4 NONPERSONAL SERVICE

5 Equipment ... 1,000 (re. \$1,000)

6 By chapter 51, section 1, of the laws of 2009:
7 For services and expenses of the Legislative Ethics Commission.

8 PERSONAL SERVICE

9 Personal service-regular ... 363,090 (re. \$237,388)

10 NONPERSONAL SERVICE

11 Contractual services ... 1,000 (re. \$100)

12 Equipment ... 1,000 (re. \$842)

13 By chapter 51, section 1, of the laws of 2008:
14 For services and expenses of the Legislative Ethics Commission.

15 PERSONAL SERVICE

16 Personal service-regular ... 363,090 (re. \$214,059)

17 NONPERSONAL SERVICE

18 Equipment ... 1,000 (re. \$903)

19 By chapter 51, section 1, of the laws of 2007:
20 For services and expenses of the Legislative Ethics Committee.

21 PERSONAL SERVICE

22 Personal service-regular ... 352,000 (re. \$192,283)

23 By chapter 51, section 1, of the laws of 2006:
24 For services and expenses of the Legislative Ethics Committee
25 358,900 (re. \$138,068)

26 By chapter 51, section 1, of the laws of 2005:
27 For services and expenses of the Legislative Ethics Committee
28 358,900 (re. \$110,976)

29 By chapter 51, section 1, of the laws of 2004:
30 For services and expenses of the Legislative Ethics Committee
31 358,900 (re. \$176,455)

32 By chapter 51, section 1, of the laws of 2003:

LEGISLATURE AND JUDICIARY 2014-15

1	For services and expenses of the Legislative Ethics Committee	
2	358,900	(re. \$160,441)
3	By chapter 51, section 1, of the laws of 2002:	
4	For services and expenses of the Legislative Ethics Committee	
5	370,000	(re. \$171,793)
6	By chapter 51, section 1, of the laws of 2001:	
7	For services and expenses of the Legislative Ethics Committee	
8	370,000	(re. \$179,853)
9	By chapter 51, section 1, of the laws of 2000:	
10	For services and expenses of the Legislative Ethics Committee	
11	370,000	(re. \$259,141)
12	By chapter 51, section 1, of the laws of 1999:	
13	For services and expenses of the Legislative Ethics Committee	
14	370,000	(re. \$226,467)
15	By chapter 51, section 1, of the laws of 1998:	
16	For services and expenses of the Legislative Ethics Committee	
17	370,000	(re. \$257,387)
18	By chapter 51, section 1, of the laws of 1997:	
19	For services and expenses of the Legislative Ethics Committee	
20	370,000	(re. \$223,096)
21	By chapter 51, section 1, of the laws of 1996:	
22	For services and expenses of the Legislative Ethics Committee	
23	370,000	(re. \$121,736)
24	By chapter 51, section 1, of the laws of 1995:	
25	For services and expenses of the Legislative Ethics Committee	
26	370,000	(re. \$126,518)
27	By chapter 51, section 1, of the laws of 1994:	
28	For services and expenses of the Legislative Ethics Committee	
29	370,000	(re. \$7,895)
30	By chapter 51, section 1, of the laws of 1993:	
31	For services and expenses of the Legislative Ethics Committee	
32	370,000	(re. \$257,753)
33	By chapter 51, section 1, of the laws of 1992:	
34	For services and expenses of the Legislative Ethics Committee	
35	370,000	(re. \$339,513)
36	By chapter 51, section 1, of the laws of 1991:	
37	For services and expenses of the Legislative Ethics Committee	
38	410,000	(re. \$112,640)
39	By chapter 51, section 1, of the laws of 1990:	
40	For services and expenses of the Legislative Ethics Committee	
41	500,000	(re. \$190,724)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 1989:
2 For services and expenses of the Legislative Ethics Committee
3 1,000,000 (re. \$176,562)

4 LEGISLATIVE HEALTH SERVICE

5 By chapter 51, section 1, of the laws of 2013:
6 For services and expenses for the operation of the legislative health
7 service.

8 PERSONAL SERVICE

9 Personal service-regular ... 183,566 (re. \$120,414)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 25,700 (re. \$11,400)
12 Contractual services ... 1,000 (re. \$867)
13 Equipment ... 1,000 (re. \$845)

14 By chapter 51, section 1, of the laws of 2012:
15 For services and expenses for the operation of the legislative health
16 service.

17 PERSONAL SERVICE

18 Personal service-regular ... 183,566 (re. \$22,750)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 25,700 (re. \$7,415)
21 Contractual services ... 1,000 (re. \$738)
22 Equipment ... 1,000 (re. \$805)

23 By chapter 51, section 1, of the laws of 2011:
24 For services and expenses for the operation of the legislative health
25 service.

26 PERSONAL SERVICE

27 Personal service-regular ... 183,566 (re. \$12,045)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 25,700 (re. \$12,568)
30 Contractual services ... 1,000 (re. \$1,000)
31 Equipment ... 1,000 (re. \$1,000)

32 By chapter 51, section 1, of the laws of 2010:
33 For services and expenses for the operation of the legislative health
34 service.

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 (re. \$3,749)
 3 Contractual services ... 1,000 (re. \$998)
 4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2009:
 6 For services and expenses for the operation of the legislative health
 7 service.

8 NONPERSONAL SERVICE

9 Supplies and materials ... 26,000 (re. \$17,765)
 10 Contractual services ... 1,000 (re. \$989)
 11 Equipment ... 1,000 (re. \$437)

12 By chapter 51, section 1, of the laws of 2008:
 13 For services and expenses for the operation of the legislative health
 14 service.

15 NONPERSONAL SERVICE

16 Supplies and materials ... 26,000 (re. \$4,792)
 17 Contractual services ... 1,000 (re. \$901)
 18 Equipment ... 1,000 (re. \$581)

19 By chapter 51, section 1, of the laws of 2007:
 20 For services and expenses for the operation of the legislative health
 21 service.

22 NONPERSONAL SERVICE

23 Supplies and materials ... 13,421 (re. \$2,044)
 24 Contractual services ... 1,000 (re. \$811)
 25 Equipment ... 1,000 (re. \$923)

26 By chapter 51, section 1, of the laws of 2003:
 27 For services and expenses 178,838 (re. \$16,975)

28 LEGISLATIVE LIBRARY

29 By chapter 51, section 1, of the laws of 2013:
 30 For services and expenses for the operation of the legislative
 31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 419,221 (re. \$252,840)

34 NONPERSONAL SERVICE

35 Supplies and materials ... 247,500 (re. \$133,460)
 36 Contractual services ... 126,500 (re. \$34,652)
 37 Equipment ... 5,000 (re. \$5,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2012:
2 For services and expenses for the operation of the legislative
3 library.

4 PERSONAL SERVICE

5 Personal service-regular ... 419,221 (re. \$93,699)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 247,500 (re. \$160,051)
8 Equipment ... 32,500 (re. \$25,000)

9 By chapter 51, section 1, of the laws of 2011:
10 For services and expenses for the operation of the legislative
11 library.

12 PERSONAL SERVICE

13 Personal service-regular ... 419,221 (re. \$71,005)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 247,500 (re. \$155,974)
16 Equipment ... 32,500 (re. \$32,500)

17 By chapter 51, section 1, of the laws of 2010:
18 For services and expenses for the operation of the legislative
19 library.

20 NONPERSONAL SERVICE

21 Equipment ... 32,500 (re. \$32,500)

22 By chapter 51, section 1, of the laws of 2009:
23 For services and expenses for the operation of the legislative
24 library.

25 NONPERSONAL SERVICE

26 Equipment ... 32,800 (re. \$32,800)

27 By chapter 51, section 1, of the laws of 2008:
28 For services and expenses for the operation of the legislative
29 library.

30 NONPERSONAL SERVICE

31 Equipment ... 32,800 (re. \$32,800)

32 By chapter 51, section 1, of the laws of 2007:
33 For services and expenses for the operation of the legislative
34 library.

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2 Equipment ... 32,800 (re. \$32,800)

3 By chapter 51, section 1, of the laws of 2000:

4 For services and expenses and for temporary and special services
5 734,014 (re. \$302,908)

6 By chapter 51, section 1, of the laws of 1999:

7 For services and expenses and for temporary and special services
8 712,635 (re. \$605,956)

9 By chapter 51, section 1, of the laws of 1998:

10 For services and expenses and for temporary and special services
11 691,879 (re. \$374,336)

12 By chapter 51, section 1, of the laws of 1996:

13 For services and expenses and for temporary and special services
14 677,317 (re. \$109,318)

15 LEGISLATIVE MESSENGER SERVICE

16 By chapter 51, section 1, of the laws of 2013:

17 For services and expenses for the operation of the legislative messen-
18 ger service.

19 PERSONAL SERVICE

20 Personal service-regular ... 905,830 (re. \$322,725)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 2,000 (re. \$1,402)

23 By chapter 51, section 1, of the laws of 2012:

24 For services and expenses for the operation of the legislative messen-
25 ger service.

26 PERSONAL SERVICE

27 Personal service-regular ... 905,830 (re. \$141,698)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 2,000 (re. \$1,427)

30 By chapter 51, section 1, of the laws of 2011:

31 For services and expenses for the operation of the legislative messen-
32 ger service.

33 PERSONAL SERVICE

34 Personal service-regular ... 905,830 (re. \$71,825)

LEGISLATURE AND JUDICIARY 2014-15

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$2,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$44,703)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,159)

By chapter 51, section 1, of the laws of 2009:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 (re. \$37,839)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,887)

By chapter 51, section 1, of the laws of 2008:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 (re. \$28,486)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$523)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 (re. \$64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 (re. \$4,476)

Equipment ... 1,000 (re. \$685)

By chapter 51, section 1, of the laws of 2006:

LEGISLATURE AND JUDICIARY 2014-15

1 For services and expenses ... 841,850 (re. \$18,351)
 2 By chapter 51, section 1, of the laws of 2005:
 3 For services and expenses ... 817,330 (re. \$22,465)
 4 By chapter 51, section 1, of the laws of 2003:
 5 For services and expenses ... 688,524 (re. \$274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

7 By chapter 51, section 1, of the laws of 2013:
 8 For services and expenses and special services, and for expenses of
 9 maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

11 Personal service-regular ... 10,588,688 (re. \$3,836,833)
 12 Temporary service ... 169,240 (re. \$108,976)

NONPERSONAL SERVICE

14 Supplies and materials ... 332,021 (re. \$322,391)
 15 Travel ... 50,577 (re. \$50,577)
 16 Contractual services ... 1,710,163 (re. \$1,710,163)
 17 Equipment ... 158,793 (re. \$158,793)

18 By chapter 51, section 1, of the laws of 2012:
 19 For services and expenses and special services, and for expenses of
 20 maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

22 Personal service-regular ... 10,588,688 (re. \$1,369,938)
 23 Temporary service ... 169,240 (re. \$65,875)

NONPERSONAL SERVICE

25 Supplies and materials ... 332,021 (re. \$135,807)
 26 Travel ... 50,577 (re. \$50,577)
 27 Contractual services ... 1,710,163 (re. \$1,318,648)
 28 Equipment ... 158,793 (re. \$157,618)

29 By chapter 51, section 1, of the laws of 2011:
 30 For services and expenses and special services, and for expenses of
 31 maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

33 Personal service-regular ... 10,588,688 (re. \$838,256)

NONPERSONAL SERVICE

35 Supplies and materials ... 332,021 (re. \$77,351)
 36 Travel ... 50,577 (re. \$50,216)

LEGISLATURE AND JUDICIARY 2014-15

1 Contractual services ... 1,710,163 (re. \$469,089)
2 Equipment ... 158,793 (re. \$146,670)

3 By chapter 51, section 1, of the laws of 2010:
4 For services and expenses, temporary and special services, and for
5 expenses of maintenance and operation, including travel outside of
6 the state.

7 NONPERSONAL SERVICE

8 Equipment ... 158,793 (re. \$28,254)

9 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

10 By chapter 51, section 1, of the laws of 2013:
11 For services and expenses of the task force for senate
12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 347,923 (re. \$157,700)

15 NONPERSONAL SERVICE

16 Travel ... 3,000 (re. \$3,000)
17 Contractual services ... 7,402 (re. \$6,261)

18 For services and expenses of the task force for Assembly
19 purposes.

20 PERSONAL SERVICE

21 Personal service-regular ... 338,125 (re. \$241,498)
22 Temporary service ... 9,000 (re. \$9,000)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 1,000 (re. \$1,000)
25 Travel ... 1,000 (re. \$1,000)
26 Contractual services ... 9,200 (re. \$9,200)

27 For services and expenses of the task force for joint oper-
28 ations.

29 PERSONAL SERVICE

30 Personal service-regular ... 797,109 (re. \$264,386)
31 Temporary service ... 9,000 (re. \$9,000)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 17,000 (re. \$16,863)
34 Travel ... 5,000 (re. \$5,000)
35 Contractual services ... 106,000 (re. \$106,000)
36 Equipment ... 208,000 (re. \$208,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2012:
2 For services and expenses ... of the task force for senate
3 purposes.

4 NONPERSONAL SERVICE

5 Travel ... 6,000 (re. \$3,140)
6 Contractual Services ... 4,402 (re. \$2,741)

7 For services and expenses ... of the task force for assembly
8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 338,125 (re. \$208,382)
11 Temporary service ... 9,000 (re. \$9,000)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 1,000 (re. \$1,000)
14 Travel ... 1,000 (re. \$1,000)
15 Contractual services ... 9,200 (re. \$8,525)

16 For services and expenses ... of the task force for joint oper-
17 ations.

18 PERSONAL SERVICE

19 Personal service-regular ... 797,109 (re. \$111,274)
20 Temporary service ... 9,000 (re. \$9,000)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 17,000 (re. \$16,606)
23 Travel ... 5,000 (re. \$5,000)
24 Contractual services ... 106,000 (re. \$105,948)
25 Equipment ... 208,000 (re. \$208,000)

26 By chapter 51, section 1, of the laws of 2011:
27 For services and expenses ... of the task force for senate
28 purposes.

29 NONPERSONAL SERVICE

30 Travel ... 8,000 (re. \$2,418)

31 For services and expenses ... of the task force for assembly
32 purposes.

33 PERSONAL SERVICE

34 Personal service-regular ... 338,125 (re. \$213,372)
35 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2 Travel ... 1,000 (re. \$1,000)
 3 Contractual services ... 10,200 (re. \$10,200)
 4 For services and expenses of the task force for joint oper-
 5 ations.

6 PERSONAL SERVICE

7 Personal service-regular ... 797,109 (re. \$148,296)
 8 Temporary service ... 9,000 (re. \$9,000)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 14,000 (re. \$14,000)
 11 Travel ... 5,000 (re. \$5,000)
 12 Contractual services ... 109,000 (re. \$103,000)
 13 Equipment ... 208,000 (re. \$208,000)

14 By chapter 51, section 1, of the laws of 2010:
 15 For services and expenses of the task force for assembly
 16 purposes.

17 PERSONAL SERVICE

18 Personal service-regular ... 338,125 (re. \$208,382)
 19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Travel ... 1,000 (re. \$1,000)
 22 Contractual services ... 10,200 (re. \$10,200)
 23 For services and expenses of the task force for joint oper-
 24 ations.

25 PERSONAL SERVICE

26 Personal service-regular ... 797,109 (re. \$119,594)
 27 Temporary service ... 9,000 (re. \$9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 14,000 (re. \$14,000)
 30 Travel ... 5,000 (re. \$5,000)
 31 Contractual services ... 109,000 (re. \$109,000)
 32 Equipment ... 208,000 (re. \$207,754)

33 By chapter 51, section 1, of the laws of 2009:
 34 For services and expenses of the task force for assembly
 35 purposes.

LEGISLATURE AND JUDICIARY 2014-15

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PERSONAL SERVICE

Personal service-regular ... 340,542 (re. \$210,301)
Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
Contractual services ... 10,402 (re. \$10,402)

For services and expenses of the task force for joint oper-
ations.

PERSONAL SERVICE

Personal service-regular ... 803,601 (re. \$687,713)
Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 (re. \$15,000)
Travel ... 5,000 (re. \$5,000)
Contractual services ... 110,045 (re. \$98,045)
Equipment ... 210,000 (re. \$210,000)

By chapter 51, section 1, of the laws of 2008:

For services and expenses of the task force for assembly
purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 (re. \$210,301)
Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
Contractual services ... 10,402 (re. \$10,402)

For services and expenses of the task force for joint oper-
ations.

PERSONAL SERVICE

Personal service-regular ... 803,601 (re. \$111,073)
Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 (re. \$14,880)
Travel ... 5,000 (re. \$5,000)
Contractual services ... 110,045 (re. \$87,295)
Equipment ... 210,000 (re. \$210,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2007:
2 For services and expenses ... of the task force for assembly
3 purposes.

4 PERSONAL SERVICE

5 Personal service-regular ... 330,000 (re. \$200,856)
6 Temporary service ... 10,000 (re. \$10,000)

7 NONPERSONAL SERVICE

8 Travel ... 1,000 (re. \$1,000)
9 Contractual services ... 10,402 (re. \$9,354)

10 For services and expenses ... of the task force for joint oper-
11 ations.

12 PERSONAL SERVICE

13 Personal service-regular ... 770,000 (re. \$34,020)
14 Temporary service ... 10,000 (re. \$10,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 15,000 (re. \$4,734)
17 Travel ... 5,000 (re. \$5,000)
18 Contractual services ... 110,045 (re. \$28,358)
19 Equipment ... 210,000 (re. \$199,183)

20 By chapter 51, section 1, of the laws of 2006:
21 For services and expenses ... of the task force for assembly
22 purposes ... 341,167 (re. \$190,725)
23 For services and expenses ... of the task force for joint oper-
24 ations ... 1,087,422 (re. \$35,239)

25 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
26 propriated:
27 For services and expenses ... of the task force for assembly
28 purposes (re. \$1,068,257)

29 MISCELLANEOUS

30 SPECIAL REVENUE FUNDS - OTHER

31 LEGISLATIVE COMPUTER SERVICES FUND

32 By chapter 51, section 1, of the laws of 2013:
33 For services and expenses of the Legislative Computer Services Fund.

34 NONPERSONAL SERVICE

35 Contractual services ... 1,000,000 (re. \$1,000,000)
36 Equipment ... 500,000 (re. \$500,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2012:
2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Contractual services ... 1,000,000 (re. \$1,000,000)
5 Equipment ... 500,000 (re. \$500,000)

6 By chapter 51, section 1, of the laws of 2011:
7 For services and expenses of the Legislative Computer Services Fund.

8 NONPERSONAL SERVICE

9 Contractual services ... 1,000,000 (re. \$1,000,000)
10 Equipment ... 500,000 (re. \$500,000)

11 By chapter 51, section 1, of the laws of 2010:
12 For services and expenses of the Legislative Computer Services Fund.

13 NONPERSONAL SERVICE

14 Contractual services ... 1,000,000 (re. \$359,478)
15 Equipment ... 500,000 (re. \$500,000)

16 By chapter 51, section 1, of the laws of 2009:
17 For services and expenses of the Legislative Computer Services Fund.

18 NONPERSONAL SERVICE

19 Contractual services ... 1,000,000 (re. \$9,305)
20 Equipment ... 500,000 (re. \$498,015)

21 By chapter 51, section 1, of the laws of 2008:
22 For services and expenses of the Legislative Computer Services Fund.

23 NONPERSONAL SERVICE

24 Equipment ... 500,000 (re. \$335,084)

25 SENATE RECYCLABLE MATERIALS, INFORMATION
26 SERVICES AND CONFERENCE FUND

27 By chapter 51, section 1, of the laws of 2013:
28 For services and expenses ... 50,000 (re. \$50,000)

29 By chapter 51, section 1, of the laws of 2012:
30 For services and expenses ... 50,000 (re. \$50,000)

31 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
32 SERVICES AND CONFERENCE FUND

33 By chapter 51, section 1, of the laws of 2013:
34 For services and expenses ... 50,000 (re. \$50,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2012:

2 For services and expenses 50,000 (re. \$50,000)

3 § 5. This act shall take effect immediately and shall be deemed to
4 have been in full force and effect on and after April 1, 2014.



LEGISLATURE AND JUDICIARY 2014-15

TABLE OF CONTENTS

<u>AGENCY</u>	<u>Page</u>
Section 1 THE LEGISLATURE	1
Assembly	3
Assembly Recyclable Materials, Information Services and Conference Fund	8
Assembly Ways and Means Committee	4
Computer Services Fund	8
Grants and Bequests Fund	9
Joint Entities	4
Ethics Commission	4
National Conference of State Legislatures	4
Health Service	5
Library	5
Messenger Service	6
Bill Drafting Commission	6
Demographic Research and Reapportionment, Task Force on	7
Lieutenant Governor, Office of the	1
Senate	2
Senate Recyclable Materials, Information Services and Conference Fund	8
Section 2 THE JUDICIARY	10
Section 3 THE JUDICIARY - REAPPROPRIATIONS	24
Section 4 THE LEGISLATURE - REAPPROPRIATIONS	27
Section 5 EFFECTIVE DATE	46

