

STATE OF NEW YORK

S. 6605

A. 9705

SENATE - ASSEMBLY

January 19, 2010

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

TRANSPORTATION, ECONOMIC DEVELOPMENT AND ENVIRONMENTAL CONSERVATION BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning, during, or prior to, the state fiscal year beginning on April
11 1, 2010.
- 12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law.
- 22 d) Any amounts specified in this chapter for advances for capital
23 projects, or so much thereof as shall be necessary to accomplish the
24 purpose of the appropriations, are appropriated by comprehensive
25 construction programs (hereinafter referred to by the abbreviation CCP),
26 purposes and projects designated by the appropriations as advances from
27 the capital projects fund in accordance with the provisions of sections
28 40-a and 93 of the state finance law, and are authorized to be paid as
29 hereinafter provided as an advance for a share, part or whole of the
30 cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[] is old law to be omitted.

1 e) The several amounts specified in this chapter as capital projects -
2 reappropriations, or so much thereof as shall be sufficient to accom-
3 plish the purpose of the appropriations, as appropriated by comprehen-
4 sive construction programs (hereinafter referred to by the abbreviation
5 CCP), purposes, and projects, being the undisbursed balances of the
6 prior year's appropriations, are reappropriated and unless otherwise
7 amended or repealed in part or total in this chapter shall continue to
8 be available for the same purposes as the prior appropriations or as
9 otherwise amended for the fiscal year beginning April 1, 2010.

10 The capital projects reappropriations contained in this chapter may be
11 amended by repealing the items set forth in brackets and by adding ther-
12 eto the underscored material. Certain reappropriations in this chapter
13 are shown using abbreviated text, with three leader dots (an ellipsis)
14 followed by three spaces (...) used to indicate where existing law
15 that is being continued is not shown. However, unless a change is clear-
16 ly indicated by the use of brackets [-] for deletions and underscores
17 for additions, the purpose, amounts, funding source and all other
18 aspects pertinent to each item of appropriation shall be as last appro-
19 priated.

20 For the purpose of complying with section 25 of the state finance law,
21 the year, chapter and section of the last act reappropriating a former
22 original appropriation or any part thereof is, unless otherwise indi-
23 cated, chapter 55, section 1 or 2, of the laws of 2009.

24 f) The several amounts named herein, or so much thereof as shall be
25 sufficient to accomplish the purpose designated, being the unexpended
26 balances of the prior year's appropriations, are hereby reappropriated
27 from the same funds and made available for the same purposes as the
28 prior year's appropriations, unless herein amended, for the fiscal year
29 beginning April 1, 2010. Certain reappropriations in this chapter are
30 shown using abbreviated text, with three leader dots (an ellipsis)
31 followed by three spaces (...) used to indicate where existing law
32 that is being continued is not shown. However, unless a change is clear-
33 ly indicated by the use of brackets [-] for deletions and underscores
34 for additions, the purposes, amounts, funding source and all other
35 aspects pertinent to each item of appropriation shall be as last appro-
36 priated.

37 For the purpose of complying with the state finance law, the year,
38 chapter and section of the last act reappropriating a former original
39 appropriation or any part thereof is, unless otherwise indicated, chap-
40 ter 55, section 1 or 2, of the laws of 2009.

41 g) No moneys appropriated by this chapter shall be available for
42 payment until a certificate of approval has been issued by the director
43 of the budget, who shall file such certificate with the department of
44 audit and control, the chairperson of the senate finance committee and
45 the chairperson of the assembly ways and means committee.

46 h) The appropriations contained in this chapter shall be available for
47 the fiscal year beginning on April 1, 2010.

48

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	5,119,000	0
6 Special Revenue Funds - Federal	700,000	3,373,000
7 Special Revenue Funds - Other	500,000	0
8	-----	-----
9 All Funds	6,319,000	3,373,000
10	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	5,119,000	0	0	5,119,000
18 SR-Federal	700,000	0	0	700,000
19 SR-Other	0	0	500,000	500,000
20	-----	-----	-----	-----
21 All Funds	5,819,000	0	500,000	6,319,000
22	=====	=====	=====	=====

23 SCHEDULE

26 ADMINISTRATION PROGRAM	5,819,000
27	-----
28	
29 General Fund / State Operations	
30 State Purposes Account - 003	
31	
32 PERSONAL SERVICE	
33	
34 Personal service--regular	4,620,000
35 Temporary service	110,000
36 Holiday/overtime compensation	6,000
37	-----
38 Amount available for personal service	4,736,000
39	-----
40	
41 NONPERSONAL SERVICE	
42	
43 Supplies and materials	88,000
44 Travel	37,000
45 Contractual services	220,000
46 Equipment	38,000
47	-----
48 Amount available for nonpersonal service..	383,000
49	-----
50 Program account subtotal	5,119,000
51	-----
52	
53 Special Revenue Funds - Federal / State Operations	
54 Federal Operating Grants Fund - 290	
55 APA-Wetlands Mapping Account	
56	
57 For services and expenses including wetlands	
58 mapping within the Adirondack Park	700,000
59	-----
60 Program account subtotal	700,000
61	-----
62	

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Total new appropriations for state operations and aid to	
2	localities	5,819,000
3		=====
4		

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 APA-Transportation Enhancement Account-XH
6
7 By chapter 55, section 1, of the laws of 2003:
8 Maintenance undistributed
9 For services and expenses including TEA-XH
10 900,000 (re. \$727,000)
11
12 By chapter 54, section 1, of the laws of 2002:
13 Maintenance undistributed
14 For services and expenses including TEA-XH
15 700,000 (re. \$197,000)
16
17 Special Revenue Funds - Federal / State Operations
18 Federal Operating Grants Fund - 290
19 APA-Wetlands Mapping Account
20
21 By chapter 55, section 1, of the laws of 2009:
22 For services and expenses including wetlands mapping within the
23 Adirondack Park ... 700,000 (re. \$700,000)
24
25 By chapter 55, section 1, of the laws of 2008:
26 For services and expenses including wetlands mapping within the
27 Adirondack Park ... 700,000 (re. \$700,000)
28
29 By chapter 55, section 1, of the laws of 2007:
30 Maintenance undistributed
31 For services and expenses including wetlands mapping within the
32 Adirondack Park ... 700,000 (re. \$700,000)
33
34 By chapter 55, section 1, of the laws of 2006:
35 Maintenance undistributed
36 For services and expenses including wetlands mapping within the
37 Adirondack Park ... 700,000 (re. \$252,000)
38
39 By chapter 55, section 1, of the laws of 2005:
40 Maintenance undistributed
41 For services and expenses including wetlands mapping within the
42 Adirondack Park ... 200,000 (re. \$97,000)
43
44 Total reappropriations for state operations and aid to
45 localities 3,373,000
46 =====
47

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Special Revenue Funds - Other 500,000
 6 -----
 7 All Funds 500,000
 8 =====
 9
 10 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 500,000
 11 -----
 12
 13 Special Revenue Funds - Other
 14 Combined Gifts, Grants and Bequests Fund - 020
 15 Miscellaneous Gifts Account
 16
 17 Preservation of Facilities Purpose
 18
 19 For alterations, rehabilitations and im-
 20 provements of various facilities, inclu-
 21 ding personal service and payment of
 22 liabilities incurred prior to April 1,
 23 2010 (13GI1003) 500,000
 24

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	40,789,000	35,416,400
6 Special Revenue Funds - Federal	49,644,000	116,282,000
7 Special Revenue Funds - Other	47,257,000	28,367,000
8 Capital Projects Funds	3,750,000	42,217,000
9 Enterprise Funds	21,361,000	4,291,000
10 Fiduciary Funds	1,836,000	0
11	-----	-----
12 All Funds	164,637,000	226,573,400
13	=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
20 GF-St/Local	27,486,000	13,303,000	0	40,789,000
21 SR-Federal	29,644,000	20,000,000	0	49,644,000
22 SR-Other	47,257,000	0	0	47,257,000
23 Cap Proj	0	0	3,750,000	3,750,000
24 Enterprise	21,361,000	0	0	21,361,000
25 Fiduciary	1,836,000	0	0	1,836,000
26	-----	-----	-----	-----
27 All Funds	127,584,000	33,303,000	3,750,000	164,637,000
28	=====	=====	=====	=====

SCHEDULE

32 ADMINISTRATION PROGRAM	6,742,000
33	-----
34	
35 General Fund / State Operations	
36 State Purposes Account - 003	
37	
38 PERSONAL SERVICE	
39	
40 Personal service--regular	5,137,000
41 Temporary service	63,000
42 Holiday/overtime compensation	19,000
43	-----
44 Amount available for personal service	5,219,000
45	-----
46	
47 NONPERSONAL SERVICE	
48	
49 Supplies and materials	132,000
50 Travel	110,000
51 Contractual services	1,238,000
52 Equipment	43,000
53	-----
54 Amount available for nonpersonal service..	1,523,000
55	-----
56	
57 AGRICULTURAL BUSINESS SERVICES PROGRAM	97,678,000
58	-----
59	
60 General Fund / State Operations	
61 State Purposes Account - 003	
62	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	PERSONAL SERVICE	
2		
3	Personal service--regular	10,266,000
4	Temporary service	220,000
5	Holiday/overtime compensation	210,000
6		-----
7	Amount available for personal service	10,696,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials	228,000
13	Travel	210,000
14	Contractual services	2,933,000
15	Equipment	136,000
16		-----
17	Amount available for nonpersonal service..	3,507,000
18		-----
19	Program account subtotal	14,203,000
20		-----
21		
22	General Fund / Aid to Localities	
23	Local Assistance Account - 001	
24		
25	New York federation of growers and process-	
26	ors agribusiness child development program	
27	.....	6,521,000
28	New York state veterinary diagnostic labora-	
29	tory at Cornell university animal health	
30	surveillance and control program	3,750,000
31	New York state veterinary diagnostic labora-	
32	tory at Cornell university quality milk	
33	promotion services program	1,174,000
34	New York state veterinary diagnostic labora-	
35	tory at Cornell university New York state	
36	cattle health assurance program	360,000
37	New York state veterinary diagnostic labora-	
38	tory at Cornell university Johnes disease	
39	program	480,000
40	New York state veterinary diagnostic labora-	
41	tory at Cornell university Avian disease	
42	program	252,000
43	Cornell university farm family assistance ..	384,000
44	Cornell university Geneva experiment for	
45	state seed inspection program	128,000
46	Cornell university golden nematode program..	62,000
47	Cornell university future farmers of America	
48	.....	192,000
49		-----
50	Program account subtotal	13,303,000
51		-----
52		
53	Special Revenue Funds - Federal / State Operations	
54	Federal USDA-Food and Nutrition Services Fund - 261	
55	Federal Food and Nutrition Services Account	
56		
57	For services and expenses related to federal	
58	food and nutrition services including	
59	suballocation to other state departments	
60	and agencies. Notwithstanding section 51	
61	of the state finance law and any other	
62	provision of law to the contrary, the	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 funds appropriated herein may be increased
 2 or decreased by transfer between state
 3 operations and aid to localities and
 4 from/to appropriations for any prior or
 5 subsequent grant period within the same
 6 federal fund/program to accomplish the
 7 intent of this appropriation, as long as
 8 such corresponding prior/subsequent grant
 9 periods within such appropriations have
 10 been reappropriated as necessary 8,803,000
 11 -----
 12 Program account subtotal 8,803,000
 13 -----
 14
 15 Special Revenue Funds - Federal / Aid to Localities
 16 Federal USDA-Food and Nutrition Services Fund - 261
 17 Federal Agriculture and Markets Account
 18
 19 For services and expenses of non-point
 20 source pollution control, farmland preser-
 21 vation, and other agricultural programs
 22 including suballocation to other state
 23 departments and agencies including liabil-
 24 ities incurred prior to April 1, 2009.
 25 Notwithstanding section 51 of the state
 26 finance law and any other provision of law
 27 to the contrary, the funds appropriated
 28 herein may be increased or decreased by
 29 transfer from/to appropriations for any
 30 prior or subsequent grant period within
 31 the same federal fund/program and between
 32 state operations and aid to localities to
 33 accomplish the intent of this appropri-
 34 ation, as long as such corresponding
 35 prior/subsequent grant periods within such
 36 appropriations have been reappropriated as
 37 necessary 20,000,000
 38 -----
 39 Program account subtotal 20,000,000
 40 -----
 41
 42 Special Revenue Funds - Federal / State Operations
 43 Federal USDA-Food and Nutrition Services Fund - 261
 44 Miscellaneous Federal Operating Grants Account
 45
 46 For services and expenses related to federal
 47 operating grants including suballocation
 48 to other state departments and agencies.
 49 Notwithstanding section 51 of the state
 50 finance law and any other provision of law
 51 to the contrary, the funds appropriated
 52 herein may be increased or decreased by
 53 transfer from/to appropriations for any
 54 prior or subsequent grant period within
 55 the same federal fund/program and between
 56 state operations and aid to localities to
 57 accomplish the intent of this appropri-
 58 ation, as long as such corresponding
 59 prior/subsequent grant periods within such
 60 appropriations have been reappropriated as
 61 necessary 13,116,000
 62 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program account subtotal	13,116,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Combined Gifts, Grants and Bequests Fund - 020	
6	Animal Disease Control Account	
7		
8	NONPERSONAL SERVICE	
9		
10	Contractual services	75,000
11		-----
12	Program account subtotal	75,000
13		-----
14		
15	Special Revenue Funds - Other / State Operations	
16	Miscellaneous Special Revenue Fund - 339	
17	Animal Population Control Account	
18		
19	PERSONAL SERVICE	
20		
21	Personal service--regular	115,000
22	Temporary service	11,000
23	Holiday/overtime compensation	5,000
24		-----
25	Amount available for personal service	131,000
26		-----
27		
28	NONPERSONAL SERVICE	
29		
30	Supplies and materials	455,000
31	Contractual Services	1,426,000
32	Equipment	3,000
33	Fringe benefits	63,000
34	Indirect costs	4,000
35		-----
36	Amount available for nonpersonal service..	1,951,000
37		-----
38	Program account subtotal	2,082,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	Plant Industry Account	
44		
45	For services and expenses including liabil-	
46	ities incurred prior to April 1,2010.	
47		
48	PERSONAL SERVICE	
49		
50	Personal service--regular	363,000
51	Temporary service	7,000
52	Holiday/overtime compensation	6,000
53		-----
54	Amount available for personal service	376,000
55		-----
56		
57	NONPERSONAL SERVICE	
58		
59	Supplies and materials	115,000
60	Travel	40,000
61	Contractual services	322,000
62	Equipment	6,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Fringe benefits	182,000
2	Indirect costs	12,000
3		-----
4	Amount available for nonpersonal service..	677,000
5		-----
6	Program account subtotal	1,053,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Pet Dealer License Account	
12		
13	PERSONAL SERVICE	
14		
15	Personal service--regular	50,000
16		-----
17		
18	NONPERSONAL SERVICE	
19		
20	Supplies and materials	10,000
21	Travel	19,000
22	Contractual services	12,000
23	Fringe benefits	24,000
24	Indirect costs	2,000
25		-----
26	Amount available for nonpersonal service..	67,000
27		-----
28	Program account subtotal	117,000
29		-----
30		
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	Special Agricultural Inspecting and Marketing Account	
34		
35	PERSONAL SERVICE	
36		
37	Personal service--regular	2,130,000
38	Temporary service	97,000
39	Holiday/overtime compensation	15,000
40		-----
41	Amount available for personal service	2,242,000
42		-----
43		
44	NONPERSONAL SERVICE	
45		
46	Supplies and materials	1,646,000
47	Travel	349,000
48	Contractual services	16,819,000
49	Equipment	878,000
50	Fringe benefits	1,086,000
51	Indirect costs	70,000
52		-----
53	Amount available for nonpersonal service..	20,848,000
54		-----
55	Program account subtotal	23,090,000
56		-----
57		
58	Fiduciary Funds / State Operations	
59	Agriculture Producers' Security Fund - 021	
60	Agriculture Producers' Security Fund Account	
61		
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses of the agriculture	
2	producers' security fund account pursuant	
3	to article 20 of the agriculture and	
4	markets law. Notwithstanding any other	
5	provision of law to the contrary, this	
6	appropriation may be used to support the	
7	expenses of administering this fund up to	
8	the amount of the actual costs incurred	
9	for such purpose.	
10		
11		
12		
13	PERSONAL SERVICE	
14	Personal service--regular	103,000
15	Temporary service	10,000
16	Holiday/overtime compensation	1,000
17		-----
18	Amount available for personal service	114,000
19		-----
20		
21	NONPERSONAL SERVICE	
22	Supplies and materials	133,000
23	Travel	26,000
24	Contractual services	77,000
25	Equipment	80,000
26	Fringe benefits	54,000
27	Indirect costs	4,000
28		-----
29	Amount available for nonpersonal service..	374,000
30		-----
31	Program account subtotal	488,000
32		-----
33		
34	Fiduciary Funds / State Operations	
35	Milk Producers' Security Fund - 022	
36	Milk Producers' Security Fund Account	
37		
38	For services and expenses of the milk	
39	producers' security fund account pursuant	
40	to section 258-b of the agriculture and	
41	markets law. Notwithstanding any other	
42	provision of law to the contrary, this	
43	appropriation may be used to support the	
44	expenses of administering this fund up to	
45	the amount of the actual costs incurred	
46	for such purpose.	
47		
48		
49	PERSONAL SERVICE	
50	Personal service--regular	309,000
51	Holiday/overtime compensation	4,000
52		-----
53	Amount available for personal service	313,000
54		-----
55		
56	NONPERSONAL SERVICE	
57		
58	Contractual services	877,000
59	Fringe benefits	146,000
60		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Indirect costs	12,000	
2		-----	
3	Amount available for nonpersonal service..	1,035,000	
4		-----	
5	Program account subtotal	1,348,000	
6		-----	
7			
8	CONSUMER FOOD SERVICES PROGRAM		35,106,000
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14	PERSONAL SERVICE		
15			
16	Personal service--regular	5,854,000	
17	Temporary service	90,000	
18	Holiday/overtime compensation	366,000	
19		-----	
20	Amount available for personal service	6,310,000	
21		-----	
22			
23	NONPERSONAL SERVICE		
24			
25	Supplies and materials	71,000	
26	Travel	54,000	
27	Contractual services	54,000	
28	Equipment	52,000	
29		-----	
30	Amount available for nonpersonal service..	231,000	
31		-----	
32	Program account subtotal	6,541,000	
33		-----	
34			
35	Special Revenue Funds - Federal / State Operations		
36	Federal USDA-Food and Nutrition Services Fund - 261		
37	Consumer Food Service Account		
38			
39	For services and expenses related to consum-		
40	er food services including suballocation		
41	to other state departments and agencies.		
42	Notwithstanding section 51 of the state		
43	finance law and any other provision of law		
44	to the contrary, the funds appropriated		
45	herein may be increased or decreased by		
46	transfer from/to appropriations for any		
47	prior or subsequent grant period within		
48	the same federal fund/program and between		
49	state operations and aid to localities to		
50	accomplish the intent of this appropri-		
51	ation, as long as such corresponding		
52	prior/subsequent grant periods within such		
53	appropriations have been reappropriated as		
54	necessary	950,000	
55		-----	
56	Program account subtotal	950,000	
57		-----	
58			
59	Special Revenue Funds - Federal / State Operations		
60	Federal USDA-Food and Nutrition Services Fund - 261		
61	Food Monitoring Program Account		
62			

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For services and expenses related to food
 2 testing including suballocation to other
 3 state departments and agencies, including
 4 but not limited to pesticide residue moni-
 5 toring and microbiological data
 6 collection. Notwithstanding section 51 of
 7 the state finance law and any other
 8 provision of law to the contrary, the
 9 funds appropriated herein may be increased
 10 or decreased by transfer from/to appropri-
 11 ations for any prior or subsequent grant
 12 period within the same federal
 13 fund/program and between state operations
 14 and aid to localities to accomplish the
 15 intent of this appropriation, as long as
 16 such corresponding prior/subsequent grant
 17 periods within such appropriations have
 18 been reappropriated as necessary 5,053,000
 19 -----
 20 Program account subtotal 5,053,000
 21 -----
 22
 23 Special Revenue Funds - Federal / State Operations
 24 Federal Health and Human Services Fund - 265
 25
 26 For services and expenses related to federal
 27 health and human services including subal-
 28 location to other state departments and
 29 agencies. Notwithstanding section 51 of
 30 the state finance law and any other
 31 provision of law to the contrary, the
 32 funds appropriated herein may be increased
 33 or decreased by transfer from/to appropri-
 34 ations for any prior or subsequent grant
 35 period within the same federal
 36 fund/program and between state operations
 37 and aid to localities to accomplish the
 38 intent of this appropriation, as long as
 39 such corresponding prior/subsequent grant
 40 periods within such appropriations have
 41 been reappropriated as necessary 1,722,000
 42 -----
 43 Program fund subtotal 1,722,000
 44 -----
 45
 46 Special Revenue Funds - Other / State Operations
 47 Clean Air Fund - 314
 48 Consumer Food - Mobile Source Account
 49
 50 NONPERSONAL SERVICE
 51
 52 Contractual services 1,224,000
 53 -----
 54 Program account subtotal 1,224,000
 55 -----
 56
 57 Special Revenue Funds - Other / State Operations
 58 Miscellaneous Special Revenue Fund - 339
 59 Commercial Feed Licensing Account
 60
 61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	15,000
4		-----
5	Program account subtotal	15,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Consumer Food Industry Account	
11		
12	PERSONAL SERVICE	
13		
14	Personal service--regular	5,093,000
15	Temporary service	247,000
16	Holiday/overtime compensation	35,000
17		-----
18	Amount available for personal service	5,375,000
19		-----
20		
21	NONPERSONAL SERVICE	
22		
23	Supplies and materials	484,000
24	Travel	752,000
25	Contractual services	601,000
26	Equipment	353,000
27	Fringe benefits	2,603,000
28	Indirect costs	167,000
29		-----
30	Amount available for nonpersonal service..	4,960,000
31		-----
32	Program account subtotal	10,335,000
33		-----
34		
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	Farm Products Inspection Account	
38		
39	PERSONAL SERVICE	
40		
41	Personal service--regular	1,532,000
42	Temporary service	1,265,000
43	Holiday/overtime compensation	128,000
44		-----
45	Amount available for personal service	2,925,000
46		-----
47		
48	NONPERSONAL SERVICE	
49		
50	Supplies and materials	72,000
51	Travel	221,000
52	Contractual services	345,000
53	Fringe benefits	1,417,000
54	Indirect costs	128,000
55		-----
56	Amount available for nonpersonal service..	2,183,000
57		-----
58	Program account subtotal	5,108,000
59		-----
60		
61		

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1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Motor Fuel Quality Account	
4		
5	PERSONAL SERVICE	
6		
7	Personal service--regular	1,194,000
8	Temporary service	106,000
9	Holiday/overtime compensation	5,000
10		-----
11	Amount available for personal service	1,305,000
12		-----
13		
14	NONPERSONAL SERVICE	
15		
16	Supplies and materials	224,000
17	Travel	82,000
18	Contractual services	1,222,000
19	Equipment	21,000
20	Fringe benefits	632,000
21	Indirect costs	41,000
22		-----
23	Amount available for nonpersonal service..	2,222,000
24		-----
25	Program account subtotal	3,527,000
26		-----
27		
28	Special Revenue Funds - Other / State Operations	
29	Miscellaneous Special Revenue Fund - 339	
30	Weights and Measures Account	
31		
32	PERSONAL SERVICE	
33		
34	Personal service--regular	215,000
35	Temporary service	37,000
36	Holiday/overtime compensation	10,000
37		-----
38	Amount available for personal service	262,000
39		-----
40		
41	NONPERSONAL SERVICE	
42		
43	Supplies and materials	27,000
44	Travel	35,000
45	Contractual services	98,000
46	Equipment	74,000
47	Fringe benefits	127,000
48	Indirect costs	8,000
49		-----
50	Amount available for nonpersonal service..	369,000
51		-----
52	Program account subtotal	631,000
53		-----
54		
55	STATE FAIR PROGRAM	21,361,000
56		-----
57		
58	Enterprise Funds / State Operations	
59	State Exposition Special Account - 325	
60		
61		

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	PERSONAL SERVICE	
2		
3	Personal service--regular	3,350,000
4	Temporary service	3,100,000
5	Holiday/overtime compensation	381,000
6		-----
7	Amount available for personal service	6,831,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials	820,000
13	Travel	320,000
14	Contractual services	11,000,000
15	Equipment	50,000
16	Fringe benefits	2,200,000
17	Indirect costs	140,000
18		-----
19	Amount available for nonpersonal service..	14,530,000
20		-----
21	Program account subtotal	21,361,000
22		-----
23		
24	Total new appropriations for state operations and aid to	
25	localities	160,887,000
26		=====
27		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 55, section 1, of the laws of 2009:
7 Personal service--regular ... 5,252,000 (re. \$1,050,000)
8 Temporary service ... 65,000 (re. \$13,000)
9 Holiday/overtime compensation ... 20,000 (re. \$4,000)
10 Supplies and materials ... 236,000 (re. \$50,000)
11 Travel ... 197,000 (re. \$40,000)
12 Contractual services ... 2,221,000 (re. \$1,400,000)
13 Equipment ... 76,000 (re. \$20,000)
14
15 By chapter 55, section 1, of the laws of 2008:
16 Contractual services ... 2,900,000 (re. \$32,000)
17
18 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
19 section 1, of the laws of 2008:
20 Up to \$500,000 of contractual services may be suballocated to any
21 department, agency, or public authority.
22 Contractual services ... 3,721,700 (re. \$364,000)
23
24 AGRICULTURAL BUSINESS SERVICES PROGRAM
25
26 General Fund / State Operations
27 State Purposes Account - 003
28
29 By chapter 55, section 1, of the laws of 2009:
30 Personal service--regular ... 10,794,000 (re. \$2,159,000)
31 Temporary service ... 225,000 (re. \$45,000)
32 Holiday/overtime compensation ... 214,000 (re. \$43,000)
33 Supplies and materials ... 429,000 (re. \$86,000)
34 Travel ... 403,000 (re. \$81,000)
35 Contractual services ... 5,190,000 (re. \$4,049,000)
36 Equipment ... 244,000 (re. \$49,000)
37
38 By chapter 55, section 1, of the laws of 2008:
39 Contractual services ... 4,278,000 (re. \$757,000)
40
41 By chapter 55, section 1, of the laws of 2007:
42 Contractual services ... 4,531,200 (re. \$45,000)
43
44 By chapter 50, section 1, of the laws of 1991:
45 Amount available for payment to the milk producers security fund
46 consistent with and for the purposes set forth in paragraph (b) of
47 subdivision 11 of section 258-b of the agriculture and markets law
48 ... 6,500,000 (re. \$6,250,000)
49
50 By chapter 877, section 1, of the laws of 1980, as amended by chapter
51 50, section 3, of the laws of 1992:
52 For services and expenses related to the control of brucellosis and
53 tuberculosis ... 519,000 (re. \$100,000)
54
55 General Fund / Aid to Localities
56 Local Assistance Account - 001
57
58 By chapter 55, section 1, of the laws of 2009:
59 For services and expenses of programs to promote agricultural economic
60 development, including but not limited to farmland viability, in
61 accordance with a programmatic and financial plan to be approved by
62 the director of the budget. Notwithstanding any other provision of

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 law, the director of the budget is hereby authorized to transfer up
2 to \$600,000 of this appropriation to state operations
3 600,000 (re. \$600,000)
4 New York federation of growers and processors agribusiness child
5 development program ... 6,521,000 (re. \$3,221,000)
6 New York farm viability institute ... 400,000 (re. \$400,000)
7 For additional services and expenses of the New York farm viability
8 institute ... 2,842,000 (re. \$2,031,000)
9 Center for dairy excellence administered by the New York farm
10 viability institute ... 200,000 (re. \$200,000)
11 For additional services and expenses of the center for dairy
12 excellence administered by the New York farm viability institute ...
13 176,000 (re. \$82,000)
14 New York wine and grape foundation ... 951,000 (re. \$264,000)
15 For reimbursement for the promotion of agriculture and domestic arts
16 in accordance with article 24 of the agriculture and markets law ...
17 453,000 (re. \$453,000)
18 New York state veterinary diagnostic laboratory at Cornell university
19 quality milk promotion services program ... 974,000 .. (re. \$42,000)
20 New York state veterinary diagnostic laboratory at Cornell university
21 New York state cattle health assurance program
22 360,000 (re. \$175,000)
23 New York state veterinary diagnostic laboratory at Cornell university
24 Johnes disease program ... 480,000 (re. \$42,000)
25 New York state veterinary diagnostic laboratory at Cornell university
26 Avian disease program ... 252,000 (re. \$77,000)
27 New York state veterinary diagnostic laboratory at Cornell university
28 rabies program ... 250,000 (re. \$109,000)
29 Cornell university farm family assistance ... 480,000 . (re. \$303,000)
30 Cornell university integrated pest management
31 800,000 (re. \$800,000)
32 Cornell university Geneva experiment for state seed inspection program
33 ... 160,000 (re. \$160,000)
34 Cornell university golden nematode program ... 78,000 .. (re. \$78,000)
35 For services and expenses of golden nematode control, including a
36 contract with empire state potato growers. Notwithstanding any other
37 provision of law, the director of the budget is hereby authorized to
38 transfer up to \$115,000 of this appropriation to state operations ..
39 115,000 (re. \$115,000)
40 For additional services and expenses of golden nematode control,
41 including a contract with empire state potato growers.
42 Notwithstanding any other provision of law, the director of the
43 budget is hereby authorized to transfer up to \$30,000 of this
44 appropriation to state operations ... 30,000 (re. \$10,000)
45 For services and expenses of apiary inspection. Notwithstanding any
46 other provision of law, the director of the budget is hereby
47 authorized to transfer up to \$200,000 of this appropriation to state
48 operations ... 200,000 (re. \$200,000)
49 Cornell university agriculture in the classroom
50 112,000 (re. \$109,000)
51 Cornell university future farmers of America
52 192,000 (re. \$189,000)
53 Cornell university association of agricultural educators
54 96,000 (re. \$96,000)
55 For services and expenses related to the marketing and promotion of
56 New York state wine in conjunction with the New York wine and grape
57 foundation including suballocation to other state departments and
58 agencies, and in accordance with a programmatic and financial plan
59 to be approved by the director of the budget. Notwithstanding any
60 other provision of law, the director of the budget is hereby
61 authorized to transfer up to \$250,000 to state operations
62 250,000 (re. \$43,000)

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1 Maple producers association for programs to promote maple syrup
2 150,000 (re. \$58,000)
3
4 The appropriation made by chapter 55, Section 1, of the laws of 2009, is
5 hereby amended and reappropriated to read:
6 Cornell university Geneva experiment station
7 [400,000] 200,000 (re. \$200,000)
8 For additional services and expenses of the Cornell university Geneva
9 experiment for state seed inspection program
10 [40,000] 20,000 (re. \$20,000)
11 Cornell university Fredonia experiment station-grape entomologist
12 [47,000] 23,500 (re. \$23,500)
13 For additional services and expenses for Cornell university golden
14 nematode program ... [20,000] 10,000 (re. \$10,000)
15 For services and expenses of an organic farming program.
16 Notwithstanding any other provision of law, the director of the
17 budget is hereby authorized to transfer up to [\$192,000] 96,000 of
18 this appropriation to state operations
19 [192,000] 96,000 (re. \$96,000)
20 For services and expenses of northern New York agricultural
21 development ... [300,000] 150,000 (re. \$150,000)
22 Cornell university phytophthora research program
23 [88,000] 44,000 (re. \$44,000)
24 New York seafood council ... [100,000] 50,000..... (re. \$50,000)
25
26 By chapter 55, section 1, of the laws of 2008:
27 center for dairy excellence administered by the New York farm viabil-
28 ity institute ... 245,000 (re. \$245,000)
29 Cornell university integrated pest management
30 980,000 (re. \$4,000)
31 For services and expenses of apiary inspection. Notwithstanding any
32 other provision of law, the director of the budget is hereby author-
33 ized to transfer up to \$392,000 of this appropriation to state oper-
34 ations ... 392,000 (re. \$148,000)
35 Cornell university onion research ... 98,000 (re. \$2,000)
36 Cornell university apiary research program ... 83,000 .. (re. \$22,000)
37
38 By chapter 55, section 1, of the laws of 2008, as amended by chapter
39 496, section 6 of the laws of 2008:
40 For services and expenses of programs to promote agricultural economic
41 development, including but not limited to farmland viability, in
42 accordance with a programmatic and financial plan to be approved by
43 the director of the budget. Notwithstanding any other provision of
44 law, the director of the budget is hereby authorized to transfer up
45 to \$2,357,000 of this appropriation to state operations, provided,
46 however, that the amount of this appropriation available for expend-
47 iture and disbursement on and after September 1, 2008 shall be
48 reduced by six percent of the amount that was undisbursed as of
49 August 15, 2008 ... 1,809,000 (re. \$1,280,000)
50 Cornell university Geneva experiment station, provided, however, that
51 the amount of this appropriation available for expenditure and
52 disbursement on and after September 1, 2008 shall be reduced by six
53 percent of the amount that was undisbursed as of August 15, 2008 ...
54 541,000 (re. \$270,000)
55 For services and expenses of golden nematode control, including a
56 contract with empire state potato growers. Notwithstanding any other
57 provision of law, the director of the budget is hereby authorized to
58 transfer up to \$294,000 of this appropriation to state operations
59 ... 144,000 (re. \$95,000)
60

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1 For services and expenses of an organic farming program. Notwith-
 2 standing any other provision of law, the director of the budget is
 3 hereby authorized to transfer up to \$441,000 of this appropriation
 4 to state operations ... 216,000 (re. \$139,000)
 5 New York seafood council ... 94,000 (re. \$54,000)
 6 Turfgrass Environmental Stewardship fund administered by the New York
 7 state turfgrass association ... 164,500 (re. \$123,000)
 8 Tractor rollover protection program administered by Mary Imogene
 9 Basset hospital ... 94,000 (re. \$88,000)
 10 Cornell university phytophthora research program
 11 188,000 (re. \$99,000)
 12 New York Beef Producers Bull Testing Program
 13 15,040 (re. \$3,000)
 14 New York Beef Producers Empire Heifer Development Program
 15 13,160 (re. \$4,000)
 16 Cornell University William H Miner Agricultural Research Institute for
 17 northern New York agricultural development programs providing
 18 research, education and technical assistance
 19 94,000 (re. \$66,000)
 20 Cornell Willsboro Research Farm for northern New York agricultural
 21 development programs providing research, education and technical
 22 assistance ... 94,000 (re. \$55,000)

23
 24 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 25 section 4, of the laws of 2009:

26 For services and expenses related to the marketing and promotion of
 27 New York state wine in conjunction with the New York wine and grape
 28 foundation including suballocation to other state departments and
 29 agencies, and in accordance with a programmatic and financial plan
 30 to be approved by the director of the budget. Notwithstanding any
 31 other provision of law, the director of the budget is hereby author-
 32 ized to transfer up to \$1,684,000 to state operations
 33 1,684,000 (re. \$34,000)
 34 For additional services and expenses of the center for dairy excel-
 35 lence administered by the New York farm viability institute
 36 376,000 (re. \$210,000)
 37 Columbia County Cornell Cooperative Extension for services and
 38 expenses of extension and research programs managed by the Hudson
 39 Valley Research Laboratory, Inc ... 63,900 (re. \$63,900)
 40 For services and expenses of the plum pox virus eradication and indem-
 41 nity program. Notwithstanding any other provision of law, the direc-
 42 tor of the budget is hereby authorized to transfer up to \$376,000 of
 43 this appropriation to state operations
 44 376,000 (re. \$376,000)
 45

46 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 47 section 1, of the laws of 2009:

48 For services and expenses of the Sample New York program to support
 49 agritourism administered by the New York Wine and Culinary Center ..
 50 564,000 (re. \$335,000)
 51 Suffolk County Soil and Water Conservation District - deer fencing
 52 matching grants program, including liabilities incurred prior to
 53 April 1, 2008 ... 160,000 (re. \$96,000)
 54

55 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 56 amended by chapter 496, sections 6 and 9, of the laws of 2008, and
 57 as amended by chapter 1, section 4, of the laws of 2009, is hereby
 58 amended an reappropriated to read:

59 For services and expenses of the cluster based industry and agribusi-
 60 ness development grants program ... [188,000] 94,000 . (re. \$94,000)
 61
 62

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1 By chapter 55, section 1, of the laws of 2007:
2 For services and expenses of programs to promote agricultural economic
3 development, including but not limited to farmland viability, in
4 accordance with a programmatic and financial plan to be approved by
5 the director of the budget. Notwithstanding any other provision of
6 law, the director of the budget is hereby authorized to transfer up
7 to \$1,117,000 of this appropriation to state operations
8 1,117,000 (re. \$138,000)
9 For additional services and expenses of programs to promote agricul-
10 tural economic development, including but not limited to farmland
11 viability, in accordance with a programmatic and financial plan to
12 be approved by the director of the budget. Notwithstanding any other
13 provision of law, the director of the budget is hereby authorized to
14 transfer up to \$118,000 of this appropriation to state operations
15 ... 118,000 (re. \$118,000)
16 For services and expenses of the Cornell university apiary research
17 program ... 85,000 (re. \$70,000)
18 For services and expenses of northern New York agricultural develop-
19 ment ... 400,000 (re. \$16,000)
20 For services and expenses of NY Agritourism
21 1,130,000 (re. \$422,000)
22 For services and expenses of the center for dairy excellence adminis-
23 tered by the New York state farm viability institute
24 750,000 (re. \$284,000)
25 For services and expenses related to the Biodiesel Feasibility
26 Research to be administered by the Hudson Agribusiness Corporation
27 ... 50,000 (re. \$50,000)
28 For services and expenses related to the New York Beef Producers Bull
29 Testing Program ... 16,000 (re. \$3,000)
30 For services and expenses related to the New York Beef Producers
31 Empire Heifer Development Program ... 14,000 (re. \$5,000)
32
33 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
34 section 1, of the laws of 2008:
35 For services and expenses of the plum pox virus eradication and indem-
36 nity program. Notwithstanding any other provision of law, the direc-
37 tor of the budget is hereby authorized to transfer up to \$500,000 of
38 this appropriation to state operations
39 500,000 (re. \$213,000)
40
41 By chapter 55, section 1, of the laws of 2006:
42 For services and expenses of programs to promote agricultural economic
43 development, including but not limited to farmland viability, in
44 accordance with a programmatic and financial plan to be approved by
45 the director of the budget. Notwithstanding any other provision of
46 law, the director of the budget is hereby authorized to transfer up
47 to \$1,117,000 of this appropriation to state operations
48 1,117,000 (re. \$71,000)
49 For additional services and expenses of programs to promote agricul-
50 tural economic development, including but not limited to farmland
51 viability, in accordance with a programmatic and financial plan to
52 be approved by the director of the budget. Notwithstanding any other
53 provision of law, the director of the budget is hereby authorized to
54 transfer up to \$118,000 of this appropriation to state operations
55 ... 118,000 (re. \$118,000)
56 For services and expenses of NY Agritourism
57 1,000,000 (re. \$176,000)
58 For services and expenses of the Cornell Biological Field Station
59 200,000 (re. \$2,000)
60
61

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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
2 section 1, of the laws of 2007:
3 For services and expenses related to agricultural research, disease
4 prevention, technical assistance, and community outreach, in
5 conjunction with Cornell university, and in accordance with a
6 programmatic and financial plan to be approved by the director of
7 budget and allocated pursuant to the following:
8 Cornell onion research ... 86,000 (re. \$86,000)
9 For additional services and expenses of the Cornell onion research
10 program ... 14,000 (re. \$14,000)
11 For services and expenses of northern New York agricultural develop-
12 ment ... 400,000 (re. \$13,000)
13
14 By chapter 55, section 1, of the laws of 2006, as amended by chapter
15 108, section 5, of the laws of 2006:
16 For payment to agricultural or horticultural corporations and county
17 extension service associations that are eligible to receive premium
18 reimbursement pursuant to section 286 of the agriculture and markets
19 law for the costs of construction, renovation, alteration, rehabili-
20 tation, improvements or repair of fairground buildings or facilities
21 used to house and promote agriculture, to be allocated by the
22 commissioner such that each eligible agricultural and horticultural
23 corporation or county extension service shall receive for a fair or
24 exposition an amount of thirty thousand dollars plus a portion of
25 the remaining amount available, based upon the average five-year
26 total attendance of each such event from 2001 through 2005
27 3,000,000 (re. \$116,000)
28
29 By chapter 55, section 1, of the laws of 2005:
30 For services and expenses of programs to promote agricultural economic
31 development, including but not limited to farmland viability, in
32 accordance with a programmatic and financial plan to be approved by
33 the director of the budget. Notwithstanding any other provision of
34 law, the director of the budget is hereby authorized to transfer up
35 to \$1,235,000 of this appropriation to state operations
36 1,235,000 (re. \$99,000)
37 Cornell onion research ... 100,000 (re. \$5,000)
38 For services and expenses of the Clarkson dairy waste to energy
39 program ... 1,000,000 (re. \$138,000)
40
41 By chapter 55, section 1, of the laws of 2004:
42 For services and expenses of programs to promote agricultural economic
43 development, including but not limited to farmland viability, in
44 accordance with a programmatic and financial plan to be approved by
45 the director of the budget. Notwithstanding any other provision of
46 law, the director of the budget is hereby authorized to transfer up
47 to \$1,235,000 of this appropriation to state operations
48 1,235,000 (re. \$81,000)
49
50 By chapter 55, section 1, of the laws of 2003:
51 For services and expenses of programs to promote agricultural economic
52 development, including but not limited to farmland viability, in
53 accordance with a programmatic and financial plan to be approved by
54 the director of the budget. Notwithstanding any other provision of
55 law, the director of the budget is hereby authorized to transfer up
56 to \$1,300,000 of this appropriation to state operations
57 1,300,000 (re. \$58,000)
58
59 By chapter 54, section 1, of the laws of 2002:
60 For services and expenses of programs to promote agricultural economic
61 development, including but not limited to farmland viability, in
62 accordance with a programmatic and financial plan to be approved by

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 the director of the budget. Notwithstanding any other provision of
 2 law, the director of the budget is hereby authorized to transfer up
 3 to \$1,300,000 of this appropriation to state operations
 4 1,300,000 (re. \$73,000)
 5 NY AgriTourism ... 1,000,000 (re. \$40,000)
 6

7 By chapter 54, section 1, of the laws of 2001:

8 For services and expenses of programs to promote agricultural economic
 9 development, including but not limited to farmland viability, in
 10 accordance with a programmatic and financial plan to be approved by
 11 the director of the budget. Notwithstanding any other provision of
 12 law, the director of the budget is hereby authorized to transfer up
 13 to \$1,300,000 of this appropriation to state operations
 14 1,300,000 (re. \$6,000)
 15

16 Special Revenue Funds - Federal / State Operations
 17 Federal USDA-Food and Nutrition Services Fund - 261
 18 Federal Food and Nutrition Services Account
 19

20 By chapter 55, section 1, of the laws of 2009:

21 For services and expenses related to federal food and nutrition
 22 services including suballocation to other state departments and
 23 agencies. Notwithstanding section 51 of the state finance law and
 24 any other provision of law to the contrary, the funds appropriated
 25 herein may be increased or decreased by transfer between state
 26 operations and aid to localities and from/to appropriations for any
 27 prior or subsequent grant period within the same federal
 28 fund/program to accomplish the intent of this appropriation, as long
 29 as such corresponding prior/subsequent grant periods within such
 30 appropriations have been reappropriated as necessary
 31 8,803,000 (re. \$8,803,000)
 32

33 By chapter 55, section 1, of the laws of 2008:

34 For services and expenses related to federal food and nutrition
 35 services including suballocation to other state departments and
 36 agencies. Notwithstanding section 51 of the state finance law and
 37 any other provision of law to the contrary, the funds appropriated
 38 herein may be increased or decreased by transfer between state oper-
 39 ations and aid to localities and from/to appropriations for any
 40 prior or subsequent grant period within the same federal
 41 fund/program to accomplish the intent of this appropriation, as long
 42 as such corresponding prior/subsequent grant periods within such
 43 appropriations have been reappropriated as necessary
 44 8,803,000 (re. \$3,384,000)
 45

46 Special Revenue Funds - Federal / Aid to Localities
 47 Federal USDA-Food and Nutrition Services Fund - 261
 48 Federal Agriculture and Markets Account
 49

50 By chapter 55, section 1, of the laws of 2009:

51 For services and expenses of non-point source pollution control,
 52 farmland preservation, and other agricultural programs including
 53 suballocation to other state departments and agencies including
 54 liabilities incurred prior to April 1, 2009. Notwithstanding section
 55 51 of the state finance law and any other provision of law to the
 56 contrary, the funds appropriated herein may be increased or
 57 decreased by transfer from/to appropriations for any prior or
 58 subsequent grant period within the same federal fund/program and
 59 between state operations and aid to localities to accomplish the
 60 intent of this appropriation, as long as such corresponding
 61 prior/subsequent grant periods within such appropriations have been
 62 reappropriated as necessary ... 20,000,000 (re. \$20,000,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Federal / State Operations
 2 Federal USDA-Food and Nutrition Services Fund - 261
 3 Miscellaneous Federal Operating Grants Account
 4

5 By chapter 55, section 1, of the laws of 2009:
 6 For services and expenses related to federal operating grants
 7 including suballocation to other state departments and agencies.
 8 Notwithstanding section 51 of the state finance law and any other
 9 provision of law to the contrary, the funds appropriated herein may
 10 be increased or decreased by transfer from/to appropriations for any
 11 prior or subsequent grant period within the same federal
 12 fund/program and between state operations and aid to localities to
 13 accomplish the intent of this appropriation, as long as such
 14 corresponding prior/subsequent grant periods within such
 15 appropriations have been reappropriated as necessary
 16 13,116,000 (re. \$11,615,000)
 17

18 By chapter 55, section 1, of the laws of 2008:
 19 For services and expenses related to federal operating grants includ-
 20 ing suballocation to other state departments and agencies. Notwith-
 21 standing section 51 of the state finance law and any other provision
 22 of law to the contrary, the funds appropriated herein may be
 23 increased or decreased by transfer from/to appropriations for any
 24 prior or subsequent grant period within the same federal
 25 fund/program and between state operations and aid to localities to
 26 accomplish the intent of this appropriation, as long as such corre-
 27 sponding prior/subsequent grant periods within such appropriations
 28 have been reappropriated as necessary
 29 13,116,000 (re. \$10,913,000)
 30

31 Special Revenue Funds - Federal / State Operations
 32 Federal Operating Grants Fund - 290
 33 Miscellaneous Federal Operating Grants Account
 34

35 By chapter 55, section 1, of the laws of 2007:
 36 For services and expenses related to federal operating grants includ-
 37 ing suballocation to other state departments and agencies. Notwith-
 38 standing section 51 of the state finance law and any other provision
 39 of law to the contrary, the funds appropriated herein may be
 40 increased or decreased by transfer from/to appropriations for any
 41 prior or subsequent grant period within the same federal
 42 fund/program and between state operations and aid to localities to
 43 accomplish the intent of this appropriation, as long as such corre-
 44 sponding prior/subsequent grant periods within such appropriations
 45 have been reappropriated as necessary.
 46 For the grant period October 1, 2006 to September 30, 2007
 47 4,550,000 (re. \$4,550,000)
 48 For the grant period October 1, 2007 to September 30, 2008
 49 8,566,000 (re. \$6,776,000)
 50

51 By chapter 55, section 1, of the laws of 2006:
 52 For services and expenses related to federal operating grants.
 53 Notwithstanding section 51 of the state finance law and any other
 54 provision of law to the contrary, the funds appropriated herein may
 55 be increased or decreased by transfer from/to appropriations for any
 56 prior or subsequent grant period within the same federal
 57 fund/program and between state operations and aid to localities to
 58 accomplish the intent of this appropriation, as long as such corre-
 59 sponding prior/subsequent grant periods within such appropriations
 60 have been reappropriated as necessary.
 61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For the grant period October 1, 2005 to September 30, 2006
2 4,000,000 (re. \$4,000,000)
3 For the grant period October 1, 2006 to September 30, 2007
4 8,016,000 (re. \$6,524,000)
5
6 By chapter 55, section 1, of the laws of 2005:
7 For services and expenses related to federal operating grants.
8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the funds appropriated herein may
10 be increased or decreased by transfer from/to appropriations for any
11 prior or subsequent grant period within the same federal
12 fund/program and between state operations and aid to localities to
13 accomplish the intent of this appropriation, as long as such corre-
14 sponding prior/subsequent grant periods within such appropriations
15 have been reappropriated as necessary.
16 For the grant period October 1, 2004 to September 30, 2005
17 4,000,000 (re. \$4,000,000)
18 For the grant period October 1, 2005 to September 30, 2006
19 8,016,000 (re. \$4,701,000)
20
21 By chapter 55, section 1, of the laws of 2004:
22 For services and expenses related to federal operating grants.
23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the funds appropriated herein may
25 be increased or decreased by transfer from/to appropriations for any
26 prior or subsequent grant period within the same federal
27 fund/program and between state operations and aid to localities to
28 accomplish the intent of this appropriation, as long as such corre-
29 sponding prior/subsequent grant periods within such appropriations
30 have been reappropriated as necessary.
31 For the grant period October 1, 2003 to September 30, 2004
32 3,000,000 (re. \$3,000,000)
33 For the grant period October 1, 2004 to September 30, 2005
34 7,012,000 (re. \$3,095,000)
35
36 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
37 section 1, of the laws of 2004:
38 For services and expenses related to federal operating grants.
39 Notwithstanding section 51 of the state finance law and any other
40 provision of law to the contrary, the funds appropriated herein may
41 be increased or decreased by transfer from/to appropriations for any
42 prior or subsequent grant period within the same federal
43 fund/program and between state operations and aid to localities to
44 accomplish the intent of this appropriation, as long as such corre-
45 sponding prior/subsequent grant periods within such appropriations
46 have been reappropriated as necessary.
47 For the grant period October 1, 2002 to September 30, 2003
48 2,000,000 (re. \$2,000,000)
49 For the grant period October 1, 2003 to September 30, 2004
50 6,012,000 (re. \$1,149,000)
51
52 By chapter 54, section 1, of the laws of 2002:
53 For services and expenses related to federal operating grants:
54 6,978,600 (re. \$4,610,000)
55
56 By chapter 54, section 1, of the laws of 2001:
57 For services and expenses related to federal operating grants:
58 3,857,000 (re. \$1,726,000)
59
60

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund - 339
 3 Animal Population Control Account
 4
 5 By chapter 55, section 1, of the laws of 2009:
 6 Supplies and materials ... 1,533,000 (re. \$1,000,000)
 7
 8 Special Revenue Funds - Other / State Operations
 9 Miscellaneous Special Revenue Fund - 339
 10 Plant Industry Account
 11
 12 By chapter 55, section 1, of the laws of 2009:
 13 For services and expenses including liabilities incurred prior to
 14 April 1, 2008.
 15 Personal service--regular ... 389,000 (re. \$78,000)
 16 Temporary service ... 7,000 (re. \$1,000)
 17 Holiday/overtime compensation ... 6,000 (re. \$1,000)
 18 Supplies and materials ... 115,000 (re. \$27,000)
 19 Travel ... 40,000 (re. \$8,000)
 20 Contractual services ... 322,000 (re. \$65,000)
 21 Equipment ... 6,000 (re. \$3,000)
 22 Fringe benefits ... 176,000 (re. \$36,000)
 23 Indirect costs ... 14,000 (re. \$4,000)
 24
 25 Special Revenue Funds - Other / State Operations
 26 Miscellaneous Special Revenue Fund - 339
 27 Special Agricultural Inspecting and Marketing Account
 28
 29 By chapter 55, section 1, of the laws of 2009:
 30 Personal service--regular ... 2,193,000 (re. \$439,000)
 31 Temporary service ... 100,000 (re. \$20,000)
 32 Holiday/overtime compensation ... 15,000 (re. \$3,000)
 33 Supplies and materials ... 1,663,000 (re. \$500,000)
 34 Travel ... 352,000 (re. \$71,000)
 35 Contractual services ... 16,993,000 (re. \$12,726,000)
 36 Equipment ... 887,000 (re. \$178,000)
 37 Fringe benefits ... 1,014,000 (re. \$203,000)
 38 Indirect costs ... 88,000 (re. \$18,000)
 39
 40 By chapter 55, section 1, of the laws of 2008:
 41 Personal service--regular ... 2,077,000 (re. \$190,000)
 42 Temporary service ... 100,000 (re. \$20,000)
 43 Holiday/overtime compensation ... 15,000 (re. \$3,000)
 44 Supplies and materials ... 1,673,000 (re. \$256,000)
 45 Travel ... 352,000 (re. \$30,000)
 46 Contractual services ... 16,992,000 (re. \$818,000)
 47 Equipment ... 887,000 (re. \$177,000)
 48 Fringe benefits ... 1,026,000 (re. \$205,000)
 49 Indirect costs ... 84,000 (re. \$17,000)
 50
 51 By chapter 55, section 1, of the laws of 2007:
 52 Contractual services ... 16,605,000 (re. \$910,000)
 53
 54 By chapter 55, section 1, of the laws of 2005:
 55 Nonpersonal service ... 18,975,000 (re. \$153,000)
 56
 57 Special Revenue Funds - Other / Aid to Localities
 58 Miscellaneous Special Revenue Fund - 339
 59 Wine Industry Marketing and Promotion Account
 60
 61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 2 section 1, of the laws of 2007:
 3 For services and expenses related to the marketing and promotion of
 4 New York state wine in conjunction with the New York wine and grape
 5 foundation including suballocation to other state departments and
 6 agencies, and in accordance with a programmatic and financial plan
 7 to be approved by the director of the budget.
 8 Notwithstanding any other provision of law, the director of the budget
 9 is hereby authorized to transfer up to \$2,500,000 to state oper-
 10 ations ... 2,500,000 (re. \$202,000)

11
12 CONSUMER FOOD SERVICES PROGRAM

13
14 General Fund / State Operations
15 State Purposes Account - 003
16

17 By chapter 55, section 1, of the laws of 2009:
 18 Personal service--regular ... 6,655,000 (re. \$1,331,000)
 19 Temporary service ... 92,000 (re. \$20,000)
 20 Holiday/overtime compensation ... 374,000 (re. \$70,000)
 21 Supplies and materials ... 157,000 (re. \$32,000)
 22 Travel ... 115,000 (re. \$23,000)
 23 Contractual services ... 105,000 (re. \$17,000)
 24 Equipment ... 98,000 (re. \$20,000)
 25

26 By chapter 55, section 1, of the laws of 2008:
 27 Personal service--regular ... 8,004,000 (re. \$433,000)
 28 Temporary service ... 106,000 (re. \$3,000)
 29 Supplies and materials ... 361,000 (re. \$9,000)
 30 Travel ... 330,000 (re. \$17,000)
 31 Contractual services ... 311,000 (re. \$26,000)
 32 Equipment ... 37,000 (re. \$7,000)
 33

34 Special Revenue Funds - Federal / State Operations
35 Federal USDA-Food and Nutrition Services Fund - 261
36 Consumer Food Service Account
37

38 By chapter 55, section 1, of the laws of 2009:
 39 For services and expenses related to consumer food services including
 40 suballocation to other state departments and agencies.
 41 Notwithstanding section 51 of the state finance law and any other
 42 provision of law to the contrary, the funds appropriated herein may
 43 be increased or decreased by transfer from/to appropriations for any
 44 prior or subsequent grant period within the same federal
 45 fund/program and between state operations and aid to localities to
 46 accomplish the intent of this appropriation, as long as such
 47 corresponding prior/subsequent grant periods within such
 48 appropriations have been reappropriated as necessary
 49 950,000 (re. \$950,000)
 50

51 Special Revenue Funds - Federal / State Operations
52 Federal USDA-Food and Nutrition Services Fund - 261
53 Food Monitoring Program Account
54

55 By chapter 55, section 1, of the laws of 2009:
 56 For services and expenses related to food testing including
 57 suballocation to other state departments and agencies, including but
 58 not limited to pesticide residue monitoring and microbiological data
 59 collection. Notwithstanding section 51 of the state finance law and
 60 any other provision of law to the contrary, the funds appropriated
 61 herein may be increased or decreased by transfer from/to
 62 appropriations for any prior or subsequent grant period within the

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 same federal fund/program and between state operations and aid to
 2 localities to accomplish the intent of this appropriation, as long
 3 as such corresponding prior/subsequent grant periods within such
 4 appropriations have been reappropriated as necessary
 5 5,053,000 (re. \$5,045,000)
 6

7 By chapter 55, section 1, of the laws of 2008:

8 For services and expenses related to food testing including suballo-
 9 cation to other state departments and agencies, including but not
 10 limited to pesticide residue monitoring and microbiological data
 11 collection. Notwithstanding section 51 of the state finance law and
 12 any other provision of law to the contrary, the funds appropriated
 13 herein may be increased or decreased by transfer from/to appropri-
 14 ations for any prior or subsequent grant period within the same
 15 federal fund/program and between state operations and aid to locali-
 16 ties to accomplish the intent of this appropriation, as long as such
 17 corresponding prior/subsequent grant periods within such appropri-
 18 ations have been reappropriated as necessary
 19 5,053,000 (re. \$2,852,000)
 20

21 Special Revenue Funds - Federal / State Operations
 22 Federal Health and Human Services Fund - 265
 23

24 By chapter 55, section 1, of the laws of 2009:

25 For services and expenses related to federal health and human services
 26 including suballocation to other state departments and agencies.
 27 Notwithstanding section 51 of the state finance law and any other
 28 provision of law to the contrary, the funds appropriated herein may
 29 be increased or decreased by transfer from/to appropriations for any
 30 prior or subsequent grant period within the same federal
 31 fund/program and between state operations and aid to localities to
 32 accomplish the intent of this appropriation, as long as such
 33 corresponding prior/subsequent grant periods within such appropri-
 34 ations have been reappropriated as necessary
 35 1,722,000 (re. \$1,720,000)
 36

37 By chapter 55, section 1, of the laws of 2008:

38 For services and expenses related to federal health and human services
 39 including suballocation to other state departments and agencies.
 40 Notwithstanding section 51 of the state finance law and any other
 41 provision of law to the contrary, the funds appropriated herein may
 42 be increased or decreased by transfer from/to appropriations for any
 43 prior or subsequent grant period within the same federal
 44 fund/program and between state operations and aid to localities to
 45 accomplish the intent of this appropriation, as long as such corre-
 46 sponding prior/subsequent grant periods within such appropriations
 47 have been reappropriated as necessary
 48 1,722,000 (re. \$1,431,000)
 49

50 By chapter 55, section 1, of the laws of 2007:

51 For services and expenses related to federal health and human services
 52 including suballocation to other state departments and agencies.
 53 Notwithstanding section 51 of the state finance law and any other
 54 provision of law to the contrary, the funds appropriated herein may
 55 be increased or decreased by transfer from/to appropriations for any
 56 prior or subsequent grant period within the same federal
 57 fund/program and between state operations and aid to localities to
 58 accomplish the intent of this appropriation, as long as such corre-
 59 sponding prior/subsequent grant periods within such appropriations
 60 have been reappropriated as necessary.

61 For the grant period October 1, 2007 to September 30, 2008
 62 1,222,000 (re. \$896,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Federal / State Operations
 2 Federal Operating Grants Fund - 290
 3 Food Monitoring Program Account
 4
 5 By chapter 55, section 1, of the laws of 2007:
 6 For services and expenses related to food testing including suballo-
 7 cation to other state departments and agencies, including but not
 8 limited to pesticide residue monitoring and microbiological data
 9 collection. Notwithstanding section 51 of the state finance law and
 10 any other provision of law to the contrary, the funds appropriated
 11 herein may be increased or decreased by transfer from/to appropri-
 12 ations for any prior or subsequent grant period within the same
 13 federal fund/program and between state operations and aid to locali-
 14 ties to accomplish the intent of this appropriation, as long as such
 15 corresponding prior/subsequent grant periods within such appropri-
 16 ations have been reappropriated as necessary.
 17 For the grant period October 1, 2006 to September 30, 2007
 18 1,025,000 (re. \$848,000)
 19 For the grant period October 1, 2007 to September 30, 2008
 20 4,028,000 (re. \$1,694,000)
 21
 22 Special Revenue Funds - Other / State Operations
 23 Miscellaneous Special Revenue Fund - 339
 24 Consumer Food Industry Account
 25
 26 By chapter 55, section 1, of the laws of 2009:
 27 Personal service--regular ... 5,093,000 (re. \$1,019,000)
 28 Temporary service ... 247,000 (re. \$49,000)
 29 Holiday/overtime compensation ... 35,000 (re. \$7,000)
 30 Supplies and materials ... 484,000 (re. \$97,000)
 31 Travel ... 752,000 (re. \$150,000)
 32 Contractual services ... 601,000 (re. \$120,000)
 33 Equipment ... 353,000 (re. \$71,000)
 34 Fringe benefits ... 2,359,000 (re. \$472,000)
 35 Indirect costs ... 185,000 (re. \$37,000)
 36
 37 By chapter 55, section 1, of the laws of 2008:
 38 Supplies and materials ... 323,000 (re. \$65,000)
 39 Travel ... 649,000 (re. \$130,000)
 40 Contractual services ... 508,000 (re. \$102,000)
 41 Equipment ... 254,000 (re. \$51,000)
 42
 43 By chapter 55, section 1, of the laws of 2007:
 44 Contractual services ... 496,000 (re. \$236,000)
 45
 46 By chapter 55, section 1, of the laws of 2006:
 47 Nonpersonal service ... 1,694,000 (re. \$500,000)
 48
 49 Special Revenue Funds - Other / State Operations
 50 Miscellaneous Special Revenue Fund - 339
 51 Farm Products Inspection Account
 52
 53 By chapter 55, section 1, of the laws of 2009:
 54 Personal service--regular ... 1,573,000 (re. \$315,000)
 55 Temporary service ... 1,298,000 (re. \$260,000)
 56 Holiday/overtime compensation ... 131,000 (re. \$26,000)
 57 Supplies and materials ... 72,000 (re. \$14,000)
 58 Travel ... 221,000 (re. \$44,000)
 59 Contractual services ... 345,000 (re. \$69,000)
 60 Fringe benefits ... 1,317,000 (re. \$263,000)
 61 Indirect costs ... 103,000 (re. \$21,000)
 62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2008:
2 Personal service--regular ... 1,440,000 (re. \$288,000)
3 Temporary service ... 1,273,000 (re. \$255,000)
4 Holiday/overtime compensation ... 128,000 (re. \$13,000)
5 Supplies and materials ... 74,000 (re. \$15,000)
6 Travel ... 226,000 (re. \$43,000)
7 Contractual services ... 353,000 (re. \$69,000)
8 Fringe benefits ... 1,330,000 (re. \$266,000)
9 Indirect costs ... 109,000 (re. \$22,000)
10
11 By chapter 55, section 1, of the laws of 2007:
12 Contractual services ... 345,100 (re. \$236,000)
13
14 By chapter 55, section 1, of the laws of 2006:
15 Nonpersonal service ... 639,000 (re. \$250,000)
16
17 Special Revenue Funds - Other / State Operations
18 Miscellaneous Special Revenue Fund - 339
19 Motor Fuel Quality Account
20
21 By chapter 55, section 1, of the laws of 2009:
22 Personal service--regular ... 1,330,000 (re. \$266,000)
23 Temporary service ... 118,000 (re. \$24,000)
24 Holiday/overtime compensation ... 5,000 (re. \$1,000)
25 Supplies and materials ... 301,000 (re. \$60,000)
26 Travel ... 110,000 (re. \$22,000)
27 Contractual services ... 1,648,000 (re. \$329,000)
28 Equipment ... 29,000 (re. \$6,000)
29 Fringe benefits ... 638,000 (re. \$128,000)
30 Indirect costs ... 50,000 (re. \$10,000)
31
32 By chapter 55, section 1, of the laws of 2008:
33 Contractual services ... 1,717,000 (re. \$1,486,000)
34
35 By chapter 55, section 1, of the laws of 2007:
36 Contractual services ... 1,717,000 (re. \$1,447,000)
37
38 By chapter 55, section 1, of the laws of 2006:
39 Nonpersonal service ... 2,164,000 (re. \$423,000)
40
41 Special Revenue Funds - Other / State Operations
42 Miscellaneous Special Revenue Fund - 339
43 Weights and Measures Account
44
45 By chapter 55, section 1, of the laws of 2009:
46 Personal service--regular ... 215,000 (re. \$43,000)
47 Temporary service ... 37,000 (re. \$7,000)
48 Holiday/overtime compensation ... 10,000 (re. \$2,000)
49 Supplies and materials ... 27,000 (re. \$5,000)
50 Travel ... 35,000 (re. \$7,000)
51 Contractual services ... 98,000 (re. \$20,000)
52 Equipment ... 74,000 (re. \$15,000)
53 Fringe benefits ... 115,000 (re. \$23,000)
54 Indirect costs ... 9,000 (re. \$2,000)
55
56 By chapter 55, section 1, of the laws of 2008:
57 Contractual services ... 105,000 (re. \$48,000)
58
59 By chapter 55, section 1, of the laws of 2007:
60 Contractual services ... 103,000 (re. \$56,000)
61
62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	STATE FAIR PROGRAM	
2		
3	Enterprise Funds / State Operations	
4	State Exposition Special Account - 325	
5		
6	By chapter 55, section 1, of the laws of 2009:	
7	Personal service--regular ... 361,000	(re. \$150,000)
8	Temporary service ... 2,366,000	(re. \$750,000)
9	Holiday/overtime compensation ... 147,000	(re. \$30,000)
10	Supplies and materials ... 894,000	(re. \$90,000)
11	Travel ... 364,000	(re. \$350,000)
12	Contractual services ... 9,783,000	(re. \$2,000,000)
13	Equipment ... 30,000	(re. \$10,000)
14	Fringe benefits ... 1,345,000	(re. \$800,000)
15	Indirect costs ... 111,000	(re. \$111,000)
16		
17	Total reappropriations for state operations and aid to	
18	localities	184,356,400
19		=====
20		

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2010-11

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund	1,750,000
6	Miscellaneous Capital Projects Fund	2,000,000
7		-----
8	All Funds	3,750,000
9		=====
10		
11	STATE FAIR (CCP)	3,750,000
12		-----
13		
14	Capital Projects Fund	
15	Preservation of Facilities Purpose	
16		
17	For payment of the costs including	
18	personal services, nonpersonal services,	
19	fringe benefits and indirect costs, of	
20	alterations, rehabilitation and improve-	
21	ments including preventive maintenance,	
22	replacement, refurbishment and energy	
23	conservation of various facilities,	
24	including the payment of liabilities	
25	incurred prior to April 1, 2010	
26	(60MN1003)	1,750,000
27		
28		
29	Miscellaneous Capital Projects Fund - 387	
30		
31	Preservation of Facilities Purpose	
32		
33	For payment of the costs including	
34	personal services, nonpersonal services,	
35	fringe benefits and indirect costs, of	
36	alterations, rehabilitation and improve-	
37	ments including preventive maintenance,	
38	replacement, refurbishment and energy	
39	conservation of various facilities,	
40	including the payment of liabilities	
41	incurred prior to April 1, 2010	
42	(60RI1003)	2,000,000
43		

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 NEW FACILITIES PURPOSE (CCP)
2
3 Capital Projects Fund
4
5 New Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
8 section 3, of the laws of 2006:
9 For services and expenses related to the Fredonia Vineyard Laboratory
10 (60030607) ... 2,000,000 (re. \$931,000)
11
12 By chapter 55, section 1, of the laws of 2006, as amended by chapter
13 108, section 5, of the laws of 2006:
14 For services and expenses related to the construction of the New York
15 State department of agriculture and markets food laboratory, includ-
16 ing but not limited to the cost of property acquisition, studies,
17 appraisals, surveys, testing, environmental impact statements and
18 for design and construction management services (60010607)
19 40,000,000 (re. \$39,611,000)
20
21 STATE FAIR (CCP)
22
23 Capital Projects Fund
24
25 Preservation of Facilities Purpose
26
27 By chapter 55, section 1, of the laws of 2009:
28 For payment of the costs including personal services, nonpersonal
29 services, fringe benefits and indirect costs, of alterations,
30 rehabilitation and improvements including preventive maintenance,
31 replacement, refurbishment and energy conservation of various
32 facilities, including the payment of liabilities incurred prior to
33 April 1, 2009 (60MN0903) ... 1,750,000 (re. \$1,378,000)
34
35 By chapter 55, section 1, of the laws of 2008:
36 For payment of the costs including personal services, nonpersonal
37 services, fringe benefits and indirect costs, of alterations, reha-
38 bilitation and improvements including preventive maintenance,
39 replacement, refurbishment and energy conservation of various facil-
40 ities, including the payment of liabilities incurred prior to April
41 1, 2008 (60MN0803) ... 1,750,000 (re. \$297,000)
42

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	0	125,000
6 Special Revenue Funds - Federal	1,000,000	0
7 Special Revenue Funds - Other	106,044,000	4,500,000
8	-----	-----
9 All Funds	107,044,000	4,625,000
10	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
	-----	-----	-----	-----
17 SR-Federal	1,000,000	0	0	1,000,000
18 SR-Other	105,194,000	850,000	0	106,044,000
19	-----	-----	-----	-----
20 All Funds	106,194,000	850,000	0	107,044,000
21	=====	=====	=====	=====

22 SCHEDULE

23 ADMINISTRATION PROGRAM 23,746,000

24
25 Special Revenue Funds - Other / State Operations
26 Combined Gifts, Grants and Bequests Fund - 020
27 State Transmitter of Money Insurance Fund Account

28 For services and expenses related to the
29 state transmitter of money insurance fund
30 in accordance with article 13-C of the
31 banking law.

32 NONPERSONAL SERVICE

33 Contractual services 14,000,000

34 Program account subtotal 14,000,000

35 Special Revenue Funds - Other / State Operations
36 Miscellaneous Special Revenue Fund - 339
37 Banking Department Account

38 PERSONAL SERVICE

39 Personal service--regular 5,480,000

40 Holiday/overtime compensation 44,000

41 Amount available for personal service 5,524,000

42 NONPERSONAL SERVICE

43 Supplies and materials 138,000

44 Travel 110,000

45 Contractual services 208,000

46 Equipment 1,000

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Fringe benefits	2,602,000
2	Indirect costs	213,000
3		-----
4	Amount available for nonpersonal service..	3,272,000
5		-----
6	Program account subtotal	8,796,000
7		-----

8
 9 Special Revenue Funds - Other / State Operations
 10 Miscellaneous Special Revenue Fund - 339
 11 Banking Department Seized Assets Account
 12

NONPERSONAL SERVICE

13		
14		
15	Contractual services	25,000
16	Equipment	25,000
17		-----
18	Program account subtotal	50,000
19		-----

20
 21 Special Revenue Funds - Other / State Operations
 22 Miscellaneous Special Revenue Fund - 339
 23 Banking Department Settlement Account
 24

25 For services and expenses related to the
 26 enforcement actions in accordance with the
 27 purpose outlined in the settlement under
 28 which funding is obtained. Notwithstand-
 29 ing any inconsistent provision of law, all
 30 or a portion of this appropriation may,
 31 subject to the approval of the director of
 32 the budget, be transferred to the special
 33 revenue funds - other/aid to localities,
 34 miscellaneous special revenue fund - 339,
 35 banking department settlement account.
 36 Notwithstanding any inconsistent provision
 37 of law, the director of the budget may
 38 suballocate up to the full amount of this
 39 appropriation to any department, agency or
 40 authority.

NONPERSONAL SERVICE

41		
42		
43		
44	Contractual services	50,000
45		-----
46	Program account subtotal	50,000
47		-----

48
 49 Special Revenue Funds - Other / Aid to Localities
 50 Miscellaneous Special Revenue Fund - 339
 51 Banking Department Settlement Account
 52

53 For services and expenses related to the
 54 enforcement actions in accordance with the
 55 purposes outlined in the settlement under
 56 which funding is obtained. Notwithstanding
 57 any inconsistent provision of law, all or
 58 a portion of this appropriation may,
 59 subject to the approval of the director of
 60 the budget, be transferred to the special
 61 revenue funds - other / state operations,
 62 miscellaneous special revenue fund - 339,

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	banking department settlement account.		
2	Notwithstanding any inconsistent provision		
3	of law, the director of the budget may		
4	suballocate up to the full amount of this		
5	appropriation to any department, agency or		
6	authority	850,000	
7		-----	
8	Program account subtotal	850,000	
9		-----	
10			
11	ANALYSIS AND COMPLIANCE PROGRAM		4,795,000
12			-----
13			
14	Special Revenue Funds - Other / State Operations		
15	Miscellaneous Special Revenue Fund - 339		
16	Banking Department Account		
17			
18	PERSONAL SERVICE		
19			
20	Personal service--regular	3,031,000	
21	Holiday/overtime compensation	9,000	
22		-----	
23	Amount available for personal service	3,040,000	
24		-----	
25			
26	NONPERSONAL SERVICE		
27			
28	Supplies and materials	3,000	
29	Travel	143,000	
30	Contractual services	59,000	
31	Fringe benefits	1,432,000	
32	Indirect costs	118,000	
33		-----	
34	Amount available for nonpersonal service..	1,755,000	
35		-----	
36			
37	REGULATION PROGRAM		78,503,000
38			-----
39			
40	Special Revenue Funds - Federal / State Operations		
41	Federal Operating Grants Fund - 290		
42	Banking Department Account		
43			
44	For services and expenses of the holocaust		
45	claims processing office.		
46			
47	Personal service.....	575,700	
48	Nonpersonal service.....	151,900	
49	Fringe benefits	252,600	
50	Indirect costs	19,800	
51		-----	
52	Program account subtotal	1,000,000	
53		-----	
54			
55	Special Revenue Funds - Other / State Operations		
56	Miscellaneous Special Revenue Fund - 339		
57	Banking Department Account		
58			
59	PERSONAL SERVICE		
60			
61	Personal service--regular	40,752,000	
62			

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Holiday/overtime compensation	57,000	
2			-----
3	Amount available for personal service	40,809,000	
4			-----
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BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account
5
6 By chapter 55, section 1, of the laws of 2005:
7 For services and expenses related to establishing a financial literacy
8 pilot program at LaGuardia community college
9 250,000 (re. \$125,000)
10
11 REGULATION PROGRAM
12
13 Special Revenue Funds - Other / State Operations
14 Miscellaneous Special Revenue Fund - 339
15 Banking Department Account
16
17 By chapter 50, section 1, of the laws of 2004, as amended by chapter 55,
18 section 1, of the laws of 2008:
19 Contractual services ... 14,670,000 (re. \$4,500,000)
20
21 Total reappropriations for state operations and aid to
22 localities 4,625,000
23 =====
24

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY
 STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	16,230,000	0
6 Capital Projects Funds	19,247,000	0
7	-----	-----
8 All Funds	35,477,000	0
9	=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
15 -----	-----	-----	-----	-----
16 SR-Other	6,996,000	9,234,000	0	16,230,000
17 Cap Proj	0	0	19,247,000	19,247,000
18 -----	-----	-----	-----	-----
19 All Funds	6,996,000	9,234,000	19,247,000	35,477,000
20 -----	-----	-----	-----	-----

21

22 SCHEDULE

23

24 RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM	16,230,000
25	-----

26

27 Special Revenue Funds - Other / State Operations
 28 Miscellaneous Special Revenue Fund - 339
 29 Energy Research and Planning Account

30

31 For services and expenses for the research,
 32 development and demonstration program and
 33 for services and expenses of the policy
 34 and planning program. Up to \$1,000,000 may
 35 be suballocated for services and expenses
 36 of the department of environmental
 37 conservation.

38

39 PERSONAL SERVICE

40

41 Personal service--regular	3,299,000
42	-----

43

44 NONPERSONAL SERVICE

45

46 Supplies and materials	85,000
47 Travel	60,000
48 Contractual services	1,000,000
49 Equipment	165,000
50 Fringe benefits	1,583,000
51 Indirect costs	804,000
52	-----
53 Amount available for nonpersonal service..	3,697,000
54	-----
55 Program account subtotal	6,996,000
56	-----

57

58 Special Revenue Funds - Other / Aid to Localities
 59 Miscellaneous Special Revenue Fund - 339
 60 Energy Research and Planning Account

61

62

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Research, development and demonstration		
2	program grants	8,543,000	
3	University of Rochester laboratory for laser		
4	energetics	691,000	
5		-----	
6	Program account subtotal	9,234,000	
7		-----	
8			
9	Total new appropriations for state operations and aid to		
10	localities		16,230,000
11			=====
12			

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 19,247,000
 6 -----
 7 All Funds 19,247,000
 8 =====
 9
 10 Capital Projects Fund
 11
 12 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 19,247,000
 13 -----
 14
 15 Western New York Nuclear Service Center Program Purpose
 16
 17 For services and expenses required to meet
 18 the New York state energy research and
 19 development authority obligations for
 20 the western New York nuclear service
 21 center, including obligations pursuant
 22 to the West Valley demonstration project
 23 act (Pub. L. 96-368) (03WV1006) 19,247,000
 24

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	124,248,000	19,389,163
6 Special Revenue Funds - Federal	128,419,000	348,051,000
7 Special Revenue Funds - Other	265,350,300	196,590,900
8 Capital Projects Funds	495,726,000	3,639,698,000
9 Internal Service Funds	60,000	0
11 All Funds	1,013,803,300	4,203,729,063

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 GF-St/Local	122,380,100	1,867,900	0	124,248,000
20 SR-Federal	128,419,000	0	0	128,419,000
21 SR-Other	265,350,300	0	0	265,350,300
22 Cap Proj	0	0	495,726,000	495,726,000
23 Internal Srv	60,000	0	0	60,000
25 All Funds	516,209,400	1,867,900	495,726,000	1,013,803,300

28 SCHEDULE

30 ADMINISTRATION PROGRAM 27,422,000

33 General Fund / State Operations
34 State Purposes Account - 003

36 For services and expenses of the adminis-
37 tration program, including suballocation
38 to other state departments and agencies.

40 PERSONAL SERVICE

42 Personal service--regular 10,459,000
43 Temporary service 485,000
44 Holiday/overtime compensation 64,000
46 Amount available for personal service 11,008,000

49 NONPERSONAL SERVICE

51 Supplies and materials 238,000
52 Travel 91,000
53 Contractual services 712,000
54 Equipment 93,000
56 Amount available for nonpersonal service.. 1,134,000
58 Program account subtotal 12,142,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / State Operations	
2	Environmental Conservation Special Revenue Fund - 301	
3	ENCON Magazine Account	
4		
5	NONPERSONAL SERVICE	
6		
7	Supplies and materials	142,000
8	Travel	12,000
9	Contractual services	385,000
10		-----
11	Program account subtotal	539,000
12		-----
13		
14	Special Revenue Funds - Other / State Operations	
15	Environmental Conservation Special Revenue Fund - 301	
16	Federal Grant Indirect Cost Recovery Account	
17		
18	For services and expenses related to the	
19	administration of special revenue funds -	
20	federal.	
21		
22	PERSONAL SERVICE	
23		
24	Personal service--regular	9,382,000
25		-----
26		
27	NONPERSONAL SERVICE	
28		
29	Supplies and materials	32,000
30	Travel	8,000
31	Contractual services	810,000
32	Fringe benefits	4,152,000
33		-----
34	Amount available for nonpersonal service..	5,002,000
35		-----
36	Program account subtotal	14,384,000
37		-----
38		
39	Special Revenue Funds - Other / State Operations	
40	Conservation Fund - 302	
41		
42	NONPERSONAL SERVICE	
43		
44	Supplies and materials	46,000
45	Travel	27,000
46	Contractual services	223,000
47	Equipment	1,000
48		-----
49	Program fund subtotal	297,000
50		-----
51		
52	Internal Service Funds / State Operations	
53	Miscellaneous Internal Service Fund - 334	
54	Banking Services Account	
55		
56	For services and expenses related to the	
57	lockbox collection of regulatory fees.	
58		
59		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Contractual services	60,000
4		-----
5	Program account subtotal	60,000
6		-----
7		
8	AIR AND WATER QUALITY MANAGEMENT PROGRAM	184,886,900
9		-----
10		
11	General Fund / State Operations	
12	State Purposes Account - 003	
13		
14	For services and expenses of the air and	
15	water quality management program, includ-	
16	ing suballocation to other state depart-	
17	ments and agencies.	
18		
19	PERSONAL SERVICE	
20		
21	Personal service--regular	11,432,000
22	Temporary service	59,000
23	Holiday/overtime compensation	55,000
24		-----
25	Amount available for personal service	11,546,000
26		-----
27		
28	NONPERSONAL SERVICE	
29		
30	Supplies and materials	446,000
31	Travel	43,000
32	Contractual service	940,000
33	Equipment	115,000
34		-----
35	Amount available for nonpersonal service..	1,544,000
36		-----
37	Program account subtotal	13,090,000
38		-----
39		
40	General Fund / Aid to Localities	
41	Local Assistance Account - 001	
42		
43	For services and expenses of the following	
44	commissions, notwithstanding any law to	
45	the contrary:	
46		
47	The Interstate environmental commission	15,000
48	The Susquehanna river basin commission	372,200
49	The New England Interstate commission	29,800
50	The Delaware river basin commission	472,800
51	The Great Lakes commission	47,100
52		-----
53	Program account subtotal	936,900
54		-----
55		
56	Special Revenue Funds - Federal / State Operations	
57	Federal Operating Grants Fund - 290	
58	Federal Environmental Conservation Air Resources Grants	
59	Account	
60		
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses related to air	
2	resources purposes, including suballo-	
3	cation to other state departments and	
4	agencies.	
5		
6	Personal service	4,125,000
7	Nonpersonal service	2,049,000
8	Fringe benefits	1,826,000
9		-----
10	Program account subtotal	8,000,000
11		-----
12		
13	Special Revenue Funds - Federal / State Operations	
14	Federal Operating Grants Fund - 290	
15	Federal Environmental Conservation Spills Management	
16	Grant Account	
17		
18	For services and expenses related to spills	
19	management purposes, including suballo-	
20	cation to other state departments and	
21	agencies.	
22		
23	Personal service	2,000,000
24	Nonpersonal service	1,615,000
25	Fringe benefits	885,000
26		-----
27	Program account subtotal	4,500,000
28		-----
29		
30	Special Revenue Funds - Federal / State Operations	
31	Federal Operating Grants Fund - 290	
32	Federal Environmental Conservation Water Grants Account	
33		
34	For services and expenses related to water	
35	resource purposes, including suballocation	
36	to other state departments and agencies.	
37		
38	Personal service	8,440,000
39	Nonpersonal service	5,191,000
40	Fringe benefits	3,738,000
41		-----
42	Amount available	17,369,000
43		-----
44		
45	For services and expenses related to water	
46	resources purposes, as funded by the Amer-	
47	ican recovery and reinvestment act of	
48	2009. Funds appropriated herein shall be	
49	subject to all applicable reporting and	
50	accountability requirements contained in	
51	such act	1,150,000
52		-----
53	Program account subtotal	18,519,000
54		-----
55		
56	Special Revenue Funds - Federal / State Operations	
57	Federal Operating Grants Fund - 290	
58	Great Lakes Restoration Initiative Account	
59		
60	For services and expenses related to water	
61	resource purposes, including suballocation	
62	to other state departments and agencies ...	60,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1		-----
2	Program account subtotal	60,000,000
3		-----
4		
5	Special Revenue Funds - Other / State Operations	
6	Sewage Treatment Program Management and Administration	
7	Fund - 300	
8	ENCON Administration Account	
9		
10	For services and expenses for administration	
11	of the water pollution control revolving	
12	fund and related water quality activities	
13	as permitted by law, including suballo-	
14	cation to the environmental facilities	
15	corporation.	
16		
17	PERSONAL SERVICE	
18		
19	Personal service--regular	3,659,000
20	Holiday/overtime compensation	13,000
21		-----
22	Amount available for personal service	3,672,000
23		-----
24		
25	NONPERSONAL SERVICE	
26		
27	Supplies and materials	18,000
28	Contractual services	9,000
29	Fringe benefits	1,619,000
30		-----
31	Amount available for nonpersonal service..	1,646,000
32		-----
33	Program account subtotal	5,318,000
34		-----
35		
36	Special Revenue Funds - Other / State Operations	
37	Environmental Conservation Special Revenue Fund - 301	
38	Hazardous Substances Bulk Storage Account	
39		
40	For services and expenses related to article	
41	40 of the environmental conservation law.	
42		
43	PERSONAL SERVICE	
44		
45	Personal service--regular	179,000
46	Holiday/overtime compensation	25,000
47		-----
48	Amount available for personal service	204,000
49		-----
50		
51	NONPERSONAL SERVICE	
52		
53	Supplies and materials	19,000
54	Travel	13,000
55	Contractual services	3,000
56	Fringe benefits	99,000
57	Indirect Costs	8,000
58		-----
59	Amount available for nonpersonal service..	142,000
60		-----
61	Program account subtotal	346,000
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / State Operations	
2	Environmental Conservation Special Revenue Fund - 301	
3	Environmental Regulatory Account	
4		
5	For services and expenses related to facili-	
6	ty compliance and monitoring including for	
7	concentrated animal feeding operations and	
8	dam safety.	
9		
10	PERSONAL SERVICE	
11		
12	Personal service--regular	752,000
13		-----
14		
15	NONPERSONAL SERVICE	
16		
17	Supplies and materials	65,000
18	Travel	62,000
19	Contractual services	42,000
20	Equipment	75,000
21	Fringe benefits	367,000
22	Indirect Costs	28,000
23		-----
24	Amount available for nonpersonal service..	639,000
25		-----
26	Program account subtotal	1,391,000
27		-----
28		
29	Special Revenue Funds - Other / State Operations	
30	Environmental Conservation Special Revenue Fund - 301	
31	UST Trust Recovery Account	
32		
33	For services and expenses related to the	
34	spills program including suballocation to	
35	other state departments and agencies.	
36		
37	PERSONAL SERVICE	
38		
39	Personal service--regular	1,286,000
40		-----
41		
42	NONPERSONAL SERVICE	
43		
44	Fringe benefits	629,000
45	Indirect costs	47,000
46		-----
47	Amount available for nonpersonal service..	676,000
48		-----
49	Program account subtotal	1,962,000
50		-----
51		
52	Special Revenue Funds - Other / State Operations	
53	Environmental Protection and Oil Spill Compensation Fund	
54	- 303	
55		
56	For services and expenses for cleanup and	
57	removal of oil and chemical spills pursu-	
58	ant to chapter 845 of the laws of 1977,	
59	including prior year liabilities.	
60		
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Contractual service	21,200,000
4		-----
5	Program fund subtotal	21,200,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Environmental Protection and Oil Spill Compensation Fund	
10	- 303	
11	Department of Environmental Conservation Account	
12		
13	For services and expenses for cleanup and	
14	removal of oil and chemical spills pursu-	
15	ant to chapter 845 of the laws of 1977.	
16		
17	PERSONAL SERVICE	
18		
19	Personal service--regular	9,376,000
20	Temporary service	50,000
21	Holiday/overtime compensation	295,000
22		-----
23	Amount available for personal service	9,721,000
24		-----
25		
26	NONPERSONAL SERVICE	
27		
28	Supplies and materials	500,000
29	Travel	62,000
30	Contractual services	932,000
31	Equipment	624,000
32	Fringe benefits	4,730,000
33	Indirect costs	357,000
34		-----
35	Amount available for nonpersonal service..	7,205,000
36		-----
37		
38	MAINTENANCE UNDISTRIBUTED	
39		
40	For services and expenses related to the oil	
41	spill program, including suballocation to	
42	other state departments and agencies.	
43		
44	Personal service--regular	1,120,000
45	Supplies and materials	5,000
46	Travel	23,000
47	Contractual services	306,000
48	Fringe benefits	546,000
49		-----
50	Amount available for maintenance undis-	
51	tributed	2,000,000
52		-----
53	Program account subtotal	18,926,000
54		-----
55		
56	Special Revenue Funds - Other / State Operations	
57	Clean Air Fund - 314	
58	Mobile Source Account	
59		
60	For the direct and indirect costs of the	
61	department of environmental conservation	
62	associated with developing, implementing	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 and administering the mobile source
 2 program, including suballocation to other
 3 state departments and agencies.
 4
 5 PERSONAL SERVICE
 6
 7 Personal service--regular 6,708,000
 8 Temporary service 68,000
 9 Holiday/overtime compensation 122,000
 10 -----
 11 Amount available for personal service 6,898,000
 12 -----
 13
 14 NONPERSONAL SERVICE
 15
 16 Supplies and materials 436,000
 17 Travel 170,000
 18 Contractual services 1,145,000
 19 Equipment 505,000
 20 Fringe benefits 3,241,000
 21 Indirect costs 245,000
 22 -----
 23 Amount available for nonpersonal service.. 5,742,000
 24 -----
 25 Program account subtotal 12,640,000
 26 -----
 27
 28 Special Revenue Funds - Other / State Operations
 29 Clean Air Fund - 314
 30 Operating Permit Program Account
 31
 32 For the direct and indirect costs of the
 33 department of environmental conservation
 34 associated with developing, implementing
 35 and administering the operating permit
 36 program, including suballocation to other
 37 state departments and agencies.
 38
 39 PERSONAL SERVICE
 40
 41 Personal service--regular 8,864,000
 42 Temporary service 71,000
 43 Holiday/overtime compensation 97,000
 44 -----
 45 Amount available for personal service 9,032,000
 46 -----
 47
 48 NONPERSONAL SERVICE
 49
 50 Supplies and materials 309,000
 51 Travel 147,000
 52 Contractual services 2,377,000
 53 Equipment 656,000
 54 Fringe benefits 4,307,000
 55 Indirect costs 325,000
 56 -----
 57 Amount available for nonpersonal service.. 8,121,000
 58 -----
 59 Program account subtotal 17,153,000
 60 -----
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / State Operations	
2	New York Great Lakes Protection Fund - 355	
3	Great Lakes Protection Account	
4		
5	For services and expenses funded by the	
6	Great Lakes protection fund, pursuant to	
7	chapter 148 of the laws of 1990 and	
8	section 97-ee of the state finance law,	
9	including suballocation to other state	
10	departments and agencies including the	
11	state university of New York.	
12		
13	PERSONAL SERVICE	
14		
15	Personal service--regular	88,000
16		-----
17		
18	NONPERSONAL SERVICE	
19		
20	Supplies and materials	3,000
21	Travel	39,000
22	Contractual services	725,000
23	Equipment	2,000
24	Fringe benefits	44,000
25	Indirect costs	4,000
26		-----
27	Amount available for nonpersonal service..	817,000
28		-----
29	Program account subtotal	905,000
30		-----
31		
32	ENVIRONMENTAL ENFORCEMENT PROGRAM	59,992,000
33		-----
34		
35	General Fund / State Operations	
36	State Purposes Account - 003	
37		
38	For services and expenses of the enforcement	
39	program, including suballocation to other	
40	state departments and agencies.	
41		
42	PERSONAL SERVICE	
43		
44	Personal service--regular	26,466,000
45	Temporary service	15,000
46	Holiday/overtime compensation	2,493,000
47		-----
48	Amount available for personal service	28,974,000
49		-----
50		
51	NONPERSONAL SERVICE	
52		
53	Supplies and materials	297,000
54	Travel	27,000
55	Contractual services	1,225,000
56	Equipment	30,000
57		-----
58	Amount available for nonpersonal service..	1,579,000
59		-----
60		
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

MAINTENANCE UNDISTRIBUTED

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For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Personal service--regular	3,127,000
Temporary service	63,000
Supplies and materials	33,000
Travel	20,000
Contractual services	2,555,000
Equipment	10,000

Amount available for maintenance undistributed	5,808,000

Program account subtotal	36,361,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
ENCON-Seized Assets Account

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget.

NONPERSONAL SERVICE

Equipment	500,000

Program account subtotal	500,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Environmental Regulatory Account

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For services and expenses of the environ-
 2 mental enforcement program, including
 3 suballocation to other state departments
 4 and agencies.
 5
 6 PERSONAL SERVICE
 7
 8 Personal service--regular 9,742,000
 9 Temporary service 76,000
 10 Holiday/overtime compensation 489,000
 11 -----
 12 Amount available for personal service 10,307,000
 13 -----
 14
 15 NONPERSONAL SERVICE
 16
 17 Supplies and materials 1,543,000
 18 Travel 360,000
 19 Contractual services 895,000
 20 Equipment 252,000
 21 Fringe benefits 5,013,000
 22 Indirect costs 379,000
 23 -----
 24 Amount available for nonpersonal service.. 8,442,000
 25 -----
 26 Program account subtotal 18,749,000
 27 -----
 28
 29 Special Revenue Funds - Other / State Operations
 30 Environmental Conservation Special Revenue Fund - 301
 31 Public Safety Recovery Account
 32
 33 For services and expenses related to fire
 34 suppression, homeland security and other
 35 public safety activities.
 36
 37 NONPERSONAL SERVICE
 38
 39 Supplies and materials 21,000
 40 Travel 21,000
 41 Equipment 38,000
 42 -----
 43 Program account subtotal 80,000
 44 -----
 45
 46 Special Revenue Funds - Other / State Operations
 47 Conservation Fund - 302
 48
 49 For services and expenses of the enforcement
 50 program.
 51
 52 PERSONAL SERVICE
 53
 54 Personal service--regular 853,000
 55 Temporary service 408,000
 56 Holiday/overtime compensation 928,000
 57 -----
 58 Amount available for personal service 2,189,000
 59 -----
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

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NONPERSONAL SERVICE

Supplies and materials	810,000	
Contractual services	113,000	
Fringe benefits	1,106,000	
Indirect costs	84,000	

Amount available for nonpersonal service..	2,113,000	

Program fund subtotal	4,302,000	

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM		72,797,400

General Fund / State Operations		
State Purposes Account - 003		
For services and expenses of the fish, wild-		
life and marine resources program, includ-		
ing suballocation to other state depart-		
ments and agencies.		

PERSONAL SERVICE

Personal service--regular	2,664,000	
Temporary service	91,000	
Holiday/overtime compensation	37,000	

Amount available for personal service	2,792,000	

NONPERSONAL SERVICE

Supplies and materials	676,000	
Travel	50,000	
Contractual services	696,000	
Equipment	57,000	

Amount available for nonpersonal service..	1,479,000	

MAINTENANCE UNDISTRIBUTED

For services and expenses related to the		
natural resource damages program.		
Personal service--regular	347,300	
Holiday/overtime compensation	2,300	
Travel	6,300	
Contractual services	2,200	

Amount available for maintenance undis-		
tributed	358,100	

Program account subtotal	4,629,100	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Federal Environmental Conservation Fish, Wildlife, and	
4	Marine Grants Account	
5		
6	For services and expenses related to fish	
7	and wildlife purposes, including the Lake	
8	Champlain sea lamprey control program and	
9	suballocation to other state departments	
10	and agencies.	
11		
12	Personal service	9,350,000
13	Nonpersonal service	12,505,000
14	Fringe benefits	4,145,000
15		-----
16	Program account subtotal	26,000,000
17		-----
18		
19	Special Revenue Funds - Other / State Operations	
20	Environmental Conservation Special Revenue Fund - 301	
21	Environmental Regulatory Account	
22		
23	For services and expenses related to	
24	stewardship of state lands and facilities.	
25		
26	PERSONAL SERVICE	
27		
28	Personal service--regular	292,000
29		-----
30		
31	NONPERSONAL SERVICE	
32		
33	Supplies and materials	28,000
34	Travel	26,000
35	Contractual services	18,000
36	Equipment	47,000
37	Fringe benefits	143,000
38	Indirect costs	11,000
39		-----
40	Amount available for nonpersonal service..	273,000
41		-----
42	Program account subtotal	565,000
43		-----
44		
45	Special Revenue Funds - Other / State Operations	
46	Environmental Conservation Special Revenue Fund - 301	
47	Marine and Coastal Account	
48		
49	For services and expenses related to conser-	
50	vation, research, and education projects	
51	relating to the marine and coastal	
52	district of New York.	
53		
54	NONPERSONAL SERVICE	
55		
56	Supplies and materials	50,000
57		-----
58	Program account subtotal	50,000
59		-----
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / State Operations	
2	Conservation Fund - 302	
3		
4	For services and expenses of the fish, wild-	
5	life and marine resources program, includ-	
6	ing suballocation to other state depart-	
7	ments and agencies.	
8		
9	PERSONAL SERVICE	
10		
11	Personal service--regular	14,643,000
12	Temporary service	954,000
13	Holiday/overtime compensation	549,000
14		-----
15	Amount available for personal service	16,146,000
16		-----
17		
18	NONPERSONAL SERVICE	
19		
20	Supplies and materials	2,183,000
21	Travel	274,000
22	Contractual services	2,595,000
23	Equipment	364,000
24	Fringe benefits	7,847,000
25	Indirect costs	592,000
26		-----
27	Amount available for nonpersonal service..	13,855,000
28		-----
29		
30	MAINTENANCE UNDISTRIBUTED	
31		
32	For services and expenses for return a gift	
33	to wildlife program projects pursuant to	
34	chapter 4 of the laws of 1982.	
35		
36	Contractual services	1,000,000
37		-----
38		
39	For services and expenses related to the	
40	operation and maintenance of the depart-	
41	ment of environmental conservation's auto-	
42	mated computer license system.	
43		
44	Contractual services	3,200,000
45		-----
46		
47	For services and expenses related to the	
48	federal electronic duck stamp act of 2005.	
49		
50	Contractual services	480,000
51		-----
52	Amount available for maintenance undis-	
53	tributed	4,680,000
54		-----
55	Program fund subtotal	34,681,000
56		-----
57		
58	Special Revenue Funds - Other / State Operations	
59	Conservation Fund - 302	
60	Guides License Account	
61		
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

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PERSONAL SERVICE

Personal service--regular	49,000
Holiday/overtime compensation	3,000

Amount available for personal service	52,000

NONPERSONAL SERVICE

Supplies and materials	20,000
Contractual services	4,000
Fringe benefits	26,000
Indirect costs	2,000

Amount available for nonpersonal service..	52,000

Program account subtotal	104,000

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Habitat Account

For services and expenses including habitat management and the improvement and development of public access for wildlife-related recreation and study.

NONPERSONAL SERVICE

Supplies and materials	62,000
Contractual services	59,000

Program account subtotal	121,000

Special Revenue Funds - Other / State Operations
Conservation Fund - 302
Marine Resources Account

PERSONAL SERVICE

Personal service--regular	3,089,000
Temporary service	185,000
Holiday/overtime compensation	200,000

Amount available for personal service	3,474,000

NONPERSONAL SERVICE

Supplies and materials	523,000
Travel	38,000
Contractual services	483,000
Equipment	63,000
Fringe benefits	1,662,000
Indirect costs	126,000

Amount available for nonpersonal service..	2,895,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program account subtotal	6,369,000	
2			-----
3			
4	Special Revenue Funds - Other / State Operations		
5	Conservation Fund - 302		
6	Surf Clam/Ocean Quahog Account		
7			
8	For services and expenses related to surf		
9	clam and ocean quahog programs.		
10			
11			
12	PERSONAL SERVICE		
13	Temporary service	58,000	
14	Holiday/overtime compensation	3,000	
15			-----
16	Amount available for personal service	61,000	
17			-----
18			
19	NONPERSONAL SERVICE		
20			
21	Supplies and materials	2,000	
22	Travel	1,000	
23	Contractual services	38,000	
24	Equipment	3,000	
25	Fringe benefits	30,000	
26	Indirect costs	3,000	
27			-----
28	Amount available for nonpersonal service..	77,000	
29			-----
30	Program account subtotal	138,000	
31			-----
32			
33	Special Revenue Funds - Other / State Operations		
34	Conservation Fund - 302 Venison Donation Account		
35			
36	NONPERSONAL SERVICE		
37			
38	Contractual services	116,000	
39			-----
40	Program account subtotal	116,000	
41			-----
42			
43	Special Revenue Funds - Other / State Operations		
44	Conservation Fund - 302		
45	Ivison Bequest Account		
46			
47	NONPERSONAL SERVICE		
48			
49	Contractual services.....	24,300	
50			-----
51	Program account subtotal	24,300	
52			-----
53			
54	FOREST AND LAND RESOURCES PROGRAM	58,218,000	
55			-----
56			
57	General Fund / State Operations		
58	State Purposes Account - 003		
59			
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses of the forest and	
2	land resources program, including suballo-	
3	cation to other state departments and	
4	agencies.	
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / State Operations	
2	Environmental Conservation Special Revenue Fund - 301	
3	Mined Land Reclamation Account	
4		
5	PERSONAL SERVICE	
6		
7	Personal service--regular	1,925,000
8	Temporary service	59,000
9	Holiday/overtime compensation	9,000
10		-----
11	Amount available for personal service	1,993,000
12		-----
13		
14	NONPERSONAL SERVICE	
15		
16	Supplies and materials	110,000
17	Travel	23,000
18	Contractual services	117,000
19	Equipment	65,000
20	Fringe benefits	971,000
21	Indirect costs	74,000
22		-----
23	Amount available for nonpersonal service..	1,360,000
24		-----
25	Program account subtotal	3,353,000
26		-----
27		
28	Special Revenue Funds - Other / State Operations	
29	Environmental Conservation Special Revenue Fund - 301	
30	Environmental Regulatory Account	
31		
32	For services and expenses related to	
33	stewardship of state lands and facilities.	
34		
35	PERSONAL SERVICE	
36		
37	Personal service--regular	250,000
38		-----
39		
40	NONPERSONAL SERVICE	
41		
42	Supplies and materials	44,000
43	Travel	34,000
44	Contractual services	26,000
45	Equipment	53,000
46	Fringe benefits	123,000
47	Indirect costs	10,000
48		-----
49	Amount available for nonpersonal service..	290,000
50		-----
51	Program account subtotal	540,000
52		-----
53		
54	Special Revenue Funds - Other / State Operations	
55	Environmental Conservation Special Revenue Fund - 301	
56	Natural Resources Account	
57		
58	For services and expenses of the forest and	
59	land resources program, including suballo-	
60	cation to other state departments and	
61	agencies.	
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

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PERSONAL SERVICE

Personal service--regular	4,782,000
Temporary service	852,000
Holiday/overtime compensation	74,000

Amount available for personal service	5,708,000

NONPERSONAL SERVICE

Supplies and materials	356,000
Travel	50,000
Contractual services	249,000
Equipment	69,000
Fringe benefits	2,773,000
Indirect costs	209,000

Amount available for nonpersonal service..	3,706,000

Program account subtotal	9,414,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Oil and Gas Account

NONPERSONAL SERVICE

Contractual services	270,000

Program account subtotal	270,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Recreation Account

PERSONAL SERVICE

Personal service--regular	3,908,000
Temporary service	5,576,000
Holiday/overtime compensation	670,000

Amount available for personal service	10,154,000

NONPERSONAL SERVICE

Supplies and materials	1,782,000
Travel	27,000
Contractual services	2,843,000
Equipment	48,000
Fringe benefits	1,907,000
Indirect costs	369,000

Amount available for nonpersonal service..	6,976,000

Program account subtotal	17,130,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	OPERATIONS PROGRAM	40,964,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	For services and expenses of the operations	
8	program, including suballocation to other	
9	state departments and agencies.	
10		
11	PERSONAL SERVICE	
12		
13	Personal service--regular	15,354,000
14	Temporary service	532,000
15	Holiday/overtime compensation	115,000
16		-----
17	Amount available for personal service	16,001,000
18		-----
19		
20	NONPERSONAL SERVICE	
21		
22	Supplies and materials	1,841,000
23	Travel	256,000
24	Contractual services	8,588,000
25	Equipment	1,936,000
26		-----
27	Amount available for nonpersonal service..	12,621,000
28		-----
29	Program account subtotal	28,622,000
30		-----
31		
32	Special Revenue Funds - Other / State Operations	
33	Environmental Conservation Special Revenue Fund - 301	
34	Energy Efficient Rebate Account	
35		
36	For services and expenses related to energy	
37	rebate activities.	
38		
39	NONPERSONAL SERVICE	
40		
41	Supplies and materials	105,000
42		-----
43	Program account subtotal	105,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Environmental Conservation Special Revenue Fund - 301	
48	Environmental Regulatory Account	
49		
50	For services and expenses related to	
51	stewardship of state lands and facilities.	
52		
53	PERSONAL SERVICE	
54		
55	Personal service--regular	173,000
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials	69,000
61	Travel	39,000
62	Contractual services	27,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Equipment	59,000	
2	Fringe benefits	85,000	
3	Indirect costs	7,000	
4			-----
5	Amount available for nonpersonal service..	286,000	
6			-----
7	Program account subtotal	459,000	
8			-----
9			
10	Special Revenue Funds - Other / State Operations		
11	Environmental Conservation Special Revenue Fund - 301		
12	Indirect Charges Account		
13			
14			
15			
16	PERSONAL SERVICE		
17	Personal service--regular	1,776,000	
18	Holiday/overtime compensation	13,000	
19			-----
20	Amount available for personal service	1,789,000	
21			-----
22			
23			
24	NONPERSONAL SERVICE		
25	Contractual services	5,719,000	
26	Fringe benefits	872,000	
27	Indirect costs	66,000	
28			-----
29	Amount available for nonpersonal service..	6,657,000	
30			-----
31	Program account subtotal	8,446,000	
32			-----
33			
34	Special Revenue Funds - Other / State Operations		
35	Conservation Fund - 302		
36			
37			
38	PERSONAL SERVICE		
39	Personal service--regular	458,000	
40			-----
41			
42			
43	NONPERSONAL SERVICE		
44	Supplies and materials	870,000	
45	Travel	31,000	
46	Contractual services	1,732,000	
47	Fringe benefits	224,000	
48	Indirect costs	17,000	
49			-----
50	Amount available for nonpersonal service..	2,874,000	
51			-----
52	Program fund subtotal	3,332,000	
53			-----
54	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM		73,797,000
55			-----
56			
57	General Fund / State Operations		
58	State Purposes Account - 003		
59			
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses of the solid and	
2	hazardous waste management program,	
3	including suballocation to other state	
4	agencies.	
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Federal Environmental Conservation Solid Waste Grant	
4	Account	
5		
6	For services and expenses related to solid	
7	waste purposes, including suballocation to	
8	other state departments and agencies.	
9		
10	Personal service	3,488,000
11	Nonpersonal service	1,368,000
12	Fringe benefits	1,544,000
13		-----
14	Program account subtotal	6,400,000
15		-----
16		
17	Special Revenue Funds - Other / State Operations	
18	Environmental Conservation Special Revenue Fund - 301	
19	Environmental Monitoring Account	
20		
21	For services and expenses for the environ-	
22	mental monitoring program including subal-	
23	location to other state departments and	
24	agencies and including research, analysis,	
25	monitoring activities, natural resource	
26	damages activities, activities of the Lake	
27	Champlain management conference, activ-	
28	ities of the Great Lakes commission,	
29	activities of the joint dredging plan for	
30	the port of New York and New Jersey, and	
31	environmental monitoring at all facilities	
32	subject to the jurisdiction of the depart-	
33	ment of environmental conservation.	
34		
35	PERSONAL SERVICE	
36		
37	Personal service--regular	7,841,000
38	Holiday/overtime compensation	62,000
39		-----
40	Amount available for personal service	7,903,000
41		-----
42		
43	NONPERSONAL SERVICE	
44		
45	Supplies and materials	1,156,000
46	Travel	1,156,000
47	Contractual services	3,322,000
48	Equipment	1,156,000
49	Fringe benefits	3,756,000
50	Indirect costs	351,000
51		-----
52	Amount available for nonpersonal service..	10,897,000
53		-----
54	Program account subtotal	18,800,000
55		-----
56		
57	Special Revenue Funds - Other / State Operations	
58	Environmental Conservation Special Revenue Fund - 301	
59	Environmental Regulatory Account	
60		
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses of the solid and	
2	hazardous waste program including suballo-	
3	cation to other state departments and	
4	agencies.	
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PERSONAL SERVICE

Personal service--regular	5,597,000

NONPERSONAL SERVICE

Supplies and materials	335,000
Travel	224,000
Contractual services	1,925,000
Equipment	341,000
Fringe benefits	2,726,000
Indirect costs	206,000

Amount available for nonpersonal service..	5,757,000

Program account subtotal	11,354,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Low Level Radioactive Waste Account

PERSONAL SERVICE

Personal service--regular	1,283,000
Holiday/overtime compensation	34,000

Amount available for personal service	1,317,000

NONPERSONAL SERVICE

Supplies and materials	40,000
Travel	33,000
Contractual services	545,000
Equipment	17,000
Fringe benefits	641,000
Indirect costs	49,000

Amount available for nonpersonal service..	1,325,000

Program account subtotal	2,642,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Waste Tire Management and Recycling Account

For services and expenses related to the
waste tire management and recycling
program including suballocation to other
state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	PERSONAL SERVICE		
2			
3	Personal service--regular	7,645,000	
4		-----	
5			
6	NONPERSONAL SERVICE		
7			
8	Supplies and materials	2,000	
9	Travel	16,000	
10	Contractual services	16,978,000	
11	Fringe benefits.....	3,723,000	
12	Indirect costs.....	281,000	
13		-----	
14	Amount available for nonpersonal service..	21,000,000	
15		-----	
16	Program account subtotal	28,645,000	
17		-----	
18			
19	Total new appropriations for state operations and aid to		
20	localities	518,077,300	
21		=====	
22			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2008, as amended chapter 1,
7 section 4, of the laws of 2009:
8 Cornell Community Integrated Pest Management
9 301,000 (re. \$125,000)
10 For services and expenses of the Greenwood Lake bi-state commission
11 ... 226,000 (re. \$226,000)
12 For services and expenses of the Finger Lakes Institute for Water
13 Quality ... 376,000 (re. \$376,000)
14 For services and expenses associated with Delaware River Basin Flood
15 Control ... 188,000 (re. \$188,000)
16 For services and expenses for the Champlain Watershed Improvement
17 Coalition ... 188,000 (re. \$151,000)
18 For services and expenses of the Trudeau Institute on Saranac Lake ...
19 188,000 (re. \$141,000)
20 For services and expenses of a Road Salt Study in the Adirondacks
21 150,000 (re. \$150,000)
22 For services and expenses of a Staten Island South Shore Feasibility
23 Study ... 150,000 (re. \$150,000)
24 For services and expenses of a Flood Mitigation Study - Village of
25 Larchmont ... 75,000 (re. \$75,000)
26 For services and expenses for the Adirondack Watershed Institute
27 188,000 (re. \$188,000)
28 Edgewood Oak Brush Plains Preserve Improvement
29 376,000 (re. \$376,000)
30 Peconic Estuary ... 150,000 (re. \$150,000)
31 For services and expenses of a geological study for a Oxycoal Facility
32 at Jamestown ... 301,000 (re. \$301,000)
33 For services and expenses of Children's Environmental Health Centers
34 and may be suballocated to the department of health
35 602,000 (re. \$500,000)
36
37 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
38 section 1, of the laws of 2008:
39 For services and expenses of the Finger Lakes Institute for Water
40 Quality ... 490,000 (re. \$368,000)
41 For services and expenses for Timber Theft Education and Training Law
42 Enforcement ... 29,400 (re. \$29,400)
43 For services and expenses for the Delaware River Basin Flood Control
44 ... 245,000 (re. \$146,000)
45 For services and expenses for the Trudeau Institute in Saranac Lake
46 ... 245,000 (re. \$61,000)
47 For services and expenses for the Adirondack Watershed Institute
48 245,000 (re. \$183,000)
49 Edgewood Oak Brush Plains Preserve Improvement
50 220,500 (re. \$220,500)
51 Peconic Estuary ... 196,000 (re. \$196,000)
52 Breast Cancer/Environmental Risk Initiatives
53 490,000 (re. \$310,000)
54
55 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
56 section 1, of the laws of 2008:
57 For services and expenses for water study projects in Port Washington
58 ... 151,900 (re. \$151,900)
59 For services and expenses of Environmental Education
60 49,000 (re. \$49,000)
61
62

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1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 2 section 1, of the laws of 2008:
 3 Peconic Bay ... 196,000 (re. \$196,000)
 4 Invasive Species Eradication ... 980,000 (re. \$390,000)
 5 Village of Bayville/Valentine Beach - Flood Control Project
 6 73,500 (re. \$73,500)
 7 For services and expenses of the Rockaway Partnership for the estab-
 8 lishment of a Jamaica Bay estuary plan ... 44,713 (re. \$44,713)
 9 For services and expenses of a Jamaica Bay waterfront access improve-
 10 ment project ... 1,568,000 (re. \$1,568,000)
 11

12 By chapter 55, section 1, of the laws of 2000:
 13 For services and expenses of the New York State Institute for Fuel
 14 Cell Science and Technology for the following:
 15 To study the proximity of sources of pollution to areas with high
 16 incidence of childhood asthma ... 500,000 (re. \$22,000)
 17 State aid for services and expenses, including general operation
 18 expenses, of the following:
 19 Town of Babylon Recreational Fishing and Aquaculture Center
 20 280,000 (re. \$12,000)
 21
 22 Special Revenue Funds - Other / State Operations
 23 Environmental Conservation Special Revenue Fund - 301
 24 Federal Grant Indirect Cost Recovery Account
 25

26 By chapter 55, section 1, of the laws of 2009:
 27 For services and expenses related to the administration of special
 28 revenue funds - federal.
 29 Personal service--regular ... 9,200,000 (re. \$9,200,000)
 30 Supplies and materials ... 40,000 (re. \$40,000)
 31 Travel ... 10,000 (re. \$10,000)
 32 Contractual services ... 1,050,000 (re. \$1,050,000)
 33 Fringe benefits ... 4,140,000 (re. \$4,140,000)
 34
 35 Special Revenue Funds - Other / State Operations
 36 Conservation Fund - 302
 37

38 By chapter 55, section 1, of the laws of 2009:
 39 Fringe benefits ... 118,000 (re. \$118,000)
 40 Indirect Costs ... 11,000 (re. \$11,000)
 41

42 By chapter 55, section 1, of the laws of 2008:
 43 Fringe benefits ... 497,000 (re. \$497,000)
 44

45 By chapter 55, section 1, of the laws of 2007:
 46 Fringe benefits ... 467,000 (re. \$467,000)
 47

48 By chapter 55, section 1, of the laws of 2006:
 49 Fringe benefits ... 403,000 (re. \$403,000)
 50

51 AIR AND WATER QUALITY MANAGEMENT PROGRAM

52
 53 General Fund / State Operations
 54 State Purposes Account - 003
 55

56 By chapter 55, section 1, of the laws of 2007:
 57 For services and expenses of the department related to assessing
 58 statewide wastewater infrastructure improvement needs. Such assess-
 59 ment shall include a report to the governor, legislature and public
 60 which shall be completed on or before March 1, 2008. The analysis
 61 should focus on the need to upgrade existing wastewater treatment
 62 infrastructure as opposed to constructing new facilities in undevel-

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 oped areas. Such report shall detail both municipal and residential
2 wastewater infrastructure improvement needs, including an assessment
3 of the costs of meeting such needs, and shall recommend funding
4 methods and potential legislative and regulatory proposals.

5 Contractual services ... 300,000 (re. \$300,000)

6
7 General Fund / Aid to Localities
8 Local Assistance Account - 001

9
10 By chapter 55, section 1, of the laws of 2009:

11 The Interstate environmental commission ... 15,000 (re. \$15,000)
12 The Susquehanna river basin commission ... 372,200 (re. \$372,200)
13 The Ohio river basin commission ... 10,900 (re. \$10,900)
14 The New England Interstate commission ... 29,800 (re. \$29,800)
15 The Delaware river basin commission ... 472,800 (re. \$472,800)
16 The Great Lakes commission ... 47,100 (re. \$47,100)

17
18 Special Revenue Funds - Federal / State Operations
19 Federal Operating Grants Fund - 290
20 Federal Environmental Conservation Air Resources Grants Account

21
22 By chapter 55, section 1, of the laws of 2009:

23 For services and expenses related to air resources purposes, including
24 suballocation to other state departments and agencies.
25 Personal service ... 4,000,000 (re. \$4,000,000)
26 Nonpersonal service ... 2,200,000 (re. \$2,200,000)
27 Fringe benefits ... 1,800,000 (re. \$1,800,000)
28 For services and expenses related to air resources purposes, including
29 suballocation to other state departments and agencies as funded by
30 the American recovery and reinvestment act of 2009. Funds
31 appropriated herein shall be subject to all applicable reporting and
32 accountability requirements contained in such act
33 1,730,000 (re. \$1,730,000)

34
35 By chapter 55, section 1, of the laws of 2008:

36 For services and expenses related to air resources purposes, including
37 suballocation to other state departments and agencies.
38 Personal service ... 3,646,000 (re. \$3,646,000)
39 Nonpersonal service ... 2,694,000 (re. \$2,694,000)
40 Fringe benefits ... 1,660,000 (re. \$1,660,000)

41
42 By chapter 55, section 1, of the laws of 2007:

43 For the grant period October 1, 2007 to September 30, 2008, including
44 suballocation to other state departments and agencies:
45 Personal service ... 1,995,000 (re. \$1,995,000)
46 Nonpersonal service ... 1,086,000 (re. \$1,086,000)
47 Fringe benefits ... 919,000 (re. \$919,000)

48
49 Special Revenue Funds - Federal / State Operations
50 Federal Operating Grants Fund - 290
51 Federal Environmental Conservation Spills Management Grant Account

52
53 By chapter 55, section 1, of the laws of 2009:

54 For services and expenses related to spills management purposes,
55 including suballocation to other state departments and agencies.
56 Personal service ... 1,820,000 (re. \$1,820,000)
57 Nonpersonal service ... 1,360,000 (re. \$1,360,000)
58 Fringe benefits ... 820,000 (re. \$820,000)

59

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1 For services and expenses related to spills management purposes, as
2 funded by the American recovery and reinvestment act of 2009. Funds
3 appropriated herein shall be subject to all applicable reporting and
4 accountability requirements contained in such act
5 9,500,000 (re. \$9,500,000)
6
7 By chapter 55, section 1, of the laws of 2008:
8 For services and expenses related to spills management purposes,
9 including suballocation to other state departments and agencies.
10 Personal service ... 1,710,000 (re. \$1,710,000)
11 Nonpersonal service ... 1,104,000 (re. \$1,104,000)
12 Fringe benefits ... 786,000 (re. \$786,000)
13
14 By chapter 55, section 1, of the laws of 2007:
15 For the grant period October 1, 2007 to September 30, 2008, including
16 suballocation to other state departments and agencies:
17 Personal service ... 850,000 (re. \$850,000)
18 Nonpersonal service ... 558,000 (re. \$558,000)
19 Fringe benefits ... 392,000 (re. \$392,000)
20
21 Special Revenue Funds - Federal / State Operations
22 Federal Operating Grants Fund - 290
23 Federal Environmental Conservation Water Grants Account
24
25 By chapter 55, section 1, of the laws of 2009:
26 For services and expenses related to water resource purposes,
27 including suballocation to other state departments and agencies.
28 Personal service ... 8,260,000 (re. \$8,260,000)
29 Nonpersonal service ... 5,215,000 (re. \$5,215,000)
30 Fringe benefits ... 3,525,000 (re. \$3,525,000)
31 For services and expenses related to water resources purposes, as
32 funded by the American recovery and reinvestment act of 2009. Funds
33 appropriated herein shall be subject to all applicable reporting and
34 accountability requirements contained in such act
35 4,370,000 (re. \$4,370,000)
36
37 By chapter 55, section 1, of the laws of 2008:
38 For services and expenses related to water resource purposes, includ-
39 ing suballocation to other state departments and agencies.
40 Personal service ... 8,120,000 (re. \$8,120,000)
41 Nonpersonal service ... 7,436,000 (re. \$7,436,000)
42 Fringe benefits ... 3,696,000 (re. \$3,696,000)
43
44 By chapter 55, section 1, of the laws of 2007:
45 For the grant period October 1, 2006 to September 30, 2007, including
46 suballocation to other state departments and agencies:
47 Personal service ... 4,067,500 (re. \$4,067,500)
48 Nonpersonal service ... 3,679,000 (re. \$3,679,000)
49 Fringe benefits ... 1,873,500 (re. \$1,873,500)
50 For the grant period October 1, 2007 to September 30, 2008, including
51 suballocation to other state departments and agencies:
52 Personal service ... 4,067,500 (re. \$4,067,500)
53 Nonpersonal service ... 3,679,000 (re. \$3,679,000)
54 Fringe benefits ... 1,873,500 (re. \$1,873,500)
55
56 By chapter 55, section 1, of the laws of 2006:
57 For the grant period October 1, 2005 to September 30, 2006, including
58 suballocation to other state departments and agencies:
59 10,891,000 (re. \$10,837,000)
60 For the grant period October 1, 2006 to September 30, 2007, including
61 suballocation to other state departments and agencies:
62 10,891,000 (re. \$10,837,000)

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1 By chapter 55, section 1, of the laws of 2005:
2 For the grant period October 1, 2004 to September 30, 2005, including
3 suballocation to other state departments and agencies:
4 12,578,000 (re. \$12,578,000)
5 For the grant period October 1, 2005 to September 30, 2006, including
6 suballocation to other state departments and agencies:
7 12,578,000 (re. \$12,578,000)
8

9 By chapter 55, section 1, of the laws of 2004:
10 For the grant period October 1, 2003 to September 30, 2004, including
11 suballocation to other state departments and agencies:
12 12,311,000 (re. \$12,311,000)
13 For the grant period October 1, 2004 to September 30, 2005, including
14 suballocation to other state departments and agencies:
15 12,311,000 (re. \$12,311,000)
16

17 By chapter 55, section 1, of the laws of 2003:
18 For the grant period October 1, 2002 to September 30, 2003, including
19 suballocation to other state departments and agencies:
20 11,803,000 (re. \$11,803,000)
21 For the grant period October 1, 2003 to September 30, 2004, including
22 suballocation to other state departments and agencies:
23 11,803,000 (re. \$11,803,000)
24

25 By chapter 54, section 1, of the laws of 2002:
26 For the grant period October 1, 2002 to September 30, 2003, including
27 suballocation to other state departments and agencies:
28 13,707,000 (re. \$13,707,000)
29

30 Special Revenue Funds - Other / State Operations
31 Sewage Treatment Program Management and Administration Fund - 300
32 ENCON Administration Account
33

34 By chapter 54, section 1, of the laws of 2001:
35 For services and expenses for administration of the water pollution
36 control revolving fund, including suballocation to the environmental
37 facilities corporation, in accordance with the following:
38 1,803,200 (re. \$660,000)
39

40 Special Revenue Funds - Other / State Operations
41 New York Great Lakes Protection Fund - 355
42 Great Lakes Protection Account
43

44 By chapter 55, section 1, of the laws of 2009:
45 For services and expenses funded by the Great Lakes protection fund,
46 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
47 state finance law, including suballocation to other state
48 departments and agencies including the state university of New York.
49 Contractual services ... 943,000 (re. \$350,000)
50

51 By chapter 55, section 1, of the laws of 2008:
52 For services and expenses funded by the Great Lakes protection fund,
53 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
54 state finance law, including suballocation to other state depart-
55 ments and agencies including the state university of New York.
56 Contractual services ... 950,000 (re. \$250,000)
57

58 By chapter 55, section 1, of the laws of 2007:
59 For services and expenses funded by the Great Lakes protection fund,
60 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
61 state finance law, including suballocation to other state depart-
62 ments and agencies including the state university of New York.

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1 Contractual services ... 550,000 (re. \$550,000)

2

3 ENVIRONMENTAL ENFORCEMENT PROGRAM

4

5 General Fund / State Operations

6 State Purposes Account - 003

7

8 By chapter 55, section 1, of the laws of 2009:

9 For services and expenses of the implementation of the New York city
10 watershed agreement for activities including, but not limited to
11 enforcement, water quality monitoring, technical assistance,
12 establishing a master plan and zoning incentive award program,
13 providing grants to municipalities for reimbursement of planning and
14 zoning activities, and establishing a watershed inspector general's
15 office, including suballocation to the departments of health, state
16 and law. Notwithstanding any other provision of law to the contrary,
17 the director of the budget is hereby authorized to transfer up to
18 \$800,000 of this appropriation to local assistance to the department
19 of state for water quality planning and implementation competitive
20 grants to municipalities within the New York City watershed for the
21 purpose of maintaining the filtration avoidance determination issued
22 by the United States environmental protection agency.

23 Personal service--regular ... 2,978,450 (re. \$2,978,450)

24 Contractual services ... 2,505,800 (re. \$1,447,000)

25

26 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
27 section 1, of the laws of 2009:

28 For services and expenses of the implementation of the New York city
29 watershed agreement for activities including, but not limited to
30 enforcement, water quality monitoring, technical assistance, estab-
31 lishing a master plan and zoning incentive award program, providing
32 grants to municipalities for reimbursement of planning and zoning
33 activities, and establishing a watershed inspector general's office,
34 including suballocation to the departments of health, state and law.
35 Notwithstanding any other provision of law, the director of the
36 budget is hereby authorized to transfer up to \$700,000 of this
37 appropriation to local assistance to the department of state for
38 water quality planning and implementation competitive grants to
39 municipalities within the New York city watershed for the purpose of
40 maintaining the filtration avoidance determination issued by the
41 United States environmental protection agency.

42 Personal service--regular ... 2,783,550 (re. \$590,000)

43 Contractual services ... 2,565,800 (re. \$447,000)

44

45 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
46 section 1, of the laws of 2009:

47 For services and expenses of the implementation of the New York city
48 watershed agreement for activities including, but not limited to
49 enforcement, water quality monitoring, technical assistance, estab-
50 lishing a master plan and zoning incentive award program, providing
51 grants to municipalities for reimbursement of planning and zoning
52 activities, and establishing a watershed inspector general's office,
53 including suballocation to the departments of health, state and law.
54 Notwithstanding any other provision of law, the director of the
55 budget is hereby authorized to transfer up to \$700,000 of this
56 appropriation to local assistance to the department of state for
57 water quality planning and implementation competitive grants to
58 municipalities within the New York city watershed for the purpose of
59 maintaining the filtration avoidance determination issued by the
60 United States environmental protection agency.

61 Contractual services ... 2,500,600 (re. \$306,000)

62

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 2 section 1, of the laws of 2009:
 3 Maintenance undistributed
 4 For services and expenses of the implementation of the New York city
 5 watershed agreement for activities including, but not limited to
 6 enforcement, water quality monitoring, technical assistance, estab-
 7 lishing a master plan and zoning incentive award program, providing
 8 grants to municipalities for reimbursement of planning and zoning
 9 activities, and establishing a watershed inspector general's office,
 10 including suballocation to the departments of health, state and law.
 11 Notwithstanding any other provision of law, the director of the
 12 budget is hereby authorized to transfer up to \$700,000 of this
 13 appropriation to local assistance to the department of state for
 14 water quality planning and implementation competitive grants to
 15 municipalities within the New York city watershed for the purpose of
 16 maintaining the filtration avoidance determination issued by the
 17 United States environmental protection agency
 18 5,277,000 (re. \$306,000)
 19

20 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 21 section 1, of the laws of 2009:
 22 For services and expenses of the implementation of the New York city
 23 watershed agreement for activities including, but not limited to
 24 enforcement, water quality monitoring, technical assistance, estab-
 25 lishing a master plan and zoning incentive award program, providing
 26 grants to municipalities for reimbursement of planning and zoning
 27 activities, and establishing a watershed inspector general's office,
 28 including suballocation to the departments of health, state and law.
 29 Notwithstanding any other provision of law, the director of the
 30 budget is hereby authorized to transfer up to \$700,000 of this
 31 appropriation to local assistance to the department of state for
 32 water quality planning and implementation competitive grants to
 33 municipalities within the New York city watershed for the purpose of
 34 maintaining the filtration avoidance determination issued by the
 35 United States environmental protection agency
 36 5,197,000 (re. \$306,000)
 37

38 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 39 section 1, of the laws of 2009:
 40 For services and expenses of the implementation of the New York city
 41 watershed agreement for activities including, but not limited to
 42 enforcement, water quality monitoring, technical assistance, estab-
 43 lishing a master plan and zoning incentive award program, providing
 44 grants to municipalities for reimbursement of planning and zoning
 45 activities, and establishing a watershed inspector general's office,
 46 including suballocation to the departments of health, state and law.
 47 Notwithstanding any other provision of law, the director of the
 48 budget is hereby authorized to transfer up to \$700,000 of this
 49 appropriation to local assistance to the department of state for
 50 water quality planning and implementation competitive grants to
 51 municipalities within the New York city watershed for the purpose of
 52 maintaining the filtration avoidance determination issued by the
 53 United States environmental protection agency
 54 5,078,000 (re. \$306,000)
 55

56 The appropriation made by chapter 55, section 1, of the laws of 2003, as
 57 amended by chapter 55, section 1, of the laws of 2009, is hereby
 58 amended and reappropriated to read:
 59 Maintenance undistributed
 60 For services and expenses of the implementation of the New York city
 61 watershed agreement for activities including, but not limited to
 62 enforcement, water quality monitoring, technical assistance, estab-

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1 lishing a master plan and zoning incentive award program, providing
 2 grants to municipalities for reimbursement of planning and zoning
 3 activities, and establishing a watershed inspector general's office,
 4 including suballocation to the departments of health, state and
 5 law. Notwithstanding any other provision of law, the director of the
 6 budget is hereby authorized to transfer up to \$700,000 of this
 7 appropriation to local assistance to the department of state for
 8 water quality planning and implementation competitive grants to
 9 municipalities within the New York city watershed for the purpose of
 10 maintaining the filtration avoidance determination issued by the
 11 United States environmental protection agency
 12 5,059,000 (re. \$600,000)
 13

14 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 15 section 1, of the laws of 2009:
 16 Maintenance undistributed
 17 For services and expenses of the implementation of the New York city
 18 watershed agreement for activities including, but not limited to
 19 enforcement, water quality monitoring, technical assistance, estab-
 20 lishing a master plan and zoning incentive award program, providing
 21 grants to municipalities for reimbursement of planning and zoning
 22 activities, and establishing a watershed inspector general's office,
 23 including suballocation to the departments of health, state and law.
 24 Notwithstanding any other provision of law, the director of the
 25 budget is hereby authorized to transfer up to \$700,000 of this
 26 appropriation to local assistance to the department of state for
 27 water quality planning and implementation competitive grants to
 28 municipalities within the New York city watershed for the purpose of
 29 maintaining the filtration avoidance determination issued by the
 30 United States environmental protection agency
 31 4,932,700 (re. \$306,000)
 32

33 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
 34 section 1, of the laws of 2009:
 35 For services and expenses of the implementation of the New York city
 36 watershed agreement for activities including, but not limited to
 37 enforcement, water quality monitoring, technical assistance, estab-
 38 lishing a master plan and zoning incentive award program, providing
 39 grants to municipalities for reimbursement of planning and zoning
 40 activities, and establishing a watershed inspector general's office,
 41 including suballocation to the departments of health, state and law.
 42 Notwithstanding any other provision of law, the director of the
 43 budget is hereby authorized to transfer up to \$700,000 of this
 44 appropriation to local assistance to the department of state for
 45 water quality planning and implementation competitive grants to
 46 municipalities within the New York city watershed for the purpose of
 47 maintaining the filtration avoidance determination issued by the
 48 United States environmental protection agency
 49 4,636,200 (re. \$56,000)
 50

51 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 52 section 1, of the laws of 2009:
 53 For services and expenses of the implementation of the New York city
 54 watershed agreement for activities including, but not limited to
 55 enforcement, water quality monitoring, technical assistance, estab-
 56 lishing a master plan and zoning incentive award program, providing
 57 grants to municipalities for reimbursement of planning and zoning
 58 activities, and establishing a watershed inspector general's office,
 59 including suballocation to the departments of health, state and law.
 60 Notwithstanding any other provision of law, the director of the
 61 budget is hereby authorized to transfer up to \$700,000 of this
 62 appropriation to local assistance to the department of state for

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1 water quality planning and implementation competitive grants to
2 municipalities within the New York city watershed for the purpose of
3 maintaining the filtration avoidance determination issued by the
4 United States environmental protection agency
5 4,636,200 (re. \$16,000)
6
7 Special Revenue Funds - Other / State Operations
8 Conservation Fund - 302
9
10 By chapter 55, section 1, of the laws of 2009:
11 For services and expenses of the enforcement program.
12 Fringe benefits ... 2,291,000 (re. \$2,291,000)
13 Indirect costs ... 212,000 (re. \$212,000)
14
15 By chapter 55, section 1, of the laws of 2008:
16 For services and expenses of the enforcement program.
17 Fringe benefits ... 3,053,000 (re. \$800,000)
18
19 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
20 section 1, of the laws of 2008:
21 For services and expenses of the enforcement program.
22 Fringe benefits ... 5,046,000 (re. \$5,046,000)
23
24 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
25 section 1, of the laws of 2008:
26 For services and expenses of the enforcement program, in accordance
27 with the following:
28 Fringe benefits ... 6,026,700 (re. \$5,629,900)
29
30 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM
31
32 Special Revenue Funds - Federal / State Operations
33 Federal Operating Grants Fund - 290
34 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
35 Account
36
37 By chapter 55, section 1, of the laws of 2009:
38 For services and expenses related to fish and wildlife purposes,
39 including the Lake Champlain sea lamprey control program and
40 suballocation to other state departments and agencies.
41 Personal service ... 8,800,000 (re. \$8,800,000)
42 Nonpersonal service ... 11,240,000 (re. \$11,240,000)
43 Fringe benefits ... 3,960,000 (re. \$3,960,000)
44
45 By chapter 55, section 1, of the laws of 2008:
46 For services and expenses related to fish and wildlife purposes,
47 including the Lake Champlain sea lamprey control program and subal-
48 location to other state departments and agencies.
49 Personal service ... 8,300,000 (re. \$8,300,000)
50 Nonpersonal service ... 9,875,000 (re. \$9,875,000)
51 Fringe benefits ... 3,825,000 (re. \$3,825,000)
52
53 By chapter 55, section 1, of the laws of 2007:
54 For services and expenses related to fish and wildlife purposes,
55 including the Lake Champlain sea lamprey control program and subal-
56 location to other state departments and agencies.
57 For the grant period April 1, 2007 to March 31, 2008:
58 Personal service ... 8,300,000 (re. \$8,300,000)
59 Nonpersonal service ... 9,875,000 (re. \$9,875,000)
60 Fringe benefits ... 3,825,000 (re. \$3,825,000)
61
62

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1 By chapter 55, section 1, of the laws of 2006:
2 For services and expenses related to fish and wildlife purposes,
3 including the Lake Champlain sea lamprey control program and subal-
4 location to other state departments and agencies:
5 For the grant period April 1, 2006 to March 31, 2007:
6 22,000,000 (re. \$17,504,000)
7

8 By chapter 55, section 1, of the laws of 2005:
9 For services and expenses related to fish and wildlife purposes,
10 including the Lake Champlain sea lamprey control program and subal-
11 location to other state departments and agencies:
12 For the grant period April 1, 2005 to March 31, 2006:
13 24,000,000 (re. \$12,990,000)
14

15 Special Revenue Funds - Other / State Operations
16 Conservation Fund - 302
17

18 By chapter 55, section 1, of the laws of 2009:
19 For services and expenses of the fish, wildlife and marine resources
20 program, including suballocation to other state departments and
21 agencies.
22 Fringe benefits ... 8,110,000 (re. \$8,110,000)
23 Indirect costs ... 752,000 (re. \$752,000)
24

25 By chapter 55, section 1, of the laws of 2008:
26 For services and expenses of the fish, wildlife and marine resources
27 program, including suballocation to other state departments and
28 agencies.
29 Fringe benefits ... 7,953,000 (re. \$7,953,000)
30

31 By chapter 55, section 1, of the laws of 2007:
32 For services and expenses of the fish, wildlife and marine resources
33 program, including suballocation to other state departments and
34 agencies.
35 Fringe benefits ... 8,419,000 (re. \$8,419,000)
36

37 By chapter 55, section 1, of the laws of 2006:
38 For services and expenses of the fish, wildlife and marine resources
39 program, including suballocation to other state departments and
40 agencies in accordance with the following:
41 Fringe benefits ... 7,827,000 (re. \$7,827,000)
42

43 Special Revenue Funds - Other / State Operations
44 Conservation Fund - 302
45 Marine Resources Account
46

47 By chapter 55, section 1, of the laws of 2009:
48 Personal service--regular ... 2,829,000 (re. \$2,829,000)
49 Temporary service ... 177,000 (re. \$177,000)
50 Holiday/overtime compensation ... 190,000 (re. \$190,000)
51 Supplies and materials ... 666,000 (re. \$666,000)
52 Travel ... 47,000 (re. \$47,000)
53 Contractual services ... 614,000 (re. \$614,000)
54 Equipment ... 79,000 (re. \$79,000)
55 Fringe benefits ... 1,503,000 (re. \$1,503,000)
56 Indirect costs ... 139,000 (re. \$139,000)
57

58 By chapter 55, section 1, of the laws of 2008:
59 Contractual services ... 1,742,000 (re. \$1,584,000)
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Other / Aid to Localities
2 Conservation Fund - 302
3 Marine Resources Account
4
5 By chapter 55, section 1, of the laws of 2000:
6 For services and expenses of the Marine Science Research Center at the
7 State University of New York at Stony Brook for research on marine
8 disease and pathology, including suballocation to other state
9 departments or agencies ... 500,000 (re. \$44,000)
10
11 Special Revenue Funds - Other / State Operations
12 Conservation Fund - 302
13 Migratory Bird Account
14
15 By chapter 55, section 1, of the laws of 2008:
16 For administrative services and expenses including the acquisition,
17 preservation, improvement and development of wetlands and access
18 sites within the state.
19 Supplies and materials ... 166,000 (re. \$166,000)
20 Contractual services ... 34,000 (re. \$34,000)
21
22 Special Revenue Funds - Other / State Operations
23 Conservation Fund - 302
24 Surf Clam/Ocean Quahog Account
25
26 By chapter 55, section 1, of the laws of 2006:
27 Maintenance undistributed
28 For services and expenses related to surf clam and ocean quahog
29 programs ... 373,000 (re. \$246,000)
30
31 FOREST AND LAND RESOURCES PROGRAM
32
33 Special Revenue Funds - Federal / State Operations
34 Federal USDA - Food and Nutrition Services Fund - 261
35 Federal Environmental Conservation USDA Account
36
37 By chapter 55, section 1, of the laws of 2009:
38 For services and expenses related to the federal environmental
39 conservation lands and forest grants, including suballocation to
40 other state departments and agencies.
41 Personal service ... 620,000 (re. \$620,000)
42 Nonpersonal service ... 4,100,000 (re. \$4,100,000)
43 Fringe benefits ... 280,000 (re. \$280,000)
44 For services and expenses related to the federal environmental
45 conservation lands and forest grants, including suballocation to
46 other state departments and agencies, as funded by the American
47 recovery and reinvestment act of 2009. Funds appropriated herein
48 shall be subject to all applicable reporting and accountability
49 requirements contained in such act
50 10,000,000 (re. \$10,000,000)
51
52 By chapter 55, section 1, of the laws of 2008:
53 For services and expenses related to the federal environmental conser-
54 vation lands and forest grants, including suballocation to other
55 state departments and agencies.
56 Personal service ... 613,000 (re. \$613,000)
57 Nonpersonal service ... 4,107,000 (re. \$4,107,000)
58 Fringe benefits ... 280,000 (re. \$280,000)
59
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Federal Environmental Conservation Lands and Forests Grants Account
4
5 By chapter 55, section 1, of the laws of 2007:
6 For services and expenses related to the federal environmental conser-
7 vation lands and forest grants, including suballocation to other
8 state departments and agencies.
9 For the grant period October 1, 2006 to September 30, 2007:
10 Personal service ... 304,000 (re. \$304,000)
11 Nonpersonal service ... 2,056,000 (re. \$2,056,000)
12 Fringe benefits ... 140,000 (re. \$140,000)
13 For the grant period October 1, 2007 to September 30, 2008:
14 Personal service ... 304,000 (re. \$304,000)
15 Nonpersonal service ... 2,056,000 (re. \$2,056,000)
16 Fringe benefits ... 140,000 (re. \$140,000)
17
18 By chapter 55, section 1, of the laws of 2006:
19 For services and expenses related to the federal environmental conser-
20 vation lands and forest grants, including suballocation to other
21 state departments and agencies:
22 For the grant period October 1, 2006 to September 30, 2007:
23 2,500,000 (re. \$2,500,000)
24
25 OPERATIONS PROGRAM
26
27 Special Revenue Funds - Other / State Operations
28 Environmental Conservation Special Revenue Fund - 301
29 Indirect Charges Account
30
31 By chapter 55, section 1, of the laws of 2009:
32 Contractual services ... 7,372,000 (re. \$5,500,000)
33
34 By chapter 55, section 1, of the laws of 2008:
35 Contractual services ... 7,372,000 (re. \$2,100,000)
36
37 By chapter 55, section 1, of the laws of 2007:
38 Contractual services ... 7,549,000 (re. \$2,300,000)
39
40 By chapter 55, section 1, of the laws of 2006:
41 Nonpersonal service ... 7,256,000 (re. \$2,800,000)
42
43 By chapter 55, section 1, of the laws of 2005:
44 Nonpersonal service ... 7,183,000 (re. \$1,800,000)
45
46 By chapter 55, section 1, of the laws of 2004:
47 Nonpersonal service ... 7,124,000 (re. \$168,000)
48
49 Special Revenue Funds - Other / State Operations
50 Conservation Fund - 302
51
52 By chapter 55, section 1, of the laws of 2009:
53 Fringe benefits ... 197,000 (re. \$197,000)
54 Indirect costs ... 19,000 (re. \$19,000)
55
56 By chapter 55, section 1, of the laws of 2007:
57 Fringe benefits ... 513,000 (re. \$50,000)
58
59 By chapter 55, section 1, of the laws of 2006:
60 Fringe benefits ... 488,000 (re. \$488,000)
61
62

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 55, section 1, of the laws of 2008:
7 For services and expenses of the department of environmental conserva-
8 tion related to public education and outreach, including but not
9 limited to programs on waste prevention, recycling or proper
10 disposal for electronic waste, compact fluorescent light bulbs and
11 toxic chemicals.
12 Contractural services ... 1,000,000 (re. \$1,000,000)
13
14 General Fund / Aid to Localities
15 Local Assistance Account - 001
16
17 By chapter 55, section 1, of the laws of 2009:
18 For payment to Essex county under an agreement with the department of
19 environmental conservation ... 294,000 (re. \$294,000)
20 For payment to Hamilton county under an agreement with the department
21 of environmental conservation ... 147,000 (re. \$147,000)
22 For community impact research grants. Such grants shall be in an
23 amount of up to \$50,000 for community groups for projects that
24 address a community's exposure to multiple environmental harms and
25 risks. Such projects shall include studies to investigate the
26 environment, or related public health issues of the community.
27 Projects shall include research that will be used to expand the
28 knowledge or understanding of the affected community. The results of
29 the investigation shall be disseminated to members of the affected
30 community. Community groups eligible for funding shall be located in
31 the same area as the environmental and/or related public health
32 issues to be addressed by the project. Such groups shall be
33 primarily focused on addressing the environmental and/or related
34 public health issues of the residents of the affected community and
35 shall be comprised primarily of members of the affected community
36 ... 490,000 (re. \$490,000)
37
38 By chapter 55, section 1, of the laws of 2008:
39 For payment to Hamilton county under an agreement with the department
40 of environmental conservation ... 147,000 (re. \$147,000)
41 For community impact research grants. Such grants shall be in an
42 amount of up to \$50,000 for community groups for projects that
43 address a community's exposure to multiple environmental harms and
44 risks. Such projects shall include studies to investigate the envi-
45 ronment, or related public health issues of the community. Projects
46 shall include research that will be used to expand the knowledge or
47 understanding of the affected community. The results of the investi-
48 gation shall be disseminated to members of the affected community.
49 Community groups eligible for funding shall be located in the same
50 area as the environmental and/or related public health issues to be
51 addressed by the project. Such groups shall be primarily focused on
52 addressing the environmental and/or related public health issues of
53 the residents of the affected community and shall be comprised
54 primarily of members of the affected community
55 490,000 (re. \$335,000)
56
57 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
58 section 1, of the laws of 2008:
59 For community impact research grants. Such grants shall be in an
60 amount of up to \$50,000 for community groups for projects that
61 address a community's exposure to multiple environmental harms and
62 risks. Such projects shall include studies to investigate the envi-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ronment, or related public health issues of the community. Projects
 2 shall include research that will be used to expand the knowledge or
 3 understanding of the affected community. The results of the investi-
 4 gation shall be disseminated to members of the affected community.
 5 Community groups eligible for funding shall be located in the same
 6 area as the environmental and/or related public health issues to be
 7 addressed by the project. Such groups shall be primarily focused on
 8 addressing the environmental and/or related public health issues of
 9 the residents of the affected community and shall be comprised
 10 primarily of members of the affected community
 11 490,000 (re. \$250,000)
 12

13 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 14 section 1, of the laws of 2008:

15 For community impact research grants. Such grants shall be in an
 16 amount of up to \$25,000 for community groups for projects that
 17 address a community's exposure to multiple environmental harms and
 18 risks. Such projects shall include studies to investigate the envi-
 19 ronment, economy and public health of the community. Projects shall
 20 be of a research nature that will be used to expand the knowledge or
 21 understanding of the affected community. The results of the investi-
 22 gation shall be disseminated to members of the affected community.
 23 Community groups eligible for funding shall be located in the same
 24 area as the environmental and/or public health problems to be
 25 addressed by the project. Such groups shall be primarily focused on
 26 addressing the environmental and/or public health problems of the
 27 residents of the affected community and shall be comprised primarily
 28 of members of the affected community ... 490,000 (re. \$289,000)
 29

30 By chapter 55, section 1, of the laws of 2005:

31 For community impact research grants. Such grants shall be in an
 32 amount of up to \$25,000 for community groups for projects that
 33 address a community's exposure to multiple environmental harms and
 34 risks. Such projects shall include studies to investigate the envi-
 35 ronment, economy and public health of the community. Projects shall
 36 be of a research nature that will be used to expand the knowledge or
 37 understanding of the affected community. The results of the investi-
 38 gation shall be disseminated to members of the affected community.
 39 Community groups eligible for funding shall be located in the same
 40 area as the environmental and/or public health problems to be
 41 addressed by the project. Such groups shall be primarily focused on
 42 addressing the environmental and/or public health problems of the
 43 residents of the affected community and shall be comprised primarily
 44 of members of the affected community ... 500,000 (re. \$145,000)
 45

46 By chapter 55, section 1, of the laws of 2000:

47 For grants to municipalities, school districts and not-for-profit
 48 corporations to implement non-toxic alternatives to pesticides in
 49 pest management programs. Such grants may be used for training in
 50 non-toxic methods of pest control, and for making basic structural
 51 improvements which inhibit pest infestations in structures
 52 400,000 (re. \$11,900)

53 For technical assistance grants to citizen groups affected by hazard-
 54 ous waste site remediation projects ... 250,000 (re. \$250,000)
 55

56 Special Revenue Funds - Federal / State Operations
 57 Federal Operating Grants Fund - 290
 58 Federal Environmental Conservation Solid Waste Grant Account
 59

60 By chapter 55, section 1, of the laws of 2009:

61 For services and expenses related to solid waste purposes, including
 62 suballocation to other state departments and agencies.

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Personal service ... 3,450,000 (re. \$3,450,000)
2 Nonpersonal service ... 1,400,000 (re. \$1,400,000)
3 Fringe benefits ... 1,550,000 (re. \$1,550,000)
4
5 By chapter 55, section 1, of the laws of 2008:
6 For services and expenses related to solid waste purposes, including
7 suballocation to other state departments and agencies.
8 Personal service ... 3,438,000 (re. \$3,438,000)
9 Nonpersonal service ... 1,394,000 (re. \$1,394,000)
10 Fringe benefits ... 1,568,000 (re. \$1,568,000)
11
12 Special Revenue Funds - Other / State Operations
13 Environmental Conservation Special Revenue Fund - 301
14 S-Area Landfill Account
15
16 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
17 section 1, of the laws of 2006:
18 For services and expenses of the department of environmental conserva-
19 tion for oversight activities related to the clean up of the s-area
20 landfill originally authorized by appropriations and reappropri-
21 ations enacted prior to 1996 ... 423,400 (re. \$6,000)
22
23 Special Revenue Funds - Other / State Operations
24 Environmental Conservation Special Revenue Fund - 301
25 Waste Tire Management and Recycling Account
26
27 By chapter 55, section 1, of the laws of 2009:
28 For services and expenses related to the waste tire management and
29 recycling program including suballocation to other state departments
30 and agencies.
31 Supplies and materials ... 2,000 (re. \$2,000)
32 Travel ... 20,000 (re. \$20,000)
33 Contractual services ... 21,978,000 (re. \$21,978,000)
34
35 By chapter 55, section 1, of the laws of 2008:
36 For services and expenses related to the waste tire management and
37 recycling program including suballocation to other state departments
38 and agencies.
39 Supplies and materials ... 2,000 (re. \$2,000)
40 Travel ... 20,000 (re. \$20,000)
41 Contractual services ... 27,478,000 (re. \$27,478,000)
42
43 By chapter 55, section 1, of the laws of 2007:
44 For services and expenses related to the waste tire management and
45 recycling program including suballocation to other state departments
46 and agencies.
47 Supplies and materials ... 2,000 (re. \$2,000)
48 Travel ... 20,000 (re. \$20,000)
49 Contractual services ... 27,478,000 (re. \$27,478,000)
50
51 By chapter 55, section 1, of the laws of 2006:
52 Maintenance undistributed
53 For services and expenses related to the waste tire management and
54 recycling program including suballocation to other state departments
55 and agencies ... 27,500,000 (re. \$21,114,000)
56
57 By chapter 55, section 1, of the laws of 2005:
58 Maintenance undistributed
59 For services and expenses related to the waste tire management and
60 recycling program including suballocation to other state departments
61 and agencies ... 18,000,000 (re. \$5,867,000)
62

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2004:
2 Maintenance undistributed
3 For services and expenses related to the waste tire management and
4 recycling program including suballocation to other state departments
5 and agencies ... 18,000,000 (re. \$127,000)
6
7 Total reappropriations for state operations and aid to
8 localities 560,080,063
9 =====
10
11 General Fund / Aid to Localities
12 Community Projects Fund - 007
13 Account GG
14
15 By chapter 55, section 1, of the laws of 2000:
16 For services and expenses for the lighting of the Harlem Valley rail
17 trail (town of Millerton) ... 70,000 (re. \$70,000)
18

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4

5 Capital Projects Fund	16,834,000
6 Capital Projects Fund - Authority Bonds	46,600,000
7 Federal Capital Projects Fund	156,700,000
8 Capital Projects Fund - EQBA 86 (Bondable).....	342,000
9 Hazardous Waste Remedial Fund	132,250,000
10 Environmental Protection Fund	143,000,000
11	-----
12 All Funds	495,726,000
13	=====
14	
15 ADMINISTRATION (CCP)	600,000
16	-----
17	
18 Capital Projects Fund	
19 Administration Purpose	
20	
21 For alterations, rehabilitation and	
22 improvements at education camps and	
23 centers including personal services and	
24 fringe benefits and indirect costs	
25 (09ED1050)	600,000
26	
27	
28 ENVIRONMENT AND RECREATION (CCP)	143,000,000
29	-----
30	
31 Environmental Protection Fund	
32	
33 Environment and Recreation Purpose	
34	
35 For services and expenses of projects and	
36 purposes authorized by section 92-s of	
37 the state finance law to receive funding	
38 from the solid waste account in accord-	
39 ance with a programmatic and financial	
40 plan to be approved by the director of	
41 the budget, including suballocation to	
42 other state departments and agencies,	
43 according to the following:	
44	
45 Non-hazardous landfill closure projects	
46 (09LC10ER)	700,000
47	
48 Municipal waste reduction or recycling	
49 projects (09MR10ER)	8,000,000
50	
51 Secondary materials regional marketing	
52 assistance and energy conservation	
53 services projects (09SM10ER)	1,100,000
54	
55 Pesticides program (09PD10ER)	575,000
56	
57 Notwithstanding any law to the contrary,	
58 for assessment and recovery of any	
59 natural resource damages (09RD10ER)	450,000
60	
61 Notwithstanding any law to the contrary,	
62 for the pollution prevention institute;	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 including \$600,000 for the Green
2 Initiative Institute and \$25,000 for
3 the Interstate Chemicals Clearinghouse
4 (09PP10ER) 2,250,000
5
6 For services and expenses of projects and
7 purposes authorized by section 92-s of
8 the state finance law to receive funding
9 from the parks, recreation and historic
10 preservation account in accordance with
11 a programmatic and financial plan to be
12 approved by the director of the budget,
13 including suballocation to other state
14 departments and agencies, according to
15 the following:
16
17 Local waterfront revitalization programs,
18 notwithstanding any law to the contrary,
19 not less than, \$6,000,000 for waterfront
20 revitalization projects which are in or
21 primarily serve areas where demographic
22 and other relevant data for such areas
23 demonstrate that the areas are densely
24 populated and have sustained physical
25 deterioration, decay, neglect, or disin-
26 vestment, or where a substantial propor-
27 tion of the residential population is of
28 low income or is otherwise disadvantaged
29 and is underserved with respect to the
30 existing recreational opportunities in
31 the area; and provided further this
32 appropriation shall not be construed to
33 restrict the use of any additional
34 monies for such projects; \$500,000 for
35 Buffalo Waterfront; \$300,000 for Niagara
36 River Greenway; and \$700,000 for Hudson
37 and Champlain Docks (09WR10ER) 12,000,000
38
39 Parks, recreation and historic preserva-
40 tion projects, notwithstanding any law
41 to the contrary, not less than,
42 \$6,000,000 for municipal parks projects
43 which are in or primarily serve areas
44 where demographic and other relevant
45 data for such areas demonstrate that the
46 areas are densely populated and have
47 sustained physical deterioration, decay,
48 neglect or disinvestment or where a
49 substantial proportion of the residen-
50 tial population is of low income or is
51 otherwise disadvantaged and is under-
52 served with respect to the existing
53 recreational opportunities in the area,
54 and notwithstanding any law to the
55 contrary, \$250,000 for Olmstead Park
56 (09MP10ER) 12,000,000
57
58 Notwithstanding any law to the contrary,
59 for state parks and land and easement
60 infrastructure, access and stewardship
61 projects which shall include capital
62 projects: (i) on state parks and state

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2010-11

1 owned lands acquired pursuant to
 2 sections 54-0303 and 56-0307 of the
 3 environmental conservation law and (ii)
 4 on state parks or state owned lands and
 5 easements under the jurisdiction of the
 6 department of environmental conservation
 7 or the office of parks, recreation and
 8 historic preservation for access oppor-
 9 tunities for people with disabilities;
 10 access to the State Forest Preserve;
 11 State reforestation, Wildlife Management
 12 areas and conservation easement lands;
 13 recreational trail construction and
 14 maintenance; Catskill and Adirondack
 15 campground improvements to public access
 16 and sanitation facilities; environmental
 17 education; conservation education facil-
 18 ity improvements; archeological, histor-
 19 ic, cultural and natural resource
 20 surveys, forest health surveys, inter-
 21 pretation, and inventories; Forest
 22 Preserve and state forest unit manage-
 23 ment planning; conservation easement
 24 public recreation planning; habitat
 25 restoration and enhancement; state fish
 26 hatchery improvements; water access
 27 facilities and safety improvements;
 28 public beach facility development and
 29 improvement; public access improvements
 30 at day use areas; state historic site
 31 exterior restoration; and cabin area and
 32 camping facility development, restora-
 33 tion and reconstruction (09ST10ER) 30,000,000
 34
 35 Notwithstanding subdivision 7 of section
 36 92-s of the state finance law or any
 37 other law to the contrary, for services
 38 and expenses of the Hudson River Park
 39 Trust for projects related to the devel-
 40 opment of the Hudson River Park consist-
 41 ent with provisions of chapter 592 of
 42 the laws of 1998; provided, however,
 43 such funds shall not be available for
 44 suballocation to any public benefit
 45 corporation or public authority with the
 46 exception of the Hudson River Park Trust
 47 and shall be available solely for the
 48 liabilities incurred by the Hudson River
 49 Park Trust or by other state departments
 50 or agencies on behalf of the Hudson
 51 River Park Trust and shall be available
 52 solely for the liabilities incurred by
 53 the Hudson River Park Trust or by other
 54 state departments or agencies on behalf
 55 of the Hudson River Park Trust on or
 56 after April 1, 1999. Provided further
 57 that, the comptroller is hereby author-
 58 ized and directed to release monies to
 59 the Hudson River Park Trust in amounts
 60 set forth in a schedule approved by the
 61 director of the budget (09HR10ER) 3,000,000
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2010-11

1	Notwithstanding any law to the contrary,	
2	for zoos, botanical gardens and aquaria	
3	program (09ZB10ER)	5,000,000
4		
5	Notwithstanding any law to the contrary,	
6	for alterations, rehabilitation and	
7	improvements of various park facilities	
8	and historic sites (09PK10ER)	5,000,000
9		
10	For services and expenses of projects and	
11	purposes authorized by section 92-s of	
12	the state finance law to receive funding	
13	from the open space account in accord-	
14	ance with a programmatic and financial	
15	plan to be approved by the director of	
16	the budget, including suballocation to	
17	other state departments and agencies,	
18	according to the following:	
19		
20	Albany Pine Bush Preserve Commission	
21	(09AP10ER)	2,000,000
22		
23	Long Island Central Pine Barrens Planning	
24	(09LP10ER)	1,100,000
25		
26	Long Island South Shore Estuary Reserve	
27	(09SE10ER)	900,000
28		
29	Agricultural non-point source abatement	
30	and control projects (09AN10ER)	14,000,000
31		
32	Non-agricultural non-point source abate-	
33	ment and control projects (09NP10ER) ...	5,000,000
34		
35	Agriculture and farmland protection activ-	
36	ities (09FP10ER)	10,500,000
37		
38	Biodiversity stewardship and research, and	
39	notwithstanding any law to the contrary,	
40	\$75,000 for Cayuga Island (09BD10ER) ...	500,000
41		
42	Notwithstanding any law to the contrary,	
43	for the land trust alliance for the	
44	purpose of awarding grants on a	
45	competitive basis to local land trusts,	
46	provided that up to 10 percent of such	
47	amount may be made available for	
48	administrative costs and/or technical	
49	assistance (09LT10ER)	1,575,000
50		
51	Notwithstanding any law to the contrary,	
52	for urban forestry projects, provided	
53	that no less than \$250,000 shall be made	
54	available for such programs in cities	
55	with populations of 65,000 or more	
56	(09UF10ER)	500,000
57		
58	Notwithstanding any law to the contrary,	
59	for the Hudson River Estuary Management	
60	Plan prepared pursuant to section	
61	11-0306 of the environmental conserva-	
62	tion law (09HE10ER)	4,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1	Notwithstanding any law to the contrary,	
2	for state assistance payments, pursuant	
3	to a smart growth program, provided on a	
4	competitive basis, to counties, cities,	
5	towns, or villages to establish, update	
6	or implement comprehensive plans in a	
7	manner consistent with smart growth;	
8	provided, however, that up to 25 percent	
9	of such payments may be awarded to not-	
10	for-profit organizations for such	
11	purposes (09SG10ER)	400,000
12		
13	Notwithstanding any law to the contrary,	
14	for the Finger Lakes-Lake Ontario Water-	
15	shed Protection Alliance (09FL10ER)	1,200,000
16		
17	Notwithstanding any law to the contrary,	
18	for the state share of costs of wastewa-	
19	ter treatment improvement projects	
20	undertaken by municipalities to upgrade	
21	municipal systems to meet stormwater,	
22	combined sewer overflow, sanitary sewer	
23	overflow and wastewater treatment	
24	discharge requirements with priority	
25	given to systems that are in violation	
26	of title 8 of article 17 of the environ-	
27	mental conservation law and aquatic	
28	habitat restoration projects undertaken	
29	by municipalities and not-for-profit	
30	corporations for aquatic habitat resto-	
31	ration projects as defined in subdivi-	
32	sion 1 of section 56-0101 of the envi-	
33	ronmental conservation law (09WQ10ER) ..	2,000,000
34		
35	Notwithstanding any law to the contrary	
36	for New York ocean and Great Lakes	
37	ecosystem conservation projects,	
38	consistent with the policy articulated	
39	in article 14 of the environmental	
40	conservation law (09GL10ER)	6,000,000
41		
42	Notwithstanding any law to the contrary,	
43	for the implementation of the recommen-	
44	dations of the invasive species task	
45	force prepared pursuant to chapter 324	
46	of the laws of 2003 and for the purposes	
47	set forth in chapter 674 of the laws of	
48	2007 including not less than \$100,000	
49	for Lake George, provided that not less	
50	than \$1,000,000 be made available for	
51	invasive species eradication, and	
52	including grants related to the control	
53	and management of invasive species. Such	
54	funding for grants shall be provided on	
55	a competitive basis in consultation with	
56	the New York Invasive Species Council	
57	(09IS10ER)	4,800,000
58		
59	Notwithstanding any law to the contrary,	
60	for Soil and Water Conservation District	
61	activities as authorized for reimburse-	
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2010-11

1	ment in section 11-a of the soil and	
2	water conservation districts law	
3	(09SW10ER)	3,000,000
4		
5	Notwithstanding any law to the contrary,	
6	for Agricultural Waste Management	
7	projects (09AW10ER)	450,000
8		
9	Notwithstanding any law to the contrary,	
10	for taxes on public lands and payments	
11	pursuant to sections 532 through 546 of	
12	the real property tax law (09TX10ER) ...	5,000,000
13		
14	FISH AND WILDLIFE (CCP)	4,000,000
15		-----
16		
17	Capital Projects Fund	
18		
19	Fish and Wildlife Purpose	
20		
21	For the purchase of capital equipment and	
22	for the renovation, rehabilitation and	
23	reconstruction of the department of	
24	environmental conservation's fish hatch-	
25	eries including personal services and	
26	fringe benefits and indirect costs	
27	(09HE1054)	1,000,000
28		
29	Federal Capital Projects Fund	
30		
31	Fish and Wildlife Purpose	
32		
33	For the federal share of the Clean Vessel	
34	Act pumpout grant program, including	
35	payment to the Environmental Facilities	
36	Corporation and suballocation to other	
37	state departments and agencies	
38	(09CV1054)	3,000,000
39		
40	LANDS AND FORESTS (CCP)	1,300,000
41		-----
42		
43	Capital Projects Fund	
44		
45	Lands and Forests Purpose	
46		
47	For the stewardship of newly acquired and	
48	existing state lands including personal	
49	services, fringe benefits and indirect	
50	costs, including suballocation to other	
51	state departments and agencies	
52	(09SW1053)	500,000
53		
54	For services and expenses, including	
55	personal services and fringe benefits,	
56	necessary for implementation of Unit	
57	Management Plans, including suballo-	
58	cation to other state departments and	
59	agencies (09MP1053)	600,000
60		
61	For services and expenses including	
62	personal service, indirect costs and	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2010-11

1	fringe benefits related to invasive	
2	species management activities including	
3	suballocations to other state depart-	
4	ments and agencies (09IS1053)	100,000
5		
6	For services and expenses, including	
7	personal services and fringe benefits,	
8	necessary for development and implemen-	
9	tation of Green Certification for state	
10	forests (09GC1053)	100,000
11		
12	MARINE RESOURCES (CCP)	5,700,000
13		-----
14		
15	Federal Capital Projects Fund	
16		
17	Marine Projects Purpose	
18		
19	For the federal share of capital projects	
20	undertaken pursuant to fish and wildlife	
21	and marine resources purposes including	
22	the acquisition of property including	
23	suballocation to other state departments	
24	and agencies (09MR10A1)	5,700,000
25		
26	OPERATIONS (CCP)	23,050,000
27		-----
28		
29	Capital Projects Fund	
30		
31	Operational Services Purpose	
32		
33	For services and expenses relating to the	
34	operational services of the department	
35	of environmental conservation (09HD1051)	12,000,000
36		
37	For rehabilitation and improvements of	
38	various department facilities and	
39	systems including personal services and	
40	fringe benefits and indirect costs in	
41	accordance with a programmatic and	
42	financial plan to be approved by the	
43	director of the budget including subal-	
44	location to other state departments and	
45	agencies (09RI1051)	8,300,000
46		
47	For replacement of vehicles and heavy duty	
48	construction equipment (09EQ1051)	750,000
49		
50	For services and expenses, including	
51	personal services and fringe benefits,	
52	necessary for projects and purposes	
53	required by Executive Order 111, includ-	
54	ing design, construction, operation and	
55	maintenance of all new buildings, and	
56	the development and purchase of energy	
57	efficient equipment; for remedial activ-	
58	ities at state-owned facilities, includ-	
59	ing the compliance with state and feder-	
60	al laws and regulations (09SF1051)	2,000,000
61		
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2010-11

1	RECREATION (CCP)	500,000
2		-----
3		
4	Capital Projects Fund	
5		
6	Recreation Purpose	
7		
8	For alterations and improvements to	
9	Belleayre Mountain Ski Center lifts and	
10	trails to comply with safety regulations	
11	including personal services, fringe	
12	benefits and indirect costs (09LS1052)..	500,000
13		
14	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)	132,250,000
15		-----
16		
17	Hazardous Waste Remedial Fund	
18		
19	Hazardous Waste Purpose	
20		
21	For payment of the state share of the	
22	costs of hazardous waste site remedi-	
23	ation projects, in accordance with title	
24	13 of article 27 of the environmental	
25	conservation law and section 97-b of the	
26	state finance law, for projects, and for	
27	payment of state costs associated with	
28	the remediation of offsite contamination	
29	at significant threat sites as provided	
30	for in section 27-1411 of the environ-	
31	mental conservation law, including	
32	personal services and fringe benefits of	
33	the departments of environmental conser-	
34	vation, health and law and including	
35	suballocations to the departments of	
36	health and law and including costs inci-	
37	idental and appurtenant thereto	
38	(09HB10F7)	120,000,000
39		
40	Hazardous Waste Remedial Fund	
41	Hazardous Waste Remediation Oversight and Assistance	
42	Account	
43		
44	For the following purposes: non-bondable	
45	services and expenses associated with	
46	the brownfield cleanup and hazardous	
47	waste remediation projects; and, subal-	
48	location to other state departments and	
49	agencies; and for other brownfield site	
50	cleanup hazardous waste purposes	
51	(09TG10F7)	2,250,000
52		
53	For the personal services and fringe bene-	
54	fits of the department of environmental	
55	conservation including suballocation to	
56	the department of health related to the	
57	brownfield cleanup program pursuant to	
58	title 14 of article 27 of the environ-	
59	mental conservation law and the volun-	
60	tary cleanup program including costs	
61	incurred prior to April 1, 2010	
62	(09BC10F7)	10,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2010-11

1	SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)	342,000
2		-----
3		
4	Capital Projects Fund	
5		
6	Solid Waste Management Purpose	
7		
8	For payment of the state share of the	
9	costs of municipal landfill closure	
10	projects, in accordance with the	
11	provisions of article 52 and title 5 of	
12	article 54 of the environmental	
13	conservation law, for projects,	
14	including costs incidental and	
15	appurtenant thereto and the payment of	
16	liabilities incurred prior to April 1,	
17	2010(09571056)	342,000
18		
19	SOLID WASTE MANAGEMENT (CCP)	50,000
20		-----
21		
22	Capital Projects Fund	
23		
24	Solid Waste Purpose	
25		
26	For post-closure costs associated with the	
27	state-owned Rush Landfill including	
28	suballocation to other state departments	
29	and agencies (09RL1056)	50,000
30		
31	WATER RESOURCES (CCP)	184,934,000
32		-----
33		
34	Capital Projects Fund	
35		
36	Water Resources Purpose	
37		
38	For payment of a portion of the state's	
39	match for federal capitalization grants	
40	for the water pollution control revolv-	
41	ing fund (09RF1057)	29,600,000
42		
43	For services and expenses of certain water	
44	quality improvement projects in the same	
45	manner as set forth in paragraph (d) of	
46	subdivision 1 of section 56-0303 of	
47	the environmental conservation law	
48	(09LK1057)	5,000,000
49		
50	Flood Control Purpose	
51		
52	For various new and existing flood	
53	protection projects including the state	
54	share of federal sponsored flood control	
55	projects, and the maintenance of exist-	
56	ing flood control projects including	
57	personal services and fringe benefits,	
58	including suballocation to other state	
59	departments and agencies (09FL1063)	1,000,000
60		
61		

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CAPITAL PROJECTS 2010-11

1	For the state share of costs associated	
2	with the installation and/or reinstallation,	
3	upgrade, monitoring and maintenance	
4	of a statewide network of stream	
5	flow gauges including personal services	
6	and fringe benefits and indirect costs	
7	(09NG1063)	500,000
8		
9	For services and expenses for the state	
10	share of costs associated with matching	
11	federal funds for a statewide flood	
12	plain map modernization program, includ-	
13	ing suballocation to other state depart-	
14	ments and agencies (09FP1063)	834,000
15		
16	Federal Capital Projects Fund	
17		
18	Water Resources Purpose	
19		
20	For federal capitalization grants for the	
21	water pollution control revolving fund	
22	(09SF1057)	148,000,000
23		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION (CCP)
2
3 Capital Projects Fund
4
5 Administration Purpose
6
7 By chapter 55, section 1, of the laws of 2009:
8 For alterations, rehabilitation and improvements at education camps
9 and centers including personal services and fringe benefits and
10 indirect costs (09ED0950) ... 600,000 (re. \$600,000)
11 For services and expenses including personal services and fringe
12 benefits and indirect costs relating to the maintenance and upgrade
13 of the department's information technology infrastructure, including
14 but not limited to the improved resiliency of the existing computer
15 systems environment, business continuance, equipment and
16 infrastructure related to the DEC automated licensing system
17 (DECALS) and improvements necessary for compliance with statewide
18 cyber security requirements (09CS0950)
19 3,500,000 (re. \$3,500,000)
20
21 By chapter 55, section 1, of the laws of 2008:
22 For alterations, rehabilitation and improvements at education camps
23 and centers including personal services and fringe benefits and
24 indirect costs (09ED0850) ... 600,000 (re. \$311,000)
25 For services and expenses including personal services and fringe bene-
26 fits relating to the maintenance and upgrade of the department's
27 information technology infrastructure, including but not limited to
28 the improved resiliency of the existing computer systems environ-
29 ment, business continuance, equipment and infrastructure related to
30 the DEC automated licensing system (DECALS) and improvements neces-
31 sary for compliance with statewide cyber security requirements
32 (09CS0850) ... 3,500,000 (re. \$3,500,000)
33
34 By chapter 55, section 1, of the laws of 2007:
35 For alterations, rehabilitation and improvements at education camps
36 and centers including personal services and fringe benefits and
37 indirect costs (09ED0750) ... 600,000 (re. \$224,000)
38 For services and expenses relating to the maintenance and upgrade of
39 the department's information technology infrastructure, including
40 but not limited to the improved resiliency of the existing computer
41 systems environment, business continuance, equipment and infrastruc-
42 ture related to the DEC automated licensing system (DECALS) and
43 improvements necessary for compliance with statewide cyber security
44 requirements (09CS0750) ... 2,000,000 (re. \$2,000,000)
45
46 By chapter 55, section 1, of the laws of 2006:
47 For services and expenses relating to the maintenance and upgrade of
48 the department's information technology infrastructure, including
49 but not limited to the improved resiliency of the existing computer
50 systems environment, business continuance, equipment and infrastruc-
51 ture related to the DEC automated licensing system (DECALS) and
52 improvements necessary for compliance with statewide cyber security
53 requirements (09CS0650) ... 3,000,000 (re. \$2,000,000)
54
55 AIR RESOURCES (CCP)
56
57 Special Revenue Funds - Other
58 Clean Air Fund
59 Mobile Source Account
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Air Resources Purpose
2
3 By chapter 54, section 1, of the laws of 2002:
4 For services and expenses relating to the implementation and adminis-
5 tration of the clean air mobile source program (09MO0255)
6 3,000,000 (re. \$2,033,000)
7
8 By chapter 54, section 1, of the laws of 2001:
9 For services and expenses relating to the implementation and adminis-
10 tration of the clean air mobile source program (09MO0155)
11 3,000,000 (re. \$370,000)
12
13 By chapter 55, section 1, of the laws of 2000:
14 For services and expenses relating to the implementation and adminis-
15 tration of the clean air mobile source program (09MO0055)
16 3,000,000 (re. \$336,000)
17
18 By chapter 55, section 1, of the laws of 1999:
19 For services and expenses relating to the implementation and adminis-
20 tration of the clean air mobile source program (09MO9955)
21 3,000,000 (re. \$212,000)
22
23 Special Revenue Funds - Other
24 Clean Air Fund
25 Operating Permit Program Account
26
27 Air Resources Purpose
28
29 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
30 section 1, of the laws of 1999:
31 For services and expenses relating to the implementation and adminis-
32 tration of the clean air operating permit program (09OP9855)
33 1,000,000 (re. \$1,000,000)
34
35 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
36
37 Capital Projects Fund
38
39 Air Resources Purpose
40
41 Air Quality Improvement Projects
42
43 By chapter 54, section 1, of the laws of 2002:
44 For state assistance payments for the state share of the costs of air
45 quality/green growth projects in accordance with the provisions of
46 title 6 of article 56 of the environmental conservation law for
47 project costs, including costs incidental and appurtenant thereto
48 and for payment of reimbursements to the clean water/clean air
49 implementation fund for services and expenses of state departments
50 and agencies, including fringe benefits, hereinafter referred to as
51 "Air Quality Project Disbursements". The moneys appropriated herein
52 may be suballocated to any state department or agency. Further,
53 moneys herein appropriated may be suballocated only to public
54 authorities and public benefit corporations specifically authorized
55 by title 6 of article 56 of the environmental conservation law to
56 enter into contracts for state assistance payments for the state
57 share of costs for air quality projects, provided however, that
58 moneys herein appropriated pursuant to subdivision 1 of section
59 56-0603 of the environmental conservation law for state clean-fueled
60 vehicles projects may be suballocated to any public authority or
61 public benefit corporation and moneys herein appropriated pursuant
62 to section 56-0607 of the environmental conservation law for other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 air quality projects may be suballocated to the environmental facil-
 2 ities corporation. Notwithstanding any other provision of law to the
 3 contrary, the moneys hereby appropriated shall be available for
 4 state air quality improvement projects in accordance with title 6 of
 5 article 56 of the environmental conservation law upon the issuance
 6 of a certificate of approval of availability by the director of the
 7 division of the budget. The state comptroller shall at the commence-
 8 ment of each month certify to the director of the division of the
 9 budget, the commissioner of environmental conservation, the chairman
 10 of the senate finance committee, and the chairman of the assembly
 11 ways and means committee, the amounts disbursed from this appropri-
 12 ation for "Air Quality Improvement Disbursements" for the month
 13 preceding such certification (09BA0255)
 14 6,000,000 (re. \$4,166,000)
 15

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Clean-fueled buses projects	4,000
State clean-fueled vehicles projects .	2,000

Total	6,000
	=====

26 By chapter 54, section 1, of the laws of 2001:
 27 For state assistance payments for the state share of the costs of air
 28 quality/green growth projects in accordance with the provisions of
 29 title 6 of article 56 of the environmental conservation law for
 30 project costs, including costs incidental and appurtenant thereto
 31 and for payment of reimbursements to the clean water/clean air
 32 implementation fund for services and expenses of state departments
 33 and agencies, including fringe benefits, hereinafter referred to as
 34 "Air Quality Project Disbursements". The moneys appropriated herein
 35 may be suballocated to any state department or agency. Further,
 36 moneys herein appropriated may be suballocated only to public
 37 authorities and public benefit corporations specifically authorized
 38 by title 6 of article 56 of the environmental conservation law to
 39 enter into contracts for state assistance payments for the state
 40 share of costs for air quality projects, provided however, that
 41 moneys herein appropriated pursuant to subdivision 1 of section
 42 56-0603 of the environmental conservation law for state clean-fueled
 43 vehicles projects may be suballocated to any public authority or
 44 public benefit corporation and moneys herein appropriated pursuant
 45 to section 56-0607 of the environmental conservation law for other
 46 air quality projects may be suballocated to the environmental facil-
 47 ities corporation. Notwithstanding any other provision of law to the
 48 contrary, the moneys hereby appropriated shall be available for
 49 state air quality improvement projects in accordance with title 6 of
 50 article 56 of the environmental conservation law upon the issuance
 51 of a certificate of approval of availability by the director of the
 52 division of the budget. The state comptroller shall at the commence-
 53 ment of each month certify to the director of the division of the
 54 budget, the commissioner of environmental conservation, the chairman
 55 of the senate finance committee, and the chairman of the assembly
 56 ways and means committee, the amounts disbursed from this appropri-
 57 ation for "Air Quality Improvement Disbursements" for the month
 58 preceding such certification (09BA0155)
 59 12,000,000 (re. \$3,902,000)
 60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Project Schedule

2 PROJECT	AMOUNT

(thousands of dollars)	
5 Clean-fueled buses projects.....	4,000
6 Clean air for schools projects.....	8,000

8 Total	12,000
=====	

9

10

11 By chapter 55, section 1, of the laws of 2000:

12 For state assistance payments for the state share of the costs of air

13 quality/green growth projects in accordance with the provisions of

14 title 6 of article 56 of the environmental conservation law for

15 project costs, including costs incidental and appurtenant thereto

16 and for payment of reimbursements to the clean water/clean air

17 implementation fund for services and expenses of state departments

18 and agencies, including fringe benefits, hereinafter referred to as

19 "Air Quality Project Disbursements". The moneys appropriated herein

20 may be suballocated to any state department or agency. Further,

21 moneys herein appropriated may be suballocated only to public

22 authorities and public benefit corporations specifically authorized

23 by title 6 of article 56 of the environmental conservation law to

24 enter into contracts for state assistance payments for the state

25 share of costs for air quality projects, provided however, that

26 moneys herein appropriated pursuant to subdivision 1 of section

27 56-0603 of the environmental conservation law for state clean-fueled

28 vehicles projects may be suballocated to any public authority or

29 public benefit corporation and moneys herein appropriated pursuant

30 to section 56-0607 of the environmental conservation law for other

31 air quality projects may be suballocated to the environmental facil-

32 ities corporation. Notwithstanding any other provision of law to the

33 contrary, the moneys hereby appropriated shall be available for

34 state air quality improvement projects in accordance with title 6 of

35 article 56 of the environmental conservation law upon the issuance

36 of a certificate of approval of availability by the director of the

37 division of the budget. The state comptroller shall at the commence-

38 ment of each month certify to the director of the division of the

39 budget, the commissioner of environmental conservation, the chairman

40 of the senate finance committee, and the chairman of the assembly

41 ways and means committee, the amounts disbursed from this appropri-

42 ation for "Air Quality Improvement Disbursements" for the month

43 preceding such certification (09BA0055)

44 26,000,000 (re. \$1,266,000)

45

46 Project Schedule

47 PROJECT	AMOUNT

(thousands of dollars)	
50 State clean-fueled vehicles	
51 projects.....	2,000
52 Clean-fueled buses projects.....	4,000
53 Clean air for schools projects.....	20,000

55 Total	26,000
=====	

56

57

58 By chapter 55, section 1, of the laws of 1999:

59 For state assistance payments for the state share of the costs of air

60 quality/green growth projects in accordance with the provisions of

61 title 6 of article 56 of the environmental conservation law for

62 project costs, including costs incidental and appurtenant thereto

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 and for payment of reimbursements to the clean water/clean air
 2 implementation fund for services and expenses of state departments
 3 and agencies, including fringe benefits, hereinafter referred to as
 4 "Air Quality Project Disbursements". The moneys appropriated herein
 5 may be suballocated to any state department or agency. Further,
 6 moneys herein appropriated may be suballocated only to public
 7 authorities and public benefit corporations specifically authorized
 8 by title 6 of article 56 of the environmental conservation law to
 9 enter into contracts for state assistance payments for the state
 10 share of costs for air quality projects, provided however, that
 11 moneys herein appropriated pursuant to subdivision 1 of section
 12 56-0603 of the environmental conservation law for state clean-fueled
 13 vehicles projects may be suballocated to any public authority or
 14 public benefit corporation and moneys herein appropriated pursuant
 15 to section 56-0607 of the environmental conservation law for other
 16 air quality projects may be suballocated to the environmental facil-
 17 ities corporation. Notwithstanding any other provision of law to the
 18 contrary, the moneys hereby appropriated shall be available for
 19 state air quality improvement projects in accordance with title 6 of
 20 article 56 of the environmental conservation law upon the issuance
 21 of a certificate of approval of availability by the director of the
 22 division of the budget. The state comptroller shall at the commence-
 23 ment of each month certify to the director of the division of the
 24 budget, the commissioner of environmental conservation, the chairman
 25 of the senate finance committee, and the chairman of the assembly
 26 ways and means committee, the amounts disbursed from this appropri-
 27 ation for "Air Quality Improvement Disbursements" for the month
 28 preceding such certification (09BA9955)
 29 37,000,000 (re. \$38,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
State clean-fueled vehicles	
projects	4,000
Clean-fueled buses projects	8,000
Clean air for schools projects	25,000

Total	37,000
=====	

42
 43 By chapter 55, section 1, of the laws of 1998:
 44 For state assistance payments for the state share of the costs of air
 45 quality/green growth projects in accordance with the provisions of
 46 title 6 of article 56 of the environmental conservation law for
 47 project costs, including costs incidental and appurtenant thereto
 48 and for payment of reimbursements to the clean water/clean air
 49 implementation fund for services and expenses of state departments
 50 and agencies, including fringe benefits, hereinafter referred to as
 51 "Air Quality Project Disbursements". The moneys appropriated herein
 52 may be suballocated to any state department or agency. Further,
 53 moneys herein appropriated may be suballocated only to public
 54 authorities and public benefit corporations specifically authorized
 55 by title 6 of article 56 of the environmental conservation law to
 56 enter into contracts for state assistance payments for the state
 57 share of costs for air quality projects, provided however, that
 58 moneys herein appropriated pursuant to paragraph one of section
 59 56-0603 of the environmental conservation law for state clean-fueled
 60 vehicles projects may be suballocated to any public authority or
 61 public benefit corporation and moneys herein appropriated pursuant
 62 to section 56-0607 of the environmental conservation law for other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 air quality projects may be suballocated to the environmental facil-
 2 ities corporation. Notwithstanding the provisions of any general or
 3 special law, the moneys hereby appropriated shall be available for
 4 state air quality improvement projects in accordance with title 6 of
 5 article 56 of the environmental conservation law upon the issuance
 6 of a certificate of approval of availability by the director of the
 7 division of the budget. The state comptroller shall at the commence-
 8 ment of each month certify to the director of the division of the
 9 budget, the commissioner of environmental conservation, the chairman
 10 of the senate finance committee, and the chairman of the assembly
 11 ways and means committee the amounts disbursed from this appropri-
 12 ation for "Air Quality Improvement Disbursements" for the month
 13 preceding such certification (09BA9855)
 14 44,000,000 (re. \$3,121,000)

15
 16 project schedule

17 PROJECT	18 AMOUNT

19 (thousands of dollars)	
20 State clean-fueled vehicles	
21 projects	6,000
22 Clean-fueled buses projects	10,000
23 Other air quality projects	3,000
24 Clean air for schools projects	10,000
25 Clean air for schools projects	15,000
26	-----
27 Total	44,000
28	=====

29
 30 By chapter 55, section 1, of the laws of 1997:
 31 For state assistance payments for the state share of the costs of air
 32 quality/green growth projects in accordance with the provisions of
 33 title 6 of article 56 of the environmental conservation law for
 34 project costs, including costs incidental and appurtenant thereto
 35 and for payment of reimbursements to the clean water/clean air
 36 implementation fund for services and expenses of state departments
 37 and agencies, including fringe benefits, hereinafter referred to as
 38 "Air Quality Project Disbursements". The moneys appropriated herein
 39 may be suballocated to any state department or agency. Further,
 40 moneys herein appropriated may be suballocated only to public
 41 authorities and public benefit corporations specifically authorized
 42 by title 6 of article 56 of the environmental conservation law to
 43 enter into contracts for state assistance payments for the state
 44 share of costs for air quality projects, provided however, that
 45 moneys herein appropriated pursuant to paragraph one of section
 46 56-0603 of the environmental conservation law for state clean-fueled
 47 vehicles projects may be suballocated to any public authority or
 48 public benefit corporation and moneys herein appropriated pursuant
 49 to section 56-0607 of the environmental conservation law for other
 50 air quality projects may be suballocated to the environmental facil-
 51 ities corporation. Notwithstanding the provisions of any general or
 52 special law, the moneys hereby appropriated shall be available for
 53 state air quality improvement projects in accordance with title 6 of
 54 article 56 of the environmental conservation law upon the issuance
 55 of a certificate of approval of availability by the director of the
 56 division of the budget. The state comptroller shall at the commence-
 57 ment of each month certify to the director of the division of the
 58 budget, the commissioner of environmental conservation, the chairman
 59 of the senate finance committee, and the chairman of the assembly
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 ways and means committee the amounts disbursed from this appropri-
 2 ation for "Air Quality Improvement Disbursements" for the month
 3 preceding such certification (09BA9755)
 4 80,000,000 (re. \$20,680,000)

5
6 project schedule

7 PROJECT	AMOUNT
8 -----	
9 (thousands of dollars)	
10 State clean-fueled vehicles	
11 projects	4,000
12 Clean-fueled buses projects	4,000
13 Other air quality projects	17,000
14 Clean air for schools projects ..	25,000
15 Environmental compliance assist-	
16 ance projects - air quality ...	30,000
17	-----
18 Total	80,000
19	=====

21 AIR RESOURCES - EQBA (CCP)

23 Capital Projects Fund - EQBA (Bondable)

25 Air Resources Purpose

27 Municipal Air Quality Improvement Projects

29 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 30 section 1, of the laws of 2003:

31 For payment of the costs of state air quality improvement projects
 32 including suballocation to other state departments and agencies
 33 (09720255) ... 5,810,000 (re. \$5,463,000)

35 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 36 section 1, of the laws of 1996:

37 For the state share of the cost of municipal air quality improvement
 38 projects, including the payment of liabilities incurred prior to
 39 April one, nineteen hundred eighty-three (02878655) ...
 40 15,689,000 (re. \$8,000)

42 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
 43 section 3, of the laws of 1993:

44 For the state share of the cost of municipal air quality improvement
 45 projects, including the payment of liabilities incurred prior to
 46 April 1, 1981 (00333755) 20,222,000 (re. \$2,000)

48 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 49 section 3, of the laws of 1982, and as supplemented by certificate
 50 of transfer issued pursuant to the provisions of section 93 of the
 51 state finance law as amended, for:

52 The state share of the cost of municipal air quality improvement
 53 projects, including the payment of liabilities incurred prior to
 54 April 1, 1975 (00320655) (re. \$2,000)

56 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 57 section 3, of the laws of 1988, and as supplemented by certificate
 58 of transfer issued pursuant to the provisions of section 93 of the
 59 state finance law as amended, for:

60 The state share of the cost of municipal air quality improvement
 61 projects including the payment of liabilities incurred prior to
 62 April 1, 1974 (00319455) 15,483,930 (re. \$1,000)

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1 By chapter 673, section 4, of the laws of 1973, as amended by chapter
2 54, section 3, of the laws of 1989, for:

3 The state share of the cost of municipal air quality improvement
4 projects (00319055) 15,230,931 (re. \$342,000)

5
6

State Air Quality Improvement Projects

7
8

By chapter 54, section 1, of the laws of 1987:

9 For payment of the cost of State air quality improvement projects,
10 including the payment of liabilities incurred prior to April 1, 1987
11 (09A18755) 2,588,000 (re. \$528,000)

12
13

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

14
15

Clean Water/Clean Air Bond Fund - 127

16
17

Bond Proceeds Purpose

18
19

By chapter 55, section 1, of the laws of 1997:

20 The sum of \$1,475,000,000 or so much thereof as may be necessary is
21 hereby appropriated from the clean water/clean air bond fund as
22 established by section 97-aaa of the state finance law for payment
23 to the capital projects fund for disbursements from such fund as
24 certified by the state comptroller as: "Safe Drinking Water Project
25 Disbursements", "Clean Water Project Disbursements", "Solid Waste
26 Project Disbursements", "Environmental Restoration Project Disburse-
27 ments", and "Air Quality Project Disbursements".

28 The director of the budget shall designate to the state comptroller
29 appropriations made from the capital projects fund which are eligi-
30 ble for reimbursement from the clean air/clean water bond fund.

31 The state comptroller shall at the commencement of each month certify
32 to the director of the budget, the chairman of the senate finance
33 committee, and the chairman of the assembly ways and means commit-
34 tee, the amounts disbursed from such appropriations.

35 No moneys shall be available from the clean water/clean air bond fund
36 until a certificate of approval of availability shall have been
37 issued by the director of the budget, and a copy of such certificate
38 of approval filed with the chairman of the senate finance committee
39 and the chairman of the assembly ways and means committee (09019710)
40 ... 1,475,000,000 (re. \$332,353,000)

41
42

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

43
44

Clean Water/Clean Air Implementation Fund

45
46

Clean Water/Clean Air Implementation Purpose

47
48

By chapter 55, section 1, of the laws of 2009:

49 For services and expenses including personal services and fringe
50 benefits necessary to implement the clean water/clean air bond act
51 (09BA09WI) ... 1,050,000 (re. \$1,050,000)

52
53

By chapter 55, section 1, of the laws of 2008:

54 For services and expenses including personal services and fringe bene-
55 fits necessary to implement the clean water/clean air bond act
56 (09BA08WI) ... 1,050,000 (re. \$1,050,000)

57
58

By chapter 55, section 1, of the laws of 2007:

59 For services and expenses including personal services and fringe bene-
60 fits necessary to implement the clean water/clean air bond act
61 (09BA07WI) ... 1,050,000 (re. \$1,050,000)

62

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1 By chapter 55, section 1, of the laws of 2006:
 2 For services and expenses including personal services and fringe bene-
 3 fits necessary to implement the clean water/clean air bond act
 4 (09BA06WI) ... 1,050,000 (re. \$1,050,000)

5
 6 By chapter 55, section 1, of the laws of 2005:
 7 For services and expenses including personal services and fringe bene-
 8 fits necessary to implement the clean water/clean air bond act
 9 (09BA05WI) ... 1,050,000 (re. \$1,348,000)

10
 11 By chapter 55, section 1, of the laws of 2004:
 12 For services and expenses including personal services and fringe bene-
 13 fits necessary to implement the clean water/clean air bond act in
 14 accordance with the purpose included in the following project sched-
 15 ular (09BA04WI) ... 2,527,000 (re. \$1,591,000)

16
 17 Project Schedule

18 PROJECT	19 AMOUNT
20 -----	
21 (thousands of dollars)	
22 Clean Water	1,071
23 Environmental Restoration	1,138
24 Solid Waste	318
25 -----	
26 Total	2,527
27 =====	

28 ENVIRONMENT AND RECREATION (CCP)
 29
 30 Environmental Protection Fund
 31
 32 Environment and Recreation Purpose
 33

34 By chapter 55, section 1, of the laws of 2009:
 35 For services and expenses of projects and purposes authorized by
 36 section 92-s of the state finance law to receive funding from the
 37 solid waste account in accordance with a programmatic and financial
 38 plan to be approved by the director of the budget, including
 39 suballocation to other state departments and agencies, according to
 40 the following:

41 Municipal waste reduction or recycling projects (09MR09ER)
 42 10,825,000 (re. \$10,825,000)
 43 Notwithstanding any law to the contrary, for the breast cancer and
 44 environmental risk factors program at Cornell University
 45 [(09BC09ER)] (09BC09ER) ... 450,000 (re. \$450,000)

46 For services and expenses of projects and purposes authorized by
 47 section 92-s of the state finance law to receive funding from the
 48 parks, recreation and historic preservation account in accordance
 49 with a programmatic and financial plan to be approved by the
 50 director of the budget, including suballocation to other state
 51 departments and agencies, according to the following:

52 Notwithstanding subdivision 7 of section 92-s of the state finance law
 53 or any other law to the contrary, for services and expenses of the
 54 Hudson River Park Trust for projects related to the development of
 55 the Hudson River Park consistent with provisions of chapter 592 of
 56 the laws of 1998; provided, however, such funds shall not be
 57 available for suballocation to any public benefit corporation or
 58 public authority with the exception of the Hudson River Park Trust
 59 and shall be available solely for the liabilities incurred by the
 60 Hudson River Park Trust or by other state departments or agencies on
 61 behalf of the Hudson River Park Trust and shall be available solely
 62 for the liabilities incurred by the Hudson River Park Trust or by

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1 other state departments or agencies on behalf of the Hudson River
2 Park Trust on or after April 1, 1999. Provided further that, the
3 comptroller is hereby authorized and directed to release monies to
4 the Hudson River Park Trust in amounts set forth in a schedule
5 approved by the director of the budget (09HR09ER)
6 6,000,000 (re. \$6,000,000)
7 Notwithstanding any law to the contrary, for zoos, botanical gardens
8 and aquaria program [(09ZB09ER)] (09ZB09ER)
9 9,000,000 (re. \$9,000,000)
10 For services and expenses of projects and purposes authorized by
11 section 92-s of the state finance law to receive funding from the
12 open space account in accordance with a programmatic and financial
13 plan to be approved by the director of the budget, including
14 suballocation to other state departments and agencies, according to
15 the following:
16 Albany Pine Bush Preserve Commission (09AP09ER)
17 2,000,000 (re. \$2,000,000)
18 Long Island Central Pine Barrens Planning [(09LP09ER)] (09LP09ER)
19 1,100,000 (re. \$1,100,000)
20 Long Island South Shore Estuary Reserve (09SE09ER)
21 900,000 (re. \$900,000)
22 Non-agricultural non-point source abatement and control projects
23 (09NP09ER) ... 5,600,000 (re. \$5,600,000)
24 Biodiversity stewardship and research, and notwithstanding any law to
25 the contrary, \$100,000 for Cayuga Island [(09BD09ER)] (09BD09ER) ...
26 500,000 (re. \$500,000)
27 Notwithstanding any law to the contrary, for Soil and Water
28 Conservation District activities as authorized for reimbursement in
29 section 11-a of the soil and water conservation districts law
30 (09SW09ER) ... 3,000,000 (re. \$3,000,000)
31 Notwithstanding any law to the contrary, for Agricultural Waste
32 Management projects (09AW09ER) ... 450,000 (re. \$450,000)
33
34 By chapter 55, section 1, of the laws of 2009, as amended by chapter
35 502, section 5, of the laws of 2009:
36 Secondary materials regional marketing assistance and energy
37 conservation services projects (09SM09ER)
38 1,381,000 (re. \$1,381,000)
39 Pesticides program (09PD09ER) ... 500,000 (re. \$500,000)
40 Notwithstanding any law to the contrary, for assessment and recovery
41 of any natural resource damages (09RD09ER)
42 431,000 (re. \$431,000)
43 Notwithstanding any law to the contrary, for the pollution prevention
44 institute; including \$959,000 for the Green Initiative Institute and
45 \$336,000 for the Interstate Chemicals Clearinghouse (09PP09ER)..
46 2,253,000 (re. \$2,253,000)
47 Local waterfront revitalization programs, notwithstanding any law to
48 the contrary, not less than, \$9,750,000 for waterfront
49 revitalization projects which are in or primarily serve areas where
50 demographic and other relevant data for such areas demonstrate that
51 the areas are densely populated and have sustained physical
52 deterioration, decay, neglect, or disinvestment, or where a
53 substantial proportion of the residential population is of low
54 income or is otherwise disadvantaged and is underserved with respect
55 to the existing recreational opportunities in the area; and provided
56 further this appropriation shall not be construed to restrict the
57 use of any additional monies for such projects; \$1,000,000 for
58 Buffalo Waterfront; \$300,000 for Niagara River Greenway; and
59 \$700,000 for Hudson and Champlain Docks (09WR09ER)
60 24,021,000 (re. \$24,021,000)
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Parks, recreation and historic preservation projects, notwithstanding
2 any law to the contrary, not less than, \$8,490,000 for municipal
3 parks projects which are in or primarily serve areas where
4 demographic and other relevant data for such areas demonstrate that
5 the areas are densely populated and have sustained physical
6 deterioration, decay, neglect or disinvestment or where a
7 substantial proportion of the residential population is of low
8 income or is otherwise disadvantaged and is underserved with respect
9 to the existing recreational opportunities in the area, and
10 notwithstanding any law to the contrary, \$500,000 for Olmstead Park
11 (09MP09ER) ... 20,813,000 (re. \$20,813,000)
12 Notwithstanding any law to the contrary, for state parks and land and
13 easement infrastructure, access and stewardship projects which shall
14 include capital projects: (i) on state parks and state owned lands
15 acquired pursuant to sections 54-0303 and 56-0307 of the
16 environmental conservation law and (ii) on state parks or state
17 owned lands and easements under the jurisdiction of the department
18 of environmental conservation or the office of parks, recreation and
19 historic preservation for access opportunities for people with
20 disabilities; access to the State Forest Preserve; State
21 reforestation, Wildlife Management areas and conservation easement
22 lands; recreational trail construction and maintenance; Catskill and
23 Adirondack campground improvements to public access and sanitation
24 facilities; environmental education; conservation education facility
25 improvements; archeological, historic, cultural and natural resource
26 surveys, forest health surveys, interpretation, and inventories;
27 Forest Preserve and state forest unit management planning;
28 conservation easement public recreation planning; habitat
29 restoration and enhancement; state fish hatchery improvements; water
30 access facilities and safety improvements; public beach facility
31 development and improvement; public access improvements at day use
32 areas; state historic site exterior restoration; and cabin area and
33 camping facility development, restoration and reconstruction
34 (09ST09ER) ... 5,000,000 (re. \$5,000,000)
35 Notwithstanding any law to the contrary, for the purposes of Hudson-
36 FultonChamplain Quadricentennial celebrations, projects and programs
37 (09QC09ER) ... 450,000 (re. \$450,000)
38 Costs related to the acquisition of the following properties: Atlantic
39 Coast, Long Island Sound Coastal Area, Long Island South Shore
40 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
41 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
42 projects, Western Suffolk/Nassau Special Groundwater Protection
43 Areas, Harbor Herons Wildlife Complex, Inner City/ Underserved
44 Community Parks, Long Pond/ Butler Woods, Staten Island Greenbelt,
45 Staten Island Wet Woods, Harlem River Waterfront, Great Swamp,
46 Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York
47 Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam
48 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
49 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
50 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
51 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
52 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
53 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
54 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine
55 Bush, Five Rivers Environmental Education Center, Helderberg
56 Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill
57 Watershed-Saratoga National Historic Park View shed, Washington
58 County Agricultural Lands-Saratoga National Historic Park View shed,
59 Westmere Woods, International Paper Fee Lands, Lake George
60 watershed, Lake Champlain watershed, Boeselager forestry,
61 Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer
62 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management

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1 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley
2 Corridor/Barge Canal, Oomsdale farm and surrounding landscape,
3 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
4 Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract,
5 State Forest and Wildlife Management Area Protection, Follensby
6 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney
7 Park, Finch Woodlands, Washington County Grasslands, Northern Flow
8 River Corridors, Recreational Trail Linkages and Networks, Bog
9 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
10 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
11 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
12 Core Forests and Headwater Streams, Tioga County Park Opportunities,
13 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
14 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
15 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
16 Corridor, Junius Ponds State Forest and Wildlife Management Area
17 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
18 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
19 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
20 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
21 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
22 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
23 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
24 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
25 Small Projects, Working Forest Lands, State Park and State Historic
26 Site Protection, (a) notwithstanding any law to the contrary,
27 \$500,000 from the land acquisition allocation for urban forestry
28 projects provided that no less than \$250,000 shall be made available
29 for such programs in cities with populations of 65,000 or more; (b)
30 notwithstanding any law to the contrary, \$1,575,000 from the land
31 acquisition allocation to the land trust alliance for the purpose of
32 awarding grants on a competitive basis to local land trusts,
33 provided that up to ten percent of such amount may be made available
34 for administrative costs and/or technical assistance (09LA09ER) ...
35 58,900,000 (re. \$58,900,000)
36 Agricultural non-point source abatement and control projects
37 (09AN09ER) ... 11,468,000 (re. \$11,468,000)
38 Notwithstanding any law to the contrary, for the Hudson River Estuary
39 Management Plan prepared pursuant to section 11-0306 of the
40 environmental conservation law (09HE09ER)
41 3,706,000 (re. \$3,706,000)
42 Notwithstanding any law to the contrary, for state assistance
43 payments, pursuant to a smart growth program, provided on a
44 competitive basis, to counties, cities, towns, or villages to
45 establish, update or implement comprehensive plans in a manner
46 consistent with smart growth; provided, however, that up to 25
47 percent of such payments may be awarded to not-for-profit
48 organizations for such purposes (09SG09ER)
49 400,000 (re. \$400,000)
50 Agriculture and farmland protection activities (09FP09ER)
51 22,054,000 (re. \$22,054,000)
52 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
53 Ontario Watershed Protection Alliance (09FL09ER)
54 1,151,000 (re. \$1,151,000)
55 Notwithstanding any law to the contrary, for the state share of costs
56 of wastewater treatment improvement projects undertaken by
57 municipalities to upgrade municipal systems to meet stormwater,
58 combined sewer overflow, sanitary sewer overflow and wastewater
59 treatment discharge requirements with priority given to systems that
60 are in violation of title 8 of article 17 of the environmental
61 conservation law and aquatic habitat restoration projects undertaken
62 by municipalities and not-for-profit corporations for aquatic

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1 habitat restoration projects as defined in subdivision 1 of section
2 56-0101 of the environmental conservation law (09WQ09ER)
3 8,900,000 (re. \$8,900,000)
4 Notwithstanding any law to the contrary for New York ocean and Great
5 Lakes ecosystem conservation projects, consistent with the policy
6 articulated in article 14 of the environmental conservation law
7 (09GL09ER) ... 5,953,000 (re. \$5,953,000)
8 Notwithstanding any law to the contrary, for the implementation of the
9 recommendations of the invasive species task force prepared pursuant
10 to chapter 324 of the laws of 2003 and for the purposes set forth in
11 chapter 674 of the laws of 2007 including not less than \$96,000 for
12 Lake George, provided that not less than \$1,000,000 be made
13 available for invasive species eradication, and including grants
14 related to the control and management of invasive species. Such
15 funding for grants shall be provided on a competitive basis in
16 consultation with the New York Invasive Species Council (09IS09ER)
17 ... 4,794,000 (re. \$4,794,000)
18
19 By chapter 55, section 1, of the laws of 2008:
20 For services and expenses of projects and purposes authorized by
21 section 92-s of the state finance law to receive funding from the
22 solid waste account in accordance with a programmatic and financial
23 plan to be approved by the director of the budget, including subal-
24 location to other state departments and agencies, according to the
25 following:
26 Notwithstanding any law to the contrary, for the pollution prevention
27 institute (09PP08ER) ... 1,000,000 (re. \$1,000,000)
28 Notwithstanding any law to the contrary, for the breast cancer and
29 environmental risk factors program at Cornell University (09BC08ER)
30 ... 450,000 (re. \$124,000)
31 For services and expenses of projects and purposes authorized by
32 section 92-s of the state finance law to receive funding from the
33 parks, recreation and historic preservation account in accordance
34 with a programmatic and financial plan to be approved by the direc-
35 tor of the budget, including suballocation to other state depart-
36 ments and agencies, according to the following:
37 Notwithstanding any law to the contrary, for zoos, botanical gardens
38 and aquaria program (09ZB08ER)
39 9,000,000 (re. \$8,497,000)
40 Notwithstanding any law to the contrary, for the Catskill Interpretive
41 Center (09CC08ER) ... 1,000,000 (re. \$994,000)
42 Notwithstanding any law to the contrary, for the purposes of Hudson-
43 FultonChamplain Quadricentennial celebrations, projects and programs
44 (09QC08ER) ... 3,000,000 (re. \$1,554,000)
45 Notwithstanding any law to the contrary, for solar energy initiatives
46 (09SO08ER) ... 2,000,000 (re. \$2,000,000)
47 For services and expenses of projects and purposes authorized by
48 section 92-s of the state finance law to receive funding from the
49 open space account in accordance with a programmatic and financial
50 plan to be approved by the director of the budget, including subal-
51 location to other state departments and agencies, according to the
52 following:
53 Albany Pine Bush Preserve Commission (09AP08ER)
54 2,000,000 (re. \$2,000,000)
55 Long Island Central Pine Barrens Planning (09LP08ER)
56 1,100,000 (re. \$1,100,000)
57 Long Island South Shore Estuary Reserve (09SE08ER)
58 900,000 (re. \$900,000)
59 Notwithstanding any law to the contrary, for the Hudson River Estuary
60 Management Plan prepared pursuant to section 11-0306 of the environ-
61 mental conservation law provided however that no more than
62

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1 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
2 al celebrations, projects and programs (09HE08ER)
3 5,000,000 (re. \$4,241,000)
4 Notwithstanding any law to the contrary, for state assistance
5 payments, pursuant to a smart growth program, provided on a compet-
6 itive basis, to counties, cities, towns, or villages to establish,
7 update or implement comprehensive plans in a manner consistent with
8 smart growth; provided, however, that up to 25 percent of such
9 payments may be awarded to not-for-profit organizations for such
10 purposes (09SG08ER) ... 1,000,000 (re. \$1,000,000)
11 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
12 Ontario Watershed Protection Alliance (09FL08ER)
13 2,300,000 (re. \$2,300,000)
14 Notwithstanding any law to the contrary, for Agricultural Waste
15 Management projects (09AW08ER) ... 350,000 (re. \$350,000)
16
17 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
18 section 4, of the laws of 2009:
19 Municipal waste reduction or recycling projects (09MR08ER)
20 9,825,000 (re. \$9,364,000)
21 Secondary materials regional marketing assistance and energy conserva-
22 tion services projects (09SM08ER)
23 2,500,000 (re. \$2,500,000)
24 Parks, recreation and historic preservation projects, notwithstanding
25 any law to the contrary, not less than, \$6,400,000 for municipal
26 parks projects which are in or primarily serve areas where demo-
27 graphic and other relevant data for such areas demonstrate that the
28 areas are densely populated and have sustained physical deteri-
29 oration, decay, neglect or disinvestment or where a substantial
30 proportion of the residential population is of low income or is
31 otherwise disadvantaged and is underserved with respect to the
32 existing recreational opportunities in the area, and notwithstanding
33 any law to the contrary, \$50,000 from the heritage areas allocation
34 for the purpose of awarding grants on a competitive basis to herit-
35 age area organizations designated in statute (09MP08ER)
36 19,225,000 (re. \$19,225,000)
37 Notwithstanding any law to the contrary, for state parks and land and
38 easement infrastructure, access and stewardship projects which shall
39 include capital projects: (i) on state parks and state owned lands
40 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
41 mental conservation law; (ii) on state parks or state owned lands
42 and easements under the jurisdiction of the department of environ-
43 mental conservation or the office of parks, recreation and historic
44 preservation for access opportunities for people with disabilities;
45 access to the State Forest Preserve; State reforestation, Wildlife
46 Management areas and conservation easement lands; recreational trail
47 construction and maintenance; Catskill and Adirondack campground
48 improvements to public access and sanitation facilities; environ-
49 mental education; conservation education facility improvements;
50 archeological, historic, cultural and natural resource surveys,
51 forest health surveys, interpretation, and inventories; Forest
52 Preserve and state forest unit management planning; conservation
53 easement public recreation planning; habitat restoration and
54 enhancement; state fish hatchery improvements; water access facili-
55 ties and safety improvements; public beach facility development and
56 improvement; public access improvements at day use areas; state
57 historic site exterior restoration; and cabin area and camping
58 facility development, restoration and reconstruction; (iii) \$750,000
59 from such amount for Belleayre Mountain ski center projects
60 (09ST08ER) ... 4,000,000 (re. \$2,577,000)
61 Costs related to the acquisition of the following properties: Atlantic
62 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-

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1 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
2 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
3 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
4 Herons Wildlife Complex, Inner City/Underserved Community Parks,
5 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
6 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
7 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
8 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
9 Railroad, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
10 ling Forest, Shawangunk Mountains, Northeastern Westchester
11 Watershed and Biodiversity Lands, Rockland Riverfront
12 Communities/Palisades Ridge, Catskill Mountain/Delaware River
13 Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail
14 Corridor, Catskill Unfragmented Forest, Long Path, New York City
15 Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,
16 Five Rivers Environmental Education Center, Helderberg Escarpment,
17 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
18 Saratoga National Historic Park View shed, Washington County Agri-
19 cultural Lands-Saratoga National Historic Park View shed, Westmere
20 Woods, International Paper Fee Lands, Lake George watershed, Lake
21 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
22 working forests lands, Catskill River and Road corridor, Rensselaer
23 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
24 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
25 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
26 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
27 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
28 and Wildlife Management Area Protection, Follensby Park, National
29 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
30 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
31 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
32 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
33 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
34 Core Forests and Headwater Streams, Tioga County Park Opportunities,
35 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
36 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
37 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
38 Corridor, Junius Ponds State Forest and Wildlife Management Area
39 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
40 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
41 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
42 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
43 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
44 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
45 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
46 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
47 Small Projects, Working Forest Lands, and State Park and State
48 Historic Site Protection, (a) notwithstanding any law to the contra-
49 ry, \$500,000 from the land acquisition allocation for urban forestry
50 projects provided that no less than \$250,000 shall be made available
51 for such programs in cities with populations of 65,000 or more; (b)
52 notwithstanding any law to the contrary, \$1,575,000 from the land
53 acquisition allocation to the land trust alliance for the purpose of
54 awarding grants on a competitive basis to local land trusts,
55 provided that up to ten percent of such amount may be made available
56 for administrative costs and/or technical assistance (09LA08ER) ...
57 58,725,000 (re. \$32,616,000)
58 Agricultural non-point source abatement and control projects
59 (09AN08ER) ... 9,500,000 (re. \$9,500,000)
60 Non-agricultural non-point source abatement and control projects
61 (09NP08ER) ... 4,750,000 (re. \$4,750,000)
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Agriculture and farmland protection activities (09FP08ER)
2 23,000,000 (re. \$23,000,000)
3 Notwithstanding any law to the contrary, for the state share of costs
4 of wastewater treatment improvement projects undertaken by munici-
5 palities to upgrade municipal systems to meet stormwater, combined
6 sewer overflow, sanitary sewer overflow and wastewater treatment
7 discharge requirements with priority given to systems that are in
8 violation of title 8 of article 17 of the environmental conservation
9 law and aquatic habitat restoration projects undertaken by munici-
10 palities and not-for-profit corporations for aquatic habitat resto-
11 ration projects as defined in subdivision 1 of section 56-0101 of
12 the environmental conservation law (09WQ08ER)
13 9,000,000 (re. \$9,000,000)
14 Notwithstanding any law to the contrary for New York ocean and Great
15 Lakes ecosystem conservation projects, consistent with the policy
16 articulated in article 14 of the environmental conservation law
17 (09GL08ER) ... 4,500,000 (re. \$4,500,000)
18 Notwithstanding any law to the contrary, for the implementation of the
19 recommendations of the invasive species task force prepared pursuant
20 to chapter 324 of the laws of 2003 and for the purposes set forth in
21 chapter 674 of the laws of 2007 provided that not less than
22 \$1,000,000 be made available for invasive species eradication, and
23 including grants related to the control and management of invasive
24 species. Such funding for grants shall be provided on a competitive
25 basis in consultation with the New York Invasive Species Council
26 (09IS08ER)
27 4,000,000 (re. \$3,858,000)
28
29 The appropriation made by chapter 55, section 1, of the laws of 2008, as
30 amended by chapter 1, section 4, of the laws of 2009, is hereby
31 amended and reappropriated to read:
32 Notwithstanding section 235-a of the education law and section
33 97-oo of the state finance law for biodiversity stewardship and
34 research (09BD08ER) ... 500,000 (re. \$500,000)
35
36 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
37 section 1, of the laws of 2009:
38 Local waterfront revitalization programs, notwithstanding any law to
39 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
40 tion projects which are in or primarily serve areas where demograph-
41 ic and other relevant data for such areas demonstrate that the areas
42 are densely populated and have sustained physical deterioration,
43 decay, neglect, or disinvestment, or where a substantial proportion
44 of the residential population is of low income or is otherwise
45 disadvantaged and is underserved with respect to the existing recre-
46 ational opportunities in the area; and provided further this appro-
47 priation shall not be construed to restrict the use of any addi-
48 tional monies for such projects; \$250,000 for services and expenses
49 of the Upper Susquehanna Coalition (09WR08ER)
50 22,375,000 (re. \$22,300,000)
51
52 By chapter 55, section 1, of the laws of 2007:
53 For services and expenses of projects and purposes authorized by
54 section 92-s of the state finance law to receive funding from the
55 solid waste account in accordance with a programmatic and financial
56 plan to be approved by the director of the budget, including subal-
57 location to other state departments and agencies, according to the
58 following:
59 Non-hazardous landfill closure projects (09LC07ER)
60 3,000,000 (re. \$2,065,000)
61 Municipal waste reduction or recycling projects (09MR07ER)
62 9,825,000 (re. \$4,912,000)

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1 Secondary materials regional marketing assistance and energy conserva-
2 tion services projects (09SM07ER)
3 8,750,000 (re. \$8,750,000)
4 Pesticides program (09PD07ER) ... 2,025,000 (re. \$1,884,000)
5 Notwithstanding any law to the contrary, for assessment and recovery
6 of any natural resource damages to the Hudson River (09RD07ER) ...
7 1,300,000 (re. \$1,299,000)
8 Notwithstanding any law to the contrary, for the pollution prevention
9 institute (09PP07ER) ... 2,000,000 (re. \$767,000)
10 For services and expenses of projects and purposes authorized by
11 section 92-s of the state finance law to receive funding from the
12 parks, recreation and historic preservation account in accordance
13 with a programmatic and financial plan to be approved by the direc-
14 tor of the budget, including suballocation to other state depart-
15 ments and agencies, according to the following:
16 Local waterfront revitalization programs, notwithstanding any law to
17 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
18 tion projects which are in or primarily serve areas where demograph-
19 ic and other relevant data for such areas demonstrate that the areas
20 are densely populated and have sustained physical deterioration,
21 decay, neglect, or disinvestment, or where a substantial proportion
22 of the residential population is of low income or is otherwise
23 disadvantaged and is underserved with respect to the existing recre-
24 ational opportunities in the area; and provided further this section
25 shall not be construed to restrict the use of any additional monies
26 for such projects; \$1,625,000 for services and expenses of the
27 Beacon Institute; \$1,000,000 for services and expenses of riverfront
28 development properties in Rensselaer county; and \$1,000,000 for
29 services and expenses for Long Island water projects (09WR07ER) ...
30 26,625,000 (re. \$25,812,000)
31 Parks, recreation and historic preservation projects, notwithstanding
32 any law to the contrary, not less than, \$5,306,000 for municipal
33 parks projects which are in or primarily serve areas where demo-
34 graphic and other relevant data for such areas demonstrate that the
35 areas are densely populated and have sustained physical deteri-
36 oration, decay, neglect or disinvestment or where a substantial
37 proportion of the residential population is of low income or is
38 otherwise disadvantaged and is underserved with respect to the
39 existing recreational opportunities in the area (09MP07ER) ...
40 21,225,000 (re. \$19,738,000)
41 Notwithstanding subdivision 7 of section 92-s of the state finance law
42 or any other law to the contrary, for services and expenses of the
43 Hudson River Park Trust for projects related to the development of
44 the Hudson River Park consistent with provisions of chapter 592 of
45 the laws of 1998; provided, however, such funds shall not be avail-
46 able for suballocation to any public benefit corporation or public
47 authority with the exception of the Hudson River Park Trust and
48 shall be available solely for the liabilities incurred by the Hudson
49 River Park Trust or by other state departments or agencies on behalf
50 of the Hudson River Park Trust and shall be available solely for the
51 liabilities incurred by the Hudson River Park Trust or by other
52 state departments or agencies on behalf of the Hudson River Park
53 Trust on or after April 1, 1999. Provided further that, the comp-
54 troller is hereby authorized and directed to release monies to the
55 Hudson River Park Trust in amounts set forth in a schedule approved
56 by the director of the budget (09HR07ER)
57 5,000,000 (re. \$886,000)
58 Notwithstanding any law to the contrary, for zoos, botanical gardens
59 and aquaria program (09ZB07ER) ... 8,000,000 (re. \$440,000)
60 For services and expenses of projects and purposes authorized by
61 section 92-s of the state finance law to receive funding from the
62 open space account in accordance with a programmatic and financial

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1 plan to be approved by the director of the budget, including subal-
2 location to other state departments and agencies, according to the
3 following:

4 Costs related to the acquisition of the following properties: Long
5 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
6 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
7 Adirondack Mountain Club Lands, Hudson River projects, Western
8 Suffolk/Nassau Special Groundwater Protection Area, Inner
9 City/Underserved Community Parks, Long Pond/Butler Wood, Staten
10 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,
11 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
12 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
13 Management Area, Northern Putnam Greenway, Schunнемunk
14 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
15 Mountains, Westchester Marine Corridor, Rockland County Highlands,
16 Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc,
17 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
18 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
19 Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental
20 Education Center, Helderberg Escarpment, Pine Bush-Hudson River
21 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
22 Historic Park Viewshed, Washington County Agricultural LandsSaratoga
23 National Historic Park Viewshed, Westmere Woods, International Paper
24 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
25 lager forestry, Domtar/ Lyme Fee Lands, Catskill River and Road
26 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
27 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
28 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
29 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
30 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
31 and Wildlife Management Area Protection, Follensby Park, National
32 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
33 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
34 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
35 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
36 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
37 Core Forests and Headwater Streams, Tioga County Park Opportunities,
38 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
39 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
40 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
41 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
42 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
43 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
44 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
45 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
46 Greenway/Recreationway, Allegany State Park, Alder Bottom
47 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
48 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
49 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
50 Projects, Working Forest Lands, and State Park and State Historic
51 Site Protection, (a) notwithstanding any law to the contrary,
52 \$500,000 from the land acquisition allocation for urban forestry
53 projects provided that no less than \$250,000 shall be made available
54 for such programs in cities with populations of 65,000 or more and
55 (b) notwithstanding any law to the contrary, \$1,000,000 from the
56 land acquisition allocation to the land trust alliance for the
57 purpose of awarding grants on a competitive basis to local land
58 trusts, provided that up to ten percent of such amount shall be made
59 available for administrative costs (09LA07ER)
60 55,000,000 (re. \$7,125,000)
61 Agriculture and farmland protection activities (09FP07ER)
62 28,000,000 (re. \$27,336,000)

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1 Biodiversity stewardship and research (09BD07ER)
2 1,500,000 (re. \$768,000)
3 Long Island Central Pine Barrens Planning (09LP07ER)
4 1,100,000 (re. \$182,000)
5 Long Island South Shore Estuary Reserve (09SE07ER)
6 900,000 (re. \$900,000)
7 Agricultural non-point source abatement and control projects
8 (09AN07ER) ... 12,833,000 (re. \$6,289,000)
9 Non-agricultural non-point source abatement and control projects
10 (09NP07ER) ... 6,417,000 (re. \$6,417,000)
11 Notwithstanding any law to the contrary, for the Hudson River Estuary
12 Management Plan prepared pursuant to section 11-0306 of the environ-
13 mental conservation law (09HE07ER)
14 5,500,000 (re. \$2,454,000)
15 Notwithstanding any law to the contrary, for state assistance
16 payments, pursuant to a smart growth program, provided on a compet-
17 itive basis, to counties, cities, towns or villages to establish or
18 update comprehensive plans in a manner consistent with smart growth
19 (09SG07ER) ... 2,000,000 (re. \$1,788,000)
20 Notwithstanding any law to the contrary, for Soil and Water Conserva-
21 tion District activities as authorized for reimbursement in section
22 11-a of the soil and water conservation districts law (09SW07ER) ...
23 3,000,000 (re. \$2,000)
24 Notwithstanding any law to the contrary for New York ocean and Great
25 Lakes ecosystem conservation projects, consistent with the policy
26 articulated in article 14 of the environmental conservation law
27 (09GL07ER) ... 4,000,000 (re. \$2,436,000)
28 Notwithstanding any law to the contrary, for the implementation of the
29 recommendations of the invasive species task force prepared pursuant
30 to chapter 324 of the laws of 2003 including not less than \$250,000
31 for Lake George, provided that not less than \$1,000,000 be made
32 available for invasive species eradication. Funding shall be limited
33 to the preparation of a comprehensive invasive species management
34 plan, and grants for projects related to the control and management
35 of invasive species, education and outreach efforts, and for
36 projects aimed at the early detection and prevention of invasive
37 species. Such funding for grants shall be provided on a competitive
38 basis in consultation with the New York State Invasive Species Task
39 Force (09IS07ER) ... 5,000,000 (re. \$4,613,000)
40

41 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
42 section 1, of the laws of 2008:

43 Notwithstanding any law to the contrary, for state parks and land
44 infrastructure, access and stewardship projects which shall include
45 capital projects: (i) on state parks and state owned lands acquired
46 pursuant to sections 54-0303 and 56-0307 of the environmental
47 conservation law; (ii) on state parks or state owned lands under the
48 jurisdiction of the department of environmental conservation or the
49 office of parks, recreation and historic preservation for access
50 opportunities for people with disabilities; access to the State
51 Forest Preserve; recreational trail construction and maintenance;
52 Catskill and Adirondack campground improvements to public access and
53 sanitation facilities; conservation education facility improvements;
54 archeological, historic, cultural and natural resource surveys,
55 interpretation, and inventories; Forest Preserve and state forest
56 unit management planning; habitat restoration and enhancement; state
57 fish hatchery improvements; water access facilities and safety
58 improvements; public beach facility development and improvement;
59 public access improvements at day use areas; state historic site
60 exterior restoration; and cabin area and camping facility develop-
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 ment, restoration and reconstruction and (iii) \$750,000 from such
 2 amount for Belleayre Mountain ski center projects (09ST07ER)
 3 22,250,000 (re. \$7,984,000)
 4 Notwithstanding any law to the contrary, for the state share of costs
 5 of wastewater treatment improvement projects undertaken by munici-
 6 palities to upgrade municipal systems to meet stormwater, combined
 7 sewer overflow, sanitary sewer overflow and wastewater treatment
 8 discharge requirements with priority given to systems that are in
 9 violation of title 8 of article 17 of the environmental conservation
 10 law and aquatic habitat restoration projects undertaken by munici-
 11 palities and not-for-profit corporations for aquatic habitat resto-
 12 ration projects as defined in subdivision 1 of section 56-0101 of
 13 the environmental conservation law (09WQ07ER)
 14 10,000,000 (re. \$10,000,000)
 15

16 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 17 section 1, of the laws of 2007:

18 For services and expenses of projects and purposes authorized by
 19 section 92-s of the state finance law to receive funding from the
 20 solid waste account in accordance with a programmatic and financial
 21 plan to be approved by the director of the budget, including subal-
 22 location to other state departments and agencies, including: (a)
 23 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 24 ment and recovery of any natural resource damages to the Hudson
 25 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 26 a Cornell University program to assess breast cancer and environ-
 27 mental risk factors in New York State (09E206ER)
 28 23,770,500 (re. \$19,842,000)
 29

PROJECT SCHEDULE

PROJECT	AMOUNT

(thousands of dollars)	
Non-hazardous landfill closure	
projects.....	3,000
Municipal waste reduction or	
recycling projects.....	8,750
Secondary materials regional	
marketing assistance and energy	
conservation services projects.....	8,750
Services and expenses of the	
assessment and recovery of any	
natural resource damages to the	
Hudson River.....	1,300
Pesticides program.....	2,475

Total.....	24,275
	=====

49
 50 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 51 section 5, of the laws of 2006:

52 For services and expenses of projects and purposes authorized by
 53 section 92-s of the state finance law to receive funding from the
 54 parks, recreation and historic preservation account in accordance
 55 with a programmatic and financial plan to be approved by the direc-
 56 tor of the budget, including suballocation to other state depart-
 57 ments and agencies, including: (a) notwithstanding subdivision 7 of
 58 section 92-s of the state finance law or any other law to the
 59 contrary, \$5,000,000 for services and expenses of the Hudson River
 60 Park Trust for projects related to the development of the Hudson
 61 River Park consistent with provisions of chapter 592 of the laws of
 62 1998; provided, however, such funds shall not be available for

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1 suballocation to any public benefit corporation or public authority
2 with the exception of the Hudson River Park Trust and shall be
3 available solely for the liabilities incurred by the Hudson River
4 Park Trust or by other state departments or agencies on behalf of
5 the Hudson River Park Trust and shall be available solely for the
6 liabilities incurred by the Hudson River Park Trust or by other
7 state departments or agencies on behalf of the Hudson River Park
8 Trust on or after April 1, 1999. Provided further that, the comp-
9 troller is hereby authorized and directed to release monies to the
10 Hudson River Park Trust in amounts set forth in a schedule approved
11 by the director of the budget; (b) notwithstanding any law to the
12 contrary, \$15,000,000 for state parks and land infrastructure,
13 access and stewardship projects which shall include capital
14 projects: (i) on state parks and state owned lands acquired pursuant
15 to sections 54-0303 and 56-0307 of the environmental conservation
16 law or (ii) on state parks or state owned lands under the jurisdic-
17 tion of the department of environmental conservation or the office
18 of parks, recreation and historic preservation for access opportu-
19 nities for people with disabilities; access to the State Forest
20 Preserve; recreational trail construction and maintenance; Catskill
21 and Adirondack campground improvements to public access and sanita-
22 tion facilities; conservation education facility improvements;
23 archeological, historic, cultural and natural resource surveys,
24 interpretation, and inventories; Forest Preserve and state forest
25 unit management planning; habitat restoration and enhancement; state
26 fish hatchery improvements; water access facilities and safety
27 improvements; public beach facility development and improvement;
28 public access improvements at day use areas; state historic site
29 exterior restoration; and cabin area and camping facility develop-
30 ment, restoration and reconstruction; and (iii) \$750,000 from such
31 amount for Belleayre Mountain ski center projects; (c) notwithstand-
32 ing any law to the contrary, \$5,000,000 for historic barns program;
33 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
34 botanical gardens and aquaria program; (e) notwithstanding any law
35 to the contrary, not less than, \$6,750,000 for waterfront revitali-
36 zation projects which are in or primarily serve areas where demo-
37 graphic and other relevant data for such areas demonstrate that the
38 areas are densely populated and have sustained physical deteri-
39 oration, decay, neglect, or disinvestment, or where a substantial
40 proportion of the residential population is of low income or is
41 otherwise disadvantaged and is underserved with respect to the
42 existing recreational opportunities in the area; and provided
43 further this section shall not be construed to restrict the use of
44 any additional monies for such projects; (f) notwithstanding any law
45 to the contrary, not less than, \$5,118,000 for municipal parks
46 projects which are in or primarily serve areas where demographic and
47 other relevant data for such areas demonstrate that the areas are
48 densely populated and have sustained physical deterioration, decay,
49 neglect or disinvestment or where a substantial proportion of the
50 residential population is of low income or is otherwise disadvan-
51 taged and is underserved with respect to the existing recreational
52 opportunities in the area; and provided further this section shall
53 not be construed to restrict the use of any additional monies for
54 such projects and not less than \$1,500,000 for the Albany Pine Bush
55 Preserve Discovery Center; (g) notwithstanding any law to the
56 contrary, \$7,250,000 from the waterfront revitalization allocation
57 for the Beacon Institute including \$5,000,000 for the development of
58 the upper satellite center associated with the Beacon Institute
59 located on the Troy waterfront; and (h) notwithstanding any law to
60 the contrary, \$1,000,000 for waterfront revitalization and river-
61 front development projects in the county of Rensselaer and \$300,000
62 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
 2 \$100,000 for Bayville; provided that such state assistance payment
 3 shall not be construed to restrict the use of any additional monies
 4 for such project or be considered a state assistance payment or
 5 other assistance for the purposes of title 11 of article 54 of the
 6 environmental conservation law and title 3 of article 56 of the
 7 environmental conservation law; and provided further, however that
 8 such state assistance payment shall reduce the total cost of such
 9 project for purposes of calculating eligibility for further state
 10 assistance payments (09E306ER)
 11 79,970,000 (re. \$43,366,000)
 12

13 PROJECT SCHEDULE

14 PROJECT	15 AMOUNT
16 -----	
17 (thousands of dollars)	
18 Local waterfront revitalization	
19 programs.....	27,000
20 Parks, recreation and historic	
21 preservation projects.....	20,470
22 Stewardship projects.....	15,000
23 Historic barn preservation.....	5,000
24 Zoos, botanical gardens and	
25 aquaria projects.....	7,500
26 Hudson River Park.....	5,000
27 Total.....	79,970
	28 =====

29
 30 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 31 section 1, of the laws of 2007:
 32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 open space account in accordance with a programmatic and financial
 35 plan to be approved by the director of the budget, including subal-
 36 location to other state departments and agencies, including costs
 37 related to the acquisition of the following properties: Long Island
 38 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 39 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 40 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 41 Special Groundwater Protection Area, Inner City/Underserved Communi-
 42 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 43 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 44 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 45 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 46 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 47 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 48 Rockland County Highlands, Catskill Mountain/Delaware River Region,
 49 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 50 Catskill Unfragmented Forest, Long Path, New York City Watershed
 51 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 52 Rivers Environmental Education Center, Helderberg Escarpment, Pine
 53 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
 54 tional Paper Fee Lands, Lake George watershed, Lake Champlain
 55 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
 56 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
 57 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
 58 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
 59 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
 60 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
 61 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
 62 Shore, Whitney Park, Northern Flow River Corridors, Recreational

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1 Trail Linkages and Networks, Bog River/Beaver River Headwater
2 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
3 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
4 io Shoreline and Islands, Tug Hill Core Forests and Headwater
5 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
6 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
7 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
8 Creek Corridor, Junius Ponds State Forest and Wildlife Management
9 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
10 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
11 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
12 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
13 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
14 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
15 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
16 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
17 Brook Woods, Statewide Small Projects, Working Forest Lands, and
18 State Park and State Historic Site Protection, including: (a)
19 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
20 River Estuary Management Plan prepared pursuant to section 11-0306
21 of the environmental conservation law; (b) notwithstanding any law
22 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
23 Watershed Protection Alliance; (c) notwithstanding any law to the
24 contrary, \$3,000,000 for Soil and Water Conservation District activ-
25 ities as authorized for reimbursement in section 11-a of the soil
26 and water conservation districts law; (d) notwithstanding any law to
27 the contrary, \$500,000 from the land acquisition allocation for
28 urban forestry projects provided that no less than \$250,000 shall be
29 made available for such programs in cities with populations of
30 65,000 or more; (e) notwithstanding any law to the contrary,
31 \$500,000 from the land acquisition allocation to the land trust
32 alliance for the purpose of awarding grants on a competitive basis
33 to local land trusts, provided that up to ten percent of such amount
34 shall be made available for administrative costs; (f) notwithstand-
35 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-
36 ble costs related to the New York state quality communities program;
37 (g) notwithstanding any law to the contrary, \$7,000,000 for the
38 state share costs of wastewater treatment improvement projects
39 undertaken by municipalities to upgrade municipal systems to meet
40 stormwater discharge requirements with priority given to systems
41 that are in violation of title 8 of article 17 of the environmental
42 conservation law and aquatic habitat restoration projects undertaken
43 by municipalities and not-for-profit corporations for aquatic habi-
44 tat restoration projects as defined in subdivision 1 of section
45 56-0101 of the environmental conservation law; (h) notwithstanding
46 any law to the contrary \$3,000,000 for New York ocean and Great
47 Lakes ecosystem conservation projects, consistent with the policy
48 articulated in article 14 of the environmental conservation law; (i)
49 notwithstanding any law to the contrary, \$3,250,000 for the imple-
50 mentation of the recommendations of the invasive species task force
51 prepared pursuant to chapter 324 of the laws of 2003 including not
52 less than \$250,000 for Lake George, provided that not less than
53 \$1,000,000 be made available for invasive species eradication.
54 Funding shall be limited to the preparation of a comprehensive inva-
55 sive species management plan, and grants for projects related to the
56 control and management of invasive species, education and outreach
57 efforts, and for projects aimed at the early detection and
58 prevention of invasive species. Such funding for grants shall be
59 provided on a competitive basis in consultation with the New York
60 State Invasive Species Task Force; and (j) notwithstanding any law
61 to the contrary, \$16,505,000 for non-point source abatement and
62 control projects provided that no less than \$11,003,000 shall be

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 made available for agricultural nonpoint source abatement and
 2 control projects and no less than \$5,502,000 shall be made available
 3 for non-agricultural non-point source abatement and control projects
 4 (09E606ER) ... 121,259,500 (re. \$45,250,000)

5
6 PROJECT SCHEDULE

7 PROJECT	8 AMOUNT
9 -----	
10 (thousands of dollars)	
11 Land acquisition	50,000
12 Hudson River Estuary Manage-	
13 ment Plan	5,000
14 Biodiversity stewardship and	
15 research	1,500
16 County agriculture and farm-	
17 land protection activities	23,000
18 Agricultural non-point source	
19 abatement and control projects	11,003
20 Non-agricultural non-point source	
21 abatement and control projects	5,502
22 Soil and water conservation	
23 districts	3,000
24 Finger Lakes-Lake Ontario	
25 Watershed Protection Alliance	2,000
26 Albany Pine Bush Preserve	
27 Commission	1,500
28 Long Island Central Pine	
29 Barrens Planning	1,100
30 Long Island South Shore Estu-	
31 ary Reserve	900
32 Quality Communities Projects.....	3,000
33 Invasive Species Projects	3,250
34 Water Quality Improvement Projects.....	7,000
35 New York ocean and Great Lakes	
36 Ecosystem conservation	3,000
37 Total	120,755
38	=====

39
40 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
41 section 1, of the laws of 2007:
42 For services and expenses of projects and purposes authorized by
43 section 92-s of the state finance law to receive funding from the
44 solid waste account in accordance with a programmatic and financial
45 plan to be approved by the director of the budget, including subal-
46 location to other state departments and agencies, including: (a)
47 notwithstanding any law to the contrary, \$1,300,000 for the assess-
48 ment and recovery of any natural resource damages to the Hudson
49 River; and (b) notwithstanding any law to the contrary, \$450,000 for
50 a Cornell University program to assess breast cancer and environ-
51 mental risk factors in New York State (09E205ER)
52 18,750,000 (re. \$8,522,000)

53
54 PROJECT SCHEDULE

55 PROJECT	56 AMOUNT
57 -----	
58 (thousands of dollars)	
59 Non-hazardous landfill closure	
60 projects.....	3,000
61 Municipal waste reduction or	
62 recycling projects.....	7,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Secondary materials regional	
2	marketing assistance and energy	
3	conservation services projects.....	7,000
4	Services and expenses of the assessment	
5	and recovery of any natural resource	
6	damages to the Hudson River Hudson	
7	River.....	1,300
8	Pesticides program.....	2,475
9		-----
10	Total.....	20,775
11		=====

12
13 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
14 section 4, of the laws of 2005:

15 For services and expenses of projects and purposes authorized by
16 section 92-s of the state finance law to receive funding from the
17 parks, recreation and historic preservation account in accordance
18 with a programmatic and financial plan to be approved by the direc-
19 tor of the budget, including suballocation to other state depart-
20 ments and agencies, including: (a) notwithstanding subdivision 7 of
21 section 92-s of the state finance law or any other law to the
22 contrary, \$5,000,000 for services and expenses of the Hudson River
23 Park Trust for projects related to the development of the Hudson
24 River Park consistent with provisions of chapter 592 of the laws of
25 1998; provided, however, such funds shall not be available for
26 suballocation to any public benefit corporation or public authority
27 with the exception of the Hudson River Park Trust and shall be
28 available solely for the liabilities incurred by the Hudson River
29 Park Trust or by other state departments or agencies on behalf of
30 the Hudson River Park Trust and shall be available solely for the
31 liabilities incurred by the Hudson River Park Trust or by other
32 state departments or agencies on behalf of the Hudson River Park
33 Trust on or after April 1, 1999. Provided further that, the comp-
34 troller is hereby authorized and directed to release monies to the
35 Hudson River Park Trust in amounts set forth in a schedule approved
36 by the director of the budget; (b) notwithstanding any law to the
37 contrary, \$6,500,000 for state parks and land infrastructure and
38 stewardship projects which shall include capital projects: (i) on
39 state parks and state owned lands acquired pursuant to sections
40 54-0303 and 56-0307 of the environmental conservation law or (ii) on
41 state parks or state owned lands under the jurisdiction of the
42 department of environmental conservation or the office of parks,
43 recreation and historic preservation for access opportunities for
44 people with disabilities; access to the State Forest Preserve;
45 recreational trail construction and maintenance; Catskill and
46 Adirondack campground improvements to public access and sanitation
47 facilities; conservation education facility improvements; archeolog-
48 ical, historic, cultural and natural resource surveys, interpreta-
49 tion, and inventories; Forest Preserve unit management planning;
50 habitat restoration and enhancement; water access facilities; public
51 beach facility development and improvement; public access improve-
52 ments at day use areas; state historic site exterior restoration;
53 and cabin area and camping facility development, restoration and
54 reconstruction; and include seven hundred fifty thousand dollars
55 from such amount for Belleayre Mountain ski center projects; (c)
56 notwithstanding any law to the contrary, \$750,000 for historic barns
57 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
58 zoos, botanical gardens and aquaria program; (e) notwithstanding any
59 law to the contrary not less than, \$3,563,000 for waterfront revi-
60 talization projects which are in or primarily serve areas where
61 demographic and other relevant data for such areas demonstrate that
62 the areas are densely populated and have sustained physical deteri-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 oration, decay, neglect, or disinvestment, or where a substantial
 2 proportion of the residential population is of low income or is
 3 otherwise disadvantaged and is underserved with respect to the
 4 existing recreational opportunities in the area; and provided
 5 further this section shall not be construed to restrict the use of
 6 any additional monies for such projects; (f) notwithstanding any law
 7 to the contrary, not less than, \$3,579,000 for municipal parks
 8 projects which are in or primarily serve areas where demographic and
 9 other relevant data for such areas demonstrate that the areas are
 10 densely populated and have sustained physical deterioration, decay,
 11 neglect or disinvestment or where a substantial proportion of the
 12 residential population is of low income or is otherwise disadvan-
 13 taged and is underserved with respect to the existing recreational
 14 opportunities in the area; and provided further this section shall
 15 not be construed to restrict the use of any additional monies for
 16 such projects; (g) notwithstanding any law to the contrary,
 17 \$1,000,000 from the waterfront revitalization allocation for the
 18 rivers and estuaries center on the Hudson; and (h) notwithstanding
 19 any law to the contrary, \$1,000,000 for waterfront revitalization
 20 and riverfront development projects in the county of Rensselaer and
 21 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
 22 provided that such state assistance payment shall not be construed
 23 to restrict the use of any additional monies for such project or be
 24 considered a state assistance payment or other assistance for the
 25 purposes of title 11 of article 54 of the environmental conservation
 26 law and title 3 of article 56 of the environmental conservation law;
 27 and provided further, however that such state assistance payment
 28 shall reduce the total cost of such project for purposes of calcu-
 29 lating eligibility for further state assistance payments (09E305ER)
 30 ... 46,815,000 (re. \$21,019,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitalization	
programs.....	14,250
Parks, recreation and historic	
preservation projects.....	14,315
Stewardship projects.....	6,500
Historic barn preservation.....	750
Zoos, botanical gardens and	
aquaria projects.....	6,000
Hudson River Park.....	5,000

Total.....	46,815
	=====

49 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 50 section 1, of the laws of 2007:

51 For services and expenses of projects and purposes authorized by
 52 section 92-s of the state finance law to receive funding from the
 53 open space account in accordance with a programmatic and financial
 54 plan to be approved by the director of the budget, including subal-
 55 location to other state departments and agencies, including costs
 56 related to the acquisition of the following properties: Long Island
 57 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 58 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 59 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 60 Special Groundwater Protection Area, Inner City/Underserved Communi-
 61 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 62 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
2 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
3 Greenway, Schunnemunk Mountain/ Moodna Creek/Woodcock Mountain,
4 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
5 Rockland County Highlands, Catskill Mountain/Delaware River Region,
6 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
7 Catskill Unfragmented Forest, Long Path, New York City Watershed
8 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
9 Rivers Environmental Education Center, Helderberg Escarpment, Pine
10 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
11 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
12 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
13 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
14 Lead/ Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
15 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
16 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
17 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
18 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
19 Core Forests and Headwater Streams, Tioga County Park Opportunities,
20 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
21 Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/
22 Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg
23 Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
24 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
25 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
26 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
27 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
28 Small Projects, Working Forest Lands, and State Park and State
29 Historic Site Protection, including: (a) notwithstanding any law to
30 the contrary, \$5,000,000 for the Hudson River Estuary Management
31 Plan prepared pursuant to section 11-0306 of the environmental
32 conservation law; (b) notwithstanding any law to the contrary,
33 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
34 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
35 for Soil and Water Conservation District activities as authorized
36 for reimbursement in section 11-a of the soil and water conservation
37 districts law; (d) notwithstanding any law to the contrary, \$500,000
38 from the land acquisition allocation for urban forestry projects
39 provided that no less than \$250,000 shall be made available for such
40 programs in cities with populations of 65,000 or more; (e) notwith-
41 standing any law to the contrary, \$500,000 from the land acquisition
42 allocation to the land trust alliance for the purpose of awarding
43 grants on a competitive basis to local land trusts, provided that up
44 to ten percent of such amount shall be made available for adminis-
45 trative costs; and (f) notwithstanding any law to the contrary,
46 \$3,000,000 for reimbursement of eligible costs related to the New
47 York state quality communities program pursuant to chapter 62 of the
48 laws of 2005 (09E605ER) ... 84,435,000 (re. \$22,797,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

	(thousands of dollars)
Land acquisition	40,000
Hudson River Estuary Manage- ment Plan	5,000
Biodiversity stewardship and research	1,000
County agriculture and farm- land protection activities	16,000
Non-point source abatement and control projects	11,700

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Soil and water conservation	
2	districts	1,860
3	Finger Lakes-Lake Ontario	
4	Watershed Protection Alli-	
5	ance	1,500
6	Albany Pine Bush Preserve	
7	Commission	800
8	Long Island Central Pine	
9	Barrens Planning	950
10	Long Island South Shore Estu-	
11	ary Reserve	600
12	Quality Communities Projects.....	3,000
13		-----
14	Total	82,410
15		=====

16

17 By chapter 55, section 1, of the laws of 2004:

18 For services and expenses of projects and purposes authorized by

19 section 92-s of the state finance law to receive funding from the

20 solid waste account in accordance with a programmatic and financial

21 plan to be approved by the director of the budget, including subal-

22 location to other state departments and agencies (09E204ER)

23 16,775,000 (re. \$1,839,000)

24

25	PROJECT SCHEDULE	
26	PROJECT	AMOUNT
27	-----	
28	(thousands of dollars)	
29	Municipal waste reduction or	
30	recycling projects.....	6,500
31	Secondary materials regional	
32	marketing assistance and energy	
33	conservation services projects.....	6,500
34	Services and expenses of the	
35	assessment and recovery of any	
36	natural resource damages to the	
37	Hudson River.....	1,300
38	Pesticides program.....	2,475
39		-----
40	Total.....	16,775
41		=====

42

43 For services and expenses of projects and purposes authorized by

44 section 92-s of the state finance law to receive funding from the

45 parks, recreation and historic preservation account in accordance

46 with a programmatic and financial plan to be approved by the direc-

47 tor of the budget, including suballocation to other state depart-

48 ments and agencies (09E304ER) ... 41,565,000 (re. \$16,157,000)

49

50	PROJECT SCHEDULE	
51	PROJECT	AMOUNT
52	-----	
53	(thousands of dollars)	
54	Local waterfront revitalization	
55	programs.....	12,500
56	Parks, recreation and historic	
57	preservation projects.....	12,565
58	Hudson River Park.....	10,000
59	Stewardship projects.....	5,750
60		-----
61	Total.....	41,565
62		=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Long Island
 7 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 8 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 9 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 10 Special Groundwater Protection Area, Inner City/Underserved Communi-
 11 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
 12 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
 13 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
 14 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk
 15 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 16 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 17 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 18 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 19 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 20 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 21 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
 22 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
 23 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 24 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 25 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 26 Corridors, Recreational Trail Linkages and Networks, Bog
 27 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 28 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 29 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
 30 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 31 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 32 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
 33 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 34 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 35 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 36 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 37 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 38 Park and State Historic Site Protection, Helderberg Escarpment, Long
 39 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 40 Gardens (09E604ER) ... 66,660,000 (re. \$14,294,000)

41

42 PROJECT SCHEDULE

43 PROJECT	44 AMOUNT
45 -----	
46 (thousands of dollars)	
47 Land acquisition	32,000
48 Hudson River Estuary Manage- 49 ment Plan	5,000
50 Biodiversity stewardship and 51 research	700
52 County agriculture and farm- 53 land protection activities	12,600
54 Non-point source abatement and 55 control projects	10,850
56 Soil and water conservation 57 districts	1,860
58 Finger Lakes-Lake Ontario 59 Watershed Protection Alli- 60 ance	1,500
61 Albany Pine Bush Preserve 62 Commission	600

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Long Island Central Pine	
2	Barrens Planning	950
3	Long Island South Shore Estu-	
4	ary Reserve	600
5		-----
6	Total	66,660
7		=====

9 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
10 section 2, of the laws of 2003:

11 For services and expenses of projects and purposes authorized by
12 section 92-s of the state finance law to receive funding from the
13 solid waste account in accordance with a programmatic and financial
14 plan to be approved by the director of the budget, including subal-
15 location to other state departments and agencies (09E203ER)
16 16,925,000 (re. \$1,707,000)

17		
18	Project Schedule	
19	PROJECT	AMOUNT
20	-----	-----
21	(thousands of dollars)	
22	Municipal waste reduction or	
23	recycling projects	6,500
24	Secondary materials regional	
25	marketing assistance and energy	
26	conservation services projects	6,500
27	Services and expenses of the	
28	assessment and recovery of any	
29	natural resource damages to the	
30	Hudson River	1,300
31	Pesticides program	2,625
32		-----
33	Total	16,925
34		=====

35
36 For services and expenses of projects and purposes authorized by
37 section 92-s of the state finance law to receive funding from the
38 parks, recreation and historic preservation account in accordance
39 with a programmatic and financial plan to be approved by the direc-
40 tor of the budget, including suballocation to other state depart-
41 ments and agencies (09E303ER) ... 45,665,000 (re. \$12,967,000)

42		
43	Project Schedule	
44	PROJECT	AMOUNT
45	-----	-----
46	(thousands of dollars)	
47	Local waterfront revitalization	
48	projects	12,000
49	Parks, recreation and historic	
50	preservation projects	12,165
51	Hudson River Park	15,000
52	Stewardship projects	5,750
53	Historic barns projects	750
54		-----
55	Total	45,665
56		=====

57
58 For services and expenses of projects and purposes authorized by
59 section 92-s of the state finance law to receive funding from the
60 open space account in accordance with a programmatic and financial
61 plan to be approved by the director of the budget, including subal-
62 location to other state departments and agencies including costs

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 related to the acquisition of the following properties: Long Island
 2 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 3 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 4 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 5 Special Groundwater Protection Area; Inner City/Underserved Communi-
 6 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 7 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 8 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 9 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 10 Schunemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 11 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 12 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 13 Catskill Unfragmented Forest; Long Path; New York City Watershed
 14 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 15 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 16 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 17 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 18 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 19 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 20 Recreational Trail Linkages and Networks; Bog River/Beaver River
 21 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 22 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 23 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 24 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 25 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 26 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 27 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 28 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 29 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 30 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 31 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 32 Lands; State Park and State Historic Site Protection; and Northern
 33 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$6,921,000)

34

35 Project Schedule

36 PROJECT	37 AMOUNT
38 -----	
39 (thousands of dollars)	
40 Land acquisition	30,000
41 Hudson River Estuary Management	
42 Plan	5,000
43 Biodiversity stewardship and	
44 research	700
45 County agriculture and farmland	
46 protection activities	12,000
47 Non-point source abatement and	
48 control projects	10,100
49 Soil and water conservation	
50 districts	1,860
51 Finger Lakes-Lake Ontario Watershed	
52 Protection Alliance	1,300
53 Albany Pine Bush Preserve	
54 Commission	400
55 Long Island Central Pine	
56 Barrens Planning	700
57 Long Island South Shore Estuary	
58 Reserve	350
59 Total	62,410
60	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 54, section 1, of the laws of 2002:
 2 For services and expenses of projects and purposes authorized by
 3 section 92-s of the state finance law to receive funding from the
 4 solid waste account in accordance with a programmatic and financial
 5 plan to be approved by the director of the budget, including subal-
 6 location to other state departments and agencies (09E202ER)
 7 14,435,000 (re. \$485,000)
 8

9 Project Schedule

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Municipal waste reduction or	
14 recycling projects	5,255
15 Secondary materials regional	
16 marketing assistance and energy	
17 conservation services projects	5,255
18 Services and expenses of the assess-	
19 ment and recovery of any natural re-	
20 source damages to the Hudson River.	1,300
21 Pesticides program	2,625
22 -----	
23 Total	14,435
24 =====	

25
 26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 parks, recreation and historic preservation account in accordance
 29 with a programmatic and financial plan to be approved by the direc-
 30 tor of the budget, including suballocation to other state depart-
 31 ments and agencies. Notwithstanding any other law to the contrary,
 32 \$11 million of this appropriation shall support capital projects,
 33 excluding personal service costs, eligible and authorized for fund-
 34 ing from any office of parks, recreation and historic preservation
 35 state park infrastructure fund - 076 appropriation or reappropri-
 36 ation, subject to the approval of the director of the budget.
 37 Notwithstanding any other law to the contrary, such expenses shall
 38 be paid in the first instance from the state park infrastructure
 39 fund - 076, then reimbursed from this appropriation, including the
 40 transfer of expenses and the payment of liabilities incurred prior
 41 to April 1, 2002, up to the limit of \$11 million (09E302ER)
 42 47,935,000 (re. \$6,182,000)
 43

44 Project Schedule

45 PROJECT	AMOUNT
46 -----	
47 (thousands of dollars)	
48 Local waterfront revitalization	
49 programs	6,685
50 Parks, recreation and historic	
51 preservation projects	7,250
52 Hudson River Park	15,000
53 Stewardship projects	7,000
54 State parks projects	11,000
55 Historic barns projects	1,000
56 -----	
57 Total	47,935
58 =====	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Long Island
 7 Sound Coastal Area including Held Property, Long Island South Shore
 8 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 9 Barrens Core Compatible Growth Area and Critical Resource Area,
 10 Western Suffolk/Nassau Special Groundwater Protection Area -
 11 Undhill, Inner City/Underserved Community Parks - including Bushwick
 12 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 13 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 14 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 15 Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Moun-
 16 tain, Sterling Forest, Shawangunk Mountains, Westchester Marine
 17 Corridor, Beaverkill/Willowemoc, Hudson River Corridor
 18 Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New
 19 York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Alba-
 20 ny Pine Bush, Olana Viewshed, Five Rivers Environmental Education
 21 Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,
 22 Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and
 23 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney
 24 Park, Northern Flow River Corridors, Recreational Trail Linkages and
 25 Networks, Bog River/Beaver River Headwater Complex, Eastern Lake
 26 Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose
 27 River Corridor, Tug Hill Core Forests and Headwater Streams, Rome
 28 Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-
 29 Green Trail/Link Trail, Northern Montezuma Wetlands,
 30 Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder
 31 Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands
 32 & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation
 33 State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 34 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-
 35 waters, Statewide Small Projects, Working Forest Lands/Conservation
 36 Easements, Working Forest Lands/Conservation Easements, Working
 37 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 38 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 39 Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)
 40 ... 62,630,000 (re. \$6,422,000)

41
 42 Project Schedule

43 PROJECT	44 AMOUNT
45 -----	
46 (thousands of dollars)	
47 Land acquisition	38,000
48 Hudson River Estuary Management	
49 Plan	5,800
50 Biodiversity stewardship and	
51 research	750
52 County agriculture and farmland	
53 protection activities	8,000
54 Non-point source abatement and	
55 control projects	5,500
56 Soil and water conservation	
57 districts	1,860
58 Finger Lakes-Lake Ontario Watershed	
59 Protection Alliance	1,300
60 Albany Pine Bush Preserve	
61 Commission	370
62 Long Island Central Pine	
Barrens Planning	700

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Long Island South Shore Estuary
 2 Reserve 350
 3 -----
 4 Total 62,630
 5 =====

6
 7 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 8 section 1, of the laws of 2007:

9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 solid waste account in accordance with a programmatic and financial
 12 plan to be approved by the director of the budget, including subal-
 13 location to other state departments and agencies (09E200ER)
 14 22,025,000 (re. \$3,010,000)
 15

16 Project Schedule

17 PROJECT	18 AMOUNT
19 -----	
(thousands of dollars)	
20 Non-hazardous landfill	
21 closure projects.....	7,000
22 Municipal waste reduction or	
23 recycling projects.....	6,225
24 Secondary materials regional	
25 marketing assistance and energy	
26 conservation services projects.....	5,000
27 Services and expenses of the	
28 assessment and recovery of any	
29 natural resource damages to the	
30 Hudson River.....	1,300
31 Pesticides program.....	2,650
32	-----
33 Total	22,175
34	=====

35
 36 For services and expenses of projects and purposes authorized by
 37 section 92-s of the state finance law to receive funding from the
 38 parks, recreation and historic preservation account in accordance
 39 with a programmatic and financial plan to be approved by the direc-
 40 tor of the budget, including suballocation to other state depart-
 41 ments and agencies (09E300ER) ... 46,550,000 (re. \$11,000,000)
 42

43 Project Schedule

44 PROJECT	45 AMOUNT
46 -----	
(thousands of dollars)	
47 Local waterfront revitalization	
48 programs.....	7,068
49 Park, recreation and historic	
50 preservation projects.....	7,482
51 Hudson River Park.....	20,000
52 Stewardship projects.....	12,000
53	-----
54 Total	46,550
55	=====

56
 57 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 58 section 1, of the laws of 2007:

59 For services and expenses of projects and purposes authorized by
 60 section 92-s of the state finance law to receive funding from the
 61 open space account in accordance with a programmatic and financial
 62 plan to be approved by the director of the budget, including subal-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 location to other state departments and agencies including costs
 2 related to the acquisition of the following properties: Long Island
 3 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 4 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 5 to; Inner City/Underserved Community Park-Eastern District Terminal;
 6 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 7 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 8 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 9 City Reservoirs-Croton; Sterling Forest; Hudson River
 10 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
 11 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
 12 Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/
 13 Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain
 14 Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake
 15 George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; North-
 16 ern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern
 17 Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small
 18 Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green
 19 Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake
 20 Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French
 21 Creek; Long Island Sound Coastal Area; Genesee
 22 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;
 23 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
 24 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
 25 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
 26 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
 27 Easements - Cedarlands; Working Forest Lands/Conservation Easements
 28 - Champion International Inc and Working Forest Lands/Conservation
 29 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
 30 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
 31 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
 32 Watershed/Laurel Hill Cemetary; Innerscity/Underserved Community Park
 33 - Graniteville Quarry; Working Forest Lands/Conservation Easments -
 34 Boeselager Forestry; and Working Forest Lands/Conservation Easements
 35 - Clerical Medical Forestry (09E400ER)
 36 56,425,000 (re. \$717,000)

37
 38 Project Schedule

39 PROJECT	40 AMOUNT
41 -----	
42 (thousands of dollars)	
43 Land acquisition.....	33,500
44 Hudson River Estuary Management	
45 Plan.....	6,000
46 Biodiversity stewardship and	
47 research.....	750
48 County agriculture and farmland	
49 protection activities.....	5,500
50 Non-point source abatement and	
51 control projects.....	6,500
52 Soil and water conservation	
53 districts.....	1,350
54 Finger Lakes-Lake Ontario Watershed	
55 Protection Alliance.....	1,300
56 Albany Pine Bush Preserve	
57 Commission.....	325
58 Long Island Central Pine	
59 Barrens Planning.....	700

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Long Island South Shore Estuary	
2	Reserve.....	350
3		-----
4	Total	56,275
5		=====

6
7 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
8 section 1, of the laws of 2007:

9 For services and expenses of projects and purposes authorized by
10 section 92-s of the state finance law to receive funding from the
11 solid waste account in accordance with a programmatic and financial
12 plan to be approved by the director of the budget, including subal-
13 location to other state departments and agencies (09E299ER)
14 22,083,319 (re. \$700,000)
15

16		Project Schedule	
17	PROJECT		AMOUNT
18	-----		
19		(thousands of dollars)	
20	Non-hazardous landfill closure		
21	projects	9,000	
22	Municipal waste reduction or		
23	recycling projects	4,500	
24	Secondary materials regional		
25	marketing assistance and		
26	energy conservation services		
27	projects	4,500	
28	Services and expenses of the		
29	assessment and recovery of		
30	any natural resource damages		
31	to the Hudson River	1,300	
32	Pesticides program	3,600	
33		-----	
34	Total	22,900	
35		=====	

36
37 By chapter 55, section 1, of the laws of 1999:
38 For services and expenses of projects and purposes authorized by
39 section 92-s of the state finance law to receive funding from the
40 parks, recreation and historic preservation account in accordance
41 with a programmatic and financial plan to be approved by the direc-
42 tor of the budget, including suballocation to other state depart-
43 ments and agencies (09E399ER) ... 44,850,000 (re. \$11,500,000)
44

45		Project Schedule	
46	PROJECT		AMOUNT
47	-----		
48		(thousands of dollars)	
49	Local waterfront revitaliza-		
50	tion programs	4,975	
51	Park, recreation and historic		
52	preservation projects	6,875	
53	Hudson River Park	21,000	
54	Stewardship projects	12,000	
55		-----	
56	Total	44,850	
57		=====	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 2 section 1, of the laws of 2007:
 3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 open space account in accordance with a programmatic and financial
 6 plan to be approved by the director of the budget, including subal-
 7 location to other state departments and agencies including costs
 8 related to the acquisition of the following properties: Peconic
 9 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 10 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 11 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 12 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 13 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 14 Innercity/Underserved Community Park-Eastern District Terminal;
 15 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 16 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 17 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 18 Rivers Education Center; statewide small projects; Barlett Carry;
 19 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 20 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 21 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 22 Deveaux Woods; Rockland County Highlands; Allegany State Park;
 23 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 24 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 25 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 26 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 27 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 28 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 29 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 30 Lands/Conservation Easements - Champion International Inc.; Working
 31 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 32 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$1,037,000)

33

34 Project Schedule

35 PROJECT	36 AMOUNT
37 -----	
38 (thousands of dollars)	
39 Land acquisition.....	34,250
40 Hudson River Estuary Management	
41 Plan	8,325
42 Biodiversity stewardship and	
43 research	300
44 County agriculture and farmland	
45 protection activities	4,500
46 Non-point source abatement and	
47 control projects	6,500
48 Soil and water conservation	
49 districts	900
50 Finger Lakes-Lake Ontario	
51 Watershed Protection	
52 Alliance	1,300
53 Albany Pine Bush Preserve	
54 Commission	240
55 Long Island Central Pine	
56 Barrens Planning	650
57 Long Island South Shore	
58 Estuary Reserve	285
59 Total	57,250
60	=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 1998:
 2 For services and expenses of projects and purposes authorized by
 3 section 92-s of the state finance law to receive funding from the
 4 solid waste account in accordance with a programmatic and financial
 5 plan to be approved by the director of the budget, including subal-
 6 location to other state departments and agencies (09E298ER)
 7 26,100,000 (re. \$1,411,000)
 8

9 project schedule

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Non-hazardous landfill	
14 closure projects	13,000
15 Municipal waste reduction or	
16 recycling projects	6,000
17 Secondary materials regional	
18 marketing assistance and energy	
19 conservation services projects	6,000
20 Pesticides program	1,100
21 -----	
22 Total	26,100
23 =====	

24
 25 For services and expenses of projects and purposes authorized by
 26 section 92-s of the state finance law to receive funding from the
 27 parks, recreation and historic preservation account in accordance
 28 with a programmatic and financial plan to be approved by the direc-
 29 tor of the budget, including suballocation to other state depart-
 30 ments, agencies and public authorities (09E398ER)
 31 19,700,000 (re. \$3,620,000)
 32

33 project schedule

34 PROJECT	AMOUNT
35 -----	
36 (thousands of dollars)	
37 Local waterfront revitalization	
38 programs	5,600
39 Park, recreation and historic	
40 preservation projects, including	
41 \$4,000,000 which shall be	
42 made available for services and	
43 expenses related to development	
44 of the Hudson River Park	13,100
45 Coastal rehabilitation projects	1,000
46 -----	
47 Total	19,700
48 =====	

49
 50 For services and expenses of projects and purposes authorized by
 51 section 92-s of the state finance law to receive funding from the
 52 open space account in accordance with a programmatic and financial
 53 plan to be approved by the director of the budget, including subal-
 54 location to other state departments and agencies including costs
 55 related to the acquisition of the following properties: Peconic
 56 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 57 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 58 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 59 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 60 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 61 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 62 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 2 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 3 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 4 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 5 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 6 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 7 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 8 small projects (09E498ER) ... 44,725,000 (re. \$187,000)

9
 10 project schedule

11 PROJECT	AMOUNT
12 -----	
13 (thousands of dollars)	
14 Land acquisition	32,000
15 Biodiversity stewardship and research ..	300
16 County agriculture and farmland	
17 protection activities	5,000
18 Non-point source abatement and	
19 control projects, including	
20 \$1,300,000 which shall be	
21 made available to the Finger	
22 Lakes-Lake Ontario Watershed	
23 Protection Alliance	6,300
24 Albany Pine Bush Preserve	
25 Commission	220
26 Long Island Central Pine	
27 Barrens Planning	630
28 Long Island South Shore	
29 Estuary Reserve	275
30	-----
31 Total	44,725
32	=====

33
 34 By chapter 55, section 1, of the laws of 1997:
 35 For services and expenses of projects and purposes authorized by
 36 section 92-s of the state finance law to receive funding from the
 37 solid waste account in accordance with a programmatic and financial
 38 plan to be approved by the director of the budget, including subal-
 39 location to other state departments and agencies (09E297ER)
 40 29,110,000 (re. \$1,250,000)

41
 42 project schedule

43 PROJECT	AMOUNT
44 -----	
45 (thousands of dollars)	
46 Non-hazardous landfill	
47 closure projects	17,000
48 Municipal waste reduction or	
49 recycling projects	5,505
50 Secondary materials regional	
51 marketing assistance and energy	
52 conservation services projects	5,505
53 Pesticides program	1,100
54	-----
55 Total	29,110
56	=====

57
 58 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 59 section 1, of the laws of 2007:
 60 For services and expenses of projects and purposes authorized by
 61 section 92-s of the state finance law to receive funding from the
 62 parks, recreation and historic preservation account in accordance

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 with a programmatic and financial plan to be approved by the direc-
 2 tor of the budget, including suballocation to other state depart-
 3 ments and agencies (09E397ER)
 4 33,800,000 (re. \$11,724,000)

5
6 project schedule

7 PROJECT	AMOUNT
8 -----	
9 (thousands of dollars)	
10 Local waterfront revitalization	
11 programs	8,975
12 Park, recreation and historic preser-	
13 vation projects	14,525
14 Coastal rehabilitation projects	10,675
15 -----	
16 Total	34,175
17 =====	

18
19 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
20 section 1, of the laws of 2007:
21 For services and expenses of projects and purposes authorized by
22 section 92-s of the state finance law to receive funding from the
23 open space account in accordance with a programmatic and financial
24 plan to be approved by the director of the budget, including subal-
25 location to other state departments and agencies including costs
26 related to the acquisition of the following properties: Albany Pine
27 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
28 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
29 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
30 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
31 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
32 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
33 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
34 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
35 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
36 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
37 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
38 and Statewide small projects (09E497ER)
39 47,090,000 (re. \$128,000)

40
41 project schedule

42 PROJECT	AMOUNT
43 -----	
44 (thousands of dollars)	
45 Land acquisition	36,000
46 Biodiversity stewardship and	
47 research	275
48 County agriculture and farmland	
49 protection activities	4,000
50 Non-point source abatement and	
51 control projects including	
52 \$653,000 which shall be made	
53 available to county soil and	
54 water conservation districts	
55 and \$1,300,000 which shall be	
56 made available to the Finger	
57 Lakes-Lake Ontario Watershed	
58 Protection Alliance	5,400
59 Albany Pine Bush Preserve	
60 Commission	200
61 Long Island Central Pine	
62 Barrens Planning	615

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Long Island South Shore Estuary
 2 Reserve 225
 3 -----
 4 Total 46,715
 5 =====

6
 7 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 8 section 1, of the laws of 2007:

9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 solid waste account in accordance with a programmatic and financial
 12 plan to be approved by the director of the budget, including subal-
 13 location to other state departments and agencies (09E296ER)
 14 28,655,000 (re. \$465,000)
 15

16 project schedule

17 PROJECT	AMOUNT
18 -----	
19 (thousands of dollars)	
20 Non-hazardous landfill	
21 closure projects	13,500
22 Non-hazardous landfill	
23 closure projects	4,500
24 Municipal waste reduction or	
25 recycling projects	6,410
26 Secondary materials regional	
27 marketing assistance projects	6,410
28	-----
29 Total	30,820
30	=====

31
 32 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 33 section 1, of the laws of 2007:

34 For services and expenses of projects and purposes authorized by
 35 section 92-s of the state finance law to receive funding from the
 36 parks, recreation and historic preservation account in accordance
 37 with a programmatic and financial plan to be approved by the direc-
 38 tor of the budget, including suballocation to other state depart-
 39 ments and agencies (09E396ER)
 40 21,624,000 (re. \$1,709,000)
 41

42 project schedule

43 PROJECT	AMOUNT
44 -----	
45 (thousands of dollars)	
46 Local waterfront revitalization	
47 programs	3,000
48 Local waterfront revitalization	
49 projects	1,500
50 Parks, recreation and historic	
51 preservation projects	8,000
52 Parks, recreation and historic	
53 preservation projects	8,500
54 Coastal rehabilitation projects	1,500
55	-----
56 Total	22,500
57	=====

58
 59 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 60 section 1, of the laws of 2007:

61 For services and expenses of projects and purposes authorized by
 62 section 92-s of the state finance law to receive funding from the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 open space account in accordance with a programmatic and financial
 2 plan to be approved by the director of the budget, including subal-
 3 location to other state departments and agencies including costs
 4 related to the acquisition of the following properties: Albany Pine
 5 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 6 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 7 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 8 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
 9 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
 10 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
 11 Bay, Plateau Mountain, Chautauqua Lake Access, Inner
 12 City/Underserved Community Park - Graniteville Quarry Statewide
 13 small projects (09E496ER) ... 49,721,000 (re. \$362,000)

14

15 project schedule

16 PROJECT	AMOUNT
17 -----	-----
18 (thousands of dollars)	
19 Land acquisition	24,500
20 Land acquisition	13,000
21 Biodiversity stewardship	
22 and research	250
23 County agriculture and farmland	
24 protection activities	2,000
25 County agriculture and farmland	
26 protection activities	2,000
27 Non-point source abatement and	
28 control projects	2,000
29 Non-point source abatement and	
30 control projects including	
31 \$553,000 which shall be made	
32 available to county soil	
33 and water conservation dis-	
34 tricts	2,000
35 Albany Pine Bush Preserve	
36 Commission	180
37 Long Island Central Pine	
38 Barrens Planning	600
39 Long Island South Shore Estuary	
40 Reserve	150
41	-----
42 Total	46,680
43	=====

44

45 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 46 section 1, of the laws of 2007:
 47 For services and expenses of projects and purposes authorized by
 48 section 92-s of the state finance law to receive funding from the
 49 solid and hazardous waste materials account (71E295ER)
 50 15,103,768 (re. \$188,000)

51

52 project schedule

53 PROJECT	AMOUNT
54 -----	-----
55 (thousands of dollars)	
56 Non-hazardous landfill	
57 closure projects	9,500
58 Municipal waste reduction	
59 or recycling projects	4,000

60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Secondary materials regional
 2 marketing assistance
 3 projects 4,000
 4 -----
 5 Total 17,500
 6 =====

7
 8 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 9 section 1, of the laws of 2007:

10 For services and expenses of projects and purposes authorized by
 11 section 92-s of the state finance law to receive funding from the
 12 parks, recreation and historic preservation account (71E395ER)
 13 6,340,000 (re. \$488,000)

14
 15 project schedule

16 PROJECT	AMOUNT
-----	-----
18 (thousands of dollars)	
19 Local waterfront revital-	
20 ization plans	1,300
21 Parks, recreation and historic	
22 preservation projects	4,000
23 Coastal rehabilitation projects	1,200
24	-----
25 Total	6,500
26	=====

27
 28 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 29 section 1, of the laws of 2007:

30 For services and expenses of projects authorized by section 92-s of
 31 the state finance law to receive funding from the open space
 32 account, including costs related to the acquisition of the following
 33 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
 34 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State
 35 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
 36 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.
 37 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby
 38 Park, Taconic Ridge/Harlem Valley, and Statewide small projects
 39 (71E495ER) ... 21,056,232 (re. \$153,000)

40
 41 project schedule

42 PROJECT	AMOUNT
-----	-----
44 (thousands of dollars)	
45 Land acquisition	15,900
46 Biodiversity stewardship and	
47 research	250
48 County agriculture and farm-	
49 land protection activities	300
50 Non-point source abatement and	
51 control projects	1,370
52 Albany Pine Bush Preserve	
53 Commission	180
54 Long Island Central Pine	
55 Barrens Planning	350
56 Long Island South Shore	
57 Estuary Reserve	150
58	-----
59 Total	18,500
60	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 2 section 1, of the laws of 2007:
 3 For services and expenses of projects authorized by the environmental
 4 protection act of 1993 to receive funding from the solid and hazard-
 5 ous materials account (71E294ER)
 6 12,400,000 (re. \$1,466,000)

7
 8 project schedule

9 PROJECT	AMOUNT

(thousands of dollars)	
12 Non-hazardous landfill	
13 closure projects	9,000
14 Municipal waste reduction	
15 or recycling projects	2,000
16 Secondary materials regional	
17 marketing assistance	
18 projects	2,000
19	-----
20 Total	13,000
21	=====

22
 23 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 24 section 1, of the laws of 2007:
 25 For services and expenses of projects authorized by the environmental
 26 protection act of 1993 to receive funding from the parks, recreation
 27 and historic preservation account (71E394ER)
 28 1,545,000 (re. \$250,000)

29
 30 project schedule

31 PROJECT	AMOUNT

(thousands of dollars)	
34 Local waterfront revitalization	
35 plans and projects	1,270
36 Parks, Recreation and Historic	
37 Preservation projects	5,000
38 Coastal rehabilitation	
39 projects	1,200
40	-----
41 Total	7,470
42	=====

43
 44 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 45 section 1, of the laws of 2007:
 46 For services and expenses of projects authorized by the environmental
 47 protection act of 1993 to receive funding from the open space
 48 account, including costs related to acquisition of the following
 49 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive
 50 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake
 51 George shore, Champlain Palisade, Green Lakes, Sterling Forest,
 52 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)
 53 17,555,000 (re. \$19,000)

54
 55 project schedule

56 PROJECT	AMOUNT

(thousands of dollars)	
59 Land acquisition	9,000
60 Long Island Central Pine	
61 Barrens area planning	150

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 fer of expenses and the payment of liabilities incurred prior to
 2 April 1, 2002, up to the limit of \$10 million (09E602EA)
 3 47,750,000 (re. \$5,314,000)
 4

5 Project Schedule

6 PROJECT	7 AMOUNT
8 -----	
9 (thousands of dollars)	
10 Local waterfront revitalization	
11 programs	6,750
12 Parks, recreation and historic	
13 preservation projects	8,500
14 Hudson River Park	15,000
15 Stewardship projects	6,500
16 State parks projects	10,000
17 Historic barns projects	1,000
18 Total	47,750
19	=====

20
 21 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 22 section 1, of the laws of 2003:

23 For supplemental services and expenses of projects and purposes,
 24 including the payment of liabilities incurred during state fiscal
 25 year 2001-02 for biodiversity stewardship and research, soil and
 26 water conservation districts. Finger Lakes-Lake Ontario Watershed
 27 Protection Alliance, Albany Pinebush Preserve Commission, Long
 28 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 29 section 92-s of the state finance law to receive funding from the
 30 open space account in accordance with a programmatic and financial
 31 plan to be approved by the director of the budget, including subalo-
 32 cation to other state departments and agencies including costs
 33 related to the acquisition of the following properties: Long Island
 34 Sound Coastal Area including Held Property, Long Island South Shore
 35 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 36 Barrens Core Compatible Growth Area and Critical Resource Area,
 37 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 38 hill, Inner City/Underserved Community Parks - including Bushwick
 39 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 40 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 41 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 42 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 43 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 44 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 45 Catskill Unfragmented Forest, Long Path, New York City Watershed
 46 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 47 Viewshed, Five Rivers Environmental Education Center, Tivoli
 48 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 49 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 50 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 51 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 52 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 53 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 54 Streams, Rome Sand Plains, Nelson Swamp, Genesee
 55 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
 56 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
 57 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
 58 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
 59 Reservation State Park, Chautauqua Lake Access, Shore Lands and
 60 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
 61 Delaware River Tailwaters, Statewide Small Projects, Working Forest
 62 Lands/Conservation Easements - Cedarlands, Working Forest

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1 Lands/Conservation Easements - Champion International Inc., Working
 2 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 3 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 4 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
 5 ... 63,330,000 (re. \$3,345,000)

6

7 Project Schedule

8 PROJECT	AMOUNT
9 -----	-----
10 (thousands of dollars)	
11 Land acquisition	38,000
12 Hudson River Estuary Management	
13 Plan	5,800
14 Biodiversity stewardship and	
15 research	750
16 County agriculture and farmland	
17 protection activities	8,000
18 Non-point source abatement and	
19 control projects	6,000
20 Soil and water conservation	
21 districts	1,860
22 Finger Lakes-Lake Ontario Watershed	
23 Protection Alliance	1,300
24 Albany Pine Bush Preserve	
25 Commission	370
26 Long Island Central Pine	
27 Barrens Planning	700
28 Long Island South Shore Estuary	
29 Reserve	350
30 Peconic Bay	200
31	-----
32 Total	63,330
33	=====

34

35 By chapter 55, section 1, of the laws of 2000:

36 For services and expenses of projects to receive funding from the
 37 parks, recreation, and historic preservation account, in accordance
 38 with a programmatic and financial plan to be approved by the direc-
 39 tor of the budget, including suballocation to other state depart-
 40 ments, agencies, public benefit corporations and public authorities
 41 (09E500EA) ... 10,000,000 (re. \$2,111,000)

42

43 By chapter 55, section 1, of the laws of 1999:

44 For services and expenses of projects to receive funding from the
 45 solid waste account, in accordance with a programmatic and financial
 46 plan to be approved by the director of the budget, including subal-
 47 location to other state departments, agencies, public benefit corpo-
 48 rations and public authorities (09E599EA)

49 3,250,000 (re. \$49,000)

50 For services and expenses of projects to receive funding from the
 51 parks, recreation and historic preservation account, in accordance
 52 with a programmatic and financial plan to be approved by the direc-
 53 tor of the budget, including suballocation to other state depart-
 54 ments, agencies, public benefit corporations and public authorities
 55 (09E699EA) ... 26,650,000 (re. \$7,771,000)

56 For services and expenses of projects to receive funding from the open
 57 space account, in accordance with a programmatic and financial plan
 58 to be approved by the director of the budget, including suballo-
 59 cation to other state departments, agencies, public benefit corpo-
 60 rations and public authorities (09E799EA)

61 4,575,000 (re. \$15,000)

62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

2

3 Environmental Quality Bond Act Fund - 124

4

5 Bond Proceeds Purpose

6

7 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
8 section 1, of the laws of 1996:

9 The sum of \$209,000,000 or so much thereof as may be necessary is
10 hereby appropriated from the "environmental quality bond act fund"
11 as established by section 97-d of the state finance law for payment
12 to the capital projects fund for disbursements from such fund as
13 certified by the state comptroller as: "Hazardous Waste Site Remedi-
14 ation Disbursements," "Municipal Landfill Closure Disbursements,"
15 "Land Acquisition, Preservation and Improvement Disbursements," and
16 "Historic Preservation, Municipal Park and Urban Cultural Parks
17 Disbursements." The director of the budget is hereby authorized to
18 designate to the state comptroller appropriations made from the
19 capital projects fund in accordance with the provisions of article
20 52 of the environmental conservation law for the purposes heretofore
21 specified. The state comptroller shall at the commencement of each
22 month certify to the director of the budget, the chairman of the
23 senate finance committee, and the chairman of the assembly ways and
24 means committee, the amounts disbursed from the appropriations
25 designated by the director of the budget for each of the purposes
26 herein enumerated for the month preceding such certification and
27 such certifications shall not exceed in the aggregate the moneys
28 appropriated therefor from the capital projects fund. A copy of each
29 such certification shall also be delivered to the public officers of
30 the respective state department or agency to which such capital
31 projects fund appropriations are made available (71109210) ...
32 209,000,000 (re. \$98,760,000)

33

34 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

35

36 Environmental Quality Protection Fund - 115

37

38 Bond Proceeds Purpose

39

40 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
41 section 1, of the laws of 1996:

42 The sum of \$84,369,000, or so much thereof as may be necessary is
43 hereby appropriated from the "environmental quality protection fund"
44 as established by section 97-a of the state finance law for payment
45 to the capital projects fund for disbursements from such fund as
46 certified by the state comptroller as: "Water Quality Improvement
47 Disbursements," "State Air Quality Improvement Disbursements,"
48 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
49 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
50 ment Disbursements," and "Park Lands Disbursements."

51 The director of the budget is hereby authorized to designate to the
52 state comptroller appropriations made from the capital projects fund
53 in accordance with the provisions of article 51 of the environmental
54 conservation law for the purposes heretofore specified.

55 The state comptroller shall at the commencement of each month certify
56 to the director of the budget, the chairman of the senate finance
57 committee, and the chairman of the assembly ways and means commit-
58 tee, the amounts disbursed from the appropriations designated by the
59 director of the budget for each of the purposes herein enumerated
60 for the month preceding such certification and such certifications
61 shall not exceed in the aggregate the moneys appropriated therefor
62 from the capital projects fund. A copy of each such certification

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 shall also be delivered to the public officers of the respective
 2 state department or agency to which such capital projects fund
 3 appropriations are made available (71059210)
 4 84,369,000 (re. \$29,770,000)
 5

6 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 7 section 1, of the laws of 1996:

8 The sum of seven hundred fifty-nine million nine hundred eighty-one
 9 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
 10 eof as may be necessary is hereby appropriated from the "environ-
 11 mental quality protection fund" as established by section 97-a of
 12 the state finance law for payment to the capital projects fund for
 13 disbursements from such fund as certified by the state comptroller
 14 as: "Water Quality Improvement Disbursements," "State Air Quality
 15 Improvement Disbursements," "Municipal Air Quality Improvement
 16 Disbursements," "Land Preservation and Improvement Disbursements,"
 17 "Municipal Solid Waste Management Disbursements," and "Park Lands
 18 Disbursements."

19 The director of the budget is hereby authorized to designate to the
 20 state comptroller appropriations made from the capital projects fund
 21 in accordance with the provisions of article fifty-one of the envi-
 22 ronmental conservation law for the purposes heretofore specified.

23 The state comptroller shall at the commencement of each month certify
 24 to the director of the budget, the chairman of the senate finance
 25 committee, and the chairman of the assembly ways and means commit-
 26 tee, the amounts disbursed from the appropriations designated by the
 27 director of the budget for each of the purposes herein enumerated
 28 for the month preceding such certification and such certifications
 29 shall not exceed in the aggregate the moneys appropriated therefor
 30 from the capital projects fund. A copy of each such certification
 31 shall also be delivered to the public officers of the respective
 32 state department or agency to which such capital projects fund
 33 appropriations are made available (01371610) (re. \$1,269,000)
 34

35 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

36
 37 Capital Projects Fund

38
 39 Environmental Restoration Purpose

40
 41 By chapter 54, section 1, of the laws of 2002:

42 For state assistance payments for the state share of the costs of
 43 environmental restoration projects in accordance with the provisions
 44 of title 5 of article 56 of the environmental conservation law for
 45 project costs, including costs incidental and appurtenant thereto
 46 and for payment of reimbursements to the clean water/clean air
 47 implementation fund for services and expenses of state departments
 48 and agencies, including fringe benefits, hereinafter referred to as
 49 "Environmental Restoration Project Disbursements". The moneys appro-
 50 priated herein may be suballocated to other state departments and
 51 agencies.

52 Notwithstanding the provisions of any general or special law, the
 53 moneys hereby appropriated shall be available for environmental
 54 restoration projects in accordance with title 5 of article 56 of the
 55 environmental conservation law upon the issuance of a certificate of
 56 approval of availability by the director of the division of the
 57 budget.

58 The state comptroller shall at the commencement of each month certify
 59 to the director of the division of the budget, the commissioner of
 60 environmental conservation, the chairman of the senate finance
 61

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1 committee, and the chairman of the assembly ways and means committee
2 the amounts disbursed from this appropriation for "Environmental
3 Restoration Project Disbursements" for the month preceding such
4 certification (09BA02W5) ... 75,000,000 (re. \$45,630,000)
5

6 By chapter 54, section 1, of the laws of 2001:

7 For state assistance payments for the state share of the costs of
8 environmental restoration projects in accordance with the provisions
9 of title 5 of article 56 of the environmental conservation law for
10 project costs, including costs incidental and appurtenant thereto
11 and for payment of reimbursements to the clean water/clean air
12 implementation fund for services and expenses of state departments
13 and agencies, including fringe benefits, hereinafter referred to as
14 "Environmental Restoration Project Disbursements". The moneys appro-
15 priated herein may be suballocated to other state departments and
16 agencies.

17 Notwithstanding the provisions of any general or special law, the
18 moneys hereby appropriated shall be available for environmental
19 restoration projects in accordance with title 5 of article 56 of the
20 environmental conservation law upon the issuance of a certificate of
21 approval of availability by the director of the division of the
22 budget.

23 The state comptroller shall at the commencement of each month certify
24 to the director of the division of the budget, the commissioner of
25 environmental conservation, the chairman of the senate finance
26 committee, and the chairman of the assembly ways and means committee
27 the amounts disbursed from this appropriation for "Environmental
28 Restoration Project Disbursements" for the month preceding such
29 certification (09BA01W5) ... 25,000,000 (re. \$12,663,000)
30

31 By chapter 55, section 1, of the laws of 2000:

32 For state assistance payments for the state share of the costs of
33 environmental restoration projects in accordance with the provisions
34 of title 5 of article 56 of the environmental conservation law for
35 project costs, including costs incidental and appurtenant thereto
36 and for payment of reimbursements to the clean water/clean air
37 implementation fund for services and expenses of state departments
38 and agencies, including fringe benefits, hereinafter referred to as
39 "Environmental Restoration Project Disbursements". The moneys appro-
40 priated herein may be suballocated to other state departments and
41 agencies.

42 Notwithstanding the provisions of any general or special law, the
43 moneys hereby appropriated shall be available for environmental
44 restoration projects in accordance with title 5 of article 56 of the
45 environmental conservation law upon the issuance of a certificate of
46 approval of availability by the director of the division of the
47 budget.

48 The state comptroller shall at the commencement of each month certify
49 to the director of the division of the budget, the commissioner of
50 environmental conservation, the chairman of the senate finance
51 committee, and the chairman of the assembly ways and means committee
52 the amounts disbursed from this appropriation for "Environmental
53 Restoration Project Disbursements" for the month preceding such
54 certification (09BA00W5) ... 10,000,000 (re. \$2,381,000)
55

56 By chapter 55, section 1, of the laws of 1999:

57 For state assistance payments for the state share of the costs of
58 environmental restoration projects in accordance with the provisions
59 of title 5 of article 56 of the environmental conservation law for
60 project costs, including costs incidental and appurtenant thereto
61 and for payment of reimbursements to the clean water/clean air
62 implementation fund for services and expenses of state departments

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1 and agencies, including fringe benefits, hereinafter referred to as
2 "Environmental Restoration Project Disbursements". The moneys appro-
3 priated herein may be suballocated to other state departments and
4 agencies.

5 Notwithstanding the provisions of any general or special law, the
6 moneys hereby appropriated shall be available for environmental
7 restoration projects in accordance with title 5 of article 56 of the
8 environmental conservation law upon the issuance of a certificate of
9 approval of availability by the director of the division of the
10 budget.

11 The state comptroller shall at the commencement of each month certify
12 to the director of the division of the budget, the commissioner of
13 environmental conservation, the chairman of the senate finance
14 committee, and the chairman of the assembly ways and means committee
15 the amounts disbursed from this appropriation for "Environmental
16 Restoration Project Disbursements" for the month preceding such
17 certification (09BA99W5) ... 10,000,000 (re. \$3,838,000)
18

19 By chapter 55, section 1, of the laws of 1998:

20 For state assistance payments for the state share of the costs of
21 environmental restoration projects in accordance with the provisions
22 of title 5 of article 56 of the environmental conservation law for
23 project costs, including costs incidental and appurtenant thereto
24 and for payment of reimbursements to the clean water/clean air
25 implementation fund for services and expenses of state departments
26 and agencies, including fringe benefits, hereinafter referred to as
27 "Environmental Restoration Project Disbursements". The moneys appro-
28 priated herein may be suballocated to other state departments and
29 agencies.

30 Notwithstanding the provisions of any general or special law, the
31 moneys hereby appropriated shall be available for environmental
32 restoration projects in accordance with title 5 of article 56 of the
33 environmental conservation law upon the issuance of a certificate of
34 approval of availability by the director of the division of the
35 budget.

36 The state comptroller shall at the commencement of each month certify
37 to the director of the division of the budget, the commissioner of
38 environmental conservation, the chairman of the senate finance
39 committee, and the chairman of the assembly ways and means committee
40 the amounts disbursed from this appropriation for "Environmental
41 Restoration Project Disbursements" for the month preceding such
42 certification (09BA98W5) ... 10,000,000 (re. \$9,371,000)
43

44 By chapter 55, section 1, of the laws of 1997:

45 For state assistance payments for the state share of the costs of
46 environmental restoration projects in accordance with the provisions
47 of title 5 of article 56 of the environmental conservation law for
48 project costs, including costs incidental and appurtenant thereto
49 and for payment of reimbursements to the clean water/clean air
50 implementation fund for services and expenses of state departments
51 and agencies, including fringe benefits, hereinafter referred to as
52 "Environmental Restoration Project Disbursements". The moneys appro-
53 priated herein may be suballocated to other state departments and
54 agencies.

55 Notwithstanding the provisions of any general or special law, the
56 moneys hereby appropriated shall be available for environmental
57 restoration projects in accordance with title 5 of article 56 of the
58 environmental conservation law upon the issuance of a certificate of
59 approval of availability by the director of the division of the
60 budget.
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for "Environmental
 6 Restoration Project Disbursements" for the month preceding such
 7 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)
 8

9 By chapter 413, section 29, of the laws of 1996, as amended by chapter
 10 55, section 1, of the laws of 1997:

11 For state assistance payments for the state share of the costs of
 12 environmental restoration projects in accordance with the provisions
 13 of title 5 of article 56 of the environmental conservation law for
 14 project costs, including costs incidental and appurtenant thereto
 15 and for payment of reimbursements to the clean water/clean air
 16 implementation fund for services and expenses of state departments
 17 and agencies, including fringe benefits, hereinafter referred to as
 18 "Environmental Restoration Project Disbursements". The moneys appro-
 19 priated herein may be suballocated to other state departments and
 20 agencies.

21 Notwithstanding the provisions of any general or special law, moneys
 22 hereby appropriated shall be available for environmental restoration
 23 projects in accordance with title 5 of article 56 of the environ-
 24 mental conservation law upon the issuance of a certificate of
 25 approval of availability by the director of the division of the
 26 budget.

27 The state comptroller at the commencement of each month shall certify
 28 to the director of the division of the budget, the commissioner of
 29 environmental conservation, the chairman of the senate finance
 30 committee, and the chairman of the assembly ways and means committee
 31 the amounts disbursed from this appropriation for "Environmental
 32 Restoration Project Disbursements" for the month preceding such
 33 certification (09BA96W5) ... 50,000,000 (re. \$8,879,000)
 34

35 FISH AND WILDLIFE (CCP)

36
37 Capital Projects Fund

38
39 Fish and Wildlife Purpose

40
41 By chapter 55, section 1, of the laws of 2009:

42 For the purchase of capital equipment and for the renovation,
 43 rehabilitation and reconstruction of the department of environmental
 44 conservation's fish hatcheries including personal services and
 45 fringe benefits and indirect costs (09HE0954)
 46 1,000,000 (re. \$1,000,000)
 47

48 By chapter 55, section 1, of the laws of 2008:

49 For the purchase of capital equipment and for the renovation, rehabil-
 50 itation and reconstruction of the department of environmental
 51 conservation's fish hatcheries including personal services and
 52 fringe benefits and indirect costs (09HE0854)
 53 1,000,000 (re. \$1,000,000)
 54

55 By chapter 55, section 1, of the laws of 2007:

56 For the purchase of capital equipment and for the renovation, rehabil-
 57 itation and reconstruction of the department of environmental
 58 conservation's fish hatcheries including personal services and
 59 fringe benefits and indirect costs (09HE0754)
 60 1,000,000 (re. \$1,000,000)
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2006:
2 For the purchase of capital equipment and for the renovation, rehabil-
3 itation and reconstruction of the department of environmental
4 conservation's fish hatcheries including personal services and
5 fringe benefits and indirect costs (09HE0654)
6 1,000,000 (re. \$855,000)
7

8 By chapter 55, section 1, of the laws of 2005:
9 For the purchase of capital equipment and for the renovation, rehabil-
10 itation and reconstruction of the department of environmental
11 conservation's fish hatcheries including personal services and
12 fringe benefits and indirect costs (09HE0554)
13 300,000 (re. \$293,000)
14

15 By chapter 55, section 1, of the laws of 2004:
16 For the purchase of capital equipment and for the renovation, rehabil-
17 itation and reconstruction of the department of environmental
18 conservation's fish hatcheries including personal services and
19 fringe benefits and indirect costs (09HE0454)
20 800,000 (re. \$403,000)
21

22 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
23 section 1, of the laws of 2004:
24 For the purchase of capital equipment and for the renovation, rehabil-
25 itation and reconstruction of the department of environmental
26 conservation's fish hatcheries including personal services, fringe
27 benefits and indirect costs (09HE0354)
28 800,000 (re. \$267,000)
29 For rehabilitation and improvements of fishing access sites including
30 personal services, fringe benefits and indirect costs (09FA0354) ...
31 500,000 (re. \$409,000)
32

33 Federal Capital Projects Fund
34
35 Fish and Wildlife Purpose
36

37 By chapter 55, section 1, of the laws of 2009:
38 For the federal share of the Clean Vessel Act pumpout grant program,
39 including payment to the Environmental Facilities Corporation and
40 suballocation to other state departments and agencies (09CV0954) ...
41 1,250,000 (re. \$1,232,000)
42

43 By chapter 55, section 1, of the laws of 2007:
44 For the federal share of the Clean Vessel Act pumpout grant program,
45 including payment to the Environmental Facilities Corporation and
46 suballocation to other state departments and agencies (09CV0754) ...
47 600,000 (re. \$600,000)
48

49 By chapter 55, section 1, of the laws of 2005:
50 For the federal share of the Clean Vessel Act pumpout grant program,
51 including payment to the Environmental Facilities Corporation and
52 suballocation to other state departments and agencies (09CV0554) ...
53 600,000 (re. \$175,000)
54

55 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
56 section 1, of the laws of 2005:
57 For the federal share of the Clean Vessel Act pumpout grant program,
58 including payment to the Environmental Facilities Corporation and
59 suballocation to other state departments and agencies (09CV0454) ...
60 600,000 (re. \$25,000)
61
62

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1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
2 section 1, of the laws of 2007:
3 For the federal share of capital projects undertaken pursuant to this
4 purpose, including the acquisition of property including suballo-
5 cation to other state departments and agencies (09WL9854)
6 1,400,000 (re. \$400,000)
7
8 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
9 section 1, of the laws of 2007:
10 For the Federal share of capital projects undertaken pursuant to this
11 purpose, including the acquisition of property including suballo-
12 cation to other state departments and agencies (09199754)
13 1,400,000 (re. \$670,000)
14
15 Hudson River Habitat Restoration Fund
16
17 Fish and Wildlife Purpose
18
19 By chapter 712, section 3, of the laws of 1994:
20 For payment of the state match portion of any and all costs and
21 expenditures incurred for the purpose of Hudson River habitat resto-
22 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)
23
24 LANDS AND FORESTS (CCP)
25
26 Capital Projects Fund
27
28 Lands and Forests Purpose
29
30 By chapter 55, section 1, of the laws of 2009:
31 For the purchase and replacement of equipment and facility
32 improvements, including air monitoring, maintenance of facilities
33 and emergency response in support of public safety, including
34 personal services, fringe benefits and indirect costs (09PS0953) ...
35 400,000 (re. \$400,000)
36 For the stewardship of newly acquired and existing state lands
37 including personal services, fringe benefits and indirect costs,
38 including suballocation to other state departments and agencies
39 (09SW0953) ... 900,000 (re. \$900,000)
40 For services and expenses, including personal services and fringe
41 benefits, necessary for implementation of Unit Management Plans,
42 including suballocation to other state departments and agencies
43 (09MP0953) ... 350,000 (re. \$350,000)
44 For services and expenses including personal service, indirect costs
45 and fringe benefits related to invasive species management
46 activities including suballocations to other state departments and
47 agencies (09IS0953) ... 50,000 (re. \$50,000)
48 For services and expenses, including personal services and fringe
49 benefits, necessary for development and implementation of Green
50 Certification for state forests (09GC0953)
51 100,000 (re. \$100,000)
52 For services and expenses, including necessary consultant costs, for
53 judgement or settlement payments related to land acquisition claims
54 or cases, pursuant to section 503 of the eminent domain procedure
55 law or article 78 of the civil practice law and rules (09AA0953)....
56 15,000,000 (re. \$15,000,000)
57
58 By chapter 55, section 1, of the laws of 2008:
59 For the purchase and replacement of equipment and facility improve-
60 ments, including air monitoring, maintenance of facilities and emer-
61

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1 agency response in support of public safety, including personal
2 services, fringe benefits and indirect costs (09PS0853)
3 400,000 (re. \$400,000)
4 For the stewardship of newly acquired and existing state lands includ-
5 ing personal services, fringe benefits and indirect costs, including
6 suballocation to other state departments and agencies (09SW0853) ...
7 900,000 (re. \$900,000)
8 For services and expenses, including personal services and fringe
9 benefits, necessary for implementation of Unit Management Plans,
10 including suballocation to other state departments and agencies
11 (09MP0853) ... 350,000 (re. \$142,000)
12 For services and expenses including personal service, indirect costs
13 and fringe benefits related to invasive species management activ-
14 ities including suballocations to other state departments and agen-
15 cies (09IS0853) ... 50,000 (re. \$19,000)
16
17 By chapter 55, section 1, of the laws of 2007:
18 For the purchase and replacement of equipment and facility improve-
19 ments in support of public safety (09PS0753)
20 100,000 (re. \$100,000)
21 For the stewardship of newly acquired and existing state lands includ-
22 ing personal services, fringe benefits and indirect costs, including
23 suballocation to other state departments and agencies (09SW0753) ...
24 600,000 (re. \$361,000)
25 For services and expenses, including personal services and fringe
26 benefits, necessary for implementation of Unit Management Plans,
27 including suballocation to other state departments and agencies
28 (09MP0753) ... 350,000 (re. \$146,000)
29 For services and expenses, including necessary consultant costs, for
30 judgement or settlement payments related to land acquisition claims
31 or cases, pursuant to section 503 of the eminent domain procedure
32 law or article 78 of the civil practice law and rules (09AA0753) ...
33 4,300,000 (re. \$4,300,000)
34
35 By chapter 55, section 1, of the laws of 2006:
36 For the purchase and replacement of equipment and facility improve-
37 ments in support of public safety (09PS0653)
38 750,000 (re. \$596,000)
39 For the stewardship of newly acquired and existing state lands includ-
40 ing personal services, fringe benefits and indirect costs, including
41 suballocation to other state departments and agencies (09SW0653) ...
42 600,000 (re. \$330,000)
43 For services and expenses, including personal services and fringe
44 benefits, necessary for development and implementation of Green
45 Certification for state forests (09GC0653)
46 125,000 (re. \$6,000)
47
48 By chapter 55, section 1, of the laws of 2005:
49 For the purchase and replacement of equipment and facility improve-
50 ments in support of public safety (09PS0553)
51 750,000 (re. \$52,000)
52 For the stewardship of newly acquired and existing state lands includ-
53 ing personal services, fringe benefits and indirect costs, including
54 suballocation to other state departments and agencies (09SW0553) ...
55 300,000 (re. \$24,000)
56
57 By chapter 55, section 1, of the laws of 2004:
58 For the stewardship of newly acquired and existing state lands includ-
59 ing personal services, fringe benefits and indirect costs, including
60 suballocation to other state departments and agencies (09SW0453) ...
61 300,000 (re. \$27,000)
62

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1 For services and expenses, including personal services and fringe
2 benefits, necessary for development and implementation of Green
3 Certification for state forests (09GC0453)
4 100,000 (re. \$38,000)
5
6 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
7 section 1, of the laws of 2003:
8 For the state's share of Federal Transportation Efficiency Act of the
9 21st Century program grants including personal services and fringe
10 benefits (09IT0153) ... 2,532,000 (re. \$1,734,000)
11
12 By chapter 55, section 1, of the laws of 2000:
13 For services and expenses, including necessary consultant costs, for
14 judgement or settlement payments related to land acquisition claims
15 or cases brought before the court of claims or the supreme court,
16 pursuant to section 503 of the eminent domain procedure law or arti-
17 cle 78 of the civil practice law and rules (09AA0053)
18 1,000,000 (re. \$1,000,000)
19
20 By chapter 55, section 1, of the laws of 1999:
21 For services and expenses, including necessary consultant costs, for
22 judgement or settlement payments related to land acquisition claims
23 or cases brought before the court of claims or the supreme court,
24 pursuant to section 503 of the eminent domain procedure law or arti-
25 cle 78 of the civil practice law and rules (09AA9953)
26 4,700,000 (re. \$1,177,000)
27
28 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
29 section 1, of the laws of 2004:
30 For the state's share of Federal Intermodal Surface Transportation
31 Efficiency Act enhancement program grants including personal
32 services, fringe benefits and indirect costs. No portion of this
33 appropriation shall be allocated until the commissioner of the
34 department of environmental conservation and the director of the
35 budget have determined that no other sources of funding, including
36 but not limited to natural resource damage claim settlements and
37 environmental protection fund appropriations, are available for this
38 purpose (09IT9453) ... 500,000 (re. \$224,000)
39
40 By chapter 54, section 1, of the laws of 1993:
41 For services and expenses including necessary consultant costs, for
42 judgment or settlement payments related to land acquisition claims
43 or cases brought before the court of claims or the supreme court,
44 pursuant to section 503 of the eminent domain procedure law or arti-
45 cle 78 of the civil practice law and rules (09AA9353)
46 18,800,000 (re. \$2,766,000)
47
48 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
49 section 3, of the laws of 1990:
50 For demolition of buildings at the former Edgewood Hospital site on
51 Long Island (09168953) ... 3,450,000 (re. \$891,000)
52
53 By chapter 54, section 1, of the laws of 1987, for:
54 Demolition of buildings at the former Edgewood Hospital site on Long
55 Island (09668753) ... 6,000,000 (re. \$2,246,000)
56
57

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1 Federal Capital Projects Fund
2
3 Lands and Forests Purpose
4
5 By chapter 55, section 1, of the laws of 2008:
6 For the federal share of costs associated with the acquisition of
7 lands under the forest legacy program, including suballocation to
8 other state departments and agencies (09FL0853)
9 2,000,000 (re. \$2,000,000)
10
11 By chapter 55, section 1, of the laws of 2007:
12 For the federal share of costs associated with the acquisition of
13 lands under the forest legacy program, including suballocation to
14 other state departments and agencies (09FL0753)
15 2,000,000 (re. \$1,507,000)
16
17 By chapter 55, section 1, of the laws of 2006:
18 For the federal share of costs associated with the acquisition of
19 lands under the forest legacy program, including suballocation to
20 other state departments and agencies (09FL0653)
21 1,000,000 (re. \$1,000,000)
22
23 By chapter 55, section 1, of the laws of 2005:
24 For the federal share of costs associated with the acquisition of
25 lands under the forest legacy program, including suballocation to
26 other state departments and agencies (09FL0553)
27 2,000,000 (re. \$324,000)
28
29 Forest Preserve Expansion Fund - 310
30
31 Lands and Forests Purpose
32
33 By chapter 55, section 1, of the laws of 1996:
34 For the acquisition of additional lands for the forest preserve within
35 either the Adirondack or Catskill parks, in accordance with the
36 provisions of section 97-e of the state finance law (09999653)
37 20,000 (re. \$20,000)
38
39 By chapter 54, section 1, of the laws of 1993:
40 For the acquisition of additional lands for the forest preserve within
41 either the Adirondack or Catskill parks, in accordance with the
42 provisions of section 97-e of the state finance law (09999353)
43 175,000 (re. \$90,000)
44
45 MARINE RESOURCES (CCP)
46
47 Federal Capital Projects Fund
48
49 Marine Projects Purpose
50
51 By chapter 55, section 1, of the laws of 2008:
52 For the federal share of capital projects undertaken pursuant to fish
53 and wildlife and marine resources purposes including the acquisition
54 of property including suballocation to other state departments and
55 agencies (09MR08A1) ... 4,000,000 (re. \$4,000,000)
56
57 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
58 section 1, of the laws of 2007:
59 For the federal share of capital projects undertaken pursuant to this
60 purpose including the acquisition of property including suballo-
61 cation to other state departments and agencies (09MR04A1)
62 3,750,000 (re. \$3,727,000)

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1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
2 section 1, of the laws of 2007:
3 For the federal share of capital projects undertaken pursuant to this
4 purpose including the acquisition of property including suballo-
5 cation to other state departments and agencies (09MR03A1)
6 3,000,000 (re. \$3,000,000)
7
8 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
9 section 1, of the laws of 2007:
10 For the federal share of capital projects undertaken pursuant to this
11 purpose including the acquisition of property including suballo-
12 cation to other state departments and agencies (09MR02A1)
13 1,650,000 (re. \$351,000)
14
15 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
16 section 1, of the laws of 2007:
17 For the federal share of capital projects undertaken pursuant to this
18 purpose including the acquisition of property including suballo-
19 cation to other state departments and agencies (09MR00A1)
20 3,850,000 (re. \$160,000)
21
22 OPERATIONS (CCP)
23
24 Capital Projects Fund
25
26 Operational Services Purpose
27
28 By chapter 55, section 1, of the laws of 2009:
29 For services and expenses relating to the operational services of the
30 department of environmental conservation (09HD0951)
31 12,000,000 (re. \$12,000,000)
32 For rehabilitation and improvements of various department facilities
33 and systems including personal services and fringe benefits and
34 indirect costs in accordance with a programmatic and financial plan
35 to be approved by the director of the budget including suballocation
36 to other state departments and agencies (09RI0951)
37 11,150,000 (re. \$11,150,000)
38 For replacement of vehicles and heavy duty construction equipment
39 (09EQ0951) ... 4,200,000 (re. \$4,200,000)
40 For dam safety and the demolition of unsafe structures on state-owned
41 land, and for various dam safety projects including personal
42 services and fringe benefits (09DS0951)
43 2,000,000 (re. \$2,000,000)
44 For services and expenses, including personal services and fringe
45 benefits, for design and construction of department facilities
46 (09DF0951) ... 450,000 (re. \$450,000)
47 For services and expenses, including personal services and fringe
48 benefits, necessary for projects and purposes required by Executive
49 Order 111, including design, construction, operation and maintenance
50 of all new buildings, and the development and purchase of energy
51 efficient equipment; for remedial activities at state-owned
52 facilities, including the compliance with state and federal laws and
53 regulations (09SF0951) ... 3,000,000 (re. \$3,000,000)
54
55 By chapter 55, section 1, of the laws of 2008:
56 For services and expenses relating to the operational services of the
57 department of environmental conservation (09HD0851)
58 12,000,000 (re. \$12,000,000)
59

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1 For rehabilitation and improvements of various department facilities
2 and systems including personal services and fringe benefits and
3 indirect costs in accordance with a programmatic and financial plan
4 to be approved by the director of the budget including suballocation
5 to other state departments and agencies (09RI0851)
6 11,400,000 (re. \$6,136,000)
7 For replacement of vehicles and heavy duty construction equipment
8 (09EQ0851) ... 4,500,000 (re. \$4,146,000)
9 For dam safety and the demolition of unsafe structures on state-owned
10 land, and for various dam safety projects including personal
11 services and fringe benefits (09DS0851)
12 2,000,000 (re. \$2,000,000)
13 For services and expenses, including personal services and fringe
14 benefits, for design and construction of department facilities
15 (09DF0851) ... 450,000 (re. \$414,000)
16 For services and expenses, including personal services and fringe
17 benefits, necessary for projects and purposes required by Executive
18 Order 111, including design, construction, operation and maintenance
19 of all new buildings, and the development and purchase of energy
20 efficient equipment; for remedial activities at state-owned facili-
21 ties, including the compliance with state and federal laws and regu-
22 lations (09SF0851) ... 3,000,000 (re. \$1,543,000)
23
24 By chapter 55, section 1, of the laws of 2007:
25 For services and expenses relating to the operational services of the
26 department of environmental conservation (09HD0751)
27 12,000,000 (re. \$12,000,000)
28 For rehabilitation and improvements of various department facilities
29 and systems including personal services and fringe benefits and
30 indirect costs in accordance with a programmatic and financial plan
31 to be approved by the director of the budget including suballocation
32 to other state departments and agencies (09RI0751)
33 11,066,000 (re. \$3,628,000)
34 For replacement of vehicles and heavy duty construction equipment
35 (09EQ0751) ... 4,850,000 (re. \$503,000)
36 For dam safety and the demolition of unsafe structures on state-owned
37 land including personal services and fringe benefits (09DS0751)
38 2,000,000 (re. \$1,601,000)
39 For services and expenses, including personal services and fringe
40 benefits, for design and construction of department facilities
41 (09DF0751) ... 250,000 (re. \$50,000)
42 For services and expenses, including personal services and fringe
43 benefits, necessary for projects and purposes required by Executive
44 Order 111, including design, construction, operation and maintenance
45 of all new buildings, and the development and purchase of energy
46 efficient equipment; for remedial activities at state-owned facili-
47 ties, including the compliance with state and federal laws and regu-
48 lations (09SF0751) ... 3,000,000 (re. \$1,075,000)
49
50 By chapter 55, section 1, of the laws of 2006:
51 For rehabilitation and improvements of various department facilities
52 and systems including personal services and fringe benefits and
53 indirect costs in accordance with a programmatic and financial plan
54 to be approved by the director of the budget including suballocation
55 to other state departments and agencies (09RI0651)
56 10,100,000 (re. \$1,454,000)
57 For services and expenses, including personal services and fringe
58 benefits, for design and construction of department facilities
59 (09DF0651) ... 750,000 (re. \$65,000)
60 For services and expenses, including personal services and fringe
61 benefits, necessary for projects and purposes required by Executive
62 Order 111, including design, construction, operation and maintenance

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1 of all new buildings, and the development and purchase of energy
2 efficient equipment; for remedial activities at state-owned facili-
3 ties, including the compliance with state and federal laws and regu-
4 lations (09SF0651) ... 2,090,000 (re. \$25,000)
5
6 By chapter 55, section 1, of the laws of 2005:
7 For rehabilitation and improvements of various department facilities
8 and systems including personal services and fringe benefits and
9 indirect costs in accordance with a programmatic and financial plan
10 to be approved by the director of the budget including suballocation
11 to other state departments and agencies (09RI0551)
12 8,200,000 (re. \$129,000)
13 For services and expenses of remedial activities performed at stat-
14 e-owned sites and including compliance with state and federal laws
15 and regulations (09SF0551) ... 8,000,000 (re. \$2,750,000)
16
17 Financial Security Fund
18
19 Operational Services Purpose
20
21 By chapter 54, section 1, of the laws of 1994:
22 For services and expenses of the department to complete or remediate a
23 department-regulated project using the proceeds specified in the
24 project's required financial security arrangement when the terms of
25 that arrangement must be implemented. No portion of this appropri-
26 ation shall be available for projects for which financial security
27 proceeds have not been received (09439451)
28 2,000,000 (re. \$1,139,000)
29
30 Natural Resource Damages Fund
31
32 Operational Services Purpose
33
34 By chapter 55, section 1, of the laws of 2007:
35 For services and expenses related to restoration projects, replacement
36 acquisition projects or combinations thereof resulting from success-
37 ful natural resource damages claims (09440751)
38 26,000,000 (re. \$25,481,000)
39
40 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
41 section 1, of the laws of 2005, and as supplemented by a certificate
42 of transfer:
43 For services and expenses related to restoration projects, replacement
44 acquisition projects or combinations thereof resulting from success-
45 ful natural resource damages claims. No portion of this appropri-
46 ation shall be available for projects for which recovered funds have
47 not been received including suballocation to the department of
48 health and the office of parks, recreation and historic preservation
49 (09449451) ... 23,503,000 (re. \$1,817,000)
50
51 PURE WATERS BOND FUND (CCP)
52
53 Pure Waters Bond Fund - 105
54
55 Bond Proceeds Purpose
56
57 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
58 section 1, of the laws of 1996:
59 The sum of two hundred sixty-three million thirty-five thousand nine
60 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
61 be necessary, is hereby appropriated from the proceeds of the sale
62 of bonds authorized pursuant to the provisions of chapter one

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1 hundred and seventy-six of the laws of nineteen hundred sixty-five
2 known as the "Pure Waters Bond Act" for payment to the capital
3 projects fund as created by section ninety-three of the state
4 finance law for disbursements from such fund pursuant to appropri-
5 ations for the payment of the non-municipal share of the cost of
6 construction of sewage treatment works in the manner and to the
7 extent specified in section 17-1903 of the environmental conserva-
8 tion law. Such disbursements are hereinafter referred to as "Pure
9 Waters disbursements."

10 The director of the budget is hereby authorized to designate to the
11 state comptroller appropriations made from the capital projects fund
12 for purposes for which pure waters expenditures are authorized. The
13 state comptroller shall at the commencement of each month certify to
14 the director of the budget, the chairman of the senate finance
15 committee, and the chairman of the assembly ways and means commit-
16 tee, the amounts disbursed from the appropriations designated by the
17 director of the budget from the capital construction fund for pure
18 waters disbursements for the month preceding such certification.
19 Such certifications shall not exceed in aggregate the moneys appro-
20 priated thereof from the capital projects fund. A copy of each such
21 certification shall also be delivered to the public officer of the
22 respective state department to which such capital projects fund
23 appropriations are made available (01354910) (re. \$25,777,000)
24

25 RECREATION (CCP)

26
27 Capital Projects Fund

28
29 Recreation Purpose

30
31 By chapter 55, section 1, of the laws of 2009:

32 For campground modernization and reconstruction including personal
33 services, fringe benefits and indirect costs (09CM0952)
34 500,000 (re. \$500,000)

35 For alterations and improvements to Belleayre Mountain Ski Center
36 lifts and trails to comply with safety regulations including
37 personal services, fringe benefits and indirect costs (09LS0952) ...
38 500,000 (re. \$387,000)
39

40 By chapter 55, section 1, of the laws of 2008:

41 For campground modernization and reconstruction including personal
42 services, fringe benefits and indirect costs (09CM0852)
43 1,000,000 (re. \$1,000,000)
44

45 By chapter 55, section 1, of the laws of 2007:

46 For campground modernization and reconstruction including personal
47 services, fringe benefits and indirect costs (09CM0752)
48 1,000,000 (re. \$959,000)
49

50 By chapter 55, section 1, of the laws of 2006:

51 For campground modernization and reconstruction including personal
52 services, fringe benefits and indirect costs (09CM0652)
53 1,000,000 (re. \$551,000)
54

55 By chapter 55, section 1, of the laws of 2006, as amended by chapter
56 108, section 5, of the laws of 2006:

57 For services and expenses for the construction of a new ski lodge at
58 Belleayre Mountain Ski Center (09BL0652)
59 5,500,000 (re. \$3,957,000)
60
61

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1 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

2

3 Capital Projects Fund

4

5 Hazardous Waste Purpose

6

7 The appropriation made by chapter 55, section 1, of the laws of 2008, is
8 hereby amended and reappropriated to read:

9 For payment by the state, as reimbursement or as an advance from
10 responsible parties for remedial and monitoring work at inactive
11 hazardous waste disposal sites or from volunteers for the voluntary
12 cleanup of contaminated brownfield sites. No portion of this appro-
13 priation shall be available for expenditure until a party or parties
14 either responsible for a site or volunteering to cleanup a site have
15 entered into an agreement with the commissioner of the department of
16 environmental conservation or the [commission's] commissioner's
17 designee, and which agreement is approved by the director of the
18 budget, providing for repayment to the state of an amount equal to
19 the amount disbursed from this appropriation. A copy of such
20 agreement shall be filed with the state comptroller, the chairman of
21 the senate finance committee and chairman of the assembly ways and
22 means committee.

23 Notwithstanding any other provision of law to the contrary, the comp-
24 troller is authorized to repay settlements or advances for specified
25 inactive hazardous waste remedial projects and voluntary cleanup
26 projects from this fund with monies of the hazardous waste remedial
27 fund received for such projects pursuant to inactive hazardous waste
28 site remediation consent orders and voluntary cleanup agreements.
29 The director of the budget shall certify to the comptroller the
30 specific portions of this appropriation for which monies have been
31 received pursuant to such consent orders and voluntary cleanup
32 agreements (09AD08F7) ... 10,000,000 (re. \$10,000,000)

33

34 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
35 section 1, of the laws of 2007:

36 For services and expenses for the Town of Smithtown/Kings Park Psychi-
37 atric Center Rehabilitation including suballocation to other state
38 departments and agencies (09KP06F7)
39 25,000,000 (re. \$25,000,000)

40

41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
42 section 1, of the laws of 2006:

43 For payment by the state, as reimbursement or as an advance from
44 responsible parties for remedial and monitoring work at inactive
45 hazardous waste disposal sites or from volunteers for the voluntary
46 cleanup of contaminated brownfield sites. No portion of this appro-
47 priation shall be available for expenditure until a party or parties
48 either responsible for a site or volunteering to cleanup a site have
49 entered into an agreement with the commissioner of the department of
50 environmental conservation or the commission's designee, and which
51 agreement is approved by the director of the budget, providing for
52 repayment to the state of an amount equal to the amount disbursed
53 from this appropriation. A copy of such agreement shall be filed
54 with the state comptroller, the chairman of the senate finance
55 committee and chairman of the assembly ways and means committee.

56 Notwithstanding any other provision of law to the contrary, the comp-
57 troller is authorized to repay settlements or advances for specified
58 inactive hazardous waste remedial projects and voluntary cleanup
59 projects from this fund with monies of the hazardous waste remedial
60 fund received for such projects pursuant to inactive hazardous waste
61 site remediation consent orders and voluntary cleanup agreements.
62 The director of the budget shall certify to the comptroller the

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1 specific portions of this appropriation for which monies have been
2 received pursuant to such consent orders and voluntary cleanup
3 agreements (09AD04F7) ... 30,000,000 (re. \$14,226,000)
4

5 By chapter 55, section 1, of the laws of 1999:

6 For payment by the state, as an advance for remedial and monitoring
7 work at inactive hazardous waste disposal sites. No portion of this
8 appropriation shall be available for expenditure until a party or
9 parties responsible for a site have entered into an agreement with
10 the commissioner of the department of environmental conservation,
11 and which agreement is approved by the director of the budget,
12 providing for repayment to the state of an amount equal to the
13 amount disbursed from this appropriation. A copy of such agreement
14 shall be filed with the state comptroller, the chairman of the
15 senate finance committee and chairman of the assembly ways and means
16 committee.

17 Notwithstanding any other provision of law to the contrary, the comp-
18 troller is authorized to repay advances for specified inactive
19 hazardous waste remedial projects from this fund with moneys of the
20 hazardous waste remedial fund received for such projects pursuant to
21 inactive hazardous waste site remediation consent orders. The direc-
22 tor of the budget shall certify to the comptroller the specific
23 portions of this appropriation for which moneys have been received
24 pursuant to such consent orders (09AD99F7)
25 60,000,000 (re. \$5,499,000)
26

27 By chapter 55, section 1, of the laws of 1998:

28 For payment by the state, as an advance for remedial and monitoring
29 work at inactive hazardous waste disposal sites (09AD98F7)
30 30,000,000 (re. \$2,703,000)
31

32 By chapter 54, section 2, of the laws of 1995:

33 For payment by the state, as an advance for remedial and monitoring
34 work at inactive hazardous waste disposal sites (091895F7)
35 10,000,000 (re. \$1,931,000)
36

37 Hazardous Waste Remedial Fund

38
39 Hazardous Waste Purpose
40

41 By chapter 55, section 1, of the laws of 2009:

42 For payment of the state share of the costs of hazardous waste site
43 remediation projects, in accordance with title 13 of article 27 of
44 the environmental conservation law and section 97-b of the state
45 finance law, for projects, and for payment of state costs associated
46 with the remediation of offsite contamination at significant threat
47 sites as provided for in section 27-1411 of the environmental
48 conservation law, including personal services and fringe benefits of
49 the departments of environmental conservation, health and law and
50 including suballocations to the departments of health and law and
51 including costs incidental and appurtenant thereto (09HB09F7)
52 120,000,000 (re. \$120,000,000)
53

54 By chapter 55, section 1, of the laws of 2008:

55 For payment of the state share of the costs of hazardous waste site
56 remediation projects, in accordance with title 13 of article 27 of
57 the environmental conservation law and section 97-b of the state
58 finance law, for projects, and for payment of state costs associated
59 with the remediation of offsite contamination at significant threat
60 sites as provided for in section 27-1411 of the environmental
61 conservation law, including personal services and fringe benefits of
62 the departments of environmental conservation, health and law and

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1 including suballocations to the departments of health and law and
 2 including costs incidental and appurtenant thereto (09HB08F7)
 3 120,000,000 (re. \$109,097,000)
 4

5 By chapter 55, section 1, of the laws of 2007:
 6 For payment of the state share of the costs of hazardous waste site
 7 remediation projects, in accordance with title 13 of article 27 of
 8 the environmental conservation law and section 97-b of the state
 9 finance law, for projects, and for payment of state costs associated
 10 with the remediation of offsite contamination at significant threat
 11 sites as provided for in section 27-1411 of the environmental
 12 conservation law, including personal services and fringe benefits of
 13 the departments of environmental conservation, health and law and
 14 including suballocations to the departments of health and law and
 15 including costs incidental and appurtenant thereto (09HB07F7)
 16 120,000,000 (re. \$79,480,000)
 17

18 By chapter 55, section 1, of the laws of 2006:
 19 For payment of the state share of the costs of hazardous waste site
 20 remediation projects, in accordance with title 13 of article 27 of
 21 the environmental conservation law and section 97-b of the state
 22 finance law, for projects, and for payment of state costs associated
 23 with the remediation of offsite contamination at significant threat
 24 sites as provided for in section 27-1411 of the environmental
 25 conservation law, including personal services and fringe benefits of
 26 the departments of environmental conservation, health and law and
 27 including suballocations to the departments of health and law and
 28 including costs incidental and appurtenant thereto (09HB06F7)
 29 120,000,000 (re. \$33,450,000)
 30

- 31 Hazardous Waste Remedial Fund
- 32 Hazardous Waste Cleanup Account
- 33
- 34 Hazardous Waste Purpose
- 35

36 By chapter 55, section 1, of the laws of 2005:
 37 For payment of the state share of the costs of hazardous waste site
 38 remediation projects, in accordance with title 13 of article 27 of
 39 the environmental conservation law and section 97-b of the state
 40 finance law, for projects, and for payment of state costs associated
 41 with the remediation of offsite contamination at significant threat
 42 sites as provided for in section 27-1411 of the environmental
 43 conservation law, including personal services and related fringe
 44 benefits of the departments of environmental conservation, health
 45 and law and including suballocations to the departments of health
 46 and law and including costs incidental and appurtenant thereto
 47 (09HB05F7) ... 120,000,000 (re. \$29,366,000)
 48

49 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 50 section 1, of the laws of 2005 and as supplemented by a certificate
 51 of transfer:
 52 For payment of the state share of the costs of hazardous waste site
 53 remediation projects, in accordance with title 13 of article 27 of
 54 the environmental conservation law and section 97-b of the state
 55 finance law, for projects, and for payment of state costs associated
 56 with the remediation of offsite contamination at significant threat
 57 sites as provided for in section 27-1411 of the environmental
 58 conservation law, including personal services and related fringe
 59 benefits of the departments of environmental conservation, health
 60 and law and including suballocations to the departments of health
 61 and law and including costs incidental and appurtenant thereto
 62 (09HB04F7) ... 120,222,000 (re. \$23,290,000)

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SCHEDULE

1		
2		
3	Personal service	15,855,844
4	Nonpersonal service	975,871
5	Fringe benefits	5,746,290
6		
7	Maintenance undistributed	
8	For services and expenses related to the	
9	hazardous waste remedial program at the	
10	department of health and for suballocation	
11	to the department of health	5,880,163
12	For services and expenses related to the	
13	hazardous waste remedial program at the	
14	department of law and for suballocation to	
15	the department of law	763,832
16	For payment of the state share of the costs	
17	of hazardous waste site remediation	
18	projects in accordance with title 13 of	
19	article 27 of the environmental conserva-	
20	tion law and section 97-b of the state	
21	finance law and for payment of state costs	
22	associated with the remediation of offsite	
23	contamination at significant threat sites	
24	as provided for in section 27-1411 of the	
25	environmental conservation law, including	
26	costs incidental and appurtenant thereto	91,000,000
27		-----
28	Available for maintenance undistributed	97,643,995
29		-----
30	Total of schedule	120,222,000
31		=====
32		

33 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
34 part I, section 5, of the laws of 2003:
35 For payment of the state share of costs of hazardous waste site reme-
36 diation projects, in accordance with title 13 of article 27 of the
37 environmental conservation law and section 97-b of the state finance
38 law, for projects, and for payment of state costs associated with
39 the remediation of offsite contamination at significant threat sites
40 as provided for in section 27-1411 of the environmental conservation
41 law, including personal services and related fringe benefits of the
42 departments of environmental conservation, health and law and
43 including costs incidental and appurtenant thereto (09HB03F7)

44	120,000,000	(re. \$28,552,000)
----	-------------------	--------------------

SCHEDULE

46		
47		
48	Personal service	15,700,000
49	Nonpersonal service	966,325
50	Fringe benefits	5,689,680
51		
52	Maintenance undistributed	
53	For services and expenses related to the	
54	hazardous waste remedial program at the	
55	department of health and for suballocation	
56	to the department of health	5,880,163
57	For services and expenses related to the	
58	hazardous waste remedial program at the	
59	department of law and for suballocation to	
60	the department of law	763,832
61	For payment of the state share of the costs	
62	of hazardous waste site remediation	

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1 projects in accordance with title 13 of
 2 article 27 of the environmental conserva-
 3 tion law and section 97-b of the state
 4 finance law and for payment of state costs
 5 associated with the remediation of offsite
 6 contamination at significant threat sites
 7 as provided for in section 27-1411 of the
 8 environmental conservation law, including
 9 costs incidental and appurtenant thereto 91,000,000
 10 -----
 11 Available for maintenance undistributed 97,643,995
 12 -----
 13 Total of schedule 120,000,000
 14 =====

15
 16 Hazardous Waste Remedial Fund
 17 Hazardous Waste Remediation Oversight and Assistance Account

18
 19 By chapter 55, section 1, of the laws of 2009:
 20 For the following purposes: non-bondable services and expenses
 21 associated with the brownfield cleanup and hazardous waste
 22 remediation projects; and, suballocation to other state departments
 23 and agencies; and for other brownfield site cleanup hazardous waste
 24 purposes (09TG09F7) ... 2,250,000 (re. \$2,250,000)
 25 For the personal services and fringe benefits of the department of
 26 environmental conservation including suballocation to the department
 27 of health related to the brownfield cleanup program pursuant to
 28 title 14 of article 27 of the environmental conservation law and the
 29 voluntary cleanup program including costs incurred prior to April 1,
 30 2009 (09BC09F7) ... 10,000,000 (re. \$10,000,000)
 31

32 By chapter 55, section 1, of the laws of 2008:
 33 For the following purposes: non-bondable services and expenses associ-
 34 ated with the brownfield cleanup and hazardous waste remediation
 35 projects; and, suballocation to other state departments and agen-
 36 cies; and for other brownfield site cleanup hazardous waste purposes
 37 (09TG08F7) ... 2,250,000 (re. \$2,250,000)
 38 For the following purposes: non-bondable services and expenses associ-
 39 ated with the brownfield cleanup and hazardous waste remediation
 40 projects; grants authorized pursuant to section 970-r of the general
 41 municipal law; and, suballocation to other state departments and
 42 agencies; and for other brownfield site cleanup hazardous waste
 43 purposes (09BA08F7) ... 2,750,000 (re. \$2,750,000)
 44 For the personal services and fringe benefits of the department of
 45 environmental conservation including suballocation to the department
 46 of health related to the brownfield cleanup program pursuant to
 47 title 14 of article 27 of the environmental conservation law and the
 48 voluntary cleanup program including costs incurred prior to April 1,
 49 2008 (09BC08F7) ... 10,275,000 (re. \$9,067,000)
 50

51 By chapter 55, section 1, of the laws of 2007:
 52 For the following purposes: non-bondable services and expenses associ-
 53 ated with the brownfield cleanup and hazardous waste remediation
 54 projects; and, suballocation to other state departments and agen-
 55 cies; and for other brownfield site cleanup hazardous waste purposes
 56 (09TG07F7) ... 2,250,000 (re. \$2,250,000)
 57 For the following purposes: non-bondable services and expenses associ-
 58 ated with the brownfield cleanup and hazardous waste remediation
 59 projects; grants authorized pursuant to section 970-r of the general
 60 municipal law; and, suballocation to other state departments and
 61 agencies; and for other brownfield site cleanup hazardous waste
 62 purposes (09BA07F7) ... 12,750,000 (re. \$12,750,000)

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1 For the personal services and fringe benefits of the department of
 2 environmental conservation including suballocation to the department
 3 of health related to the brownfield cleanup program pursuant to
 4 title 14 of article 27 of the environmental conservation law and the
 5 voluntary cleanup program including costs incurred prior to April 1,
 6 2007 (09BC07F7) ... 9,375,000 (re. \$7,113,000)
 7

8 Hazardous Waste Purpose

9
10 By chapter 55, section 1, of the laws of 2006:

11 For the following purposes pursuant to a memorandum of understanding
 12 to be executed by the governor, the temporary president of the
 13 senate and the speaker of the assembly: non-bondable services and
 14 expenses associated with the brownfield cleanup and hazardous waste
 15 remediation projects; grants authorized pursuant to section 970-r of
 16 the general municipal law; technical assistance grants pursuant to
 17 titles 13 and 14 of article 27 of the environmental conservation
 18 law; services and expenses associated with negotiating and oversee-
 19 ing implementation of brownfield site cleanup agreements in accord-
 20 ance with title 14 of article 27 of the environmental conservation
 21 law; including personal services and fringe benefits of the depart-
 22 ment of environmental conservation including costs incidental and
 23 appurtenant thereto including suballocation to other state depart-
 24 ments and agencies; and for other brownfield site cleanup hazardous
 25 waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)

26 For the personal services and fringe benefits of the department of
 27 environmental conservation including suballocation to the department
 28 of health related to the brownfield cleanup program pursuant to
 29 title 14 of article 27 of the environmental conservation law and the
 30 voluntary cleanup program including costs incurred prior to April 1,
 31 2006 (09BC06F7) ... 7,375,000 (re. \$744,000)
 32

33 By chapter 55, section 1, of the laws of 2005:

34 For the following purposes pursuant to a memorandum of understanding
 35 to be executed by the governor, the temporary president of the
 36 senate and the speaker of the assembly: non-bondable services and
 37 expenses associated with the brownfield cleanup and hazardous waste
 38 remediation projects; grants authorized pursuant to section 970-r of
 39 the general municipal law; technical assistance grants pursuant to
 40 titles 13 and 14 of article 27 of the environmental conservation
 41 law; services and expenses associated with negotiating and oversee-
 42 ing implementation of brownfield site cleanup agreements in accord-
 43 ance with title 14 of article 27 of the environmental conservation
 44 law; including personal services and related fringe benefits of the
 45 department of environmental conservation including costs incidental
 46 and appurtenant thereto including suballocation to other state
 47 departments and agencies; and for other brownfield site cleanup
 48 hazardous waste purposes (09HT05F7)
 49 15,000,000 (re. \$15,000,000)

50 For the personal services and related fringe benefits of the depart-
 51 ment of environmental conservation including suballocation to the
 52 department of health related to the brownfield cleanup program
 53 pursuant to title 14 of article 27 of the environmental conservation
 54 law and the voluntary cleanup program including costs incurred prior
 55 to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$2,071,000)
 56

57 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
58 section 1, of the laws of 2009:

59 For the following purposes pursuant to a memorandum of understanding
 60 to be executed by the governor, the temporary president of the
 61 senate and the speaker of the assembly: non-bondable services and
 62 expenses associated with the brownfield cleanup and hazardous waste

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1 remediation projects; grants authorized pursuant to section 970-r of
 2 the general municipal law; technical assistance grants pursuant to
 3 titles 13 and 14 of article 27 of the environmental conservation
 4 law; services and expenses associated with negotiating and oversee-
 5 ing implementation of brownfield site cleanup agreements in accord-
 6 ance with title 14 of article 27 of the environmental conservation
 7 law; including personal services and related fringe benefits of the
 8 department of environmental conservation including costs incidental
 9 and appurtenant thereto including suballocation to other state
 10 departments and agencies; and for other brownfield site cleanup
 11 hazardous waste purposes (09HT04F7)
 12 15,000,000 (re. \$14,559,000)
 13

14 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 15 section 1, of the laws of 2009:
 16 For the following purposes pursuant to a Memorandum of Understanding
 17 to be executed by the Governor, the temporary president of the
 18 Senate and the speaker of the Assembly: non-bondable services and
 19 expenses associated with brownfield clean up and hazardous waste
 20 remediation projects; grants authorized pursuant to section 970-r of
 21 the general municipal law; technical assistance grants pursuant to
 22 titles 13 and 14 of article 27 of the environmental conservation
 23 law; services and expenses associated with negotiating and oversee-
 24 ing implementation of brownfield site cleanup agreements in accord-
 25 ance with title 14 of article 27 of the environmental conservation
 26 law; including personal services and related fringe benefits of the
 27 department of environmental conservation including costs incidental
 28 and appurtenant thereto including suballocation to other state
 29 departments and agencies; and for other brownfield site cleanup
 30 hazardous waste purposes (09HT03F7)
 31 15,000,000 (re. \$11,662,000)
 32

33 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

34
35 Capital Projects Fund

36
37 Solid Waste Purpose

38
39 By chapter 54, section 1, of the laws of 1991:
 40 For payment of the state's share of the costs of municipal landfill
 41 closure projects, in accordance with the provisions of article 52
 42 and title 5 of article 54 of the environmental conservation law, for
 43 projects, including costs incidental and appurtenant thereto
 44 (09279156) 50,000,000 (re. \$2,250,000)
 45

46 Hazardous Waste Purpose

47
48 By chapter 55, section 1, of the laws of 1999:
 49 For payment of the state's share of the costs of hazardous waste site
 50 remediation projects, in accordance with the provisions of title 3
 51 of article 52 of the environmental conservation law, for projects,
 52 including costs incidental and appurtenant thereto, and for payment
 53 of reimbursements to the hazardous waste remedial fund for services
 54 and expenses of the departments of environmental conservation, law
 55 and health, including fringe benefits (09HW99F7)
 56 37,625,000 (re. \$3,638,000)
 57

58 By chapter 55, section 1, of the laws of 1998:
 59 For payment of the state's share of the costs of hazardous waste site
 60 remediation projects, in accordance with the provisions of title 3
 61

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1 of article 52 of the environmental conservation law, for projects,
2 including costs incidental and appurtenant thereto (09HW98F7)
3 30,000,000 (re. \$119,000)
4

5 By chapter 55, section 1, of the laws of 1997:
6 For payment of the state's share of the costs of hazardous waste site
7 remediation projects, in accordance with the provisions of title 3
8 of article 52 of the environmental conservation law, for projects,
9 including costs incidental and appurtenant thereto (09HW97F7)
10 30,000,000 (re. \$621,000)
11

12 By chapter 55, section 1, of the laws of 1996:
13 For payment of the state's share of the costs of hazardous waste site
14 remediation projects, in accordance with the provisions of title 3
15 of article 52 of the environmental conservation law, for projects,
16 including costs incidental and appurtenant thereto (09HW96F7)
17 32,800,000 (re. \$10,244,000)
18

19 By chapter 54, section 1, of the laws of 1995:
20 For payment of the state's share of the costs of hazardous waste site
21 remediation projects, in accordance with the provisions of title 3
22 of article 52 of the environmental conservation law, for projects,
23 including costs incidental and appurtenant thereto (09HW95F7)
24 66,000,000 (re. \$1,208,000)
25

26 By chapter 54, section 1, of the laws of 1994:
27 For payment of the state's share of the costs of hazardous waste site
28 remediation projects, in accordance with the provisions of title 3
29 of article 52 of the environmental conservation law, for projects,
30 including costs incidental and appurtenant thereto (09HW94F7)
31 150,000,000 (re. \$9,658,000)
32

33 By chapter 54, section 1, of the laws of 1993:
34 For payment of the state's share of the costs of hazardous waste site
35 remediation projects, in accordance with the provisions of title 3
36 of article 52 of the environmental conservation law, for projects,
37 including costs incidental and appurtenant thereto (09HW93F7)
38 140,000,000 (re. \$14,184,000)
39

40 By chapter 54, section 1, of the laws of 1992:
41 For payment of the state's share of the costs of hazardous waste site
42 remediation projects, in accordance with the provisions of title 3
43 of article 52 of the environmental conservation law, for projects,
44 including costs incidental and appurtenant thereto (09HW92F7)
45 204,000,000 (re. \$23,792,000)
46

47 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
48 section 3, of the laws of 1992:
49 For payment of the state's share of the costs of hazardous waste site
50 remediation projects, in accordance with the provisions of title 3
51 of article 52 of the environmental conservation law, for projects,
52 including costs incidental and appurtenant thereto (091691F7)
53 110,000,000 (re. \$7,603,000)
54

55 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
56 section 3, of the laws of 1991:
57 For payment of the state share of the costs of hazardous waste site
58 remediation projects, in accordance with the provisions of title 3
59 of article 52 of the environmental conservation law, for projects,
60 including costs incidental and appurtenant thereto (095390F7)
61 173,575,000 (re. \$9,355,000)
62

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1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 2 section 3, of the laws of 1990:
 3 For payment of the state share of the costs of hazardous waste site
 4 remediation projects, in accordance with the provisions of title 3
 5 of article 52 of the environmental conservation law, for projects,
 6 including costs incidental and appurtenant thereto (095489F7)
 7 26,000,000 (re. \$2,308,000)
 8

9 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 10 section 3, of the laws of 1990:
 11 For payment of the state share of the costs of hazardous waste site
 12 remediation projects, in accordance with the provisions of title
 13 three of article fifty-two of the environmental conservation law,
 14 for projects, including the transfer of obligations from capital
 15 projects appropriations funded from the hazardous waste remedial
 16 fund - 312 and including costs incidental and appurtenant thereto,
 17 (095887F7) 100,000,000 (re. \$2,901,000)
 18

19 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

20
21 Capital Projects Fund

22
23 Solid Waste Management Purpose

24
25 By chapter 54, section 1, of the laws of 2001:
 26 For state assistance payments for the state share of the costs of
 27 solid waste projects in accordance with the provisions of title 4 of
 28 article 56 of the environmental conservation law for project costs,
 29 including costs incidental and appurtenant thereto and for payment
 30 of reimbursements to the clean water/clean air implementation fund
 31 for services and expenses of state departments and agencies, includ-
 32 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 33 Disbursements". The moneys appropriated herein may be suballocated
 34 to other state departments and agencies.

35 Notwithstanding the provisions of any general or special law, the
 36 moneys hereby appropriated shall be available for solid waste
 37 projects in accordance with title 4 of article 56 of the environ-
 38 mental conservation law upon the issuance of a certificate of
 39 approval of availability by the director of the division of the
 40 budget.

41 The state comptroller shall at the commencement of each month certify
 42 to the director of the division of the budget, the commissioner of
 43 environmental conservation, the chairman of the senate finance
 44 committee, and the chairman of the assembly ways and means committee
 45 the amounts disbursed from this appropriation for "Solid Waste
 46 Project Disbursements" for the month preceding such certification
 47 (09BA0156) ... 45,000,000 (re. \$2,150,000)
 48

49 Project Schedule

50 PROJECT	51 AMOUNT
52 -----	
53 (thousands of dollars)	
54 Fresh Kills landfill closure project.	30,000
55 Municipal landfill projects	2,000
56 Municipal recycling projects.....	13,000
57 -----	
57 Total	45,000
58 =====	

59
 60 By chapter 55, section 1, of the laws of 2000:
 61 For state assistance payments for the state share of the costs of
 62 solid waste projects in accordance with the provisions of title 4 of

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1 article 56 of the environmental conservation law for project costs,
2 including costs incidental and appurtenant thereto and for payment
3 of reimbursements to the clean water/clean air implementation fund
4 for services and expenses of state departments and agencies, includ-
5 ing fringe benefits, hereinafter referred to as "Solid Waste Project
6 Disbursements". The moneys appropriated herein may be suballocated
7 to other state departments and agencies.

8 Notwithstanding the provisions of any general or special law, the
9 moneys hereby appropriated shall be available for solid waste
10 projects in accordance with title 4 of article 56 of the environ-
11 mental conservation law upon the issuance of a certificate of
12 approval of availability by the director of the division of the
13 budget.

14 The state comptroller shall at the commencement of each month certify
15 to the director of the division of the budget, the commissioner of
16 environmental conservation, the chairman of the senate finance
17 committee, and the chairman of the assembly ways and means committee
18 the amounts disbursed from this appropriation for "Solid Waste
19 Project Disbursements" for the month preceding such certification
20 (09BA0056) ... 16,500,000 (re. \$809,000)

21

22 Project Schedule

23 PROJECT	AMOUNT
24 -----	
	25 (thousands of dollars)
26 Fresh Kills landfill closure project.	10,000
27 Municipal landfill projects.....	1,500
28 Municipal recycling projects.....	5,000
	29 -----
30 Total	16,500
	31 =====

32

33 By chapter 55, section 1, of the laws of 1999:
34 For state assistance payments for the state share of the costs of
35 solid waste projects in accordance with the provisions of title 4 of
36 article 56 of the environmental conservation law for project costs,
37 including costs incidental and appurtenant thereto and for payment
38 of reimbursements to the clean water/clean air implementation fund
39 for services and expenses of state departments and agencies, includ-
40 ing fringe benefits, hereinafter referred to as "Solid Waste Project
41 Disbursements". The moneys appropriated herein may be suballocated
42 to other state departments and agencies.

43 Notwithstanding the provisions of any general or special law, the
44 moneys hereby appropriated shall be available for solid waste
45 projects in accordance with title 4 of article 56 of the environ-
46 mental conservation law upon the issuance of a certificate of
47 approval of availability by the director of the division of the
48 budget. The state comptroller shall at the commencement of each
49 month certify to the director of the division of the budget, the
50 commissioner of environmental conservation, the chairman of the
51 senate finance committee, and the chairman of the assembly ways and
52 means committee the amounts disbursed from this appropriation for
53 "Solid Waste Project Disbursements" for the month preceding such
54 certification (09BA9956) ... 14,000,000 (re. \$26,000)

55

56 Project Schedule

57 PROJECT	AMOUNT
58 -----	
	59 (thousands of dollars)
60 Fresh Kills landfill closure	
61 project	5,000

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1	Municipal landfill projects	1,500
2	Municipal recycling projects	7,500
3		-----
4	Total	14,000
5		=====

7 By chapter 55, section 1, of the laws of 1998:

8 For state assistance payments for the state share of the costs of
9 solid waste projects in accordance with the provisions of title 4 of
10 article 56 of the environmental conservation law for project costs,
11 including costs incidental and appurtenant thereto and for payment
12 of reimbursements to the clean water/clean air implementation fund
13 for services and expenses of state departments and agencies, includ-
14 ing fringe benefits, hereinafter referred to as "Solid Waste Project
15 Disbursements". The moneys appropriated herein may be suballocated
16 to other state departments and agencies.

17 Notwithstanding the provisions of any general or special law, the
18 moneys hereby appropriated shall be available for solid waste
19 projects in accordance with title 4 of article 56 of the environ-
20 mental conservation law upon the issuance of a certificate of
21 approval of availability by the director of the division of the
22 budget.

23 The state comptroller shall at the commencement of each month certify
24 to the director of the division of the budget, the commissioner of
25 environmental conservation, the chairman of the senate finance
26 committee, and the chairman of the assembly ways and means committee
27 the amounts disbursed from this appropriation for "Solid Waste
28 Project Disbursements" for the month preceding such certification
29 (09BA9856) ... 25,000,000 (re. \$370,000)

31	project schedule	
32	PROJECT	AMOUNT
33	-----	-----
34	(thousands of dollars)	
35	Fresh Kills landfill	
36	closure project	15,000
37	Municipal landfill projects	5,000
38	Municipal recycling projects	5,000
39		-----
40	Total	25,000
41		=====

43 By chapter 55, section 1, of the laws of 1997:

44 For state assistance payments for the state share of the costs of
45 solid waste projects in accordance with the provisions of title 4 of
46 article 56 of the environmental conservation law for project costs,
47 including costs incidental and appurtenant thereto and for payment
48 of reimbursements to the clean water/clean air implementation fund
49 for services and expenses of state departments and agencies, includ-
50 ing fringe benefits, hereinafter referred to as "Solid Waste Project
51 Disbursements". The moneys appropriated herein may be suballocated
52 to other state departments and agencies.

53 Notwithstanding the provisions of any general or special law, the
54 moneys hereby appropriated shall be available for solid waste
55 projects in accordance with title 4 of article 56 of the environ-
56 mental conservation law upon the issuance of a certificate of
57 approval of availability by the director of the division of the
58 budget.

59 The state comptroller shall at the commencement of each month certify
60 to the director of the division of the budget, the commissioner of
61 environmental conservation, the chairman of the senate finance
62 committee, and the chairman of the assembly ways and means committee

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1 the amounts disbursed from this appropriation for "Solid Waste
2 Project Disbursements" for the month preceding such certification
3 (09BA9756) ... 25,000,000 (re. \$1,688,000)

4
5 project schedule

6 PROJECT	7 AMOUNT
8 (thousands of dollars)	
9 Fresh Kills landfill	
10 closure project	15,000
11 Municipal landfill projects	5,000
12 Municipal recycling projects	5,000
13	-----
14 Total	25,000
15	=====

16
17 By chapter 413, section 28, of the laws of 1996, as amended by chapter
18 55, section 1, of the laws of 1997:

19 For state assistance payments for the state share of the costs of
20 solid waste projects in accordance with the provisions of title 4 of
21 article 56 of the environmental conservation law for project costs,
22 including costs incidental and appurtenant thereto and for payment
23 of reimbursements to the clean water/clean air implementation fund
24 for services and expenses of state departments and agencies, includ-
25 ing fringe benefits, hereinafter referred to as "Solid Waste Project
26 Disbursements". The moneys appropriated herein may be suballocated
27 to other state departments and agencies.

28 Notwithstanding the provisions of any general or special law, moneys
29 hereby appropriated shall be available for solid waste projects in
30 accordance with title 4 of article 56 of the environmental conserva-
31 tion law upon the issuance of a certificate of approval of avail-
32 ability by the director of the division of the budget.

33 The state comptroller at the commencement of each month shall certify
34 to the director of the division of the budget, the commissioner of
35 environmental conservation, the chairman of the senate finance
36 committee, and the chairman of the assembly ways and means committee
37 the amounts disbursed from this appropriation for "Solid Waste
38 Project Disbursements" for the month preceding such certification
39 (09BA9656) ... 35,000,000 (re. \$3,808,000)

40
41 SOLID WASTE MANAGEMENT (CCP)

42
43 Capital Projects Fund

44
45 Hazardous Waste Purpose

46
47 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,
48 section 3, of the laws of 1987:

49 Advance for remedial and monitoring work at inactive hazardous waste
50 disposal sites (091884F7) (re. \$1,250,000)

51
52 Solid Waste Purpose

53
54 By chapter 55, section 1, of the laws of 2009:

55 For post-closure costs associated with the state-owned Rush Landfill
56 including suballocation to other state departments and agencies
57 (09RL0956) ... 50,000 (re. \$50,000)

58
59 By chapter 55, section 1, of the laws of 2008:

60 For post-closure costs associated with the state-owned Rush Landfill
61 including suballocation to other state departments and agencies
62 (09RL0856) ... 50,000 (re. \$50,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2007:
2 For pre-closure and post-closure costs associated with Adirondack
3 landfills pursuant to agreements with Essex county (09EX0756)
4 400,000 (re. \$400,000)
5 For post-closure costs associated with the state-owned Rush Landfill
6 including suballocation to other state departments and agencies
7 (09RL0756) ... 350,000 (re. \$350,000)
8
9 By chapter 55, section 1, of the laws of 2006:
10 For pre-closure and post-closure costs associated with Adirondack
11 landfills pursuant to agreements with Essex county (09EX0656)
12 495,000 (re. \$495,000)
13 For post-closure costs associated with the state-owned Rush Landfill
14 including suballocation to other state departments and agencies
15 (09RL0656) ... 450,000 (re. \$262,000)
16
17 By chapter 55, section 1, of the laws of 2005:
18 For pre-closure and post-closure costs associated with Adirondack
19 landfills pursuant to agreements with Essex county (09EX0556)
20 495,000 (re. \$495,000)
21
22 By chapter 55, section 1, of the laws of 2004:
23 For pre-closure and post-closure costs associated with Adirondack
24 landfills pursuant to agreements with Essex county (09EX0456)
25 495,000 (re. \$377,000)
26
27 By chapter 55, section 1, of the laws of 2003:
28 For pre-closure and post-closure costs associated with Adirondack
29 landfills pursuant to agreements with Essex county (09EX0356)
30 495,000 (re. \$1,000)
31
32 Federal Capital Projects Fund - 291
33
34 Hazardous Waste Purpose
35
36 By chapter 55, section 1, of the laws of 2004:
37 For the federal share of the cleanup of hazardous waste sites pursuant
38 to the provision of the federal comprehensive environmental
39 response, compensation and liability act of 1980 reauthorization or
40 amendments thereto including suballocation to other state depart-
41 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,565,000)
42
43 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
44 section 1, of the laws of 2005 and supplemented by a certificate of
45 transfer:
46 For the federal share of the cleanup of hazardous waste sites pursuant
47 to the provisions of the federal comprehensive environmental
48 response, compensation and liability act of 1980 reauthorization or
49 amendments thereto including suballocation to other state depart-
50 ments and agencies (09FS99F7) ... 30,082,000 (re. \$6,992,000)
51
52 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
53 section 1, of the laws of 1997:
54 For the federal share of the cleanup of hazardous waste sites pursuant
55 to the provisions of the federal comprehensive environmental
56 response, compensation and liability act of 1980 reauthorization or
57 amendments thereto including suballocation to the department of
58 health (090486F7) ... 55,000,000 (re. \$7,724,000)
59
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 2 section 1, of the laws of 1997:
 3 For the federal share of the clean up of hazardous waste sites pursu-
 4 ant to the provisions of the federal comprehensive environmental
 5 response, compensation and liability act of 1980 reauthorization or
 6 amendments thereto including suballocation to the department of
 7 health (028789F7) (re. \$3,683,000)

8
9 SOLID WASTE MANAGEMENT - EQBA (CCP)

10
11 Capital Projects Fund - EQBA (Bondable)

12
13 Solid Waste Management Purpose

14
15 Municipal Solid Waste Projects

16
17 By chapter 54, section 1, of the laws of 2002:
 18 For payment of the state share costs of municipal solid waste manage-
 19 ment projects (09720256) ... 3,387,000 (re. \$595,000)

20
21 Capital Projects Fund

22
23 Solid Waste Management Purpose

24
25 Municipal Solid Waste Management Projects

26
27 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 28 section 1, of the laws of 2002:
 29 For the state share of the costs of municipal solid waste management
 30 projects, including the payment of liabilities incurred prior to
 31 April 1, 1989, in accordance with the following schedule and with
 32 the provisions of title 9 of article 51 of the environmental conser-
 33 vation law, including costs incidental and appurtenant thereto,
 34 hereinafter referred to as "Municipal Solid Waste Management
 35 Disbursements."

36 Notwithstanding the provisions of any general or special law, the
 37 moneys hereby appropriated shall be available for municipal solid
 38 waste management expenditures approved for municipal solid waste
 39 management projects in accordance with section 51-0905 of the envi-
 40 ronmental conservation law upon the issuance of a certificate of
 41 approval of availability by the director of the division of the
 42 budget. The state comptroller shall at the commencement of each
 43 month certify to the director of the division of the budget, the
 44 commissioner of environmental conservation, the chairman of the
 45 senate finance committee and the chairman of the assembly ways and
 46 means committee the amounts expended from this appropriation for
 47 "Municipal Solid Waste Management Disbursements" for each approved
 48 project for the month preceding such certification (09A58956)
 49 6,250,000 (re. \$1,142,000)

50
51 project schedule

52 ESTIMATED
 53 STATE
 54 PROJECT SHARE

55 -----
56 (thousands of dollars)

57 Brookhaven. Notwithstanding
 58 the provisions of any gen-
 59 eral or special law, the
 60 amounts hereby appropriated,
 61 in whole or in part, for
 62 municipal solid waste

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1 management projects may be
 2 used by the Town of Brook-
 3 haven, for the purpose of
 4 providing recycling, materi-
 5 als recovery, and solid
 6 waste management services
 7 within Suffolk and Nassau
 8 counties. In addition to
 9 other purposes allowed by
 10 law, such funds may be used
 11 for the purpose of acquiring
 12 land and making improvements
 13 thereon; for the purpose of
 14 constructing new structures
 15 or purchasing existing
 16 structures and making im-
 17 provements thereon; and for
 18 the purchase of resource
 19 recovery equipment and
 20 source separation equipment
 21 as such terms are defined in
 22 section 51-0903 of the en-
 23 vironmental conservation
 24 law. Notwithstanding the
 25 provisions of subdivision 1
 26 of section 51-0905 of the
 27 environmental conservation
 28 law, this project for the
 29 Town of Brookhaven is hereby
 30 deemed to be eligible for a
 31 payment of the funds herein
 32 appropriated for eligible
 33 project costs 6,250
 34 -----
 35 Total 6,250
 36 =====

37
 38 By chapter 54, section 1, of the laws of 1986:
 39 For the state share of the cost of municipal solid waste management
 40 projects, including the payment of liabilities incurred prior to
 41 April one, nineteen hundred eighty-six (09D18656)
 42 2,247,000 (re. \$469,000)
 43

44 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 45 section 1, of the laws of 2002:
 46 For the state share of the cost of municipal solid waste management
 47 projects, including the payment of liabilities incurred prior to
 48 April one, nineteen hundred eighty-five, in accordance with the
 49 following schedule and with the provisions of title nine of article
 50 fifty-one of the environmental conservation law, including costs
 51 incidental and appurtenant thereto, hereinafter referred to as
 52 "Municipal Solid Waste Management Disbursements."
 53 Notwithstanding the provisions of any general or special law, the
 54 moneys hereby appropriated shall be available for municipal solid
 55 waste management expenditures approved for municipal solid waste
 56 management projects in accordance with section 51-0905 of the envi-
 57 ronmental conservation law upon the issuance of a certificate of
 58 approval of availability by the director of the division of the
 59 budget.
 60 The state comptroller shall at the commencement of each month certify
 61 to the director of the division of the budget, the commissioner of
 62 environmental conservation, the chairman of the senate finance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 committee and the chairman of the assembly ways and means committee
 2 the amounts expended from this appropriation for "Municipal Solid
 3 Waste Management Disbursements" for each approved project for the
 4 month preceding such certification (09108556)
 5 7,812,000 (re. \$2,625,000)

6
 7 project schedule

8	ESTIMATED
9	STATE
10 COUNTY	SHARE
11 -----	-----
12	(thousands)
13 St. Lawrence	\$750
14 Broome	5,562
15 Oneida	1,000
16 Source separation and recycling 17 projects, Nassau and Suffolk 18 counties	500
19	-----
20 Total	\$7,812
21	=====

22
 23 By chapter 54, section 3, of the laws of 1980, as amended and reappro-
 24 priated by chapter 259, section 6, of the laws of 1993, for:

25 The state share of the cost of municipal solid waste management
 26 projects, including the payment of liabilities incurred prior to
 27 April 1, 1980 (00330956) 13,500,000 (re. \$352,000)

28
 29 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 30 section 3, of the laws of 1990, and as adjusted by certificate of
 31 transfer issued pursuant to the provisions of section 93 of the
 32 state finance law as amended, for:

33 The state share of the cost of municipal solid waste management
 34 projects, including the payment of liabilities incurred prior to
 35 April 1, 1975 (00320856) 40,285,000 ... (re. \$3,362,000)

36
 37 By chapter 673, section 6, of the laws of 1973, as amended by chapter
 38 54, section 1, of the laws of 2002:

39 The state share of the cost of municipal solid waste management
 40 projects in accordance with the following schedule and the
 41 provisions of title nine of article fifty-one of the environmental
 42 conservation law, including costs incidental and appurtenant there-
 43 to, hereinafter referred to as "Municipal Solid Waste Management
 44 Disbursements."

45 Notwithstanding the provisions of any general or special law, the
 46 moneys hereby appropriated shall be available for municipal solid
 47 waste management disbursements approved for municipal solid waste
 48 management projects in accordance with the following schedule as
 49 provided by section 51-0905 of the environmental conservation law
 50 upon the issuance of a certificate of approval of availability by
 51 the director of the division of the budget. A copy of such certif-
 52 icate shall be filed with the state comptroller, the chairman of the
 53 senate finance committee and the chairman of the assembly ways and
 54 means committee. Such certificate may be amended from time to time
 55 subject to the approval of the director of the division of the budg-
 56 et and a copy of each such amendment shall be filed with the state
 57 comptroller, the chairman of the senate finance committee, and the
 58 chairman of the assembly ways and means committee.

59 The state comptroller shall at the commencement of each month certify
 60 to the director of the division of the budget, the commissioner of
 61 environmental conservation, the chairman of the senate finance
 62 committee, and the chairman of the assembly ways and means committee

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 the amounts disbursed from this appropriation for Municipal Solid
 2 Waste Management Disbursements for the month preceding such certifi-
 3 cation. The moneys hereby appropriated, when made available pursu-
 4 ant to a certificate of approval of availability issued by the
 5 director of the division of the budget, shall be paid from the capi-
 6 tal construction fund on the audit and warrant of the state comp-
 7 troller on vouchers approved by the commissioner of environmental
 8 conservation (00319256) ... 38,339,000 (re. \$910,000)

9
 10 project schedule

11	ESTIMATED	
12	ELIGIBLE	ESTIMATED
13	PROJECT	STATE
14 PROJECT	COST	SHARE
15 -----		
16 Resource Recovery Projects		(thousands)
17 New York City	\$38,000	\$14,000
18 (Notwithstanding the provisions of any general 19 or special law, the amounts hereby appropri- 20 ated for resource recovery projects within the 21 city of New York, shall be used by such city 22 for the purpose of implementing a local law 23 or ordinance governing the source separation 24 and segregation of recyclable or reusable 25 materials, pursuant to section 120-aa of the 26 general municipal law. In addition to other 27 purposes allowed by law, such funds may be 28 used for the purpose of acquiring land and 29 making improvements thereon; for the purpose 30 of constructing new structures or purchasing 31 existing structures and making improvements 32 thereon; and, for the purchase of resource 33 recovery equipment, and source separation 34 equipment, as such terms are defined in sec- 35 tion 51-0903 of the environmental conserva- 36 tion law, provided that such purposes are 37 necessary to the implementation of the local 38 law or ordinance required pursuant to section 39 120-aa of the general municipal law.)		
40 Town of Smithtown	2,600	1,300
41 (Notwithstanding the provisions of article 42 fifty-one of the environmental conservation 43 law, any rules and regulations and any gen- 44 eral or special law, this project for the 45 Town of Smithtown is hereby deemed to be 46 eligible for a State grant of fifty percent 47 of the eligible project cost)		
48 Chemung County	1,008	556
49 Monroe County	18,000	9,000
50 Onondaga County	1,000	295
51 Westchester County	12,000	6,000
52 Various Solid Waste Disposal Projects statewide	14,000	3,500
53 Solid Waste Management Projects		
54 Town of North Hempstead	8,000	3,688
55		-----
56 (Notwithstanding any other section of law, rule, 57 or regulation, any reimbursement for project 58 costs pursuant to this reappropriation shall 59 be eligible for up to fifty percent of the 60 total cost of the project)		
61 Total		\$38,339
62		=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 WATER RESOURCES (CCP)
2
3 Capital Projects Fund
4
5 Flood Control Purpose
6
7 By chapter 55, section 1, of the laws of 2009:
8 For the state's share including personal services, fringe benefits and
9 indirect costs of various shore protection projects including
10 suballocation to other state departments and agencies (09W10963) ...
11 1,000,000 (re. \$1,000,000)
12 For various new and existing flood protection projects including the
13 state share of federal sponsored flood control projects, and the
14 maintenance of existing flood control projects including personal
15 services and fringe benefits, including suballocation to other state
16 departments and agencies (09FL0963)
17 1,000,000 (re. \$1,000,000)
18 For the state share of costs associated with the installation and/or
19 reinstallation, upgrade, monitoring and maintenance of a statewide
20 network of stream flow gauges including personal services and fringe
21 benefits and indirect costs (09NG0963)
22 500,000 (re. \$500,000)
23 For services and expenses for the state share of costs associated with
24 matching federal funds for a statewide flood plain map modernization
25 program, including suballocation to other state departments and
26 agencies (09FP0963) ... 834,000 (re. \$834,000)
27
28 By chapter 55, section 1, of the laws of 2008:
29 For the state's share including personal services, fringe benefits and
30 indirect costs of various shore protection projects including subal-
31 location to other state departments and agencies (09W10863)
32 50,000 (re. \$50,000)
33 For various new and existing flood protection projects including the
34 state share of federal sponsored flood control projects, and the
35 maintenance of existing flood control projects including personal
36 services and fringe benefits, including suballocation to other state
37 departments and agencies (09FL0863) ... 800,000 (re. \$584,000)
38 For services and expenses for the state share of costs associated with
39 matching federal funds for a statewide flood plain map modernization
40 program, including suballocation to other state departments and
41 agencies (09FP0863) ... 834,000 (re. \$746,000)
42
43 By chapter 55, section 1, of the laws of 2007:
44 For various new and existing flood protection projects including the
45 state share of federal sponsored flood control projects, and the
46 maintenance of existing flood control projects including personal
47 services and fringe benefits, including suballocation to other state
48 departments and agencies (09FL0763) ... 200,000 (re. \$6,000)
49 For services and expenses for the state share of costs associated with
50 matching federal funds for a statewide flood plain map modernization
51 program, including suballocation to other state departments and
52 agencies (09FP0763) ... 834,000 (re. \$229,000)
53 For various dam safety projects (09FD0763)
54 300,000 (re. \$300,000)
55
56 By chapter 55, section 1, of the laws of 2006:
57 For the state's share including personal services, fringe benefits and
58 indirect costs of various shore protection projects including subal-
59 location to other state departments and agencies (09W10663)
60 797,000 (re. \$537,000)
61

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1 For various new and existing flood protection projects including the
 2 state share of federal sponsored flood control projects, and the
 3 maintenance of existing flood control projects including personal
 4 services and fringe benefits, including suballocation to other state
 5 departments and agencies (09FL0663) ... 844,000 (re. \$57,000)
 6 For services and expenses for the state share of costs associated with
 7 matching federal funds for a statewide flood plain map modernization
 8 program, including suballocation to other state departments and
 9 agencies (09FP0663) ... 834,000 (re. \$498,000)

10

11 By chapter 55, section 1, of the laws of 2005:

12 For the state's share including personal services, fringe benefits and
 13 indirect costs of various shore protection projects including subal-
 14 location to other state departments and agencies (09W10563)
 15 800,000 (re. \$800,000)
 16 For various new and existing flood protection projects including the
 17 state share of federal sponsored flood control projects, and the
 18 maintenance of existing flood control projects including personal
 19 services and fringe benefit costs, including suballocation to other
 20 state departments and agencies (09FL0563)
 21 500,000 (re. \$45,000)

22

23 By chapter 55, section 1, of the laws of 2004:

24 For the state's share including personal services, fringe benefits and
 25 indirect costs of various shore protection projects including subal-
 26 location to other state departments and agencies (09W10463)
 27 1,000,000 (re. \$1,000,000)
 28 For various new and existing flood protection projects including the
 29 state share of federal sponsored flood control projects, and the
 30 maintenance of existing flood control projects including personal
 31 services and fringe benefit costs, including suballocation to other
 32 state departments and agencies (09FL0463)
 33 1,000,000 (re. \$138,000)

34

35 By chapter 55, section 1, of the laws of 2003:

36 For the state's share including personal services, fringe benefits and
 37 indirect costs of various shore protection projects including subal-
 38 location to other state departments and agencies (09W10363)
 39 2,210,000 (re. \$1,716,000)
 40 For the state's share of federally funded flood control projects
 41 including personal services, fringe benefits and indirect costs. No
 42 portion of this appropriation shall be available until the federal
 43 share of such projects is appropriated (09FC0363)
 44 2,359,000 (re. \$2,359,000)
 45 For the maintenance of various flood control projects including
 46 personal services, fringe benefits and indirect costs, including
 47 suballocation to other state departments and agencies (09FL0363) ...
 48 1,476,000 (re. \$448,000)
 49 For an advance payment by the state for the local costs of various
 50 shore protection projects. No portion of this appropriation shall be
 51 available until the respective county has entered into an agreement
 52 with the commissioner of the department of environmental conserva-
 53 tion, and such agreement is approved by the director of the budget
 54 (09AD0363) ... 895,000 (re. \$830,000)

55

56 By chapter 54, section 1, of the laws of 2002:

57 For the state's share of various shore protection projects including
 58 suballocation to other state departments and agencies (09W10263) ...
 59 3,500,000 (re. \$15,000)
 60 For an advance payment by the state for the local costs of various
 61 shore protection projects. No portion of this appropriation shall be
 62 available until the respective county has entered into an agreement

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1 with the commissioner of the department of environmental conserva-
2 tion, and such agreement is approved by the director of the budget
3 (09AD0263) ... 1,955,000 (re. \$99,000)
4
5 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
6 section 1, of the laws of 2004:
7 For the state's share of federally funded flood control projects
8 including personal services, fringe benefits and indirect costs. No
9 portion of this appropriation shall be available until the federal
10 share of such projects is appropriated (09FC0263)
11 1,850,000 (re. \$1,850,000)
12 For the maintenance of various flood control projects including
13 personal services, fringe benefits and indirect costs, and suballo-
14 cation to other state departments and agencies (09FL0263)
15 1,985,000 (re. \$16,000)
16
17 By chapter 54, section 1, of the laws of 2001:
18 For the state's share of various shore protection projects including
19 suballocation to other state departments and agencies (09W10163) ...
20 4,020,000 (re. \$1,759,000)
21 For an advance payment by the state for the local costs of various
22 shore protection projects. No portion of this appropriation shall be
23 available until the respective county has entered into an agreement
24 with the commissioner of the department of environmental conserva-
25 tion, and such agreement is approved by the director of the budget
26 (09070163) ... 1,275,000 (re. \$932,000)
27
28 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
29 section 1, of the laws of 2004:
30 For the state's share of federally funded flood control projects
31 including personal services, fringe benefits and indirect costs. No
32 portion of this appropriation shall be available until the federal
33 share of such projects is appropriated (09FC0163)
34 3,000,000 (re. \$548,000)
35
36 By chapter 55, section 1, of the laws of 2000:
37 For the state's share of various shore protection projects including
38 suballocation to other state departments and agencies (09W10063) ...
39 6,300,000 (re. \$330,000)
40 For an advance payment by the state for the local costs of various
41 shore protection projects. No portion of this appropriation shall be
42 available until the respective county has entered into an agreement
43 with the commissioner of the department of environmental conserva-
44 tion, and such agreement is approved by the director of the budget
45 (09A10063) ... 1,275,000 (re. \$700,000)
46
47 By chapter 55, section 1, of the laws of 1999:
48 For an advance payment by the state for the local costs of various
49 shore protection projects. No portion of this appropriation shall be
50 available until the respective county has entered into an agreement
51 with the commissioner of the department of environmental conserva-
52 tion, and such agreement is approved by the director of the budget
53 (09A29963) ... 880,000 (re. \$783,000)
54
55 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
56 section 1, of the laws of 2009:
57 For the state's share of shore protection projects including Shinne-
58 cock Inlet, coastal erosion of Coney Island, coastal erosion of
59 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
60 Beach Nourishment Project (09W29963)
61 3,750,000 (re. \$147,000)
62

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1 For an advance by the state for shore protection projects including
 2 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
 3 of Westhampton, West of Shinnecock, Orchard Beach and the local
 4 costs of the Rockaway Beach nourishment Shore protection Project.
 5 No portion of this appropriation shall be available until the respec-
 6 tive county has entered into an agreement with the commissioner of
 7 the department of environmental conservation, and such agreement is
 8 approved by the director of the budget (09A39963)
 9 1,600,000 (re. \$63,000)

10
 11 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 12 section 1, of the laws of 2009:

13 For the state's share of shore protection projects including Shinne-
 14 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 15 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
 16 Beach Nourishment Project (09W39863)
 17 490,000 (re. \$490,000)

18 For the state's share of shore protection projects including Shinne-
 19 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 20 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
 21 Inlet project including suballocation to the department of state
 22 (09W49863) ... 2,183 (re. \$346,000)

23 For an advance payment by the state for shore protection projects
 24 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 25 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
 26 county's share of the costs of a beach nourishment project at Jones
 27 Beach Inlet. No portion of this appropriation shall be available
 28 until the county has entered into an agreement with the commissioner
 29 of the department of environmental conservation, and such agreement
 30 is approved by the director of the budget (09A29863)
 31 210,000 (re. \$210,000)

32 For an advance payment by the state of shore protection projects
 33 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 34 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
 35 local costs of the Shinnecock Inlet Shore Protection project includ-
 36 ing suballocation to the department of state. No portion of this
 37 appropriation shall be available until the county has entered into
 38 an agreement with the commissioner of the department of environ-
 39 mental conservation, and such agreement is approved by the director
 40 of the budget (09A49863)
 41 2,013,000 (re. \$1,226,000)

42
 43 By chapter 55, section 1, of the laws of 1997, as amended by chapter
 44 108, section 5, of the laws of 2006:

45 For various dam safety projects (09009763)
 46 500,000 (re. \$12,000)

47 For costs associated with storm damage reduction and beach nourishment
 48 projects on Long Beach Barrier Island in the communities of Point
 49 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

50
 51 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 52 section 1, of the laws of 2004:

53 For various state and municipal flood projects including personal
 54 services, fringe benefits and indirect costs; and rehabilitation of
 55 flood damage incurred subsequent to January 1, 1996, for flood
 56 control projects for which federal funding is available and for
 57 projects which are eligible for funds pursuant to section 299-x of
 58 the county law (09799763) ... 2,633,000 (re. \$841,000)

59
 60

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1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
2 section 1, of the laws of 2009:
3 For the state's share of shore protection projects including Shinne-
4 cock Inlet, coastal erosion of Coney Island, coastal erosion of
5 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
6 Beach nourishment project (09539463)
7 840,000 (re. \$611,000)
8 For the state's share of shore protection projects including Shinne-
9 cock Inlet, coastal erosion of Coney Island, coastal erosion of
10 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
11 shore monitoring systems (09A69463)
12 1,400,000 (re. \$389,000)
13 For the state's share of shore protection projects including Shinne-
14 cock Inlet, coastal erosion of Coney Island, coastal erosion of
15 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
16 sand bypassing projects at Asharoken Beach and the LILCO Jetties
17 (09A79463) ... 1,000,000 (re. \$366,000)
18 For the state's share of shore protection projects including Shinne-
19 cock Inlet, coastal erosion of Coney Island, coastal erosion of
20 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
21 projects at the Long Island South Shore Inlets (09A19463) ...
22 1,450,000 (re. \$680,000)
23 For the state's share of shore protection projects including Shinne-
24 cock Inlet, coastal erosion of Coney Island, coastal erosion of
25 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
26 evacuation route projects at Bayville, Rockaway and Long Beach
27 (09A49463) ... 2,000,000 (re. \$1,072,000)
28
29 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
30 section 1, of the laws of 2009:
31 An advance for the payment by the state of shore protection projects
32 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
33 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
34 County's share of the costs of a coastal erosion project at Jones
35 Inlet.
36 No portion of this appropriation shall be available until the county
37 has entered into an agreement with the commissioner of the depart-
38 ment of environmental conservation, and such agreement is approved
39 by the director of the budget (09019463)
40 360,000 (re. \$328,000)
41
42 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
43 section 1, of the laws of 2009:
44 For payment by the state, as an advance, of shore protection projects
45 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
46 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
47 York City's share of the costs of a coastal erosion project at Coney
48 Island.
49 No portion of this appropriation shall be available for the city's
50 share of project costs until the city has entered into an agreement
51 with the commissioner of the department of environmental conserva-
52 tion, and which agreement is approved by the director of the budget,
53 providing for repayment to the state of an amount equal to the
54 amount disbursed from this appropriation. A copy of such agreement
55 shall be filed with the state comptroller, the chairman of the
56 senate finance committee and the chairman of the assembly ways and
57 means committee (09099363) ... 2,800,000 (re. \$280,000)
58
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
2 section 1, of the laws of 2009:
3 For payment by the state, as an advance, of shore protection projects
4 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
5 erosion of Westhampton, West of Shinnecock, Orchard Beach and
6 Suffolk county's share of the costs of a coastal erosion project at
7 Westhampton Beach.
8 No portion of this appropriation shall be available for the county's
9 share of project costs until the county has entered into an agree-
10 ment with the commissioner of the department of environmental
11 conservation, and which agreement is approved by the director of the
12 division of the budget, providing for repayment to the state of an
13 amount equal to the amount disbursed from this appropriation. A copy
14 of such agreement shall be filed with the state comptroller, the
15 chairman of the senate finance committee and the chairman of the
16 assembly ways and means committee (091A9063)
17 4,050,000 (re. \$318,000)
18
19 Water Resources Purpose
20
21 By chapter 55, section 1, of the laws of 2009:
22 For payment of a portion of the state's match for federal
23 capitalization grants for the water pollution control revolving fund
24 (09RF0957) ... 29,600,000 (re. \$29,600,000)
25 For services and expenses of certain water quality improvement
26 projects in the same manner as set forth in paragraph (d) of
27 subdivision 1 of section 56-0303 of the environmental conservation
28 law (09LK0957) ... 10,000,000 (re. \$10,000,000)
29
30 By chapter 55, section 1, of the laws of 2008:
31 For payment of a portion of the state's match for federal capitaliza-
32 tion grants for the water pollution control revolving fund
33 (09RF0857) ... 29,600,000 (re. \$29,600,000)
34 For services and expenses of certain water quality improvement
35 projects in the same manner as set forth in paragraph (d) of subdi-
36 vision 1 of section 56-0303 of the environmental conservation law
37 (09LK0857) ... 10,000,000 (re. \$10,000,000)
38
39 By chapter 55, section 1, of the laws of 2007:
40 For payment of a portion of the state's match for federal capitaliza-
41 tion grants for the water pollution control revolving fund
42 (09RF0757) ... 29,600,000 (re. \$29,600,000)
43 For services and expenses of certain water quality improvement
44 projects in the same manner as set forth in paragraph (d) of subdi-
45 vision 1 of section 56-0303 of the environmental conservation law
46 (09LK0757) ... 10,000,000 (re. \$10,000,000)
47 An advance for costs incurred relating to work required for the safety
48 of dams and other structures impounding water, to be reimbursed in
49 accordance with section 15-0507 of the environmental conservation
50 law (09DA0757) ... 350,000 (re. \$350,000)
51
52 By chapter 55, section 1, of the laws of 2006:
53 For payment of a portion of the state's match for federal capitaliza-
54 tion grants for the water pollution control revolving fund
55 (09RF0657) ... 29,600,000 (re. \$7,833,000)
56 For services and expenses of certain water quality improvement
57 projects in the same manner as set forth in paragraph (d) of subdi-
58 vision 1 of section 56-0303 of the environmental conservation law
59 (09LK0657) ... 10,000,000 (re. \$1,088,000)
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 An advance for costs incurred relating to work required for the safety
2 of dams and other structures impounding water, to be reimbursed in
3 accordance with section 15-0507 of the environmental conservation
4 law (09DA0657) ... 300,000 (re. \$300,000)
5
6 By chapter 55, section 1, of the laws of 2005:
7 For services and expenses of certain water quality improvement
8 projects in the same manner as set forth in paragraph d of subdivi-
9 sion 1 of section 56-0303 of the environmental conservation law
10 (09LK0557) ... 10,000,000 (re. \$913,000)
11
12 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
13 section 1, of the laws of 2009:
14 For the state share of shore protection projects including Shinnecock
15 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
16 ton, West of Shinnecock, Orchard Beach and for removal of derelict
17 structures and other hazards along the New York harbor shoreline
18 under provisions of PL930251 water resources development act of 1974
19 ... (09168557) (re. \$3,272,000)
20
21 Federal Capital Projects Fund
22
23 Water Resources Purpose
24
25 By chapter 55, section 1, of the laws of 2009:
26 For federal capitalization grants for the water pollution control
27 revolving fund (09SF0957) ... 148,000,000 (re. \$148,000,000)
28 For federal capitalization grants for the water pollution control
29 revolving fund, as funded by the American recovery and reinvestment
30 act of 2009. Funds appropriated herein shall be subject to all
31 applicable reporting and accountability requirements contained in
32 such act (09FS0957) ... 435,000,000 (re. \$423,644,000)
33
34 By chapter 55, section 1, of the laws of 2008:
35 For federal capitalization grants for the water pollution control
36 revolving fund (09SF0857) ... 148,000,000 (re. \$148,000,000)
37
38 By chapter 55, section 1, of the laws of 2007:
39 For federal capitalization grants for the water pollution control
40 revolving fund (09SF0757) ... 148,000,000 (re. \$148,000,000)
41
42 By chapter 55, section 1, of the laws of 2006:
43 For federal capitalization grants for the water pollution control
44 revolving fund (09SF0657) ... 148,000,000 (re. \$39,164,000)
45
46 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
47
48 Capital Projects Fund
49
50 Water Resources Purpose
51
52 Water Quality Improvement Projects
53
54 By chapter 54, section 1, of the laws of 2002:
55 For state assistance payments for the state share of the costs of
56 clean water projects in accordance with the provisions of title 3 of
57 article 56 of the environmental conservation law for project cost,
58 including costs incidental and appurtenant thereto and for payment
59 of reimbursements to the clean water/clean air implementation fund
60 for services and expenses of state departments and agencies, includ-
61 ing fringe benefits, hereinafter referred to as "Clean Water Project
62 Disbursements".

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 The moneys appropriated herein may be suballocated to all state
 2 departments and agencies. Further, moneys herein appropriated may be
 3 suballocated only to public authorities and public benefit corpo-
 4 rations specifically authorized by paragraph (1) of subdivision 1 of
 5 section 56-0303 of the environmental conservation law to enter into
 6 contracts for state assistance payments for the state share of costs
 7 for clean water projects, provided however, that moneys herein
 8 appropriated pursuant to paragraph (i) of subdivision 1 of section
 9 56-0303 of the environmental conservation law for state facility
 10 projects may be suballocated to any public authority or public bene-
 11 fit corporation.

12 Notwithstanding the provisions of any general or special law, the
 13 moneys hereby appropriated shall be available for clean water quali-
 14 ty projects in accordance with title 3 of article 56 of the environ-
 15 mental conservation law upon the issuance of a certificate of
 16 approval of availability by the director of the division of the
 17 budget.

18 The state comptroller shall at the commencement of each month certify
 19 to the director of the division of the budget, the commissioner of
 20 environmental conservation, the chairman of the senate finance
 21 committee, and the chairman of the assembly ways and means committee
 22 the amounts disbursed from this appropriation for "Clean Water
 23 Project Disbursements" for the month preceding such certification
 24 (09BA0257) ... 46,918,000 (re. \$34,726,000)
 25

26 Project Schedule

27 PROJECT	28 AMOUNT
29 -----	
30 (thousands of dollars)	
31 Hudson River water quality	
32 improvement projects	1,334
33 Long Island Sound water quali-	
34 ty improvement projects	21,000
35 New York Harbor water quality	
36 improvement projects	1,142
37 Finger Lakes water quality	
38 improvement projects	3,372
39 Peconic and South Shore Estu-	
40 ary water quality improve-	
41 ment projects	7,500
42 State facility projects	1,881
43 Municipal wastewater treatment	
44 improvement projects and	
45 municipal flood control	
46 projects	2,575
47 Dam safety projects	4,000
48 State parks projects	1,814
49 Municipal parks projects and	
50 historic preservation and	
51 heritage area projects	2,300
52 Total	46,918
53	=====

54 Water Quality Improvements

55
 56 By chapter 54, section 1, of the laws of 2001:
 57 For state assistance payments for the state share of the costs of
 58 clean water projects in accordance with the provisions of title 3 of
 59 article 56 of the environmental conservation law for project cost,
 60 including costs incidental and appurtenant thereto and for payment
 61
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 of reimbursements to the clean water/clean air implementation fund
2 for services and expenses of state departments and agencies, includ-
3 ing fringe benefits, hereinafter referred to as "Clean Water Project
4 Disbursements".

5 The moneys appropriated herein may be suballocated to all state
6 departments and agencies. Further, moneys herein appropriated may be
7 suballocated only to public authorities and public benefit corpo-
8 rations specifically authorized by paragraph (1) of subdivision 1 of
9 section 56-0303 of the environmental conservation law to enter into
10 contracts for state assistance payments for the state share of costs
11 for clean water projects, provided however, that moneys herein
12 appropriated pursuant to paragraph (i) of subdivision 1 of section
13 56-0303 of the environmental conservation law for state facility
14 projects may be suballocated to any public authority or public bene-
15 fit corporation.

16 Notwithstanding the provisions of any general or special law, the
17 moneys hereby appropriated shall be available for clean water quali-
18 ty projects in accordance with title 3 of article 56 of the environ-
19 mental conservation law upon the issuance of a certificate of
20 approval of availability by the director of the division of the
21 budget.

22 The state comptroller shall at the commencement of each month certify
23 to the director of the division of the budget, the commissioner of
24 environmental conservation, the chairman of the senate finance
25 committee, and the chairman of the assembly ways and means committee
26 the amounts disbursed from this appropriation for "Clean Water
27 Project Disbursements" for the month preceding such certification
28 (09BA0157) ... 87,582,000 (re. \$36,170,000)
29

30 Project Schedule

31 PROJECT	32 AMOUNT

33 (thousands of dollars)	
34 Hudson River water quality	
35 improvement projects	2,800
36 Long Island Sound water quality	
37 improvement projects	50,000
38 Lake Champlain water quality	
39 improvement projects	1,000
40 Onondaga Lake water quality	
41 improvement projects	9,912
42 New York Harbor water quality	
43 improvement projects	1,500
44 Finger Lakes water quality	
45 improvement projects	3,500
46 Peconic and South Shore Estuary	
47 water quality improvement	
48 projects.....	2,000
49 State facility projects	1,400
50 Open space land conservation	
51 projects	3,470
52 State parks projects	4,000
53 Municipal parks projects and	
54 historic preservation and	
55 heritage area projects	8,000
56	-----
57 Total	87,582
58	=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2000:
 2 For state assistance payments for the state share of the costs of
 3 clean water projects in accordance with the provisions of title 3 of
 4 article 56 of the environmental conservation law for project cost,
 5 including costs incidental and appurtenant thereto and for payment
 6 of reimbursements to the clean water/clean air implementation fund
 7 for services and expenses of state departments and agencies, includ-
 8 ing fringe benefits, hereinafter referred to as "Clean Water Project
 9 Disbursements".

10 The moneys appropriated herein may be suballocated to all state
 11 departments and agencies. Further, moneys herein appropriated may be
 12 suballocated only to public authorities and public benefit corpo-
 13 rations specifically authorized by paragraph (1) of subdivision 1 of
 14 section 56-0303 of the environmental conservation law to enter into
 15 contracts for state assistance payments for the state share of costs
 16 for clean water projects, provided however, that moneys herein
 17 appropriated pursuant to paragraph (i) of subdivision 1 of section
 18 56-0303 of the environmental conservation law for state facility
 19 projects may be suballocated to any public authority or public bene-
 20 fit corporation.

21 Notwithstanding the provisions of any general or special law, the
 22 moneys hereby appropriated shall be available for clean water quali-
 23 ty projects in accordance with title 3 of article 56 of the environ-
 24 mental conservation law upon the issuance of a certificate of
 25 approval of availability by the director of the division of the
 26 budget.

27 The state comptroller shall at the commencement of each month certify
 28 to the director of the division of the budget, the commissioner of
 29 environmental conservation, the chairman of the senate finance
 30 committee, and the chairman of the assembly ways and means committee
 31 the amounts disbursed from this appropriation for "Clean Water
 32 Project Disbursements" for the month preceding such certification
 33 (09BA0057) ... 104,500,000 (re. \$34,338,000)
 34

35 Project Schedule

36 PROJECT	37 AMOUNT
38 -----	
39 (thousands of dollars)	
40 Hudson River water quality	
41 improvement projects	2,000
42 Long Island Sound water quality	
43 improvement projects	30,000
44 Lake Champlain water quality	
45 improvement projects	1,000
46 Onondaga Lake water quality	
47 improvement projects	15,000
48 New York Harbor water quality	
49 improvement projects	2,000
50 Finger Lakes water quality	
51 improvement projects	3,500
52 Peconic and South Shore Estuary	
53 water quality improvement	
54 projects.....	2,000
55 State facility projects	2,500
56 Municipal wastewater treatment	
57 improvement projects and muni-	
58 cipal flood control projects	2,000
59 Dam safety projects	2,000
60 Open space land conservation	
61 projects	30,000
62 State parks projects	4,500

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Municipal parks projects and	
2	historic preservation and	
3	heritage area projects	8,000
4		-----
5	Total	104,500
6		=====

7

8 For state assistance payments for the state share of the costs of
9 clean water projects in accordance with the provisions of title 3 of
10 article 56 of the environmental conservation law for project costs,
11 including costs incidental and appurtenant thereto and for payment
12 of reimbursements to the clean water/clean air implementation fund
13 for services and expenses of state departments and agencies, includ-
14 ing fringe benefits, hereinafter referred to as "Clean Water Project
15 Disbursements".

16 The moneys appropriated herein may be suballocated to all state
17 departments and agencies. Further, moneys herein appropriated may be
18 suballocated only to public authorities and public benefit corpo-
19 rations specifically authorized by paragraph (1) of subdivision 1 of
20 section 56-0303 of the environmental conservation law to enter into
21 contracts for state assistance payments for the state share of costs
22 for clean water projects, provided however, that moneys herein
23 appropriated pursuant to paragraph (i) of subdivision 1 of section
24 56-0303 of the environmental conservation law for state facility
25 projects may be suballocated to any public authority or public bene-
26 fit corporation.

27 Notwithstanding the provisions of any general or special law, the
28 moneys hereby appropriated shall be available for clean water quali-
29 ty projects in accordance with title 3 of article 56 of the environ-
30 mental conservation law upon the issuance of a certificate of
31 approval of availability by the director of the division of the
32 budget.

33 The state comptroller shall at the commencement of each month certify
34 to the director of the division of the budget, the commissioner of
35 environmental conservation, the chairman of the senate finance
36 committee, and the chairman of the assembly ways and means committee
37 the amounts disbursed from this appropriation for "Clean Water
38 Project Disbursements" for the month preceding such certification
39 (09B20057) ... 5,000,000 (re. \$1,835,000)
40

41 By chapter 55, section 1, of the laws of 1999:

42 For state assistance payments for the state share of the costs of
43 clean water projects in accordance with the provisions of title 3 of
44 article 56 of the environmental conservation law for project cost,
45 including costs incidental and appurtenant thereto and for payment
46 of reimbursements to the clean water/clean air implementation fund
47 for services and expenses of state departments and agencies, includ-
48 ing fringe benefits, hereinafter referred to as "Clean Water Project
49 Disbursements".

50 The moneys appropriated herein may be suballocated to all state
51 departments and agencies. Further, moneys herein appropriated may be
52 suballocated only to public authorities and public benefit corpo-
53 rations specifically authorized by paragraph (1) of subdivision one
54 of section 56-0303 of the environmental conservation law to enter
55 into contracts for state assistance payments for the state share of
56 costs for clean water projects, provided however, that moneys herein
57 appropriated pursuant to paragraph (i) of subdivision 1 of section
58 56-0303 of the environmental conservation law for state facility
59 projects may be suballocated to any public authority or public bene-
60 fit corporation.

61 Notwithstanding the provisions of any general or special law, the
62 moneys hereby appropriated shall be available for clean water quali-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 ty projects in accordance with title 3 of article 56 of the environ-
 2 mental conservation law upon the issuance of a certificate of
 3 approval of availability by the director of the division of the
 4 budget.
 5 The state comptroller shall at the commencement of each month certify
 6 to the director of the division of the budget, the commissioner of
 7 environmental conservation, the chairman of the senate finance
 8 committee, and the chairman of the assembly ways and means committee
 9 the amounts disbursed from this appropriation for "Clean Water
 10 Project Disbursements" for the month preceding such certification
 11 (09BA9957) ... 188,000,000 (re. \$25,540,000)
 12

13 Project Schedule

14 PROJECT	15 AMOUNT

16 (thousands of dollars)	
17 Hudson River water quality	
18 improvement projects.....	4,000
19 Long Island Sound water quality	
20 improvement projects.....	50,000
21 Lake Champlain water quality	
22 improvement projects	2,000
23 Onondaga Lake water quality	
24 improvement projects	20,000
25 New York Harbor water quality	
26 improvement projects	2,000
27 Great Lakes water quality	
28 improvement projects	1,000
29 Finger Lakes water quality	
30 improvement projects	7,000
31 Peconic and South Shore Estuary	
32 water quality improvement	
33 projects	7,000
34 State facility projects	5,000
35 Municipal wastewater treatment	
36 improvement projects and	
37 municipal flood control	
38 projects	2,000
39 Environmental compliance assist-	
40 ance projects-water quality	26,000
41 Dam safety projects	2,000
42 Open space land conservation	
43 projects	40,000
44 State parks projects	10,000
45 Municipal parks projects and	
46 historic preservation and	
47 heritage area projects	10,000
48	-----
49 Total	188,000
50	=====

51
 52 For state assistance payments for the state share of the costs of
 53 clean water projects in accordance with the provisions of title 3 of
 54 article 56 of the environmental conservation law for project costs,
 55 including costs incidental and appurtenant thereto and for payment
 56 of reimbursements to the clean water/clean air implementation fund
 57 for services and expenses of state departments and agencies, includ-
 58 ing fringe benefits, hereinafter referred to as "Clean Water Project
 59 Disbursements". The moneys appropriated herein may be suballocated
 60 to all state departments and agencies. Further, moneys herein appro-
 61 priated may be suballocated only to public authorities and public
 62 benefit corporations specifically authorized by paragraph (1) of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 subdivision 1 of section 56-0303 of the environmental conservation
2 law to enter into contracts for state assistance payments for the
3 state share of costs for clean water projects, provided however,
4 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
5 sion 1 of section 56-0303 of the environmental conservation law
6 for state facility projects may be suballocated to any public
7 authority or public benefit corporation.

8 Notwithstanding the provisions of any general or special law, the
9 moneys hereby appropriated shall be available for clean water quali-
10 ty projects in accordance with title 3 of article 56 of the environ-
11 mental conservation law upon the issuance of a certificate of
12 approval of availability of the director of the division of the
13 budget.

14 The state comptroller shall at the commencement of each month certify
15 to the director of the division of the budget, the commissioner of
16 environmental conservation, the chairman of the senate finance
17 committee, and the chairman of the assembly ways and means committee
18 the amounts disbursed from this appropriation for "Clean Water
19 Project Disbursements" for the month preceding such certification
20 (09B29957) ... 8,000,000 (re. \$4,060,000)
21

22 By chapter 55, section 1, of the laws of 1998:

23 For state assistance payments for the state share of the costs of
24 clean water projects in accordance with the provisions of title 3 of
25 article 56 of the environmental conservation law for project costs,
26 including costs incidental and appurtenant thereto and for payment
27 of reimbursements to the clean water/clean air implementation fund
28 for services and expenses of state departments and agencies, includ-
29 ing fringe benefits, hereinafter referred to as "Clean Water Project
30 Disbursements".

31 The moneys appropriated herein may be suballocated to all state
32 departments and agencies. Further, moneys herein appropriated may be
33 suballocated only to public authorities and public benefit corpo-
34 rations specifically authorized by paragraph (1) of subdivision one
35 of section 56-0303 of the environmental conservation law to enter
36 into contracts for state assistance payments for the state share of
37 costs for clean water projects, provided however, that moneys herein
38 appropriated pursuant to paragraph (i) of subdivision one of section
39 56-0303 of the environmental conservation law for state facility
40 projects may be suballocated to any public authority or public bene-
41 fit corporation.

42 Notwithstanding the provisions of any general or special law, the
43 moneys hereby appropriated shall be available for clean water quali-
44 ty projects in accordance with title 3 of article 56 of the environ-
45 mental conservation law upon the issuance of a certificate of
46 approval of availability by the director of the division of the
47 budget.

48 The state comptroller shall at the commencement of each month certify
49 to the director of the division of the budget, the commissioner of
50 environmental conservation, the chairman of the senate finance
51 committee, and the chairman of the assembly ways and means committee
52 the amounts disbursed from this appropriation for "Clean Water
53 Project Disbursements" for the month preceding such certification
54 (09BA9857) ... 149,000,000 (re. \$13,329,000)
55

project schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Hudson River water quality improvement projects	5,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Long Island Sound water quality	
2	improvement projects	15,000
3	Lake Champlain water quality	
4	improvement projects	5,000
5	Onondaga Lake water quality	
6	improvement projects	20,000
7	New York Harbor water quality	
8	improvement projects	2,000
9	Great Lakes water quality	
10	improvement projects	2,000
11	Finger Lakes water quality	
12	improvement projects	5,000
13	Peconic and South Shore Estuary	
14	water quality improvement	
15	projects	5,000
16	State facility projects	5,000
17	Municipal wastewater treatment	
18	improvement projects and	
19	municipal flood control	
20	projects	6,000
21	Municipal wastewater treatment im-	
22	provement projects and municipal	
23	flood control projects	15,000
24	Environmental compliance assist-	
25	ance projects-water quality	2,000
26	Dam safety projects	2,000
27	Open space land conservation	
28	projects	40,000
29	State parks projects	10,000
30	Municipal parks projects and	
31	historic preservation and	
32	heritage area projects	10,000
33		-----
34	Total	149,000
35		=====

37 For state assistance payments for the state share of the costs of
38 clean water projects in accordance with the provisions of title 3 of
39 article 56 of the environmental conservation law for project costs,
40 including costs incidental and appurtenant thereto and for payment
41 of reimbursements to the clean water/clean air implementation fund
42 for services and expenses of state departments and agencies, includ-
43 ing fringe benefits, hereinafter referred to as "Clean Water Project
44 Disbursements". The moneys appropriated herein may be suballocated
45 to all state departments and agencies. Further, moneys herein appro-
46 priated may be suballocated only to public authorities and public
47 benefit corporations specifically authorized by paragraph (1) of
48 subdivision one of section 56-0303 of the environmental conservation
49 law to enter into contracts for state assistance payments for the
50 state share of costs for clean water projects, provided however,
51 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
52 sion one of section 56-0303 of the environmental conservation law
53 for state facility projects may be suballocated to any public
54 authority or public benefit corporation.

55 Notwithstanding the provisions of any general or special law, the
56 moneys hereby appropriated shall be available for clean water quali-
57 ty projects in accordance with title 3 of article 56 of the environ-
58 mental conservation law upon the issuance of a certificate of
59 approval of availability of the director of the division of budget.

60 The state comptroller shall at the commencement of each month certify
61 to the director of the division of the budget, the commissioner of
62 environmental conservation, the chairman of the senate finance

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 committee, and the chairman of the assembly ways and means committee
2 the amounts disbursed from this appropriation for "Clean Water
3 Project Disbursements" for the month preceding such certification
4 (09B29857) ... 15,000,000 (re. \$3,173,000)
5

6 By chapter 55, section 1, of the laws of 1997:

7 For state assistance payments for the state share of the costs of
8 clean water projects in accordance with the provisions of title 3 of
9 article 56 of the environmental conservation law for project costs,
10 including costs incidental and appurtenant thereto and for payment
11 of reimbursements to the clean water/clean air implementation fund
12 for services and expenses of state departments and agencies, includ-
13 ing fringe benefits, hereinafter referred to as "Clean Water Project
14 Disbursements".

15 The moneys appropriated herein may be suballocated to all state
16 departments and agencies. Further, moneys herein appropriated may be
17 suballocated only to public authorities and public benefit corpo-
18 rations specifically authorized by paragraph (1) of subdivision one
19 of section 56-0303 of the environmental conservation law to enter
20 into contracts for state assistance payments for the state share of
21 costs for clean water projects, provided however, that moneys herein
22 appropriated pursuant to paragraph (i) of subdivision one of section
23 56-0303 of the environmental conservation law for state facility
24 projects may be suballocated to any public authority or public bene-
25 fit corporation.

26 Notwithstanding the provisions of any general or special law, the
27 moneys hereby appropriated shall be available for clean water quali-
28 ty projects in accordance with title 3 of article 56 of the environ-
29 mental conservation law upon the issuance of a certificate of
30 approval of availability by the director of the division of the
31 budget.

32 The state comptroller shall at the commencement of each month certify
33 to the director of the division of the budget, the commissioner of
34 environmental conservation, the chairman of the senate finance
35 committee, and the chairman of the assembly ways and means committee
36 the amounts disbursed from this appropriation for "Clean Water
37 Project Disbursements" for the month preceding such certification
38 (09BA9757) ... 101,000,000 (re. \$10,181,000)
39

40 project schedule

41 PROJECT	42 AMOUNT
43 (thousands of dollars)	
44 Hudson River water quality	
45 improvement projects	2,000
46 Long Island Sound water quality	
47 improvement projects	14,000
48 Lake Champlain water quality	
49 improvement projects	2,000
50 Onondaga Lake water quality	
51 improvement projects	10,000
52 New York Harbor water quality	
53 improvement projects	3,000
54 Great Lakes water quality	
55 improvement projects	2,000
56 Finger Lakes water quality	
57 improvement projects	2,000
58 Peconic and South Shore Estuary	
59 water quality improvement	
60 projects	2,000
61 Other water bodies water quality	
62 improvement projects	2,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	State facility projects	5,000
2	Municipal wastewater treatment	
3	improvement projects and	
4	municipal flood control	
5	projects	15,000
6	Environmental compliance assist-	
7	ance projects-water quality	2,000
8	Dam safety projects	5,000
9	Open space land conservation	
10	projects	20,000
11	State parks projects	10,000
12	Municipal parks projects and	
13	historic preservation and	
14	heritage area projects	5,000
15		-----
16	Total	101,000
17		=====

18

19 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
20 section 1, of the laws of 1998:

21 For state assistance payments for the state share of the costs of
22 clean water projects in accordance with the provisions of title 3 of
23 article 56 of the environmental conservation law for project costs,
24 including costs incidental and appurtenant thereto and for payment
25 of reimbursements to the clean water/clean air implementation fund
26 for services and expenses of state departments and agencies, includ-
27 ing fringe benefits, hereinafter referred to as "Clean Water Project
28 Disbursements". The moneys appropriated herein may be suballocated
29 to all state departments and agencies. Further, moneys herein appro-
30 priated may be suballocated only to public authorities and public
31 benefit corporations specifically authorized by paragraph (1) of
32 subdivision one of section 56-0303 of the environmental conservation
33 law to enter into contracts for state assistance payments for the
34 state share of costs for clean water projects, provided however,
35 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
36 sion one of section 56-0303 of the environmental conservation law
37 for state facility projects may be suballocated to any public
38 authority or public benefit corporation.

39 Notwithstanding the provisions of any general or special law, the
40 moneys hereby appropriated shall be available for clean water quali-
41 ty projects in accordance with title 3 of article 56 of the environ-
42 mental conservation law upon the issuance of a certificate of
43 approval of availability of the director of the division of budget.

44 The state comptroller shall at the commencement of each month certify
45 to the director of the division of the budget, the commissioner of
46 environmental conservation, the chairman of the senate finance
47 committee, and the chairman of the assembly ways and means committee
48 the amounts disbursed from this appropriation for "Clean Water
49 Project Disbursements" for the month preceding such certification
50 (09B29757) ... 10,000,000 (re. \$720,000)

51

52 By chapter 413, section 27, of the laws of 1996, as amended by chapter
53 55, section 1, of the laws of 1997:

54 For state assistance payments for the state share of the costs of
55 clean water projects in accordance with the provisions of title 3 of
56 article 56 of the environmental conservation law for project costs,
57 including costs incidental and appurtenant thereto and for payment
58 of reimbursements to the clean water/clean air implementation fund
59 for services and expenses of state departments and agencies, includ-
60 ing fringe benefits, hereinafter referred to as "Clean Water Project
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Disbursements". The moneys appropriated herein may be suballocated
 2 to the environmental facilities corporation, other state depart-
 3 ments, agencies, and public authorities.
 4 Notwithstanding the provisions of any general or special law, moneys
 5 hereby appropriated shall be available for clean water quality
 6 projects in accordance with title 3 of article 56 of the environ-
 7 mental conservation law upon the issuance of a certificate of
 8 approval of availability by the director of the division of the
 9 budget. The state comptroller at the commencement of each month
 10 shall certify to the director of the division of the budget, the
 11 commissioner of environmental conservation, the chairman of the
 12 senate finance committee, and the chairman of the assembly ways and
 13 means committee the amounts disbursed from this appropriation for
 14 "Clean Water Project Disbursements" for the month preceding such
 15 certification (09BA9657) ... 75,000,000 (re. \$6,546,000)
 16

17 WATER RESOURCES - EQBA (CCP)
 18
 19 Capital Projects Fund - EQBA (Bondable)
 20
 21 Water Resources Purpose
 22

23 By chapter 55, section 1, of the laws of 2003:
 24 For the state share of the costs of water quality improvement
 25 projects, as defined in section 56-0101 of the environmental conser-
 26 vation law, to implement the Long Island Sound Comprehensive Conser-
 27 vation Management Plan consistent with paragraph (b) of subdivision
 28 1 of section 56-0303 of the environmental conservation law, and to
 29 implement wastewater treatment improvement projects in small upstate
 30 communities (09720357) ... 991,000 (re. \$41,000)
 31

32 By chapter 54, section 1, of the laws of 2002:
 33 For the state share of the costs of water quality improvement
 34 projects, as defined in section 56-0101 of the environmental conser-
 35 vation law, to implement the Long Island Sound Comprehensive Conser-
 36 vation Management Plan consistent with paragraph (b) of subdivision
 37 1 of section 56-0303 of the environmental conservation law, and to
 38 implement wastewater treatment improvement projects in small upstate
 39 communities (09720257) ... 5,900,500 (re. \$3,188,000)
 40

41 Capital Projects Fund
 42
 43 Water Resources Purpose
 44

45 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
 46 section 1, of the laws of 2002, and as supplemented by certificate
 47 of transfer issued pursuant to the provisions of section 93 of the
 48 state finance law as amended:
 49 For the state share of the costs of construction of water quality
 50 improvement projects, including the payment of liabilities incurred
 51 prior to April 1, 1981, in accordance with the provisions of title
 52 three of article fifty-one of the environmental conservation law as
 53 amended for projects included in the following schedule, including
 54 costs incidental and appurtenant thereto, hereinafter referred to as
 55 "Water Quality Improvement Disbursements."
 56 Notwithstanding the provisions of any general or special law, the
 57 moneys hereby appropriated shall be available for water quality
 58 improvement expenditures for eligible water quality improvement
 59 projects as defined by section 51-0303 of the environmental conser-
 60 vation law upon the issuance of a certificate of approval of avail-
 61 ability by the director of the division of the budget. The state
 62 comptroller shall at the commencement of each month certify to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 director of the division of the budget, the commissioner of environ-
 2 mental conservation, the chairman of the senate finance committee,
 3 and the chairman of the assembly ways and means committee the
 4 amounts disbursed from this appropriation for Water Quality Improve-
 5 ment Disbursements for the month preceding such certification
 6 (01387057) ... 27,190,300 (re. \$604,000)
 7

project schedule

10		ESTIMATED	ESTIMATED
11	COUNTY PROJECT	ELIGIBLE	STATE
12		PROJECT COST	SHARE
13		(thousands)	
14	Supplements to previous appro-		
15	priations:		
16	Allegany County		
17	Village of Cuba	\$6,200	\$775
18	Broome County		
19	Village of Endicott	608	76
20	Town of Sanford	952	119
21	Chautauqua County		
22	Village of Brocton	1,272	159
23	Ripley Sewer District	2,384	298
24	Chautauqua County	560	70
25	Columbia County		
26	Village of Chatham	880	110
27	Erie County		
28	Southtown's Sewage Treatment		
29	Agency	440	55
30	Village of Alden	1,808	195
31	City of Lackawanna	984	123
32	Village of Blasdell	4,600	548
33	Genesee		
34	Village of Attica	3,480	435
35	Monroe County		
36	Rochester Pure Waters District	47,736	5,967
37	Nassau County		
38	Nassau County Sewer District 3	11,920	1,490
39	New York City		
40	City of New York: Newtown		
41	Creek Plant Upgrading	2,040	255
42	Niagara County		
43	Village of Middleport	96	12
44	Oneida County		
45	City of Sherrill	1,384	173
46	Onondaga County		
47	Baldwinsville-Seneca Knolls		
48	Sewer District	2,224	278
49	Nine Mile Creek	2,936	367
50	Orange County		
51	Town of New Windsor	1,336	167
52	St. Lawrence County		
53	City of Ogdensburg	696	87
54	Saratoga County		
55	Village of South Glens Falls	1,200	150
56	Seneca County		
57	Seneca County Sewer District 1	4,200	525
58	Sullivan County		
59	Town of Rockland	296	37
60	Town of Delaware	412	89
61			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Tioga County		
2	Village of Waverly	1,104	138
3	Village of Owego	1,408	176
4	Tompkins County		
5	City of Ithaca	440	55
6	Yates County		
7	Village of Penn Yan	1,720	215
8		-----	-----
9	Subtotal-Supplements		\$13,144
10	New Projects (In Planning and		
11	Construction):		
12	Albany County		
13	City of Albany	\$360	\$45
14	Cattaraugus County		
15	Town of Olean	8	1
16	Clinton County		
17	Clinton County Sludge Study	1,040	130
18	Town of Black Brook	1,384	173
19	Cortland County		
20	Village of McGraw	912	114
21	Delaware County		
22	Village of Hancock	968	121
23	Village of Hobart	72	9
24	Fulton County		
25	City of Gloversville	2,192	274
26	Genesee County		
27	Batavia Sewer District 2	72	9
28	Greene County		
29	Town and Village of Catskill	96	12
30	Town of Catskill	192	24
31	Herkimer County		
32	Village of Herkimer	304	38
33	Livingston County		
34	Village of Avon	160	20
35	Madison County		
36	Village of Hamilton	504	63
37	Monroe County		
38	Town of Perinton	88	11
39	Rochester Pure Waters District	1,528	191
40	Village of Spencerport	1,400	175
41	Town of Henrietta	56	7
42	Ontario County		
43	City of Geneva	1,720	215
44	Onondaga County		
45	Onondaga County/Syracuse		
46	Metro	10,776	1,347
47	Onondaga County (Ley Creek)	56	7
48	Orange County		
49	Town of Montgomery	728	91
50	Village of Montgomery	1,632	204
51	Orleans County		
52	Town of Shelby	8	1
53	Town of Ridgeway	264	33
54	Putnam County		
55	Putnam County	152	19
56	Rockland County		
57	Village of Suffern	4,160	520
58	Seneca County		
59	Village of Lodi	360	45
60	Town of Waterloo	144	18
61	St. Lawrence County		
62	Town of Lawrence	200	25

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Steuben County		
2	Village of South Corning	808	101
3	Sullivan County		
4	Town of Tusten	816	102
5	Town of Fallsburg	504	63
6	Tompkins County		
7	Town of Newfield	384	48
8	Village of Dryden	1,000	125
9	Ulster County		
10	Village of Ellenville	448	56
11	Town of Wawarsing	1,224	153
12	Town of Crawford	1,240	155
13	Town of Saugerties	5,912	702
14	Westchester County		
15	Town of North Castle	1,408	176
16	Wyoming County		
17	Village of Castile	40	5
18			-----
19	Subtotal-New Projects		\$5,628
20	Statewide		
21	Supplement to various previously		
22	scheduled projects	\$62,152	\$7,684
23	Engineering studies, reports		
24	and designs, various projects	6,088	736
25			-----
26	Supplements		\$8,420
27	Grand Total Appropriation		\$27,190
28			=====

30 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
 31 section 1, of the laws of 2003, and as supplemented by certificate
 32 of transfer issued pursuant to the provisions of section 93 of the
 33 state finance law as amended, for:

34 The state share of the cost of construction of water quality improve-
 35 ment projects, including the payment of liabilities incurred prior
 36 to April 1, 1978, in accordance with the provisions of title three
 37 of article fifty-one of the environmental conservation law as
 38 amended for projects included in the following schedule, including
 39 costs incidental and appurtenant thereto, hereinafter referred to as
 40 "Water Quality Improvement Disbursements."

41 Notwithstanding the provisions of any general or special law, the
 42 moneys hereby appropriated shall be available for water quality
 43 improvement expenditures for eligible water quality improvement
 44 projects as defined by section 51-0303 of the environmental conser-
 45 vation law upon the issuance of a certificate of approval of avail-
 46 ability by the director of the division of the budget.

47 The state comptroller shall at the commencement of each month certify
 48 to the director of the division of the budget, the commissioner of
 49 environmental conservation, the chairman of the senate finance
 50 committee, and the chairman of the assembly ways and means committee
 51 the amounts disbursed from this appropriation for Water Quality
 52 Improvement Disbursements for the month preceding such certification
 53 (01385957) ... 21,229,100 (re. \$550,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

project schedule			ESTIMATED	ESTIMATED
COUNTY OR CITY	PROJECT		ELIGIBLE PROJECT COST	STATE SHARE
(thousands)				
Supplements to previous appropriations:				
Albany				
Town of Guilderland			\$2,088	\$261
Chautauqua				
City of Jamestown			3,720	465
Chautauqua Lake Sewer District			4,864	164
Delaware				
Village of Hancock			4,984	623
Erie				
Buffalo Sewer Authority			33,104	4,001
Towns of Aurora and Holland; Village of East				
Aurora			3,448	431
Southtown's Sewage Treatment Agency			22,944	2,757
Niagara				
Village of Wilson			2,600	311
Ontario				
Honeoye Lake Sewer District			1,664	208
Orange				
Towns of Blooming Grove, Cornwall and New Windsor			1,104	138
Oswego				
City of Fulton			4,680	585
Rensselaer				
Town of Sand Lake			2,208	97
Rockland				
Rockland County Sewer District No. 1			8,136	1,017
Suffolk				
Suffolk County Sewer District No. 3			1,296	162
Sullivan				
Town of Bethel			7,208	901
Westchester				
Mamaroneck Sewer District			5,128	641
Subtotal-Supplements				\$12,761
New Construction Projects:				
Albany				
Town of Coeymans			\$440	\$55
Chautauqua				
Village of Falconer			424	53
Clinton				
Town of Peru			1,072	134
Columbia				
Town of Stockport			544	68
Erie				
Buffalo Sewer Authority (Project C-36-915)			768	96
City of Lackawanna			7,080	885
Genesee				
Village of Elba			256	32
Greene				
Town of Hunter and Village of Tannersville			120	15
Jefferson				
Village of Brownville			104	13
Town of Watertown			176	22
Madison				
Town of Sullivan			72	9

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Oneida		
2	Town of Marcy	144	18
3	Onondaga		
4	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
5	pansion	1,352	169
6	Morgan Road Sewer Agency	3,056	382
7	Ontario		
8	Town of Farmington	408	51
9	Village of Holcomb	392	49
10	Orange		
11	Village of Montgomery	1,576	197
12	Town of Warwick and Village of Greenwood Lake	48	6
13	Town of Woodbury	12,472	1,559
14	Otsego		
15	City and Town of Oneonta	320	40
16	Village of Richfield Springs	15	2
17	Rensselaer		
18	Town of Brunswick	128	16
19	Town of North Greenbush	152	19
20	Schoharie		
21	Village of Richmondville	16	2
22	Schuyler		
23	Town of Reading	384	48
24	Seneca		
25	Towns of Romulus and Varick	304	38
26	Seneca County Sewer District No. 1	2,352	294
27	Village of Waterloo	1,368	171
28	Ulster		
29	City of Kingston	2,744	343
30	New York City		
31	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
32			-----
33	Subtotal-New Projects		\$5,904
34	New Projects (In Planning):		
35	Albany		
36	City of Cohoes	\$72	\$9
37	Broome		
38	Village of Endicott	144	18
39	Town of Sanford	16	2
40	Cattaraugus		
41	City of Olean	144	18
42	Village of Portville	64	8
43	Chautauqua		
44	Town of Ellicott	32	4
45	Ripley Sewer District	152	19
46	Village of Sinclairville	16	2
47	Clinton		
48	Town of Champlain	104	13
49	Town of Plattsburgh	788	99
50	Dutchess		
51	Village of Pawling	192	24
52	Erie		
53	Village of Akron	80	10
54	Town of Brant	110	14
55	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
56	Buffalo Sewer Authority (Project C-36-1070)	112	14
57	Buffalo Sewer Authority (Project C-36-1130)	800	100
58	Village of Springville	104	13
59	Essex		
60	Town of Port Henry	40	5
61	Town of Willsboro	80	10
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Franklin		
2	Village of Tupper Lake	104	13
3	Fulton		
4	City of Gloversville and Village of Johnstown	360	45
5	Genesee		
6	City of Batavia	560	70
7	Greene		
8	Village of Coxsackie	160	20
9	Jefferson		
10	Village of Deferiet	32	4
11	Lewis		
12	Village of Castorland	8	1
13	Madison		
14	Village of Chittenango	88	11
15	Monroe		
16	Town of Brighton	32	4
17	Towns of Hamlin and Kendall	48	6
18	Montgomery		
19	City of Amsterdam and Town of Amsterdam	336	42
20	Nassau		
21	Nassau County Sewer District No. 3	1,021	128
22	Oyster Bay Sewer District	256	32
23	West Long Beach Sewer District (Project C-36-		
24	1043)	1,984	248
25	Niagara		
26	Town of Lewiston	88	11
27	Village of Middleport	136	17
28	Oneida		
29	Town of Marcy	552	69
30	County of Oneida, Pump Station, Sequoit Creek	520	65
31	Onondaga		
32	Village of Marcellus	224	28
33	Orange		
34	Town of Warwick	264	33
35	Orleans		
36	Village of Medina	376	47
37	Rensselaer		
38	Village of Hoosick Falls	56	7
39	City of Rensselaer	56	7
40	Rockland		
41	Village of Suffern	200	25
42	St. Lawrence		
43	Village of Heuvelton	56	7
44	Village of Norwood	64	8
45	Saratoga		
46	Village of South Glens Falls	104	13
47	Seneca		
48	Town of Seneca Falls	528	66
49	Steuben		
50	City of Corning	200	22
51	Suffolk		
52	Village of Greenport and Town of Southold	1,064	133
53	Town of Huntington	312	39
54	Town of Southold	24	3
55	Sullivan		
56	Towns of Callicoon and Delaware, and Village of		
57	Jeffersonville (C-D-J) Joint Sewer Board	40	5
58	Town of Delaware	72	9
59	Tompkins		
60	Village of Lansing	104	13
61			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Ulster		
2	Town of Wawarsing	16	2
3	Town of Woodstock	120	15
4	Washington		
5	Village of Fort Ann	32	4
6	Wayne		
7	Village of Clyde	64	8
8	Village of Newark	128	16
9	Village of Lyons	40	5
10	Westchester		
11	Town of Mount Pleasant	128	16
12	Yonkers Sewer District	728	91
13	Town of Yorktown	168	21
14	Wyoming		
15	Village of Attica	280	35
16	Town of Bennington and Hamlet of Cowlesville	24	3
17	Towns of Castile and Perry	288	36
18	New York City		
19	City of New York: Newtown Creek Plant Upgrading		
20	(C-36-713)	2,008	251
21			-----
22	Subtotal-Projects In Planning		\$2,563
23	Grand Total of Appropriations		\$21,229
24			=====

26 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 27 section 1, of the laws of 2002, and as supplemented by certificate
 28 of transfer issued pursuant to the provisions of section 93 of the
 29 state finance law as amended, for:

30 The state share of the cost of construction of water quality improve-
 31 ment projects, including the payment of liabilities incurred prior
 32 to April 1, 1977, in accordance with the provisions of title three
 33 of article fifty-one of the environmental conservation law as
 34 amended for projects included in the following schedule, including
 35 costs incidental and appurtenant thereto, hereinafter referred to as
 36 "Water Quality Improvement Disbursements."

37 Notwithstanding the provisions of any general or special law, the
 38 moneys hereby appropriated shall be available for water quality
 39 improvement expenditures for eligible water quality improvement
 40 projects as defined by section 51-0303 of the environmental conser-
 41 vation law upon the issuance of a certificate of approval of avail-
 42 ability by the director of the division of the budget.

43 The state comptroller shall at the commencement of each month certify
 44 to the director of the division of the budget, the commissioner of
 45 environmental conservation, the chairman of the senate finance
 46 committee, and the chairman of the assembly ways and means committee
 47 the amounts expended from this appropriation for Water Quality
 48 Improvement Disbursements for the month preceding such certification
 49 (01385757) ... 20,829,700 (re. \$415,000)

51 project schedule

52			ADDITIONAL
53			ESTIMATED
54			ELIGIBLE
55			PROJECT
56	COUNTY OR CITY	PROJECT	COST
57	-----		

58 (thousands)

59	Supplements to previous appropriations:		
60	Chautauqua		
61	City of Jamestown	\$3,824	\$478
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Erie		
2	Southtown's sewage treatment agency	8,128	880
3	Monroe		
4	Town of Webster	5,560	695
5	Rochester pure waters district (project C-36-		
6	745)	80,736	10,092
7	Irondequoit Bay pure waters district	352	44
8	South Central pure waters district	1,112	139
9	Ontario		
10	City of Canandaigua	4,640	580
11	Rockland		
12	Rockland County sewer district No. 1	4,304	538
13	Saratoga		
14	Saratoga County sewer district No. 1	1,864	...
15	Sullivan		
16	Town of Thompson, Village of Monticello	4,344	543
17	Wayne		
18	Town of Ontario	8	1
19	New York City		
20	Oakwood Beach	23,424	2,928
21			-----
22	Subtotal-Supplements		\$16,909
23			-----
24	New Projects		
25	Chautauqua		
26	North Chautauqua Lake sewer district		
27	(project C-36-913)	\$2,701	\$338
28	Chenango		
29	Village of Greene	43	6
30	Madison		
31	Town of Lenox	1,700	213
32	Town of Sullivan, East Sullivan	400	50
33	Oneida		
34	Town of Verona, East Oneida Lake	2,500	313
35	Otsego		
36	Town of Oneonta	302	38
37	Suffolk		
38	Suffolk County sewer district (project C-36-		
39	1036)	20,064	2,508
40			-----
41	Subtotal-New Projects		\$3,466
42	Step I Planning		
43	Albany		
44	Town of Bethlehem (C-36-1096)		\$6
45	Chautauqua		
46	Portland, Pomfret, Dunkirk Sewer District		
47	(C-36-1097)		4
48	Chenango		
49	Village of Sherburne (C-36-1051)		8
50	Columbia		
51	Village of Chatham (C-36-1101)		4
52	Town of Kinderhook (C-36-1118)		5
53	Cortland		
54	Cortland County SA (C-36-1001)		5
55	Delaware		
56	Village of Hancock (C-36-874)		5
57	Village of Stamford (C-36-1114)		1
58	Erie		
59	Town of Aurora (C-36-836)		26
60	Village of Blasdell (C-36-1012)		25
61	Buffalo Sewer Authority (C-36-830)		32
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Essex	
2	Village of Elizabethtown (C-36-1105)	3
3	Franklin	
4	St. Regis Mohawk Indian Reservation	
5	(C-36-1111)	10
6	Genesee	
7	Town of Pavilion (C-36-1078)	2
8	Greene	
9	Town of Catskill (C-36-1024)	1
10	Herkimer	
11	Town of West Winfield (C-36-1084)	1
12	Jefferson	
13	Village of Dexter (C-36-1005)	1
14	LaFargeville, Town of Orleans (C-36-1119)	4
15	Livingston	
16	Village of Caledonia (C-36-1010)	5
17	Town of Livonia (C-36-1088)	3
18	Town of York (C-36-1011)	5
19	Madison	
20	Town of Cazenovia (C-36-1092)	3
21	Onondaga	
22	Village of Skaneateles (C-36-1000)	13
23	Ontario	
24	Village of Rushville (C-36-1094)	9
25	Oswego	
26	City of Fulton (C-36-1009)	24
27	Rensselaer	
28	Town of Schodack (C-36-1117)	10
29	Rockland	
30	Town of Stony Point (C-36-993)	10
31	St. Lawrence	
32	Village of Waddington (C-36-1076)	4
33	Saratoga	
34	Town of Stillwater (C-36-1113)	5
35	Schoharie	
36	Village of Middleburgh (C-36-929)	3
37	Village of Sharon Springs (C-36-1098)	1
38	Seneca	
39	Village of Seneca Falls (C-36-1102)	7
40	Sullivan	
41	Town of Bethel (C-36-1115)	10
42	Tioga	
43	Town of Owego (C-36-1004)	3
44	Tompkins	
45	City of Ithaca (C-36-1095)	42
46	Ulster	
47	Town of Gardiner (C-36-1086)	6
48	Town of Marlborough (C-36-1098)	101
49	Town & Village of New Paltz (C-36-1087)	12
50	Washington	
51	Washington County SA (C-36-1021)	28
52	Wayne	
53	Village of Sodus (C-36-1091)	3
54	Yates	
55	Village of Penn Yan (C-36-1022)	5
56		-----
57	Subtotal-Step I Planning	\$455
58		-----
59	Grand Total Appropriation	\$20,830
60		=====
61		
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 2 section 1, of the laws of 2003, and as supplemented by certificate
 3 of transfer issued pursuant to the provisions of section 93 of the
 4 state finance law as amended, for:
 5 The state share of the cost of construction of water quality improve-
 6 ment projects, including the payment of liabilities incurred prior
 7 to April 1, 1976, in accordance with the provisions of title three
 8 of article fifty-one of the environmental conservation law as
 9 amended for projects included in the following schedule, including
 10 costs incidental and appurtenant thereto, hereinafter referred to as
 11 "Water Quality Improvement Disbursements."
 12 Notwithstanding the provisions of any general or special law, the
 13 moneys hereby appropriated shall be available for water quality
 14 improvement expenditures for eligible water quality improvement
 15 projects as defined by section 51-0303 of the environmental conser-
 16 vation law upon the issuance of a certificate of approval of avail-
 17 ability by the director of the division of the budget.
 18 The state comptroller shall at the commencement of each month certify
 19 to the director of the division of the budget, the commissioner of
 20 environmental conservation, the chairman of the senate finance
 21 committee, and the chairman of the assembly ways and means committee
 22 the amounts disbursed from this appropriation for Water Quality
 23 Improvement Disbursements for the month preceding such certification
 24 (01385557) ... 45,543,700 (re. \$346,000)

project schedule

COUNTY OR CITY	PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Albany	Village of Green Island	\$424	\$53
Chautauqua	So. Central Chautauqua Lake sewer district	3,592	449
Erie	Town of Grand Island	3,824	478
	Southtown's Sewage Treatment Agency	13,664	1,708
Herkimer	Herkimer County sewer district	2,136	267
Madison	City of Oneida	2,208	276
Monroe	Rochester pure waters district (project C-36- 745)	16,560	1,935
	Town of Webster	288	36
Nassau	Recharge facility, Nassau Co. sewer district No. 3	6,224	778
Niagara	Town of Niagara	2,432	304
Oneida	Village of Sylvan Beach	1,416	177
	City of Utica	496	62
Onondaga	Baldwinsville-- Seneca Knolls sewer district	4,032	504
	Oak Orchard service area	3,744	468

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Ontario		
2	City of Canandaigua	904	113
3	Putnam		
4	Town of Carmel, Lake Secor sewer district		
5	No. 4	704	88
6	Rockland		
7	Rockland County sewer district No. 1	9,600	1,200
8	Sullivan		
9	Town of Thompson, Village of Monticello	1,208	151
10	Wayne		
11	Town of Williamson	2,424	303
12	Westchester		
13	Blind Brook sewer district	1,368	171
14	Port Chester sewer district	1,488	186
15	New York City		
16	Coney Island	53,776	6,722
17	Oakwood Beach	20,864	2,608
18	Red Hook	19,608	2,451
19	Statewide		
20	Supplements to various previously scheduled		
21	projects	157,864	19,171
22			-----
23			
24	Subtotal--Supplements		\$40,659
25			-----
26	New Projects		
27	Genesee		
28	Town of Batavia, Sewer district No. 1	\$51	\$7
29	Onondaga		
30	Meadowbrook Trunk sewer	1,000	125
31	Statewide Engineering studies, reports and		
32	designs, various projects	38,584	4,764
33			-----
34	Subtotal--New Projects		\$4,896
35			-----
36	Grand Total Appropriation		\$45,544
37			=====

38

39 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,

40 section 1, of the laws of 2002, and as supplemented by certificate

41 of transfer issued pursuant to the provisions of section 93 of the

42 state finance law as amended, for:

43 The state share of the cost of construction of water quality improve-

44 ment projects, including the payment of liabilities incurred prior

45 to April 1, 1975, in accordance with the provisions of title three

46 of article fifty-one of the environmental conservation law as

47 amended for projects included in the following schedule, including

48 costs incidental and appurtenant thereto, hereinafter referred to as

49 "Water Quality Improvement Disbursements."

50 Notwithstanding the provisions of any general or special law, the

51 moneys hereby appropriated shall be available for water quality

52 improvement expenditures for eligible water quality improvement

53 projects as defined by section 51-0303 of the environmental conser-

54 vation law upon the issuance of a certificate of approval of avail-

55 ability by the director of the division of the budget.

56 The state comptroller shall at the commencement of each month certify

57 to the director of the division of the budget, the commissioner of

58 environmental conservation, the chairman of the senate finance

59 committee, and the chairman of the assembly ways and means committee

60 the amounts disbursed from this appropriation for Water Quality

61 Improvement Disbursements for the month preceding such certification

62 (00320557) ... 92,201,700 (re. \$460,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

project schedule		ESTIMATED	ESTIMATED
COUNTY	PROJECT	ELIGIBLE PROJECT COST	STATE SHARE
		(thousands)	
Supplements to previous appropriations			
Albany			
	Village of Altamont	\$315	\$39
	Town of Guilderland	1,182	148
	Village of Green Island	130	16
Cattaraugus			
	Village of Franklinville	205	26
	Village of Limestone	50	7
	Village of Little Valley	1,594	200
Chautauqua			
	So. Chautauqua Lake Sewer District	422	53
	Chautauqua Utility District	2,080	260
	Village of Fredonia	2,400	300
	Town of Hanover	770	96
	Village of Sherman	211	26
Chemung			
	Chemung County	27,770	3,471
Columbia			
	Town of Greenport	420	52
	City of Hudson	24	3
	Village of Philmont	449	57
	Village of Valatie	161	20
Cortland			
	City of Cortland	64	8
Erie			
	Erie County Sewer District No. 4	6,352	794
	Town of Amherst	65,184	8,148
Essex			
	Village of Ticonderoga	512	64
Franklin			
	Village of Chateaugay	28	4
Herkimer			
	Herkimer County Sewer District	1,304	163
Jefferson			
	Village of Adams	490	62
	City of Watertown	904	113
Lewis			
	Village of Croghan	26	3
Livingston			
	Village of Dansville	80	10
Madison			
	Cazenovia	112	14
Monroe			
	City of Rochester	44,850	5,607
Montgomery			
	Montgomery County Sewer District No. 1	1,400	175
Niagara			
	Town of Newfane	670	84
	Niagara County Sewer District No. 1	1,880	235
	City of North Tonawanda	126	16
	Village of Youngstown, Town of Porter	376	47
	Town of Somerset, Village of Barker	184	23
Oneida			
	Village of Clinton, Town of Kirkland	1,497	187
	City of Sherrill	450	57

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS		2010-11	
1	Village of Sylvan Beach	4,877	610
2	Onondaga		
3	Clay Sewer District	3,537	442
4	Village of Jordan	94	12
5	Limestone Sewer District	10	2
6	Baldwinsville Seneca Knolls Sewer District	1,992	249
7	Ontario		
8	City of Canandaigua	845	106
9	Orange		
10	Town of Goshen	48	6
11	Orleans		
12	Village of Albion	2,428	304
13	Oswego		
14	Village of Mexico	56	7
15	Town of Minetto	98	12
16	City of Oswego	1,656	207
17	Village of Phoenix	416	52
18	Otsego		
19	Village of Milford	128	16
20	Putnam		
21	Town of Carmel, Lake Secor Sewer District No.		
22	4	625	79
23	Rensselaer		
24	Village of Castleton-on-Hudson	177	23
25	Town of East Greenbush	390	48
26	Town of North Greenbush	240	30
27	Rockland		
28	Rockland County Sewer District No. 1	6,273	784
29	St. Lawrence		
30	Village of Massena	455	57
31	City of Ogdensburg	144	18
32	Saratoga		
33	Saratoga County Sewer District No. 1	1,820	184
34	Village of Schuylerville	447	55
35	Town and Village of Waterford	1,722	216
36	Schuyler		
37	Village of Watkins Glen	520	65
38	Steuben		
39	Village of Wayland	217	28
40	Suffolk		
41	Village of Ocean Beach	210	26
42	Sullivan		
43	Village of Monticello, Town of Thompson	1,471	184
44	Town of Fallsburg	15,336	1,917
45	Village of Woodbridge	1,944	243
46	Tioga		
47	Village of Owego	97	12
48	Village of Waverly	74	10
49	Tompkins		
50	Village of Groton	39	5
51	Ulster		
52	Town of Shawangunk	2,135	267
53	Wayne		
54	Town of Marion	165	21
55	Town of Williamson	4,960	620
56	Westchester		
57	Blind Brook Sewer District	7,215	902
58	Ossining Sewer District	10,221	1,278
59	Port Chester Sewer District	1,800	225
60	Wyoming		
61	Village of Warsaw	110	14
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	New York City		
2	Coney Island	1,584	198
3	Oakwood Beach	7,229	904
4			-----
5	Subtotal Supplements		\$31,026
6	New Projects		
7	Albany		
8	City of Albany	\$280	\$35
9	Allegany		
10	Village of Bolivar	904	113
11	Broome		
12	City of Binghamton	10,952	1,330
13	Cattaraugus		
14	Village of Allegany	1,560	191
15	Cayuga		
16	City of Auburn	70	9
17	Village and Town of Union Springs	2,118	265
18	Chautauqua		
19	City of Jamestown	6,136	665
20	City of Jamestown	4,000	500
21	Village of Brocton	1,200	150
22	Chenango		
23	City of Norwich	3,000	375
24	Dutchess		
25	Tri-Municipal Sewer District	16,840	2,105
26	Erie		
27	Village of Alden	1,870	234
28	Village of Gowanda	3,017	377
29	City of Lackawanna	4,000	500
30	Southtowns	40,335	5,042
31	Greene		
32	Town of New Baltimore	830	104
33	Herkimer		
34	Town of Webb	400	50
35	Livingston		
36	Village of Geneseo	900	113
37	Madison		
38	Village of Canastota	2,577	322
39	Monroe		
40	City of Rochester, West Side	152,560	19,070
41	Village of Honeoye Falls	296	37
42	Town of Victor, Town of Mendon	1,240	155
43	Nassau		
44	Sewer District No. 2, Bay Park	150,000	18,750
45	Wantaugh Recharge Sewer District No. 3	14,803	1,850
46	Niagara		
47	City of Lockport	600	75
48	Village of Wilson	1,360	170
49	Oneida		
50	Starch Factory Creek	2,356	295
51	Town of Kirkland	40	5
52	Onondaga		
53	Nine Mile Creek	6,700	837
54	Ontario		
55	Canandaigua Lake Sewer District	2,695	337
56	Otsego		
57	Village of Cooperstown	24	3
58	Oswego		
59	Village of Parish	470	59
60	Orange		
61	Sewer District No. 2	800	100
62	Town of Newburgh	784	98

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Putnam		
2	Town of Putnam Valley	112	14
3	Rensselaer		
4	Town of Sand Lake	2,823	353
5	Schenectady		
6	Town of Niskayuna	480	60
7	Town of Rotterdam	3,968	496
8	Seneca		
9	Village of Interlaken	88	11
10	Suffolk		
11	Port Jefferson Sewer District	9,184	1,148
12	Town of Riverhead	3,664	458
13	Sullivan		
14	Village of Liberty	4,700	547
15	Town of Liberty	1,528	191
16	Ulster		
17	Town of Esopus	3,000	375
18	Village of Rosendale	778	97
19	Warren		
20	Village of Lake George	955	119
21	Warren County Sewer District	1,760	182
22	Washington		
23	Village of Cambridge	48	6
24	Westchester		
25	Irvington Extension	1,552	194
26	Mamaroneck Sewer District	20,000	2,500
27	Town of North Castle, Armonk Sewer District	1,500	188
28	Town of Greenburgh	208	26
29			-----
30	Subtotal New Projects		\$61,176
31			-----
32	Grand Total Appropriations		\$92,202
33			=====

35 WATER RESOURCES - PWBA (CCP)

37 Capital Projects Fund

39 Water Resources Purpose

41 Water Quality Improvements

43 By chapter 55, section 1, of the laws of 2003:

44 For water resources purposes, shall be available for the state share
 45 of the costs of water quality improvement projects, as defined in
 46 section 56-0101 of the environmental conservation law, to implement
 47 the Long Island Sound Comprehensive Conservation Management Plan
 48 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 49 the environmental conservation law, and to implement wastewater
 50 treatment improvement projects in small upstate communities
 51 (09650357) ... 8,168,000 (re. \$3,847,000)

53 By chapter 54, section 1, of the laws of 2002:

54 For water resources purposes, shall be available for the state share
 55 of the costs of water quality improvement projects, as defined in
 56 section 56-0101 of the environmental conservation law, to implement
 57 the Long Island Sound Comprehensive Conservation Management Plan
 58 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 59 the environmental conservation law, and to implement wastewater
 60 treatment improvement projects in small upstate communities
 61 (09650257) ... 4,900,000 (re. \$1,400,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
2 section 1, of the laws of 2002:

3 For the state share of the costs of construction of water quality
4 improvement projects, including the payment of liabilities incurred
5 prior to April 1, 1990, in accordance with the provisions of title 3
6 of article 51 of the environmental conservation law as amended, to
7 provide state matching funds for projects scheduled to receive
8 construction grants from federal fiscal years 1989 and 1990 funds,
9 including costs incidental and appurtenant thereto, hereinafter
10 referred to as "Water Quality Improvement Disbursements."

11 Notwithstanding the provisions of any general or special law, the
12 moneys hereby appropriated shall be available for water quality
13 improvement expenditures for eligible water quality improvement
14 projects as defined by section 51-0303 of the environmental conser-
15 vation law upon the issuance of a certificate of approval of avail-
16 ability by the director of the division of the budget. No such
17 certificates of approval of availability shall be issued for or
18 include funds for projects which have not received a federal grant
19 for the construction of sewage treatment related facilities.

20 Notwithstanding the provisions of any general or special law, the
21 amounts hereby appropriated shall have all disbursements reimbursed
22 from the Pure Waters Bond Act proceeds authorizations and are
23 contingent upon the partial repeal of existing capital projects fund
24 authorizations elsewhere in this chapter. The state comptroller
25 shall at the commencement of each month certify to the director of
26 the division of the budget, the commissioner of environmental
27 conservation, the chairman of the senate finance committee, and the
28 chairman of the assembly ways and means committee the amounts
29 disbursed from this appropriation for Water Quality Improvement
30 Disbursements for the month preceding such certification (09019057)
31 ... 4,609,600 (re. \$1,466,000)
32

33 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
34 section 1, of the laws of 2003:

35 For the state share of the costs of construction of water quality
36 improvement projects, including the payment of liabilities incurred
37 prior to April 1, 1988, in accordance with the provisions of title 3
38 of article 51 of the environmental conservation law as amended, to
39 provide a reserve to supplement or fund additional phases of
40 projects previously appropriated and scheduled on or after May 12,
41 1965.

42 Notwithstanding the provisions of any general or special law, the
43 moneys hereby appropriated shall be available for water quality
44 improvement expenditures for any project scheduled in appropriation
45 bills on or after May 12, 1965.

46 Notwithstanding the provisions of any general or special law, the
47 amounts hereby appropriated shall be made available from the Pure
48 Waters Bond Act authorizations and are contingent upon the repeal of
49 existing authorizations elsewhere in this chapter.

50 Notwithstanding the provisions of any general or special law, the
51 moneys hereby appropriated shall not be made available until the
52 director of the division of the budget issues a certificate of
53 approval of availability with a schedule of approved and previously
54 authorized projects for which such funds shall be used. No such
55 certificates of approval of availability shall be issued for or
56 include funds for projects which have not received a federal grant
57 for the construction of sewage treatment related facilities. The
58 state comptroller shall at the commencement of each month certify to
59 the director of the division of the budget, the commissioner of
60 environmental conservation, the chairman of the senate finance
61 committee, and the chairman of the assembly ways and means committee
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 the amounts disbursed from this appropriation for Water Quality
2 Improvement Disbursements for the month preceding such certification
3 (09P28857) ... 11,690,000 (re. \$717,000)
4

5 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
6 section 1, of the laws of 2006:

7 For the state share of the costs of construction of water quality
8 improvement projects, including the payment of liabilities incurred
9 prior to April one, nineteen hundred eighty-four, in accordance with
10 the provisions of title three of article fifty-one of the environ-
11 mental conservation law as amended, for projects previously appro-
12 priated and scheduled on or after April one, nineteen hundred seven-
13 ty-two.

14 Notwithstanding the provisions of any general or special law, the
15 moneys hereby appropriated shall be available for water quality
16 improvement expenditures for any project scheduled in appropriation
17 bills on or after April one, nineteen hundred seventy-two.

18 Notwithstanding the provisions of any general or special law, the
19 amounts hereby appropriated shall be made available from the Pure
20 Water Bond Act authorizations and are contingent upon the repeal of
21 existing authorizations elsewhere in this chapter.

22 Notwithstanding the provisions of any general or special law, the
23 moneys hereby appropriated shall not be made available until the
24 director of the division of the budget issues a certificate of
25 approval of availability with a schedule of approved and previously
26 authorized projects for which such funds shall be used. No such
27 certificates of approval of availability shall be issued for or
28 include funds for projects which have not received a federal grant
29 for the construction of sewage treatment related facilities
30 (09178457) ... 56,869,200 (re. \$913,000)
31

32 By chapter 79, section 14, of the laws of 1970, as amended by chapter
33 55, section 1, of the laws of 2006:

34 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
35 the contrary, the sum of two hundred eighty million nine hundred
36 thirty-four thousand dollars (\$280,934,000), or so much thereof as
37 may be necessary, is hereby appropriated from the Capital Projects
38 Fund to the department of environmental conservation for the payment
39 of the nonmunicipal share of the cost of construction of sewage
40 treatment works in the manner and to the extent specified in section
41 17-1903 of the Environmental Conservation Law.

42 Notwithstanding the provisions of any general or special law, no part
43 of this appropriation made hereby shall be available until a certif-
44 icate of approval of availability shall have been issued by the
45 director of the budget and a copy of such certificate filed with the
46 state comptroller, the chairman of the senate finance committee and
47 the chairman of the assembly ways and means committee.

48 Such certificate may be amended from time to time by the director of
49 the budget and a copy of each such amendment shall be filed with the
50 state comptroller, the chairman of the senate finance committee and
51 the chairman of the assembly ways and means committee (01385357) ...
52 272,873,100 (re. \$1,100,000)
53

54 By chapter 177, section 5, of the laws of 1965, as amended by chapter
55 55, section 1, of the laws of 2003:

56 The sum of two hundred eighty-six million three hundred thirty-four
57 thousand dollars (\$286,334,000), or so much thereof as may be neces-
58 sary, is hereby appropriated from the Capital Projects Fund to the
59 department of environmental conservation for the payment of the
60 nonmunicipal share of the cost of construction of sewage treatment
61 works in the manner and to the extent specified in section 17-1903
62 of the Environmental Conservation Law.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Notwithstanding the provisions of any general or special law, no part
2 of the appropriation made hereby shall be available until a certifi-
3 cate of approval of availability shall have been issued by the
4 director of the budget and a copy of such certificate filed with the
5 state comptroller, the chairman of the senate finance committee and
6 the chairman of the assembly ways and means committee. Such certifi-
7 cate may be amended from time to time by the director of the budget
8 and a copy of each such amendment shall be filed with the state
9 comptroller, the chairman of the senate finance committee and the
10 chairman of the assembly ways and means committee (01385057)
11 278,484,000 (re. \$630,000)
12

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	12,310,000	0
6 Capital Projects Funds	343,000	1,648,000
	-----	-----
8 All Funds	12,653,000	1,648,000
	=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
	-----	-----	-----	-----
16 SR-Other	12,310,000	0	0	12,310,000
17 Cap Proj	0	0	343,000	343,000
	-----	-----	-----	-----
19 All Funds	12,310,000	0	343,000	12,653,000
	=====	=====	=====	=====

20

21 SCHEDULE

24 ADMINISTRATION PROGRAM 12,310,000

25

26
27 Special Revenue Funds - Other / State Operations
28 Sewage Treatment Program Management and Administration
29 Fund - 300

30

31 PERSONAL SERVICE

32

33 Personal service--regular 4,421,000

34

35

36 NONPERSONAL SERVICE

37

38 Supplies and materials 84,000
39 Travel 42,000
40 Contractual services 640,000
41 Equipment 73,000
42 Fringe benefits 1,986,000

43

44 Amount available for nonpersonal service.. 2,825,000

45

46 Program fund subtotal 7,246,000

47

48

49 Special Revenue Funds - Other / State Operations
50 Miscellaneous Special Revenue Fund - 339
51 EFC-Corporation Administration Account

52

53 PERSONAL SERVICE

54

55 Personal service--regular 1,449,000

56

57

58 NONPERSONAL SERVICE

59

60 Supplies and materials 20,000
61 Travel 2,000
62 Contractual services 274,000

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Equipment	15,000	
2	Fringe benefits	641,000	
3	Indirect costs	30,000	
4			-----
5	Amount available for nonpersonal service..	982,000	
6			-----
7	Program account subtotal	2,431,000	
8			-----
9			
10	Special Revenue Funds - Other / State Operations		
11	Drinking Water Program Management and Administration		
12	Fund - 366		
13			
14	For services and expenses of the adminis-		
15	tration program, including suballocation		
16	to the department of health.		
17			
18			
19			
20	PERSONAL SERVICE		
21	Personal service--regular	1,559,000	
22			-----
23			
24	NONPERSONAL SERVICE		
25	Supplies and materials	42,000	
26	Travel	19,000	
27	Contractual services	247,000	
28	Equipment	65,000	
29	Fringe benefits	701,000	
30			-----
31	Amount available for nonpersonal service..	1,074,000	
32			-----
33	Program fund subtotal	2,633,000	
34			-----
35			
36	Total new appropriations for state operations and aid to		
37	localities	12,310,000	
38			=====
39			

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS 2010-11

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Clean Water/Clean Air Implementation Fund	343,000
6		-----
7	All Funds	343,000
8		=====
9		
10	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)	343,000
11		-----
12		
13	Clean Water/Clean Air Implementation Fund	
14		
15	Clean Water/Clean Air Implementation Purpose	
16		
17	For services and expenses including	
18	personal services and fringe benefits	
19	necessary to implement the clean water	
20	and air quality purposes of the clean	
21	water/clean air bond act in accordance	
22	with the purposes included in the	
23	following project schedule (75BA10WI) ..	343,000
24		
25	project schedule	
26	PROGRAM	AMOUNT
27	-----	-----
28	(thousands of dollars)	
29	Clean Water .....	.61
30	Air Quality	282
31		-----
32	Total	343
33		=====
34		

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
 2
 3 Clean Water/Clean Air Implementation Fund
 4
 5 Clean Water/Clean Air Implementation Purpose
 6
 7 By chapter 55, section 1, of the laws of 2009:
 8 For services and expenses including personal services and fringe
 9 benefits necessary to implement the clean water and air quality
 10 purposes of the clean water/clean air bond act in accordance with
 11 the purposes included in the following project schedule (75BA09WI)
 12 ... 343,000 (re. \$343,000)
 13

14 project schedule

15 PROGRAM	AMOUNT

(thousands of dollars)	
18 Clean Water	61
19 Air Quality	282
20	-----
21 Total	343
22	=====

23
 24 PIPELINE FOR JOBS (CCP)
 25
 26 Capital Projects Fund
 27
 28 Pipeline for Jobs Water Infrastructure Purpose
 29
 30 By chapter 55, section 1, of the laws of 2006:
 31 For deposit into the pipeline for jobs fund pursuant to section 1285-o
 32 of the public authorities law (75J206JK)
 33 5,000,000 (re. \$1,305,000)
 34

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 REGIONAL DEVELOPMENT (CCP)
 2
 3 Capital Projects Fund
 4
 5 Regional Development Purpose
 6

7 By chapter 55, section 1, of the laws of 2009:

8 For an advance by the state for the New York city costs of the Hudson
 9 River Park project, and provided that the comptroller is authorized
 10 and directed to release moneys to the Hudson River Park Trust in
 11 amounts set forth in a schedule approved by the director of the
 12 budget, and provided further that no portion of this appropriation
 13 shall be available until New York city has entered into an agreement
 14 with the chairman of the Hudson River Park Trust, and such agreement
 15 is approved by the director of the budget. Such agreement shall
 16 require New York city to repay to the state an amount equal to the
 17 amount disbursed from this appropriation within 90 days after being
 18 notified by the state of the disbursement of the appropriation by
 19 the Hudson River Park Trust to its vendors. Such agreement shall
 20 further provide that in the event amounts disbursed from this
 21 appropriation are not repaid within such period, the director of the
 22 budget shall certify the amount not repaid to the comptroller, and
 23 the comptroller shall, to the extent not otherwise prohibited by law
 24 or state covenant, withhold such amount from the next succeeding
 25 payment of per capita assistance to be apportioned to New York city
 26 subject to the following limitations: prior to withholding amounts
 27 due the state from the city, the comptroller shall pay in full any
 28 amount due the state of New York municipal bond bank agency, on
 29 account of the city's obligation to such agency; the city university
 30 construction fund pursuant to the provisions of the city university
 31 construction fund act; the New York city housing development
 32 corporation, pursuant to the provisions of the New York city housing
 33 development corporation act (article XII of the private housing
 34 finance law); the transit construction fund, pursuant to the
 35 provisions of title 9-a of article 5 of the public authorities law;
 36 pursuant to section 92-e of the state finance law, any amounts
 37 necessary for payments to holders of bonds or notes as certified by
 38 the municipal assistance corporation for the city of New York
 39 created under article 10 of the public authorities law; and the
 40 dormitory authority of the state of New York, pursuant to section
 41 1680-B of the public authorities law (29NY09A3)
 42 7,000,000 (re. \$7,000,000)
 43

44 By chapter 55, section 1, of the laws of 2008:

45 For an advance by the state for the New York city costs of the Hudson
 46 River Park project, and provided that the comptroller is authorized
 47 and directed to release moneys to the Hudson River Park Trust in
 48 amounts set forth in a schedule approved by the director of the
 49 budget, and provided further that no portion of this appropriation
 50 shall be available until New York city has entered into an agreement
 51 with the chairman of the Hudson River Park Trust, and such agreement
 52 is approved by the director of the budget. Such agreement shall
 53 require New York city to repay to the state an amount equal to the
 54 amount disbursed from this appropriation within 90 days after being
 55 notified by the state of the disbursement of the appropriation by
 56 the Hudson River Park Trust to its vendors. Such agreement shall
 57 further provide that in the event amounts disbursed from this appro-
 58 priation are not repaid within such period, the director of the
 59 budget shall certify the amount not repaid to the comptroller, and
 60 the comptroller shall, to the extent not otherwise prohibited by law
 61 or state covenant, withhold such amount from the next succeeding
 62 payment of per capita assistance to be apportioned to New York city

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 subject to the following limitations: prior to withholding amounts
 2 due the state from the city, the comptroller shall pay in full any
 3 amount due the state of New York municipal bond bank agency, on
 4 account of the city's obligation to such agency; the city university
 5 construction fund pursuant to the provisions of the city university
 6 construction fund act; the New York city housing development corpo-
 7 ration, pursuant to the provisions of the New York city housing
 8 development corporation act (article XII of the private housing
 9 finance law); the transit construction fund, pursuant to the
 10 provisions of title 9-a of article 5 of the public authorities law;
 11 pursuant to section 92-e of the state finance law, any amounts
 12 necessary for payments to holders of bonds or notes as certified by
 13 the municipal assistance corporation for the city of New York
 14 created under article 10 of the public authorities law; and the
 15 dormitory authority of the state of New York, pursuant to section
 16 1680-B of the public authorities law (29NY08A3)
 17 25,000,000 (re. \$25,000,000)
 18

19 By chapter 55, section 1, of the laws of 2006:
 20 For an advance by the state for the New York city costs of the Hudson
 21 River Park project, and provided that the comptroller is authorized
 22 and directed to release moneys to the Hudson River Park Trust in
 23 amounts set forth in a schedule approved by the director of the
 24 budget, and provided further that no portion of this appropriation
 25 shall be available until New York city has entered into an agreement
 26 with the chairman of the Hudson River Park Trust, and such agreement
 27 is approved by the director of the budget. Such agreement shall
 28 require New York city to repay to the state an amount equal to the
 29 amount disbursed from this appropriation within 90 days after being
 30 notified by the state of the disbursement of the appropriation by
 31 the Hudson River Park Trust to its vendors. Such agreement shall
 32 further provide that in the event amounts disbursed from this appro-
 33 priation are not repaid within such period, the director of the
 34 budget shall certify the amount not repaid to the comptroller, and
 35 the comptroller shall, to the extent not otherwise prohibited by law
 36 or state covenant, withhold such amount from the next succeeding
 37 payment of per capita assistance to be apportioned to New York city
 38 subject to the following limitations: prior to withholding amounts
 39 due the state from the city, the comptroller shall pay in full any
 40 amount due the state of New York municipal bond bank agency, on
 41 account of the city's obligation to such agency; the city university
 42 construction fund pursuant to the provisions of the city university
 43 construction fund act; the New York city housing development corpo-
 44 ration, pursuant to the provisions of the New York city housing
 45 development corporation act (article XII of the private housing
 46 finance law); the transit construction fund, pursuant to the
 47 provisions of title 9-a of article 5 of the public authorities law;
 48 pursuant to section 92-e of the state finance law, any amounts
 49 necessary for payments to holders of bonds or notes as certified by
 50 the municipal assistance corporation for the city of New York
 51 created under article 10 of the public authorities law; and the
 52 dormitory authority of the state of New York, pursuant to section
 53 1680-b of the public authorities law (29NY06A3)
 54 26,000,000 (re. \$8,646,000)
 55

56 By chapter 55, section 1, of the laws of 2003:
 57 For an advance by the state for the New York city costs of the Hudson
 58 River Park project, and provided that the comptroller is authorized
 59 and directed to release moneys to the Hudson River Park Trust in
 60 amounts set forth in a schedule approved by the director of the
 61 budget, and provided further that no portion of this appropriation
 62 shall be available until New York city has entered into an agreement

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 with the chairman of the Hudson River Park Trust, and such agreement
2 is approved by the director of the budget. Such agreement shall
3 require New York city to repay to the state an amount equal to the
4 amount disbursed from this appropriation within 90 days after being
5 notified by the state of the disbursement of the appropriation by
6 the Hudson River Park Trust to its vendors. Such agreement shall
7 further provide that in the event amounts disbursed from this appro-
8 priation are not repaid within such period, the director of the
9 budget shall certify the amount not repaid to the comptroller, and
10 the comptroller shall, to the extent not otherwise prohibited by law
11 or state covenant, withhold such amount from the next succeed-
12 ing payment of per capita assistance to be apportioned to New York
13 city subject to the following limitations: prior to withholding
14 amounts due the state from the city, the comptroller shall pay in
15 full any amount due the state of New York municipal bond bank
16 agency, on account of the city's obligation to such agency; the
17 city university construction fund pursuant to the provisions of the
18 city university construction fund act; the New York city housing
19 development corporation, pursuant to the provisions of the New
20 York city housing development corporation act (article XII of the
21 private housing finance law); the transit construction fund,
22 pursuant to the provisions of title 9-a of article 5 of the public
23 authorities law; pursuant to section 92-e of the state
24 finance law, any amounts necessary for payments to holders of bonds
25 or notes as certified by the municipal assistance corporation
26 for the city of New York created under article 10 of the public
27 authorities law; and the dormitory authority of the state of
28 New York, pursuant to section 1680-B of the public authorities law
29 (29NY03A3) ... 16,000,000 (re. \$1,000)
30

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	51,792,000	0
6 Special Revenue Funds - Other	450,340,555	5,223,000
	-----	-----
8 All Funds	502,132,555	5,223,000
	=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
	-----	-----	-----	-----
16 GF-St/Local	1,792,000	50,000,000	0	51,792,000
17 SR-Other	228,774,555	221,566,000	0	450,340,555
	-----	-----	-----	-----
19 All Funds	230,566,555	271,566,000	0	502,132,555
	=====	=====	=====	=====

20

21 SCHEDULE

22

23 ADMINISTRATION PROGRAM 19,093,511

24

25
26
27 Special Revenue Funds - Other / State Operations
28 Miscellaneous Special Revenue Fund - 339
29 Insurance Department Account

30

31 PERSONAL SERVICE

32

33 Personal service--regular 11,121,573
34 Holiday/overtime compensation 10,000
35
36 Amount available for personal service 11,131,573
37

38

39 NONPERSONAL SERVICE

40

41 Supplies and materials 140,000
42 Travel 278,000
43 Contractual services 535,000
44 Equipment 61,000
45 Fringe benefits 5,228,239
46 Indirect costs 1,719,699
47
48 Amount available for nonpersonal service.. 7,961,938
49

50

51 CONSUMER SERVICES PROGRAM 14,668,668

52

53

54 Special Revenue Funds - Other / State Operations
55 Miscellaneous Special Revenue Fund - 339
56 Insurance Department Account

57

58 PERSONAL SERVICE

59

60 Personal service--regular 8,602,050

61

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Holiday/overtime compensation	75,000	
2		-----	
3	Amount available for personal service	8,677,050	
4		-----	
5			
6			
7			
8	Supplies and materials	35,000	
9	Travel	110,000	
10	Contractual services	405,000	
11	Equipment	26,000	
12	Fringe benefits	4,074,688	
13	Indirect costs	1,340,930	
14		-----	
15	Amount available for nonpersonal service..	5,991,618	
16		-----	
17			
18	REGULATION PROGRAM		468,370,376
19			-----
20			
21	General Fund / State Operations		
22	State Purposes Account - 003		
23			
24	For services and expenses related to reim-		
25	bursing employers with 50 or fewer employ-		
26	ees for providing broad-based insurance		
27	coverage for mental, nervous, or emotional		
28	disorders at least equal to the coverage		
29	provided for physical health pursuant to		
30	chapter 748 of the laws of 2006.		
31			
32			
32			
33			
34	Personal service--regular	852,000	
35		-----	
36			
37			
37			
38			
39	Supplies and materials	60,000	
40	Travel	100,000	
41	Contractual services	700,000	
42	Equipment	80,000	
43		-----	
44	Amount available for nonpersonal service..	940,000	
45		-----	
46	Program account subtotal	1,792,000	
47		-----	
48			
49	General Fund / Aid to Localities		
50	Local Assistance Account - 001		
51			
52	For services and expenses related to reim-		
53	bursing employers with 50 or fewer employ-		
54	ees for providing broad-based insurance		
55	coverage for mental, nervous, or emotional		
56	disorders at least equal to the coverage		
57	provided for physical health pursuant to		
58	chapter 748 of the laws of 2006	50,000,000	
59		-----	
60	Program account subtotal	50,000,000	
61		-----	
62			

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Insurance Department Account	
4		
5	PERSONAL SERVICE	
6		
7	Personal service--regular	55,431,548
8	Temporary service	176,000
9	Holiday/overtime compensation	165,000
10		-----
11	Amount available for personal service	55,772,548
12		-----
13		
14	NONPERSONAL SERVICE	
15		
16	Supplies and materials	780,000
17	Travel	2,690,000
18	Contractual services	20,745,000
19	Equipment	600,000
20	Fringe benefits	26,180,704
21	Indirect costs	8,546,835
22		-----
23	Amount available for nonpersonal service..	59,542,539
24		-----
25		
26	MAINTENANCE UNDISTRIBUTED	
27		
28	For suballocation to the banking department	
29	for services and expenses associated with	
30	the operations of the holocaust claims	
31	processing office.	
32		
33	Personal service--regular	288,186
34	Fringe benefits	98,290
35	Indirect costs	43,537
36		-----
37	Amount available	430,013
38		-----
39		
40	For suballocation to the department of state	
41	for expenses incurred in the enforcement,	
42	development and maintenance of the state	
43	building code.	
44		
45	Personal service--regular	4,422,222
46	Supplies and materials	571,000
47	Travel	300,000
48	Contractual services	326,000
49	Equipment	201,000
50	Fringe benefits	1,813,291
51	Indirect costs	670,465
52		-----
53	Amount available	8,303,978
54		-----
55		
56	For suballocation to the department of	
57	health for expenses incurred in the devel-	
58	opment of inpatient hospital rates for	
59	insurance payments.	
60		
61	Personal service--regular	188,793
62	Supplies and materials	19,160

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Travel	19,160
2	Contractual services	19,160
3	Equipment	19,160
4	Fringe benefits	87,571
5	Indirect costs	37,537
6		-----
7	Amount available	390,541
8		-----
9		
10	For suballocation to the department of	
11	health for expenses incurred in the	
12	certification of managed care programs.	
13		
14	Personal service--regular	123,168
15	Supplies and materials	16,667
16	Travel	8,333
17	Contractual services	29,167
18	Equipment	8,333
19	Fringe benefits	57,131
20	Indirect costs	21,768
21		-----
22	Amount available	264,567
23		-----
24		
25	For suballocation to the department of	
26	health for expenses incurred in the	
27	approval of managed care implementation	
28	plans.	
29		
30	Personal service--regular	98,534
31	Supplies and materials	13,333
32	Travel	6,667
33	Contractual services	23,333
34	Equipment	6,667
35	Fringe benefits	45,705
36	Indirect costs	17,415
37		-----
38	Amount available	211,654
39		-----
40		
41	For suballocation to the division of	
42	homeland security and emergency services	
43	for expenses related to the urban search	
44	and rescue program.	
45		
46	Personal service--regular	161,596
47	Supplies and materials	125,000
48	Travel	100,000
49	Contractual services	100,000
50	Equipment	61,000
51	Fringe benefits	45,705
52	Indirect costs	17,415
53		-----
54	Amount available	610,716
55		-----
56		
57	For suballocation to the division of	
58	homeland security and emergency services	
59	for services and expenses related to the	
60	fire prevention and control program and	
61	the state fire reporting system.	
62		

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Personal service--regular	8,385,274
2	Supplies and materials	1,000,000
3	Travel	1,250,000
4	Contractual services	1,034,000
5	Equipment	626,000
6	Fringe benefits	2,715,465
7	Indirect costs	1,005,697
8		-----
9	Amount available	16,016,436
10		-----
11		
12	For suballocation to the office of the	
13	inspector general for services and	
14	expenses.	
15		
16	Supplies and materials	60,000
17	Travel	60,000
18	Contractual services	60,000
19	Equipment	70,000
20		-----
21	Amount available	250,000
22		-----
23		
24	For suballocation to the department of state	
25	for services and expenses of developing	
26	and promulgating fire safety standards for	
27	cigarettes pursuant to section 156-c of	
28	the executive law.	
29		
30	Personal service--regular	304,652
31	Supplies and materials	234,942
32	Travel	234,942
33	Contractual services	140,965
34	Equipment	63,434
35	Fringe benefits	106,447
36	Indirect costs	40,916
37		-----
38	Amount available	1,126,298
39		-----
40		
41	For suballocation to the division of	
42	homeland security and emergency services	
43	for services and expenses related to the	
44	repair and rehabilitation of the state	
45	fire training academy.	
46		
47	Supplies and materials	61,095
48	Travel	61,095
49	Contractual services	305,474
50	Equipment	72,336
51		-----
52	Amount available	500,000
53		-----
54		
55	For suballocation to the division of	
56	homeland security and emergency services	
57	for expenses related to fire inspections	
58	and fire safety training programs at	
59	privately operated colleges and universi-	
60	ties in New York state.	
61		
62	Personal service--regular	541,939

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Supplies and materials	126,000
2	Travel	100,000
3	Contractual services	100,000
4	Equipment	179,000
5	Fringe benefits	181,826
6	Indirect costs	69,659
7		-----
8	Amount available	1,298,424
9		-----
10		
11	For suballocation to the department of law	
12	for services and expenses associated with	
13	the implementation of executive order 109	
14	appointing the attorney general as special	
15	prosecutor for no-fault auto insurance	
16	fraud.	
17		
18	Personal service--regular	2,611,161
19	Supplies and materials	326,154
20	Travel	326,154
21	Contractual services	326,154
22	Equipment	362,031
23	Fringe benefits	1,199,837
24	Indirect costs	443,739
25		-----
26	Amount available	5,595,230
27		-----
28		
29	For suballocation to the department of	
30	health for services and expenses of the	
31	center for community health program.	
32		
33	Personal service--regular	5,912,062
34	Supplies and materials	1,250,000
35	Travel	1,500,000
36	Contractual services	1,500,000
37	Equipment	1,386,000
38	Fringe benefits	2,715,465
39	Indirect costs	1,005,697
40		-----
41	Amount available	15,269,224
42		-----
43		
44	For suballocation to the department of law	
45	for services and expenses associated with	
46	investigating broker/insurer practices in	
47	the insurance industry.	
48		
49	Personal service--regular	591,206
50	Supplies and materials	180,000
51	Travel	330,000
52	Contractual services	180,000
53	Equipment	213,000
54	Fringe benefits	271,845
55	Indirect costs	101,876
56		-----
57	Amount available	1,867,927
58		-----
59		
60	For suballocation to the division of crimi-	
61	nal justice services for services and	
62	expenses associated with the traffic and	

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	criminal software (TraCS) project.	
2	Notwithstanding any inconsistent provision	
3	of law, funds may be used to support	
4	grants with localities or to support state	
5	operations expenses associated with this	
6	program.	
7		
8	Supplies and materials	100,000
9	Travel	100,000
10	Contractual services	100,000
11	Equipment	1,700,000
12		-----
13	Amount available	2,000,000
14		-----
15		
16	For suballocation to the department of	
17	health for services and expenses incurred	
18	for implementation of a forge-proof phar-	
19	maceutical prescription program.	
20		
21	Personal service--regular	1,924,857
22	Supplies and materials	320,372
23	Travel	179,070
24	Contractual services	10,418,605
25	Equipment	162,791
26	Fringe benefits	884,429
27	Indirect costs	328,854
28		-----
29	Amount available	14,218,978
30		-----
31		
32	For suballocation to the department of	
33	health for services and expenses related	
34	to the enhanced newborn screening program.	
35		
36	Personal service--regular	3,904,395
37	Holiday/overtime compensation	13,739
38	Supplies and materials	3,380,832
39	Travel	20,151
40	Contractual services	823,454
41	Equipment	735,521
42	Fringe benefits	1,799,248
43	Indirect costs	665,963
44		-----
45	Amount available	11,343,303
46		-----
47	Amount available for maintenance undis-	
48	tributed	79,697,289
49		-----
50	Program account subtotal	195,012,376
51		-----
52		
53	Special Revenue Funds - Other / Aid to Localities	
54	Miscellaneous Special Revenue Fund - 339	
55	Insurance Department Account	
56		
57	For suballocation to the division of	
58	homeland security and emergency services	
59	for aid to localities payments related to	
60	municipalities fighting fires on state	
61	property, expenses incurred under the	
62	state's fire mobilization and mutual aid	

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 plan, and for payment of training costs
2 incurred in accordance with section 209-x
3 of the general municipal law for training
4 of certain first-line supervisors of paid
5 fire departments at the New York city fire
6 training academy and in accordance with
7 rules and regulations promulgated by the
8 secretary of state and approved by the
9 director of the budget. Notwithstanding
10 any other provision of law, the amount
11 herein made available shall constitute the
12 state's entire obligation for all costs
13 incurred by the New York city fire train-
14 ing academy in state fiscal year 2010-11.. 989,000

15 For suballocation to the department of
16 health for aid to localities payments for
17 services and expenses related to the
18 administration of the cervical cancer
19 vaccine program. A portion of this appro-
20 priation may be transferred to state oper-
21 ations for administration of the program.. 4,200,000

22 For suballocation to the department of
23 health for aid to localities payments for
24 services and expenses related to the
25 administration of the lead poisoning
26 prevention program. A portion of this
27 appropriation may be transferred to state
28 operations for administration of the
29 program 3,760,000

30 For suballocation to the department of
31 health for aid to localities payments for
32 services and expenses related to the
33 administration of the childhood lead
34 poisoning primary prevention program. A
35 portion of this appropriation may be
36 transferred to state operations for admin-
37 istration of the program 3,300,000

38 For suballocation to the department of
39 health for aid to localities payments for
40 services and expenses related to the
41 administration of the lead prevention
42 program. A portion of this appropriation
43 may be transferred to state operations for
44 administration of the program 677,000

45 For suballocation to the department of
46 health for aid to localities payments for
47 services and expenses related to the
48 administration of the immunization
49 program. A portion of this appropriation
50 may be transferred to state operations for
51 administration of the program 7,400,000

52 For services and expenses related to the
53 healthy NY program. A portion of this
54 appropriation may be transferred to state
55 operations appropriations 161,040,000

56 For services and expenses related to the
57 health maintenance organization direct pay
58 market program 39,200,000

59

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses related to the	
2	pilot program for entertainment industry	
3	employees	1,000,000
4		-----
5	Program account subtotal	221,566,000
6		-----
7		
8	Total new appropriations for state operations and aid to	
9	localities	502,132,555
10		=====
11		

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 REGULATION PROGRAM

2

3 Special Revenue Funds - Other / State Operations

4 Miscellaneous Special Revenue Fund - 339

5 Insurance Department Account

6

7 The appropriation made by chapter 55, section 1, of the laws of 2009, is
8 hereby amended and reappropriated to read:

9 For suballocation to the [department of state] division of homeland
10 security and emergency services for services and expenses related to
11 the repair and rehabilitation of the state fire training academy.

12 Supplies and materials ... 125,000 (re. \$125,000)

13 Travel ... 125,000 (re. \$125,000)

14 Contractual services ... 625,000 (re. \$625,000)

15 Equipment ... 148,000 (re. \$148,000)

16

17 Special Revenue Funds - Other / Aid to Localities

18 Miscellaneous Special Revenue Fund - 339

19 Insurance Department Account

20

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter
22 496, section 6, of the laws of 2008:

23 For suballocation to the department of health for aid to localities
24 payments for services and expenses related to the administration of
25 the childhood lead poisoning primary prevention program. A portion
26 of this appropriation may be transferred to state operations for
27 administration of the program, provided, however, that the amount of
28 this appropriation available for expenditure and disbursement on and
29 after September 1, 2008 shall be reduced by six percent of the
30 amount that was undisbursed as of August 15, 2008
31 5,500,000 (re. \$2,100,000)

32 For suballocation to the department of health for aid to localities
33 payments for services and expenses related to the administration of
34 the childhood obesity program. A portion of this appropriation may
35 be transferred to state operations for administration of the
36 program, provided, however, that the amount of this appropriation
37 available for expenditure and disbursement on and after September 1,
38 2008 shall be reduced by six percent of the amount that was undis-
39 bursed as of August 15, 2008 ... 1,765,000 (re. \$500,000)

40

41 By chapter 54, section 1, of the laws of 2007, as transferred and
42 amended by chapter 55, section 1, of the laws of 2009:

43 For suballocation to the department of health for aid to localities
44 payments for services and related to the administration of the
45 childhood lead poisoning primary prevention program. A portion of
46 this appropriation may be transferred to state operations for
47 administration of the program ... 3,000,000 (re. \$1,600,000)

48

49 Total reappropriations for state operations and aid to
50 localities 5,223,000

51

52

=====

NEW YORK STATE JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	73,441,000	376,319,000
6 Special Revenue Funds - Federal.....	1,000,000	3,000,000
7 Special Revenue Funds - Other.....	3,765,000	0
8 Capital Projects Funds	25,000,000	3,347,223,000
9	-----	-----
10 All Funds	103,206,000	3,726,542,000
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 -----				-----
18 GF-St/Local	0	73,441,000	0	73,441,000
19 SR-Federal	1,000,000	0	0	1,000,000
20 SR-Other	3,765,000	0	0	3,765,000
21 Cap Proj	0	0	25,000,000	25,000,000
22 -----				-----
23 All Funds	4,765,000	73,441,000	25,000,000	103,206,000
24	=====	=====	=====	=====

26 SCHEDULE

28 ECONOMIC DEVELOPMENT PROGRAM 78,206,000

31 General Fund / Aid to Localities
32 Local Assistance Account - 001

34 For services and expenses of a small
35 business revolving loan fund, as
36 authorized pursuant to a chapter of the
37 laws of 2010. Notwithstanding any
38 inconsistent provision of law, the
39 director of the budget may suballocate up
40 to the full amount of this appropriation
41 to any department, agency or authority. No
42 moneys of the state in the state treasury
43 or any of its funds shall be expended from
44 this appropriation until a miscellaneous
45 receipt is provided from the New York
46 power authority, and the director of the
47 budget has approved a spending plan
48 submitted by the New York state job
49 development corporation in such detail as
50 the director of the budget may require ... 25,000,000

51 For services and expenses related to the
52 operation and administration of the New
53 York state job development corporation. No
54 funds shall be expended from this
55 appropriation until the director of the
56 budget has approved a spending plan
57 submitted by the New York state job
58 development corporation in such detail as
59 the director of the budget may require.
60 All or a portion of the funds appropriated

NEW YORK STATE JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	hereby may be suballocated or transferred	
2	to any department, agency, or public	
3	authority, including transfers to state	
4	operations appropriation	16,740,000
5	For services and expenses of the empire	
6	state economic development fund	6,180,000
7	For services and expenses of the minority	
8	and women-owned business development and	
9	lending program	3,404,000
10	For services and expenses of contractual	
11	payments related to the retention of	
12	professional football in Western New York.	2,940,000
13	For services and expenses of the university	
14	at Buffalo's Krabbe disease research	
15	institute	980,000
16	For services and expenses related to the	
17	university at Albany's institute for	
18	nanoelectronics discovery and exploration	
19	(INDEX)	980,000
20	For services and expenses of the entrepre-	
21	neurial assistance program	490,000
22	For services and expenses of the urban and	
23	community development program in econom-	
24	ically distressed areas	3,404,000
25	For services and expenses for programs and	
26	activities to promote international trade.	2,707,000
27	For services and expenses of tourism	
28	promotion efforts, including but not	
29	limited to, tourism marketing, a local	
30	tourism promotion matching grants program	
31	pursuant to article 5-A of the economic	
32	development law, and the explore New York	
33	program. No funds shall be expended from	
34	this appropriation until the director of	
35	the budget has approved a spending plan	
36	submitted by the New York state job	
37	development corporation in such detail as	
38	the director of the budget may require.	
39	All or a portion of the funds appropriated	
40	hereby may be suballocated or transferred	
41	to any department, agency, or public	
42	authority, including transfers to state	
43	operations appropriation	10,616,000
44		-----
45	Program account subtotal	73,441,000
46		-----
47		
48	Special Revenue Funds - Federal / State Operations	
49	Federal Operating Grants Fund - 290	
50	Federal Miscellaneous Grants Account	
51		
52	Nonpersonal service	1,000,000
53		-----
54	Program account subtotal	1,000,000
55		-----
56		
57	Special Revenue Funds - Other / State Operations	
58	Clean Air Fund - 314	
59	Clean Air Account	
60		
61		

NEW YORK STATE JOB DEVELOPMENT CORPORATION
 STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	PERSONAL SERVICE	
2		
3	Personal service--regular	195,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	4,000
9	Travel	25,000
10	Contractual services	88,000
11	Equipment	12,000
12	Fringe benefits	57,000
13	Indirect costs	4,000
14		-----
15	Amount available for nonpersonal service..	190,000
16		-----
17		
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	Commerce Economic Development Assistance Account	
21		
22	PERSONAL SERVICE	
23		
24	Personal service--regular	84,000
25		-----
26		
27	NONPERSONAL SERVICE	
28		
29	Supplies and materials	18,000
30	Travel	48,000
31	Contractual services	2,210,000
32	Fringe benefits	38,000
33	Indirect costs	3,000
34	Equipment	46,000
35		-----
36	Amount available for nonpersonal service..	2,363,000
37		-----
38		
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Minority and Women's Business Development Account	
42		
43	For services and expenses related to minori-	
44	ty and women's business development.	
45		
46	NONPERSONAL SERVICE	
47		
48	Contractual services	48,000
49		-----
50	Program account subtotal	48,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Miscellaneous Special Revenue Fund - 339	
55	Procurement Opportunities Newsletter Account	
56		
57	For services and expenses of a procurement	
58	contract newsletter pursuant to article	
59	4-C of the economic development law.	
60		
61		

NEW YORK STATE JOB DEVELOPMENT CORPORATION
STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Contractual services	875,000
4	Equipment	10,000
5		-----
6	Program account subtotal	885,000
7		-----
8		
9	Total new appropriations for state operations and aid to	
10	localities	78,206,000
11		=====
12		

NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 The appropriation made by chapter 55, section 1, of the laws of 2009, to
7 the department of economic development is hereby transferred and
8 reappropriated to the new york state job development corporation:
9 For services and expenses for programs and activities to promote
10 international trade.
11 Contractual services ... 1,500,000 (re. \$1,500,000)
12 For services and expenses of the small business and pollution
13 prevention and environmental compliance program, authorized pursuant
14 to chapter 654 of the laws of 2005.
15 Personal service--regular ... 151,000 (re. \$151,000)
16 Supplies and materials ... 12,000 (re. \$12,000)
17 Travel ... 8,000 (re. \$8,000)
18 Contractual services ... 201,000 (re. \$201,000)
19 Equipment ... 24,000 (re. \$24,000)
20 For suballocation to the department of environmental conservation for
21 services and expenses of the small business pollution prevention and
22 environmental compliance assistance program, authorized pursuant to
23 chapter 654 of the laws of 2005.
24 Personal service--regular ... 335,000 (re. \$335,000)
25 Supplies and materials ... 16,000 (re. \$16,000)
26 Travel ... 22,000 (re. \$22,000)
27 Contractual services ... 167,000 (re. \$167,000)
28 For suballocation to the environmental facilities corporation for
29 services and expenses of the small business pollution prevention and
30 environmental compliance assistance program, authorized pursuant to
31 chapter 654 of the laws of 2005.
32 Personal service--regular... 158,000 (re. \$158,000)
33 Supplies and materials ... 16,000 (re. \$16,000)
34 Travel ... 16,000 (re. \$16,000)
35 Contractual services ... 74,000 (re. \$74,000)
36
37 The appropriation made by chapter 55, section 1, of the laws of 2008, to
38 the department of economic development is hereby transferred and
39 reappropriated to the new york state job development corporation:
40 For services and expenses for programs and activities to promote
41 international trade.
42 Contractual services ... 3,500,000 (re. \$192,000)
43 For services and expenses of the small business and pollution
44 prevention and environmental compliance program, authorized pursuant
45 to chapter 654 of the laws of 2005.
46 Personal service--regular ... 151,000 (re. \$151,000)
47 Supplies and materials ... 12,000 (re. \$12,000)
48 Travel ... 8,000 (re. \$8,000)
49 Contractual services ... 201,000 (re. \$201,000)
50 Equipment ... 24,000 (re. \$24,000)
51 For suballocation to the department of environmental conservation for
52 services and expenses of the small business pollution prevention and
53 environmental compliance assistance program, authorized pursuant to
54 chapter 654 of the laws of 2005.
55 Personal service--regular ... 335,000 (re. \$335,000)
56 Supplies and materials ... 16,000 (re. \$16,000)
57 Travel ... 22,000 (re. \$22,000)
58 Contractual services ... 167,000 (re. \$167,000)
59 For suballocation to the environmental facilities corporation for
60 services and expenses of the small business pollution prevention and
61 environmental compliance assistance program, authorized pursuant to
62 chapter 654 of the laws of 2005.

NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Personal service--regular ... 158,000 (re. \$107,000)
 2 Supplies and materials ... 16,000 (re. \$16,000)
 3 Travel ... 16,000 (re. \$16,000)
 4 Contractual services ... 74,000 (re. \$65,000)
 5
 6 The appropriation made by chapter 55, section 1, of the laws of 2007, to
 7 the department of economic development is hereby transferred and
 8 reappropriated to the new york state job development corporation:
 9 Contractual services ... 3,651,000 (re. \$1,200,000)
 10
 11 General Fund / Aid to Localities
 12 Local Assistance Account - 001
 13
 14 By chapter 55, section 1, of the laws of 2009:
 15 For services and expenses of the empire state economic development
 16 fund ... 6,180,000 (re. \$6,180,000)
 17 For services and expenses of the minority and women-owned business
 18 development and lending program ... 635,000 (re. \$635,000)
 19 For services and expenses consistent with the federal community
 20 development financial institutions program (12 U.S.C. 4701 et seq.),
 21 up to \$1,000,000 shall be used for program activities conducted by
 22 community development financial institutions in economically
 23 distressed and highly distressed areas
 24 1,495,000 (re. \$1,495,000)
 25 For additional services and expenses of the entrepreneurial assistance
 26 program for all designated centers. Notwithstanding any inconsistent
 27 provision of law, the director of the budget shall suballocate the
 28 full amount of this appropriation to the department of economic
 29 development ... 1,274,000 (re. \$1,274,000)
 30 For services and expenses of contractual payments related to the
 31 retention of professional football in Western New York
 32 2,940,000 (re. \$2,940,000)
 33 For services and expenses related to the operation of the centers of
 34 excellence pursuant to a plan approved by the director of the
 35 budget. All or portions of the funds appropriated hereby may be
 36 suballocated or transferred to any department, agency, or public
 37 authority ... 6,934,000 (re. \$6,934,000)
 38

Project Schedule

PROJECT	AMOUNT

42 For services and expenses	
43 related to the operation of	
44 the Buffalo center of excel-	
45 lence in bioinformatics and	
46 life sciences	1,155,666
47 For services and expenses	
48 related to the operation of	
49 the Greater Rochester center	
50 of excellence in photonics	
51 and microsystems	1,155,666
52 For services and expenses	
53 related to the operation of	
54 the Syracuse center of	
55 excellence in environmental	
56 and energy systems	1,155,666
57 For services and expenses	
58 related to the operation of	
59 the Albany center of excel-	
60 lence in nanoelectronics	1,155,666
61 For services and expenses	
62 related to the operation of	

NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 the Stony Brook center of
 2 excellence in wireless and
 3 information technology 1,155,666
 4 For services and expenses
 5 related to the operation of
 6 the Binghamton Center of
 7 Excellence in small scale
 8 systems integration and
 9 packaging 1,155,666
 10 -----
 11 Total 6,934,000
 12 =====

14 For services and expenses of the university at Buffalo's Krabbe
 15 disease research institute ... 980,000 (re. \$980,000)
 16 For services and expenses related to the university at Albany's
 17 institute for nanoelectronics discovery and exploration (INDEX)
 18 980,000 (re. \$980,000)
 19 For services and expenses of the entrepreneurial assistance program
 20 ... 490,000 (re. \$490,000)
 21 For services and expenses of the urban and community development
 22 program in economically distressed areas
 23 3,404,000 (re. \$3,404,000)
 24

25 By chapter 55, section 1, of the laws of 2008:
 26 For services and expenses of the empire state economic development
 27 fund ... 18,970,000 (re. \$14,905,000)
 28 For services and expenses of the minority and women-owned business
 29 development and lending program ... 635,000 (re. \$635,000)
 30 For services and expenses consistent with the federal community devel-
 31 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 32 to \$1,000,000 shall be used for program activities conducted by
 33 community development financial institutions in economically
 34 distressed and highly distressed areas
 35 1,495,000 (re. \$1,495,000)
 36 For services and expenses of military base retention efforts
 37 980,000 (re. \$938,000)
 38 For services and expenses related to the operation of the centers of
 39 excellence pursuant to a plan approved by the director of the budg-
 40 et. All or portions of the funds appropriated hereby may be suballo-
 41 cated or transferred to any department, agency, or public authority
 42 ... 6,934,000 (re. \$5,779,000)
 43

44 Project Schedule

45 PROJECT	46 AMOUNT
47 For services and expenses 48 related to the operation of 49 the Buffalo center of excel- 50 lence in bioinformatics and 51 life sciences 1,155,666	
52 For services and expenses 53 related to the operation of 54 the Greater Rochester center 55 of excellence in photonics 56 and microsystems 1,155,666	
57 For services and expenses 58 related to the operation of 59 the Syracuse center of 60 excellence in environmental 61 and energy systems 1,155,666	
62	

NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses
 2 related to the operation of
 3 the Albany center of excel-
 4 lence in nanoelectronics 1,155,666
 5 For services and expenses
 6 related to the operation of
 7 the Stony Brook center of
 8 excellence in wireless and
 9 information technology 1,155,666
 10 For services and expenses
 11 related to the operation of
 12 the Binghamton Center of
 13 Excellence in small scale
 14 systems integration and
 15 packaging 1,155,666
 16 -----
 17 Total 6,934,000
 18 =====

20 For services and expenses of the university at Buffalo's Krabbe
 21 disease research institute ... 980,000 (re. \$980,000)
 22 For services and expenses related to the university at Albany's insti-
 23 tute for nanoelectronics discovery and exploration (INDEX) ...
 24 980,000 (re. \$980,000)
 25 For services and expenses of the entrepreneurial assistance program ..
 26 490,000 (re. \$490,000)
 27 For additional services and expenses of the entrepreneurial assistance
 28 program for all designated centers. Notwithstanding any inconsistent
 29 provision of law, the director of the budget shall suballocate the
 30 full amount of this appropriation to the department of economic
 31 development ... 1,274,000 (re. \$1,274,000)
 32 For services and expenses of the urban and community development
 33 program in economically distressed areas
 34 3,404,000 (re. \$3,404,000)

36 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 37 1, section 4, of the laws of 2009:

38 For services and expenses of:
 39 Bronx Business Alliance ... 115,000 (re. \$115,000)
 40 Canisius College Women's Business Center ... 38,000 (re. \$38,000)
 41 Jamaica Chamber of Commerce ... 38,000 (re. \$6,000)
 42 Metropolitan Development Association - Vision 2010
 43 71,000 (re. \$71,000)
 44 New York Indoor Environmental Quality Center
 45 94,000 (re. \$94,000)
 46 Queens Chamber of Commerce ... 75,000 (re. \$75,000)
 47 Queens Minority and Women's Business Center
 48 113,000 (re. \$113,000)
 49 Watervliet Arsenal ... 158,000 (re. \$158,000)
 50 The promotion and marketing of property surrounding the Niagara Falls
 51 International Airport ... 75,000 (re. \$75,000)
 52 For services and expenses of the MDA CNY Essential Initiative
 53 301,000 (re. \$301,000)
 54 For services and expenses of the MDA Community Events Fund
 55 150,000 (re. \$150,000)
 56 For services and expenses of Griffiss airforce base redevelopment
 57 1,053,000 (re. \$1,053,000)
 58 For services and expenses related to infrastructure and other improve-
 59 ments at Plattsburgh air force base
 60 752,000 (re. \$752,000)
 61 For services and expenses related to infrastructure and other improve-
 62 ments at the Seneca army depot ... 752,000 (re. \$752,000)

NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses related to Niagara Falls airport redevelop-
 2 ment ... 75,000 (re. \$75,000)
 3 For services and expenses related to the upstate tooling and contract
 4 manufacturing cluster ... 188,000 (re. \$188,000)
 5 For services and expenses related to the New York Industrial Retention
 6 Network ... 188,000 (re. \$188,000)
 7 For services and expenses of Luther Forest Technology Campus Economic
 8 Development Corporation ... 752,000 (re. \$752,000)
 9 Hudson Valley Economic Development Corporation
 10 376,000 (re. \$249,000)
 11

12 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 13 section 5, of the laws of 2008:

14 Within the amount appropriated herein, up to \$5 million shall be
 15 available, upon approval of the director of the budget, for payment
 16 to the Belmont Park host communities, at such time as the franchise
 17 oversight board certifies to the director of the budget that real
 18 estate development with a value of at least \$50 million has been
 19 approved by the board pursuant to subparagraph (i) of paragraph (a)
 20 of subdivision 8 of section 212 of the racing, pari-mutuel wagering,
 21 and breeding law. Such monies shall be available upon application by
 22 the host communities, subject to the unanimous approval of the fran-
 23 chise oversight board, and shall be used for expenses incurred by
 24 such host communities, including but not limited to, public safety,
 25 street and highway construction, maintenance and lighting, sanita-
 26 tion, and water supply in order to minimize or reduce real property
 27 taxes. Belmont Park host communities shall mean those in the immedi-
 28 ate vicinity of Belmont racetrack, including but not limited to the
 29 county of Nassau, the unincorporated hamlets of Elmont and Bellerose
 30 Terrace, and the incorporated villages of Floral Park, South Floral
 31 Park and Bellerose Village
 32 5,000,000 (re. \$5,000,000)
 33

34 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 35 amended by chapter 1, section 4, of the laws of 2009, to the
 36 department of economic development is hereby transferred and
 37 reappropriated to the new york state job development corporation:

38 For services and expenses related to the administration of empire
 39 zones, pursuant to the provisions of chapter 686 of the laws of 1986
 40 ... 1,730,000 (re. \$743,000)
 41 For services and expenses of the Adirondack North Country Association
 42 ... 226,000 (re. \$133,000)
 43 Glens Falls/South Street Revitalization Program
 44 75,000 (re. \$75,000)
 45

46 By chapter 55, section 1, of the laws of 2007:

47 For services and expenses of the minority and women-owned business
 48 development and lending program ... 1,948,000 (re. \$1,948,000)
 49 For services and expenses consistent with the federal community devel-
 50 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 51 to \$1,000,000 shall be used for program activities conducted by
 52 community development financial institutions in economically
 53 distressed and highly distressed areas
 54 1,525,000 (re. \$1,525,000)
 55 For services and expenses of military base retention efforts
 56 1,000,000 (re. \$929,000)
 57 For services and expenses of the university at Buffalo's Krabbe
 58 disease research institute ... 1,000,000 (re. \$1,000,000)
 59 For services and expenses of the entrepreneurial assistance program
 60 ... 500,000 (re. \$500,000)
 61

NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses of the urban and community development
2 program in economically distressed areas
3 3,473,000 (re. \$3,473,000)
4 For services and expenses of Griffiss airforce base redevelopment
5 1,400,000 (re. \$150,000)
6 For services and expenses related to infrastructure and other improve-
7 ments at Plattsburgh air force base
8 1,000,000 (re. \$598,000)
9 For services and expenses related to infrastructure and other improve-
10 ments at the Seneca army depot ... 1,000,000 (re. \$500,000)
11 For services and expenses related to the upstate tooling and contract
12 manufacturing cluster ... 250,000 (re. \$1,000)
13 For services and expenses related to the Catholic Family Center infor-
14 mation technology infrastructure project
15 250,000 (re. \$250,000)
16 For services and expenses related to infrastructure development at
17 Stewart International Airport ... 100,000 (re. \$100,000)
18 For additional services and expenses of the entrepreneurial assistance
19 program for all designated centers. Notwithstanding any inconsistent
20 provision of law, the director of the budget shall suballocate the
21 full amount of this appropriation to the department of economic
22 development ... 1,300,000 (re. \$1,300,000)
23 For services and expenses of: Metropolitan Development Association -
24 Grants for Growth ... 1,000,000 (re. \$978,000)
25 Brooklyn Chamber of Commerce ... 650,000 (re. \$650,000)
26 DaVinci Project ... 45,000 (re. \$45,000)
27 Jamaica Chamber of Commerce ... 115,000 (re. \$4,000)
28 Garment Industry Development Center ... 750,000 (re. \$750,000)
29 Watervliet Arsenal ... 210,000 (re. \$81,000)
30 Metropolitan Development Association-Indoor Environmental Quality
31 Center ... 250,000 (re. \$250,000)
32 Queens Minority and Women's Business Center
33 150,000 (re. \$38,000)
34 CAPITAL REGION LOC, Inc. ... 50,000 (re. \$28,000)
35 Metropolitan Development Association-Vision 2010
36 95,000 (re. \$95,000)
37 Syracuse University Technology & Commercialization Law Program
38 125,000 (re. \$125,000)
39 Queens Chamber of Commerce ... 100,000 (re. \$100,000)
40 Buffalo Niagara Partnership Workforce Development Program
41 45,000 (re. \$45,000)
42

43 By chapter 55, section 1, of the laws of 2007, as amended by chapter
44 496, section 6, of the laws of 2008:

45 For services and expenses of the empire state economic development
46 fund, provided, however, that the amount of this appropriation
47 available for expenditure and disbursement on and after September 1,
48 2008 shall be reduced by six percent of the amount that was undis-
49 bursed as of August 15, 2008 ... 40,000,000 (re. \$17,194,000)
50 For services and expenses related to the operation of the centers of
51 excellence pursuant to a plan approved by the director of the budg-
52 et. All or portions of the funds appropriated hereby may be suballo-
53 cated or transferred to any department, agency, or public authority,
54 provided, however, that the amount of this appropriation available
55 for expenditure and disbursement on and after September 1, 2008
56 shall be reduced by six percent of the amount that was undisbursed
57 as of August 15, 2008 ... 7,075,000 (re. \$4,358,000)
58
59

NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4		(thousands)
5	For services and expenses	
6	related to the operation of	
7	the Buffalo center of excel-	
8	lence in bioinformatics and	
9	life sciences	1,179,166
10	For services and expenses	
11	related to the operation of	
12	the Greater Rochester center	
13	of excellence in photonics	
14	and microsystems	1,179,166
15	For services and expenses	
16	related to the operation of	
17	the Syracuse center of	
18	excellence in environmental	
19	and energy systems	1,179,166
20	For services and expenses	
21	related to the operation of	
22	the Albany center of excel-	
23	lence in nanoelectronics	1,179,166
24	For services and expenses	
25	related to the operation of	
26	the Stony Brook center of	
27	excellence in wireless and	
28	information technology	1,179,166
29	For services and expenses	
30	related to the operation of	
31	the Binghamton Center of	
32	Excellence in small scale	
33	systems integration and	
34	packaging	1,179,166
35		-----
36	Total	7,075,000
37		=====
38		
39	For services and expenses related to the university at Albany's insti-	
40	tute for nanoelectronics discovery and exploration (INDEX),	
41	provided, however, that the amount of this appropriation available	
42	for expenditure and disbursement on and after September 1, 2008	
43	shall be reduced by six percent of the amount that was undisbursed	
44	as of August 15, 2008 ... 1,000,000	(re. \$940,000)
45		
46	The appropriation made by chapter 55, section 1, of the laws of 2007, to	
47	the department of economic development is hereby transferred and	
48	reappropriated to the new york state job development corporation:	
49	For services and expenses related to the administration of empire	
50	zones, pursuant to the provisions of chapter 686 of the laws of 1986	
51	... 2,300,000	(re. \$60,000)
52		
53	By chapter 55, section 1, of the laws of 2006:	
54	For services and expenses of the jobs now program	
55	32,134,000	(re. \$31,134,000)
56	For services and expenses of the urban and community development	
57	program in economically distressed areas	
58	3,473,000	(re. \$3,473,000)
59	For services and expenses of military base retention efforts	
60	1,000,000	(re. \$230,000)
61		

NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses of infrastructure and other improvements
 2 associated with cooperative state/federal efforts at the Seneca army
 3 depot ... 900,000 (re. \$900,000)
 4 For services and expenses of:
 5 American-Axle Tonawanda Forge ... 1,000,000 (re. \$1,000,000)
 6 Garment Industry Development Center ... 750,000 (re. \$84,000)
 7 Metropolitan Development Association-Indoor Environmental Quality
 8 Center ... 250,000 (re. \$109,000)
 9 For services and expenses of:
 10 Entrepreneurial Assistance Program ... 500,000 (re. \$500,000)
 11 DaVinci Project ... 45,000 (re. \$45,000)
 12 For services and expenses related to the university at Albany's insti-
 13 tute for nanoelectronics discovery and exploration (INDEX)
 14 1,000,000 (re. \$1,000)
 15 For services and expenses related to the Long Island Hispanic Chamber
 16 of Commerce ... 500,000 (re. \$250,000)
 17 For services and expenses of the SITE's Available - NY program to
 18 provide economic development grants for site development and prepara-
 19 tion costs including, but not limited to access road construction,
 20 water and sewer extension, storm water and drainage mitigation,
 21 vibration mitigation, fiber optic installation, power and gas line
 22 extension, environmental impact study expenses, brownfield remedi-
 23 ation, and design and engineering costs pursuant to a plan developed
 24 by the director of the budget in consultation with the temporary
 25 president of the senate. Funds appropriated herein may be suballo-
 26 cated to any department, agency or public authority
 27 1,875,000 (re. \$750,000)
 28 For services and expenses related to the county enhancement to the
 29 Essential New York Initiative to be distributed on a per capita
 30 basis to each of the twelve counties in the program central New York
 31 service region ... 1,000,000 (re. \$865,000)
 32 For services and expenses related to the Emerging Industries Alliance
 33 ... 650,000 (re. \$1,000)
 34 For services and expenses related to the Rochester Area Colleges Math
 35 and Science Hub ... 500,000 (re. \$136,000)
 36 For services and expenses of the operation of the Advanced Biotechnol-
 37 ogies Center ... 750,000 (re. \$750,000)
 38 For services and expenses of economic development initiatives
 39 750,000 (re. \$250,000)
 40

41 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 42 496, section 6, of the laws of 2008:

43 For services and expenses related to the operation of the centers of
 44 excellence pursuant to a plan approved by the director of the budg-
 45 et. All or portions of the funds appropriated hereby may be suballo-
 46 cated or transferred to any department, agency, or public authority,
 47 provided, however, that the amount of this appropriation available
 48 for expenditure and disbursement on and after September 1, 2008
 49 shall be reduced by six percent of the amount that was undisbursed
 50 as of August 15, 2008 ... 7,075,000 (re. \$2,754,000)
 51

52 Project Schedule

53 PROJECT	54 AMOUNT
55 -----	
56 (thousands)	
57 For services and expenses	
58 related to the operation of	
59 the Buffalo center of excel-	
60 lence in bioinformatics and	
61 life sciences	1,415,000

NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses
 2 related to the operation of
 3 the Greater Rochester center
 4 of excellence in photonics
 5 and microsystems1,415,000
 6 For services and expenses
 7 related to the operation of
 8 the Syracuse center of
 9 excellence in environmental
 10 and energy systems1,415,000
 11 For services and expenses
 12 related to the operation of
 13 the Albany center of excel-
 14 lence in nanoelectronics1,415,000
 15 For services and expenses
 16 related to the operation of
 17 the Stony Brook center of
 18 excellence in wireless and
 19 information technology1,415,000
 20 -----
 21 Total7,075,000
 22 -----

23
 24 For services and expenses of the university at Buffalo's Krabbe
 25 disease research institute, provided, however, that the amount of
 26 this appropriation available for expenditure and disbursement on and
 27 after September 1, 2008 shall be reduced by six percent of the
 28 amount that was undisbursed as of August 15, 2008
 29 1,000,000 (re. \$940,000)

30 For services and expenses of the empire state economic development
 31 fund, provided, however, that the amount of this appropriation
 32 available for expenditure and disbursement on and after September 1,
 33 2008 shall be reduced by six percent of the amount that was undis-
 34 bursed as of August 15, 2008 ... 32,278,000 (re. \$13,359,000)
 35

36 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 37 section 5, of the laws of 2006:

38 For infrastructure and other improvements at Plattsburgh air force
 39 base ... 1,400,000 (re. \$213,000)

40 For services and expenses of the Seneca army depot local redevelopment
 41 authority ... 100,000 (re. \$100,000)

42 For services and expenses of the minority and women-owned business
 43 development and lending program ... 648,000 (re. \$648,000)

44 For services and expenses consistent with the federal community devel-
 45 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 46 to \$1,000,000 shall be used for program activities conducted by
 47 community development financial institutions in economically
 48 distressed and highly distressed areas
 49 1,525,000 (re. \$1,525,000)

50 For services and expenses of the entrepreneurial assistance program
 51 for all designated centers. Notwithstanding any inconsistent
 52 provision of law, the director of the budget shall suballocate the
 53 full amount of this appropriation to the department of economic
 54 development ... 1,300,000 (re. \$1,300,000)
 55

56 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 57 section 1, of the laws of 2007:

58 For services and expenses related to SUNY Institute of Technology -
 59 Site Planning and Development ... 4,000,000 (re. \$3,189,000)
 60
 61

NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,
2 section 4, of the laws of 2009:
3 For services and expenses of the jobs now program
4 30,634,000 (re. \$30,059,000)
5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
6 section 4, of the laws of 2005:
7 For services and expenses of the urban and community development
8 program in economically distressed areas
9 3,473,000 (re. \$3,456,000)
10 For services and expenses of the minority and women-owned business
11 development and lending program ... 648,000 (re. \$648,000)
12 For services and expenses of the entrepreneurial assistance program
13 for all designated centers. Notwithstanding any inconsistent
14 provision of law, the director of the budget shall suballocate the
15 full amount of this appropriation to the department of economic
16 development ... 1,300,000 (re. \$60,000)
17 For services and expenses of linked deposits of funds into federal and
18 state-chartered credit unions in New York state to make small loans
19 to minority and women-owned businesses
20 525,000 (re. \$525,000)
21 For services and expenses of infrastructure and other improvements
22 associated with cooperative state/federal efforts at the Seneca army
23 depot ... 900,000 (re. \$250,000)
24 For services and expenses of:
25 American-Axle Tonawanda Forge ... 1,000,000 (re. \$926,000)
26 Metropolitan Development Association Essential New York initiative ...
27 2,000,000 (re. \$119,000)
28
29 By chapter 55, section 1, of the laws of 2005, as amended by chapter
30 496, section 6, of the laws of 2008:
31 For services and expenses of the empire state economic development
32 fund, provided, however, that the amount of this appropriation
33 available for expenditure and disbursement on and after September 1,
34 2008 shall be reduced by six percent of the amount that was undis-
35 bursed as of August 15, 2008 ... 32,278,000 (re. \$229,000)
36
37 By chapter 55, section 1, of the laws of 2004:
38 For services and expenses of the urban and community development
39 program in economically distressed areas
40 3,473,000 (re. \$1,889,000)
41 For services and expenses of infrastructure and other improvements
42 associated with cooperative state/federal efforts at Rome laboratory
43 on the Griffiss air force base, Plattsburgh, the Seneca army depot
44 and other areas ... 3,000,000 (re. \$200,000)
45 For services and expenses of military base retention efforts
46 1,000,000 (re. \$166,000)
47
48 By chapter 55, section 1, of the laws of 2004, as amended by chapter
49 496, section 6, of the laws of 2008:
50 For services and expenses of the jobs now program, provided, however,
51 that the amount of this appropriation available for expenditure and
52 disbursement on and after September 1, 2008 shall be reduced by six
53 percent of the amount that was undisbursed as of August 15, 2008 ...
54 32,134,000 (re. \$18,238,000)
55 For services and expenses of the empire state economic development
56 fund, provided, however, that the amount of this appropriation
57 available for expenditure and disbursement on and after September 1,
58 2008 shall be reduced by six percent of the amount that was undis-
59 bursed as of August 15, 2008 ... 32,278,000 (re. \$5,122,000)
60 For services and expenses of the minority and women-owned business
61 development and lending program, provided, however, that the amount
62 of this appropriation available for expenditure and disbursement on

NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 and after September 1, 2008 shall be reduced by six percent of the
2 amount that was undisbursed as of August 15, 2008
3 3,473,000 (re. \$1,868,000)
4

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
6 section 1, of the laws of 2004:

7 For services and expenses of the following economic development
8 purposes, in accordance with chapter 174 of the laws of 1968. No
9 moneys of the state in the state treasury or any of its funds shall
10 be available for payments pursuant to this appropriation. Funding
11 for the economic development purposes delineated in this appropri-
12 ation shall be provided from urban development corporation corporate
13 funds or from the proceeds of bonds or notes issued in accordance
14 with section 5 of chapter 174 of the laws of 1968 authorizing the
15 issuance of corporate purpose bonds and notes
16 75,358,000 (re. \$75,358,000)
17

Project Schedule	
PROJECT	AMOUNT

21 For services and expenses of	
22 the minority and women-owned	
23 business development and	
24 lending program	3,473,000
25 For services and expenses of	
26 infrastructure and other im-	
27 provements associated with	
28 cooperative state/federal	
29 efforts at Rome laboratory	
30 on the Griffiss air force	
31 base, Plattsburgh, the Sen-	
32 eca army depot and other	
33 areas	3,000,000
34 For services and expenses of	
35 the jobs now program	32,134,000
36 For services and expenses of	
37 the empire state economic	
38 development fund	32,278,000
39 For services and expenses of	
40 the urban and community	
41 development program in	
42 economically distressed	
43 areas	3,473,000
44 For services and expenses of	
45 military base retention	
46 efforts	1,000,000
47	-----
48 Total	75,358,000
49	=====

50
51 By chapter 55, section 1, of the laws of 2002, as amended by chapter
52 496, section 6, of the laws of 2008:

53 For services and expenses of the jobs now program, provided, however,
54 that the amount of this appropriation available for expenditure and
55 disbursement on and after September 1, 2008 shall be reduced by six
56 percent of the amount that was undisbursed as of August 15, 2008 ...
57 19,642,000 (re. \$1,830,000)

58 For services and expenses of the urban and community development
59 program in economically distressed areas, provided, however, that
60 the amount of this appropriation available for expenditure and
61

NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 disbursement on and after September 1, 2008 shall be reduced by six
2 percent of the amount that was undisbursed as of August 15, 2008 ...
3 2,829,000 (re. \$1,674,000)
4 For services and expenses of the minority and women-owned business
5 development and lending program, provided, however, that the amount
6 of this appropriation available for expenditure and disbursement on
7 and after September 1, 2008 shall be reduced by six percent of the
8 amount that was undisbursed as of August 15, 2008
9 2,829,000 (re. \$249,000)
10
11 By chapter 382, part A, section 1, of the laws of 2001:
12 For services and expenses of the jobs now program
13 33,942,000 (re. \$1,500,000)
14 For services and expenses of the urban and community development
15 program in economically distressed areas
16 2,829,000 (re. \$100,000)
17
18 By chapter 382, part A, section 1, of the laws of 2001, as amended by
19 chapter 55, section 1, of the laws of 2008:
20 For services and expenses of high technology, biotechnology and
21 biomedical initiatives. Funds appropriated herein may be suballo-
22 cated to any department agency or public authority
23 10,000,000 (re. \$10,000,000)
24
25 By chapter 382, part A, section 1, of the laws of 2001, as amended by
26 chapter 496, section 6, of the laws of 2008:
27 For services and expenses of the minority and women-owned business
28 development and lending program, provided, however, that the amount
29 of this appropriation available for expenditure and disbursement on
30 and after September 1, 2008 shall be reduced by six percent of the
31 amount that was undisbursed as of August 15, 2008
32 2,829,000 (re. \$104,000)
33
34 By chapter 55, section 1, of the laws of 2000:
35 For services and expenses of biotechnology and biomedical initiatives
36 in accordance with the following sub-schedule. All or a portion of
37 the funds appropriated hereby may be suballocated to the New York
38 state office of science, technology and academic research
39 10,000,000 (re. \$439,000)
40 For services and expenses of economic development initiatives to be
41 determined pursuant to a memorandum of understanding to be executed
42 by the governor, the temporary president of the senate and the
43 speaker of the assembly ... 19,000,000 (re. \$19,000,000)
44
45 By chapter 55, section 1, of the laws of 1999:
46 For services and expenses of Economic Development Incubator Projects
47 on Long Island ... 750,000 (re. \$325,000)
48 For services and expenses of the Small Business Capital Access Program
49 ... 1,250,000 (re. \$100,000)
50 For services and expenses of the Technology Transfer Grant Program ...
51 675,000 (re. \$67,000)
52
53 By chapter 55, section 1, of the laws of 1998:
54 For services and expenses of economic development projects
55 10,000,000 (re. \$208,000)
56
57 Special Revenue Funds - Federal / State Operations
58 Federal Operating Grants Fund - 290
59 Federal Miscellaneous Grants Account
60

NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 The appropriation made by chapter 55, section 1, of the laws of 2009, to
 2 the department of economic development is hereby transferred and
 3 reappropriated to the new york state job development corporation:
 4 Nonpersonal service ... 1,000,000 (re. \$1,000,000)
 5

6 The appropriation made by chapter 55, section 1, of the laws of 2008, to
 7 the department of economic development is hereby transferred and
 8 reappropriated to the new york state job development corporation:
 9 Nonpersonal service ... 1,000,000 (re. \$1,000,000)
 10

11 The appropriation made by chapter 55, section 1, of the laws of 2007, to
 12 the department of economic development is hereby transferred and
 13 reappropriated to the new york state job development corporation:
 14 For the grant period beginning on or before March 31, 2007:
 15 Nonpersonal service ... 1,000,000 (re. \$1,000,000)
 16

17 MARKETING AND ADVERTISING PROGRAM

18
 19 General Fund / State Operations
 20 State Purposes Account - 003
 21

22 The appropriation made by chapter 55, section 1, of the laws of 2009, to
 23 the department of economic development is hereby transferred and
 24 reappropriated to the new york state job development corporation:
 25 For services and expenses of tourism marketing. Notwithstanding any
 26 inconsistent provision of law, all or a portion of this
 27 appropriation may, subject to the approval of the director of the
 28 budget, be transferred to the general fund, local assistance account
 29 - 001, for a local tourism promotion matching grants program
 30 pursuant to article 5-A of the economic development law.
 31 Supplies and materials ... 1,500,000 (re. \$1,500,000)
 32 Contractual services ... 6,015,000 (re. \$6,015,000)
 33 Equipment ... 1,500,000 (re. \$1,500,000)
 34

35 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 36 amended by chapter 1, section 4, of the laws of 2009, to the
 37 department of economic development is hereby transferred and
 38 reappropriated to the new york state job development corporation:
 39 For services and expenses of tourism marketing. Notwithstanding any
 40 inconsistent provision of law, all or a portion of this appropri-
 41 ation may, subject to the approval of the director of the budget, be
 42 transferred to the general fund, local assistance account - 001, for
 43 a local tourism promotion matching grants program pursuant to arti-
 44 cle 5-A of the economic development law.
 45 Supplies and materials ... 1,500,000 (re. \$8,000)
 46 Contractual services ... 13,515,000 (re. \$4,645,000)
 47 Equipment ... 1,500,000 (re. \$25,000)
 48

49 The appropriation made by chapter 55, section 1, of the laws of 2008, to
 50 the department of economic development is hereby transferred and
 51 reappropriated to the new york state job development corporation:
 52 For services and expenses of an upstate business marketing program to
 53 attract and return businesses pursuant to a plan submitted by the
 54 commissioner of economic development and approved by the director of
 55 the budget.
 56 Contractual services ... 1,750,000 (re. \$1,750,000)
 57

58 The appropriation made by chapter 55, section 1, of the laws of 2007, to
 59 the department of economic development is hereby transferred and
 60 reappropriated to the new york state job development corporation:
 61 For services and expenses of tourism marketing. Notwithstanding any
 62 inconsistent provision of law, all or a portion of this appropri-

NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ation may, subject to the approval of the director of the budget, be
2 transferred to the general fund, local assistance account - 001, for
3 a local tourism promotion matching grants program pursuant to arti-
4 cle 5-A of the economic development law.
5 Supplies and materials ... 1,500,000 (re. \$199,000)
6 Contractual services ... 13,015,000 (re. \$2,058,000)
7 Equipment ... 1,500,000 (re. \$108,000)
8
9 General Fund / Aid to Localities
10 Local Assistance Account - 001
11
12 The appropriation made by chapter 55, section 1, of the laws of 2009, to
13 the department of economic development is hereby transferred and
14 reappropriated to the new york state job development corporation:
15 For operation of a gateway information center at Beekmantown, New York
16 ... 196,000 (re. \$80,000)
17 For operation of a gateway information center at Binghamton, New York
18 ... 196,000 (re. \$133,000)
19 For services and expenses of the Explore NY Program
20 980,000 (re. \$980,000)
21 For a local tourism promotion matching grants program pursuant to
22 article 5-A of the economic development law
23 4,171,000 (re. \$4,171,000)
24
25 The appropriation made by chapter 55, section 1, of the laws of 2008, to
26 the department of economic development is hereby transferred and
27 reappropriated to the new york state job development corporation:
28 For services and expenses of the Explore NY Program
29 980,000 (re. \$980,000)
30
31 The appropriation made by chapter 55, section 1, of the laws of 2008, as
32 amended by chapter 1, section 4, of the laws of 2009, to the
33 department of economic development is hereby transferred and
34 reappropriated to the new york state job development corporation:
35 For a local tourism promotion matching grants program pursuant to
36 article 5-A of the economic development law
37 4,171,000 (re. \$450,000)
38 For services and expenses of Western New York Regional Business
39 Marketing ... 226,000 (re. \$226,000)
40
41 The appropriation made by chapter 55, section 1, of the laws of 2008, as
42 amended by chapter 55, section 1, of the laws of 2009, to the
43 department of economic development is hereby transferred and
44 reappropriated to the new york state job development corporation:
45 For services and expenses of the business marketing program pursuant
46 to chapter 59 of the laws of 2008 ... 875,000 (re. \$875,000)
47
48 The appropriation made by chapter 55, section 1, of the laws of 2007, to
49 the department of economic development is hereby transferred and
50 reappropriated to the new york state job development corporation:
51 For services and expenses of the Explore NY Program
52 1,000,000 (re. \$732,000)
53
54 The appropriation made by chapter 55, section 1, of the laws of 2006, as
55 amended by chapter 496, section 6, of the laws of 2008, to the
56 department of economic development is hereby transferred and
57 reappropriated to the new york state job development corporation:
58 For services and expenses of the Explore NY program, provided, howev-
59 er, that the amount of this appropriation available for expenditure
60 and disbursement on and after September 1, 2008 shall be reduced by
61 six percent of the amount that was undisbursed as of August 15, 2008
62 ... 1,000,000 (re. \$75,000)

NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Total reappropriations for state operations and aid to	
2	localities	379,319,000
3		=====

4
5 General Fund / Aid to Localities
6 Community Projects Fund - 007
7 Account GG

8
9 By chapter 55, section 1, of the laws of 2002:
10 For various economic, community development and environmental
11 projects. Funds herein appropriated may be suballocated, subject to
12 the approval of the director of the budget, to any state department,
13 agency or public benefit corporation
14 2,000,000 (re. \$278,000)
15

16 The appropriation made by chapter 55, section 1, of the laws of 2002, to
17 the department of economic development is hereby transferred and
18 reappropriated to the new york state job development corporation:
19 For various economic, community development and environmental
20 projects. Funds herein appropriated may be suballocated, subject to
21 the approval of the director of the budget, to any state department,
22 agency or public benefit corporation
23 4,000,000 (re. \$146,000)
24

25 The appropriation made by chapter 55, section 1, of the laws of 2000, as
26 amended by chapter 55, section 1, of the laws of 2006, to the
27 department of economic development is hereby transferred and
28 reappropriated to the new york state job development corporation:
29 For services and expenses of Theodore Roosevelt Sanctuary and Audubon
30 Center ... 250,000 (re. \$211,000)
31 For services and expenses related to capital and programmatic needs of
32 Fort Montgomery in Orange county ... 750,000 (re. \$542,000)
33

34 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
35 section 1, of the laws of 2008:
36 For services and expenses of the town of Newcomb to support a wastewa-
37 ter treatment facility ... 750,000 (re. \$750,000)
38

39 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
40 section 1, of the laws of 2000:
41 For various economic, community development and environmental
42 projects. Funds herein appropriated may be suballocated, subject to
43 the approval of the director of the budget, to any state department,
44 agency or public benefit corporation
45 4,000,000 (re. \$7,000)
46

47 The appropriation made by chapter 55, section 1, of the laws of 1999, to
48 the department of economic development is hereby transferred and
49 reappropriated to the new york state job development corporation:
50 For services and expenses of the Westchester community college -
51 computers/Peekskill campus ... 50,000 (re. \$50,000)
52

NEW YORK STATE JOB DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 25,000,000
 6 -----
 7 All Funds 25,000,000
 8 =====
 9
 10 ECONOMIC DEVELOPMENT (CCP) 25,000,000
 11 -----
 12
 13 Capital Projects Fund
 14
 15 Economic Development Purpose
 16
 17 For services and expenses of the empire
 18 state economic development fund 25,000,000
 19

NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 ECONOMIC DEVELOPMENT (CCP)
2
3 Miscellaneous Capital Projects Fund - 387
4 New York Racing Account
5
6 By chapter 18, section 104, of the laws of 2008:
7 For services and expenses related to payments for capital works or
8 purposes, including, but not limited to, costs for the design,
9 acquisition, construction and equipment of such structures as may be
10 necessary to properly house video lottery terminal gaming at Aque-
11 duct racetrack including, but not limited to, the costs of property
12 acquisition, studies, appraisals, surveys, testing, environmental
13 impact statements, infrastructure, facility design, construction and
14 equipment, cost of leasing space, professional fees and costs of
15 issuance, as authorized pursuant to a chapter of the laws of 2008.
16 These funds may be suballocated or transferred to any department,
17 agency, or public authority (91AQ0809)
18 250,000,000 (re. \$250,000,000)
19
20 Capital Projects Fund
21
22 Economic Development Purpose
23
24 By chapter 55, section 1, of the laws of 2009:
25 For services and expenses of the empire state economic development
26 fund ... 25,000,000 (re. \$10,009,000)
27
28 By chapter 55, section 1, of the laws of 2007:
29 For services and expenses of critical maintenance and improvement
30 projects on Governor's Island (91020709)
31 20,000,000 (re. \$7,913,000)
32 For services and expenses of redevelopment initiatives at the Harriman
33 Research and Technology Park (91030709)
34 7,500,000 (re. \$6,626,000)
35
36 By chapter 259, section 2, of the laws of 2007, as amended by chapter
37 55, section 1, of the laws of 2008:
38 For costs associated with the development and/or expansion of an
39 international computer chip research and development center, includ-
40 ing but not limited to the construction and renovation, purchase and
41 installation of equipment, or other state costs required pursuant to
42 a plan submitted by the chair of the New York state urban develop-
43 ment corporation and approved by the director of the budget. All or
44 a portion of the funds appropriated hereby may be suballocated or
45 transferred to any department, agency, or public authority
46 (91080709) ... 300,000,000 (re. \$180,000,000)
47
48 By chapter 55, section 1, of the laws of 2006:
49 For services and expenses related to infrastructure improvements
50 required to construct a new parking facility at a new stadium in the
51 Bronx County, as authorized pursuant to chapter 161 of the laws of
52 2005 (91010607) ... \$74,700,000 (re. \$11,533,000)
53
54 Nanotechnology Projects
55
56 By chapter 55, section 1, of the laws of 2009:
57 The sum of \$75,000,000 is hereby appropriated for Nanotechnology
58 projects, including but not limited to those listed in the schedule
59 below, subject to a plan submitted by the chairman of the New York
60 state urban development corporation and approved by the director of
61 the budget; provided, however, that no funds shall be disbursed
62 pursuant to this appropriation for any purpose if a chapter of the

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1 laws of 2009 is enacted that provides funding for such projects
2 pursuant to a capital spending reduction and strategic reinvestment
3 plan. All or a portion of the funds appropriated herein may be
4 suballocated or transferred to any department, agency or public
5 authority ... 75,000,000 (re. \$75,000,000)

6
7 Project Schedule

8 PROJECT	9 AMOUNT
10 IBM Wafer Packaging Center	50,000,000
11 Albany Nanotech..	25,000,000
12	-----
13 Total	75,000,000
14	=====

15
16 Investment Opportunity Fund

17
18 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
19 section 5, of the laws of 2008:

20 The sum of \$50,000,000 is hereby appropriated for the investment
21 opportunity fund, as authorized pursuant to a chapter of the laws of
22 2008, for economic development and academic research and development
23 projects, subject to a plan submitted by the chairman of the New
24 York state urban development corporation in consultation with the
25 chairman of the upstate empire state development and approved by the
26 director of the budget. Eligible projects shall include, but not be
27 limited to up to \$13 million for Magna Powertrain / New Process Gear
28 located within the county of Onondaga. All or a portion of the funds
29 appropriated hereby may be suballocated or transferred to any
30 department, agency, or public authority (91040809)
31 50,000,000 (re. \$5,000,000)

32
33 Arts and Cultural Projects

34
35 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
36 section 5, of the laws of 2008:

37 The sum of \$30,000,000 is hereby appropriated for the New York state
38 arts and cultural capital grants program, as authorized pursuant to
39 a chapter of the laws of 2008, to support the preservation and
40 expansion of cultural institutions in New York state, subject to a
41 plan approved by the director of the budget. All or a portion of the
42 funds appropriated hereby may be suballocated or transferred to any
43 department, agency, or public authority (91050809)
44 30,000,000 (re. \$30,000,000)

45
46 Economic and Community Development Projects

47
48 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
49 section 5, of the laws of 2008:

50 The sum of \$35,000,000 is hereby appropriated for the New York state
51 economic and community development program, as authorized pursuant
52 to a chapter of the laws of 2008, subject to a plan approved by the
53 director of the budget. All or a portion of the funds appropriated
54 hereby may be suballocated or transferred to any department, agency,
55 or public authority (91070809) ... 35,000,000 (re. \$35,000,000)

56
57 Downstate Regional Projects

58
59 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
60 section 5, of the laws of 2008:

61 The sum of \$35,000,000 is hereby appropriated for downstate regional
62 projects including but not limited to those listed in the schedule

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 below, subject to a plan submitted by the chairman of the New York
2 state urban development corporation and approved by the director of
3 the budget. All or a portion of the funds appropriated hereby may be
4 suballocated or transferred to any department, agency, or public
5 authority (91090809) ... 35,000,000 (re. \$35,000,000)

6
7 Project Schedule

8 PROJECT	9 AMOUNT
10 SUNY Stony Brook Energy	
11 Research Center.....	10,000,000
12 Lower Hudson Valley	
13 Infrastructure and Waterfront	
14 Development.....	10,000,000
15 Cold Spring Harbor Laboratory..	5,000,000
16 Hudson Valley Solar Energy	
17 Consortium.....	5,000,000
18 Hudson Valley Semiconductor	
19 Manufacturing.....	5,000,000
20	-----
21 Total	35,000,000
22	=====

23
24 Upstate City-by-City Projects

25
26 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
27 section 5, of the laws of 2008:
28 The sum of \$115,000,000 is hereby appropriated for upstate city-by-
29 city projects including but not limited to those listed in the sche-
30 dule below, subject to a plan submitted by the chairman of the
31 upstate empire state development corporation and approved by the
32 director of the budget. All or a portion of the funds appropriated
33 hereby may be suballocated or transferred to any department, agency,
34 or public authority (91100809)
35 115,000,000 (re. \$103,491,000)

36
37 Project Schedule

38 PROJECT	39 AMOUNT
40 Midtown Plaza/Paetec.....	55,000,000
41 University of Rochester --	
42 Translational Research.....	25,000,000
43 Syracuse Connective Corridor...	10,000,000
44 Fort Drum -- Infrastructure	
45 Improvements.....	10,000,000
46 City of Buffalo --	
47 Revitalization Efforts.....	15,000,000
48	-----
49 Total	115,000,000
50	=====

51
52 Downstate Revitalization Fund

53
54 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
55 section 5, of the laws of 2008:
56 The sum of \$35,000,000 is hereby appropriated for the downstate revi-
57 talization fund, as authorized pursuant to a chapter of the laws of
58 2008, and subject to a plan submitted by the chairman of the New
59 York state urban development corporation and approved by the direc-
60 tor of the budget. All or a portion of the funds appropriated hereby
61 may be suballocated or transferred to any department, agency, or
62 public authority (91010809) ... 35,000,000 (re. \$35,000,000)

NEW YORK STATE [URBAN] JOB DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Upstate Regional Blueprint Fund
 2
 3 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 4 section 5, of the laws of 2008:
 5 The sum of \$120,000,000 is hereby appropriated for the upstate
 6 regional blueprint fund, as authorized pursuant to a chapter of the
 7 laws of 2008, subject to a plan submitted by the chairman of the
 8 upstate empire state development corporation and approved by the
 9 director of the budget. All or a portion of the funds appropriated
 10 hereby may be suballocated or transferred to any department, agency,
 11 or public authority (91020809)
 12 120,000,000 (re. \$120,000,000)
 13

14 Upstate Agricultural Economic Development Fund
 15
 16 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 17 section 5, of the laws of 2008:
 18 The sum of \$40,000,000 is hereby appropriated for the upstate agricul-
 19 tural economic development fund, as authorized pursuant to a chapter
 20 of the laws of 2008, subject to a plan submitted by the chairman of
 21 the upstate empire state development corporation in consultation
 22 with the commissioner of the department of agriculture and markets
 23 and approved by the director of the budget. All or a portion of the
 24 funds appropriated hereby may be suballocated or transferred to any
 25 department, agency, or public authority (91030809)
 26 40,000,000 (re. \$40,000,000)
 27

28 Upstate City-by-City Projects
 29
 30 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 31 section 5, of the laws of 2008:
 32 The sum of \$30,000,000 is hereby appropriated for upstate city-by-city
 33 projects subject to a plan submitted by the chairman of the upstate
 34 empire state development corporation and approved by the director of
 35 the budget. All or a portion of the funds appropriated hereby may be
 36 suballocated or transferred to any department, agency, or public
 37 authority (91110809) ... 30,000,000 (re. \$30,000,000)
 38

39 New York City Waterfront Development Projects
 40
 41 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 42 section 5, of the laws of 2008:
 43 The sum of \$30,000,000 is hereby appropriated for New York city water-
 44 front development projects, including but not limited to those list-
 45 ed in the schedule below, subject to a plan submitted by the chair-
 46 man of the New York state urban development corporation and approved
 47 by the director of the budget. All or a portion of the funds appro-
 48 priated herein may be suballocated or transferred to any department,
 49 agency or public authority (91120809)
 50 30,000,000 (re. \$20,000,000)
 51

52 Project Schedule

53 PROJECT	AMOUNT
54 -----	
55 Governor's Island	10,000,000
56 Hudson River Park	20,000,000
57 -----	
58 Total	30,000,000
59 =====	

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1 Luther Forest Infrastructure Projects

2

3 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
4 section 5, of the laws of 2008:

5 For services and expenses of Luther Forest Technology Campus Economic
6 Development Corporation for infrastructure and site development
7 expenses. All or a portion of the funds appropriated hereby may be
8 suballocated or transferred to any department, agency, or public
9 authority (91130809) ... 45,000,000 (re. \$40,371,000)

10

11 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM

12

13 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
14 section 5, of the laws of 2008:

15 The sum of \$350,000,000 is hereby appropriated for the New York State
16 Economic Development Assistance Program, as authorized pursuant to a
17 chapter of the laws of 2008. All or a portion of the funds appropri-
18 ated hereby may be suballocated or transferred to any department,
19 agency, or public authority (91140809)
20 350,000,000 (re. \$313,140,000)

21

22 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM

23

24 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
25 section 5, of the laws of 2008:

26 The sum of \$350,000,000 is hereby appropriated for the New York State
27 Capital Assistance Program, as authorized pursuant to a chapter of
28 the laws of 2008. All or a portion of the funds may be suballocated
29 or transferred to any department, agency or public authority
30 (91150809) ... 350,000,000 (re. \$346,900,000)

31

32 Regional Development Purpose

33

34 By chapter 55, section 1, of the laws of 2000, as amended by chapter
35 684, section 2, of the laws of 2003:

36 For economic development projects which will facilitate the creation
37 and retention of jobs or increase business activity within downtown
38 Buffalo, the Buffalo inner harbor area, or surrounding environs.
39 Notwithstanding any other provision of law to the contrary, such
40 projects shall be determined pursuant to a memorandum of understand-
41 ing to be executed by the governor, the temporary president of the
42 senate and the speaker of the assembly. The funds appropriated here-
43 by may be suballocated to any department, agency or public authori-
44 ty. Eligible project(s) shall include, but not be limited to Haupt-
45 man-Woodward Medical Research Institute; Buffalo Medical Campus;
46 University of Buffalo - Center of Excellence in Bioinformatics;
47 Roswell Park Cancer Institute Corporation; and other projects relat-
48 ing to historic preservation, cultural facilities and transportation
49 projects (91AD00A3) ... 50,000,000 (re. \$27,022,000)

50

51 REGIONAL DEVELOPMENT

52

53 Capital Projects Fund

54

55 Economic Development/Other Projects

56

57 The appropriation made by chapter 55, section 1, of the laws of 2006, as
58 amended by chapter 108, section 5, of the laws of 2006, is hereby
59 amended and reappropriated to read:

60 The sum of [\$269,500,000] \$241,670,000 is hereby appropriated for
61 economic development projects including but not limited to those
62 listed in the schedule below, subject to a plan submitted by the

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1 chairman of the New York state urban development corporation and
2 approved by the director of the budget. All or a portion of the
3 funds appropriated hereby may be suballocated or transferred to any
4 department, agency, or public authority (910106A3)
5 [269,500,000] 241,670,000 (re. \$96,573,000)

Table with columns: PROJECT, Project Schedule, AMOUNT. Rows include Albany Convention Center, Canal Corporation - new initiatives, Hudson River Park, Rivers and Estuaries Center, Historic Hudson Valley, Plattsburgh International Airport, Plattsburgh Aeronautical Institute, Governor's Island, Department of Environmental Conservation Fish Hatcheries, Roswell Park Cancer Institute, Lower Manhattan Energy Independence Initiative, Atlantic Yards Railway Redevelopment, Delphi Harrison, Other, and Total.

34 University Development Projects

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter
37 108, section 5, of the laws of 2006:

38 The sum of \$201,500,000 is hereby appropriated for university develop-
39 ment projects including but not limited to those listed in the sche-
40 dule below, subject to a plan submitted by the chairman of the New
41 York state urban development corporation and approved by the direc-
42 tor of the budget. All or a portion of the funds appropriated hereby
43 may be suballocated or transferred to any department, agency, or
44 public authority (910206A3) ... 201,500,000 (re. \$96,361,000)

Table with columns: PROJECT, Project Schedule, AMOUNT. Rows include University at Buffalo -- Krabbe Disease Research, Columbia University - Nano Facility, Columbia University - Cancer Center, Fordham University, Syracuse Center of Excellence, Energy Recovery Linac Project at Cornell University, Clarkson University, and Paul Smith's College.

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1	University at Albany --	
2	Institute for Nanoelec-	
3	tronics Discovery and	
4	Exploration (INDEX)	75,000,000
5	New York State Veterinary	
6	Diagnostic Laboratory.....	50,000,000
7	Brooklyn Army Terminal	6,000,000
8	East River Bioscience Park	4,000,000
9		-----
10	Total	201,500,000
11		=====

13 Cultural Facilities Projects

14
15 By chapter 55, section 1, of the laws of 2006, as amended by chapter
16 108, section 5, of the laws of 2006:
17 The sum of \$143,000,000 is hereby appropriated for projects that
18 improve arts or cultural facilities including but not limited to
19 those listed in the schedule below, subject to a plan submitted by
20 the chairman of the New York state urban development corporation and
21 approved by the director of the budget. All or a portion of the
22 funds appropriated hereby may be suballocated or transferred to any
23 department, agency, or public authority (910306A3)

24	143,000,000	(re. \$94,424,000)
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25		
26	Project Schedule	
27	PROJECT	AMOUNT
28	-----	-----
29	Museum of Natural History	18,000,000
30	World Trade Center Visitor	
31	Orientation and Education	
32	Center	57,000,000
33	Adirondack Natural History	
34	Museum	6,500,000
35	New York City Public Library ...	12,000,000
36	New York Historical Society	5,500,000
37	Old Fort Niagara	1,000,000
38	Lincoln Center	15,000,000
39	Stanley Theater	1,000,000
40	Museum of Jewish Heritage	10,000,000
41	Albany Institute of History	
42	and Art	1,000,000
43	Thirteen/WNET New York	1,000,000
44	Whitney Museum of America	
45	Art	15,000,000
46		-----
47	Total	143,000,000
48		=====

50 Energy/Environmental Projects

51
52 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
53 section 1, of the laws of 2007:
54 The sum of \$15,000,000 is hereby appropriated as follows: \$7,500,000
55 for services and expenses of Luther Forest Technology Campus and
56 \$7,500,000 for photovoltaic technology advancement, including the
57 establishment of an international nanotechnology photovoltaic center
58 at the New York State Energy Research and Development Authority's
59 Saratoga Technology and Energy Park. All of the funds appropriated
60 hereby may be suballocated or transferred to any department, agency
61 or authority (910906A3) ... 15,000,000

62	15,000,000	(re. \$14,152,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 The sum of \$15,000,000 is hereby appropriated for services and
 2 expenses of the New York investment in conservation and efficiency
 3 pilot program. Such funds appropriated shall be suballocated or
 4 transferred to New York energy research and development authority
 5 (911006A3) ... 15,000,000 (re. \$15,000,000)
 6 The sum of \$30,000,000 is hereby appropriated for projects including,
 7 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
 8 electric vehicles, plug-in hybrid electric vehicles, and other
 9 research and development regarding fuel diversification and energy
 10 efficiency in the transportation sector. All or a portion of the
 11 funds appropriated hereby may be suballocated or transferred to any
 12 department, agency, or public authority (910406A3)
 13 30,000,000 (re. \$22,499,000)
 14

15 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
 16 section 3, of the laws of 2006:
 17 The sum of \$20,000,000 is hereby appropriated for a competitive solic-
 18 itation for construction of a pilot cellulosic ethanol refinery.
 19 All or a portion of the funds appropriated hereby may be suballo-
 20 cated or transferred to any department, agency, or public authority
 21 (910506A3) ... 20,000,000 (re. \$8,732,000)
 22

23 Economic Development / Other Projects

24
 25 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 26 section 1, of the laws of 2008:
 27 The sum of \$603,050,000 is hereby appropriated for economic develop-
 28 ment projects, university development projects, homeland security
 29 projects, environmental projects, public recreation projects and
 30 arts and cultural facility improvement projects, including but not
 31 limited to those listed in the schedule below. All or a portion of
 32 the funds appropriated herein may be suballocated or transferred to
 33 any department, agency or public authority (910606A3)
 34 603,050,000 (re. \$362,954,000)
 35

36 Project Schedule

37 PROJECT	38 AMOUNT
39 City of Yonkers Saw Mill	
40 River Redevelopment	24,000,000
41 NYS Applied Science Center of	
42 Innovation and Excellence	
43 in Homeland Security	25,000,000
44 Renaissance Square Project	
45 and/or other economic	
46 development projects	18,000,000
47 Renaissance Square Project	
48 which may include the	
49 rehabilitation of the Eastman	
50 Theatre and/or other	
51 performance venues	18,000,000
52 Schenectady Superconducti-	
53 vity Partnership	2,000,000
54 Kingston Business Park	1,000,000
55 Public Safety Training	
56 Center	2,500,000
57 Chemung County IDA/Academic and	
58 Career Advancement Center ...	5,000,000
59 Comprehensive Emergency	
60 Sheltering Program on	
61 Long Island	2,500,000
62	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Clarkson University -	
2	Walker Center	1,000,000
3	Atlantic Yards Railway	
4	Redevelopment	33,000,000
5	Atlantic Yards Railway -	
6	Nets Project	33,000,000
7	Buffalo Building	
8	Demolition	5,000,000
9	Buffalo Lakeside Commerce	
10	Park	5,000,000
11	East River Bioscience Park ...	12,000,000
12	Albany College of	
13	Pharmacy/Pharmaceutical	
14	Center	2,000,000
15	Science and Technology	
16	Center at Utica College	675,000
17	City of Utica/East Government	
18	Parking District	3,500,000
19	State University of New York	
20	at Stony Brook Brookhaven	
21	National Laboratory	
22	Supercomputer	26,000,000
23	Brooklyn Museum - Third Floor	
24	Beaux Arts Court	7,500,000
25	Foothills Performing Arts	
26	Center	4,000,000
27	Syracuse University Restore	
28	Center for Environmental	
29	Biotechnology	5,000,000
30	Fredonia Agricultural	
31	Experimental Station - Cornell	
32	University	3,359,000
33	Rochester Rhinos Soccer	
34	Stadium	5,000,000
35	Canisius College - Interdisci-	
36	plinary Science Center.....	3,000,000
37	Buffalo Niagara Medical Campus	5,200,000
38	Lower Manhattan 21st Century	
39	Communications.....	13,600,000
40	Lincoln Center.....	7,500,000
41	Buffalo State College - New	
42	Technology Building.....	40,330,000
43	Rochester and Buffalo Educat-	
44	ional Opportunity Center	
45	Facilities.....	28,000,000
46	Advanced Energy Research and	
47	Technology Center on Long	
48	Island.....	35,000,000
49	Of the amounts appropriated	
50	herein \$14,000,000 shall be	
51	made available to the Luther	
52	Forest Technology Campus	
53	infrastructure and	
54	\$10,000,000 shall be made	
55	available to Bioscience	
56	Development Corporation,	
57	University at Albany.....	24,000,000
58	SUNY Fredonia - Science	
59	Center.....	10,000,000
60	The Putnam Community	
61	Foundation.....	2,000,000
62		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Hudson Valley Domestic	
2	Preparedness, Response and	
3	Recovery Initiative.....	4,000,000
4	Center for Lithography	
5	Development.....	12,000,000
6	State University of New York	
7	at Fredonia-Science Center....	12,000,000
8	Westchester Community College-	
9	Master Plan Projects.....	6,000,000
10	Bethel Woods Performing Arts	
11	Center.....	1,000,000
12	To Long Island Bus for the	
13	purchase of hybrid buses.....	3,000,000
14	Suffolk Community College.....	3,000,000
15	Queensborough Public Library....	6,000,000
16	State University of New York	
17	at New Paltz-Old Main	
18	Renovation.....	3,000,000
19	East River Bioscience Park.....	11,000,000
20	Art Park and Company.....	2,500,000
21	Landmark Theatre.....	8,500,000
22	Rochester Parking Garage.....	8,000,000
23	Hunts Point Cooperative	
24	Market.....	2,000,000
25	Office of Court Administra-	
26	tion-Court Officers Academy...	1,000,000
27	Buffalo Mainstreet.....	8,000,000
28	Hispanic Federation.....	2,000,000
29	Manhattan Youth	
30	Building.....	3,100,000
31	Brooklyn Museum.....	7,500,000
32	Boricua College.....	2,000,000
33	Schenectady Metroplex Re-	
34	development.....	2,000,000
35	Channel 13.....	1,250,000
36	Educational Alliance.....	3,150,000
37	Other projects to be deter-	
38	mined pursuant to a plan to	
39	be developed by the director	
40	of the budget in consul-	
41	tation with the speaker of	
42	the assembly	20,736,000
43	Other projects to be	
44	determined pursuant to a	
45	plan to be developed by the	
46	director of the budget in	
47	consultation with the	
48	temporary president of the	
49	senate	57,650,000
50		-----
51	Total	603,050,000
52		=====

53
54 Community Revitalization Projects

55
56 The appropriation made by chapter 55, section 1, of the laws of 2006, as
57 amended by chapter 55, section 1, of the laws of 2007, is hereby
58 amended and reappropriated to read:
59 The sum of [\$300,000,000] \$297,923,000 is hereby appropriated for the
60 Restore New York Communities Initiative, however, that of such
61

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1 amount, no more than \$50,000,000 shall be disbursed prior to April
 2 1, 2007 and no more than \$150,000,000 shall be disbursed prior to
 3 April 1, 2008 (911106A3)
 4 [300,000,000] 297,923,000 (re. \$264,523,000)

5
6 High Technology Projects

7
8 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
9 section 5, of the laws of 2006:

10 The sum of \$500,000,000 is hereby appropriated for costs associated
 11 with the development of a semiconductor manufacturing facility,
 12 including but not limited to the construction, purchase and instal-
 13 lation of equipment, or other state costs required pursuant to a
 14 letter of intent executed by the chairman of the New York state
 15 urban development corporation and a semiconductor manufacturer.
 16 (910706A3) ... 500,000,000 (re. \$500,000,000)

17 The sum of \$150,000,000 is hereby appropriated for research and devel-
 18 opment activities of a semiconductor manufacturer pursuant to a
 19 letter of intent executed by the chairman of the New York state
 20 urban development corporation and a semiconductor manufacturer.
 21 (91080609) ... 150,000,000 (re. \$150,000,000)

22

DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	95,310,700	0
	-----	-----
7 All Funds	95,310,700	0
	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
15 SR-Other	95,310,700	0	0	95,310,700
	-----	-----	-----	-----
17 All Funds	95,310,700	0	0	95,310,700
	=====	=====	=====	=====

20 SCHEDULE

22 ADMINISTRATION OF THE LOTTERY PROGRAM 84,476,800

24 Special Revenue Funds - Other / State Operations
 26 State Lottery Fund - 160
 27 State Lottery Account

29 For services and expenses of the division of
 30 the lottery including instant ticket
 31 printing, instant ticket vending machines
 32 (ITVMs), and terminal leasing and mainte-
 33 nance, providing that moneys hereby appro-
 34 priated shall be available to the division
 35 net of refunds, rebates, reimbursements
 36 and credits. A portion of this appropri-
 37 ation may be used for suballocation to the
 38 office of the inspector general and/or
 39 other state departments or agencies for
 40 services and expenses, including fringe
 41 benefits.

43 PERSONAL SERVICE

45 Personal service--regular	18,764,700
46 Temporary service	650,500
47 Holiday/overtime compensation	672,500

49 Amount available for personal service	20,087,700

52 NONPERSONAL SERVICE

54 Supplies and materials	526,700
55 Travel	433,700
56 Contractual services	51,366,700
57 Equipment	1,475,000
58 Fringe benefits	9,878,800
59 Indirect costs	708,200

61 Amount available for nonpersonal service..	64,389,100

DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	ADMINISTRATION OF THE VLT PROGRAM	10,833,900
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	State Lottery Fund - 160	
6	VLT Administration Account	
7		
8	For services and expenses related to the	
9	state's administration of video lottery	
10	gaming, providing that such moneys appro-	
11	priated herein shall be available to the	
12	division net of refunds, rebates,	
13	reimbursements and credits. All or a	
14	portion of this appropriation may be	
15	transferred or suballocated to the state	
16	racing and wagering board and/or any other	
17	state departments or agencies for services	
18	and expenses related to the administration	
19	of video lottery gaming.	
20		
21	PERSONAL SERVICE	
22		
23	Personal service--regular	2,437,200
24	Temporary service	204,000
25	Holiday/overtime compensation	22,800
26		-----
27	Amount available for personal service	2,664,000
28		-----
29		
30	NONPERSONAL SERVICE	
31		
32	Supplies and materials	51,800
33	Travel	44,100
34	Contractual services	6,443,100
35	Equipment	230,000
36	Fringe benefits	1,316,300
37	Indirect costs	84,600
38		-----
39	Amount available for nonpersonal service..	8,169,900
40		-----
41		
42	Total new appropriations for state operations and aid to	
43	localities	95,310,700
44		=====
45		

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2010-11

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds	0 1,118,000,000
4	-----	-----
5	All Funds	0 1,118,000,000
6	=====	=====
7		

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

2

3 Capital Projects Fund - Rebuild and Renew New York (Bondable)

4

5 Mass Transit Purpose

6

7 By chapter 55, section 1, of the laws of 2009:

8 For the costs, pursuant to the provisions of the rebuild and renew New
9 York transportation bond act of 2005 and section 1270-f of the
10 public authorities law, of capital projects to be reimbursed from
11 bond fund proceeds for the planning and design, acquisition,
12 construction, reconstruction, replacement, improvement,
13 reconditioning, rehabilitation and preservation, including the
14 acquisition of real property and interests therein required or
15 expected to be required in connection therewith, of urban and
16 commuter passenger, freight rail, omnibus, mass transit and rapid
17 transit systems, facilities and equipment, including acquisition,
18 which are capital elements set forth in the 2005-2009 capital
19 program plans approved by the metropolitan transportation authority
20 capital program review board (26BA09MT)
21 82,000,000 (re. \$82,000,000)

22

23 By chapter 55, section 1, of the laws of 2008:

24 For the costs, pursuant to the provisions of the rebuild and renew New
25 York transportation bond act of 2005 and section 1270-f of the
26 public authorities law, of capital projects to be reimbursed from
27 bond fund proceeds for the planning and design, acquisition,
28 construction, reconstruction, replacement, improvement, recondition-
29 ing, rehabilitation and preservation, including the acquisition of
30 real property and interests therein required or expected to be
31 required in connection therewith, of urban and commuter passenger,
32 freight rail, omnibus, mass transit and rapid transit systems,
33 facilities and equipment, including acquisition, which are capital
34 elements set forth in the 2005-2009 capital program plans approved
35 by the metropolitan transportation authority capital program review
36 board (26BA08MT) ... 487,000,000 (re. \$487,000,000)

37

38 By chapter 55, section 1, of the laws of 2007:

39 For the costs, pursuant to the provisions of the rebuild and renew New
40 York transportation bond act of 2005 and section 1270-f of the
41 public authorities law, of capital projects to be reimbursed from
42 bond fund proceeds for the planning and design, acquisition,
43 construction, reconstruction, replacement, improvement, recondition-
44 ing, rehabilitation and preservation, including the acquisition of
45 real property and interests therein required or expected to be
46 required in connection therewith, of urban and commuter passenger,
47 freight rail, omnibus, mass transit and rapid transit systems,
48 facilities and equipment, including acquisition, which are capital
49 elements set forth in the 2005-2009 capital program plans approved
50 by the metropolitan transportation authority capital program review
51 board (26BA07MT) ... 352,000,000 (re. \$352,000,000)

52

53 By chapter 55, section 1, of the laws of 2006:

54 For the costs, pursuant to the provisions of the rebuild and renew New
55 York transportation bond act of 2005 and section 1270-f of the
56 public authorities law, of capital projects to be reimbursed from
57 bond fund proceeds for the planning and design, acquisition,
58 construction, reconstruction, replacement, improvement, recondition-
59 ing, rehabilitation and preservation, including the acquisition of
60 real property and interests therein required or expected to be
61 required in connection therewith, of urban and commuter passenger,
62 freight rail, omnibus, mass transit and rapid transit systems,

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 facilities and equipment, including acquisition, which are capital
2 elements set forth in the 2005-2009 capital program plans approved
3 by the metropolitan transportation authority capital program review
4 board (26BA06MT) ... 297,000,000 (re. \$197,000,000)
5

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	36,800,000	85,713,000
6 Special Revenue Funds - Other	89,850,000	0
7 Capital Projects Funds	217,842,000	2,500,000
8 Internal Service Funds	11,500,000	0
9	-----	-----
10 All Funds	355,992,000	88,213,000
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17	-----	-----	-----	-----
18 SR-Federal	16,390,000	20,410,000	0	36,800,000
19 SR-Other	89,850,000	0	0	89,850,000
20 Cap Proj	0	0	217,842,000	217,842,000
21 Internal Srv	11,500,000	0	0	11,500,000
22	-----	-----	-----	-----
23 All Funds	117,740,000	20,410,000	217,842,000	355,992,000
24	=====	=====	=====	=====

26 SCHEDULE

28 ADMINISTRATION PROGRAM	12,900,000
29	-----
30	
31 Special Revenue Funds - Other / State Operations	
32 Miscellaneous Special Revenue Fund - 339	
33 DMV-Seized Assets Account	
34	
35 NONPERSONAL SERVICE	
36	
37 Supplies and materials	50,000
38 Contractual services	50,000
39 Equipment	300,000
40	-----
41 Program account subtotal	400,000
42	-----
43	
44 Special Revenue Funds - Other / State Operations	
45 Miscellaneous Special Revenue Fund - 339	
46 DMV-Federal Seized Assets Account	
47	
48 NONPERSONAL SERVICE	
49	
50 Supplies and materials	9,000
51 Contractual services	100,000
52 Equipment	891,000
53	-----
54 Program account subtotal	1,000,000
55	-----
56	
57 Internal Service Funds / State Operations	
58 Miscellaneous Internal Service Fund - 334	
59 Banking Services Account	
60	
61 For services and expenses in connection with	
62 the purchase of banking services.	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1			
2			
3	Contractual services	11,500,000	
4		-----	
5	Program account subtotal	11,500,000	
6		-----	
7			
8	ADMINISTRATIVE ADJUDICATION PROGRAM		45,272,000
9			-----
10			
11	Special Revenue Funds - Other / State Operations		
12	Miscellaneous Special Revenue Fund - 339		
13	Administrative Adjudication Account		
14			
15	For services and expenses for the adjudi-		
16	cation of traffic infractions in accord-		
17	ance with article 2-A of the vehicle and		
18	traffic law.		
19			
20			
21			
22	Personal service--regular	22,832,000	
23	Temporary service	74,000	
24	Holiday/overtime compensation	150,000	
25		-----	
26	Amount available for personal service	23,056,000	
27		-----	
28			
29			
30			
31	Supplies and materials	490,000	
32	Travel	192,000	
33	Contractual services	8,645,000	
34	Equipment	871,000	
35	Fringe benefits	11,288,000	
36	Indirect costs	730,000	
37		-----	
38	Amount available for nonpersonal service..	22,216,000	
39		-----	
40			
41	CLEAN AIR PROGRAM		25,595,000
42			-----
43			
44	Special Revenue Funds - Other / State Operations		
45	Clean Air Fund - 314		
46	Mobile Source Account		
47			
48	For services and expenses related to devel-		
49	oping, implementing and operating the		
50	emissions testing program.		
51			
52			
53			
54	Personal service--regular	14,572,000	
55	Temporary service	25,000	
56	Holiday/overtime compensation	48,000	
57		-----	
58	Amount available for personal service	14,645,000	
59		-----	
60			
61			

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	121,000
4	Travel	72,000
5	Contractual services	2,445,000
6	Equipment	678,000
7	Fringe benefits	7,170,000
8	Indirect costs	464,000
9		-----
10	Amount available for nonpersonal service..	10,950,000
11		-----
12		
13	COMPULSORY INSURANCE PROGRAM	15,586,000
14		-----
15		
16	Special Revenue Funds - Other / State Operations	
17	Miscellaneous Special Revenue Fund - 339	
18	Compulsory Insurance Account	
19		
20	PERSONAL SERVICE	
21		
22	Personal service--regular	8,783,000
23	Temporary service	70,000
24	Holiday/overtime compensation	143,000
25		-----
26	Amount available for personal service	8,996,000
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials	150,000
32	Travel	59,000
33	Contractual services	1,423,000
34	Equipment	268,000
35	Fringe benefits	4,405,000
36	Indirect costs	285,000
37		-----
38	Amount available for nonpersonal service..	6,590,000
39		-----
40		
41	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	36,800,000
42		-----
43		
44	Special Revenue Funds - Federal / State Operations	
45	Federal Operating Grants Fund - 290	
46	Highway Safety Section 402 Account	
47		
48	Personal service	526,000
49	Nonpersonal service	50,000
50	Fringe benefits	218,240
51	Indirect costs	54,230
52	For suballocation to other state agencies	
53	for services and expenses related to high-	
54	way safety programs	11,541,530
55		-----
56	Program account subtotal	12,390,000
57		-----
58		
59	Special Revenue Funds - Federal / Aid to Localities	
60	Federal Operating Grants Fund - 290	
61	Highway Safety Section 402 Account	
62		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses related to local		
2	governments' federal highway safety		
3	projects pursuant to an allocation plan		
4	subject to the approval of the director of		
5	the budget	20,410,000	
6		-----	
7	Program account subtotal	20,410,000	
8		-----	
9			
10	Special Revenue Funds - Federal / State Operations		
11	Federal Operating Grants Fund - 290		
12	Highway Safety Section 403 Account		
13			
14	For suballocation to other state agencies		
15	for services and expenses related to high-		
16	way safety programs	4,000,000	
17		-----	
18	Program account subtotal	4,000,000	
19		-----	
20			
21	TRANSPORTATION SAFETY PROGRAM		1,997,000
22			-----
23			
24	Special Revenue Funds - Other / State Operations		
25	Miscellaneous Special Revenue Fund - 339		
26	Motorcycle Safety Account		
27			
28	For services and expenses related to the		
29	motorcycle safety program in accordance		
30	with section 92-g of the state finance law		
31	and section 410-a of the vehicle and traf-		
32	fic law.		
33			
34	PERSONAL SERVICE		
35			
36	Personal service--regular	95,000	
37	Holiday/overtime compensation	3,000	
38		-----	
39	Amount available for personal service	98,000	
40		-----	
41			
42	NONPERSONAL SERVICE		
43			
44	Supplies and materials	6,000	
45	Travel	25,000	
46	Contractual services	1,257,000	
47	Fringe benefits	47,000	
48	Indirect costs	3,000	
49		-----	
50	Amount available for nonpersonal service..	1,338,000	
51		-----	
52	Program account subtotal	1,436,000	
53		-----	
54			
55	Special Revenue Funds - Other / State Operations		
56	Miscellaneous Special Revenue Fund - 339		
57	Internet Point Insurance Reduction Program Account		
58			
59	For services and expenses related to the		
60	accident prevention course internet tech-		
61	nology pilot program in accordance with		
62			

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Highway Safety Section 402 Account
6
7 By chapter 55, section 1, of the laws of 2009:
8 Personal service ... 526,000 (re. \$526,000)
9 Nonpersonal service ... 50,000 (re. \$50,000)
10 Fringe benefits ... 224,400 (re. \$224,400)
11 Indirect costs ... 63,100 (re. \$63,100)
12 For suballocation to other state agencies for services and expenses
13 related to highway safety programs
14 10,996,500 (re. \$10,996,500)
15
16 By chapter 55, section 1, of the laws of 2008:
17 Personal service ... 504,000 (re. \$228,000)
18 Nonpersonal service ... 50,000 (re. \$45,000)
19 Fringe benefits ... 230,000 (re. \$125,000)
20 Indirect costs ... 53,000 (re. \$15,000)
21 For suballocation to other state agencies for services and expenses
22 related to highway safety programs
23 10,004,000 (re. \$9,800,000)
24
25 By chapter 55, section 1, of the laws of 2007:
26 For the grant period October 1, 2006 to September 30, 2007:
27 For suballocation to other state agencies for services and expenses
28 related to highway safety programs ... 5,573,200 .. (re. \$3,800,000)
29 For the grant period October 1, 2007 to September 30, 2008:
30 For suballocation to other state agencies for services and expenses
31 related to highway safety programs ... 5,573,200 .. (re. \$5,300,000)
32
33 Special Revenue Funds - Federal / Aid to Localities
34 Federal Operating Grants Fund - 290
35 Highway Safety Section 402 Account
36
37 By chapter 55, section 1, of the laws of 2009:
38 For services and expenses related to local governments' federal
39 highway safety projects pursuant to an allocation plan subject to
40 the approval of the director of the budget
41 19,540,000 (re. \$19,540,000)
42
43 By chapter 55, section 1, of the laws of 2008:
44 For services and expenses related to local governments' federal high-
45 way safety projects pursuant to an allocation plan subject to the
46 approval of the director of the budget
47 17,264,000 (re. \$15,500,000)
48
49 By chapter 55, section 1, of the laws of 2007:
50 For services and expenses related to local governments' federal high-
51 way safety projects pursuant to an allocation plan subject to the
52 approval of the director of the budget.
53 For the grant period October 1, 2006 to September 30, 2007
54 8,620,000 (re. \$2,100,000)
55 For the grant period October 1, 2007 to September 30, 2008
56 8,620,000 (re. \$3,400,000)
57
58

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Highway Safety Section 403 Account
4
5 By chapter 55, section 1, of the laws of 2009:
6 For suballocation to other state agencies for services and expenses
7 related to highway safety programs ... 4,000,000 .. (re. \$4,000,000)
8
9 By chapter 55, section 1, of the laws of 2008:
10 For suballocation to other state agencies for services and expenses
11 related to highway safety programs ... 4,000,000 .. (re. \$4,000,000)
12
13 By chapter 55, section 1, of the laws of 2007:
14 For the grant period October 1, 2006 to September 30, 2007:
15 For suballocation to other state agencies for services and expenses
16 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)
17 For the grant period October 1, 2007 to September 30, 2008:
18 For suballocation to other state agencies for services and expenses
19 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)
20
21 By chapter 55, section 1, of the laws of 2006:
22 For the grant period October 1, 2006 to September 30, 2007:
23 Maintenance undistributed
24 For suballocation to other state agencies for services and expenses
25 related to highway safety programs ... 2,000,000 .. (re. \$2,000,000)
26
27 Total reappropriations for state operations and aid to
28 localities 85,713,000
29 =====
30

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4		
5	Dedicated Highway and Bridge Trust Fund	217,842,000
6		-----
7	All Funds	217,842,000
8		=====

9
10 Dedicated Highway and Bridge Trust Fund - 072

11		
12	TRANSPORTATION SUPPORT (CCP)	217,842,000
13		-----

14
15 Transportation Support Purpose

16
17 For services and expenses of the depart-
18 ment of motor vehicles.

19 The items shown in the schedule below
20 shall be for projects with a common
21 purpose and may be interchanged without
22 limitation subject to the approval of
23 the director of the budget (230110TS) .. 217,842,000

24
25 SCHEDULE

26
27 PERSONAL SERVICE

28		
29	Personal service--regular	94,332,000
30	Temporary service	1,945,000
31	Holiday/overtime compensation ..	972,000
32		-----

33	Amount available for person-	
34	al service	97,249,000
35		-----

36
37 NONPERSONAL SERVICE

38		
39	Supplies and materials	3,048,000
40	Travel	954,000
41	Contractual services	62,678,000
42	Equipment	3,117,000
43	Fringe benefits	47,593,000
44	Indirect costs	3,203,000
45		-----

46	Amount available for nonper-	
47	sonal service	120,593,000
48		-----

49		217,842,000
50		=====

51

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 TRANSPORTATION SUPPORT (CCP)
2
3 Dedicated Highway and Bridge Trust Fund - 072
4
5 Transportation Support Purpose
6
7 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
8 section 1, of the laws of 2004:
9 For services and expenses of the department of motor vehicles
10 (230103TS) 122,968,000
11 Maintenance undistributed
12 For services and expenses related to the establishment, operation and
13 maintenance of stationary offices in any city within the county of
14 Monroe with a population of two hundred thousand or more and in any
15 hamlet within the town of Brookhaven within the county of Suffolk
16 with a population of not less than seven thousand nor more than ten
17 thousand ... 2,500,000 (re. \$2,500,000)
18

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	6,222,000	0
6 Special Revenue Funds - Other	354,000	0
	-----	-----
8 All Funds	6,576,000	0
	=====	=====

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60
61

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
	-----	-----	-----	-----
16 GF-St/Local	6,222,000	0	0	6,222,000
17 SR-Other	354,000	0	0	354,000
	-----	-----	-----	-----
19 All Funds	6,576,000	0	0	6,576,000
	=====	=====	=====	=====

SCHEDULE

24 OLYMPIC FACILITIES OPERATIONS PROGRAM 6,576,000

27 General Fund / State Operations
28 State Purposes Account - 003

30 For services and expenses related to operation and maintenance of olympic facilities.

PERSONAL SERVICE

36 Personal service--regular 3,765,000

NONPERSONAL SERVICE

41 Supplies and materials 921,000
42 Fringe benefits 1,536,000
43 -----
44 Amount available for nonpersonal service.. 2,457,000
45 -----
46 Program account subtotal 6,222,000
47 -----

49 Special Revenue Funds - Other / State Operations
50 Winter Sports Education Trust Fund - 333

52 For services and expenses related to the operation and maintenance of olympic facilities.

PERSONAL SERVICE

58 Personal service--regular 89,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE		
2			
3	Supplies and materials	62,000	
4	Fringe benefits	26,000	
5		-----	
6	Amount available for nonpersonal service..	88,000	
7		-----	
8	Program fund subtotal	177,000	
9		-----	
10			
11	Special Revenue Funds - Other / State Operations		
12	US Olympic Committee/Lake Placid Olympic Training Fund - 385		
13	Lake Placid Training Account		
14			
15	For services and expenses of the Lake Placid		
16	training account.		
17			
18	PERSONAL SERVICE		
19			
20	Personal service--regular	62,000	
21		-----	
22			
23	NONPERSONAL SERVICE		
24			
25	Supplies and materials	89,000	
26	Fringe benefits	26,000	
27		-----	
28	Amount available for nonpersonal service..	115,000	
29		-----	
30	Program account subtotal	177,000	
31		-----	
32			
33	Total new appropriations for state operations and aid to		
34	localities		6,576,000
35			=====
36			

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	123,133,600	3,624,400
6 Special Revenue Funds - Federal	9,820,900	27,069,400
7 Special Revenue Funds - Other	99,901,900	60,201,000
8 Capital Projects Funds	36,801,000	174,502,000
9 Enterprise Funds	1,500,000	1,500,000
11 All Funds	----- 271,157,400 =====	----- 266,896,800 =====

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

16 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 GF-St/Local	120,213,600	2,920,000	0	123,133,600
20 SR-Federal	5,700,900	4,120,000	0	9,820,900
21 SR-Other	84,266,900	5,635,000	10,000,000	99,901,900
22 Cap Proj	0	0	36,801,000	36,801,000
23 Enterprise	1,500,000	0	0	1,500,000
24	-----	-----	-----	-----
25 All Funds	211,681,400	12,675,000	46,801,000	271,157,400
26	=====	=====	=====	=====

28 SCHEDULE

30 ADMINISTRATION PROGRAM	10,969,900
31	-----
33 General Fund / State Operations	
34 State Purposes Account - 003	
36 PERSONAL SERVICE	
38 Personal service--regular	5,303,200
39 Temporary service	131,100
40 Holiday/overtime compensation	44,500
41	-----
42 Amount available for personal service	5,478,800
43	-----
45 NONPERSONAL SERVICE	
47 Supplies and materials	37,200
48 Travel	34,400
49 Contractual services	1,433,500
50 Equipment	66,000
51	-----
52 Amount available for nonpersonal service..	1,571,100
53	-----
54 Program account subtotal	7,049,900
55	-----

57 General Fund / Aid to Localities
58 Local Assistance Account - 001

59
60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Notwithstanding any other provisions of law,	
2	for the administration of the programs of	
3	section 79-b of the navigation law	2,920,000
4		-----
5	Program account subtotal	2,920,000
6		-----
7		
8	Special Revenue Funds - Federal / State Operations	
9	Federal Operating Grants Fund - 290	
10	Federal Miscellaneous Grants Account	
11		
12	Personal service	100,000
13	Nonpersonal service	350,000
14	Fringe benefits	50,000
15		-----
16	Program account subtotal	500,000
17		-----
18		
19	Special Revenue Funds - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	Federal Indirect Recovery Account	
22		
23		
24		
25	PERSONAL SERVICE	
26	Personal service--regular	50,000
27	Temporary service	25,000
28		-----
29	Amount available for personal service	75,000
30		-----
31		
32		
33	NONPERSONAL SERVICE	
34	Supplies and materials	65,000
35	Travel	30,000
36	Contractual services	170,000
37	Equipment	100,000
38	Fringe benefits	50,000
39	Indirect costs	10,000
40		-----
41	Amount available for nonpersonal service..	425,000
42		-----
43	Program account subtotal	500,000
44		-----
45	HISTORIC PRESERVATION PROGRAM	10,966,700
46		-----
47		
48	General Fund / State Operations	
49	State Purposes Account - 003	
50		
51		
52		
53	PERSONAL SERVICE	
54	Personal service--regular	7,533,500
55	Temporary service	1,588,000
56	Holiday/overtime compensation	49,700
57		-----
58	Amount available for personal service	9,171,200
59		-----
60		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	104,800
4	Travel	10,700
5	Contractual services	261,500
6	Equipment	55,600
7		-----
8	Amount available for nonpersonal service..	432,600
9		-----
10	Program account subtotal	9,603,800
11		-----
12		
13	Special Revenue Funds - Federal / State Operations	
14	Federal Operating Grants Fund - 290	
15	Federal Miscellaneous Grants Account	
16		
17	For services and expenses related to grants	
18	for historic preservation projects	
19	including acquisition, research,	
20	development, education and rehabilitation	
21	of historic sites, programs and	
22	facilities.	
23		
24	Personal service	500,000
25	Nonpersonal service	450,900
26	Fringe benefits	250,000
27		-----
28	Program account subtotal	1,200,900
29		-----
30		
31	Special Revenue Funds - Federal / Aid to Localities	
32	Federal Operating Grants Fund - 290	
33	Federal Miscellaneous Grants Account	
34		
35	For expenses of acquisition, development and	
36	administration of historic properties	120,000
37		-----
38	Program account subtotal	120,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Combined Gifts, Grants and Bequests Fund - 020	
43	Philipse Manor Hall Account	
44		
45	NONPERSONAL SERVICE	
46		
47	Supplies and materials	30,000
48	Contractual services	12,000
49		-----
50	Amount available for nonpersonal service..	42,000
51		-----
52	Program account subtotal	42,000
53		-----
54		
55	PARK OPERATIONS PROGRAM	196,738,400
56		-----
57		
58	General Fund / State Operations	
59	State Purposes Account - 003	
60		
61		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1		PERSONAL SERVICE	
2			
3	Personal service--regular	62,473,000	
4	Temporary service	27,940,000	
5	Holiday/overtime compensation	4,720,200	
6		-----	
7	Amount available for personal service	95,133,200	
8		-----	
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials	2,004,000	
13	Travel	64,000	
14	Contractual services	3,817,300	
15	Equipment	360,000	
16		-----	
17	Amount available for nonpersonal service..	6,245,300	
18		-----	
19	Program account subtotal	101,378,500	
20		-----	
21			
22	Special Revenue Funds - Federal / State Operations		
23	Federal Operating Grants Fund - 290		
24	Federal Miscellaneous Grants Account		
25			
26	For services and expenses related to grants		
27	for park operations projects including		
28	acquisition, research, development,		
29	education and rehabilitation of parklands,		
30	programs and facilities		
31			
32	Personal service	1,500,000	
33	Nonpersonal service	2,000,000	
34	Fringe benefits	500,000	
35		-----	
36	Program account subtotal	4,000,000	
37		-----	
38			
39	Special Revenue Funds - Federal / Aid to Localities		
40	Federal Operating Grants Fund - 290		
41	Federal Miscellaneous Grants Account		
42			
43	For services and expenses related to grants		
44	for recreation projects including acquisi-		
45	tion, development and rehabilitation of		
46	municipal parklands and facilities	2,000,000	
47		-----	
48	Program account subtotal	2,000,000	
49		-----	
50			
51	Special Revenue Funds - Other / State Operations		
52	Combined Gifts, Grants and Bequests Fund - 020		
53	Bayard Cutting Arboretum Fund Account		
54			
55		PERSONAL SERVICE	
56			
57	Personal service--regular	102,000	
58	Temporary service	96,000	
59	Holiday/overtime compensation	2,000	
60		-----	
61	Amount available for personal service	200,000	
62		-----	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	3,000
4	Contractual services	72,000
5	Fringe benefits	83,000
6	Indirect costs	4,000
7		-----
8	Amount available for nonpersonal service..	162,000
9		-----
10	Program account subtotal	362,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Combined Gifts, Grants and Bequests Fund - 020	
15	OPR-Miscellaneous Gifts Account	
16		
17	PERSONAL SERVICE	
18		
19	Temporary service	20,000
20		-----
21		
22	NONPERSONAL SERVICE	
23		
24	Supplies and materials	55,000
25	Contractual services	187,500
26	Fringe benefits	6,500
27	Indirect costs	1,000
28		-----
29	Amount available for nonpersonal service..	250,000
30		-----
31	Program account subtotal	270,000
32		-----
33		
34	Special Revenue Funds - Other / State Operations	
35	Combined Gifts, Grants and Bequests Fund - 020	
36	Planting Fields Foundation and Friends Account	
37		
38	PERSONAL SERVICE	
39		
40	Personal service--regular	103,000
41	Temporary service	45,000
42	Holiday/overtime compensation	5,000
43		-----
44	Amount available for personal service	153,000
45		-----
46		
47	NONPERSONAL SERVICE	
48		
49	Supplies and materials	1,000
50	Fringe benefits	34,500
51	Indirect costs	5,500
52		-----
53	Amount available for nonpersonal service..	41,000
54		-----
55	Program account subtotal	194,000
56		-----
57		
58	Special Revenue Funds - Other / State Operations	
59	Combined Nonexpendable Trust Fund - 332	
60	Rockefeller Trust-Cumulative Interest Account	
61		
62		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1		NONPERSONAL SERVICE	
2			
3	Supplies and materials	19,000	
4	Travel	2,000	
5	Contractual services	181,000	
6		-----	
7	Program account subtotal	202,000	
8		-----	
9			
10	Special Revenue Funds - Other / State Operations		
11	Miscellaneous Special Revenue Fund - 339		
12	I Love NY Water Account		
13			
14		PERSONAL SERVICE	
15			
16	Personal service--regular	180,000	
17	Temporary service	10,000	
18		-----	
19	Amount available for personal service	190,000	
20		-----	
21			
22		NONPERSONAL SERVICE	
23			
24	Supplies and materials	65,000	
25	Travel	8,000	
26	Contractual services	78,000	
27	Equipment	4,000	
28	Fringe benefits	85,000	
29	Indirect costs	8,000	
30		-----	
31	Amount available for nonpersonal service..	248,000	
32		-----	
33			
34		MAINTENANCE UNDISTRIBUTED	
35			
36	For services and expenses related to boating		
37	access and maintenance in accordance with		
38	a plan to be approved by the director of		
39	the budget. Notwithstanding any other		
40	provision of law, the director of the		
41	budget is hereby authorized to transfer		
42	any or all of this appropriation to any		
43	capital projects fund or aid to localities		
44	.....	1,300,000	
45		-----	
46	Program account subtotal	1,738,000	
47		-----	
48			
49	Special Revenue Funds - Other / State Operations		
50	Miscellaneous Special Revenue Fund - 339		
51	NYS Water Rescue Team Awareness and Research Fund		
52	Account		
53			
54		NONPERSONAL SERVICE	
55			
56	Supplies and materials	20,000	
57		-----	
58	Program account subtotal	20,000	
59		-----	
60			
61			

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Patron Services Account	
4		
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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Indirect costs	6,500	
2		-----	
3	Amount available for nonpersonal service..	112,000	
4		-----	
5			
6	MAINTENANCE UNDISTRIBUTED		
7			
8	For services and expenses related to snowmo-		
9	bile trail development and maintenance,		
10	including suballocation to other state		
11	departments and agencies.		
12			
13	Personal service--regular	63,000	
14	Supplies and materials	106,000	
15	Contractual services	20,000	
16	Equipment	142,000	
17	Fringe benefits	31,000	
18		-----	
19	Amount available for maintenance undis-		
20	tributed	362,000	
21		-----	
22	Program account subtotal	633,000	
23		-----	
24			
25	Special Revenue Funds - Other / Aid to Localities		
26	Miscellaneous Special Revenue Fund - 339		
27	Snowmobile Trail Development and Management Account		
28			
29	For services and expenses related to snowmo-		
30	bile law enforcement and trail development		
31	and maintenance	5,635,000	
32		-----	
33	Program account subtotal	5,635,000	
34		-----	
35			
36	RECREATION SERVICES PROGRAM		5,681,400
37			-----
38			
39	General Fund / State Operations		
40	State Purposes Account - 003		
41			
42	PERSONAL SERVICE		
43			
44	Personal service--regular	863,000	
45	Temporary service	225,000	
46	Holiday/overtime compensation	14,900	
47		-----	
48	Amount available for personal service	1,102,900	
49		-----	
50			
51	NONPERSONAL SERVICE		
52			
53	Supplies and materials	247,000	
54	Travel	10,000	
55	Contractual services	797,000	
56	Equipment	24,500	
57		-----	
58	Amount available for nonpersonal service..	1,078,500	
59		-----	
60	Program account subtotal	2,181,400	
61		-----	
62			

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Operating Grants Fund - 290	
3	Federal Miscellaneous Grants Account	
4		
5	For services and expenses related to the	
6	national recreation trails act and the	
7	boating infrastructure grant program	2,000,000
8		-----
9	Program account subtotal	2,000,000
10		-----
11		
12	Enterprise Funds / State Operations	
13	Miscellaneous Enterprise Fund - 331	
14	Empire State Games Account	
15		
16		NONPERSONAL SERVICE
17		
18	Supplies and materials	75,000
19	Travel	50,000
20	Contractual services	1,275,000
21	Equipment	100,000
22		-----
23	Program account subtotal	1,500,000
24		-----
25		
26	Total new appropriations for state operations and aid to	
27	localities	224,356,400
28		=====
29		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Federal Miscellaneous Grants Account
6
7 By chapter 55, section 1, of the laws of 2008:
8 Nonpersonal service ... 1,000,000 (re. \$1,000,000)
9
10 Special Revenue Funds - Other / State Operations
11 Miscellaneous Special Revenue Fund - 339
12 Federal Indirect Recovery
13
14 By chapter 55, section 1, of the laws of 2009:
15 Personal service--regular ... 150,000 (re. \$150,000)
16 Temporary service ... 50,000 (re. \$50,000)
17 Supplies and materials ... 165,000 (re. \$165,000)
18 Travel ... 50,000 (re. \$50,000)
19 Contractual services ... 300,000 (re. \$300,000)
20 Equipment ... 200,000 (re. \$200,000)
21 Fringe benefits ... 75,000 (re. \$75,000)
22 Indirect costs ... 10,000 (re. \$10,000)
23
24 HISTORIC PRESERVATION PROGRAM
25
26 Special Revenue Funds - Federal / State Operations
27 Federal Operating Grants Fund - 290
28 Historic Preservation Account
29
30 By chapter 55, section 1, of the laws of 2009:
31 Personal service ... 500,000 (re. \$500,000)
32 Nonpersonal service ... 450,900 (re. \$450,900)
33 Fringe benefits ... 250,000 (re. \$250,000)
34
35 By chapter 55, section 1, of the laws of 2008:
36 Personal service ... 500,000 (re. \$500,000)
37 Nonpersonal service ... 450,900 (re. \$450,900)
38 Fringe benefits ... 250,000 (re. \$250,000)
39
40 Special Revenue Funds - Federal / Aid to Localities
41 Federal Operating Grants Fund - 290
42 Historic Preservation Account
43
44 By chapter 55, section 1, of the laws of 2009:
45 For expenses of acquisition, development and administration of
46 historic properties ... 120,000 (re. \$107,600)
47
48 By chapter 55, section 1, of the laws of 2008:
49 For expenses of acquisition, development and administration of histor-
50 ic properties ... 120,000 (re. \$60,000)
51
52 Special Revenue Funds - Other / State Operations
53 Combined Gifts, Grants and Bequests Fund - 020
54 Philipse Manor Hall Account
55
56 By chapter 55, section 1, of the laws of 2009:
57 Supplies and materials ... 30,000 (re. \$30,000)
58 Contractual services ... 12,000 (re. \$12,000)
59
60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 NATURAL HERITAGE TRUST PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
7 section 4, of the laws of 2009:
8 For services and expenses of the French and Indian War 250th Anniver-
9 sary Commemoration Commission created by chapter 707 of the laws of
10 2004, including suballocation to other state departments and agen-
11 cies ... 188,000 (re. \$188,000)
12 For services and expenses related to the Albany County Convention and
13 Visitors' Bureau celebration of the Hudson-Fulton-Champlain Quadri-
14 centennial ... 38,000 (re. \$38,000)
15 For services and expenses related to the Long Island North Shore
16 Heritage area ... 75,000 (re. \$75,000)
17 For services and expenses related to the Historic Cherry Hill
18 56,500 (re. \$56,500)
19 For services and expenses related to New York City parks located in
20 western Queens county ... 93,500 (re. \$93,500)
21
22 By chapter 55, section 1, of the laws of 2007:
23 For services and expenses related to the independence trail
24 125,000 (re. \$125,000)
25 For services and expenses associated with Village of Schuylerville
26 Revolutionary War Site ... 350,000 (re. \$350,000)
27 For services and expenses associated with Belmont State Park Lake
28 Assessment and Restoration Project ... 200,000 (re. \$191,100)
29 For services and expenses related to the Preservation League of New
30 York ... 150,000 (re. \$150,000)
31
32 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
33 section 1, of the laws of 2008:
34 For services and expenses of the French and Indian War 250th Anniver-
35 sary Commemoration Commission created by chapter 707 of the laws of
36 2004, including suballocation to other state departments and agen-
37 cies ... 125,000 (re. \$125,000)
38
39 By chapter 55, section 1, of the laws of 2006:
40 For services and expenses related to the independence trail
41 500,000 (re. \$500,000)
42 For services and expenses for improvements to Tioga State Park
43 1,000,000 (re. \$1,000,000)
44 For services and expenses associated with Village of Schuylerville
45 Revolutionary War Site ... 350,000 (re. \$95,900)
46
47 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
48 section 1, of the laws of 2007:
49 For services and expenses of the French and Indian War 250th Anniver-
50 sary Commemoration Commission created by chapter 707 of the laws of
51 2004, including suballocation to other state departments and agen-
52 cies ... 125,000 (re. \$125,000)
53
54 By chapter 55, section 1, of the laws of 2005:
55 For services and expenses related to the independence trail
56 450,000 (re. \$283,500)
57 For services and expenses, grants in aid or for contracts with munici-
58 palities and/or private not-for-profit agencies to be determined
59 pursuant to a plan to be developed by the director of the budget in
60 consultation with the temporary president of the senate for New York
61 State Heritage Trail tourism projects
62 1,000,000 (re. \$178,900)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 54, section 1, of the laws of 2002:
2 For services and expenses related to repair and restoration of New
3 York State Division monuments in the Gettysburg Battlefield
4 250,000 (re. \$49,000)
5
6 PARK OPERATIONS PROGRAM
7
8 Special Revenue Funds - Federal / Aid to Localities
9 Federal Operating Grants Fund - 290
10 Federal Miscellaneous Grants Account
11
12 By chapter 55, section 1, of the laws of 2009:
13 For services and expenses related to grants for recreation projects
14 including acquisition, development and rehabilitation of municipal
15 parklands and facilities ... 2,000,000 (re. \$2,000,000)
16
17 By chapter 55, section 1, of the laws of 2008:
18 For services and expenses related to grants for recreation projects
19 including acquisition, development and rehabilitation of municipal
20 parklands and facilities ... 3,000,000 (re. \$3,000,000)
21
22 By chapter 55, section 1, of the laws of 2007:
23 For services and expenses related to grants for recreation projects
24 including acquisition, development and rehabilitation of municipal
25 parklands and facilities ... 3,500,000 (re. \$3,500,000)
26
27 Special Revenue Funds - Federal / State Operations
28 Federal Operating Grants Fund - 290
29 MRV Parks - Operations Account
30
31 By chapter 55, section 1, of the laws of 2009:
32 Personal service ... 1,500,000 (re. \$1,500,000)
33 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
34 Fringe benefits ... 500,000 (re. \$500,000)
35
36 By chapter 55, section 1, of the laws of 2008:
37 Personal service ... 1,000,000 (re. \$1,000,000)
38 Nonpersonal service ... 1,500,000 (re. \$1,500,000)
39 Fringe benefits ... 500,000 (re. \$500,000)
40
41 Special Revenue Funds - Other / State Operations
42 Miscellaneous Special Revenue Fund - 339
43 Snowmobile Trail Development and Management Account
44
45 By chapter 55, section 1, of the laws of 2009:
46 Personal service--regular ... 150,000 (re. \$150,000)
47 Temporary service ... 4,000 (re. \$4,000)
48 Holiday/overtime compensation ... 6,000 (re. \$6,000)
49 Supplies and materials ... 45,000 (re. \$45,000)
50 Travel ... 5,000 (re. \$5,000)
51 Contractual services ... 150,000 (re. \$150,000)
52 Equipment ... 50,000 (re. \$50,000)
53 Fringe benefits ... 71,500 (re. \$71,500)
54 Indirect costs ... 6,500 (re. 6,500)
55 For services and expenses related to snowmobile trail development and
56 maintenance, including suballocation to other state departments and
57 agencies.
58 Personal service--regular ... 63,000 (re. \$63,000)
59 Supplies and materials ... 216,000 (re. \$216,000)
60 Contractual services ... 30,000 (re. \$30,000)
61 Equipment ... 261,000 (re. \$261,000)
62 Fringe benefits ... 31,000 (re. \$31,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2008:
2 Personal service--regular ... 150,000 (re. \$150,000)
3 Temporary service ... 4,000 (re. \$4,000)
4 Holiday/overtime compensation ... 6,000 (re. \$6,000)
5 Supplies and materials ... 45,000 (re. \$45,000)
6 Travel ... 5,000 (re. \$5,000)
7 Contractual services ... 150,000 (re. \$150,000)
8 Equipment ... 50,000 (re. \$50,000)
9 Fringe benefits ... 71,500 (re. \$71,500)
10 Indirect costs ... 6,500 (re. \$6,500)
11 For services and expenses related to snowmobile trail development and
12 maintenance, including suballocation to other state departments and
13 agencies.
14 Personal service--regular ... 63,000 (re. \$63,000)
15 Supplies and materials ... 216,000 (re. \$216,000)
16 Contractual services ... 30,000 (re. \$30,000)
17 Equipment ... 261,000 (re. \$261,000)
18 Fringe benefits ... 31,000 (re. \$31,000)
19
20 By chapter 55, section 1, of the laws of 2007:
21 For services and expenses related to snowmobile trail development and
22 maintenance, including suballocation to other state departments and
23 agencies.
24 Personal service--regular ... 63,000 (re. \$63,000)
25 Supplies and materials ... 216,000 (re. \$216,000)
26 Contractual services ... 30,000 (re. \$30,000)
27 Equipment ... 261,000 (re. \$261,000)
28 Fringe benefits ... 31,000 (re. \$31,000)
29
30 RECREATION SERVICES PROGRAM
31
32 Special Revenue Funds - Federal / Aid to Localities
33 Federal Operating Grants Fund - 290
34 Federal Miscellaneous Grants Account
35
36 By chapter 55, section 1, of the laws of 2009:
37 For services and expenses related to the national recreation trails
38 act and the boating infrastructure grant program
39 2,000,000 (re. \$2,000,000)
40
41 By chapter 55, section 1, of the laws of 2008:
42 For services and expenses related to the national recreation trails
43 act and the boating infrastructure grant program
44 2,000,000 (re. \$2,000,000)
45
46 By chapter 55, section 1, of the laws of 2007:
47 For services and expenses related to the national recreation trails
48 act and the boating infrastructure grant program
49 2,000,000 (re. \$2,000,000)
50
51 By chapter 55, section 1, of the laws of 2006:
52 For services and expenses related to the national recreation trails
53 act and the boating infrastructure grant program
54 2,000,000 (re. \$2,000,000)
55
56 Enterprise Funds / State Operations
57 Miscellaneous Enterprise Fund - 331
58 Empire State Games Account
59
60 By chapter 55, section 1, of the laws of 2009:
61 Supplies and materials ... 75,000 (re. \$75,000)
62 Travel ... 50,000 (re. \$50,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Contractual services ... 1,275,000 (re. \$1,275,000)
2 Equipment ... 100,000 (re. \$100,000)
3
4 Total reappropriations for state operations and aid to
5 localities 36,014,800
6 =====
7
8 General Fund / Aid to Localities
9 Community Projects Fund - 007
10 Account GG
11
12 By chapter 54, section 1, of the laws of 2002:
13 For various environmental, recreational, cultural or historic preser-
14 vation projects. Funds herein appropriated may be suballocated,
15 subject to the approval of the director of the budget, to any state
16 department, agency or public benefit corporation
17 2,000,000 (re. \$1,657,000)
18
19 By chapter 55, section 1, of the laws of 2000:
20 For various environmental, recreational, cultural or historic preser-
21 vation projects. Funds herein appropriated may be suballocated,
22 subject to the approval of the director of the budget, to any state
23 department, agency or public benefit corporation
24 4,000,000 (re. \$1,988,000)
25
26 By chapter 55, section 1, of the laws of 1999:
27 For services and expenses of the bear mountain restoration
28 2,000,000 (re. \$116,000)
29 For services and expenses of the Peekskill museum
30 30,000 (re. \$30,000)
31
32 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
33 section 1, of the laws of 2006:
34 For services and expenses related to Jamesport state park for trail
35 development and enhanced public access ... 500,000 .. (re. \$500,000)
36 For services and expenses related to Mattituck boat yard
37 500,000 (re. \$462,000)
38
39 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
40 section 4, of the laws of 1998:
41 To Dutchess County for use with local governments for the purpose of
42 the Hudson River waterfront revitalization
43 1,000,000 (re. \$70,000)
44
45 By chapter 53, section 4, of the laws of 1997:
46 For Glimmerglass State Park Hyde Hall preservation project
47 100,000 (re. \$505)
48 For riverfront preservation and development including development of
49 greenway space and trail projects in the Hudson Highlands, and
50 including suballocation to other state departments agencies and
51 public authorities ... 557,000 (re. \$57,000)
52

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2010-11

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	State Park Infrastructure Fund	29,001,000
6	Federal Capital Projects Fund	4,000,000
7	Special Revenue Funds - Other	10,000,000
8	Miscellaneous Capital Projects Fund	3,800,000
9		-----
10	All Funds	46,801,000
11		=====
12		
13	FEDERAL CAPITAL PROJECTS FUND (CCP)	4,000,000
14		-----
15		
16	Federal Capital Projects Fund - 291	
17		
18	Preservation of Facilities Purpose	
19		
20	For the federal government's share of the	
21	cost to prepare and review plans, spec-	
22	ifications and estimates, for the acqui-	
23	sition of property and for the	
24	construction, expansion and rehabili-	
25	tation of state facilities for recre-	
26	ation. Portions of this appropriation	
27	may be suballocated to other state agen-	
28	cies for such eligible projects subject	
29	to the approval of the director of the	
30	budget (49FE1003)	4,000,000
31		
32	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)	42,801,000
33		-----
34		
35	State Park Infrastructure Fund - 076	
36		
37	Health and Safety Purpose	
38		
39	For health and safety projects at various	
40	parks and historic sites, including	
41	personal service and the payment of	
42	liabilities incurred prior to April 1,	
43	2010 (49011001)	4,625,000
44		
45	Preservation of Facilities Purpose	
46		
47	For alterations, rehabilitation and	
48	improvements of various park facilities	
49	and historic sites including personal	
50	service and the payment of liabilities	
51	incurred prior to April 1, 2010	
52	(49031003)	15,118,000
53		
54	Facilities for the Physically Disabled Purpose	
55		
56	To improve accessibility of facilities for	
57	the disabled at various parks and	
58	historic sites, including personal	
59	service and the payment of liabilities	
60	incurred prior to April 1, 2010	
61	(49041004)	707,000
62		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2010-11

1	Energy Conservation Purpose	
2		
3	For energy conservation purposes at vari-	
4	ous parks and historic sites, including	
5	personal service and the payment of	
6	liabilities incurred prior to April 1,	
7	2010 (49EC1005)	751,000
8		
9	Engineering Services Purpose	
10		
11	For state park engineering services and	
12	expenses, including the preparation of	
13	plans and designs; specifications and	
14	estimates; construction management and	
15	supervision; surveys and testing; envi-	
16	ronmental impact and historic project	
17	assessment; and related services for	
18	state parks infrastructure fund projects	
19	including the payment of contractual	
20	services, travel expenses and supplies	
21	and fringe benefits charges (490610ES) .	3,800,000
22		
23	Preventive Maintenance Purpose	
24		
25	For preventive maintenance at various	
26	parks and historic sites, including	
27	personal services and fringe benefits	
28	(49ZZ10PM)	4,000,000
29		
30	Miscellaneous Capital Projects Fund - 387	
31		
32	Resource Account	
33		
34	Preservation of Facilities Purpose	
35		
36	For rehabilitation and improvements at	
37	various parks and historic sites,	
38	including the payment of liabilities	
39	incurred prior to April 1, 2010	
40	(49NR1003)	1,500,000
41		
42	I Love NY Water Account	
43		
44	Preservation of Facilities Purpose	
45		
46	For services and expenses related to boat-	
47	ing access and maintenance in accordance	
48	with a plan to be approved by the direc-	
49	tor of the budget (49LV1003)	1,300,000
50		
51	Minekill State Park Account	
52		
53	Preservation of Facilities Purpose	
54		
55	For rehabilitation and improvements at	
56	Minekill State Park, including the	
57	payment of liabilities incurred prior to	
58	April 1, 2010 (49PA1003)	500,000
59		
60		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2010-11

1	Parks Capital Investment	
2		
3	Preservation of Facilities Purpose	
4		
5	For rehabilitation, replacement and refur-	
6	bishment of facilities at various parks	
7	and historic sites, including the	
8	payment of liabilities incurred prior to	
9	April 1, 2010 (49RR1003)	500,000
10		
11	Special Revenue Funds - Other	
12	Combined Gifts, Grants and Bequests Fund - 020	
13	Miscellaneous Gifts Account	
14		
15	Preservation of Facilities Purpose	
16		
17	For alterations, rehabilitation and	
18	improvements of various park facilities	
19	and historic sites, including personal	
20	service and the payment of liabilities	
21	incurred prior to April 1, 2010	
22	(49GI1003)	10,000,000
23		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 EDUCATION AND CULTURAL FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Program Improvement or Program Change Purpose
6
7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
8 section 1, of the laws of 1996:
9 State aid for services and expenses for:
10 Museum of Ceramic Art at Alfred (20039408)
11 1,000,000 (re. \$300,000)
12

13 FEDERAL CAPITAL PROJECTS FUND (CCP)
14
15 Federal Capital Projects Fund - 291
16
17 Preservation of Facilities Purpose
18
19 By chapter 55, section 1, of the laws of 2009:
20 For the federal government's share of the cost to prepare and review
21 plans, specifications and estimates, for the acquisition of property
22 and for the construction, expansion and rehabilitation of state
23 facilities for recreation. Portions of this appropriation may be
24 suballocated to other state agencies for such eligible projects
25 subject to the approval of the director of the budget (49FE0903) ...
26 4,000,000 (re. \$4,000,000)
27

28 By chapter 55, section 1, of the laws of 2008:
29 For the federal government's share of the cost to prepare and review
30 plans, specifications and estimates, for the acquisition of property
31 and for the construction, expansion and rehabilitation of state
32 facilities for recreation. Portions of this appropriation may be
33 suballocated to other state agencies for such eligible projects
34 subject to the approval of the director of the budget (49FE0803) ...
35 4,000,000 (re. \$4,000,000)
36

37 By chapter 55, section 1, of the laws of 2007:
38 For the federal government's share of the cost to prepare and review
39 plans, specifications and estimates, for the acquisition of property
40 and for the construction, expansion and rehabilitation of state
41 facilities for recreation. Portions of this appropriation may be
42 suballocated to other state agencies for such eligible projects
43 subject to the approval of the director of the budget (49FE0703) ...
44 4,000,000 (re. \$3,966,000)
45

46 By chapter 55, section 1, of the laws of 2006:
47 For the federal government's share of the cost to prepare and review
48 plans, specifications and estimates, for the acquisition of property
49 and for the construction, expansion and rehabilitation of state
50 facilities for recreation. Portions of this appropriation may be
51 suballocated to other state agencies for such eligible projects
52 subject to the approval of the director of the budget (49FE0603) ...
53 4,000,000 (re. \$2,762,000)
54

55 By chapter 55, section 1, of the laws of 2005:
56 For the federal government's share of the cost to prepare and review
57 plans, specifications and estimates, for the acquisition of property
58 and for the construction, expansion and rehabilitation of state
59 facilities for recreation. Portions of this appropriation may be
60 suballocated to other state agencies for such eligible projects
61 subject to the approval of the director of the budget (49FE0503) ...
62 4,000,000 (re. \$570,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
2
3 Miscellaneous Capital Projects Fund - 387
4
5 Parks Capital Investment
6
7 Preservation of Facilities Purpose
8
9 By chapter 55, section 1, of the laws of 2009:
10 For rehabilitation, replacement and refurbishment of facilities at
11 various parks and historic sites, including the payment of
12 liabilities incurred prior to April 1, 2009 (49RR0903)
13 500,000 (re. \$500,000)
14
15 By chapter 55, section 1, of the laws of 2008:
16 For rehabilitation, replacement and refurbishment of facilities at
17 various parks and historic sites, including the payment of liabil-
18 ities incurred prior to April 1, 2008 (49RR0803)
19 500,000 (re. \$500,000)
20
21 By chapter 55, section 1, of the laws of 2007:
22 For rehabilitation, replacement and refurbishment of facilities at
23 various parks and historic sites, including the payment of liabil-
24 ities incurred prior to April 1, 2007 (49RR0703)
25 500,000 (re. \$477,000)
26
27 By chapter 55, section 1, of the laws of 2006:
28 For rehabilitation, replacement and refurbishment of facilities at
29 various parks and historic sites, including the payment of liabil-
30 ities incurred prior to April 1, 2006 (49RR0603)
31 500,000 (re. \$309,000)
32
33 By chapter 55, section 1, of the laws of 2005:
34 For rehabilitation, replacement and refurbishment of facilities at
35 various parks and historic sites, including the payment of liabil-
36 ities incurred prior to April 1, 2005 (49RR0503)
37 750,000 (re. \$462,000)
38
39 By chapter 55, section 1, of the laws of 2004:
40 For rehabilitation, replacement and refurbishment of facilities at
41 various parks and historic sites, including the payment of liabil-
42 ities incurred prior to April 1, 2004 (49RR0403)
43 750,000 (re. \$79,000)
44
45 By chapter 55, section 1, of the laws of 2003:
46 For rehabilitation, replacement and refurbishment of facilities at
47 various parks and historic sites, including the payment of liabil-
48 ities incurred prior to April 1, 2003 (49RR0303)
49 500,000 (re. \$482,000)
50
51 By chapter 54, section 1, of the laws of 2002:
52 For rehabilitation, replacement and refurbishment of facilities at
53 various parks and historic sites, including the payment of liabil-
54 ities incurred prior to April 1, 2002 (49RR0203)
55 500,000 (re. \$124,000)
56
57 Resource Account
58
59 Preservation of Facilities Purpose
60
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2009:
2 For rehabilitation and improvements at various parks and historic
3 sites, including the payment of liabilities incurred prior to April
4 1, 2009 (49NR0903) ... 1,500,000 (re. \$1,500,000)
5
6 By chapter 55, section 1, of the laws of 2008:
7 For rehabilitation and improvements at various parks and historic
8 sites, including the payment of liabilities incurred prior to April
9 1, 2008 (49NR0803) ... 1,500,000 (re. \$725,000)
10
11 By chapter 55, section 1, of the laws of 2007:
12 For rehabilitation and improvements at various parks and historic
13 sites, including the payment of liabilities incurred prior to April
14 1, 2007 (49NR0703) ... 1,000,000 (re. \$774,000)
15
16 By chapter 55, section 1, of the laws of 2006:
17 For rehabilitation and improvements at various parks and historic
18 sites, including the payment of liabilities incurred prior to April
19 1, 2006 (49NR0603) ... 1,000,000 (re. \$140,000)
20
21 By chapter 55, section 1, of the laws of 2005:
22 For rehabilitation and improvements at various parks and historic
23 sites, including the payment of liabilities incurred prior to April
24 1, 2005 (49NR0503) ... 1,000,000 (re. \$100,000)
25
26 I Love NY Water Account
27
28 Preservation of Facilities Purpose
29
30 By chapter 55, section 1, of the laws of 2009:
31 For services and expenses related to boating access and maintenance in
32 accordance with a plan to be approved by the director of the budget
33 (49LV0903) ... 1,300,000 (re. \$1,300,000)
34
35 By chapter 55, section 1, of the laws of 2008:
36 For services and expenses related to boating access and maintenance in
37 accordance with a plan to be approved by the director of the budget
38 (49LV0803) ... 1,300,000 (re. \$1,300,000)
39
40 By chapter 55, section 1, of the laws of 2007:
41 For services and expenses related to boating access and maintenance in
42 accordance with a plan to be approved by the director of the budget
43 (49LV0703) ... 1,300,000 (re. \$1,291,000)
44
45 By chapter 55, section 1, of the laws of 2006:
46 For services and expenses related to boating access and maintenance in
47 accordance with a plan to be approved by the director of the budget
48 (49LV0603) ... 2,600,000 (re. \$346,000)
49
50 State Park Infrastructure Fund - 076
51
52 In accordance with Section 97-mm of the state finance law, all funds
53 received and designated by the commissioner of parks, recreation and
54 historic preservation to the credit of SPIF, shall be directed to
55 state park infrastructure projects including engineering services
56 costs.
57 A portion of the amounts included within these appropriations, subject
58 to the approval of the director of the budget, may be made available
59 to the New York State Office of General Services for payment to the
60 design and construction management account of the centralized
61 services fund of the New York State Office of General Services, to
62 accomplish the purpose of these appropriations.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 All or a portion of the disbursements made pursuant to the following
2 appropriations may be repaid from proceeds of bonds issued by the
3 environmental facilities corporation in state fiscal year 1992-1993.
4

5 Health and Safety Purpose
6

7 By chapter 55, section 1, of the laws of 2009:
8 For health and safety projects at various parks and historic sites,
9 including personal service and the payment of liabilities incurred
10 prior to April 1, 2009 (49010901) ... 4,625,000 ... (re. \$4,625,000)
11

12 By chapter 55, section 1, of the laws of 2008:
13 For health and safety projects at various parks and historic sites,
14 including personal service and the payment of liabilities incurred
15 prior to April 1, 2008 (49010801) ... 4,625,000 ... (re. \$4,402,000)
16

17 By chapter 55, section 1, of the laws of 2007:
18 For health and safety projects at various parks and historic sites,
19 including personal service and the payment of liabilities incurred
20 prior to April 1, 2007 (49010701) ... 3,713,000 ... (re. \$1,425,000)
21

22 By chapter 55, section 1, of the laws of 2006:
23 For health and safety projects at various parks and historic sites,
24 including personal service and the payment of liabilities incurred
25 prior to April 1, 2006 (49010601) ... 3,395,000 (re. \$112,000)
26

27 By chapter 55, section 1, of the laws of 2005:
28 For health and safety projects at various parks and historic sites,
29 including personal service and the payment of liabilities incurred
30 prior to April 1, 2005 (49010501) ... 2,700,000 (re. \$486,000)
31

32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
33 section 1, of the laws of 2005:
34 For health and safety projects at various parks and historic sites,
35 including personal service and the payment of liabilities incurred
36 prior to April 1, 2004 (49010401) ... 2,661,000 (re. \$934,000)
37

38 Preservation of Facilities Purpose
39

40 By chapter 55, section 1, of the laws of 2009:
41 For alterations, rehabilitation and improvements of various park
42 facilities and historic sites including personal service and the
43 payment of liabilities incurred prior to April 1, 2009 (49030903)
44 ... 20,317,000 (re. \$20,317,000)
45 For state parks capital projects including personal service and the
46 payment of liabilities incurred prior to April 1, 2009.
47 Notwithstanding any other provision of law, portions of this
48 appropriation may be suballocated to any department, agency, or
49 public authority or transferred to aid to localities for such
50 eligible projects subject to the approval of the director of the
51 budget, including for state parks and land and easement
52 infrastructure, access and stewardship projects including
53 \$12,000,000 under the jurisdiction of the department of
54 environmental conservation and \$19,000,000 under the jurisdiction of
55 the office of parks, recreation and historic preservation (49ST0903)
56 ... 31,000,000 (re. \$30,923,000)
57 For services and expenses related to the Walkway Over the Hudson River
58 project including transfers to aid to localities including the
59 payment of liabilities incurred prior to April 1, 2009 (49WW0903)
60 ... 8,000,000 (re. \$100,000)
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2008:
2 For alterations, rehabilitation and improvements of various park
3 facilities and historic sites including personal service and the
4 payment of liabilities incurred prior to April 1, 2008 (49030803)
5 ... 20,317,000 (re. \$17,295,000)
6 For state parks capital initiatives including personal service and the
7 payment of liabilities incurred prior to April 1, 2008. Notwith-
8 standing any other provision of law, portions of this appropriation
9 may be suballocated to any department, agency, or public authority
10 or transferred to aid to localities for such eligible projects
11 subject to the approval of the director of the budget, including for
12 state parks and land and easement infrastructure, access and
13 stewardship projects under the jurisdiction of the department of
14 environmental conservation or the office of parks, recreation and
15 historic preservation, for alterations, rehabilitation and improve-
16 ments at the state fair, and up to \$8,000,000 for the Walkway Over
17 the Hudson River project. Notwithstanding any other provision of law
18 to the contrary, prior to the expenditure of any portion of this
19 appropriation, the office of parks, recreation and historic preser-
20 vation shall provide notice in the form of a report to the director
21 of the budget, the chair of the senate finance committee, the chair
22 of the assembly ways and means committee, and the chairs of the
23 senate and assembly standing committees concerned with the office of
24 parks, recreation and historic preservation within thirty days of
25 enactment of the budget for 2008-09. The report shall include but
26 not be limited to (1) each project to be funded, (2) the estimated
27 amount of each project, (3) the purpose of each project, (4) the
28 location of each project and (5) the anticipated construction dates
29 for each project. In addition, the office of parks, recreation and
30 historic preservation shall provide notice of (1) projects that have
31 been added to or deleted from the report, and (2) any planned
32 modification to a reported project that will change the estimated
33 total cost thereof by more than thirty percent. The notice will be
34 provided to the director of the budget, the chair of the senate
35 finance committee, the chair of the assembly ways and means commit-
36 tee, and the chairs of the senate and assembly standing committees
37 concerned with the office of parks, recreation and historic preser-
38 vation to the extent practicable at least thirty days prior to any
39 such addition, deletion and/or modification (49PC0803)
40 95,000,000 (re. \$35,874,000)
41
42 By chapter 55, section 1, of the laws of 2007:
43 For alterations, rehabilitation and improvements of various park
44 facilities and historic sites including personal service and the
45 payment of liabilities incurred prior to April 1, 2007 (49030703)
46 ... 21,912,000 (re. \$5,841,000)
47
48 By chapter 55, section 1, of the laws of 2006:
49 For alterations, rehabilitation and improvements of various park
50 facilities and historic sites including personal service and the
51 payment of liabilities incurred prior to April 1, 2006 (49030603)
52 ... 19,160,000 (re. \$2,992,000)
53
54 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
55 section 1, of the laws of 2007:
56 For alterations, rehabilitation and improvements for the Brentwood
57 State Park Athletic Complex (49BT0603)
58 6,500,000 (re. \$1,014,000)
59
60 By chapter 55, section 1, of the laws of 2005:
61 For alterations, rehabilitation and improvements of various park
62 facilities and historic sites including personal service and the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 payment of liabilities incurred prior to April 1, 2005 (49030503)
2 ... 27,500,000 (re. \$3,566,000)
3
4 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
5 section 1, of the laws of 2005 and as supplemented by a certificate
6 of transfer:
7 For alterations, rehabilitation and improvements of various park
8 facilities and historic sites including personal service and the payment
9 of liabilities incurred prior to April 1, 2004 (49030403)
10 ... 17,958,000 (re. \$1,375,000)
11
12 New Facilities Purpose
13
14 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
15 section 4, of the laws of 2005:
16 For services and expenses including but not limited to construction,
17 reconstruction, engineering services and rehabilitation for Tioga
18 State Park (49TS0503) ... 1,000,000 (re. \$881,000)
19
20 Facilities for the Physically Disabled Purpose
21
22 By chapter 55, section 1, of the laws of 2009:
23 To improve accessibility of facilities for the disabled at various
24 parks and historic sites, including personal service and the payment
25 of liabilities incurred prior to April 1, 2009 (49040904)
26 707,000 (re. \$707,000)
27
28 By chapter 55, section 1, of the laws of 2008:
29 To improve accessibility of facilities for the disabled at various
30 parks and historic sites, including personal service and the payment
31 of liabilities incurred prior to April 1, 2008 (49040804)
32 707,000 (re. \$707,000)
33
34 By chapter 55, section 1, of the laws of 2007:
35 To improve accessibility of facilities for the disabled at various
36 parks and historic sites, including personal service and the payment
37 of liabilities incurred prior to April 1, 2007 (49040704)
38 355,000 (re. \$347,000)
39
40 By chapter 55, section 1, of the laws of 2006:
41 To improve accessibility of facilities for the disabled at various
42 parks and historic sites, including personal service and the payment
43 of liabilities incurred prior to April 1, 2006 (49040604)
44 360,000 (re. \$281,000)
45
46 By chapter 55, section 1, of the laws of 2005:
47 To improve accessibility of facilities for the disabled at various
48 parks and historic sites, including personal service and the payment
49 of liabilities incurred prior to April 1, 2005 (49040504)
50 395,000 (re. \$169,000)
51
52 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
53 section 1, of the laws of 2005:
54 To improve accessibility of facilities for the disabled at various
55 parks and historic sites, including personal service and the payment
56 of liabilities incurred prior to April 1, 2004 (49040404)
57 550,000 (re. \$249,000)
58
59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Energy Conservation Purpose
2
3 By chapter 55, section 1, of the laws of 2009:
4 For energy conservation purposes at various parks and historic sites,
5 including personal service and the payment of liabilities incurred
6 prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$751,000)
7
8 By chapter 55, section 1, of the laws of 2008:
9 For energy conservation purposes at various parks and historic sites,
10 including personal service and the payment of liabilities incurred
11 prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$751,000)
12
13 By chapter 55, section 1, of the laws of 2007:
14 For energy conservation purposes at various parks and historic sites,
15 including personal service and the payment of liabilities incurred
16 prior to April 1, 2007 (49EC0705) ... 420,000 (re. \$305,000)
17
18 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
19 section 1, of the laws of 2007:
20 For energy conservation purposes at various parks and historic sites,
21 including personal service and the payment of liabilities incurred
22 prior to April 1, 2006 (49EC0605) ... 485,000 (re. \$433,000)
23
24 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
25 section 1, of the laws of 2007:
26 For energy conservation purposes at various parks and historic sites,
27 including personal service and the payment of liabilities incurred
28 prior to April 1, 2005 (49EC0505) ... 305,000 (re. \$134,000)
29
30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
31 section 1, of the laws of 2005:
32 For energy conservation purposes at various parks and historic sites,
33 including personal service and the payment of liabilities incurred
34 prior to April 1, 2004 (49EC0405) ... 425,000 (re. \$29,000)
35
36 Engineering Services Purpose
37
38 By chapter 55, section 1, of the laws of 2009:
39 For state park engineering services and expenses, including the
40 preparation of plans and designs; specifications and estimates;
41 construction management and supervision; surveys and testing;
42 environmental impact and historic project assessment; and related
43 services for state parks infrastructure fund projects including the
44 payment of contractual services, travel expenses and supplies and
45 fringe benefits charges (490609ES) .. 3,800,000 ... (re. \$2,770,000)
46
47 Preventive Maintenance Purpose
48
49 By chapter 55, section 1, of the laws of 2009:
50 For preventive maintenance at various parks and historic sites,
51 including personal services and fringe benefits (49ZZ09PM)
52 4,000,000 (re. \$3,013,000)
53
54 Minekill State Park Account
55
56 Preservation of Facilities Purpose
57
58 By chapter 55, section 1, of the laws of 2009:
59 For rehabilitation and improvements at Minekill State Park, including
60 the payment of liabilities incurred prior to April 1, 2009
61 (49PA0903) ... 500,000 (re. \$500,000)
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2008:
2 For rehabilitation and improvements at Minekill State Park, including
3 the payment of liabilities incurred prior to April 1, 2008
4 (49PA0803) ... 500,000 (re. \$500,000)
5
6 By chapter 55, section 1, of the laws of 2007:
7 For rehabilitation and improvements at Minekill State Park, including
8 the payment of liabilities incurred prior to April 1, 2007
9 (49PA0703) ... 500,000 (re. \$54,000)
10
11 By chapter 55, section 1, of the laws of 2006:
12 For rehabilitation and improvements at Minekill State Park, including
13 the payment of liabilities incurred prior to April 1, 2006
14 (49PA0603) ... 500,000 (re. \$18,000)
15
16 Special Revenue Funds - Other
17 Combined Gifts, Grants and Bequests Fund - 020
18 Miscellaneous Gifts Account
19
20 Preservation of Facilities Purpose
21
22 By chapter 55, section 1, of the laws of 2009:
23 For alterations, rehabilitation and improvements of various park
24 facilities and historic sites, including personal service and the
25 payment of liabilities incurred prior to April 1, 2009 (49GI0903)
26 ... 10,000,000 (re. \$10,000,000)
27
28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
29 section 1, of the laws of 2009:
30 For alterations, rehabilitation and improvements of various park
31 facilities and historic sites, including personal service and the
32 payment of liabilities incurred prior to April 1, 2008 (49GI0803)
33 ... 10,000,000 (re. \$10,000,000)
34
35 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
36 section 1, of the laws of 2009:
37 For alterations, rehabilitation and improvements of various park
38 facilities and historic sites, including personal service and the
39 payment of liabilities incurred prior to April 1, 2007 (49GI0703)
40 ... 10,000,000 (re. \$10,000,000)
41
42 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
43 section 1, of the laws of 2009:
44 For alterations, rehabilitation and improvements of various park
45 facilities and historic sites, including personal service and the
46 payment of liabilities incurred prior to April 1, 2006 (49GI0603)
47 ... 10,000,000 (re. \$9,827,000)
48
49 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
50 section 1, of the laws of 2009:
51 For alterations, rehabilitation and improvements of various park
52 facilities and historic sites, including personal service and the
53 payment of liabilities incurred prior to April 1, 2005 (49GI0503)
54 ... 25,000,000 (re. \$15,425,000)
55
56 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
57 section 1, of the laws of 2009:
58 For alterations, rehabilitation and improvements of various park
59 facilities and historic sites, including personal service and the
60 payment of liabilities incurred prior to April 1, 2004 (49GI0403)
61 ... 5,000,000 (re. \$308,000)
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2003:
2 For alterations, rehabilitation and improvements of various park
3 facilities and historic sites, including the payment of liabilities
4 incurred prior to April 1, 2003 (49GI0303)
5 5,000,000 (re. \$137,000)
6
7 By chapter 54, section 1, of the laws of 2002:
8 For alterations, rehabilitation and improvements of various park
9 facilities and historic sites, including the payment of liabilities
10 incurred prior to April 1, 2002 (49GI0203)
11 5,000,000 (re. \$37,000)
12
13 Miscellaneous Gifts Account
14
15 Preservation of Facilities Purpose
16
17 By chapter 54, section 1, of the laws of 2001:
18 For alterations, rehabilitation and improvements of various park
19 facilities and historic sites, including the payment of liabilities
20 incurred prior to April 1, 2001 (49GI0103)
21 15,450,000 (re. \$646,000)
22
23 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)
24
25 Outdoor Recreation Development Fund - 106
26
27 Bond Proceeds Purpose
28
29 By chapter 558, section 19, of the laws of 1965, and chapter 558,
30 section 20, of the laws of 1965, as consolidated by chapter 54,
31 section 7, of the laws of 1976, and as amended by chapter 55,
32 section 1, of the laws of 1996, for:
33 The sale of bonds as authorized pursuant to the provisions of chapter
34 five hundred fifty-eight of the laws of nineteen hundred sixty-five
35 known as the "Outdoor Recreation Development Bond Act" for payment
36 to the capital projects fund as created by section ninety-three of
37 the state finance law for disbursements from such fund pursuant to
38 appropriations for the development and acquisition of lands for
39 outdoor recreation and for historic sites for the purposes, in the
40 manner and to the extent specified in the outdoor recreation devel-
41 opment act as enacted by chapter five hundred fifty-eight of the
42 laws of nineteen hundred sixty-five, and as such disbursements are
43 hereinafter referred to as "Outdoor Recreation Development and
44 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
45 ment and Acquisition of Land for Historic Sites Disbursements"
46 (01377210) (re. \$230,000)
47
48 PARKS - EQBA 86 (CCP)
49
50 Capital Projects Fund
51
52 New Facilities Purpose
53
54 By chapter 54, section 1, of the laws of 1990:
55 For payment of the state share of the costs of historic preservation
56 and municipal park projects in accordance with the provisions of
57 title 9 of article 52 of the environmental conservation law, for
58 projects, included in the following schedule, including costs inci-
59 dental and appurtenant thereto, hereinafter referred to as "Historic
60 Preservation and Municipal Park Disbursements."
61 The commissioner shall submit to the chairmen of the senate finance
62 committee and the assembly ways and means committee a list of

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 proposed grants and the amounts thereof not less than 14 days prior
2 to approval of such grants.

3 Notwithstanding the provisions of any general or special law, the
4 moneys hereby appropriated shall be available for historic preserva-
5 tion and municipal park expenditures for approved historic preserva-
6 tion and municipal park projects in accordance with section 52-0901
7 of the environmental conservation law upon the issuance of a certifi-
8 cate of approval of availability by the director of the division of
9 the budget.

10 The state comptroller shall at the commencement of each month certify
11 to the director of the division of the budget, the commissioner of
12 the office of parks, recreation and historic preservation, the
13 chairman of the senate finance committee, and the chairman of the
14 assembly ways and means committee the amounts disbursed from this
15 appropriation for Historic Preservation and Municipal Park Disburse-
16 ments for the month preceding such certification (49EQ9007)
17 10,000,000 (re. \$71,000)
18

19 By chapter 54, section 1, of the laws of 1989:

20 For payment of the state share of the costs of historic preservation
21 and municipal park projects in accordance with the provisions of
22 title 9 of article 52 of the environmental conservation law, for
23 projects, included in the following schedule, including costs inci-
24 dental and appurtenant thereto, hereinafter referred to as "Historic
25 Preservation and Municipal Park Disbursements."

26 The commissioner shall submit to the chairmen of the senate finance
27 committee and the assembly ways and means committee a list of
28 proposed grants and the amounts thereof not less than 14 days prior
29 to approval of such grants.

30 Notwithstanding the provisions of any general or special law, the
31 moneys hereby appropriated shall be available for historic preserva-
32 tion and municipal park expenditures for approved historic preserva-
33 tion and municipal park projects in accordance with section 52-0901
34 of the environmental conservation law upon the issuance of a certifi-
35 cate of approval of availability by the director of the division of
36 the budget.

37 The state comptroller shall at the commencement of each month certify
38 to the director of the division of the budget, the commissioner of
39 the office of parks, recreation and historic preservation, the
40 chairman of the senate finance committee, and the chairman of the
41 assembly ways and means committee the amounts disbursed from this
42 appropriation for Historic Preservation and Municipal Park Disburse-
43 ments for the month preceding such certification (49EQ8907)
44 30,000,000 (re. \$1,434,000)
45

46 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
47 section 3, of the laws of 1989:

48 For payment of the state share of the costs of historic preservation,
49 municipal park, and urban cultural park projects in accordance with
50 the provisions of title 9 of article 52 of the environmental conser-
51 vation law, for projects, included in the following schedule,
52 including costs incidental and appurtenant thereto, hereinafter
53 referred to as "Historic Preservation, Municipal Park and Urban
54 Cultural Park Disbursements."

55 The commissioner shall submit to the chairmen of the senate finance
56 committee and the assembly ways and means committee a list of
57 proposed grants and the amounts thereof not less than 14 days prior
58 to approval of such grants.

59 Notwithstanding the provisions of any general or special law, the
60 moneys hereby appropriated shall be available for historic preserva-
61 tion, municipal park, and urban cultural park expenditures for
62 approved historic preservation, municipal park, and urban cultural

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 park projects in accordance with section 52-0901 of the environ-
2 mental conservation law upon the issuance of a certificate of
3 approval of availability by the director of the division of the
4 budget.

5 The state comptroller, shall at the commencement of each month certify
6 to the director of the division of the budget, the commissioner of
7 the office of parks, recreation and historic preservation, the
8 chairman of the senate finance committee, and the chairman of the
9 assembly ways and means committee the amounts disbursed from this
10 appropriation for Historic Preservation, Municipal Park and Urban
11 Cultural Park Disbursements for the month preceding such certif-
12 ication (49EQ8807) 35,000,000 (re. \$1,059,000)
13

14 By chapter 54, section 1, of the laws of 1987:

15 For payment of the state share of the costs of historic preservation,
16 municipal parks and urban cultural park projects in accordance with
17 the provisions of title nine of article fifty-two of the environ-
18 mental conservation law, for projects, included in the following
19 schedule, including costs incidental and appurtenant thereto, here-
20 inafter referred to as "Historic Preservation, Municipal Park and
21 Urban Cultural Parks Disbursements."

22 The commissioner shall submit to the chairmen of the senate finance
23 committee and the assembly ways and means committee a list of
24 proposed grants and the amounts thereof not less than fourteen days
25 prior to approval of such grants.

26 Notwithstanding the provisions of any general or special law, the
27 moneys hereby appropriated shall be available for historic preserva-
28 tion, municipal park and urban cultural park expenditures for
29 approved historic preservation, municipal park and urban cultural
30 park projects in accordance with section 52-0901 of the environ-
31 mental conservation law upon the issuance of a certificate of
32 approval of availability by the director of the division of the
33 budget.

34 The state comptroller, shall at the commencement of each month certify
35 to the director of the division of the budget, the commissioner of
36 environmental conservation, the chairman of the senate finance
37 committee, and the chairman of the assembly ways and means committee
38 the amounts disbursed from this appropriation for Historic Preserva-
39 tion, Municipal Park and Urban Cultural Park Disbursements for the
40 month preceding such certification (49EQ8707)
41 30,000,000 (re. \$1,038,000)
42

43 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

44
45 Parks and Recreation Land Acquisition Bond Fund - 103

46
47 New Facilities Purpose

48
49 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
50 3, of the laws of 1960, and as amended by chapter 55, section 1, of
51 the laws of 1996, for:

52 Acquisition of lands for the purposes, in the manner and to the extent
53 specified in the park recreation land act as amended (01377107)
54(re. \$783,000)
55

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Federal	3,750,000	1,847,000
6	Special Revenue Funds - Other	76,392,000	3,589,000
7		-----	-----
8	All Funds	80,142,000	5,436,000
9		=====	=====

10
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	SR-Federal	3,750,000	0	0	3,750,000
17	SR-Other	75,392,000	1,000,000	0	76,392,000
18		-----	-----	-----	-----
19	All Funds	79,142,000	1,000,000	0	80,142,000
20		=====	=====	=====	=====

21
22 SCHEDULE

23
24 ADMINISTRATION PROGRAM 12,761,000

25 -----
26
27 Special Revenue Funds - Other / State Operations
28 Miscellaneous Special Revenue Fund - 339
29 Public Service Account

30
31 For services and expenses of the adminis-
32 tration program, including suballocation
33 to the office of the inspector general.

34
35 PERSONAL SERVICE

36		
37	Personal service--regular	6,872,000
38	Temporary service	38,000
39	Holiday/overtime compensation	69,000
40		-----
41	Amount available for personal service	6,979,000
42		-----

43
44 NONPERSONAL SERVICE

45		
46	Supplies and materials	276,000
47	Travel	91,000
48	Contractual services	1,244,000
49	Equipment	574,000
50	Fringe benefits	3,380,000
51	Indirect costs	217,000
52		-----
53	Amount available for nonpersonal service..	5,782,000
54		-----

55
56 REGULATION OF UTILITIES PROGRAM 67,381,000

57 -----
58
59 Special Revenue Funds - Federal / State Operations
60 Federal Operating Grants Fund - 290

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Public Service Account		
4			
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PERSONAL SERVICE

Personal service--regular	32,589,000
Temporary service	184,000
Holiday/overtime compensation	142,000

Amount available for personal service 32,915,000

NONPERSONAL SERVICE

Supplies and materials	379,000
Travel	842,000
Contractual services	8,210,000
Equipment	281,000
Fringe benefits	15,941,000
Indirect costs	1,024,000

Amount available for nonpersonal service.. 26,677,000

Program account subtotal 59,592,000

Total new appropriations for state operations and aid to localities 80,142,000

=====

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	REGULATION OF UTILITIES PROGRAM	
2		
3	Special Revenue Funds - Federal / State Operations	
4	Federal Operating Grants Fund - 290	
5	PSC-Pipeline Safety Grant Account	
6		
7	By chapter 55, section 1, of the laws of 2009:	
8	Personal service ... 1,002,000	(re. \$1,002,000)
9	Nonpersonal service ... 354,000	(re. \$354,000)
10	Fringe benefits ... 434,000	(re. \$434,000)
11	Indirect costs ... 57,000	(re. \$57,000)
12		
13	Special Revenue Funds - Other / Aid to Localities	
14	Miscellaneous Special Revenue Fund - 339	
15	Electric Generating Intervenor Account	
16		
17	By chapter 55, section 1, of the laws of 2002:	
18	For services and expenses of any municipality or other local parties	
19	pursuant to section 164 of the public service law	
20	400,000	(re. \$145,000)
21		
22	By chapter 50, section 1, of the laws of 2001:	
23	For services and expenses of any municipality or other local parties	
24	pursuant to section 164 of the public service law	
25	400,000	(re. \$41,000)
26		
27	By chapter 50, section 1, of the laws of 2000:	
28	For services and expenses of any municipality or other local parties	
29	pursuant to section 164 of the public service law	
30	4,400,000	(re. \$2,746,000)
31		
32	By chapter 55, section 1, of the laws of 1999:	
33	For services and expenses of any municipality or other local parties	
34	pursuant to section 164 of the public service law	
35	800,000	(re. \$451,000)
36		
37	By chapter 55, section 1, of the laws of 1998:	
38	For services and expenses of any municipality or other local parties	
39	pursuant to section 164 of the public service law	
40	200,000	(re. \$105,000)
41		
42	By chapter 55, section 1, of the laws of 1997:	
43	For services and expenses of any municipality or other local parties	
44	pursuant to section 164 of the public service law	
45	200,000	(re. \$101,000)
46		
47	Total reappropriations for state operations and aid to	
48	localities	5,436,000
49		=====
50		

STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	22,470,000	0
	-----	-----
7 All Funds	22,470,000	0
	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
	-----	-----	-----	-----
15 SR-Other	22,470,000	0	0	22,470,000
	-----	-----	-----	-----
17 All Funds	22,470,000	0	0	22,470,000
	=====	=====	=====	=====

20 SCHEDULE

22 REGULATION OF RACING PROGRAM 12,970,000

24 Special Revenue Funds - Other / State Operations
 26 Miscellaneous Special Revenue Fund - 339
 27 Regulation of Racing Account

29 PERSONAL SERVICE

31 Personal service--regular 2,150,000
 32 Temporary service 4,340,000
 33 Holiday/overtime compensation 45,000
 34 -----
 35 Amount available for personal service 6,535,000
 36 -----

38 NONPERSONAL SERVICE

40 Supplies and materials 285,000
 41 Travel 92,000
 42 Contractual services 3,001,000
 43 Equipment 25,000
 44 Fringe benefits 2,884,000
 45 Indirect costs 148,000
 46 -----
 47 Amount available for nonpersonal service.. 6,435,000
 48 -----

50 REGULATION OF WAGERING PROGRAM 9,500,000

53 Special Revenue Funds - Other / State Operations
 54 Miscellaneous Special Revenue Fund - 339
 55 Bell Jar Collection Account

57 PERSONAL SERVICE

59 Personal service--regular 786,000

60

STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Holiday/overtime compensation	2,000	
2		-----	
3	Amount available for personal service	788,000	
4		-----	
5			
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NONPERSONAL SERVICE

PERSONAL SERVICE

NONPERSONAL SERVICE

22,470,000

=====

GOVERNOR'S OFFICE OF REGULATORY REFORM

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
5	General Fund - State and Local	2,350,000	0
6		-----	-----
7	All Funds	2,350,000	0
8		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	2,350,000	0	0	2,350,000
16		-----	-----	-----	-----
17	All Funds	2,350,000	0	0	2,350,000
18		=====	=====	=====	=====

20 SCHEDULE

22 ADMINISTRATION PROGRAM 2,350,000

25 General Fund / State Operations
 26 State Purposes Account - 003

28 PERSONAL SERVICE

30 Personal service--regular 1,970,000
 31 Temporary service 30,000
 32 -----
 33 Amount available for personal service 2,000,000
 34 -----

36 NONPERSONAL SERVICE

38 Supplies and materials 50,000
 39 Travel 5,000
 40 Contractual services 215,000
 41 Equipment 80,000
 42 -----

43 Amount available for nonpersonal service.. 350,000
 44 -----

46 Total new appropriations for state operations and aid to
 47 localities 2,350,000
 48 -----

49

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	142,033,000	159,551,000
6 Special Revenue Funds - Federal	0	16,049,000
7 Special Revenue Funds - Other	500,000	0
8 Capital Projects Funds	0	7,132,000
9	-----	-----
10 All Funds	142,533,000	182,732,000
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17	-----	-----	-----	-----
18 GF-St/Local	2,851,000	139,182,000	0	142,033,000
19 SR-Other	500,000	0	0	500,000
20	-----	-----	-----	-----
21 All Funds	3,351,000	139,182,000	0	142,533,000
22	=====	=====	=====	=====

24 SCHEDULE

26 ADMINISTRATION PROGRAM	3,351,000
27	-----
28	
29 General Fund / State Operations	
30 State Purposes Account - 003	
31	
32	PERSONAL SERVICE
33	
34 Personal service--regular	1,742,000
35	-----
36	
37	NONPERSONAL SERVICE
38	
39 Supplies and materials	22,000
40 Travel	33,000
41 Contractual services	262,000
42 Equipment	48,000
43 Fringe benefits	682,000
44 Indirect costs	62,000
45	-----
46 Amount available for nonpersonal service..	1,109,000
47	-----
48 Program account subtotal	2,851,000
49	-----
50	
51 Special Revenue Funds - Other / State Operations	
52 Miscellaneous Special Revenue Fund - 339	
53 Science, Technology and Academic Research Account	
54	
55	NONPERSONAL SERVICE
56	
57 Contractual services	500,000
58	-----
59 Program account subtotal	500,000
60	-----
61	
62	

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	HIGH TECHNOLOGY PROGRAM	135,748,000
2		-----
3		
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6		
7	Innovation economy matching grants program	
8	to be awarded on a competitive basis to	
9	leverage resources from federal or private	
10	sources, including but not limited to, the	
11	national science foundation, businesses,	
12	industry consortiums, foundations, and	
13	other organizations for efforts associated	
14	with high technology research and economic	
15	development, including the payment of	
16	liabilities incurred prior to April 1,	
17	2010. Notwithstanding any inconsistent	
18	provision of law, the director of the	
19	budget may suballocate up to the full	
20	amount of this appropriation to any	
21	department, agency or authority. No funds	
22	shall be expended from this appropriation	
23	until the director of the budget has	
24	approved a spending plan submitted by the	
25	foundation for science, technology and	
26	innovation in such detail as the director	
27	of the budget may require	100,000,000
28	For services and expenses related to the	
29	operation of the centers of excellence	
30	pursuant to a plan approved by the direc-	
31	tor of the budget. All or portions of the	
32	funds appropriated hereby may be suballo-	
33	cated or transferred to any department,	
34	agency, or public authority	6,934,000
35		

36	Project Schedule	
37	PROJECT	AMOUNT
38	-----	-----
39	For services and expenses	
40	related to the operation of	
41	the Buffalo center of excel-	
42	lence in bioinformatics and	
43	life sciences	1,155,666
44	For services and expenses	
45	related to the operation of	
46	the Greater Rochester center	
47	of excellence in photonics	
48	and microsystems	1,155,666
49	For services and expenses	
50	related to the operation of	
51	the Syracuse center of	
52	excellence in environmental	
53	and energy systems	1,155,666
54	For services and expenses	
55	related to the operation of	
56	the Albany center of excel-	
57	lence in nanoelectronics ...	1,155,666
58	For services and expenses	
59	related to the operation of	
60	the Stony Brook center of	
61	excellence in wireless and	
62	information technology	1,155,666

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses	
2	related to the operation of	
3	the Binghamton Center of	
4	Excellence in small scale	
5	systems integration and	
6	packaging	1,155,666
7		-----
8	Total	6,934,000
9		=====
10		
11	For services and expenses related to the	
12	following: centers for advanced technolo-	
13	gy, for matching grants to designated	
14	centers for advanced technology, pursuant	
15	to subdivision 3 of section 3102-b of the	
16	public authorities law. Notwithstanding	
17	any provision of law to the contrary,	
18	funds may also be used for initiatives	
19	related to the operation and development	
20	of the centers of excellence or other high	
21	technology centers. No funds shall be	
22	expended from this appropriation until the	
23	director of the budget has approved a	
24	spending plan submitted by the foundation	
25	for science, technology and innovation in	
26	such detail as the director of the budget	
27	may require	13,818,000
28	Technology development organization matching	
29	grants, to be awarded on a competitive	
30	basis in accordance with the provisions of	
31	section 3102-d of the public authorities	
32	law. Notwithstanding any inconsistent	
33	provision of law, the director of the	
34	budget may suballocate up to the full	
35	amount of this appropriation to any	
36	department, agency or authority. No funds	
37	shall be expended from this appropriation	
38	until the director of the budget has	
39	approved a spending plan submitted by the	
40	foundation for science, technology and	
41	innovation in such detail as the director	
42	of the budget may require	1,382,000
43	Industrial technology extension service.	
44	Notwithstanding any inconsistent provision	
45	of law, the director of the budget may	
46	suballocate up to the full amount of this	
47	appropriation to any department, agency or	
48	authority. No funds shall be expended from	
49	this appropriation until the director of	
50	the budget has approved a spending plan	
51	submitted by the foundation for science,	
52	technology and innovation in such detail	
53	as the director of the budget may require.	921,000
54	Focus center - New York. No funds shall be	
55	expended from this appropriation until the	
56	director of the budget has approved a	
57	spending plan submitted by the foundation	
58	for science, technology and innovation in	
59	such detail as the director of the budget	
60	may require	3,006,000
61		

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 High technology matching grants program,
2 including the security through advanced
3 research and technology (START) initiative
4 to leverage resources from federal or
5 private sources including but not limited
6 to the national science foundation, busi-
7 nesses, industry consortiums, foundations,
8 and other organizations for efforts asso-
9 ciated with high technology economic
10 development, including the payment of
11 liabilities incurred prior to April 1,
12 2010. No funds shall be expended from this
13 appropriation until the director of the
14 budget has approved a spending plan
15 submitted by the foundation for science,
16 technology and innovation in such detail
17 as the director of the budget may require. 4,606,000

18 Cornell university/NSF nanobiotechnology. No
19 funds shall be expended from this appro-
20 priation until the director of the budget
21 has approved a spending plan submitted by
22 the foundation for science, technology and
23 innovation in such detail as the director
24 of the budget may require 294,000

25 Cornell university/NSF materials research
26 science and engineering center. No funds
27 shall be expended from this appropriation
28 until the director of the budget has
29 approved a spending plan submitted by the
30 foundation for science, technology and
31 innovation in such detail as the director
32 of the budget may require 392,000

33 Cornell university/NSF nanoscale science and
34 engineering center. No funds shall be
35 expended from this appropriation until the
36 director of the budget has approved a
37 spending plan submitted by the foundation
38 for science, technology and innovation in
39 such detail as the director of the budget
40 may require 490,000

41 Cornell university/NSF national nanotechnol-
42 ogy infrastructure network. No funds shall
43 be expended from this appropriation until
44 the director of the budget has approved a
45 spending plan submitted by the foundation
46 for science, technology and innovation in
47 such detail as the director of the budget
48 may require 490,000

49 Columbia university/NSF nanoscale science
50 and engineering center. No funds shall be
51 expended from this appropriation until the
52 director of the budget has approved a
53 spending plan submitted by the foundation
54 for science, technology and innovation in
55 such detail as the director of the budget
56 may require 490,000

57 Columbia university/NSF materials research
58 science and engineering center. No funds
59 shall be expended from this appropriation
60 until the director of the budget has
61 approved a spending plan submitted by the
62

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	foundation for science, technology and	
2	innovation in such detail as the director	
3	of the budget may require	245,000
4	RPI/NSF nanoscale science and engineering	
5	center. No funds shall be expended from	
6	this appropriation until the director of	
7	the budget has approved a spending plan	
8	submitted by the foundation for science,	
9	technology and innovation in such detail	
10	as the director of the budget may require.	490,000
11	SUNY Albany semiconductor research corpo-	
12	ration (SRC)center for advanced intercon-	
13	nect systems technologies (CAIST), includ-	
14	ing the payment of liabilities incurred	
15	prior to April 1, 2010. No funds shall be	
16	expended from this appropriation until the	
17	director of the budget has approved a	
18	spending plan submitted by the foundation	
19	for science, technology and innovation in	
20	such detail as the director of the budget	
21	may require	690,000
22	University at Albany Institute for Nanoelec-	
23	tronics Discovery and Exploration (INDEX).	
24	No funds shall be expended from this	
25	appropriation until the director of the	
26	budget has approved a spending plan	
27	submitted by the foundation for science,	
28	technology and innovation in such detail	
29	as the director of the budget may require.	750,000
30	Rensselaer Polytechnic Institute Smart	
31	Lighting Systems Engineering Research	
32	Center. No funds shall be expended from	
33	this appropriation until the director of	
34	the budget has approved a spending plan	
35	submitted by the foundation for science,	
36	technology and innovation in such detail	
37	as the director of the budget may require.	500,000
38	Stony Brook University Semiconductor High-	
39	Energy Radiation project. No funds shall	
40	be expended from this appropriation until	
41	the director of the budget has approved a	
42	spending plan submitted by the foundation	
43	for science, technology and innovation in	
44	such detail as the director of the budget	
45	may require	250,000
46		-----
47		
48	RESEARCH DEVELOPMENT PROGRAM	1,964,000
49		-----
50		
51	General Fund / Aid to Localities	
52	Local Assistance Account - 001	
53		
54	Faculty development program	751,000
55	Incentive program in accordance with the	
56	following:	
57	For the science and technology law center	
58	program	343,000
59	For expenses related to the incentive	
60	program	870,000
61		-----
62		

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 TRAINING AND BUSINESS ASSISTANCE PROGRAM 1,470,000
2 -----
3
4 General Fund / Aid to Localities
5 Local Assistance Account - 001
6
7 For services and expenses of state matching
8 funds for the federal manufacturing exten-
9 sion partnership program.
10 Notwithstanding any inconsistent provision
11 of law, the director of the budget may
12 suballocate up to the full amount of this
13 appropriation to any department, agency or
14 authority. No funds shall be expended from
15 this appropriation until the director of
16 the budget has approved a spending plan
17 submitted by the foundation for science,
18 technology and innovation in such detail
19 as the director of the budget may require. 1,470,000
20 -----
21
22 Total new appropriations for state operations and aid to
23 localities 142,533,000
24 =====
25

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 HIGH TECHNOLOGY PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 55, section 1, of the laws of 2009:

7 For services and expenses related to the following: centers for
8 advanced technology, for matching grants to designated centers for
9 advanced technology, pursuant to subdivision 3 of section 3102-b of
10 the public authorities law. Notwithstanding any provision of law to
11 the contrary, funds may also be used for initiatives related to the
12 operation and development of the centers of excellence or other high
13 technology centers. No funds shall be expended from this
14 appropriation until the director of the budget has approved a
15 spending plan submitted by the foundation for science, technology
16 and innovation in such detail as the director of the budget may
17 require ... 13,818,000 (re. \$13,818,000)

18 Technology development organization matching grants, to be awarded on
19 a competitive basis in accordance with the provisions of section
20 3102-d of the public authorities law. Notwithstanding any
21 inconsistent provision of law, the director of the budget may
22 suballocate up to the full amount of this appropriation to any
23 department, agency or authority. No funds shall be expended from
24 this appropriation until the director of the budget has approved a
25 spending plan submitted by the foundation for science, technology
26 and innovation in such detail as the director of the budget may
27 require ... 1,382,000 (re. \$1,060,000)

28 Industrial technology extension service. Notwithstanding any
29 inconsistent provision of law, the director of the budget may
30 suballocate up to the full amount of this appropriation to any
31 department, agency or authority. No funds shall be expended from
32 this appropriation until the director of the budget has approved a
33 spending plan submitted by the foundation for science, technology
34 and innovation in such detail as the director of the budget may
35 require ... 921,000 (re. \$669,000)

36 Focus center - New York. No funds shall be expended from this
37 appropriation until the director of the budget has approved a
38 spending plan submitted by the foundation for science, technology
39 and innovation in such detail as the director of the budget may
40 require ... 4,606,000 (re. \$4,606,000)

41 High technology matching grants program, including the security
42 through advanced research and technology (START) initiative to
43 leverage resources from federal or private sources including but not
44 limited to the national science foundation, businesses, industry
45 consortiums, foundations, and other organizations for efforts
46 associated with high technology economic development, including the
47 payment of liabilities incurred prior to April 1, 2009. No funds
48 shall be expended from this appropriation until the director of the
49 budget has approved a spending plan submitted by the foundation for
50 science, technology and innovation in such detail as the director of
51 the budget may require ... 4,606,000 (re. \$4,606,000)

52 Cornell university/NSF nanobiotechnology. No funds shall be expended
53 from this appropriation until the director of the budget has
54 approved a spending plan submitted by the foundation for science,
55 technology and innovation in such detail as the director of the
56 budget may require ... 294,000 (re. \$294,000)

57 Cornell university/NSF materials research science and engineering
58 center. No funds shall be expended from this appropriation until the
59 director of the budget has approved a spending plan submitted by the
60 foundation for science, technology and innovation in such detail as
61 the director of the budget may require ... 392,000 .. (re. \$392,000)

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Cornell university/NSF nanoscale science and engineering center. No
2 funds shall be expended from this appropriation until the director
3 of the budget has approved a spending plan submitted by the
4 foundation for science, technology and innovation in such detail as
5 the director of the budget may require ... 490,000 .. (re. \$490,000)
6 Cornell university/NSF national nanotechnology infrastructure network.
7 No funds shall be expended from this appropriation until the
8 director of the budget has approved a spending plan submitted by the
9 foundation for science, technology and innovation in such detail as
10 the director of the budget may require ... 490,000 .. (re. \$490,000)
11 Columbia university/NSF nanoscale science and engineering center. No
12 funds shall be expended from this appropriation until the director
13 of the budget has approved a spending plan submitted by the
14 foundation for science, technology and innovation in such detail as
15 the director of the budget may require ... 490,000 .. (re. \$490,000)
16 Columbia university/NSF materials research science and engineering
17 center. No funds shall be expended from this appropriation until the
18 director of the budget has approved a spending plan submitted by the
19 foundation for science, technology and innovation in such detail as
20 the director of the budget may require ... 245,000 .. (re. \$245,000)
21 RPI/NSF nanoscale science and engineering center. No funds shall be
22 expended from this appropriation until the director of the budget
23 has approved a spending plan submitted by the foundation for
24 science, technology and innovation in such detail as the director of
25 the budget may require ... 490,000 (re. \$490,000)
26 CUNY optical sensing and imaging center. No funds shall be expended
27 from this appropriation until the director of the budget has
28 approved a spending plan submitted by the foundation for science,
29 technology and innovation in such detail as the director of the
30 budget may require ... 69,000 (re. \$69,000)
31 SUNY Albany semiconductor research corporation (SRC)center for
32 advanced interconnect systems technologies (CAIST), including the
33 payment of liabilities incurred prior to April 1, 2007. No funds
34 shall be expended from this appropriation until the director of the
35 budget has approved a spending plan submitted by the foundation for
36 science, technology and innovation in such detail as the director of
37 the budget may require ... 690,000 (re. \$690,000)
38 University at Albany Institute for Nanoelectronics Discovery and
39 Exploration (INDEX). No funds shall be expended from this
40 appropriation until the director of the budget has approved a
41 spending plan submitted by the foundation for science, technology
42 and innovation in such detail as the director of the budget may
43 require ... 750,000 (re. \$750,000)
44 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
45 Research Center. No funds shall be expended from this appropriation
46 until the director of the budget has approved a spending plan
47 submitted by the foundation for science, technology and innovation
48 in such detail as the director of the budget may require
49 500,000 (re. \$500,000)
50 Stony Brook University Semiconductor High-Energy Radiation project. No
51 funds shall be expended from this appropriation until the director
52 of the budget has approved a spending plan submitted by the
53 foundation for science, technology and innovation in such detail as
54 the director of the budget may require ... 250,000 .. (re. \$250,000)
55
56 By chapter 55, section 1, of the laws of 2008:
57 Syracuse university sensing, analyzing, interpreting and deciding
58 center - SAID. No funds shall be expended from this appropriation
59 until the director of the budget has approved a spending plan
60 submitted by the foundation for science, technology and innovation
61 in such detail as the director of the budget may require
62 314,000 (re. \$314,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Cornell university/NSF nanobiotechnology. No funds shall be expended
 2 from this appropriation until the director of the budget has
 3 approved a spending plan submitted by the foundation for science,
 4 technology and innovation in such detail as the director of the
 5 budget may require ... 294,000 (re. \$147,000)
 6 Cornell university/NSF materials research science and engineering
 7 center. No funds shall be expended from this appropriation until the
 8 director of the budget has approved a spending plan submitted by the
 9 foundation for science, technology and innovation in such detail as
 10 the director of the budget may require ... 392,000 .. (re. \$392,000)
 11 Cornell university/NSF nanoscale science and engineering center. No
 12 funds shall be expended from this appropriation until the director
 13 of the budget has approved a spending plan submitted by the founda-
 14 tion for science, technology and innovation in such detail as the
 15 director of the budget may require ... 490,000 (re. \$490,000)
 16 Cornell university/NSF national nanotechnology infrastructure network.
 17 No funds shall be expended from this appropriation until the direc-
 18 tor of the budget has approved a spending plan submitted by the
 19 foundation for science, technology and innovation in such detail as
 20 the director of the budget may require ... 490,000 .. (re. \$490,000)
 21 Columbia university/NSF nanoscale science and engineering center. No
 22 funds shall be expended from this appropriation until the director
 23 of the budget has approved a spending plan submitted by the founda-
 24 tion for science, technology and innovation in such detail as the
 25 director of the budget may require ... 490,000 (re. \$113,000)
 26 Columbia university/NSF materials research science and engineering
 27 center. No funds shall be expended from this appropriation until the
 28 director of the budget has approved a spending plan submitted by the
 29 foundation for science, technology and innovation in such detail as
 30 the director of the budget may require ... 245,000 .. (re. \$245,000)
 31 RPI/NSF nanoscale science and engineering center. No funds shall be
 32 expended from this appropriation until the director of the budget
 33 has approved a spending plan submitted by the foundation for
 34 science, technology and innovation in such detail as the director of
 35 the budget may require ... 490,000 (re. \$490,000)
 36 CUNY optical sensing and imaging center. No funds shall be expended
 37 from this appropriation until the director of the budget has
 38 approved a spending plan submitted by the foundation for science,
 39 technology and innovation in such detail as the director of the
 40 budget may require ... 69,000 (re. \$69,000)

41
 42 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 43 496, section 6, of the laws of 2008:

44 For services and expenses related to the following: centers for
 45 advanced technology, for matching grants to designated centers for
 46 advanced technology, pursuant to subdivision 3 of section 3102-b of
 47 the public authorities law. Notwithstanding any provision of law to
 48 the contrary, funds may also be used for initiatives related to the
 49 operation and development of the centers of excellence or other high
 50 technology centers. No funds shall be expended from this appropri-
 51 ation until the director of the budget has approved a spending plan
 52 submitted by the foundation for science, technology and innovation
 53 in such detail as the director of the budget may require, provided,
 54 however, that the amount of this appropriation available for expend-
 55 iture and disbursement on and after September 1, 2008 shall be
 56 reduced by six percent of the amount that was undisbursed as of
 57 August 15, 2008 ... 14,700,000 (re. \$11,507,000)
 58 Technology development organization matching grants, to be awarded on
 59 a competitive basis in accordance with the provisions of section
 60 3102-d of the public authorities law. Notwithstanding any inconsis-
 61 tent provision of law, the director of the budget may suballocate up
 62 to the full amount of this appropriation to any department, agency

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 or authority. No funds shall be expended from this appropriation
2 until the director of the budget has approved a spending plan
3 submitted by the foundation for science, technology and innovation
4 in such detail as the director of the budget may require, provided,
5 however, that the amount of this appropriation available for expend-
6 iture and disbursement on and after September 1, 2008 shall be
7 reduced by six percent of the amount that was undisbursed as of
8 August 15, 2008 ... 1,470,000 (re. \$285,000)
9 Industrial technology extension service. Notwithstanding any incon-
10 sistent provision of law, the director of the budget may suballocate
11 up to the full amount of this appropriation to any department, agen-
12 cy or authority. No funds shall be expended from this appropriation
13 until the director of the budget has approved a spending plan
14 submitted by the foundation for science, technology and innovation
15 in such detail as the director of the budget may require, provided,
16 however, that the amount of this appropriation available for expend-
17 iture and disbursement on and after September 1, 2008 shall be
18 reduced by six percent of the amount that was undisbursed as of
19 August 15, 2008 ... 980,000 (re. \$49,000)
20 Focus center - New York. No funds shall be expended from this appro-
21 priation until the director of the budget has approved a spending
22 plan submitted by the foundation for science, technology and inno-
23 vation in such detail as the director of the budget may require,
24 provided, however, that the amount of this appropriation available
25 for expenditure and disbursement on and after September 1, 2008
26 shall be reduced by six percent of the amount that was undisbursed
27 as of August 15, 2008 ... 4,900,000 (re. \$4,606,000)
28 High technology matching grants program, including the security
29 through advanced research and technology (START) initiative to
30 leverage resources from federal or private sources including but not
31 limited to the national science foundation, businesses, industry
32 consortiums, foundations, and other organizations for efforts asso-
33 ciated with high technology economic development, including the
34 payment of liabilities incurred prior to April 1, 2007. No funds
35 shall be expended from this appropriation until the director of the
36 budget has approved a spending plan submitted by the foundation for
37 science, technology and innovation in such detail as the director of
38 the budget may require, provided, however, that the amount of this
39 appropriation available for expenditure and disbursement on and
40 after September 1, 2008 shall be reduced by six percent of the
41 amount that was undisbursed as of August 15, 2008
42 4,900,000 (re. \$4,606,000)
43 SUNY Albany semiconductor research corporation (SRC) center for
44 advanced interconnect systems technologies (CAIST), including the
45 payment of liabilities incurred prior to April 1, 2007. No funds
46 shall be expended from this appropriation until the director of the
47 budget has approved a spending plan submitted by the foundation for
48 science, technology and innovation in such detail as the director of
49 the budget may require, provided, however, that the amount of this
50 appropriation available for expenditure and disbursement on and
51 after September 1, 2008 shall be reduced by six percent of the
52 amount that was undisbursed as of August 15, 2008
53 735,000 (re. \$691,000)
54 Emerging Industries Alliance. No funds shall be expended from this
55 appropriation until the director of the budget has approved a spend-
56 ing plan submitted by the foundation for science, technology and
57 innovation in such detail as the director of the budget may require,
58 provided, however, that the amount of this appropriation available
59 for expenditure and disbursement on and after September 1, 2008
60 shall be reduced by six percent of the amount that was undisbursed
61 as of August 15, 2008 ... 637,000 (re. \$599,000)
62

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
2 section 4, of the laws of 2009:
3 For services and expenses related to the following: college applied
4 research centers, for matching grants to designated college applied
5 research centers, pursuant to section 209-t of article 10-B of the
6 executive law. No funds shall be expended from this appropriation
7 until the director of the budget has approved a spending plan
8 submitted by the foundation for science, technology and innovation
9 in such detail as the director of the budget may require
10 932,000 (re. \$932,000)
11 For services and expenses of:
12 Center for Integrated Manufacturing ... 564,000 (re. \$431,000)
13 Center for Remanufacturing ... 301,000 (re. \$275,000)
14 CEN Institute for Excellence in Manufacturing
15 376,000 (re. \$157,000)
16 Excell Partners ... 564,000 (re. \$564,000)
17 New York Loves Bio ... 113,000 (re. \$113,000)
18 Center for Economic Growth ... 188,000 (re. \$91,000)
19
20 By chapter 55, section 1, of the laws of 2007:
21 Syracuse university sensing, analyzing, interpreting and deciding
22 center - SAID. No funds shall be expended from this appropriation
23 until the director of the budget has approved a spending plan
24 submitted by the foundation for science, technology and innovation
25 in such detail as the director of the budget may require
26 320,000 (re. \$260,000)
27 Cornell university/NSF materials research science and engineering
28 center. No funds shall be expended from this appropriation until the
29 director of the budget has approved a spending plan submitted by the
30 foundation for science, technology and innovation in such detail as
31 the director of the budget may require
32 400,000 (re. \$300,000)
33 Cornell university/NSF nanoscale science and engineering center. No
34 funds shall be expended from this appropriation until the director
35 of the budget has approved a spending plan submitted by the founda-
36 tion for science, technology and innovation in such detail as the
37 director of the budget may require ... 500,000 (re. \$500,000)
38 Columbia university/NSF materials research science and engineering
39 center. No funds shall be expended from this appropriation until the
40 director of the budget has approved a spending plan submitted by the
41 foundation for science, technology and innovation in such detail as
42 the director of the budget may require
43 250,000 (re. \$63,000)
44 RPI/NSF nanoscale science and engineering center. No funds shall be
45 expended from this appropriation until the director of the budget
46 has approved a spending plan submitted by the foundation for
47 science, technology and innovation in such detail as the director of
48 the budget may require ... 500,000 (re. \$294,000)
49 CUNY optical sensing and imaging center. No funds shall be expended
50 from this appropriation until the director of the budget has
51 approved a spending plan submitted by the foundation for science,
52 technology and innovation in such detail as the director of the
53 budget may require ... 70,000 (re. \$70,000)
54 For services and expenses of:
55 New York State Center for Engineering, Design and Industrial Inno-
56 vation ... 250,000 (re. \$250,000)
57 New York Loves Bio global marketing program
58 300,000 (re. \$24,000)
59
60

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2007:
2 For services and expenses related to the following: centers for
3 advanced technology, for matching grants to designated centers for
4 advanced technology, pursuant to subdivision 3 of section 3102-b of
5 the public authorities law. Notwithstanding any provision of law to
6 the contrary, funds may also be used for initiatives related to the
7 operation and development of the centers of excellence or other high
8 technology centers. No funds shall be expended from this appropri-
9 ation until the director of the budget has approved a spending plan
10 submitted by the foundation for science, technology and innovation
11 in such detail as the director of the budget may require, provided,
12 however, that the amount of this appropriation available for expend-
13 iture and disbursement on and after September 1, 2008 shall be
14 reduced by six percent of the amount that was undisbursed as of
15 August 15, 2008 ... 15,000,000 (re. \$4,839,000)
16 Focus center - New York. No funds shall be expended from this appropri-
17 ation until the director of the budget has approved a spending
18 plan submitted by the foundation for science, technology and inno-
19 vation in such detail as the director of the budget may require,
20 provided, however, that the amount of this appropriation available
21 for expenditure and disbursement on and after September 1, 2008
22 shall be reduced by six percent of the amount that was undisbursed
23 as of August 15, 2008 ... 5,000,000 (re. \$2,218,000)
24 High technology matching grants program, including the security
25 through advanced research and technology (START) initiative to
26 leverage resources from federal or private sources including but not
27 limited to the national science foundation, businesses, industry
28 consortiums, foundations, and other organizations for efforts asso-
29 ciated with high technology economic development, including the
30 payment of liabilities incurred prior to April 1, 2007. No funds
31 shall be expended from this appropriation until the director of the
32 budget has approved a spending plan submitted by the foundation for
33 science, technology and innovation in such detail as the director of
34 the budget may require, provided, however, that the amount of this
35 appropriation available for expenditure and disbursement on and
36 after September 1, 2008 shall be reduced by six percent of the
37 amount that was undisbursed as of August 15, 2008
38 5,000,000 (re. \$4,700,000)
39 SUNY Albany semiconductor research corporation (SRC) center for
40 advanced interconnect systems technologies (CAIST), including the
41 payment of liabilities incurred prior to April 1, 2007. No funds
42 shall be expended from this appropriation until the director of the
43 budget has approved a spending plan submitted by the foundation for
44 science, technology and innovation in such detail as the director of
45 the budget may require, provided, however, that the amount of this
46 appropriation available for expenditure and disbursement on and
47 after September 1, 2008 shall be reduced by six percent of the
48 amount that was undisbursed as of August 15, 2008
49 750,000 (re. \$151,000)

50
51 By chapter 55, section 1, of the laws of 2007, as amended by chapter 1,
52 section 4, of the laws of 2009:
53 For services and expenses related to the following: college applied
54 research centers, for matching grants to designated college applied
55 research centers, pursuant to section 209-t of article 10-B of the
56 executive law. No funds shall be expended from this appropriation
57 until the director of the budget has approved a spending plan
58 submitted by the foundation for science, technology and innovation
59 in such detail as the director of the budget may require
60 960,000 (re. \$960,000)
61
62

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1 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
2 55, section 1, of the laws of 2007:
3 New York State Center for Engineering, Design and Industrial Inno-
4 vation ... 250,000 (re. \$250,000)
5
6 By chapter 55, section 1, of the laws of 2006, as transferred and
7 amended by chapter 55, section 1, of the laws of 2007:
8 Syracuse university sensing, analyzing, interpreting and deciding
9 center - SAID. No funds shall be expended from this appropriation
10 until the director of the budget has approved a spending plan
11 submitted by the foundation for science, technology and innovation
12 in such detail as the director of the budget may require
13 320,000 (re. \$147,000)
14 Cornell university/NSF nanoscale science and engineering center. No
15 funds shall be expended from this appropriation until the director
16 of the budget has approved a spending plan submitted by the founda-
17 tion for science, technology and innovation in such detail as the
18 director of the budget may require ... 500,000 (re. \$404,000)
19 CUNY optical sensing and imaging center. No funds shall be expended
20 from this appropriation until the director of the budget has
21 approved a spending plan submitted by the foundation for science,
22 technology and innovation in such detail as the director of the
23 budget may require ... 70,000 (re. \$57,000)
24
25 By chapter 55, section 1, of the laws of 2006, as amended by chapter
26 496, section 6, of the laws of 2008:
27 For services and expenses related to the following: centers for
28 advanced technology, for matching grants to designated centers for
29 advanced technology, pursuant to subdivision 3 of section 3102-b of
30 the public authorities law. Notwithstanding any provision of law to
31 the contrary, funds may also be used for initiatives related to the
32 operation and development of the centers of excellence or other high
33 technology centers. No funds shall be expended from this appropri-
34 ation until the director of the budget has approved a spending plan
35 submitted by the foundation for science, technology and innovation
36 in such detail as the director of the budget may require, provided,
37 however, that the amount of this appropriation available for expend-
38 iture and disbursement on and after September 1, 2008 shall be
39 reduced by six percent of the amount that was undisbursed as of
40 August 15, 2008 ... 15,000,000 (re. \$1,231,000)
41 For services and expenses related to the following: college applied
42 research centers, formatching grants to designated college applied
43 research centers, pursuant to section 209-t of article 10-B of the
44 executive law. No funds shall be expended from this appropriation
45 until the director of the budget has approved a spending plan
46 submitted by the foundation for science, technology and innovation
47 in such detail as the director of the budget may require, provided,
48 however, that the amount of this appropriation available for expend-
49 iture and disbursement on and after September 1, 2008 shall be
50 reduced by six percent of the amount that was undisbursed as of
51 August 15, 2008 ... 1,500,000 (re. \$1,410,000)
52 Focus center - New York. No funds shall be expended from this appro-
53 priation until the director of the budget has approved a spending
54 plan submitted by the foundation for science, technology and inno-
55 vation in such detail as the director of the budget may require,
56 provided, however, that the amount of this appropriation available
57 for expenditure and disbursement on and after September 1, 2008
58 shall be reduced by six percent of the amount that was undisbursed
59 as of August 15, 2008 ... 5,000,000 (re. \$2,229,000)
60 High technology matching grants program, including the security
61 through advanced research and technology (START) initiative to
62 leverage resources from federal or private sources including but not

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1 limited to the national science foundation, businesses, industry
 2 consortiums, foundations, and other organizations for efforts asso-
 3 ciated with high technology economic development, including the
 4 payment of liabilities incurred prior to April 1, 2006. No funds
 5 shall be expended from this appropriation until the director of the
 6 budget has approved a spending plan submitted by the foundation for
 7 science, technology and innovation in such detail as the director of
 8 the budget may require, provided, however, that the amount of this
 9 appropriation available for expenditure and disbursement on and
 10 after September 1, 2008 shall be reduced by six percent of the
 11 amount that was undisbursed as of August 15, 2008
 12 5,000,000 (re. \$4,700,000)
 13

14 By chapter 55, section 1, of the laws of 2005, as amended by chapter
 15 496, section 6, of the laws of 2008:
 16 For services and expenses related to the following: college applied
 17 research centers, for matching grants to designated college applied
 18 research centers, pursuant to section 209-t of article 10-B of the
 19 executive law. No funds shall be expended from this appropriation
 20 until the director of the budget has approved a spending plan
 21 submitted by the foundation for science, technology and innovation
 22 in such detail as the director of the budget may require, provided,
 23 however, that the amount of this appropriation available for expend-
 24 iture and disbursement on and after September 1, 2008 shall be
 25 reduced by six percent of the amount that was undisbursed as of
 26 August 15, 2008 ... 1,500,000 (re. \$1,169,000)
 27

28 By chapter 55, section 1, of the laws of 2004, as amended by chapter
 29 496, section 6, of the laws of 2008:
 30 For services and expenses related to the following: college applied
 31 research centers, for matching grants to designated college applied
 32 research centers, pursuant to section 209-t of article 10-B of the
 33 executive law. No funds shall be expended from this appropriation
 34 until the director of the budget has approved a spending plan
 35 submitted by the foundation for science, technology and innovation
 36 in such detail as the director of the budget may require, provided,
 37 however, that the amount of this appropriation available for expend-
 38 iture and disbursement on and after September 1, 2008 shall be
 39 reduced by six percent of the amount that was undisbursed as of
 40 August 15, 2008 ... 1,500,000 (re. \$499,000)
 41

42 By chapter 55, section 1, of the laws of 2003, as amended by chapter
 43 496, section 6, of the laws of 2008:
 44 For services and expenses related to the following: centers for
 45 advanced technology, for matching grants to designated centers for
 46 advanced technology, pursuant to subdivision 3 of section 3102-b of
 47 the public authorities law. No funds shall be expended from this
 48 appropriation until the director of the budget has approved a spend-
 49 ing plan submitted by the foundation for science, technology and
 50 innovation in such detail as the director of the budget may require,
 51 provided, however, that the amount of this appropriation available
 52 for expenditure and disbursement on and after September 1, 2008
 53 shall be reduced by six percent of the amount that was undisbursed
 54 as of August 15, 2008 ... 15,000,000 (re. \$500,000)
 55 For services and expenses related to the following: college applied
 56 research centers, for matching grants to designated college applied
 57 research centers, pursuant to section 209-t of article 10-B of the
 58 executive law. No funds shall be expended from this appropriation
 59 until the director of the budget has approved a spending plan
 60 submitted by the foundation for science, technology and innovation
 61 in such detail as the director of the budget may require, provided,
 62

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1 however, that the amount of this appropriation available for expend-
2 iture and disbursement on and after September 1, 2008 shall be
3 reduced by six percent of the amount that was undisbursed as of
4 August 15, 2008 ... 1,500,000 (re. \$500,000)
5

6 By chapter 55, section 1, of the laws of 2002, as amended by chapter
7 496, section 6, of the laws of 2008:

8 For services and expenses related to the following: college applied
9 research centers, for matching grants to designated college applied
10 research centers, pursuant to section 209-t of article 10-B of the
11 executive law. No funds shall be expended from this appropriation
12 until the director of the budget has approved a spending plan
13 submitted by the foundation for science, technology and innovation
14 in such detail as the director of the budget may require, provided,
15 however, that the amount of this appropriation available for expend-
16 iture and disbursement on and after September 1, 2008 shall be
17 reduced by six percent of the amount that was undisbursed as of
18 August 15, 2008 ... 1,500,000 (re. \$500,000)
19

20 By chapter 55, section 1, of the laws of 2000, as transferred and
21 amended by chapter 55, section 1, of the laws of 2007:

22 For services and expenses of the Millennium Technology Research
23 Center. Funds herein appropriated may be suballocated, subject to
24 the approval of the director of the budget, to any state department,
25 agency or public benefit corporation ... 500,000 (re. \$375,000)

26 For services and expenses or for contracts with universities,
27 colleges, municipalities, and/or not-for-profit agencies to be
28 determined pursuant to a plan to be developed by the the director of
29 the budget in consultation with the speaker of the assembly. The
30 funds herein appropriated may be suballocated to any department,
31 agency, or public authority ... 3,000,000 (re. \$3,000,000)
32

33 By chapter 55, section 1, of the laws of 2000, as transferred by chapter
34 55, section 1, of the laws of 2007:

35 For services and expenses related to the promotion and development of
36 New York State's biotechnology industry. Of the amount appropriated
37 herein, the sum of \$187,500 shall be allocated for services and
38 expenses of the Institute for Wine Culture. Funds herein appropri-
39 ated may be suballocated, subject to the approval of the director of
40 the budget, to any state department, agency or public benefit corpo-
41 ration ... 500,000 (re. \$375,000)
42

43 RESEARCH DEVELOPMENT PROGRAM

44
45 General Fund / Aid to Localities
46 Local Assistance Account - 001
47

48 By chapter 55, section 1, of the laws of 2009:

49 Faculty development program ... 2,685,000 (re. \$2,685,000)

50 Incentive program in accordance with the following:

51 For the science and technology law center program
52 343,000 (re. \$343,000)

53 For expenses related to the incentive program
54 2,920,000 (re. \$2,920,000)
55

56 By chapter 55, section 1, of the laws of 2008:

57 Incentive program in accordance with the following:

58 For the science and technology law center program
59 343,000 (re. \$343,000)
60
61

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1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
2 section 4, of the laws of 2009:
3 For expenses related to the incentive program
4 2,920,000 (re. \$2,920,000)
5 Faculty development program ... 2,685,000 (re. \$2,450,000)
6
7 By chapter 55, section 1, of the laws of 2007:
8 Incentive program in accordance with the following:
9 For the science and technology law center program
10 350,000 (re. \$350,000)
11
12 By chapter 55, section 1, of the laws of 2007, as amended by chapter
13 496, section 6, of the laws of 2008:
14 Faculty development program, provided, however, that the amount of
15 this appropriation available for expenditure and disbursement on and
16 after September 1, 2008 shall be reduced by six percent of the
17 amount that was undisbursed as of August 15, 2008
18 4,000,000 (re. \$3,760,000)
19 For services and expenses of the James D. Watson investigator program,
20 provided, however, that the amount of this appropriation available
21 for expenditure and disbursement on and after September 1, 2008
22 shall be reduced by six percent of the amount that was undisbursed
23 as of August 15, 2008 ... 1,000,000 (re. \$869,000)
24 For expenses related to the incentive program, provided, however, that
25 the amount of this appropriation available for expenditure and
26 disbursement on and after September 1, 2008 shall be reduced by six
27 percent of the amount that was undisbursed as of August 15, 2008 ...
28 4,000,000 (re. \$3,760,000)
29
30 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
31 55, section 1, of the laws of 2007:
32 Incentive program in accordance with the following:
33 For the science and technology law center program
34 350,000 (re. \$100,000)
35 For additional expenses related to the incentive program
36 4,000,000 (re. \$3,312,000)
37
38 By chapter 55, section 1, of the laws of 2006, as amended by chapter
39 496, section 6, of the laws of 2008:
40 Faculty development program, provided, however, that the amount of
41 this appropriation available for expenditure and disbursement on and
42 after September 1, 2008 shall be reduced by six percent of the
43 amount that was undisbursed as of August 15, 2008
44 4,000,000 (re. \$3,760,000)
45 For services and expenses of the James D. Watson investigator program,
46 provided, however, that the amount of this appropriation available
47 for expenditure and disbursement on and after September 1, 2008
48 shall be reduced by six percent of the amount that was undisbursed
49 as of August 15, 2008 ... 1,000,000 (re. \$404,000)
50
51 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
52 55, section 1, of the laws of 2007:
53 Incentive program in accordance with the following:
54 For additional expenses related to the incentive program
55 4,000,000 (re. \$1,778,000)
56 Centers for advanced technology development fund
57 2,500,000 (re. \$2,500,000)
58
59 By chapter 55, section 1, of the laws of 2005, as amended by chapter
60 496, section 6, of the laws of 2008:
61 Faculty development program, provided, however, that the amount of
62 this appropriation available for expenditure and disbursement on and

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1 after September 1, 2008 shall be reduced by six percent of the
2 amount that was undisbursed as of August 15, 2008
3 4,000,000 (re. \$2,898,000)
4 For additional services and expenses pursuant of faculty development
5 program, provided, however, that the amount of this appropriation
6 available for expenditure and disbursement on and after September 1,
7 2008 shall be reduced by six percent of the amount that was undis-
8 bursed as of August 15, 2008 ... 1,100,000 (re. \$724,000)
9 For services and expenses of the James D. Watson Investigator Program,
10 provided, however, that the amount of this appropriation available
11 for expenditure and disbursement on and after September 1, 2008
12 shall be reduced by six percent of the amount that was undisbursed
13 as of August 15, 2008 ... 1,000,000 (re. \$131,000)
14 For additional services and expenses of the James D. Watson Investi-
15 gator Program, provided, however, that the amount of this appropri-
16 ation available for expenditure and disbursement on and after
17 September 1, 2008 shall be reduced by six percent of the amount that
18 was undisbursed as of August 15, 2008 ... 500,000 (re. \$66,000)
19
20 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
21 55, section 1, of the laws of 2007:
22 Incentive program in accordance with the following:
23 For additional expenses related to the incentive program
24 4,650,000 (re. \$2,527,000)
25 Centers for advanced technology development fund
26 10,000,000 (re. \$10,000,000)
27
28 By chapter 55, section 1, of the laws of 2004, as amended by chapter
29 496, section 6, of the laws of 2008:
30 For services and expenses pursuant to chapter 624 of the laws of 1999:
31 Faculty development program, provided, however, that the amount of
32 this appropriation available for expenditure and disbursement on and
33 after September 1, 2008 shall be reduced by six percent of the
34 amount that was undisbursed as of August 15, 2008
35 7,500,000 (re. \$4,254,000)
36 For services and expenses of the James D. Watson Investigator Program,
37 provided, however, that the amount of this appropriation available
38 for expenditure and disbursement on and after September 1, 2008
39 shall be reduced by six percent of the amount that was undisbursed
40 as of August 15, 2008 ... 2,000,000 (re. \$210,000)
41
42 By chapter 55, section 1, of the laws of 2003, as transferred by chapter
43 55, section 1, of the laws of 2007:
44 Incentive program in accordance with the following:
45 For additional expenses related to the incentive program
46 4,650,000 (re. \$1,351,000)
47 Centers for advanced technology development fund
48 10,000,000 (re. \$5,665,000)
49
50 By chapter 55, section 1, of the laws of 2003, as amended by chapter
51 496, section 6, of the laws of 2008:
52 For services and expenses pursuant to chapter 624 of the laws of 1999:
53 Faculty development program, provided, however, that the amount of
54 this appropriation available for expenditure and disbursement on and
55 after September 1, 2008 shall be reduced by six percent of the
56 amount that was undisbursed as of August 15, 2008
57 7,500,000 (re. \$1,059,000)
58 For services and expenses of the James D. Watson Investigator Program,
59 provided, however, that the amount of this appropriation available
60 for expenditure and disbursement on and after September 1, 2008
61 shall be reduced by six percent of the amount that was undisbursed
62 as of August 15, 2008 ... 2,000,000 (re. \$3,000)

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1 By chapter 55, section 1, of the laws of 2002, as transferred by chapter
 2 55, section 1, of the laws of 2007:
 3 Incentive program in accordance with the following:
 4 For additional expenses related to the incentive program
 5 4,650,000 (re. \$1,903,000)
 6 Centers for advanced technology development fund
 7 10,000,000 (re. \$1,983,000)
 8

9 By chapter 55, section 1, of the laws of 2002, as amended by chapter
 10 496, section 6, of the laws of 2008:
 11 For services and expenses of pursuant to chapter 624 of the laws of
 12 1999:
 13 Faculty development program, provided, however, that the amount of
 14 this appropriation available for expenditure and disbursement on and
 15 after September 1, 2008 shall be reduced by six percent of the
 16 amount that was undisbursed as of August 15, 2008
 17 7,500,000 (re. \$182,000)
 18

19 By chapter 55, section 1, of the laws of 2000, as transferred by chapter
 20 55, section 1, of the laws of 2007:
 21 Incentive program in accordance with the following:
 22 For additional expenses related to the incentive program
 23 4,650,000 (re. \$227,000)
 24

25 REGIONAL PARTNERSHIP PROGRAM

26
 27 General Fund / Aid to Localities
 28 Local Assistance Account - 001
 29

30 By chapter 55, section 1, of the laws of 2007:
 31 For Foundation fund grants to designated regional partnerships to
 32 support innovation investment program activities pursuant to part CC
 33 of chapter 59 of the laws of 2006 ... 1,000,000 ... (re. \$1,000,000)
 34

35 TRAINING AND BUSINESS ASSISTANCE PROGRAM

36
 37 General Fund / Aid to Localities
 38 Local Assistance Account - 001
 39

40 By chapter 55, section 1, of the laws of 2009:
 41 For services and expenses of state matching funds for the federal
 42 manufacturing extension partnership program.
 43 Notwithstanding any inconsistent provision of law, the director of the
 44 budget may suballocate up to the full amount of this appropriation
 45 to any department, agency or authority. No funds shall be expended
 46 from this appropriation until the director of the budget has
 47 approved a spending plan submitted by the foundation for science,
 48 technology and innovation in such detail as the director of the
 49 budget may require ... 1,470,000 (re. \$1,092,000)
 50

51 By chapter 55, section 1, of the laws of 2008:
 52 For services and expenses of state matching funds for the federal
 53 manufacturing extension partnership program.
 54 Notwithstanding any inconsistent provision of law, the director of the
 55 budget may suballocate up to the full amount of this appropriation
 56 to any department, agency or authority. No funds shall be expended
 57 from this appropriation until the director of the budget has
 58 approved a spending plan submitted by the foundation for science,
 59 technology and innovation in such detail as the director of the
 60 budget may require ... 1,470,000 (re. \$188,000)
 61
 62

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2007:
 2 For services and expenses related to development of emerging technolo-
 3 gy workforce training programs at community colleges
 4 2,100,000 (re. \$1,794,000)

PROJECT	AMOUNT

	(thousands)
10 For services and expenses	
11 related to emerging technology	
12 workforce training at Onondaga	
13 county community college.....	700,000
14 For services and expenses	
15 related to emerging technology	
16 workforce training at Monroe	
17 county community college.....	700,000
18 For services and expenses	
19 related to emerging technology	
20 workforce training at Hudson	
21 valley community college.....	700,000

24 By chapter 55, section 1, of the laws of 1999, as transferred by chapter
 25 55, section 1, of the laws of 2007:
 26 For services and expenses of higher education initiatives to be deter-
 27 mined pursuant to a plan to be developed by the director of the
 28 budget in consultation with the temporary president of the senate.
 29 Funds appropriated herein may be suballocated to any department, agen-
 30 cy or public authority ... 3,500,000 (re. \$500,000)
 31
 32 Special Revenue Funds - Federal / Aid to Localities
 33 Federal Operating Grants Fund - 290
 34 Federal Miscellaneous Grants Account

36 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 37 section 1, of the laws of 2008:
 38 For the grant period beginning on or before March 31, 2007.
 39 Notwithstanding any inconsistent provision of law, the director of the
 40 budget may suballocate up to the full amount of this appropriation
 41 to any department, agency or authority
 42 1,000,000 (re. \$1,000,000)

44 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 45 section 1, of the laws of 2008:
 46 Maintenance undistributed
 47 For the grant period beginning on or before March 31, 2006:
 48 Notwithstanding any inconsistent provision of law, the director of the
 49 budget may suballocate up to the full amount of this appropriation
 50 to any department, agency or authority
 51 1,000,000 (re. \$1,000,000)

53 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 54 section 1, of the laws of 2008:
 55 Maintenance undistributed
 56 For the grant period beginning on or before March 31, 2006:
 57 Notwithstanding any inconsistent provision of law, the director of the
 58 budget may suballocate up to the full amount of this appropriation
 59 to any department, agency or authority
 60 1,000,000 (re. \$1,000,000)

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1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3 Manufacturing Extension Partnership Program Account
4
5 By chapter 55, section 1, of the laws of 2007:
6 Notwithstanding any inconsistent provision of law, the director of the
7 budget may suballocate up to the full amount of this appropriation
8 to any department, agency or authority
9 5,500,000 (re. \$5,500,000)
10
11 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
12 55, section 1, of the laws of 2007:
13 Maintenance undistributed
14 Notwithstanding any inconsistent provision of law, the director of the
15 budget may suballocate up to the full amount of this appropriation
16 to any department, agency or authority
17 5,500,000 (re. \$5,500,000)
18
19 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
20 55, section 1, of the laws of 2007:
21 Maintenance undistributed
22 Notwithstanding any inconsistent provision of law, the director of the
23 budget may suballocate up to the full amount of this appropriation
24 to any department, agency or authority
25 5,500,000 (re. \$1,515,000)
26
27 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
28 55, section 1, of the laws of 2007:
29 Maintenance undistributed
30 Notwithstanding any inconsistent provision of law, the director of the
31 budget may suballocate up to the full amount of this appropriation
32 to any department, agency or authority
33 5,500,000 (re. \$534,000)
34
35 Total reappropriations for state operations and aid to
36 localities 175,600,000
37 =====
38

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 RESEARCH FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Rehabilitation of Research Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 1999, as transferred by chapter
8 55, section 1, of the laws of 2007:
9 Rehabilitation of existing research and development facilities pursu-
10 ant to chapter 624 of the laws of 1999 (000299RR)
11 7,500,000 (re. \$17,000)
12
13 Research Facilities Purpose
14
15 By chapter 55, section 1, of the laws of 1999, as transferred by chapter
16 55, section 1, of the laws of 2007:
17 Design, acquisition, construction, reconstruction, rehabilitation or
18 improvement of research and development facilities pursuant to chap-
19 ter 624 of the laws of 1999 (000199RF)
20 40,000,000 (re. \$7,115,000)
21

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	20,907,000	13,669,911
6 Special Revenue Funds - Federal	118,286,940	119,905,500
7 Special Revenue Funds - Other	41,082,000	570,000
8 Capital Projects Funds	2,750,000	2,750,000
9	-----	-----
10 All Funds	183,025,940	136,895,411
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	20,907,000	0	0	20,907,000
19 SR-Federal	13,692,309	104,594,631	0	118,286,940
20 SR-Other	40,543,000	539,000	0	41,082,000
21 Cap Proj	0	0	2,750,000	2,750,000
22	-----	-----	-----	-----
23 All Funds	75,142,309	105,133,631	2,750,000	183,025,940
24	=====	=====	=====	=====

26 SCHEDULE

28 ADMINISTRATION PROGRAM 9,825,207

31 General Fund / State Operations
32 State Purposes Account - 003

34 PERSONAL SERVICE

36 Personal service--regular 5,294,207
37 Temporary service 41,000
38 Holiday/overtime compensation 6,000
39
40 Amount available for personal service 5,341,207
41 -----

43 NONPERSONAL SERVICE

45 Supplies and materials 646,000
46 Travel 58,500
47 Contractual services 3,065,500
48 Equipment 714,000
49 -----
50 Amount available for nonpersonal service.. 4,484,000
51 -----

53 AUTHORITIES BUDGET OFFICE PROGRAM 1,826,000

56 Special Revenue Funds - Other / State Operations
57 Miscellaneous Special Revenue Fund - 339
58 Authority Budget Office Account

60 For services and expenses related to
61 executing the functions and responsibil-
62 ities of the authorities budget office,

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 including but not limited to performing
 2 reviews and analyses of the operations,
 3 finances, and records of public
 4 authorities, supporting and enhancing a
 5 consolidated public authority information
 6 and reporting system in cooperation with
 7 the office of the state comptroller,
 8 assisting public authorities adopt and
 9 adhere to the principles of
 10 accountability, transparency and effective
 11 corporate governance, and supporting the
 12 training of public authority directors. Up
 13 to \$70,000 of the amount appropriated
 14 herein may be suballocated to the city
 15 university of New York and to any other
 16 state department or agency for services
 17 and expenses related to the training of
 18 public authority board members on their
 19 legal, ethical, fiduciary, and financial
 20 responsibilities. Monies appropriated
 21 herein may also be suballocated to the
 22 department of state for all necessary
 23 expenses incurred on behalf of the
 24 authorities budget office.

PERSONAL SERVICE

28	Personal service--regular	951,000
29	Holiday/overtime compensation	2,000
30		-----
31	Amount available for personal service	953,000
32		-----

NONPERSONAL SERVICE

36	Supplies and materials	3,000
37	Travel	25,000
38	Contractual services	355,000
39	Equipment	10,000
40	Fringe benefits	453,000
41	Indirect costs	27,000
42		-----
43	Amount available for nonpersonal service..	873,000
44		-----

46 BUSINESS AND LICENSING SERVICES PROGRAM 36,178,000
 47 -----

48 Special Revenue Funds - Other / State Operations
 49 Miscellaneous Special Revenue Fund - 339
 50 Business and Licensing Services Account
 51

52
 53 For services and expenses related to the
 54 business and licensing program, including
 55 suballocation to other departments and
 56 agencies.
 57
 58

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1		PERSONAL SERVICE	
2			
3	Personal service--regular	19,550,000	
4		-----	
5			
6		NONPERSONAL SERVICE	
7			
8	Supplies and materials	1,068,000	
9	Travel	544,000	
10	Contractual services	4,450,000	
11	Equipment	457,000	
12	Fringe benefits	8,764,000	
13	Indirect costs	806,000	
14		-----	
15	Amount available for nonpersonal service..	16,089,000	
16		-----	
17	Program account subtotal	35,639,000	
18		-----	
19			
20	Special Revenue Funds - Other / Aid to Localities		
21	Miscellaneous Special Revenue Fund - 339		
22	Business and Licensing Services Account		
23			
24	For payments to provide for the regulation		
25	of cemetery corporations and maintenance		
26	of abandoned cemetery property and the		
27	repair of vandalized gravesites under		
28	paragraph (h) of section 1507 and para-		
29	graph (c) of section 1508 of the not-for-		
30	profit corporation law	539,000	
31		-----	
32	Program account subtotal	539,000	
33		-----	
34			
35	LAKE GEORGE PARK COMMISSION PROGRAM	1,495,000	
36		-----	
37			
38	Special Revenue Funds - Other / State Operations		
39	Lake George Park Trust Fund - 349		
40			
41	For services and expenses of the Lake George		
42	park commission, including suballocation		
43	to other state departments and agencies.		
44			
45		PERSONAL SERVICE	
46			
47	Personal service--regular	441,100	
48	Temporary service	170,900	
49		-----	
50	Amount available for personal service	612,000	
51		-----	
52			
53		NONPERSONAL SERVICE	
54			
55	Supplies and materials	40,000	
56	Travel	15,000	
57	Contractual services	506,000	
58	Equipment	41,000	
59	Fringe benefits	263,000	
60			

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Indirect costs	18,000
2		-----
3	Amount available for nonpersonal service..	883,000
4		-----
5		
6	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	129,574,733
7		-----
8		
9	General Fund / State Operations	
10	State Purposes Account - 003	
11		
12	PERSONAL SERVICE	
13		
14	Personal service--regular	8,455,793
15	Temporary service	34,000
16	Holiday/overtime compensation	5,000
17		-----
18	Amount available for personal service	8,494,793
19		-----
20		
21	NONPERSONAL SERVICE	
22		
23	Supplies and materials	78,500
24	Travel	140,300
25	Contractual services	641,100
26	Equipment	383,100
27		-----
28	Amount available for nonpersonal service..	1,243,000
29		-----
30	Program account subtotal	9,737,793
31		-----
32		
33	Special Revenue Funds - Federal / State Operations	
34	Federal Health and Human Services Fund - 265	
35		
36	For services and expenses of administering	
37	community services block grants to commu-	
38	nity action agencies, including suballo-	
39	cation to other state departments and	
40	agencies.	
41		
42	Personal service	1,765,000
43	Nonpersonal service	608,000
44	Fringe benefits	772,000
45	Indirect costs	20,000
46		-----
47	Program fund subtotal	3,165,000
48		-----
49		
50	Special Revenue Funds - Federal / Aid to Localities	
51	Federal Health and Human Services Fund - 265	
52		
53	For allocations from the community services	
54	block grant to community action agencies	
55	and other eligible entities, including	
56	suballocation to other state departments	
57	and agencies	59,200,000
58		-----
59	Program fund subtotal	59,200,000
60		-----
61		
62		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Federal / State Operations	
2	Federal Health and Human Services Fund - 265	
3	Federal Health and Human Services Account	
4		
5	For services and expenses related to admin-	
6	istering community services block grants	
7	to community action agencies, including	
8	suballocation to other state departments	
9	and agencies, as funded by the American	
10	recovery and reinvestment act of 2009.	
11	Funds appropriated herein shall be subject	
12	to all applicable reporting and account-	
13	ability requirements contained in such act	
14	.....	436,309
15		-----
16	Program account subtotal	436,309
17		-----
18		
19	Special Revenue Funds - Federal / Aid to Localities	
20	Federal Operating Grants Fund - 265	
21	Federal Health and Human Services Account	
22		
23	For allocations from the community services	
24	block grant to community action agencies	
25	and other eligible entities, including	
26	suballocation to other state departments	
27	and agencies, as funded by the American	
28	recovery and reinvestment act of 2009.	
29	Funds appropriated herein shall be subject	
30	to all applicable reporting and account-	
31	ability requirements contained in such act	
32	.....	43,194,631
33		-----
34	Program account subtotal	43,194,631
35		-----
36		
37	Special Revenue Funds - Federal / State Operations	
38	Federal Operating Grants Fund - 290	
39	Appalachian Technical Assistance Account	
40		
41	For services and expenses of administering	
42	the appalachian regional grants program.	
43		
44	Personal service	115,992
45	Nonpersonal service	65,000
46	Fringe benefits	51,602
47	Indirect costs	2,000
48		-----
49	Program account subtotal	234,594
50		-----
51		
52	Special Revenue Funds - Federal / State Operations	
53	Federal Operating Grants Fund - 290	
54	Coastal Zone Management Program Account	
55		
56	For services and expenses of the coastal	
57	resources and waterfront revitalization	
58	program, including suballocation to other	
59	state departments and agencies.	
60		
61	Personal service	2,252,008
62	Nonpersonal service	538,000

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Fringe benefits	985,398
2	Indirect costs	25,000
3		-----
4	Program account subtotal	3,800,406
5		-----
6		
7	Special Revenue Funds - Federal / Aid to Localities	
8	Federal Operating Grants Fund - 290	
9	Coastal Zone Management Program Account	
10		
11	For services and expenses of the coastal	
12	zone management program	2,200,000
13		-----
14	Program account subtotal	2,200,000
15		-----
16		
17	Special Revenue Funds - Federal / State Operations	
18	Federal Operating Grants Fund - 290	
19	Code Enforcement Program Account	
20		
21	For services and expenses of the code	
22	enforcement program	600,000
23		-----
24	Program account subtotal	600,000
25		-----
26		
27	Special Revenue Funds - Federal / State Operations	
28	Federal Operating Grants Fund - 290	
29	Great Lakes Initiative Account	
30		
31	For services and expenses of the Great	
32	Lakes restoration initiative.	
33		
34	Personal service	1,718,000
35	Nonpersonal service	2,711,000
36	Fringe benefits	808,000
37	Indirect costs	69,000
38		-----
39	Program account subtotal	5,306,000
40		-----
41		
42	Special Revenue Funds - Federal / State Operations	
43	Federal Operating Grants Fund - 290	
44	Local Government Federal Programs Account	
45		
46	For services and expenses of the local	
47	government federal programs	150,000
48		-----
49	Program account subtotal	150,000
50		-----
51		
52	Special Revenue Funds - Other / State Operations	
53	Combined Gifts, Grants and Bequests Fund - 020	
54	Local Government and Community Services Administrative	
55	Account	
56		
57		
58		
59	Supplies and materials	25,000
60	Travel	10,000
61		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Contractual services	119,000
2		-----
3	Program account subtotal	154,000
4		-----
5		
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Cigarette Fire Safety Act Account	
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials	20,000
13	Travel	20,000
14	Contractual services	171,000
15	Equipment	20,000
16		-----
17	Program account subtotal	231,000
18		-----
19		
20	Special Revenue Funds - Other / State Operations	
21	Miscellaneous Special Revenue Fund - 339	
22	Fire Protection Account	
23		
24	PERSONAL SERVICE	
25		
26	Personal service--regular	40,000
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials	2,000
32	Travel	2,000
33	Fringe benefits	21,000
34	Indirect costs	1,000
35		-----
36	Amount available for nonpersonal service..	26,000
37		-----
38	Program account subtotal	66,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	Regulation of Manufactured Housing Account	
44		
45	PERSONAL SERVICE	
46		
47	Personal service--regular	370,000
48		-----
49		
50	NONPERSONAL SERVICE	
51		
52	Supplies and materials	10,000
53	Travel	20,000
54	Contractual services	18,000
55	Equipment	20,000
56	Fringe benefits	166,000
57	Indirect costs	16,000
58		-----
59	Amount available for nonpersonal service..	250,000
60		-----
61	Program account subtotal	620,000
62		-----

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Watershed Partnership Account	
4		
5	For services and expenses of the watershed	
6	protection and partnership council.	
7		
8	PERSONAL SERVICE	
9		
10	Personal service--regular	309,000
11		-----
12		
13	NONPERSONAL SERVICE	
14		
15	Supplies and materials	1,000
16	Travel	8,000
17	Contractual services	10,000
18	Fringe benefits	138,000
19	Indirect costs	13,000
20		-----
21	Amount available for nonpersonal service..	170,000
22		-----
23	Program account subtotal	479,000
24		-----
25		
26	TUG HILL COMMISSION PROGRAM	1,227,000
27		-----
28		
29	General Fund / State Operations	
30	State Purposes Account - 003	
31		
32	For services and expenses of the Tug Hill	
33	commission.	
34		
35	PERSONAL SERVICE	
36		
37	Personal service--regular	1,084,000
38		-----
39		
40	NONPERSONAL SERVICE	
41		
42	Supplies and materials	13,000
43	Travel	8,000
44	Contractual services	87,000
45	Equipment	2,000
46		-----
47	Amount available for nonpersonal service..	110,000
48		-----
49	Program account subtotal	1,194,000
50		-----
51		
52	Special Revenue Funds - Other / State Operations	
53	Miscellaneous Special Revenue Fund - 339	
54	Tug Hill Administration Account	
55		
56	NONPERSONAL SERVICE	
57		
58	Contractual services	33,000
59		-----
60	Program account subtotal	33,000
61		-----
62		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS	150,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	NONPERSONAL SERVICE	
8		
9	Contractual services	150,000
10		-----
11		
12	Total new appropriations for state operations and aid to	
13	localities	180,275,940
14		=====
15		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 55, section 1, of the laws of 2006:
7 For services and expenses related to the purchase of New York state
8 uniform fire prevention and building code book sets for code offi-
9 cials in municipalities within New York state responsible for
10 enforcing the code ... 1,163,400 (re. \$109,000)
11 For services and expenses related to the purchase of firefighter
12 instructor curriculum and firefighter student training manuals to be
13 used in the delivery of firefighter training by the office of fire
14 prevention and control ... 600,000 (re. \$65,000)
15
16 General Fund / Aid to Localities
17 Local Assistance Account - 001
18
19 By chapter 55, section 1, of the laws of 2009:
20 For services and expenses for the public utility law project
21 505,000 (re. \$379,000)
22 For services and expenses necessary for community outreach to assist
23 in reducing the undercount in 2010 federal census
24 2,000,000 (re. \$2,000,000)
25 For services, expenses or reimbursement of expenses incurred by local
26 government agencies and/or not-for-profit providers or their
27 employees providing civil or criminal legal services in the manner
28 set forth in subdivision 5 of section 24 of the state finance law ..
29 4,400,000 (re. \$4,400,000)
30
31 By chapter 55, section 1, of the laws of 2009, as amended by chapter
32 502, section 5, of the laws of 2009:
33 For payment to not-for-profit tax exempt entities for the purpose of
34 delivering civil legal services to the poor in accordance with the
35 following sub-schedule; provided, however, that the amount of this
36 appropriation available for expenditure and disbursement on and
37 after November 1, 2009 shall be reduced by 12.5 percent of the
38 amount that was undisbursed as of November 1, 2009
39 4,241,911 (re. \$4,241,911)
40
41 sub-schedule
42
43 Brooklyn Bar Association 27,360
44 CASA of Albany Co Mediation 2,048
45 CASA of Erie Co 3,757
46 CASA of Orange Co Mediation 3,757
47 CASA of Rockland Co 2,048
48 CASA of Ulster 3,750
49 CASA of Westchester Mental Health 5,629
50 Chautauqua County Legal services 24,477
51 Chemung County Legal Services (LAWNY)..... 44,417
52 Community Advocacy Group 8,222
53 Erie County Volunteer Lawyers Project 24,119
54 Farmworkers Legal Services 49,751
55 FOCUS 39,689
56 Empire Justice Center 264,939
57 Hiscock Legal Aid Society 33,194
58 Housing Conservation Coordinators 7,522
59 Lawyers Alliance for New York 27,144
60 Legal Aid Bureau of Buffalo 30,129
61 Legal Aid of Rockland County 29,281
62 Legal Aid Society of Rochester 33,154

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Legal Aid Society NYC	1,091,251
2	Legal Aid Society of Northeastern NY	216,826
3	Legal Services for the Elderly Disabled and	
4	Disadvantaged	7,507
5	Legal Services of Central New York	256,561
6	Legal Services of Hudson Valley	184,447
7	Legal Services of New York City	1,157,381
8	Medicare Rights Center	10,530
9	Monroe County Legal Assistance Center (LAWNY)	37,930
10	Nassau Suffolk Law Services	198,883
11	Neighborhood Legal Services (Orleans, Gene-	
12	see, Wyoming)	18,069
13	Neighborhood Legal Services (Erie)	159,043
14	Neighborhood Legal Services (Niagara)	30,328
15	New York Legal Assistance Group (NYLAG)	12,060
16	Public Utility Law Project	34,666
17	Puerto Rican Legal Defense and Education Fund	15,084
18	Research Found. CUNY-Brookdale	11,258
19	Southern Tier Legal Services (LAWNY)	49,114
20	Urban Justice Center	18,766
21	Volunteer Legal Services of (NYC)	43,701
22	Volunteer Legal Services of Monroe	24,119
23		-----

24

25 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 26 section 4, of the laws of 2009:
 27 For New York City Department of Citywide Administrative Service
 28 Purchase of Automated External Defibrillators

29 1,579,000 (re. \$1,579,000)

30

31 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 32 496, section 6, of the laws of 2008:
 33 For payment to not-for-profit tax exempt entities for the purpose of
 34 delivering civil legal services to the poor in accordance with the
 35 following sub-schedule ... 3,987,396 (re. \$485,000)

36 sub-schedule

37		
38		
39	Brooklyn Bar Association	25,718
40	CASA of Albany Co Mediation	1,925
41	CASA of Erie Co	3,531
42	CASA of Orange Co Mediation	3,531
43	CASA of Rockland Co	1,925
44	CASA of Ulster	3,525
45	CASA of Westchester Mental Health ..	5,291
46	Chautauqua County Legal services ..	23,008
47	Chemung County Legal Services	
48	(LAWNY)	41,752
49	Community Advocacy Group	7,728
50	Erie County Volunteer Lawyers	
51	Project	22,672
52	Farmworkers Legal Services	46,766
53	FOCUS	37,308
54	Empire Justice Center	249,043
55	Hiscock Legal Aid Society	31,203
56	Housing Conservation Coordinators ..	7,072
57	Lawyers Alliance for New York	25,515
58	Legal Aid Bureau of Buffalo	28,322
59	Legal Aid of Rockland County	27,524
60	Legal Aid Society of Rochester	31,165
61	Legal Aid Society NYC	1,025,776
62		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Legal Aid Society of North-	
2	eastern NY	203,816
3	Legal Services for the	
4	Elderly Disabled and	
5	Disadvantaged	7,057
6	Legal Services of Central	
7	New York	241,167
8	Legal Services of Hudson Valley ..	173,380
9	Legal Services of New York City	1,087,938
10	Medicare Rights Center	9,898
11	Monroe County Legal Assist-	
12	ance Center (LAWNY)	35,654
13	Nassau Suffolk Law Services	186,950
14	Neighborhood Legal Services	
15	(Orleans, Genesee, Wyoming)	16,985
16	Neighborhood Legal Services	
17	(Erie)	149,500
18	Neighborhood Legal Services	
19	(Niagara)	28,508
20	New York Legal Assistance	
21	Group (NYLAG)	11,336
22	Public Utility Law Project	32,586
23	Puerto Rican Legal Defense	
24	and Education Fund	14,179
25	Research Found. CUNY-Brookdale	10,583
26	Southern Tier Legal Services	
27	(LAWNY)	46,167
28	Urban Justice Center	17,640
29	Volunteer Legal Services of	
30	(NYC)	41,079
31	Volunteer Legal Services of	
32	Monroe	22,673

33
34 By chapter 55, section 1, of the laws of 2007, as amended by chapter
35 496, section 6, of the laws of 2008:

36 For payment to not-for-profit tax exempt entities for the purpose of
37 delivering civil legal services to the poor in accordance with the
38 following sub-schedule, provided, however, that the amount of this
39 appropriation available for expenditure and disbursement on and
40 after September 1, 2008 shall be reduced by six percent of the
41 amount that was undisbursed as of August 15, 2008

42	4,241,911	(re. \$30,000)
----	-----------------	----------------

43
44 sub-schedule

45		
46	Brooklyn Bar Association	27,360
47	CASA of Albany Co Mediation	2,048
48	CASA of Erie Co	3,757
49	CASA of Orange Co Mediation	3,757
50	CASA of Rockland Co	2,048
51	CASA of Ulster	3,750
52	CASA of Westchester Mental Health	5,629
53	Chautauqua County Legal services	24,477
54	Chemung County Legal Services (LAWNY)	44,417
55	Community Advocacy Group	8,222
56	Erie County Volunteer Lawyers Project	24,119
57	Farmworkers Legal Services	49,751
58	FOCUS	39,689
59	Empire Justice Center	264,939
60	Hiscock Legal Aid Society	33,194
61	Housing Conservation Coordinators	7,522
62	Lawyers Alliance for New York	27,144

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Legal Aid Bureau of Buffalo	30,129
2	Legal Aid of Rockland County	29,281
3	Legal Aid Society of Rochester	33,154
4	Legal Aid Society NYC	1,091,251
5	Legal Aid Society of Northeastern NY	216,826
6	Legal Services for the Elderly Disabled and	
7	Disadvantaged	7,507
8	Legal Services of Central New York	256,561
9	Legal Services of Hudson Valley	184,447
10	Legal Services of New York City	1,157,381
11	Medicare Rights Center	10,530
12	Monroe County Legal Assistance Center (LAWNY)	37,930
13	Nassau Suffolk Law Services	198,883
14	Neighborhood Legal Services (Orleans, Gene-	
15	see, Wyoming)	18,069
16	Neighborhood Legal Services (Erie)	159,043
17	Neighborhood Legal Services (Niagara)	30,328
18	New York Legal Assistance Group (NYLAG)	12,060
19	Public Utility Law Project	34,666
20	Puerto Rican Legal Defense and Education	
21	Fund	15,084
22	Research Found. CUNY-Brookdale	11,258
23	Southern Tier Legal Services (LAWNY)	49,114
24	Urban Justice Center	18,766
25	Volunteer Legal Services of (NYC)	43,701
26	Volunteer Legal Services of Monroe	24,119

27 -----

28

29 For services and expenses related to the settlement house program,

30 notwithstanding any inconsistent provision of law to the contrary,

31 funds shall be available for the statewide settlement house program

32 to provide a comprehensive range of services to residents of neigh-

33 borhoods they serve pursuant to the following sub-schedule,

34 provided, however, that the amount of this appropriation available

35 for expenditure and disbursement on and after September 1, 2008

36 shall be reduced by six percent of the amount that was undisbursed

37 as of August 15, 2008 ... 687,000 (re. \$85,000)

sub-schedule

41	Baden	23,817
42	Booker T. Washington	6,371
43	Boys Harbor	12,493
44	CAMBA	11,811
45	Carver	9,829
46	Chinese-American	17,822
47	Citizens Advise Bureau	13,381
48	Claremont	36,843
49	Community Pace/Rochester	17,495
50	Cypress Hills LDC	11,812
51	Dunbar Association	6,370
52	East Side House	12,715
53	Educational Alliance	36,072
54	Queens Community	13,603
55	Goddard Riverside	36,029
56	Grand Street	30,700
57	Greenwich House	12,049
58	Hamilton Madison	18,354
59	Hartley House	12,493
60	Henry St. Settlement	34,919
61	Hudson Guild	13,603
62	Huntington Family Center	6,371

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Stanley Isaacs	12,493
2	Kingsbridge Heights	16,046
3	Lenox Hill Neighborhood	17,155
4	Lincoln Square Neigh	12,493
5	Montgomery Neigh. Ctr	6,371
6	Mosholu Montefiorce	12,493
7	Neighborhood Ctr of Utica	6,371
8	Jacob A. Riis	12,493
9	Riverdale Neigh House	12,493
10	St. Mathew's/St. Timothy	12,493
11	St. Nicholas	11,811
12	SCAN NY	13,603
13	School Settlement	13,603
14	Shorefront YM ___ YMCHA	11,812
15	Southeast Bronx	51,348
16	Sunnyside Community	12,493
17	Syracuse Model Neighborhood	6,371
18	Trinity Institution	6,370
19	Union Settlement	13,603
20	United Community Ctrs	11,811
21	University Settlement	18,322
22		-----

23
24 By chapter 55, section 1, of the laws of 2006:
25 For payment to not-for-profit tax exempt entities for the purpose of
26 delivering domestic violence legal services in accordance with the
27 following sub-schedule ... 359,000 (re. \$6,000)

sub-schedule

31	DV Law Project of Rockland Co.	26,109
32	Greater Upstate Law Project, Inc.	32,638
33	Legal Aid Society's Domestic Violence Ser-	
34	vices	52,218
35	Legal Aid Society of Mid-New York	26,109
36	Legal Services for NYC Brooklyn	26,109
37	Legal Services for NYC Queens	26,109
38	Metropolitan NY Council on Jewish Poverty	32,636
39	My Sister's Place	26,109
40	Nassau Coalition Against DV	26,109
41	Neighborhood Legal Services Erie Co.	26,109
42	Sanctuary for Families Bronx Co.	32,636
43	Vol. Legal Services Project Monroe Co.	26,109

44
45 By chapter 55, section 1, of the laws of 2006, as amended by chapter
46 496, section 6, of the laws of 2008:

47 For payment to not-for-profit tax exempt entities for the purpose of
48 delivering civil legal services to the poor in accordance with the
49 following sub-schedule, provided, however, that the amount of this
50 appropriation available for expenditure and disbursement on and
51 after September 1, 2008 shall be reduced by six percent of the
52 amount that was undisbursed as of August 15, 2008

53 4,241,911 (re. \$1,000)

sub-schedule

57	Brooklyn Bar Association	27,360
58	CASA of Albany Co Mediation	2,048
59	CASA of Erie Co	3,757
60	CASA of Orange Co Mediation	3,757
61	CASA of Rockland Co	2,048
62	CASA of Ulster	3,750

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	CASA of Westchester Mental Health	5,629
2	Chautauqua County Legal services	24,477
3	Chemung County Legal Services (LAWNY)	44,417
4	Community Advocacy Group	8,222
5	Erie County Volunteer Lawyers Project	24,119
6	Farmworkers Legal Services	49,751
7	FOCUS	39,689
8	Empire Justice Center	264,939
9	Hiscock Legal Aid Society	33,194
10	Housing Conservation Coordinators	7,522
11	Lawyers Alliance for New York	27,144
12	Legal Aid Bureau of Buffalo	30,129
13	Legal Aid of Rockland County	29,281
14	Legal Aid Society of Rochester	33,154
15	Legal Aid Society NYC	1,091,251
16	Legal Aid Society of Northeastern NY	216,826
17	Legal Services for the Elderly Disabled and	
18	Disadvantaged	7,507
19	Legal Services of Central New York	256,561
20	Legal Services of Hudson Valley	184,447
21	Legal Services of New York City	1,157,381
22	Medicare Rights Center	10,530
23	Monroe County Legal Assistance Center	
24	(LAWNY)	37,930
25	Nassau Suffolk Law Services	198,883
26	Neighborhood Legal Services (Orleans, Gene-	
27	see, Wyoming)	18,069
28	Neighborhood Legal Services (Erie)	159,043
29	Neighborhood Legal Services (Niagara)	30,328
30	New York Legal Assistance Group (NYLAG)	12,060
31	Public Utility Law Project	34,666
32	Puerto Rican Legal Defense and Education	
33	Fund	15,084
34	Research Found. CUNY-Brookdale	11,258
35	Southern Tier Legal Services (LAWNY)	49,114
36	Urban Justice Center	18,766
37	Volunteer Legal Services of (NYC)	43,701
38	Volunteer Legal Services of Monroe	24,119

39
40 By chapter 55, section 1, of the laws of 2005, as amended by chapter
41 496, section 6, of the laws of 2008:

42 For payment to not-for-profit tax exempt entities for the purpose of
43 delivering civil legal services to the poor in accordance with the
44 following sub-schedule, provided, however, that the amount of this
45 appropriation available for expenditure and disbursement on and
46 after September 1, 2008 shall be reduced by six percent of the
47 amount that was undisbursed as of August 15, 2008

48 4,241,911 (re. \$15,000)
49
50 sub-schedule

51		
52	Brooklyn Bar Association	27,360
53	CASA of Albany Co Mediation	2,048
54	CASA of Erie Co	3,757
55	CASA of Orange Co Mediation	3,757
56	CASA of Rockland Co	2,048
57	CASA of Ulster	3,750
58	CASA of Westchester Mental Health	5,629
59	Chautauqua County Legal services	24,477
60	Chemung County Legal Services (LAWNY)	44,417
61	Community Advocacy Group	8,222
62	Erie County Volunteer Lawyers Project	24,119

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Farmworkers Legal Services	49,751
2	FOCUS	39,689
3	Greater Upstate Law Project	264,939
4	Hiscock Legal Aid Society	33,194
5	Housing Conservation Coordinators	7,522
6	Lawyers Alliance for New York	27,144
7	Legal Aid Bureau of Buffalo	30,129
8	Legal Aid of Rockland County	29,281
9	Legal Aid Rochester	33,154
10	Legal Aid Society NYC	1,091,251
11	Legal Aid Society of Northeastern NY	216,826
12	Legal Services for the Elderly Disabled and	
13	Disadvantaged	7,507
14	Legal Services of Central New York	256,561
15	Legal Services of Hudson Valley	184,447
16	Legal Services of New York City	1,157,381
17	Medicare Rights Center	10,530
18	Monroe County Legal Assistance Center	
19	(LAWNY)	37,930
20	Nassau Suffolk Law Services	198,883
21	Neighborhood Legal Services (Orleans, Gene-	
22	see, Wyoming)	18,069
23	Neighborhood Legal Services (Erie)	159,043
24	Neighborhood Legal Services (Niagara)	30,328
25	New York Legal Assistance Group (NYLAG)	12,060
26	Public Utility Law Project	34,666
27	Puerto Rican Legal Defense and Education	
28	Fund	15,084
29	Research Found. CUNY-Brookdale	11,258
30	Southern Tier Legal Services (LAWNY)	49,114
31	Urban Justice Center	18,766
32	Volunteer Legal Services of (NYC)	43,701
33	Volunteer Legal Services of Monroe	24,119

34
35 By chapter 50, section 1, of the laws of 2004, as amended by chapter
36 496, section 6, of the laws of 2008:

37 For aid to municipalities for the projects associated with the quality
38 communities program pursuant to a plan approved by the secretary of
39 state, provided, however, that the amount of this appropriation
40 available for expenditure and disbursement on and after September 1,
41 2008 shall be reduced by six percent of the amount that was undis-
42 bursed as of August 15, 2008 ... 1,000,000 (re. \$125,000)
43

44 By chapter 50, section 1, of the laws of 2003, as amended by chapter 55,
45 section 1, of the laws of 2004:

46 For payment to not-for-profit tax exempt entities for the purpose of
47 delivering civil legal services in accordance with the following
48 sub-schedule ... 101,356 (re. \$4,900)
49

50 sub-schedule

51		
52	Research Foundation of CUNY	
53	for the Brookdale Center	7,906
54	Brooklyn Bar Association	19,178
55	CASA of Albany County Dispute	
56	Mediation Project	1,459
57	CASA of Erie County	2,655
58	CASA of Orange County Dispute	
59	Mediation Project	2,655
60	CASA of Rockland County	1,459
61	CASA of Ulster County	2,650
62		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 CASA of Westchester County
2 Mental Health Association 3,966
3 Community Advocacy Center 5,781
4 FOCUS 27,808
5 Urban Justice Center 13,162
6 Legal Services of the Elderly,
7 Disabled and Disadvantaged
8 of Western NY 5,280
9 Medicare Rights Center 7,397
10
11 By chapter 50, section 1, of the laws of 2003, as amended by chapter
12 496, section 6, of the laws of 2008:
13 For aid to municipalities for the purposes of downtown revitalization
14 pursuant to a plan approved by the secretary of state and the direc-
15 tor of the budget, shall be distributed according to the following
16 sub-schedule: \$200,000 for Albany, \$95,000 for Binghamton, \$150,000
17 for Hempstead, \$150,000 for East New York, \$85,000 for Jamestown,
18 \$75,000 for Lockport, \$135,000 for Mt. Vernon, \$150,000 for Platts-
19 burgh, \$75,000 for Rome, \$20,000 for Rouses Point, \$60,000 for Scho-
20 dack, and \$75,000 for Watertown, provided, however, that the amount
21 of this appropriation available for expenditure and disbursement on
22 and after September 1, 2008 shall be reduced by six percent of the
23 amount that was undisbursed as of August 15, 2008
24 1,270,000 (re. \$55,000)
25
26 By chapter 50, section 1, of the laws of 1999:
27 For aid to municipalities to enter into collaborative and cooperative
28 agreements to accomplish effective planning for long term community
29 and regional vitality through smart growth initiatives, to be allo-
30 cated by the department of state pursuant to a plan approved by the
31 secretary of state ... 500,000 (re. \$9,800)
32 For aid to two or more counties and municipalities within such coun-
33 ties in the lower Hudson Valley to enter into smart growth compacts
34 ... 150,000 (re. \$58,800)
35 For aid to two or more municipalities on Long Island and in Western
36 New York to develop and adopt, through a community collaborative
37 process, smart growth plans that promote economically sustainable
38 and environmentally protective land use ... 150,000 ... (re. \$9,800)
39
40 By chapter 50, section 1, of the laws of 1999, as amended by chapter
41 295, part A, section 1, of the laws of 2001:
42 For aid to local governments and/or school districts to enter into
43 agreements for shared services or collaborative projects pursuant to
44 a plan approved by the department of state and the director of the
45 budget ... 350,000 (re. \$10,700)
46
47 Special Revenue Funds - Federal / State Operations
48 Federal Health and Human Services Fund - 265
49
50 By chapter 55, section 1, of the laws of 2009:
51 For services and expenses of administering community services block
52 grants to community action agencies, including suballocation to
53 other state departments and agencies.
54 Personal service ... 1,795,000 (re. \$1,795,000)
55 Nonpersonal service ... 608,000 (re. \$608,000)
56 Fringe benefits ... 778,000 (re. \$778,000)
57 Indirect costs ... 20,000 (re. \$20,000)
58
59

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2008:
2 For services and expenses of administering community services block
3 grants to community action agencies, including suballocation to
4 other state departments and agencies.
5 Personal service ... 1,795,000 (re. \$1,795,000)
6 Nonpersonal service ... 636,000 (re. \$636,000)
7 Fringe benefits ... 778,000 (re. \$778,000)
8 Indirect costs ... 20,000 (re. \$20,000)
9
10 Special Revenue Funds - Federal / Aid to Localities
11 Federal Health and Human Services Fund - 265
12
13 By chapter 55, section 1, of the laws of 2009:
14 For allocations from the community services block grant to community
15 action agencies and other eligible entities, including suballocation
16 to other state departments and agencies
17 59,200,000 (re. \$59,200,000)
18
19 By chapter 55, section 1, of the laws of 2008:
20 For allocations from the community services block grant to community
21 action agencies and other eligible entities, including suballocation
22 to other state departments and agencies
23 59,200,000 (re. \$4,500,000)
24
25 Special Revenue Funds - Federal / State Operations
26 Federal Health and Human Services Fund - 265
27 Federal Health and Human Services Account
28
29 By chapter 55, section 1, of the laws of 2009:
30 For services and expenses related to administering community services
31 block grants to community action agencies, including suballocation
32 to other state departments and agencies, as funded by the American
33 recovery and reinvestment act of 2009. Funds appropriated herein
34 shall be subject to all applicable reporting and accountability
35 requirements contained in such act ... 431,500 (re. \$431,500)
36
37 Special Revenue Funds - Federal / Aid to Localities
38 Federal Operating Grants Fund - 265
39 Federal Health and Human Services Account
40
41 By chapter 55, section 1, of the laws of 2009:
42 For allocations from the community services block grant to community
43 action agencies and other eligible entities, including suballocation
44 to other state departments and agencies, as funded by the American
45 recovery and reinvestment act of 2009. Funds appropriated herein
46 shall be subject to all applicable reporting and accountability
47 requirements contained in such act
48 42,718,500 (re. \$21,500,000)
49
50 Special Revenue Funds - Federal / State Operations
51 Federal Block Grant Fund - 269
52
53 By chapter 55, section 1, of the laws of 2007:
54 For services and expenses of administering community services block
55 grants to community action agencies, including suballocation to
56 other state departments and agencies.
57 For the grant period October 1, 2007 to September 30, 2008:
58 Personal service ... 1,795,000 (re. \$1,795,000)
59 Nonpersonal service ... 636,000 (re. \$636,000)
60 Fringe benefits ... 778,000 (re. \$778,000)
61 Indirect costs ... 20,000 (re. \$20,000)
62

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Block Grant Fund - 269
3
4 By chapter 55, section 1, of the laws of 2007:
5 For allocations from the community services block grant to community
6 action agencies and other eligible entities, including suballocation
7 to other state departments and agencies.
8 For the grant period October 1, 2007 to September 30, 2008
9 59,000,000 (re. \$550,000)
10
11 Special Revenue Funds - Federal / State Operations
12 Federal Operating Grants Fund - 290
13 Appalachian Technical Assistance Account
14
15 By chapter 55, section 1, of the laws of 2009:
16 For services and expenses of administering the appalachian regional
17 grants program.
18 Personal service ... 118,000 (re. \$118,000)
19 Nonpersonal service ... 65,000 (re. \$65,000)
20 Fringe benefits ... 52,000 (re. \$52,000)
21 Indirect costs ... 2,000 (re. \$2,000)
22
23 By chapter 55, section 1, of the laws of 2008:
24 For services and expenses of administering the appalachian regional
25 grants program.
26 Personal service ... 118,000 (re. \$118,000)
27 Nonpersonal service ... 68,000 (re. \$68,000)
28 Fringe benefits ... 52,000 (re. \$52,000)
29 Indirect costs ... 2,000 (re. \$2,000)
30
31 By chapter 55, section 1, of the laws of 2007:
32 For services and expenses of administering the appalachian regional
33 grants program.
34 For the grant period October 1, 2007 to September 30, 2008:
35 Personal service ... 118,000 (re. \$118,000)
36 Nonpersonal service ... 68,000 (re. \$68,000)
37 Fringe benefits ... 52,000 (re. \$52,000)
38 Indirect costs ... 2,000 (re. \$2,000)
39
40 Special Revenue Funds - Federal / State Operations
41 Federal Operating Grants Fund - 290
42 Coastal Zone Management Program Account
43
44 By chapter 55, section 1, of the laws of 2009:
45 For services and expenses of the coastal resources and waterfront
46 revitalization program, including suballocation to other state
47 departments and agencies.
48 Personal service ... 2,291,000 (re. \$2,291,000)
49 Nonpersonal service ... 538,000 (re. \$538,000)
50 Fringe benefits ... 993,000 (re. \$993,000)
51 Indirect costs ... 25,000 (re. \$25,000)
52
53 By chapter 55, section 1, of the laws of 2008:
54 For services and expenses of the coastal resources and waterfront
55 revitalization program, including suballocation to other state
56 departments and agencies.
57 Personal service ... 2,291,000 (re. \$2,291,000)
58 Nonpersonal service ... 574,000 (re. \$574,000)
59 Fringe benefits ... 993,000 (re. \$993,000)
60 Indirect costs ... 25,000 (re. \$25,000)
61
62

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2007:
2 For services and expenses of the coastal resources and waterfront
3 revitalization program, including suballocation to other state
4 departments and agencies.
5 For the grant period July 1, 2007 to June 30, 2008:
6 Personal service ... 2,291,000 (re. \$2,291,000)
7 Nonpersonal service ... 574,000 (re. \$574,000)
8 Fringe benefits ... 993,000 (re. \$993,000)
9 Indirect costs ... 25,000 (re. \$25,000)
10
11 Special Revenue Funds - Federal / Aid to Localities
12 Federal Operating Grants Fund - 290
13 Coastal Zone Management Program Account
14
15 By chapter 55, section 1, of the laws of 2009:
16 For services and expenses of the coastal zone management program
17 2,200,000 (re. \$2,200,000)
18
19 By chapter 55, section 1, of the laws of 2008:
20 For services and expenses of the coastal zone management program
21 2,200,000 (re. \$2,200,000)
22
23 By chapter 55, section 1, of the laws of 2005:
24 For allocations from the great lakes initiative to localities adjacent
25 to the great lakes and other eligible entities, including suballo-
26 cation to other state departments and agencies.
27 For the grant period July 1, 2004 to June 30, 2005
28 4,500,000 (re. \$4,500,000)
29
30 By chapter 50, section 1, of the laws of 2002:
31 For allocations from the great lakes initiative to localities adjacent
32 to the great lakes and other eligible entities.
33 For the grant period July 1, 2002 to June 30, 2003
34 4,500,000 (re. \$820,000)
35
36 Special Revenue Funds - Federal / State Operations
37 Federal Operating Grants Fund - 290
38 Code Enforcement Program Account
39
40 By chapter 55, section 1, of the laws of 2009:
41 For services and expenses of the code enforcement program
42 600,000 (re. \$600,000)
43
44 By chapter 55, section 1, of the laws of 2008:
45 For services and expenses of the code enforcement program
46 600,000 (re. \$600,000)
47
48 By chapter 50, section 1, of the laws of 2004:
49 For the grant period October 1, 2004 to September 30, 2005
50 600,000 (re. \$515,000)
51
52 Special Revenue Funds - Federal / State Operations
53 Federal Operating Grants Fund - 290
54 Local Government Federal Programs Account
55
56 By chapter 55, section 1, of the laws of 2009:
57 For services and expenses of the local government federal programs ...
58 150,000 (re. \$150,000)
59
60 By chapter 55, section 1, of the laws of 2008:
61 For services and expenses of the local government federal programs
62 150,000 (re. \$150,000)

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Other / Aid to Localities
2 Miscellaneous Special Fund - 339
3 Legal Services Assistance Account
4
5 By chapter 55, section 1, of the laws of 2008:
6 Notwithstanding any law to the contrary, for payment of grants for the
7 provision of civil legal services. These funds shall not be avail-
8 able until a plan for their administration has been approved by the
9 director of the budget, which plan provides for the distribution of
10 these funds through existing contracts or through a competitive
11 process. Amounts appropriated herein may be transferred in full to
12 any other state department or agency ... 980,000 (re. \$570,000)
13
14 Total reappropriations for state operations and aid to
15 localities 134,145,411
16 =====
17

DEPARTMENT OF STATE

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Hazardous Waste Remedial Fund 2,750,000
 6 -----
 7 All Funds 2,750,000
 8 =====
 9
 10 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 2,750,000
 11 -----
 12
 13 Hazardous Waste Remedial Fund
 14
 15 Hazardous Waste Purpose
 16
 17 Hazardous Waste Remediation Oversight and Assistance Account
 18
 19 For the following purposes: non-bondable
 20 services and expenses associated with
 21 the brownfield cleanup and hazardous
 22 waste remediation projects; grants
 23 authorized pursuant to section 970-r of
 24 the general municipal law; and, suballo-
 25 cation to other state departments and
 26 agencies; and for other brownfield site
 27 cleanup hazardous waste purposes
 28 (19BA10F7) 2,750,000
 29

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
2
3 Hazardous Waste Remedial Fund
4
5 Hazardous Waste Purpose
6
7 Hazardous Waste Remediation Oversight and Assistance Account
8
9 By chapter 55, section 1, of the laws of 2009:
10 For the following purposes: non-bondable services and expenses
11 associated with the brownfield cleanup and hazardous waste
12 remediation projects; grants authorized pursuant to section 970-r of
13 the general municipal law; and, suballocation to other state
14 departments and agencies; and for other brownfield site cleanup
15 hazardous waste purposes (19BA09F7)
16 2,750,000 (re. \$2,750,000)
17

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	388,691,000	1,000,000
6 Special Revenue Funds - Federal	2,500,000	0
7 Special Revenue Funds - Other	107,297,000	0
8 Internal Services Funds	41,806,000	0
9	-----	-----
10 All Funds	540,294,000	1,000,000
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	376,366,000	12,325,000	0	388,691,000
19 SR-Federal	2,500,000	0	0	2,500,000
20 SR-Other	107,297,000	0	0	107,297,000
21 Internal Srv	41,806,000	0	0	41,806,000
22	-----	-----	-----	-----
23 All Funds	527,969,000	12,325,000	0	540,294,000
24	=====	=====	=====	=====

25 SCHEDULE

28 AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM 202,039,900

31 General Fund / State Operations
32 State Purposes Account - 003

34 PERSONAL SERVICE

36 Personal service--regular	174,901,000
37 Temporary service	1,020,000
38 Holiday/overtime compensation	750,000
39	-----
40 Amount available for personal service	176,671,000
41	-----

43 NONPERSONAL SERVICE

45 Supplies and materials	420,500
46 Travel	3,700,600
47 Contractual services	1,083,600
48 Equipment	1,164,200
49	-----
50 Amount available for nonpersonal service..	6,368,900
51	-----
52 Program account subtotal	183,039,900
53	-----

55 Special Revenue Funds - Federal / State Operations
56 Federal Operating Grants Fund - 290
57 Federal Equitable Sharing Agreement Account

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For moneys to the department of taxation and	
2	finance for federal equitable sharing	
3	agreement to be used for law enforcement	
4	purposes	2,500,000
5		-----
6	Program account subtotal	2,500,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Equitable Sharing Agreement Account	
12		
13	For moneys to the department of taxation and	
14	finance for various equitable sharing	
15	agreements to be used for law enforcement	
16	purposes.	
17		
18		NONPERSONAL SERVICE
19		
20	Supplies and materials	625,000
21	Travel	625,000
22	Contractual services	625,000
23	Equipment	625,000
24		-----
25	Program account subtotal	2,500,000
26		-----
27		
28	Special Revenue Funds - Other / State Operations	
29	Miscellaneous Special Revenue Fund - 339	
30	Tax Revenue Arrearage Account	
31		
32	For services and expenses related to the	
33	administration and collection of outstand-	
34	ing tax liabilities through the use of	
35	contractual services, a portion of which	
36	may be used to reimburse contractors on a	
37	net basis.	
38		
39		NONPERSONAL SERVICE
40		
41	Contractual services	14,000,000
42		-----
43	Program account subtotal	14,000,000
44		-----
45		
46	CENTRALIZED OPERATIONS SUPPORT PROGRAM	25,000,600
47		-----
48		
49	General Fund / State Operations	
50	State Purposes Account - 003	
51		
52		PERSONAL SERVICE
53		
54	Personal service--regular	4,885,200
55	Temporary service	549,000
56	Holiday/overtime compensation	50,000
57		-----
58	Amount available for personal service	5,484,200
59		-----
60		
61		

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	6,347,700
4	Travel	27,900
5	Contractual services	12,516,600
6	Equipment	624,200
7		-----
8	Amount available for nonpersonal service..	19,516,400
9		-----
10		
11	CONCILIATION AND MEDIATION PROGRAM	1,908,000
12		-----
13		
14	General Fund / State Operations	
15	State Purposes Account - 003	
16		
17	PERSONAL SERVICE	
18		
19	Personal service--regular	1,830,800
20		-----
21		
22	NONPERSONAL SERVICE	
23		
24	Supplies and materials	3,600
25	Travel	68,600
26	Contractual services	4,300
27	Equipment	700
28		-----
29	Amount available for nonpersonal service..	77,200
30		-----
31		
32	MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM	17,245,000
33		-----
34		
35	General Fund / State Operations	
36	State Purposes Account - 003	
37		
38	PERSONAL SERVICE	
39		
40	Personal service--regular	15,821,500
41	Temporary service	159,000
42	Holiday/overtime compensation	10,000
43		-----
44	Amount available for personal service	15,990,500
45		-----
46		
47	NONPERSONAL SERVICE	
48		
49	Supplies and materials	98,000
50	Travel	111,600
51	Contractual services	778,200
52	Equipment	266,700
53		-----
54	Amount available for nonpersonal service..	1,254,500
55		-----
56		
57	OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM	38,530,000
58		-----
59		
60		

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	PERSONAL SERVICE	
5		
6	Personal service--regular	18,250,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials	200,000
12	Travel	200,000
13	Contractual services	3,200,000
14	Equipment	300,000
15		-----
16	Amount available for nonpersonal service..	3,900,000
17		-----
18	Program account subtotal	22,150,000
19		-----
20		
21	General Fund - Aid to Localities	
22	Local Assistance Account - 001	
23		
24	For state financial assistance for improve-	
25	ment of the real property tax adminis-	
26	tration pursuant to a plan submitted by	
27	the department of taxation and finance and	
28	approved by the division of the budget.	
29	Such financial assistance shall include up	
30	to \$5,075,000 for payments to local	
31	governments pursuant to the rail	
32	infrastructure investment act of 2002; up	
33	to \$350,000 for reimbursement for assessor	
34	training pursuant to sections 318 and 354	
35	of the real property tax law; and up to	
36	\$6,900,000 pursuant to sections 1530 and	
37	1573 of the real property tax law	12,325,000
38		-----
39	Program account subtotal	12,325,000
40		-----
41		
42	Special Revenue Funds - Other / State Operations	
43	Miscellaneous Special Revenue Fund - 339	
44	Industrial and Utility Service Account	
45		
46	For services and expenses related to the	
47	preparation of appraisals on special fran-	
48	chises, unit of production values of oil	
49	and gas rights and assessment ceilings on	
50	railroad properties.	
51		
52	PERSONAL SERVICE	
53		
54	Personal service--regular	1,850,000
55		-----
56		
57	NONPERSONAL SERVICE	
58		
59	Contractual services	100,000
60	Fringe benefits	905,000
61		

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Indirect costs	65,000	
2		-----	
3	Amount available for nonpersonal service..	1,070,000	
4		-----	
5	Program account subtotal	2,920,000	
6		-----	
7			
8	Special Revenue Funds - Other / State Operations		
9	Miscellaneous Special Revenue Fund - 339		
10	Local Services Account		
11			
12	PERSONAL SERVICE		
13			
14	Personal service--regular	705,000	
15		-----	
16			
17	NONPERSONAL SERVICE		
18			
19	Contractual services	50,000	
20	Fringe benefits	355,000	
21	Indirect costs	25,000	
22		-----	
23	Amount available for nonpersonal service..	430,000	
24		-----	
25	Program account subtotal	1,135,000	
26		-----	
27			
28	REVENUE PROCESSING AND RECONCILIATION PROGRAM		171,426,700
29			-----
30			
31	General Fund / State Operations		
32	State Purposes Account - 003		
33			
34	PERSONAL SERVICE		
35			
36	Personal service--regular	38,590,200	
37	Temporary service	5,016,000	
38	Holiday/overtime compensation	375,000	
39		-----	
40	Amount available for personal service	43,981,200	
41		-----	
42			
43	NONPERSONAL SERVICE		
44			
45	Supplies and materials	788,800	
46	Travel	100,100	
47	Contractual services	782,300	
48	Equipment	167,300	
49		-----	
50	Amount available for nonpersonal service..	1,838,500	
51		-----	
52	Program account subtotal	45,819,700	
53		-----	
54			
55	General Fund / State Operations		
56	State Purposes Account - 003		
57			
58	For services and expenses related to the		
59	administration of title 10 of article 27		
60	of the environmental conservation law as		
61	amended by part SS of chapter 59 of the		
62	laws of 2009.		

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 PERSONAL SERVICE

2

3	Personal service--regular	310,000
4	Temporary service	158,000
5		-----
6	Amount available for personal service	468,000
7		-----

8

9 NONPERSONAL SERVICE

10

11	Supplies and materials	25,000
12	Contractual services	230,000
13	Equipment	25,000
14		-----
15	Amount available for nonpersonal service..	280,000
16		-----
17	Program account subtotal	748,000
18		-----

19

20 Special Revenue Funds - Other / State Operations

21 Miscellaneous Special Revenue Fund - 339

22 Centralized Procurement Fee Account

23

24 For services and expenses related to the

25 administration and operation of the

26 centralized procurement fee program as

27 authorized in paragraph 6 of section 163-c

28 of the state finance law. The intent of

29 this appropriation is to effectuate

30 refunds of appropriations of the

31 department to reimburse the department for

32 the costs, to administer, collect, and

33 distribute the taxes/fees authorized in

34 paragraph 6 of section 163-c of the state

35 finance law, including fringe

36 benefits/indirect costs.

37

38 PERSONAL SERVICE

39

40	Personal service--regular	98,000
41		-----

42

43 NONPERSONAL SERVICE

44

45	Contractual services	52,000
46		-----
47	Program account subtotal	150,000
48		-----

49

50 Special Revenue Funds - Other / State Operations

51 Miscellaneous Special Revenue Fund - 339

52 New York City Assessment Account

53

54 For services and expenses related to the

55 administration, collection, and distrib-

56 ution of the New York city personal income

57 taxes.

58

59 PERSONAL SERVICE

60

61	Personal service--regular	35,566,000
----	---------------------------------	------------

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Temporary service	1,315,000
2		-----
3	Amount available for personal service	36,881,000
4		-----
5		
6		
7		
8	Supplies and materials	2,553,000
9	Travel	2,000,000
10	Contractual services	18,000,000
11	Equipment	2,000,000
12	Fringe benefits	16,799,000
13	Indirect costs	1,420,000
14		-----
15	Amount available for nonpersonal service..	42,772,000
16		-----
17	Program account subtotal	79,653,000
18		-----

NONPERSONAL SERVICE

19

20 Special Revenue Funds - Other / State Operations

21 Miscellaneous Special Revenue Fund - 339

22 Sales Tax Re-registration Fee Account

23

24 For services and expenses related to the

25 administration and operation of the sales

26 tax re-registration fee program as

27 authorized in laws of 2008 chapter 57 part

28 LL-1 section 1 and tax law section 1134.

29 The intent of this appropriation is to

30 effectuate refunds of appropriations of

31 the department to reimburse the department

32 for the costs to administer, collect, and

33 distribute the taxes/fees authorized in

34 laws of 2008 chapter 57 part LL-1 section

35 1 and tax law section 1134, including

36 fringe benefits/indirect costs.

PERSONAL SERVICE

37		
38		
39		
40	Personal service--regular	1,305,000
41		-----

NONPERSONAL SERVICE

42		
43		
44		
45	Contractual services	1,195,000
46		-----
47	Program account subtotal	2,500,000
48		-----

49

50 Special Revenue Funds - Other / State Operations

51 Miscellaneous Special Revenue Fund - 339

52 Tax Return Preparer Registration Fee Account

53

54 For services and expenses related to the

55 administration and operation of the tax

56 return preparers registration fee program

57 as authorized in section 32 of article 1

58 of the tax law. The intent of this

59 appropriation is to effectuate refunds of

60 appropriations of the department to

61 reimburse the department for the costs to

62 administer, collect, and distribute the

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	taxes/fees authorized in section 32 of		
2	article 1 of the tax law, including fringe		
3	benefits/indirect costs.		
4			
5	PERSONAL SERVICE		
6			
7	Personal service--regular	480,000	
8		-----	
9			
10	NONPERSONAL SERVICE		
11			
12	Contractual services	270,000	
13		-----	
14	Program account subtotal	750,000	
15		-----	
16			
17	Internal Service Funds / State Operations		
18	Miscellaneous Internal Service Fund - 334		
19	Banking Services Account		
20			
21	For services and expenses in connection with		
22	the purchase of banking services.		
23			
24	NONPERSONAL SERVICE		
25			
26	Contractual services	41,806,000	
27		-----	
28	Program account subtotal	41,806,000	
29		-----	
30			
31	TAX POLICY, REVENUE ACCOUNTING, AND TAXPAYER GUIDANCE		
32	PROGRAM		12,037,700
33			-----
34			
35	General Fund / State Operations		
36	State Purposes Account - 003		
37			
38	PERSONAL SERVICE		
39			
40	Personal service--regular	10,697,600	
41	Temporary service	38,000	
42	Holiday/overtime compensation	65,000	
43		-----	
44	Amount available for personal service	10,800,600	
45		-----	
46			
47	NONPERSONAL SERVICE		
48			
49	Supplies and materials	44,300	
50	Travel	20,000	
51	Contractual services	1,159,900	
52	Equipment	12,900	
53		-----	
54	Amount available for nonpersonal service..	1,237,100	
55		-----	
56			
57	TECHNOLOGY AND INFORMATION SERVICES PROGRAM		68,417,100
58			-----
59			
60	General Fund / State Operations		
61	State Purposes Account - 003		
62			

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

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56			

PERSONAL SERVICE

Personal service--regular	36,244,800	
Temporary service	300,000	
Holiday/overtime compensation	375,000	

Amount available for personal service	36,919,800	-----

NONPERSONAL SERVICE

Supplies and materials	107,300	
Travel	214,500	
Contractual services	28,861,500	
Equipment	2,314,000	

Amount available for nonpersonal service..	31,497,300	-----

TREASURY MANAGEMENT PROGRAM		3,689,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Investment Services Account

For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities.

PERSONAL SERVICE

Personal service--regular	2,020,000	
Temporary service	5,000	

Amount available for personal service	2,025,000	-----

NONPERSONAL SERVICE

Supplies and materials	10,000	
Travel	10,000	
Contractual services	630,000	
Equipment	15,000	
Fringe benefits	921,000	
Indirect costs	78,000	

Amount available for nonpersonal service..	1,664,000	-----

Total new appropriations for state operations and aid to localities		540,294,000
		=====

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	TECHNOLOGY AND INFORMATION SERVICES PROGRAM	
2		
3	General Fund / State Operations	
4	State Purposes Account - 003	
5		
6	By chapter 55, section 1, of the laws of 2009:	
7	Contractual services ... 31,381,480	(re. \$1,000,000)
8		
9	Total reappropriations for state operations and aid to	
10	localities	1,000,000
11		=====
12		

DIVISION OF TAX APPEALS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	2,913,000	0
	-----	-----
7 All Funds	2,913,000	0
	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 -----	-----	-----	-----	-----
15 GF-St/Local	2,913,000	0	0	2,913,000
16 -----	-----	-----	-----	-----
17 All Funds	2,913,000	0	0	2,913,000
18 =====	=====	=====	=====	=====

20 SCHEDULE

22 ADMINISTRATION PROGRAM 2,913,000

25 General Fund / State Operations
26 State Purposes Account - 003

28 PERSONAL SERVICE

30 Personal service--regular 2,536,000
31 Temporary service 10,000
32 -----
33 Amount available for personal service 2,546,000
34 -----

36 NONPERSONAL SERVICE

38 Supplies and materials 27,100
39 Travel 19,700
40 Contractual services 257,000
41 Equipment 63,200
42 -----

43 Amount available for nonpersonal service.. 367,000
44 -----

46 Total new appropriations for state operations and aid to
47 localities 2,913,000
48 =====

49

THRUWAY AUTHORITY

CAPITAL PROJECTS 2010-11

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds	2,000,000	10,239,000
4		-----	-----
5	All Funds	2,000,000	10,239,000
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12		-----	-----	-----	-----
13	Cap Proj	0	0	2,000,000	2,000,000
14		-----	-----	-----	-----
15	All Funds	0	0	2,000,000	2,000,000
16		=====	=====	=====	=====

17

18

THRUWAY AUTHORITY

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 New York State Canal System Development Fund 2,000,000
 6 -----
 7 All Funds..... 2,000,000
 8 =====
 9
 10 New York State Canal System Development Fund - 075
 11
 12 CANAL DEVELOPMENT PROGRAM (CCP) 2,000,000
 13 -----
 14
 15 Canals and Waterways Purpose
 16
 17 For the maintenance, construction, recon-
 18 struction, development or promotion of
 19 the New York State Canal System in
 20 accordance with the provisions of
 21 section 92-u of the state finance law
 22 including the payment of liabilities
 23 incurred prior to April 1, 2010
 24 (55011016) 2,000,000
 25

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 CANAL DEVELOPMENT PROGRAM (CCP)
2
3 New York State Canal System Development Fund - 075
4
5 Canals and Waterways Purpose
6
7 By chapter 55, section 1, of the laws of 2009:
8 For the maintenance, construction, reconstruction, development or
9 promotion of the New York State Canal System in accordance with the
10 provisions of section 92-u of the state finance law including the
11 payment of liabilities incurred prior to April 1, 2009 (55010916)
12 ... 2,000,000 (re. \$2,000,000)
13
14 By chapter 55, section 1, of the laws of 2008:
15 For the maintenance, construction, reconstruction, development or
16 promotion of the New York State Canal System in accordance with the
17 provisions of section 92-u of the state finance law including the
18 payment of liabilities incurred prior to April 1, 2008 (55010816)
19 ... 2,000,000 (re. \$2,000,000)
20
21 By chapter 55, section 1, of the laws of 2007:
22 For the maintenance, construction, reconstruction, development or
23 promotion of the New York State Canal System in accordance with the
24 provisions of section 92-u of the state finance law including the
25 payment of liabilities incurred prior to April 1, 2007 (55010716)
26 ... 2,000,000 (re. \$2,000,000)
27
28 By chapter 55, section 1, of the laws of 2006:
29 For the maintenance, construction, reconstruction, development or
30 promotion of the New York State Canal System in accordance with the
31 provisions of section 92-u of the state finance law including the
32 payment of liabilities incurred prior to April 1, 2006 (55010616)
33 ... 4,000,000 (re. \$4,000,000)
34
35 By chapter 55, section 1, of the laws of 2005:
36 For the maintenance, construction, reconstruction, development or
37 promotion of the New York State Canal System in accordance with the
38 provisions of section 92-u of the state finance law including the
39 payment of liabilities incurred prior to April 1, 2005 (55010516)
40 ... 4,000,000 (re. \$239,000)
41

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	97,550,900	3,660,200
6 Special Revenue Funds - Federal	71,093,000	235,505,700
7 Special Revenue Funds - Other	4,312,458,000	400,725,100
8 Capital Projects Funds	4,261,144,000	17,843,107,000
9 Fiduciary Funds	50,000,000	290,888,000
10	-----	-----
11 All Funds	8,792,245,900	18,773,886,000
12	=====	=====

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

16 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18	-----	-----	-----	-----
19 GF-St/Local	0	97,550,900	0	97,550,900
20 SR-Federal	18,031,000	53,062,000	0	71,093,000
21 SR-Other	19,809,000	4,206,878,000	85,771,000	4,312,458,000
22 Cap Proj	0	0	4,261,144,000	4,261,144,000
23 Fiduciary	0	0	50,000,000	50,000,000
24	-----	-----	-----	-----
25 All Funds	37,840,000	4,357,490,900	4,396,915,000	8,792,245,900
26	=====	=====	=====	=====

28 SCHEDULE

30 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 617,600,000

33 Special Revenue Funds - Other / Aid to Localities
 34 Dedicated Mass Transportation Trust Fund - 073

36 To the metropolitan transportation authority
 37 for deposit in the metropolitan transpor-
 38 tation authority dedicated tax fund for
 39 the expenses of the New York city transit
 40 authority, the Manhattan and Bronx surface
 41 transit operating authority, and the
 42 Staten Island rapid transit operating
 43 authority, the Long Island rail road
 44 company and the Metro-North commuter rail-
 45 road company which includes the New York
 46 state portion of the Harlem, Hudson, Port
 47 Jervis, Pascack, and the New Haven commu-
 48 ter railroad service regardless of whether
 49 the services are provided directly or
 50 pursuant to joint service agreements.

51 No expenditure shall be made hereunder until
 52 a certificate of approval has been issued
 53 by the director of the budget and a copy
 54 of such certificate filed with the state
 55 comptroller, the chairperson of the senate
 56 finance committee and the chairperson of
 57 the assembly ways and means committee.
 58 Moneys appropriated herein may be made
 59 available at such times and upon such
 60 conditions as may be deemed appropriate by
 61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 the commissioner of transportation and the
2 director of the budget in accordance with
3 the following:
4 To the metropolitan transportation authority
5 for the operating expenses of the New York
6 city transit authority, the Manhattan and
7 Bronx surface transit operating authority,
8 and the Staten Island rapid transit oper-
9 ating authority 525,000,000
10 To the metropolitan transportation authority
11 for the operating expenses of the Long
12 Island rail road company and the Metro-
13 North commuter railroad company which
14 include operating expenses for the New
15 York state portion of Harlem, Hudson, Port
16 Jervis, Pascack, and New Haven commuter
17 railroad services regardless of whether
18 such services are provided directly or
19 pursuant to joint service agreements 92,600,000
20 -----
21
22 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 18,868,000
23 -----
24
25 Special Revenue Funds - Federal / Aid to Localities
26 Federal Operating Grants Fund - 290
27
28 For continuing comprehensive transportation
29 planning and coordinated support of trans-
30 it studies undertaken as part of the
31 unified work programs of participating
32 local planning or municipal agencies
33 pursuant to grant agreements approved by
34 the federal transit administration or the
35 federal highway administration.
36 Federal highway administration local plan-
37 ning program 14,149,000
38 Federal transit administration local plan-
39 ning program 4,719,000
40 -----
41
42 MASS TRANSPORTATION ASSISTANCE PROGRAM 25,251,000
43 -----
44
45 General Fund / Aid to Localities
46 Local Assistance Account - 001
47
48 For payment to the metropolitan transporta-
49 tion authority for the costs of the
50 reduced fare for school children program.
51 No expenditure shall be made hereunder
52 until a certificate of approval has been
53 issued by the director of the budget and a
54 copy of such certificate filed with the
55 state comptroller, the chairperson of the
56 senate finance committee and the chair-
57 person of the assembly ways and means
58 committee. Moneys appropriated herein may
59 be made available at such times as deemed
60 appropriate by the commissioner of trans-
61 portation and the director of the budget.. 25,251,000
62 -----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM	1,583,242,000
2		-----
3		
4	Special Revenue Funds - Other / Aid to Localities	
5	Mass Transportation Operating Assistance Fund - 313	
6	Metropolitan Mass Transportation Operating Assistance	
7	Account	
8		
9	Notwithstanding any inconsistent provision	
10	of law, the following appropriations are	
11	for payment of mass transportation operat-	
12	ing assistance provided that payments from	
13	this appropriation shall be made pursuant	
14	to a financial plan approved by the direc-	
15	tor of the budget.	
16	To the metropolitan transportation authority	
17	for the operating expenses of the New York	
18	city transit authority, the Manhattan and	
19	Bronx surface transit operating authority,	
20	and the Staten Island rapid transit oper-	
21	ating authority	845,887,000
22	To the metropolitan transportation authority	
23	for the operating expenses of the Long	
24	Island rail road company and the Metro-	
25	North commuter railroad company which	
26	includes the New York state portion of	
27	Harlem, Hudson, Port Jervis, Pascack, and	
28	the New Haven commuter railroad services	
29	regardless of whether the services are	
30	provided directly or pursuant to joint	
31	service agreements	438,528,000
32	To Rockland county for a trans-Hudson bus	
33	service to be provided pursuant to a	
34	contract between Rockland county and	
35	Metro-North commuter railroad	2,579,000
36	To the city of New York for the operating	
37	expenses of the Staten Island ferry	
38	notwithstanding any other provisions of	
39	law	22,380,000
40	To the county of Westchester for the operat-	
41	ing expenses thereof incurred for public	
42	transportation services, provided within	
43	the county directly or under contract	39,418,000
44	To the county of Nassau or its sub-grantees	
45	for the operating expenses thereof	
46	incurred for public transportation	
47	services	44,234,000
48	To the county of Suffolk for operating	
49	expenses thereof incurred for public	
50	transportation services, provided within	
51	the county directly or under contract	18,944,000
52	To the city of New York for the operating	
53	expenses thereof incurred for public	
54	transportation services, provided within	
55	the city directly or under contract;	
56	provided however, that \$2,000,000 of this	
57	appropriation shall be for expenses	
58	incurred for the Staten Island express bus	
59	service	60,448,000
60	To all other public transportation systems	
61	serving primarily within the metropolitan	
62	commuter transportation district, as	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 defined in section 1262 of the public
2 authorities law, eligible to receive oper-
3 ating assistance under the provisions of
4 section 18-b of the transportation law for
5 the operating expenses thereof in accord-
6 ance with a service and usage formula to
7 be established by the commissioner of
8 transportation with the approval of the
9 director of the budget 22,349,000

10 For supplemental transportation operating
11 assistance to public transportation
12 systems eligible to receive assistance
13 from this account, to the extent available
14 and necessary for costs incurred in state
15 fiscal year 2010-11, in an amount to be
16 determined by the commissioner of trans-
17 portation subject to the approval of the
18 director of the budget. Amounts herein may
19 be made available for incentive payments
20 to public transportation systems which
21 achieve service or financial benchmarks
22 specified in an annual incentive plan to
23 be submitted by the commissioner of trans-
24 portation and approved by the director of
25 the budget. Notwithstanding any provisions
26 of section 18-b of the transportation law
27 or any other law, moneys appropriated
28 herein may be made available at such times
29 and upon such conditions as may be deemed
30 appropriate by the commissioner of trans-
31 portation and the director of the budget.. 4,312,000

32 -----
33 Program account subtotal 1,499,079,000
34 -----

35
36 Special Revenue Funds - Other / Aid to Localities
37 Mass Transportation Operating Assistance Fund - 313
38 Public Transportation Systems Operating Assistance
39 Account

40
41 Notwithstanding any inconsistent provision
42 of law, the following appropriations are
43 for payment of mass transportation operat-
44 ing assistance provided that payments from
45 this appropriation shall be made pursuant
46 to a financial plan approved by the direc-
47 tor of the budget.

48 To the Capital District transportation
49 authority for the operating expenses ther-
50 eof 12,085,000

51 To the Central New York regional transporta-
52 tion authority for the operating expenses
53 thereof 11,660,000

54 To the Rochester-Genesee regional transpor-
55 tation authority for the operating
56 expenses thereof 13,219,000

57 To the Niagara Frontier transportation
58 authority for the operating expenses ther-
59 eof 23,710,000

60 To all other public transportation bus
61 systems serving primarily areas outside of
62 the metropolitan commuter transportation

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 district eligible to receive operating
2 assistance under the provisions of section
3 18-b of the transportation law for the
4 operating expenses thereof in accordance
5 with the service and usage formula to be
6 established by the commissioner of trans-
7 portation with the approval of the direc-
8 tor of the budget 21,529,000

9 For supplemental transportation operating
10 assistance to public transportation
11 systems eligible to receive assistance
12 from this account, to the extent available
13 and necessary for costs incurred in state
14 fiscal year 2010-11, in an amount to be
15 determined by the commissioner of trans-
16 portation subject to the approval of the
17 director of the budget. Amounts herein may
18 be made available for incentive payments
19 to public transportation systems which
20 achieve service or financial benchmarks
21 specified in an annual incentive plan to
22 be submitted by the commissioner of trans-
23 portation and approved by the director of
24 the budget. Notwithstanding any provisions
25 of section 18-b of the transportation law
26 or any other law, moneys appropriated
27 herein may be made available at such times
28 and upon such conditions as may be deemed
29 appropriate by the commissioner of trans-
30 portation and the director of the budget.. 1,960,000

31 -----
32 Program account subtotal 84,163,000
33 -----

34
35 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
36 -----
37

38 General Fund / Aid to Localities
39 Local Assistance Account - 001
40

41 Notwithstanding any inconsistent provision
42 of law, the following appropriations are
43 for the payment of mass transportation
44 operating assistance pursuant to section
45 18-b of the transportation law.
46 To the metropolitan transportation authority
47 for the operating expenses of the New York
48 city transit authority, the Manhattan and
49 Bronx surface transit operating authority,
50 and the Staten Island rapid transit oper-
51 ating authority, provided, however, that
52 \$4,817,000 may be paid to the metropolitan
53 transportation authority on or after April
54 1, 2010 but not later than May 10, 2010 .. 4,817,000

55 To the metropolitan transportation authority
56 for the operating expenses of the Long
57 Island rail road company and the Metro-
58 North commuter railroad company which
59 include operating expenses for the New
60 York state portion of Harlem, Hudson, Port
61 Jervis, Pascack, and New Haven commuter
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	railroad services regardless of whether	
2	such services are provided directly or	
3	pursuant to joint service agreements	8,045,000
4	To the Capital District transportation	
5	authority for the operating expenses ther-	
6	eof	1,334,000
7	To the Central New York regional transporta-	
8	tion authority for the operating expenses	
9	thereof	2,166,000
10	To the Rochester-Genesee regional transpor-	
11	tation authority for the operating	
12	expenses thereof	2,557,000
13	To the Niagara Frontier transportation	
14	authority for the operating expenses ther-	
15	eof	2,854,000
16	To the city of New York for the operating	
17	expenses of the Staten Island ferry	
18	notwithstanding any other provision of law	
19	.....	575,700
20	To the county of Westchester for the operat-	
21	ing expenses thereof incurred for the	
22	public transportation services, provided	
23	within the county directly or under	
24	contract	486,400
25	To the county of Nassau or its sub-grantees	
26	for the operating expenses thereof	
27	incurred for public transportation	
28	services	393,500
29	To the county of Suffolk for operating	
30	expenses thereof incurred for public	
31	transportation services, provided within	
32	the county directly or under contract	139,300
33	To the city of New York for the operating	
34	expenses thereof incurred for public	
35	transportation services, provided within	
36	the city directly or under contract	1,373,200
37	To all other public transportation systems	
38	serving primarily within the metropolitan	
39	commuter transportation district eligible	
40	to receive operating assistance under the	
41	provisions of section 18-b of the trans-	
42	portation law for the operating expenses	
43	thereof in accordance with a service and	
44	usage formula to be established by the	
45	commissioner of transportation with the	
46	approval of the director of the budget ...	386,800
47	To all other public transportation systems	
48	serving primarily outside the metropolitan	
49	commuter transportation district eligible	
50	to receive operating assistance under the	
51	provisions of section 18-b of the trans-	
52	portation law for the operating expenses	
53	thereof in accordance with a service and	
54	usage formula to be established by the	
55	commissioner of transportation with the	
56	approval of the director of the budget ...	2,306,000
57		-----
58	Program account subtotal	27,433,900
59		-----
60		
61		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / Aid to Localities	
2	Mass Transportation Operating Assistance Fund - 313	
3	Metropolitan Mass Transportation Operating Assistance	
4	Account	
5		
6	Notwithstanding any inconsistent provision	
7	of law, the following appropriations are	
8	for the payment of mass transportation	
9	operating assistance pursuant to section	
10	18-b of the transportation law and section	
11	88-a of the state finance law.	
12	To the metropolitan transportation authority	
13	for the operating expenses of the New York	
14	city transit authority, the Manhattan and	
15	Bronx surface transit operating authority,	
16	and the Staten Island rapid transit oper-	
17	ating authority	153,855,000
18	To the metropolitan transportation authority	
19	for the operating expenses of the Long	
20	Island rail road company and the Metro-	
21	North commuter railroad company which	
22	include operating expenses for the New	
23	York state portion of Harlem, Hudson, Port	
24	Jervis, Pascack, and New Haven commuter	
25	railroad services regardless of whether	
26	such services are provided directly or	
27	pursuant to joint service agreements	21,207,000
28	To the city of New York for the operating	
29	expenses of the Staten Island ferry	2,196,000
30	To the county of Westchester for the operat-	
31	ing expenses thereof incurred for public	
32	transportation services, provided within	
33	the county directly or under contract	2,317,000
34	To the county of Nassau or its sub-grantees	
35	for the operating expenses thereof	
36	incurred for public transportation	
37	services	2,146,000
38	To the county of Suffolk for operating	
39	expenses thereof incurred for public	
40	transportation services, provided within	
41	the county directly or under contract	785,000
42	To the city of New York for the operating	
43	expenses thereof incurred for public	
44	transportation services, provided within	
45	the city directly or under contract	5,395,000
46	To eligible public transportation systems	
47	serving primarily within the metropolitan	
48	commuter transportation district, as	
49	defined in section 1262 of the public	
50	authorities law, eligible to receive oper-	
51	ating assistance under the provisions of	
52	section 18-b of the transportation law for	
53	the operating expenses thereof in accord-	
54	ance with a service and usage formula to	
55	be established by the commissioner of	
56	transportation with the approval of the	
57	director of the budget	1,639,000
58		-----
59	Program account subtotal	189,540,000
60		-----
61		
62		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / Aid to Localities	
2	Mass Transportation Operating Assistance Fund - 313	
3	Public Transportation Systems Operating Assistance	
4	Account	
5		
6	Notwithstanding any inconsistent provision	
7	of law, the following appropriations are	
8	for the payment of mass transportation	
9	operating assistance pursuant to section	
10	18-b of the transportation law and section	
11	88-a of the state finance law.	
12	To the Capital District transportation	
13	authority for the operating expenses ther-	
14	eof	583,000
15	To the Central New York regional transpor-	
16	taion authority for the operating expenses	
17	thereof	1,012,000
18	To the Rochester-Genesee regional transpor-	
19	tation authority for the operating	
20	expenses thereof	1,169,000
21	To the Niagara Frontier transportation	
22	authority for the operating expenses ther-	
23	eof	1,246,000
24	To all other public transportation bus	
25	systems serving areas outside of the	
26	metropolitan commuter transportation	
27	district eligible to receive operating	
28	assistance under the provisions of section	
29	18-b of the transportation law for the	
30	operating expenses thereof in accordance	
31	with the service and usage formula to be	
32	established by the commissioner of trans-	
33	portation with the approval of the direc-	
34	tor of the budget	886,000
35		-----
36	Program account subtotal	4,896,000
37		-----
38		
39	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM	44,866,000
40		-----
41		
42	General Fund / Aid to Localities	
43	Local Assistance Account - 001	
44		
45	Notwithstanding any inconsistent provision	
46	of law, the following appropriations are	
47	for the payment of mass transportation	
48	operating assistance provided that	
49	payments from this appropriation shall be	
50	made pursuant to a financial plan approved	
51	by the director of the budget.	
52	To the Capital District transportation	
53	authority for the operating expenses ther-	
54	eof	9,095,000
55	To the Central New York regional transporta-	
56	tion authority for the operating expenses	
57	thereof	6,451,000
58	To the Rochester-Genesee regional transpor-	
59	tation authority for the operating	
60	expenses thereof	7,741,000
61		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	To the Niagara Frontier transportation	
2	authority for the operating expenses ther-	
3	eof	6,628,000
4	To all other public transportation systems	
5	serving primarily outside of the metropol-	
6	itan commuter transportation district	
7	eligible to receive operating assistance	
8	under the provisions of section 18-b of	
9	the transportation law for the operating	
10	expenses thereof in accordance with a	
11	service and usage formula to be estab-	
12	lished by the commissioner of transporta-	
13	tion with the approval of the director of	
14	the budget	4,566,000
15	To Rockland county for a trans-Hudson bus	
16	service to be provided pursuant to a	
17	contract between Rockland county and	
18	Metro-North commuter railroad	67,000
19	To the city of New York for the operating	
20	expenses of the Staten Island ferry	661,000
21	To the county of Westchester for the operat-	
22	ing expenses thereof incurred for the	
23	public transportation services, provided	
24	within the county directly or under	
25	contract	1,104,000
26	To the county of Nassau or its sub-grantees	
27	for the operating expenses thereof	
28	incurred for public transportation ser-	
29	vices	5,628,000
30	To the county of Suffolk for operating	
31	expenses thereof incurred for public	
32	transportation services, provided within	
33	the county directly or under contract	514,000
34	To the city of New York for the operating	
35	expenses thereof incurred for public	
36	transportation services, provided within	
37	the city directly or under contract	1,764,000
38	To all other public transportation systems	
39	serving primarily within the metropolitan	
40	commuter transportation district eligible	
41	to receive operating assistance under the	
42	provisions of section 18-b of the trans-	
43	portation law for the operating expenses	
44	thereof in accordance with a service and	
45	usage formula to be established by the	
46	commissioner of transportation with the	
47	approval of the director of the budget ...	647,000
48		-----
49	Program account subtotal	44,866,000
50		-----
51		
52	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM.....	1,811,600,000
53		-----
54		
55	Special Revenue Funds - Other / Aid to Localities	
56	Metropolitan Transportation Authority Financial	
57	Assistance Fund - 225	
58	Mobility Tax Trust Account	
59		
60	To the metropolitan transportation authority	
61	for deposit in the metropolitan transpor-	
62	tation authority finance fund pursuant to	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 the provisions of section 92-ff of the
 2 state finance law. Moneys appropriated
 3 herein may be made available at such times
 4 and upon such conditions as may be deemed
 5 appropriate by the commissioner of
 6 transportation and the director of the
 7 budget in accordance with section 92-ff of
 8 the state finance law 1,483,300,000
 9 -----
 10 Program account subtotal 1,483,300,000
 11 -----
 12
 13 Special Revenue Funds - Other / Aid to Localities
 14 Metropolitan Transportation Authority Financial
 15 Assistance Fund - 225
 16 Metropolitan Transportation Authority Aid Trust Account
 17
 18 Notwithstanding any inconsistent provision
 19 of law, the following appropriation is for
 20 payment of assistance provided that
 21 payments from this appropriation shall be
 22 made pursuant to a financial plan approved
 23 by the director of the budget.
 24 To the metropolitan transportation authority
 25 for deposit in the metropolitan transpor-
 26 tation authority corporate transportation
 27 account of the metropolitan transportation
 28 authority special assistance fund pursuant
 29 to section 92-ff of the state finance law
 30 328,300,000
 31 -----
 32 Program account subtotal 328,300,000
 33 -----
 34
 35 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 43,724,000
 36 -----
 37
 38 Special Revenue Funds - Federal / State Operations
 39 Federal Operating Grants Fund - 290
 40 Federal Aviation Administration Planning Account
 41
 42 Maintenance undistributed 1,060,000
 43 -----
 44 Program account subtotal 1,060,000
 45 -----
 46
 47 Special Revenue Funds - Federal / State Operations
 48 Federal Operating Grants Fund - 290
 49 FTA Program Management Account
 50
 51 Personal service 1,962,000
 52 Nonpersonal service 253,000
 53 Fringe benefits 865,000
 54 Indirect costs 88,000
 55 Maintenance undistributed 3,000,000
 56 -----
 57 Program account subtotal 6,168,000
 58 -----
 59
 60

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Operating Grants Fund - 290	
3	FTA Program Management Account	
4		
5	Maintenance undistributed	9,094,000
6		-----
7	Program account subtotal	9,094,000
8		-----
9		
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	Motor Carrier Safety Account	
13		
14	Personal service	3,128,000
15	Nonpersonal service	1,285,000
16	Fringe benefits	1,379,000
17	Indirect costs	141,000
18	Maintenance undistributed	4,870,000
19		-----
20	Program account subtotal	10,803,000
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	Mass Transportation Operating Assistance Fund - 313	
25	Metropolitan Mass Transportation Operating Assistance	
26	Account	
27		
28	For services and expenses related to the	
29	administration of the mass transportation	
30	operating assistance program including bus	
31	inspections primarily within the metropol-	
32	itan commuter transportation district.	
33	Provided, however, notwithstanding any	
34	other provision of law, \$100,000 of this	
35	appropriation shall be made available for	
36	contractual services for the purpose of	
37	auditing and examining the accounts,	
38	books, records, documents, and papers of	
39	transportation operators receiving mass	
40	transportation operating assistance	
41	payments serving primarily within the	
42	metropolitan commuter transportation	
43	district when the commissioner of trans-	
44	portation deems such audits necessary.	
45	Such contracts may also include, but not be	
46	limited to, recommendations to achieve	
47	economies and efficiencies in the state	
48	transportation operating assistance	
49	program.	
50		
51		
52		
53	PERSONAL SERVICE	
54	Personal service--regular	2,340,000
55	Temporary service	7,000
56		-----
57	Amount available for personal service	2,347,000
58		-----
59		
60		
61	NONPERSONAL SERVICE	
62	Supplies and materials	28,000
	Travel	210,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Contractual services	100,000
2	Equipment	20,000
3	Fringe benefits	1,137,000
4	Indirect costs	73,000
5		-----
6	Amount available for nonpersonal service..	1,568,000
7		-----
8	Program account subtotal	3,915,000
9		-----

10
 11 Special Revenue Funds - Other / State Operations
 12 Mass Transportation Operating Assistance Fund - 313
 13 Public Transportation Systems Operating Assistance
 14 Account

15
 16 For services and expenses related to the
 17 administration of the mass transportation
 18 operating assistance program including bus
 19 inspections primarily outside of the
 20 metropolitan commuter transportation
 21 district. Provided, however, notwithstand-
 22 ing any other provision of law, \$100,000
 23 of this appropriation shall be made avail-
 24 able for contractual services for the
 25 purpose of auditing and examining the
 26 accounts, books, records, documents, and
 27 papers of transportation operators receiv-
 28 ing mass transportation operating assist-
 29 ance payments serving primarily outside of
 30 the metropolitan commuter transportation
 31 district when the commissioner of trans-
 32 portation deems such audits necessary.
 33 Such contracts may also include, but not
 34 be limited to, recommendations to achieve
 35 economies and efficiencies in the state
 36 transportation operating assistance
 37 program.

38
 39 PERSONAL SERVICE

40		
41	Personal service--regular	872,000
42	Temporary service	1,000
43		-----
44	Amount available for personal service	873,000
45		-----

46
 47 NONPERSONAL SERVICE

48		
49	Supplies and materials	42,000
50	Travel	312,000
51	Contractual services	272,000
52	Equipment	19,000
53	Fringe benefits	423,000
54	Indirect costs	28,000
55		-----
56	Amount available for nonpersonal service..	1,096,000
57		-----
58	Program account subtotal	1,969,000
59		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / State Operations	
2	Clean Air Fund - 314	
3	Mobile Source Account	
4		
5	For the expenses of the department of trans-	
6	portation, including liabilities incurred	
7	prior to April 1, 2010, relating to the	
8	implementation and administration of the	
9	heavy duty vehicle emissions inspection	
10	program.	
11		
12	PERSONAL SERVICE	
13		
14	Personal service--regular	336,000
15	Holiday/overtime compensation	77,000
16		-----
17	Amount available for personal service	413,000
18		-----
19		
20	NONPERSONAL SERVICE	
21		
22	Supplies and materials	321,000
23	Travel	27,000
24	Contractual services	274,000
25	Equipment	272,000
26	Fringe benefits	201,000
27	Indirect costs	13,000
28		-----
29	Amount available for nonpersonal service..	1,108,000
30		-----
31	Program account subtotal	1,521,000
32		-----
33		
34	Special Revenue Funds - Other / State Operations	
35	Miscellaneous Special Revenue Fund - 339	
36	Rail Safety Inspection Account	
37		
38	PERSONAL SERVICE	
39		
40	Personal service--regular	424,000
41	Holiday/overtime compensation	24,000
42		-----
43	Amount available for personal service	448,000
44		-----
45		
46	NONPERSONAL SERVICE	
47		
48	Supplies and materials	26,000
49	Travel	15,000
50	Contractual services	2,000
51	Fringe benefits	217,000
52	Indirect costs	14,000
53		-----
54	Amount available for nonpersonal service..	274,000
55		-----
56	Program account subtotal	722,000
57		-----
58		
59	Special Revenue Funds - Other / State Operations	
60	Miscellaneous Special Revenue Fund - 339	
61	Transportation Aviation Account	
62		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For payment of expenses related to operation		
2	of Stewart and Republic airports.		
3			
4			
5			
6	Personal service--regular	121,000	
7		-----	
8			
9			
10			
11	Travel	8,000	
12	Contractual services	3,915,000	
13	Fringe benefits	59,000	
14	Indirect costs	4,000	
15		-----	
16	Amount available for nonpersonal service..	3,986,000	
17		-----	
18	Program account subtotal	4,107,000	
19		-----	
20			
21	Special Revenue Funds - Other / State Operations		
22	Miscellaneous Special Revenue Fund - 339		
23	Transportation Regulation Account		
24			
25			
26			
27	Personal service--regular	2,415,000	
28	Holiday/overtime compensation	130,000	
29		-----	
30	Amount available for personal service	2,545,000	
31		-----	
32			
33			
34			
35	Supplies and materials	40,000	
36	Travel	220,000	
37	Contractual services	240,000	
38	Equipment	7,000	
39	Fringe benefits	1,233,000	
40	Indirect costs	80,000	
41		-----	
42	Amount available for nonpersonal service..	1,820,000	
43		-----	
44	Program account subtotal	4,365,000	
45		-----	
46			
47	OPERATIONS PROGRAM		3,210,000
48			-----
49			
50	Special Revenue Funds - Other / State Operations		
51	Miscellaneous Special Revenue Fund - 339		
52	Highway Construction and Maintenance Safety Education		
53	Account		
54			
55			
56			
57	Supplies and materials	73,000	
58	Contractual services	68,000	
59	Equipment	69,000	
60		-----	
61	Program account subtotal	210,000	
62		-----	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Transportation Surplus Property Account		
4			
5			
6			
7	Supplies and materials	1,000,000	
8	Contractual services	1,000,000	
9	Equipment	1,000,000	
10			
11	Program account subtotal	3,000,000	
12			
13			
14	RURAL AND SMALL URBAN TRANSIT AID PROGRAM		25,100,000
15			
16			
17	Special Revenue Funds - Federal / Aid to Localities		
18	Federal Operating Grants Fund - 290		
19	Rural and Small Urban Transit Aid Account		
20			
21	For public mass transportation operating		
22	assistance and capital projects and trans-		
23	it related technical support services or		
24	special studies undertaken by participat-		
25	ing localities or by the department of		
26	transportation on behalf of localities		
27	through contractual arrangements with		
28	private carriers, private nonprofit corpo-		
29	rations or consultants, pursuant to a		
30	program approved by the federal govern-		
31	ment, for non-urbanized area formula		
32	program, job access, reverse commute, and		
33	new freedoms	25,100,000	
34			
35			
36	Total new appropriations for state operations and aid to		
37	localities		4,395,330,900
38			=====
39			

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 INTERCITY RAIL PASSENGER SERVICE PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2000:
7 For services and expenses:
8 For services and expenses for the State University of New York at
9 Stonybrook waste management institute to conduct a transportation
10 infrastructure ash utilization study. Up to 5 percent of this appro-
11 priation may be used for the administration of this study
12 195,500 (re. \$1,000)
13 To Rockland county for a trans-Hudson bus service to be provided
14 pursuant to a contract between Rockland county and Metro-North
15 commuter railroad ... 180,500 (re. \$180,500)
16 For the provision of technical assistance as part of the New York
17 Statewide Opportunities for Airport Revitalization ("NY SOARs")
18 program, including but not limited to air services studies, market
19 analysis, the preparation of applications and the coordination and
20 facilitation of public-private partnerships and the pledge of commu-
21 nity and/or local industry funding, to airports and communities
22 where improved commercial air service is essential for the economic
23 development of the community or communities and such commercial
24 services are characterized by unreasonably high air fares and/or
25 insufficient service for the application to and the participation in
26 the federal low fare demonstration program established pursuant to
27 Section 203 of Public Law 106-181 ... 1,000,000 (re. \$840,000)
28
29 By chapter 55, section 1, of the laws of 1999:
30 For services and expenses: Related to the reconstruction of South
31 Washington St. in East Rochester (State Highway 153)
32 275,000 (re. \$275,000)
33 For services and expenses related to a feasibility study to locate and
34 design an intermodal (rail-to-truck) facility on Long Island,
35 including but not limited to property located on the site of the
36 former Pilgrim State Hospital ... 500,000 (re. \$130,000)
37 For the Town of Carmel Hamlet Revitalization Program
38 490,300 (re. \$357,000)
39
40 LOCAL RAIL FREIGHT ASSISTANCE
41
42 General Fund / Aid to Localities
43 Local Assistance Account - 001
44
45 By chapter 53, section 1, of the laws of 1984:
46 For the costs, to the extent necessary, of operating assistance
47 payments or capital reconstruction or rehabilitation of rail freight
48 facilities pursuant to section 14-d of the transportation law
49 3,675,000 (re. \$35,000)
50
51 By chapter 53, section 1, of the laws of 1983:
52 For the costs, to the extent necessary, of operating assistance
53 payments or capital reconstruction or rehabilitation of rail freight
54 facilities pursuant to section 14-d of the transportation law
55 3,675,000 (re. \$31,100)
56
57 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
58
59 Special Revenue Funds - Federal / Aid to Localities
60 Federal Operating Grants Fund - 290
61
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2009:
2 For continuing comprehensive transportation planning and coordinated
3 support of transit studies undertaken as part of the unified work
4 programs of participating local planning or municipal agencies
5 pursuant to grant agreements approved by the federal transit
6 administration or the federal highway administration.
7 Federal highway administration local planning program
8 14,149,000 (re. \$13,659,000)
9 Federal transit administration local planning program
10 4,719,000 (re. \$4,719,000)
11
12 By chapter 55, section 1, of the laws of 2008:
13 For continuing comprehensive transportation planning and coordinated
14 support of transit studies undertaken as part of the unified work
15 programs of participating local planning or municipal agencies
16 pursuant to grant agreements approved by the federal transit admin-
17 istration or the federal highway administration.
18 Federal highway administration local planning program
19 16,590,000 (re. \$9,401,000)
20 Federal transit administration local planning program
21 6,472,000 (re. \$6,151,000)
22
23 By chapter 55, section 1, of the laws of 2007:
24 For continuing comprehensive transportation planning and coordinated
25 support of transit studies undertaken as part of the unified work
26 programs of participating local planning or municipal agencies
27 pursuant to grant agreements approved by the federal transit admin-
28 istration or the federal highway administration:
29 For the grant period October 1, 2006 to September 30, 2007:
30 Federal highway administration local planning program
31 12,181,000 (re. \$1,383,000)
32 Federal transit administration local planning program
33 4,506,000 (re. \$560,000)
34
35 By chapter 55, section 1, of the laws of 2006:
36 For continuing comprehensive transportation planning and coordinated
37 support of transit studies undertaken as part of the unified work
38 programs of participating local planning or municipal agencies
39 pursuant to grant agreements approved by the federal transit admin-
40 istration or the federal highway administration:
41 For the grant period October 1, 2005 to September 30, 2006:
42 Federal highway administration local planning program
43 12,181,000 (re. \$1,035,000)
44 Federal transit administration local planning program
45 4,506,000 (re. \$398,000)
46
47 By chapter 55, section 1, of the laws of 2005:
48 For continuing comprehensive transportation planning and coordinated
49 support of transit studies undertaken as part of the unified work
50 programs of participating local planning or municipal agencies
51 pursuant to grant agreements approved by the federal transit admin-
52 istration or the federal highway administration:
53 For the grant period October 1, 2004 to September 30, 2005:
54 Federal highway administration local planning program
55 10,566,000 (re. \$521,000)
56 Federal transit administration local planning program
57 4,400,000 (re. \$1,101,000)
58
59 By chapter 55, section 1, of the laws of 2004:
60 For continuing comprehensive transportation planning and coordinated
61 support of transit studies undertaken as part of the unified work
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 programs of participating local planning or municipal agencies
 2 pursuant to grant agreements approved by the federal transit admin-
 3 istration or the federal highway administration:
 4 For the grant period October 1, 2003 to September 30, 2004:
 5 Federal transit administration local planning program
 6 4,400,000 (re. \$51,000)
 7

8 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

9
 10 Special Revenue Funds - Other / Aid to Localities
 11 Mass Transportation Operating Assistance Fund - 313
 12 Metropolitan Mass Transportation Operating Assistance Account
 13

14 By chapter 55, section 1, of the laws of 2009:

15 For supplemental transportation operating assistance to public
 16 transportation systems eligible to receive assistance from this
 17 account, to the extent available and necessary for costs incurred in
 18 state fiscal year 2009-10, in an amount to be determined by the
 19 commissioner of transportation subject to the approval of the
 20 director of the budget. Amounts herein may be made available for
 21 incentive payments to public transportation systems which achieve
 22 service or financial benchmarks specified in an annual incentive
 23 plan to be submitted by the commissioner of transportation and
 24 approved by the director of the budget. Notwithstanding any
 25 provisions of section 18-b of the transportation law or any other
 26 law, moneys appropriated herein may be made available at such times
 27 and upon such conditions as may be deemed appropriate by the
 28 commissioner of transportation and the director of the budget
 29 4,312,000 (re. \$4,312,000)
 30

31 By chapter 55, section 1, of the laws of 2009, as amended by chapter
 32 502, section 1, of the laws of 2009:

33 Notwithstanding any inconsistent provision of law, the following
 34 appropriations are for payment of mass transportation operating
 35 assistance provided that payments from this appropriation shall be
 36 made pursuant to a financial plan approved by the director of the
 37 budget.

38 To the metropolitan transportation authority for the operating
 39 expenses of the New York city transit authority, the Manhattan and
 40 Bronx surface transit operating authority, and the Staten Island
 41 rapid transit operating authority
 42 857,761,483 (re. \$33,000,000)

43 To the metropolitan transportation authority for the operating
 44 expenses of the Long Island rail road company and the Metro-North
 45 commuter railroad company which includes the New York state portion
 46 of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter
 47 railroad services regardless of whether the services are provided
 48 directly or pursuant to joint service agreements
 49 436,945,704 (re. \$12,000,000)

50 To Rockland county for a trans-Hudson bus service to be provided
 51 pursuant to a contract between Rockland county and Metro-North
 52 commuter railroad ... 2,739,843 (re. \$58,000)

53 To the city of New York for the operating expenses of the Staten
 54 Island ferry notwithstanding any other provisions of law
 55 23,768,580 (re. \$553,000)

56 To the county of Westchester for the operating expenses thereof
 57 incurred for public transportation services, provided within the
 58 county directly or under contract ... 41,867,182 (re. \$931,000)

59 To the county of Nassau or its sub-grantees for the operating expenses
 60 thereof incurred for public transportation services
 61 47,939,822 (re. \$1,121,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 To the county of Suffolk for operating expenses thereof incurred for
 2 public transportation services, provided within the county directly
 3 or under contract ... 20,119,522 (re. \$439,000)
 4 To the city of New York for the operating expenses thereof incurred
 5 for public transportation services, provided within the city
 6 directly or under contract; provided however, that \$2,000,000 of
 7 this appropriation shall be for expenses incurred for the Staten
 8 Island express bus service ... 64,201,033 (re. \$1,478,000)
 9 To all other public transportation systems serving primarily within
 10 the metropolitan commuter transportation district, as defined in
 11 section 1262 of the public authorities law, eligible to receive
 12 operating assistance under the provisions of section 18-b of the
 13 transportation law for the operating expenses thereof in accordance
 14 with a service and usage formula to be established by the
 15 commissioner of transportation with the approval of the director of
 16 the budget ... 23,491,359 (re. \$537,000)
 17

18 By chapter 55, section 1, of the laws of 2008:
 19 For supplemental transportation operating assistance to public trans-
 20 portation systems eligible to receive assistance from this account,
 21 to the extent available and necessary for costs incurred in state
 22 fiscal year 2008-09, in an amount to be determined by the commis-
 23 sioner of transportation subject to the approval of the director of
 24 the budget. Amounts herein may be made available for incentive
 25 payments to public transportation systems which achieve service or
 26 financial benchmarks specified in an annual incentive plan to be
 27 submitted by the commissioner of transportation and approved by the
 28 director of the budget. Notwithstanding any provisions of section
 29 18-b of the transportation law or any other law, moneys appropriated
 30 herein may be made available at such times and upon such conditions
 31 as may be deemed appropriate by the commissioner of transportation
 32 and the director of the budget ... 4,312,000 (re. \$4,312,000)
 33

34 By chapter 55, section 1, of the laws of 2007:
 35 For supplemental transportation operating assistance to public trans-
 36 portation systems eligible to receive assistance from this account,
 37 to the extent available and necessary for costs incurred in state
 38 fiscal year 2007-08, in an amount to be determined by the commis-
 39 sioner of transportation subject to the approval of the director of
 40 the budget. Amounts herein may be made available for incentive
 41 payments to public transportation systems which achieve service or
 42 financial benchmarks specified in an annual incentive plan to be
 43 submitted by the commissioner of transportation and approved by the
 44 director of the budget. Notwithstanding any provisions of section
 45 18-b of the transportation law or any other law, moneys appropriated
 46 herein may be made available at such times and upon such conditions
 47 as may be deemed appropriate by the commissioner of transportation
 48 and the director of the budget ... 4,400,000 (re. \$4,400,000)
 49

50 By chapter 55, section 1, of the laws of 2006:
 51 For supplemental transportation operating assistance to public trans-
 52 portation systems eligible to receive assistance from this account,
 53 to the extent available and necessary for costs incurred in state
 54 fiscal year 2006-07, in an amount to be determined by the commis-
 55 sioner of transportation subject to the approval of the director of
 56 the budget. Amounts herein may be made available for incentive
 57 payments to public transportation systems which achieve service or
 58 financial benchmarks specified in an annual incentive plan to be
 59 submitted by the commissioner of transportation and approved by the
 60 director of the budget. Notwithstanding any provisions of section
 61 18-b of the transportation law or any other law, moneys appropriated
 62

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1 herein may be made available at such times and upon such conditions
2 as may be deemed appropriate by the commissioner of transportation
3 and the director of the budget ... 4,400,000 (re. \$4,400,000)
4

5 By chapter 55, section 1, of the laws of 2005:

6 For supplemental transportation operating assistance to public trans-
7 portation systems eligible to receive assistance from this account,
8 to the extent available and necessary for costs incurred in state
9 fiscal year 2005-06, in an amount to be determined by the commis-
10 sioner of transportation subject to the approval of the director of
11 the budget. Amounts herein may be made available for incentive
12 payments to public transportation systems which achieve service or
13 financial benchmarks specified in an annual incentive plan to be
14 submitted by the commissioner of transportation and approved by the
15 director of the budget. Notwithstanding any provisions of section
16 18-b of the transportation law or any other law, moneys appropriated
17 herein may be made available at such times and upon such conditions
18 as may be deemed appropriate by the commissioner of transportation
19 and the director of the budget ... 4,400,000 (re. \$4,400,000)
20

21 By chapter 55, section 1, of the laws of 2004:

22 For supplemental transportation operating assistance to public trans-
23 portation systems eligible to receive assistance from this account,
24 to the extent available and necessary for costs incurred in state
25 fiscal year 2004-05, in an amount to be determined by the commis-
26 sioner of transportation subject to the approval of the director of
27 the budget. Amounts herein may be made available for incentive
28 payments to public transportation systems which achieve service or
29 financial benchmarks specified in an annual incentive plan to be
30 submitted by the commissioner of transportation and approved by the
31 director of the budget. Notwithstanding any provisions of section
32 18-b of the transportation law or any other law, moneys appropriated
33 herein may be made available at such times and upon such conditions
34 as may be deemed appropriate by the commissioner of transportation
35 and the director of the budget ... 4,400,000 (re. \$4,400,000)
36

37 By chapter 55, section 1, of the laws of 2003:

38 For supplemental transportation operating assistance to public trans-
39 portation systems eligible to receive assistance from this account,
40 to the extent available and necessary for costs incurred in state
41 fiscal year 2003-04, in an amount to be determined by the commis-
42 sioner of transportation subject to the approval of the director of
43 the budget. Amounts herein may be made available for incentive
44 payments to public transportation systems which achieve service or
45 financial benchmarks specified in an annual incentive plan to be
46 submitted by the commissioner of transportation and approved by the
47 director of the budget. Notwithstanding any provisions of section
48 18-b of the transportation law or any other law, moneys appropriated
49 herein may be made available at such times and upon such conditions
50 as may be deemed appropriate by the commissioner of transportation
51 and the director of the budget ... 4,400,000 (re. \$4,400,000)
52

53 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
54 section 1, of the laws of 2006:

55 For supplemental transportation operating assistance to public trans-
56 portation systems eligible to receive assistance from this account,
57 to the extent available and necessary for costs incurred in state
58 fiscal year 2002-03, in an amount to be determined by the commis-
59 sioner of transportation subject to the approval of the director of
60 the budget. Amounts herein may be made available for incentive
61 payments to public transportation systems which achieve service or
62 financial benchmarks specified in an annual incentive plan to be

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1 submitted by the commissioner of transportation and approved by the
2 director of the budget. Notwithstanding any provisions of section
3 18-b of the transportation law or any other law, moneys appropriated
4 herein may be made available at such times and upon such conditions
5 as may be deemed appropriate by the commissioner of transportation
6 and the director of the budget ... 4,400,000 (re. \$4,400,000)
7

8 By chapter 55, section 1, of the laws of 2000:

9 Notwithstanding any other provision of law, for contractual services
10 for the purpose of auditing and examining the accounts, books,
11 records, documents and papers of transportation operators receiving
12 mass transportation operating assistance payments serving primarily
13 within the metropolitan commuter transportation district when the
14 commissioner of transportation deems such audits necessary. Such
15 contracts may also include, but not be limited to recommendations to
16 achieve economies and efficiencies in the state transportation oper-
17 ating assistance program ... 100,000 (re. \$72,000)
18

19 By chapter 55, section 1, of the laws of 1998:

20 Notwithstanding any other provision of law, for contractual services
21 for the purpose of auditing and examining the accounts, books,
22 records, documents and papers of transportation operators receiving
23 mass transportation operating assistance payments serving primarily
24 within the metropolitan commuter transportation district when the
25 commissioner of transportation deems such audits necessary. Such
26 contracts may also include, but not be limited to recommendations to
27 achieve economies and efficiencies in the state transportation oper-
28 ating assistance program ... 100,000 (re. \$19,000)
29

30 By chapter 55, section 1, of the laws of 1997:

31 Notwithstanding any other provision of law, for contractual services
32 for the purpose of auditing and examining the accounts, books,
33 records, documents and papers of transportation operators receiving
34 mass transportation operating assistance payments serving primarily
35 within the metropolitan commuter transportation district when the
36 commissioner deems such audits necessary. Such contracts may also
37 include, but not be limited to recommendations to achieve economies
38 and efficiencies in the state transportation operating assistance
39 program ... 100,000 (re. \$11,000)
40

41 Special Revenue Funds - Other / Aid to Localities
42 Mass Transportation Operating Assistance Fund - 313
43 Public Transportation Systems Operating Assistance Account
44

45 By chapter 55, section 1, of the laws of 2009:

46 Notwithstanding any inconsistent provision of law, the following
47 appropriations are for payment of mass transportation operating
48 assistance provided that payments from this appropriation shall be
49 made pursuant to a financial plan approved by the director of the
50 budget.

51 To the Capital District transportation authority for the operating
52 expenses thereof ... 13,427,300 (re. \$897,000)

53 To the Central New York regional transportation authority for the
54 operating expenses thereof ... 12,907,800 (re. \$819,000)

55 To the Rochester-Genesee regional transportation authority for the
56 operating expenses thereof ... 14,644,800 (re. \$939,000)

57 To the Niagara Frontier transportation authority for the operating
58 expenses thereof ... 25,867,300 (re. \$1,297,000)

59 To all other public transportation bus systems serving primarily areas
60 outside of the metropolitan commuter transportation district
61 eligible to receive operating assistance under the provisions of
62 section 18-b of the transportation law for the operating expenses

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1 thereof in accordance with the service and usage formula to be
2 established by the commissioner of transportation with the approval
3 of the director of the budget ... 23,355,500 (re. \$1,050,000)
4 For supplemental transportation operating assistance to public
5 transportation systems eligible to receive assistance from this
6 account, to the extent available and necessary for costs incurred in
7 state fiscal year 2009-10, in an amount to be determined by the
8 commissioner of transportation subject to the approval of the
9 director of the budget. Amounts herein may be made available for
10 incentive payments to public transportation systems which achieve
11 service or financial benchmarks specified in an annual incentive
12 plan to be submitted by the commissioner of transportation and
13 approved by the director of the budget. Notwithstanding any
14 provisions of section 18-b of the transportation law or any other
15 law, moneys appropriated herein may be made available at such times
16 and upon such conditions as may be deemed appropriate by the
17 commissioner of transportation and the director of the budget
18 1,960,000 (re. \$1,960,000)

19
20 By chapter 55, section 1, of the laws of 2008:
21 For supplemental transportation operating assistance to public trans-
22 portation systems eligible to receive assistance from this account,
23 to the extent available and necessary for costs incurred in state
24 fiscal year 2008-09, in an amount to be determined by the commis-
25 sioner of transportation subject to the approval of the director of
26 the budget. Amounts herein may be made available for incentive
27 payments to public transportation systems which achieve service or
28 financial benchmarks specified in an annual incentive plan to be
29 submitted by the commissioner of transportation and approved by the
30 director of the budget. Notwithstanding any provisions of section
31 18-b of the transportation law or any other law, moneys appropriated
32 herein may be made available at such times and upon such conditions
33 as may be deemed appropriate by the commissioner of transportation
34 and the director of the budget ... 1,960,000 (re. \$1,960,000)

35
36 By chapter 55, section 1, of the laws of 2007:
37 For supplemental transportation operating assistance to public trans-
38 portation systems eligible to receive assistance from this account,
39 to the extent available and necessary for costs incurred in state
40 fiscal year 2007-08, in an amount to be determined by the commis-
41 sioner of transportation subject to the approval of the director of
42 the budget. Amounts herein may be made available for incentive
43 payments to public transportation systems which achieve service or
44 financial benchmarks specified in an annual incentive plan to be
45 submitted by the commissioner of transportation and approved by the
46 director of the budget. Notwithstanding any provisions of section
47 18-b of the transportation law or any other law, moneys appropriated
48 herein may be made available at such times and upon such conditions
49 as may be deemed appropriate by the commissioner of transportation
50 and the director of the budget ... 2,000,000 (re. \$2,000,000)

51
52 By chapter 55, section 1, of the laws of 2006:
53 For supplemental transportation operating assistance to public trans-
54 portation systems eligible to receive assistance from this account,
55 to the extent available and necessary for costs incurred in state
56 fiscal year 2006-07, in an amount to be determined by the commis-
57 sioner of transportation subject to the approval of the director of
58 the budget. Amounts herein may be made available for incentive
59 payments to public transportation systems which achieve service or
60 financial benchmarks specified in an annual incentive plan to be
61 submitted by the commissioner of transportation and approved by the
62 director of the budget. Notwithstanding any provisions of section

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1 18-b of the transportation law or any other law, moneys appropriated
2 herein may be made available at such times and upon such conditions
3 as may be deemed appropriate by the commissioner of transportation
4 and the director of the budget ... 2,000,000 (re. \$2,000,000)
5

6 By chapter 55, section 1, of the laws of 2005:

7 For supplemental transportation operating assistance to public trans-
8 portation systems eligible to receive assistance from this account,
9 to the extent available and necessary for costs incurred in state
10 fiscal year 2005-06, in an amount to be determined by the commis-
11 sioner of transportation subject to the approval of the director of
12 the budget. Amounts herein may be made available for incentive
13 payments to public transportation systems which achieve service or
14 financial benchmarks specified in an annual incentive plan to be
15 submitted by the commissioner of transportation and approved by the
16 director of the budget. Notwithstanding any provisions of section
17 18-b of the transportation law or any other law, moneys appropriated
18 herein may be made available at such times and upon such conditions
19 as may be deemed appropriate by the commissioner of transportation
20 and the director of the budget ... 2,000,000 (re. \$2,000,000)
21

22 By chapter 55, section 1, of the laws of 2004:

23 For supplemental transportation operating assistance to public trans-
24 portation systems eligible to receive assistance from this account,
25 to the extent available and necessary for costs incurred in state
26 fiscal year 2004-05, in an amount to be determined by the commis-
27 sioner of transportation subject to the approval of the director of
28 the budget. Amounts herein may be made available for incentive
29 payments to public transportation systems which achieve service or
30 financial benchmarks specified in an annual incentive plan to be
31 submitted by the commissioner of transportation and approved by the
32 director of the budget. Notwithstanding any provisions of section
33 18-b of the transportation law or any other law, moneys appropriated
34 herein may be made available at such times and upon such conditions
35 as may be deemed appropriate by the commissioner of transportation
36 and the director of the budget ... 2,000,000 (re. \$1,690,000)
37

38 By chapter 55, section 1, of the laws of 2003:

39 For supplemental transportation operating assistance to public trans-
40 portation systems eligible to receive assistance from this account,
41 to the extent available and necessary for costs incurred in state
42 fiscal year 2003-04, in an amount to be determined by the commis-
43 sioner of transportation subject to the approval of the director of
44 the budget. Amounts herein may be made available for incentive
45 payments to public transportation systems which achieve service or
46 financial benchmarks specified in an annual incentive plan to be
47 submitted by the commissioner of transportation and approved by the
48 director of the budget. Notwithstanding any provisions of section
49 18-b of the transportation law or any other law, moneys appropriated
50 herein may be made available at such times and upon such conditions
51 as may be deemed appropriate by the commissioner of transportation
52 and the director of the budget ... 2,000,000 (re. \$2,000,000)
53

54 By chapter 55, section 1, of the laws of 2002:

55 For supplemental transportation operating assistance to public trans-
56 portation systems eligible to receive assistance from this account,
57 to the extent available and necessary for costs incurred in state
58 fiscal year 2002-03, in an amount to be determined by the commis-
59 sioner of transportation subject to the approval of the director of
60 the budget. Amounts herein may be made available for incentive
61 payments to public transportation systems which achieve service or
62 financial benchmarks specified in an annual incentive plan to be

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1 submitted by the commissioner of transportation and approved by the
2 director of the budget. Notwithstanding any provisions of section
3 18-b of the transportation law or any other law, moneys appropriated
4 herein may be made available at such times and upon such conditions
5 as may be deemed appropriate by the commissioner of transportation
6 and the director of the budget ... 2,000,000 (re. \$2,000,000)
7

8 By chapter 55, section 1, of the laws of 2000:

9 Notwithstanding any other provision of law, for contractual services
10 for the purpose of auditing and examining the accounts, books,
11 records, documents and papers of transportation operators receiving
12 mass transportation operating assistance payments serving primarily
13 outside of the metropolitan commuter transportation district when
14 the commissioner of transportation deems such audits necessary. Such
15 contracts may also include, but not be limited to recommendations to
16 achieve economies and efficiencies in the state transportation oper-
17 ating assistance program ... 50,000 (re. \$13,000)
18

19 By chapter 55, section 1, of the laws of 1999:

20 Notwithstanding any other provision of law, for contractual services
21 for the purpose of auditing and examining the accounts, books,
22 records, documents and papers of transportation operators receiving
23 mass transportation operating assistance payments serving primarily
24 outside of the metropolitan commuter transportation district when
25 the commissioner of transportation deems such audits necessary. Such
26 contracts may also include, but not be limited to recommendations to
27 achieve economies and efficiencies in the state transportation oper-
28 ating assistance program ... 50,000 (re. \$22,000)
29

30 MASS TRANSPORTATION OPERATING ASSISTANCE

- 31 Special Revenue Funds - Other / Aid to Localities
- 32 Mass Transportation Operating Assistance Fund - 313
- 33 Metropolitan Mass Transportation Operating Assistance Account
- 34
- 35

36 By chapter 53, section 1, of the laws of 1994:

37 Notwithstanding any provision of law, for special mobility improvement
38 projects related to transit enhancements within the metropolitan
39 commuter transportation district as defined in section 1262 of the
40 public authorities law.

41 Notwithstanding the provisions of section 18-b of the state transpor-
42 tation law or of any other general or special law, such projects may
43 include capital costs associated with the construction, improvement,
44 and acquisition of facilities, buses and other equipment which may
45 enhance regional mobility, including but not limited to the cost of
46 related engineering services and the acquisition of property.
47 Payments shall be made in accordance with rules and regulations
48 prescribed by the commissioner subject to the approval by the direc-
49 tor of the budget ... 1,000,000 (re. \$44,000)
50

51 By chapter 53, section 1, of the laws of 1993, as added by chapter 61,
52 section 1, of the laws of 1993:

53 Notwithstanding any provision of law, for special mobility improvement
54 projects related to transit enhancements within the metropolitan
55 commuter transportation district as defined in section 1262 of the
56 public authorities law. No funds shall be allocated for such
57 purposes until the commissioner of transportation, upon the approval
58 of the director of the budget, promulgates rules and regulations
59 establishing the maximum amount of assistance to be provided to each
60 project, the information that must be provided by the entity
61 requesting assistance, and criteria for providing assistance from
62 this appropriation. Such criteria for receiving assistance shall

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1 include the amount of funds to be contributed by the entity request-
 2 ing assistance, the contribution the project shall make in meeting
 3 other federal and state requirements, the cost effectiveness of the
 4 project, improvements to air quality, reductions in traffic
 5 congestion, and improvements to regional mobility including enhanced
 6 intermodal coordination. The commissioner of transportation shall
 7 submit a report annually on October 1 summarizing the status of any
 8 mobility improvement projects financed through this appropriation,
 9 which shall include but not be limited to information pertaining to
 10 the criteria for project selection established in the rules and
 11 regulations governing the program. Copies of the report shall be
 12 submitted to the chairperson of the senate finance committee, the
 13 chairperson of the assembly ways and means committee and the direc-
 14 tor of the budget.

15 Notwithstanding the provisions of section 18-b of the state transpor-
 16 tation law or of any other general or special law, projects funded
 17 under this appropriation may include capital costs associated with
 18 the construction, improvement, and acquisition of facilities, buses
 19 and other equipment which may enhance regional mobility, including
 20 but not limited to the cost of related engineering services and the
 21 acquisition of property.

22 Payments pursuant to this appropriation shall be made according to
 23 rules and regulations prescribed by the commissioner subject to the
 24 approval by the director of the budget ... 400,000 ... (re. \$25,000)
 25

26 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

27
 28 General Fund / Aid to Localities
 29 Local Assistance Account - 001
 30

31 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 32 section 4, of the laws of 2009:

33 For services and expenses: or for contracts with municipalities and/or
 34 private not-for-profit agencies for the Seaway Trail
 35 225,600 (re. \$225,600)
 36

37 By chapter 55, section 1, of the laws of 2007:

38 For services and expenses: or for contracts with municipalities and/or
 39 private not-for-profit agencies for the Seaway Trail
 40 300,000 (re. \$300,000)

41 For services and expenses related to highway or road construction or
 42 reconstruction projects or programs for the City of Rochester
 43 300,000 (re. \$300,000)
 44

45 Special Revenue Funds - Federal / State Operations
 46 Federal Operating Grants Fund - 290
 47 DOT Rural Transit Assistance Account
 48

49 By chapter 55, section 1, of the laws of 1998:
 50 For the grant period October 1, 1997 to September 30, 1998:
 51 245,000 (re. \$216,000)
 52

53 Special Revenue Funds - Federal / State Operations
 54 Federal Operating Grants Fund - 290
 55 Federal Aviation Administration Planning Account
 56

57 By chapter 55, section 1, of the laws of 2009:
 58 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)
 59

60 By chapter 55, section 1, of the laws of 2008:
 61 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)
 62

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1 By chapter 55, section 1, of the laws of 2007:
 2 For the grant period October 1, 2006 to September 30, 2007:
 3 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)
 4
 5 By chapter 55, section 1, of the laws of 2006:
 6 For the grant period October 1, 2005 to September 30, 2006:
 7 Maintenance undistributed ... 1,060,000 (re. \$782,000)
 8
 9 By chapter 55, section 1, of the laws of 2005:
 10 For the grant period October 1, 2004 to September 30, 2005:
 11 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)
 12
 13 By chapter 55, section 1, of the laws of 2004:
 14 For the grant period October 1, 2003 to September 30, 2004:
 15 Maintenance undistributed ... 1,060,000 (re. \$811,000)
 16
 17 By chapter 55, section 1, of the laws of 2003:
 18 For the grant period October 1, 2002 to September 30, 2003:
 19 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)
 20
 21 By chapter 55, section 1, of the laws of 2002:
 22 For the grant period October 1, 2001 to September 30, 2002:
 23 Maintenance undistributed ... 1,060,000 (re. \$377,000)
 24
 25 Special Revenue Funds - Federal / State Operations
 26 Federal Operating Grants Fund - 290
 27 FTA Program Management Account
 28
 29 By chapter 55, section 1, of the laws of 2009:
 30 Personal service ... 1,767,000 (re. \$1,767,000)
 31 Nonpersonal service ... 253,000 (re. \$253,000)
 32 Fringe benefits ... 765,000 (re. \$765,000)
 33 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
 34
 35 By chapter 55, section 1, of the laws of 2008:
 36 Nonpersonal service ... 253,000 (re. \$253,000)
 37 Fringe benefits ... 765,000 (re. \$765,000)
 38 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
 39
 40 By chapter 55, section 1, of the laws of 2007:
 41 For the grant period October 1, 2006 to September 30, 2007:
 42 Nonpersonal service ... 253,000 (re. \$253,000)
 43 Fringe benefits ... 836,000 (re. \$836,000)
 44 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)
 45
 46 By chapter 55, section 1, of the laws of 2006:
 47 For the grant period October 1, 2005 to September 30, 2006:
 48 5,714,000 (re. \$1,455,000)
 49
 50 Special Revenue Funds - Federal / Aid to Localities
 51 Federal Operating Grants Fund - 290
 52 FTA Program Management Account
 53
 54 By chapter 55, section 1, of the laws of 2009:
 55 Maintenance undistributed ... 9,094,000 (re. \$9,094,000)
 56
 57 By chapter 55, section 1, of the laws of 2008:
 58 Maintenance undistributed ... 8,634,000 (re. \$8,107,000)
 59
 60 By chapter 55, section 1, of the laws of 2007:
 61 For the grant period October 1, 2006 to September 30, 2007:
 62 Maintenance undistributed ... 7,925,000 (re. \$967,000)

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1 By chapter 55, section 1, of the laws of 2006:
 2 For the grant period October 1, 2005 to September 30, 2006:
 3 7,582,000 (re. \$1,370,000)
 4
 5 By chapter 55, section 1, of the laws of 2005:
 6 For the grant period October 1, 2004 to September 30, 2005:
 7 Maintenance undistributed ... 6,500,000 (re. \$6,500,000)
 8
 9 By chapter 55, section 1, of the laws of 2004:
 10 For the grant period October 1, 2003 to September 30, 2004:
 11 Maintenance undistributed ... 6,500,000 (re. \$1,827,000)
 12
 13 By chapter 55, section 1, of the laws of 2003:
 14 For the grant period October 1, 2002 to September 30, 2003:
 15 Maintenance undistributed ... 6,500,000 (re. \$1,271,000)
 16
 17 By chapter 55, section 1, of the laws of 2002:
 18 For the grant period October 1, 2001 to September 30, 2002:
 19 Maintenance undistributed ... 6,500,000 (re. \$1,058,000)
 20
 21 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 22 section 1, of the laws of 2002:
 23 For the grant period October 1, 2000 to September 30, 2001:
 24 Maintenance undistributed ... 5,900,000 (re. \$683,000)
 25
 26 Special Revenue Funds - Federal / State Operations
 27 Federal Operating Grants Fund - 290
 28 Motor Carrier Safety Account
 29
 30 By chapter 55, section 1, of the laws of 2009:
 31 Nonpersonal service ... 1,285,000 (re. \$1,285,000)
 32 Fringe benefits ... 1,559,000 (re. \$1,559,000)
 33 Maintenance undistributed ... 4,870,000 (re. \$4,870,000)
 34
 35 By chapter 55, section 1, of the laws of 2008:
 36 Nonpersonal service ... 1,362,000 (re. \$1,351,000)
 37 Fringe benefits ... 1,304,000 (re. \$1,304,000)
 38 Maintenance undistributed ... 4,870,000 (re. \$4,870,000)
 39
 40 By chapter 55, section 1, of the laws of 2007:
 41 For the grant period October 1, 2006 to September 30, 2007:
 42 Nonpersonal service ... 1,362,000 (re. \$1,262,000)
 43 Fringe benefits ... 1,509,000 (re. \$333,000)
 44 Maintenance undistributed ... 2,369,000 (re. \$2,369,000)
 45
 46 By chapter 55, section 1, of the laws of 2006:
 47 For the grant period October 1, 2005 to September 30, 2006:
 48 7,003,000 (re. \$2,724,000)
 49
 50 By chapter 55, section 1, of the laws of 2005:
 51 For the grant period October 1, 2004 to September 30, 2005:
 52 6,027,000 (re. \$2,561,000)
 53
 54 By chapter 55, section 1, of the laws of 2004:
 55 For the grant period October 1, 2003 to September 30, 2004:
 56 5,813,000 (re. \$2,452,000)
 57
 58 By chapter 55, section 1, of the laws of 2003:
 59 For the grant period October 1, 2002 to September 30, 2003:
 60 5,813,000 (re. \$2,815,000)
 61
 62

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1 By chapter 55, section 1, of the laws of 2002:
2 For the grant period October 1, 2001 to September 30, 2002:
3 5,699,000 (re. \$482,700)
4
5 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
6 section 1, of the laws of 2002:
7 For the grant period October 1, 2000 to September 30, 2001:
8 4,566,000 (re. \$1,198,000)
9
10 By chapter 55, section 1, of the laws of 2000:
11 For the grant period October 1, 1999 to September 30, 2000:
12 4,061,000 (re. \$983,000)
13
14 By chapter 55, section 1, of the laws of 1999:
15 For the grant period October 1, 1998 to September 30, 1999:
16 3,561,000 (re. \$373,000)
17
18 Special Revenue Funds - Federal / State Operations
19 Federal Operating Grants Fund - 290
20 Urban Mass Transportation Act FTA Section 5310 Administration Account
21
22 By chapter 55, section 1, of the laws of 1998:
23 For the grant period October 1, 1997 to September 30, 1998:
24 5,200,000 (re. \$1,128,000)
25
26 Special Revenue Funds - Federal / State Operations
27 Federal Operating Grants Fund - 290
28 Urban Mass Transportation Act Section 18 Account
29
30 By chapter 55, section 1, of the laws of 1998:
31 For the grant period October 1, 1997 to September 30, 1998:
32 836,000 (re. \$62,000)
33
34 By chapter 55, section 1, of the laws of 1997:
35 For the grant period October 1, 1996 to September 30, 1997:
36 836,000 (re. \$93,000)
37
38 Special Revenue Funds - Federal / State Operations
39 Federal Operating Grants Fund - 290
40 Urban Mass Transportation Act Section 26A2A-Administration Account
41
42 By chapter 55, section 1, of the laws of 1998:
43 For the grant period October 1, 1997 to September 30, 1998:
44 1,381,000 (re. \$282,000)
45
46 By chapter 55, section 1, of the laws of 1997:
47 For the grant period October 1, 1996 to September 30, 1997:
48 1,381,000 (re. \$95,000)
49
50 Special Revenue Funds - Other / State Operations
51 Mass Transportation Operating Assistance Fund - 313
52 Metropolitan Mass Transportation Operating Assistance Account
53
54 By chapter 55, section 1, of the laws of 2009:
55 For services and expenses related to the administration of the mass
56 transportation operating assistance program including bus
57 inspections primarily within the metropolitan commuter transporta-
58 tion district. Provided, however, notwithstanding any other
59 provision of law, \$100,000 of this appropriation shall be made
60 available for contractual services for the purpose of auditing and
61 examining the accounts, books, records, documents, and papers of
62 transportation operators receiving mass transportation operating

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1 assistance payments serving primarily within the metropolitan commu-
 2 ter transportation district when the commissioner of transportation
 3 deems such audits necessary.
 4 Such contracts may also include, but not be limited to, recommenda-
 5 tions to achieve economies and efficiencies in the state transporta-
 6 tion operating assistance program.
 7 Contractual services ... 100,000 (re. \$100,000)
 8

9 By chapter 55, section 1, of the laws of 2008:

10 For services and expenses related to the administration of the mass
 11 transportation operating assistance program including bus
 12 inspections primarily within the metropolitan commuter transporta-
 13 tion district. Provided, however, notwithstanding any other
 14 provision of law, \$100,000 of this appropriation shall be made
 15 available for contractual services for the purpose of auditing and
 16 examining the accounts, books, records, documents, and papers of
 17 transportation operators receiving mass transportation operating
 18 assistance payments serving primarily within the metropolitan commu-
 19 ter transportation district when the commissioner of transportation
 20 deems such audits necessary.
 21 Such contracts may also include, but not be limited to, recommenda-
 22 tions to achieve economies and efficiencies in the state transporta-
 23 tion operating assistance program.
 24 Contractual services ... 100,000 (re. \$100,000)
 25

26 By chapter 55, section 1, of the laws of 2007:

27 For services and expenses related to the administration of the mass
 28 transportation operating assistance program including bus
 29 inspections primarily within the metropolitan commuter transporta-
 30 tion district. Provided, however, notwithstanding any other
 31 provision of law, \$100,000 of this appropriation shall be made
 32 available for contractual services for the purpose of auditing and
 33 examining the accounts, books, records, documents, and papers of
 34 transportation operators receiving mass transportation operating
 35 assistance payments serving primarily within the metropolitan commu-
 36 ter transportation district when the commissioner of transportation
 37 deems such audits necessary.
 38 Such contracts may also include, but not be limited to, recommenda-
 39 tions to achieve economies and efficiencies in the state transporta-
 40 tion operating assistance program.
 41 Contractual services ... 100,000 (re. \$89,000)
 42

43 By chapter 55, section 1, of the laws of 2006:

44 For services and expenses related to the administration of the mass
 45 transportation operating assistance program including bus
 46 inspections primarily within the metropolitan commuter transporta-
 47 tion district. Provided, however, notwithstanding any other
 48 provision of law, \$100,000 of this appropriation shall be made
 49 available for contractual services for the purpose of auditing and
 50 examining the accounts, books, records, documents, and papers of
 51 transportation operators receiving mass transportation operating
 52 assistance payments serving primarily within the metropolitan commu-
 53 ter transportation district when the commissioner of transportation
 54 deems such audits necessary.
 55 Such contracts may also include, but not be limited to, recommenda-
 56 tions to achieve economies and efficiencies in the state transporta-
 57 tion operating assistance program.
 58 Contractual services ... 332,000 (re. \$13,000)
 59

60 By chapter 55, section 1, of the laws of 2005:

61 For services and expenses related to the administration of the mass
 62 transportation operating assistance program including bus

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1 inspections primarily within the metropolitan commuter transporta-
 2 tion district. Provided, however, notwithstanding any other
 3 provision of law, \$100,000 of this appropriation shall be made
 4 available for contractual services for the purpose of auditing and
 5 examining the accounts, books, records, documents, and papers of
 6 transportation operators receiving mass transportation operating
 7 assistance payments serving primarily within the metropolitan commu-
 8 ter transportation district when the commissioner of transportation
 9 deems such audits necessary. Such contracts may also include, but
 10 not be limited to, recommendations to achieve economies and effi-
 11 ciencies in the state transportation operating assistance program.
 12 Contractual services ... 325,000 (re. \$4,000)

13
14 By chapter 55, section 1, of the laws of 2004:

15 For services and expenses related to the administration of the mass
 16 transportation operating assistance program including bus
 17 inspections primarily within the metropolitan commuter transporta-
 18 tion district. Provided, however, notwithstanding any other
 19 provision of law, \$100,000 of this appropriation shall be made
 20 available for contractual services for the purpose of auditing and
 21 examining the accounts, books, records, documents, and papers of
 22 transportation operators receiving mass transportation operating
 23 assistance payments serving primarily within the metropolitan commu-
 24 ter transportation district when the commissioner of transportation
 25 deems such audits necessary. Such contracts may also include, but
 26 not be limited to, recommendations to achieve economies and effi-
 27 ciencies in the state transportation operating assistance program.
 28 Contractual services ... 317,000 (re. \$4,000)

29
30 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
31 section 1, of the laws of 2005:

32 For services and expenses related to the administration of the mass
 33 transportation operating assistance program including bus
 34 inspections primarily within the metropolitan commuter transporta-
 35 tion district. Provided, however, notwithstanding any other
 36 provision of law, \$100,000 of this appropriation shall be made
 37 available for contractual services for the purpose of auditing and
 38 examining the accounts, books, records, documents, and papers of
 39 transportation operators receiving mass transportation operating
 40 assistance payments serving primarily within the metropolitan commu-
 41 ter transportation district when the commissioner of transportation
 42 deems such audits necessary. Such contracts may also include, but
 43 not be limited to, recommendations to achieve economies and effi-
 44 ciencies in the state transportation operating assistance program.
 45 Contractual services ... 317,000 (re. \$47,000)

46
47 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
48 section 1, of the laws of 2005:

49 For services and expenses related to the administration of the mass
 50 transportation operating assistance program including bus
 51 inspections primarily within the metropolitan commuter transporta-
 52 tion district. Provided, however, notwithstanding any other
 53 provision of law, \$100,000 of this appropriation shall be made
 54 available for contractual services for the purpose of auditing and
 55 examining the accounts, books, records, documents, and papers of
 56 transportation operators receiving mass transportation operating
 57 assistance payments serving primarily within the metropolitan commu-
 58 ter transportation district when the commissioner of transportation
 59 deems such audits necessary. Such contracts may also include, but
 60 not be limited to, recommendations to achieve economies and effi-
 61 ciencies in the state transportation operating assistance program.
 62 Contractual services ... 244,000 (re. \$12,000)

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1 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 2 section 1, of the laws of 2005:
 3 For services and expenses related to the administration of the mass
 4 transportation operating assistance program including bus
 5 inspections primarily within the metropolitan commuter transporta-
 6 tion district. Provided, however, notwithstanding any other
 7 provision of law, \$100,000 of this appropriation shall be made
 8 available for contractual services for the purpose of auditing and
 9 examining the accounts, books, records, documents, and papers of
 10 transportation operators receiving mass transportation operating
 11 assistance payments serving primarily within the metropolitan commu-
 12 ter transportation district when the commissioner of transportation
 13 deems such audits necessary. Such contracts may also include, but
 14 not be limited to, recommendations to achieve economies and effi-
 15 ciencies in the state transportation operating assistance program.
 16 Contractual services ... 288,000 (re. \$21,000)
 17

18 By chapter 50, section 1, of the laws of 1995:
 19 For services and expenses related to the administration of the mass
 20 transportation operating assistance program including bus
 21 inspections primarily within the metropolitan commuter transporta-
 22 tion district in accordance with the following sub-schedule.
 23

sub-schedule

24
 25
 26 Contractual services ... 715,000 (re. \$87,000)
 27
 28 Special Revenue Funds - Other / State Operations
 29 Mass Transportation Operating Assistance Fund - 313
 30 Public Transportation Systems Operating Assistance Account
 31

32 By chapter 55, section 1, of the laws of 2009:
 33 For services and expenses related to the administration of the mass
 34 transportation operating assistance program including bus
 35 inspections primarily outside of the metropolitan commuter transporta-
 36 tion district. Provided, however, notwithstanding any other
 37 provision of law, \$100,000 of this appropriation shall be made
 38 available for contractual services for the purpose of auditing and
 39 examining the accounts, books, records, documents, and papers of
 40 transportation operators receiving mass transportation operating
 41 assistance payments serving primarily outside of the metropolitan
 42 commuter transportation district when the commissioner of transporta-
 43 tion deems such audits necessary. Such contracts may also include,
 44 but not be limited to, recommendations to achieve economies and
 45 efficiencies in the state transportation operating assistance
 46 program.
 47 Contractual services ... 103,000 (re. \$100,000)
 48

49 By chapter 55, section 1, of the laws of 2008:
 50 For services and expenses related to the administration of the mass
 51 transportation operating assistance program including bus
 52 inspections primarily outside of the metropolitan commuter transporta-
 53 tion district. Provided, however, notwithstanding any other
 54 provision of law, \$100,000 of this appropriation shall be made
 55 available for contractual services for the purpose of auditing and
 56 examining the accounts, books, records, documents, and papers of
 57 transportation operators receiving mass transportation operating
 58 assistance payments serving primarily outside of the metropolitan
 59 commuter transportation district when the commissioner of transporta-
 60 tion deems such audits necessary. Such contracts may also include,
 61

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1 but not be limited to, recommendations to achieve economies and
2 efficiencies in the state transportation operating assistance
3 program.

4 Contractual services ... 103,000 (re. \$100,000)

5
6 By chapter 55, section 1, of the laws of 2007:

7 For services and expenses related to the administration of the mass
8 transportation operating assistance program including bus
9 inspections primarily outside of the metropolitan commuter transpor-
10 tation district. Provided, however, notwithstanding any other
11 provision of law, \$100,000 of this appropriation shall be made
12 available for contractual services for the purpose of auditing and
13 examining the accounts, books, records, documents, and papers of
14 transportation operators receiving mass transportation operating
15 assistance payments serving primarily outside of the metropolitan
16 commuter transportation district when the commissioner of transpor-
17 tation deems such audits necessary. Such contracts may also include,
18 but not be limited to, recommendations to achieve economies and
19 efficiencies in the state transportation operating assistance
20 program.

21 Contractual services ... 103,000 (re. \$100,000)

22
23 By chapter 55, section 1, of the laws of 2006:

24 For services and expenses related to the administration of the mass
25 transportation operating assistance program including bus
26 inspections primarily outside of the metropolitan commuter transpor-
27 tation district. Provided, however, notwithstanding any other
28 provision of law, \$100,000 of this appropriation shall be made
29 available for contractual services for the purpose of auditing and
30 examining the accounts, books, records, documents, and papers of
31 transportation operators receiving mass transportation operating
32 assistance payments serving primarily outside of the metropolitan
33 commuter transportation district when the commissioner of transpor-
34 tation deems such audits necessary. Such contracts may also include,
35 but not be limited to, recommendations to achieve economies and
36 efficiencies in the state transportation operating assistance
37 program.

38 Contractual services ... 498,000 (re. \$79,000)

39
40 By chapter 55, section 1, of the laws of 2005:

41 For services and expenses related to the administration of the mass
42 transportation operating assistance program including bus
43 inspections primarily outside of the metropolitan commuter transpor-
44 tation district. Provided, however, notwithstanding any other
45 provision of law, \$100,000 of this appropriation shall be made
46 available for contractual services for the purpose of auditing and
47 examining the accounts, books, records, documents, and papers of
48 transportation operators receiving mass transportation operating
49 assistance payments serving primarily outside of the metropolitan
50 commuter transportation district when the commissioner of transpor-
51 tation deems such audits necessary. Such contracts may also include,
52 but not be limited to, recommendations to achieve economies and
53 efficiencies in the state transportation operating assistance
54 program.

55 Contractual services ... 487,000 (re. \$66,000)

56
57 By chapter 55, section 1, of the laws of 2004:

58 For services and expenses related to the administration of the mass
59 transportation operating assistance program including bus
60 inspections primarily outside of the metropolitan commuter transpor-
61 tation district. Provided, however, notwithstanding any other
62 provision of law, \$100,000 of this appropriation shall be made

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1 available for contractual services for the purpose of auditing and
 2 examining the accounts, books, records, documents, and papers of
 3 transportation operators receiving mass transportation operating
 4 assistance payments serving primarily outside of the metropolitan
 5 commuter transportation district when the commissioner of transpor-
 6 tation deems such audits necessary. Such contracts may also include,
 7 but not be limited to, recommendations to achieve economies and
 8 efficiencies in the state transportation operating assistance
 9 program.

10 Contractual services ... 475,000 (re. \$100)

11
 12 By chapter 55, section 1, of the laws of 2003:

13 For services and expenses related to the administration of the mass
 14 transportation operating assistance program including bus
 15 inspections primarily outside of the metropolitan commuter transpor-
 16 tation district. Provided, however, notwithstanding any other
 17 provision of law, \$100,000 of this appropriation shall be made
 18 available for contractual services for the purpose of auditing and
 19 examining the accounts, books, records, documents, and papers of
 20 transportation operators receiving mass transportation operating
 21 assistance payments serving primarily outside of the metropolitan
 22 commuter transportation district when the commissioner of transpor-
 23 tation deems such audits necessary. Such contracts may also include,
 24 but not be limited to, recommendations to achieve economies and
 25 efficiencies in the state transportation operating assistance
 26 program.

27 Contractual services ... 475,000 (re. \$100,000)

28
 29 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 30 section 1, of the laws of 2005:

31 For services and expenses related to the administration of the mass
 32 transportation operating assistance program including bus
 33 inspections primarily outside of the metropolitan commuter transpor-
 34 tation district. Provided, however, notwithstanding any other
 35 provision of law, \$100,000 of this appropriation shall be made
 36 available for contractual services for the purpose of auditing and
 37 examining the accounts, books, records, documents, and papers of
 38 transportation operators receiving mass transportation operating
 39 assistance payments serving primarily outside of the metropolitan
 40 commuter transportation district when the commissioner of transpor-
 41 tation deems such audits necessary. Such contracts may also include,
 42 but not be limited to, recommendations to achieve economies and
 43 efficiencies in the state transportation operating assistance
 44 program.

45 Contractual services ... 499,000 (re. \$14,000)

46
 47 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 48 section 1, of the laws of 2005:

49 For services and expenses related to the administration of the mass
 50 transportation operating assistance program including bus
 51 inspections primarily outside of the metropolitan commuter transpor-
 52 tation district. Provided, however, notwithstanding any other
 53 provision of law, \$100,000 of this appropriation shall be made
 54 available for contractual services for the purpose of auditing and
 55 examining the accounts, books, records, documents, and papers of
 56 transportation operators receiving mass transportation operating
 57 assistance payments serving primarily outside of the metropolitan
 58 commuter transportation district when the commissioner of transpor-
 59 tation deems such audits necessary. Such contracts may also include,
 60 but not be limited to, recommendations to achieve economies and
 61 efficiencies in the state transportation operating assistance
 62 program.

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1 Contractual services ... 396,000 (re. \$54,000)
2
3 Special Revenue Funds - Other / State Operations
4 Clean Air Fund - 314
5 Mobile Source Account
6
7 By chapter 55, section 1, of the laws of 2009:
8 For the expenses of the department of transportation, including
9 liabilities incurred prior to April 1, 2009, relating to the
10 implementation and administration of the heavy duty vehicle
11 emissions inspection program.
12 Supplies and materials ... 321,000 (re. \$321,000)
13 Travel ... 27,000 (re. \$27,000)
14 Contractual services ... 274,000 (re. \$274,000)
15 Equipment ... 272,000 (re. \$272,000)
16 Fringe benefits ... 194,000 (re. \$194,000)
17 Indirect costs ... 16,000 (re. \$16,000)
18
19 By chapter 55, section 1, of the laws of 2008:
20 For the expenses of the department of transportation, including
21 liabilities incurred prior to April 1, 2008, relating to the imple-
22 mentation and administration of the heavy duty vehicle emissions
23 inspection program.
24 Supplies and materials ... 368,000 (re. \$366,000)
25 Travel ... 27,000 (re. \$27,000)
26 Contractual services ... 274,000 (re. \$274,000)
27 Equipment ... 272,000 (re. \$272,000)
28 Fringe benefits ... 165,000 (re. \$127,000)
29 Indirect costs ... 14,000 (re. \$11,000)
30
31 By chapter 55, section 1, of the laws of 2007:
32 For the expenses of the department of transportation, including
33 liabilities incurred prior to April 1, 2007, relating to the imple-
34 mentation and administration of the heavy duty vehicle emissions
35 inspection program.
36 Supplies and materials ... 368,000 (re. \$366,000)
37 Travel ... 27,000 (re. \$27,000)
38 Contractual services ... 274,000 (re. \$274,000)
39 Equipment ... 272,000 (re. \$272,000)
40 Fringe benefits ... 184,000 (re. \$145,000)
41 Indirect costs ... 13,000 (re. \$3,000)
42
43 By chapter 55, section 1, of the laws of 2006:
44 For the expenses of the department of transportation, including
45 liabilities incurred prior to April 1, 2006, relating to the imple-
46 mentation and administration of the heavy duty vehicle emissions
47 inspection program 1,511,000 (re. \$394,000)
48
49 Special Revenue Funds - Other / State Operations
50 Miscellaneous Special Revenue Fund - 339
51 Transportation Aviation Account
52
53 By chapter 55, section 1, of the laws of 2009:
54 For payment of expenses related to operation of Stewart and Republic
55 airports.
56 Travel ... 8,000 (re. \$8,000)
57 Contractual services ... 3,915,000 (re. \$3,915,000)
58 Fringe benefits ... 53,000 (re. \$53,000)
59 Indirect costs ... 4,000 (re. \$4,000)
60
61

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1 By chapter 55, section 1, of the laws of 2008:
2 For payment of expenses related to operation of Stewart and Republic
3 airports.
4 Travel ... 8,000 (re. \$8,000)
5 Contractual services ... 3,915,000 (re. \$3,915,000)
6 Fringe benefits ... 89,000 (re. \$89,000)
7 Indirect costs ... 8,000 (re. \$8,000)
8
9 By chapter 55, section 1, of the laws of 2007:
10 For payment of expenses related to operation of Stewart and Republic
11 airports.
12 Contractual services ... 4,044,000 (re. \$720,000)
13
14 By chapter 55, section 1, of the laws of 2006:
15 For payment of expenses related to operation of Stewart and Republic
16 airports 4,219,000 (re. \$1,063,000)
17
18 By chapter 55, section 1, of the laws of 2005:
19 For payment of expenses related to operation of Stewart and Republic
20 airports 3,211,000 (re. \$459,000)
21
22 By chapter 55, section 1, of the laws of 2004:
23 For payment of expenses related to operation of Stewart and Republic
24 airports 3,647,000 (re. \$803,000)
25
26 By chapter 55, section 1, of the laws of 2003:
27 For payment of expenses related to operation of Stewart and Republic
28 airports 4,083,000 (re. \$569,000)
29
30 OPERATIONS PROGRAM
31
32 Special Revenue Funds - Federal / State Operations
33 Federal Operating Grants Fund - 290
34 Miscellaneous Federal Grants Account
35
36 By chapter 55, section 1, of the laws of 2007:
37 For grants from federal agencies other than the federal highway admin-
38 istration or the federal transit administration.
39 For the grant period October 1, 2006 to September 30, 2007:
40 Maintenance undistributed ... 400,000 (re. \$400,000)
41
42 By chapter 55, section 1, of the laws of 2006:
43 For grants from federal agencies other than the federal highway admin-
44 istration or the federal transit administration.
45 For the grant period October 1, 2005 to September 30, 2006:
46 Maintenance undistributed ... 400,000 (re. \$400,000)
47
48 By chapter 55, section 1, of the laws of 2005:
49 For grants from federal agencies other than the federal highway admin-
50 istration or the federal transit administration.
51 For the grant period October 1, 2004 to September 30, 2005:
52 Maintenance undistributed ... 400,000 (re. \$400,000)
53
54 By chapter 55, section 1, of the laws of 2004:
55 For grants from federal agencies other than the federal highway admin-
56 istration or the federal transit administration.
57 For the grant period October 1, 2003 to September 30, 2004:
58 Maintenance undistributed ... 400,000 (re. \$400,000)
59
60

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1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 DOT-Accident Damage Recovery Account
4
5 By chapter 55, section 1, of the laws of 2009:
6 Contractual services ... 9,856,000 (re. \$4,288,000)
7 Equipment ... 144,000 (re. \$144,000)
8 Fringe benefits ... 290,000 (re. \$290,000)
9 Indirect costs ... 23,000 (re. \$22,000)
10
11 Special Revenue Funds - Other / State Operations
12 Miscellaneous Special Revenue Fund - 339
13 Highway Construction and Maintenance Safety Education Account
14
15 By chapter 55, section 1, of the laws of 2009:
16 Supplies and materials ... 73,000 (re. \$73,000)
17 Contractual services ... 68,000 (re. \$68,000)
18 Equipment ... 69,000 (re. \$69,000)
19
20 By chapter 55, section 1, of the laws of 2008:
21 Supplies and materials ... 73,000 (re. \$73,000)
22 Contractual services ... 68,000 (re. \$68,000)
23 Equipment ... 69,000 (re. \$69,000)
24
25 By chapter 55, section 1, of the laws of 2007:
26 Supplies and materials ... 69,000 (re. \$69,000)
27 Contractual services ... 68,000 (re. \$60,000)
28 Equipment ... 69,000 (re. \$69,000)
29
30 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
31 55, section 1, of the laws of 2007:
32 Maintenance undistributed
33 For payment of costs associated with the highway construction and
34 maintenance safety education program ... 200,000 (re. \$200,000)
35
36 RURAL AND SMALL URBAN TRANSIT AID PROGRAM
37
38 General Fund / State Operations
39 State Purposes Account - 003
40
41 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
42 section 4, of the laws of 2005:
43 For payment of costs associated with a study on the implementation and
44 operation of high speed rail routes in New York state; such study
45 shall include but not be limited to an examination and analysis of
46 the location of potential high speed rail routes, the economic
47 impact of a high speed rail system, the environmental impact result-
48 ing from the construction and operation of a high speed rail system,
49 and the economic feasibility of operating a high speed rail system
50 ... 5,000,000 (re. \$985,000)
51
52 Special Revenue Funds - Federal / Aid to Localities
53 Federal Operating Grants Fund - 290
54 Rural and Small Urban Transit Aid Account
55
56 By chapter 55, section 1, of the laws of 2009:
57 For public mass transportation operating assistance and capital
58 projects and transit related technical support services or special
59 studies undertaken by participating localities or by the department
60 of transportation on behalf of localities through contractual
61 arrangements with private carriers, private nonprofit corporations
62 or consultants, pursuant to a program approved by the federal

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1 government, for non-urbanized area formula program, job access,
 2 reverse commute, and new freedoms
 3 25,100,000 (re. \$25,100,000)
 4

5 By chapter 55, section 1, of the laws of 2008:

6 For public mass transportation operating assistance and capital
 7 projects and transit related technical support services or special
 8 studies undertaken by participating localities or by the department
 9 of transportation on behalf of localities through contractual
 10 arrangements with private carriers, private nonprofit corporations
 11 or consultants, pursuant to a program approved by the federal
 12 government, for non-urbanized area formula program, job access,
 13 reverse commute, and new freedoms
 14 22,214,000 (re. \$21,825,000)
 15

16 By chapter 55, section 1, of the laws of 2007:

17 For public mass transportation operating assistance and capital
 18 projects and transit related technical support services or special
 19 studies undertaken by participating localities or by the department
 20 of transportation on behalf of localities through contractual
 21 arrangements with private carriers, private nonprofit corporations
 22 or consultants, pursuant to a program approved by the federal
 23 government, for non-urbanized area formula program, job access,
 24 reverse commute, and new freedoms.
 25 For the grant period October 1, 2006 to September 30, 2007
 26 21,803,000 (re. \$15,832,000)
 27

28 By chapter 55, section 1, of the laws of 2006:

29 For public mass transportation operating assistance and capital
 30 projects and transit related technical support services or special
 31 studies undertaken by participating localities or by the department
 32 of transportation on behalf of localities through contractual
 33 arrangements with private carriers, private nonprofit corporations
 34 or consultants, pursuant to a program approved by the federal
 35 government, for non-urbanized area formula program, job access,
 36 reverse commute, and new freedoms:
 37 For the grant period October 1, 2005 to September 30, 2006
 38 17,975,000 (re. \$9,272,000)
 39

40 By chapter 55, section 1, of the laws of 2005:

41 For public mass transportation operating assistance and capital
 42 projects and transit related technical support services or special
 43 studies undertaken by participating localities or by the department
 44 of transportation on behalf of localities through contractual
 45 arrangements with private carriers, private nonprofit corporations
 46 or consultants, pursuant to a program approved by the federal
 47 government:
 48 For the grant period October 1, 2004 to September 30, 2005
 49 13,948,000 (re. \$12,473,000)
 50

51 By chapter 55, section 1, of the laws of 2004:

52 For public mass transportation operating assistance and capital
 53 projects and transit related technical support services or special
 54 studies undertaken by participating localities or by the department
 55 of transportation on behalf of localities through contractual
 56 arrangements with private carriers, private nonprofit corporations
 57 or consultants, pursuant to a program approved by the federal
 58 government:
 59 For the grant period October 1, 2003 to September 30, 2004
 60 13,948,000 (re. \$6,544,000)
 61
 62

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1 By chapter 55, section 1, of the laws of 2003:
2 For public mass transportation operating assistance and capital
3 projects and transit related technical support services or special
4 studies undertaken by participating localities or by the department
5 of transportation on behalf of localities through contractual
6 arrangements with private carriers, private nonprofit corporations
7 or consultants, pursuant to a program approved by the federal
8 government:
9 For the grant period October 1, 2002 to September 30, 2003
10 13,948,000 (re. \$8,303,000)
11

12 By chapter 55, section 1, of the laws of 2002:
13 For public mass transportation operating assistance and capital
14 projects and transit related technical support services or special
15 studies undertaken by participating localities or by the department
16 of transportation on behalf of localities through contractual
17 arrangements with private carriers, private nonprofit corporations
18 or consultants, pursuant to a program approved by the federal
19 government:
20 For the grant period October 1, 2001 to September 30, 2002
21 13,948,000 (re. \$4,835,000)
22

23 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
24 section 1, of the laws of 2002:
25 For public mass transportation operating assistance and capital
26 projects and transit related technical support services or special
27 studies undertaken by participating localities or by the department
28 of transportation on behalf of localities through contractual
29 arrangements with private carriers, private nonprofit corporations
30 or consultants, pursuant to a program approved by the federal
31 government:
32 For the grant period October 1, 2000 to September 30, 2001
33 12,713,000 (re. \$959,000)
34

35 By chapter 55, section 1, of the laws of 2000:
36 For public mass transportation operating assistance and capital
37 projects and transit related technical support services or special
38 studies undertaken by participating localities or by the department
39 of transportation on behalf of localities through contractual
40 arrangements with private carriers, private nonprofit corporations
41 or consultants, pursuant to a program approved by the federal
42 government:
43 For the grant period October 1, 1999 to September 30, 2000
44 11,845,000 (re. \$1,028,000)
45

46 By chapter 55, section 1, of the laws of 1999:
47 For public mass transportation operating assistance and capital
48 projects and transit related technical support services or special
49 studies undertaken by participating localities or by the department
50 of transportation on behalf of localities through contractual
51 arrangements with private carriers, private nonprofit corporations
52 or consultants, pursuant to a program approved by the federal
53 government:
54 For the grant period October 1, 1998 to September 30, 1999
55 10,280,000 (re. \$217,000)
56

57 By chapter 55, section 1, of the laws of 1998:
58 For public mass transportation operating assistance and capital
59 projects and transit related technical support services or special
60 studies undertaken by participating localities or by the department
61 of transportation on behalf of localities through contractual
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 arrangements with private carriers, private nonprofit corporations
2 or consultants, pursuant to a program approved by the federal
3 government:
4 For the grant period October 1, 1997 to September 30, 1998
5 8,200,000 (re. \$175,000)
6
7 By chapter 55, section 1, of the laws of 1997:
8 For public mass transportation operating assistance and capital
9 projects and transit related technical support services or special
10 studies undertaken by participating localities or by the department
11 of transportation on behalf of localities through contractual
12 arrangements with private carriers, private nonprofit corporations
13 or consultants, pursuant to a program approved by the federal
14 government.
15 For the grant period October 1, 1996 to September 30, 1997
16 11,900,000 (re. \$202,000)
17
18 Total reappropriations for state operations and aid to
19 localities 367,053,000
20 =====
21

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4		
5	Dedicated Highway and Bridge Trust Fund	1,945,144,000
6	Special Revenue Funds - Other	85,771,000
7	Federal Capital Projects Fund	2,316,000,000
8	Fiduciary Funds	50,000,000

9		-----
10	All Funds	4,396,915,000
11		=====

12		
13	AIRPORT OR AVIATION STATE PROGRAM (CCP)	4,000,000
14		-----

15
16 Dedicated Highway and Bridge Trust Fund - 072

17
18 Aviation Purpose

19
20 For state aid to municipal corporations,
21 private airports as authorized by
22 section 14-h of the transportation law
23 and for payment of the cost of projects
24 at Stewart and Republic Airports, for
25 the acquisition, construction, recon-
26 struction, and improvement of airport or
27 aviation capital projects, including the
28 acquisition of real property and liabil-
29 ities incurred prior to April 1, 2010.

30 Prior to requesting approval of a certif-
31 icate of approval of availability for
32 moneys appropriated, the commissioner of
33 transportation shall certify that each
34 airport or aviation project progressed
35 under the program, other than state
36 owned airports, has received federal
37 approval and the federally authorized
38 level of financial assistance (17231014)
39 4,000,000

40		
41	AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)	10,000,000
42		-----

43
44 Federal Capital Projects Fund - 291

45
46 American Recovery and Reinvestment Act Purpose

47
48 For payment by the state of the federal
49 share of the cost of transportation
50 related projects funded by the American
51 Recovery and Reinvestment Act of 2009.
52 Funds appropriated herein shall be
53 subject to all applicable reporting and
54 accountability requirements contained in
55 such act.

56
57 For projects administered by federal
58 agencies other than the federal highway
59 administration or federal transit admin-
60 istration, including payment of liabili-
61 ties incurred prior to April 1, 2010,
62 and including but not limited to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2010-11

1	construction, reconstruction, alteration	
2	and rehabilitation, including the cost	
3	of acquisition of real property, the	
4	acqui-sition of equipment and other	
5	related incidental expenses thereto and	
6	for the federal share of consultant	
7	services in carrying out federally	
8	approved studies (170110FS)	10,000,000
9		
10	ENGINEERING SERVICES PROGRAM (CCP)	19,300,000
11		-----
12		
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund - 339	
15	New York Metropolitan Transportation Council Account	
16		
17	Preparation of Plans Purpose	
18		
19	For the continuing comprehensive transpor-	
20	tation planning and coordinated support	
21	undertaken as part of the united work	
22	programs of participating local planning	
23	or municipal agreements in accordance	
24	with grant agreements approved by the	
25	federal transit administration or the	
26	federal highway administration	
27	(17NY1030)	19,300,000
28		
29	PERSONAL SERVICE	
30		
31	Personal service--regular	4,955,000
32	Temporary service	66,000
33	Holiday/overtime compensation ..	8,000
34		-----
35	Amount available for per-	
36	sonal service	5,029,000
37		-----
38		
39	NONPERSONAL SERVICE	
40		
41	Supplies and materials	177,000
42	Travel	266,000
43	Contractual services	10,254,000
44	Equipment	981,000
45	Fringe benefits	2,436,000
46	Indirect costs	157,000
47		-----
48	Amount available for nonper-	
49	sonal service	14,271,000
50		-----
51		19,300,000
52		=====
53		
54	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)	2,000,000,000
55		-----
56		
57	Federal Capital Projects Fund - 291	
58		
59	Federal Aid Highways Purpose	
60		
61	For the federal share, from any federal	
62	agency under any federal program, of	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2010-11

1 state transportation projects including
2 but not limited to construction, recon-
3 struction, reconditioning and preserva-
4 tion, the acquisition of property,
5 operating costs as provided for in the
6 Safe, Accountable, Flexible, Efficient
7 Transportation Equity Act: A Legacy for
8 Users and any successive legislation,
9 payment of reimbursements to the dedi-
10 cated highway and bridge trust fund of
11 the department of transportation, inclu-
12 ding but not limited to fringe benefits,
13 and the contract services provided by
14 private firms; personal services, non-
15 personal services, for activities
16 including but not limited to the prepar-
17 ation of designs, plans, specifications
18 and estimates; construction management
19 and supervision; and appraisals, sur-
20 veys, testing, and environmental impact
21 statements for transportation projects,
22 the payment of liabilities incurred
23 prior to April 1, 2010 and any other
24 such purposes as specified in section
25 89-b of the state finance law as amended
26 (17031020) 2,000,000,000
27
28 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
29 -----
30

31 Federal Capital Projects Fund - 291

32
33 Aviation Purpose

34
35 For payment by the state of the federal
36 share of the cost, including payment of
37 liabilities incurred prior to April 1,
38 2010, of construction, reconstruction,
39 alteration and rehabilitation of airport
40 and aviation facilities at Republic
41 airport, including the cost of acquisi-
42 tion of real property, the acquisition
43 of equipment and other related inci-
44 dental expenses thereto and for the
45 federal share of consultant services in
46 carrying out federally approved aviation
47 studies.

48 Within the amount appropriated herein,
49 authorization is granted to the depart-
50 ment of transportation to enter into all
51 necessary contracts and agreements,
52 subject to the approval of the director
53 of the budget, to carry out the purposes
54 of this appropriation.

55 Prior to requesting a certificate of
56 approval of availability for any of the
57 moneys authorized herein, the commis-
58 sioner of transportation shall certify
59 to the director of the budget that the
60 federal government has agreed to finance
61 the federal share of the project.
62 However with the approval of the direc-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2010-11

1 tor of the budget, projects may be
2 designed prior to federal approval upon
3 the written assurance by the commissioner
4 of transportation that federal funds
5 are likely to be forthcoming (17521014). 6,000,000
6
7 MAINTENANCE FACILITIES (CCP) 18,165,000
8 -----
9
10 Dedicated Highway and Bridge Trust Fund - 072
11
12 Highway Maintenance Facilities Purpose
13
14 For the preparation of designs, plans,
15 specifications and estimates, for the
16 acquisition, alterations, and rehabiliti-
17 tation of existing facilities, for the
18 acquisition of land and construction of
19 new facilities for highway maintenance
20 purposes, and for the contract engineer-
21 ing services provided by private firms,
22 including the payment of liabilities
23 incurred prior to April 1, 2010
24 (17251013) 15,965,000
25
26 Preparation of Plans Purpose
27
28 For payment to the design and construction
29 management account of the centralized
30 services fund of the New York state
31 office of general services for the
32 purpose of preparation and review of
33 plans, specifications, estimates,
34 services, construction management and
35 supervision, inspection, studies,
36 appraisals, surveys, testing and envi-
37 ronmental impact statements, including
38 the payment of liabilities incurred
39 prior to April 1, 2010 (17D11030) 2,200,000
40
41 MASS TRANSPORTATION (CCP) 18,500,000
42 -----
43
44 Special Revenue Funds - Other
45 Dedicated Mass Transportation Trust Fund - 073
46
47 Omnibus and Transit Purpose
48
49 For state aid to municipal corporations
50 for the preparation of designs, plans,
51 specifications and estimates, for the
52 acquisition, construction, recon-
53 struction, and improvement of mass
54 transportation capital projects includ-
55 ing the acquisition of real property,
56 for other mass transportation projects
57 including local transportation planning
58 studies. Notwithstanding any inconsis-
59 tent provisions of law, the state share
60 of such projects shall be 50 percent of
61 the nonfederal share, but in no event
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2010-11

1 shall the state share exceed 10 percent
2 of project costs.
3 Notwithstanding any other provision of
4 law, the commissioner of transportation
5 shall make available directly to the
6 City of New York (City) an amount
7 commensurate with the state share of (i)
8 federal funds previously awarded to the
9 City and reallocated to the metropolitan
10 transportation authority (MTA), and (ii)
11 the federally authorized level of finan-
12 cial assistance transferred by resol-
13 ution of the metropolitan planning
14 organization (MPO) to the metropolitan
15 transportation authority (MTA) and cred-
16 ited to the City by the MTA for capital
17 expenses.
18 The state share of such reimbursement
19 shall be 50 percent of the non-federal
20 share of the federally authorized level
21 of financial assistance transferred to
22 the MTA, but in no event shall the state
23 share exceed 10 percent of project
24 costs. Prior to requesting reimbursement
25 for projects progressed by the MTA on
26 behalf of the City, the City shall
27 certify to the commissioner of transpor-
28 tation that each eligible project
29 progressed under this provision is
30 federally eligible and that the match
31 amount requested does not exceed the
32 state share of the federally authorized
33 level of financial assistance. In addi-
34 tion, the City must provide an applica-
35 tion to the commissioner of transporta-
36 tion certifying that the work to be
37 funded under the project has been
38 performed and that the City has reim-
39 bursed the MTA for 100 percent of the
40 match amount for the project. Upon such
41 application, the commissioner of trans-
42 portation shall review and approve
43 eligible activities for reimbursement.
44 Prior to requesting approval of a certif-
45 icate of approval of availability for
46 the moneys hereby appropriated, the
47 commissioner of transportation shall
48 certify that each omnibus project
49 progressed under the program has
50 received federal approval. Such certif-
51 icate shall report the federally author-
52 ized level of financial assistance
53 (17171029)
54
55

18,500,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2010-11

1	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)	63,271,000
2		-----
3		
4	Dedicated Highway and Bridge Trust Fund - 072	
5		
6	Rail Service Preservation Purpose	
7		
8	Notwithstanding the provisions of section	
9	89-b of the state finance law, for the	
10	construction and improvement of passen-	
11	ger and rail freight projects including,	
12	but not limited to, the acquisition,	
13	construction, reconstruc-tion, improve-	
14	ment or rehabilitation of any railroad	
15	capital facility and any capital	
16	improvement used in connection herewith,	
17	for contractual agreements entered into	
18	for rail passenger service, and for the	
19	acquisition of real property or inter-	
20	ests in real property required or	
21	expected to be required therefor	
22	(17161041)	15,300,000
23		
24	Special Revenue Funds - Other	
25	Dedicated Mass Transportation Trust Fund - 073	
26		
27	Non-MTA Capital Purpose	
28		
29	For the payment of the costs of mass	
30	transportation capital projects and	
31	facilities including replacement of	
32	buses meeting federal standards for	
33	replacement, related bus equipment and	
34	the acquisition, design and	
35	construction, including engineering and	
36	consulting costs, of mass transit bus	
37	garages or other mass transportation	
38	projects and facilities approved by the	
39	commissioner of transportation in a	
40	program of projects. Such funding may be	
41	part of a total project of which a	
42	portion is federally funded but shall	
43	not be used in substitution for the	
44	required non-federal matching shares of	
45	the federally-funded portion of the	
46	project to which it is added. The moneys	
47	hereby appropriated are to be made	
48	available for projects undertaken by	
49	mass transit systems other than those	
50	mass transit operating agencies which	
51	receive money from the metropolitan	
52	transportation authority dedicated tax	
53	fund (17361029)	18,500,000
54		
55	For the payment of operating expenses for	
56	public transportation systems eligible	
57	to receive operating assistance under	
58	the provisions of section 18-b of the	
59	transportation law in accordance with	
60	the schedule below (17021029)	29,471,000
61		
62		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2010-11

1	SCHEDULE	
2		
3	To the Capital District	
4	transportation authority	
5	for the operating expenses	
6	thereof	6,079,000
7	To the Central New York	
8	regional transportation	
9	authority for the operat-	
10	ing expenses thereof	5,344,000
11	To the Rochester-Genesee	
12	regional transportation	
13	authority for the operat-	
14	ing expenses thereof	5,857,000
15	To the Niagara Frontier	
16	Regional Transportation	
17	Authority for the operat-	
18	ing expenses thereof	7,569,000
19	To all other public trans-	
20	portation bus systems	
21	serving primarily areas	
22	outside of the metropol-	
23	itan transportation commu-	
24	ter district eligible to	
25	receive operating assist-	
26	ance under the provisions	
27	of section 18-b of the	
28	transportation law for the	
29	operating expenses thereof	
30	in accordance with the	
31	service and usage formula	
32	to be established by the	
33	commissioner of transpor-	
34	tation with the approval	
35	of the director of the	
36	budget	4,622,000
37		-----
38	Total of schedule	29,471,000
39		=====
40		
41	NEW YORK STATE AGENCY FUND (CCP)	50,000,000
42		-----
43		
44	Fiduciary Funds / Capital Projects	
45	Highway Costs Improvement Accounts - 169	
46		
47	Non-Federal Aided Highway Purpose	
48		
49	For that portion of liabilities incurred	
50	by the department of transportation on	
51	behalf of entities other than state	
52	departments or agencies pursuant to the	
53	highway law or transportation law	
54	(17501022)	50,000,000
55		
56		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2010-11

1 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,907,679,000

2 -----

3

4 Dedicated Highway and Bridge Trust Fund - 072

5

6 Non-Federal Aided Highway Purpose

7

8 For the payment of the costs, including
9 the payment of liabilities incurred
10 prior to April 1, 2010, of state high-
11 ways, parkways, bridges, the New York
12 State Thruway, Indian reservation roads,
13 and facilities for which the responsi-
14 bility is vested with the state depart-
15 ment of transportation including work
16 appurtenant and ancillary thereto, for
17 the state share of federally authorized
18 high speed rail improvement projects,
19 and for the cost of administrative
20 services of the department of transpor-
21 tation and the cost of services provided
22 by private firms; including the costs of
23 preventive maintenance on state roads
24 and bridges as defined in paragraph (a)
25 of subdivision 1 of section 10-d of the
26 highway law for contractual preventive
27 maintenance services provided by private
28 firms; and including but not limited to
29 the preparation of designs, plans,
30 specifications and estimates; construc-
31 tion management and supervision, and
32 appraisals, surveys, testing and envi-
33 ronmental impact statements for trans-
34 portation projects. Project costs funded
35 from this appropriation may include but
36 shall not be limited to construction,
37 reconstruction, reconditioning and pre-
38 servation, preventive maintenance, and
39 the acquisition of property.

40 With the approval of the director of the
41 budget, the commissioner of transporta-
42 tion is authorized to enter into agree-
43 ments with any municipality to finance
44 local bridge projects through state
45 non-federally aided highway funds appro-
46 priated herein when the use of federal
47 aid funds for such local bridge projects
48 would not be cost effective and the
49 federal aid and state matching funds
50 saved as a result of the use of nonfed-
51 eral aid funds for local bridge projects
52 are made available for bridge projects
53 on the state highway system. The total
54 amount of non-federally aided highway
55 funds made available for local bridge
56 projects from this appropriation shall
57 not exceed \$2,500,000 in state fiscal
58 year 2010-11.

59 The items shown in the schedule below
60 shall be for projects with a common
61 purpose and may be interchanged without
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2010-11

1 limitation subject to the approval of
2 the director of the budget (17021022) .. 526,050,000

3
4 SCHEDULE

5
6 PERSONAL SERVICE

7
8 Personal service--regular 1,500,000
9 Holiday/overtime compensation .. 500,000

10 -----
11 Amount available for per-
12 sonal service 2,000,000
13 -----

14
15 NONPERSONAL SERVICE

16
17 Supplies and materials 2,000,000
18 Travel 10,000
19 Contractual services 7,000,000
20 Equipment 3,990,000

21 -----
22 Amount available for nonper-
23 sonal service 13,000,000
24 -----

25
26 MAINTENANCE UNDISTRIBUTED

27
28 Highway and Bridge Construction
29 and Preventive Maintenance ... 486,000,000

30 -----
31 Right of Way Acquisition 25,050,000
32 -----

33 Amount available for mainte-
34 nance undistributed 511,050,000
35 -----

36 526,050,000
37 =====

38
39 Highway Maintenance Purpose

40
41 For the payment of costs, including the
42 payment of liabilities incurred prior to
43 April 1, 2010, of snow and ice control
44 on state highways and preventive mainte-
45 nance on state roads and bridges as
46 defined in paragraph (a) of subdivision
47 1 of section 10-d of the highway law,
48 including personal services, nonpersonal
49 services, fringe benefits and contractu-
50 al services provided by private firms
51 and municipalities.

52 The items shown in the schedule below
53 shall be for projects with a common
54 purpose and may be interchanged without
55 limitation subject to the approval of
56 the director of the budget (170410HM) .. 680,346,000
57
58

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2010-11

1	PERSONAL SERVICE		
2			
3	Personal service--regular	226,956,000	
4	Temporary service	3,000,000	
5	Holiday/overtime compensation ..	25,000,000	
6		-----	
7	Amount available for per-		
8	sonal service	254,956,000	
9		-----	
10			
11	NONPERSONAL SERVICE		
12			
13	Supplies and materials	168,386,000	
14	Travel	1,000,000	
15	Contractual services	90,000,000	
16	Equipment	15,000,000	
17	Fringe benefits	123,475,000	
18	Indirect costs	7,929,000	
19		-----	
20	Amount available for nonper-		
21	sonal service	405,790,000	
22		-----	
23			
24	MAINTENANCE UNDISTRIBUTED		
25			
26	For the purchase of trans-		
27	portation related equip-		
28	ment, including the cost		
29	of all vehicles under		
30	8,500 pounds	19,600,000	
31			
32	NONPERSONAL SERVICE		
33			
34	Contractual services	200,000	
35	Equipment	19,400,000	
36		-----	
37	Amount available for nonper-		
38	sonal service	19,600,000	
39		-----	
40		680,346,000	
41		=====	
42			
43	Preparation of Plans Purpose		
44			
45	For engineering services, including		
46	personal services, nonpersonal services,		
47	fringe benefits and the contract		
48	services provided by private firms,		
49	including, but not limited to, the prep-		
50	aration of designs, plans, specifica-		
51	tions and estimates; construction		
52	management and supervision; and		
53	appraisals, surveys, testing, and envi-		
54	ronmental impact statements for trans-		
55	portation projects (17H11030)		486,670,000
56			
57	PERSONAL SERVICE		
58			
59	Personal service--regular	190,168,000	
60	Temporary service	4,737,000	
61			

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2010-11

1	Holiday/overtime compensation ..	6,711,000	
2		-----	
3	Amount available for per-		
4	sonal service	201,616,000	
5		-----	
6			
7	NONPERSONAL SERVICE		
8			
9	Supplies and materials	876,000	
10	Travel	6,657,000	
11	Contractual services	1,554,000	
12	Equipment	310,000	
13	Fringe benefits	94,760,000	
14	Indirect costs	7,256,000	
15		-----	
16	Amount available for nonper-		
17	sonal service	111,413,000	
18		-----	
19			
20	MAINTENANCE UNDISTRIBUTED		
21			
22	For suballocation of \$175,000 to the		
23	office of the inspector general for		
24	services and expenses in accordance with		
25	the following:		
26			
27	Supplies and materials	44,000	
28	Travel	44,000	
29	Contractual services	44,000	
30	Equipment	43,000	
31		-----	
32		175,000	
33		-----	
34			
35	For the costs of the contract services		
36	provided by private firms including, but		
37	not limited to, the preparation of		
38	designs, plans, specifications and esti-		
39	mates; construction management and		
40	supervision; and appraisals, surveys,		
41	testing, and environmental impact state-		
42	ments for transportation projects:		
43			
44	Preliminary Design	55,260,000	
45	Construction Inspection	67,018,000	
46	Bridge Inspection	16,383,000	
47	Other Consultant Services	34,805,000	
48		-----	
49		173,466,000	
50		-----	
51	Amount available for mainte-		
52	nance undistributed	173,641,000	
53		-----	
54		486,670,000	
55		=====	
56			
57	For department management and adminis-		
58	tration including personal services,		
59	nonpersonal services, fringe benefits		
60	and the contract services provided by		
61	private firms (17H51030)		122,040,000
62			

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2010-11

1	PERSONAL SERVICE		
2			
3	Personal service--regular	47,325,000	
4	Temporary service	916,000	
5	Holiday/overtime compensation ..	1,401,000	
6		-----	
7	Amount available for per-		
8	sonal service	49,642,000	
9		-----	
10			
11	NONPERSONAL SERVICE		
12			
13	Supplies and materials	2,050,000	
14	Travel	5,078,000	
15	Contractual services	39,952,000	
16	Equipment	200,000	
17	Fringe benefits	23,332,000	
18	Indirect costs	1,786,000	
19		-----	
20	Amount available for nonper-		
21	sonal service	72,398,000	
22		-----	
23		122,040,000	
24		=====	
25			
26	For capital project management and traffic		
27	and safety, including personal services,		
28	nonpersonal services, fringe benefits		
29	and the contract services provided by		
30	private firms (17H21030)		63,140,000
31			
32	PERSONAL SERVICE		
33			
34	Personal service--regular	40,846,000	
35	Holiday/overtime compensation ..	919,000	
36		-----	
37	Amount available for per-		
38	sonal service	41,765,000	
39		-----	
40			
41	NONPERSONAL SERVICE		
42			
43	Supplies and materials	61,000	
44	Travel	121,000	
45	Contractual services	57,000	
46	Equipment	15,000	
47	Fringe benefits	19,630,000	
48	Indirect costs	1,491,000	
49		-----	
50	Amount available for nonper-		
51	sonal service	21,375,000	
52		-----	
53		63,140,000	
54		=====	
55			
56	For real estate services, including		
57	personal services, nonpersonal services,		
58	fringe benefits and the contract		
59	services provided by private firms		
60	(17H31030)		20,548,000
61			
62			

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2010-11

1	PERSONAL SERVICE		
2			
3	Personal service--regular	13,355,000	
4	Holiday/overtime compensation ..	20,000	
5		-----	
6	Amount available for per-		
7	sonal service	13,375,000	
8		-----	
9			
10	NONPERSONAL SERVICE		
11			
12	Supplies and materials	90,000	
13	Travel	172,000	
14	Contractual services	96,000	
15	Equipment	48,000	
16	Fringe benefits	6,286,000	
17	Indirect costs	481,000	
18		-----	
19	Amount available for nonper-		
20	sonal service	7,173,000	
21		-----	
22		20,548,000	
23		=====	
24			
25	Public Transportation Purpose		
26			
27	For the payment of personal services and		
28	fringe benefits of state forces in the		
29	office of passenger and freight trans-		
30	portation (170110PT)		8,885,000
31			
32	SCHEDULE		
33			
34	PERSONAL SERVICE		
35			
36	Personal service--regular	5,762,000	
37	Holiday/overtime compensation ..	100,000	
38		-----	
39	Amount available for per-		
40	sonal service	5,862,000	
41		-----	
42			
43	NONPERSONAL SERVICE		
44			
45	Fringe benefits	2,839,000	
46	Indirect costs	184,000	
47		-----	
48	Amount available for nonper-		
49	sonal service	3,023,000	
50		-----	
51		8,885,000	
52		=====	
53			
54	OTHER TRANSPORTATION AID (CCP)		300,000,000
55			-----
56			
57	Federal Capital Projects Fund - 291		
58			
59	Mass Transportation and Rail Freight Purpose		
60			
61	For payment of eligible costs for the		
62	federal share of capital assistance for		

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1	intercity passenger rail corridors,	
2	congestion relief, and high-speed rail	
3	corridor development funded by the	
4	Passenger Rail Investment and Improve-	
5	ment Act of 2008 and any successor	
6	legislation (17011012)	300,000,000
7		

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1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

6 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

8 Accelerated Capacity and Transportation Improvements Fund - 126

10 Bond Proceeds Purpose

12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

14 The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

22 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

36 Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) 2,530,000,000 (re. \$30,583,000)

49 AIRPORT OR AVIATION PROGRAM (CCP)

51 Capital Projects Fund

53 Aviation Purpose

55 By chapter 54, section 1, of the laws of 1990:

56 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to

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1 the provisions of the rebuild New York through transportation
 2 infrastructure renewal bond act of 1983, in accordance with the
 3 schedule set forth below. The moneys hereby appropriated are to be
 4 made available for payment of state aid to municipal corporations
 5 including payment of liabilities incurred prior to April 1, 1990.
 6 The items shown in the project schedule below shall be for projects
 7 with a common purpose and may be interchanged without limitation
 8 subject to the approval of the director of the division of the budg-
 9 et.

10 Prior to requesting approval of a certificate of approval of avail-
 11 ability for the moneys hereby appropriated, the commissioner of
 12 transportation shall certify that each airport or aviation project
 13 progressed under the program categories listed in the schedule below
 14 has received federal approval. Such certification shall report the
 15 amount of the federally authorized level of financial assistance
 16 (17239014) 2,800,000 (re. \$11,000)
 17

18 By chapter 54, section 1, of the laws of 1989, for:
 19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law, and to the depart-
 21 ment of transportation for the preparation of designs, plans, spec-
 22 ifications and estimates, for the contract engineering services
 23 provided by private firms, and for the acquisition, construction,
 24 reconstruction, and improvement of airport or aviation capital
 25 projects, including the acquisition of real property, pursuant to
 26 the provisions of the rebuild New York through transportation
 27 infrastructure renewal bond act of 1983, in accordance with the
 28 schedule set forth below. The moneys hereby appropriated are to be
 29 made available for payment of state aid to municipal corporations
 30 including payment of liabilities incurred prior to April 1, 1989.
 31 The items shown in the project schedule below shall be for projects
 32 with a common purpose and may be interchanged without limitation
 33 subject to the approval of the director of the division of the budg-
 34 et.

35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for the moneys hereby appropriated, the commissioner of
 37 transportation shall certify that each airport or aviation project
 38 progressed under the program categories listed in the schedule below
 39 has received federal approval and the amount of federally authorized
 40 level of financial assistance (17238914)
 41 2,800,000 (re. \$31,000)
 42

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter
 44 262, section 1, of the laws of 1988:
 45 For state aid to municipal corporations, private airports as author-
 46 ized by section 14-h of the transportation law, and to the depart-
 47 ment of transportation for the preparation of designs, plans, spec-
 48 ifications and estimates, for the contract engineering services
 49 provided by private firms, and for the acquisition, construction,
 50 reconstruction, and improvement of airport or aviation capital
 51 projects, including the acquisition of real property, pursuant to
 52 the provisions of the rebuild New York through transportation
 53 infrastructure renewal bond act of 1983, in accordance with the
 54 schedule set forth below. The moneys hereby appropriated are to be
 55 made available for payment of state aid to municipal corporations
 56 including payment of liabilities incurred prior to April 1, 1988.
 57 The items shown in the project schedule below shall be for projects
 58 with a common purpose and may be interchanged without limitation
 59 subject to the approval of the director of the division of the budg-
 60 et.
 61 Prior to requesting approval of a certificate of approval of avail-
 62 ability for the moneys hereby appropriated, the commissioner of

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1 transportation shall certify that each airport or aviation project
 2 progressed under the program categories listed in the schedule below
 3 has received federal approval and the federally authorized level of
 4 financial assistance (17238814)
 5 10,400,000 (re. \$143,000)
 6

7 By chapter 54, section 1, of the laws of 1987:

8 For state aid to municipal corporations and to the department of
 9 transportation for the preparation of designs, plans, specifications
 10 and estimates, for the contract engineering services provided by
 11 private firms, and for the acquisition, construction, recon-
 12 struction, and improvement of airport or aviation capital projects,
 13 including the acquisition of real property, pursuant to the
 14 provisions of the rebuild New York through transportation infras-
 15 tructure renewal bond act of 1983, in accordance with the schedule
 16 set forth below. The moneys hereby appropriated are to be made
 17 available for payment of state aid to municipal corporations includ-
 18 ing payment of liabilities incurred prior to April 1, 1987. The
 19 items shown in the project schedule below shall be for projects with
 20 a common purpose and may be interchanged without limitation subject
 21 to the approval of the director of the division of the budget.

22 Prior to requesting approval of a certificate of approval of avail-
 23 ability for the moneys hereby appropriated, the commissioner shall
 24 certify that each airport or aviation project progressed under the
 25 program categories listed in the schedule below has received federal
 26 approval and the federally authorized level of financial assistance
 27 (17168714) 3,900,000 (re. \$184,000)
 28

29 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
30 section 3, of the laws of 1988:

31 For state aid to municipal corporations and to the department of
 32 transportation for the preparation of designs, plans, specifications
 33 and estimates, for the contract engineering services provided by
 34 private firms, and for the acquisition, construction, recon-
 35 struction, and improvement of airport or aviation capital projects,
 36 including the acquisition of real property, pursuant to the
 37 provisions of the rebuild New York through transportation infras-
 38 tructure renewal bond act of 1983, in accordance with the schedule
 39 set forth below. The moneys hereby appropriated are to be made
 40 available for payment of state aid to municipal corporations includ-
 41 ing payment of liabilities incurred prior to April one, nineteen
 42 hundred eighty-six. The items shown in the project schedule below
 43 shall be for projects with a common purpose and may be interchanged
 44 without limitation subject to the approval of the director of the
 45 division of the budget.

46 Prior to requesting approval of a certificate of approval of avail-
 47 ability for the moneys hereby appropriated, the commissioner shall
 48 certify that each airport or aviation project progressed under the
 49 program categories listed in the schedule below has received federal
 50 approval and the federally authorized level of financial assistance
 51 (17238614) 5,100,000 (re. \$110,000)
 52

53 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
54 section 3, of the laws of 1987:

55 For payment of the costs, including the payment of liabilities
 56 incurred prior to April one, nineteen hundred eighty-six, for the
 57 preparation of designs, plans, specifications and estimates, for the
 58 construction, reconstruction, and improvement of airport or aviation
 59 capital projects, including infrastructure improvements at Stewart
 60 airport, for the costs of real property acquisition, contract engi-
 61 neering services provided by private firms, and other expenses
 62 related thereto, pursuant to the transportation capital facilities

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1 development act of nineteen hundred sixty-seven, notwithstanding any
2 inconsistent provisions of law.

3 No funds shall be allocated that are directly related to a private
4 facility until the commissioner of transportation enters into a
5 written agreement, subject to the approval of the director of the
6 budget, with such private entity providing that such entity is
7 committed to locate its facilities at Stewart airport and has
8 arranged financing for the costs of construction of such facilities.

9 Funds shall not be allocated from this appropriation for infrastruc-
10 ture improvements or other development purposes not directly related
11 to a private facility until the commissioner of transportation has
12 provided the director of the budget with the following projections
13 to support any such allocation of funds: (a) effect on Stewart
14 airport net operating revenues; (b) effect on new jobs for the state
15 of New York; and (c) effect on net revenues of amortization of state
16 capital expenditures.

17 The commissioner of transportation shall secure and use any federal
18 funds which are or may become available for the purposes of this
19 appropriation. Any such funds shall be used to reduce the state's
20 share of project costs for which federal funds become available
21 (17A18614) ... 19,500,000 (re. \$134,000)
22

23 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
24 section 3, of the laws of 1988:

25 For state aid to municipal corporations for the acquisition,
26 construction, reconstruction, and improvement of airport or aviation
27 capital projects, including the acquisition of real property, pursu-
28 ant to the transportation capital facilities development act of
29 nineteen hundred sixty-seven notwithstanding any inconsistent
30 provisions of law, in accordance with the schedule set forth below.
31 The moneys hereby appropriated are to be made available for payment
32 of state aid to municipal corporations including payment of liabil-
33 ities incurred prior to April one, nineteen hundred eighty-five, as
34 defined in the transportation capital facilities development act of
35 nineteen hundred sixty-seven. The items shown in the project sched-
36 ule below shall be for projects with a common purpose and may be
37 interchanged without limitation subject to the approval of the
38 director of the division of the budget.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for the moneys hereby appropriated, the commissioner shall
41 certify that each airport or aviation project progressed under the
42 program categories listed in the schedule below has received federal
43 approval and the federally authorized level of financial assistance
44 (17158514) 3,700,000 (re. \$726,000)
45

46 By chapter 54, section 1, of the laws of 1984:

47 For state aid to municipal corporations for the acquisition,
48 construction, reconstruction, and improvement of airport or aviation
49 capital projects, including the acquisition of real property, pursu-
50 ant to the transportation capital facilities development act of
51 nineteen hundred sixty-seven notwithstanding any inconsistent
52 provisions of law, in accordance with the schedule set forth below.
53 The moneys hereby appropriated are to be made available for payment
54 of state aid to municipal corporations including payment of liabil-
55 ities incurred prior to April one, nineteen hundred eighty-four, as
56 defined in the transportation capital facilities development act of
57 nineteen hundred sixty-seven.

58 Prior to requesting approval of a certificate of approval of avail-
59 ability for the moneys hereby appropriated, the commissioner shall
60 certify that each airport or aviation project progressed under the
61 program categories listed in the schedule below has received federal
62

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1 approval and the federally authorized level of financial assistance
 2 (17178414) ... (re. \$313,000)

3
 4 REPUBLIC AND STEWART AIRPORTS
 5

6 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
 7 370, section 3, of the laws of 1982, and as amended by chapter 54,
 8 section 3, of the laws of 1986:

9 To the department of transportation, notwithstanding the provisions of
 10 title one of chapter seven hundred seventeen of the laws of nineteen
 11 hundred sixty-seven, as amended, or of any agreements entered into
 12 pursuant to such provisions (which agreements shall no longer be
 13 applicable to such projects), for one hundred percentum of the net
 14 project cost of the acquisition, construction, reconstruction and
 15 improvement, with expected federal aid as indicated, of airport or
 16 aviation capital projects in accordance with the schedule set forth
 17 below, including the completion of those of the said projects
 18 already commenced, which amount shall be available for the payment
 19 of liabilities incurred prior to April 1, 1971, provided that as to
 20 any project in the foregoing schedule which has not heretofore been
 21 authorized by the legislature in an appropriation act, no certifi-
 22 cate of approval of availability shall be issued until the commis-
 23 sioner of transportation has delivered to the director of the budget
 24 his certification that such project is consistent with the
 25 provisions of subdivision 1 of section 15 of the transportation law.
 26 The amount hereby appropriated is in addition to and supplemental to
 27 the amounts heretofore expended from the capital construction fund
 28 as part of the "net project cost" as set forth in the schedule
 29 below:

30
 31 AIRPORT OR AVIATION CAPITAL PROJECTS
 32

CAPITAL PROJECT	project schedule	COMPLETION DATE	ADDITIONAL ESTIMATED TOTAL COST	ADDITIONAL ESTIMATED FEDERAL SHARE	ADDITIONAL NET PROJECT COST
(thousands)					
To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport"	12/74	\$4,205	.....	\$4,205	
Total		\$4,205		\$4,205	

54
 55 Notwithstanding the provisions of any general or special law, no part
 56 of any such appropriation shall be available for the purposes design-
 57 ated until a certificate of approval of availability shall have
 58 been issued by the director of the budget and a copy of such certifi-
 59 cate filed with the state comptroller, the chairman of the senate
 60 finance committee and the chairman of the assembly ways and means
 61 committee. Such certificate may be amended from time to time subject
 62 to the approval of the director of the budget and a copy of each

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1 such amendment shall be filed with the state comptroller, the chair-
2 man of the senate finance committee and the chairman of the assembly
3 ways and means committee.

4 The moneys hereby appropriated, when made available pursuant to a
5 certificate of approval of availability, issued by the director of
6 the budget, shall be paid from the capital construction fund on the
7 audit and warrant of the state comptroller on vouchers approved by
8 the commissioner of transportation or his duly designated officer
9 (02412614) ... 4,205,000 (re. \$900,000)

10
11 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

12
13 Capital Projects Fund

14
15 Aviation Purpose

16
17 By chapter 54, section 1, of the laws of 1991:

18 For state aid to municipal corporations, private airports as author-
19 ized by section 14-h of the transportation law and for payment of
20 the state share of federally aided projects at Stewart and Republic
21 Airports, for the acquisition, construction, reconstruction, and
22 improvement of airport or aviation capital projects, including the
23 acquisition of real property, pursuant to the transportation capital
24 facilities development act of 1967 notwithstanding any inconsistent
25 provisions of law, in accordance with the schedule set forth below.
26 The moneys hereby appropriated are to be made available for payment
27 of state aid to municipal corporations, private airports as author-
28 ized by section 14-h of the transportation law and for payment of
29 the state share of federally aided projects at Stewart and Republic
30 Airports, including payment of liabilities incurred prior to April
31 1, 1991, as defined in the transportation capital facilities devel-
32 opment act of 1967. The items shown in the project schedule below
33 shall be for projects with a common purpose and may be interchanged
34 without limitation subject to the approval of the director of the
35 division of the budget.

36 Prior to requesting approval of a certificate of approval of avail-
37 ability for the moneys hereby appropriated, the commissioner of
38 transportation shall certify that each airport or aviation project
39 progressed under the program categories listed in the schedule below
40 has received federal approval and the federally authorized level of
41 financial assistance.

42 No funds shall be allocated for projects at Stewart Airport that are
43 directly related to a private facility until the commissioner of
44 transportation enters into a written agreement, subject to the
45 approval of the director of the budget, with such private entity
46 providing that such entity is committed to locate its facilities at
47 Stewart airport and has arranged financing for the costs of
48 construction of such facilities.

49 Funds shall not be allocated for projects at Stewart airport from this
50 appropriation for infrastructure improvements or other development
51 purposes not directly related to a private facility until the
52 commissioner of transportation has provided the director of the
53 budget with the following projections to support any such allocation
54 of funds: (a) effect on Stewart airport net operating revenues; (b)
55 effect on new jobs for the state of New York; and (c) effect on net
56 revenues of amortization of state capital expenditures. It is
57 acknowledged that funds provided herein pursuant to the transporta-
58 tion capital facilities development act of 1967 are made available
59 by repealing a portion of an appropriation for the payment of the
60 state's share to the Niagara frontier transportation authority for
61 construction, reconstruction, and improvement of airport or aviation
62 capital projects at Buffalo international airport. It is the intent

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1 of the legislature that the repeal of such funds appropriated to the
 2 Niagara frontier transportation authority does not void the state's
 3 commitment to provide alternative state share funding sources to the
 4 authority to complete the airport or aviation capital projects at
 5 Buffalo international airport as originally provided by chapter 54,
 6 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 7 of the laws of 1988. It is further the intent of the legislature
 8 that such alternative state share funding be provided to the author-
 9 ity no later than March 31, 1993 (17439114)
 10 11,800,000 (re. \$826,000)

11
12 AIRPORT OR AVIATION STATE PROGRAM (CCP)

13
14 Dedicated Highway and Bridge Trust Fund - 072

15
16 Aviation Purpose

17
18 By chapter 55, section 1, of the laws of 2009:

19 For state aid to municipal corporations, private airports as
 20 authorized by section 14-h of the transportation law and for payment
 21 of the cost of projects at Stewart and Republic Airports, for the
 22 acquisition, construction, reconstruction, and improvement of
 23 airport or aviation capital projects, including the acquisition of
 24 real property and liabilities incurred prior to April 1, 2009.

25 Prior to requesting approval of a certificate of approval of
 26 availability for moneys appropriated, the commissioner of
 27 transportation shall certify that each airport or aviation project
 28 progressed under the program, other than state owned airports, has
 29 received federal approval and the federally authorized level of
 30 financial assistance. Funds from this appropriation may also be
 31 utilized for grants to municipal corporations and private airports
 32 for the cost of projects authorized by section 14-1 of the
 33 transportation law, including the acquisition of real property and
 34 liabilities incurred prior to April 1, 2008; provided, however, that
 35 funds available for this purpose shall not exceed the amount by
 36 which \$4,000,000 exceeds the sum of the amount in such state fiscal
 37 year necessary for the state share of federal projects provided
 38 pursuant to section 14-h of the transportation law and the amount in
 39 such state fiscal year required for payment of the costs of projects
 40 at Stewart and Republic Airports, upon certification by the
 41 commissioner of transportation at the end of the calendar year
 42 (17230914) ... 4,000,000 (re. \$4,000,000)

43
44 By chapter 55, section 1, of the laws of 2008:

45 For state aid to municipal corporations, private airports as author-
 46 ized by section 14-h of the transportation law and for payment of
 47 the cost of projects at Stewart and Republic Airports, for the
 48 acquisition, construction, reconstruction, and improvement of
 49 airport or aviation capital projects, including the acquisition of
 50 real property and liabilities incurred prior to April 1, 2008.

51 Prior to requesting approval of a certificate of approval of avail-
 52 ability for moneys appropriated, the commissioner of transportation
 53 shall certify that each airport or aviation project progressed under
 54 the program, other than state owned airports, has received federal
 55 approval and the federally authorized level of financial assistance.
 56 Funds from this appropriation may also be utilized for grants to
 57 municipal corporations and private airports for the cost of projects
 58 authorized by section 14-1 of the transportation law, including the
 59 acquisition of real property and liabilities incurred prior to April
 60 1, 2008; provided, however, that funds available for this purpose
 61 shall not exceed the amount by which \$8,000,000 exceeds the sum of
 62 the amount in such state fiscal year necessary for the state share

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1 of federal projects provided pursuant to section 14-h of the trans-
2 portation law and the amount in such state fiscal year required for
3 payment of the costs of projects at Stewart and Republic Airports,
4 upon certification by the commissioner of transportation at the end
5 of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)
6

7 By chapter 55, section 1, of the laws of 2007:

8 For state aid to municipal corporations, private airports as author-
9 ized by section 14-h of the transportation law and for payment of
10 the cost of projects at Stewart and Republic Airports, for the
11 acquisition, construction, reconstruction, and improvement of
12 airport or aviation capital projects, including the acquisition of
13 real property and liabilities incurred prior to April 1, 2007.

14 Prior to requesting approval of a certificate of approval of avail-
15 ability for moneys appropriated, the commissioner of transportation
16 shall certify that each airport or aviation project progressed under
17 the program, other than state owned airports, has received federal
18 approval and the federally authorized level of financial assistance.
19 Funds from this appropriation may also be utilized for grants to
20 municipal corporations and private airports for the cost of projects
21 authorized by section 14-1 of the transportation law, including the
22 acquisition of real property and liabilities incurred prior to April
23 1, 2007; provided, however, that funds available for this purpose
24 shall not exceed the amount by which \$8,000,000 exceeds the sum of
25 the amount in such state fiscal year necessary for the state share
26 of federal projects provided pursuant to section 14-h of the trans-
27 portation law and the amount in such state fiscal year required for
28 payment of the costs of projects at Stewart and Republic Airports,
29 upon certification by the commissioner of transportation at the end
30 of the calendar year (17230714) ... 8,000,000 (re. \$8,000,000)
31

32 By chapter 55, section 1, of the laws of 2006:

33 For state aid to municipal corporations, private airports as author-
34 ized by section 14-h of the transportation law and for payment of
35 the cost of projects at Stewart and Republic Airports, for the
36 acquisition, construction, reconstruction, and improvement of
37 airport or aviation capital projects, including the acquisition of
38 real property and liabilities incurred prior to April 1, 2006.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for moneys appropriated, the commissioner of transportation
41 shall certify that each airport or aviation project progressed under
42 the program, other than state owned airports, has received federal
43 approval and the federally authorized level of financial assistance
44 (17230614) ... 8,000,000 (re. \$8,000,000)
45

46 By chapter 55, section 1, of the laws of 2005:

47 For state aid to municipal corporations, private airports as author-
48 ized by section 14-h of the transportation law and for payment of
49 the cost of projects at Stewart and Republic Airports, for the
50 acquisition, construction, reconstruction, and improvement of
51 airport or aviation capital projects, including the acquisition of
52 real property and liabilities incurred prior to April 1, 2005.

53 Prior to requesting approval of a certificate of approval of avail-
54 ability for moneys appropriated, the commissioner of transportation
55 shall certify that each airport or aviation project progressed under
56 the program, other than state owned airports, has received federal
57 approval and the federally authorized level of financial assistance
58 (17230514) ... 8,000,000 (re. \$8,000,000)
59

60 By chapter 55, section 1, of the laws of 2004:

61 For state aid to municipal corporations, private airports as author-
62 ized by section 14-h of the transportation law and for payment of

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1 the cost of projects at Stewart and Republic Airports, for the
 2 acquisition, construction, reconstruction, and improvement of
 3 airport or aviation capital projects, including the acquisition of
 4 real property and liabilities incurred prior to April 1, 2004.
 5 Prior to requesting approval of a certificate of approval of avail-
 6 ability for moneys appropriated, the commissioner of transportation
 7 shall certify that each airport or aviation project progressed under
 8 the program, other than state owned airports, has received federal
 9 approval and the federally authorized level of financial assistance
 10 (17230414) ... 8,000,000 (re. \$5,212,000)
 11

12 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 13 section 1, of the laws of 2005:

14 For state aid to municipal corporations, private airports as author-
 15 ized by section 14-h of the transportation law and for payment of
 16 the cost of projects at Stewart and Republic Airports, for the
 17 acquisition, construction, reconstruction, and improvement of
 18 airport or aviation capital projects, including the acquisition of
 19 real property and liabilities incurred prior to April 1, 2003.
 20 Prior to requesting approval of a certificate of approval of avail-
 21 ability for moneys appropriated, the commissioner of transportation
 22 shall certify that each airport or aviation project progressed under
 23 the program, other than state owned airports, has received federal
 24 approval and the federally authorized level of financial assistance
 25 (17230314) ... 8,000,000 (re. \$120,000)
 26

27 By chapter 55, section 1, of the laws of 2002:

28 For state aid to municipal corporations, private airports as author-
 29 ized by section 14-h of the transportation law and for payment of
 30 the cost of projects at Stewart and Republic Airports, for the
 31 acquisition, construction, reconstruction, and improvement of
 32 airport or aviation capital projects, including the acquisition of
 33 real property and liabilities incurred prior to April 1, 2002. Prior
 34 to requesting approval of a certificate of approval of availability
 35 for moneys appropriated, the commissioner of transportation shall
 36 certify that each airport or aviation project progressed under the
 37 program, other than state owned airports, has received federal
 38 approval and the federally authorized level of financial assistance
 39 (17230214) ... 8,000,000 (re. \$345,000)
 40

41 By chapter 55, section 1, of the laws of 2001:

42 For state aid to municipal corporations, private airports as author-
 43 ized by section 14-h of the transportation law and for payment of
 44 the cost of projects at Stewart and Republic Airports, for the
 45 acquisition, construction, reconstruction, and improvement of
 46 airport or aviation capital projects, including the acquisition of
 47 real property and liabilities incurred prior to April 1, 2001, in
 48 accordance with the following project schedule.
 49 Prior to requesting approval of a certificate of approval of avail-
 50 ability for moneys appropriated, the commissioner of transportation
 51 shall certify that each airport or aviation project progressed under
 52 the program categories listed in a project schedule other than state
 53 owned airports, has received federal approval and the federally
 54 authorized level of financial assistance.
 55 The items shown in the project schedule below shall be for projects
 56 with a common purpose and may be interchanged without limitation
 57 subject to the approval of the director of the budget (17230114)
 58 6,000,000 (re. \$169,000)
 59

60 By chapter 55, section 1, of the laws of 2000:

61 For state aid to municipal corporations, private airports as author-
 62 ized by section 14-h of the transportation law and for payment of

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1 the cost of projects at Stewart and Republic Airports, for the
 2 acquisition, construction, reconstruction, and improvement of
 3 airport or aviation capital projects, including the acquisition of
 4 real property and liabilities incurred prior to April 1, 2000, in
 5 accordance with the following project schedule.
 6 Prior to requesting approval of a certificate of approval of avail-
 7 ability for moneys appropriated, the commissioner of transportation
 8 shall certify that each airport or aviation project progressed under
 9 the program categories listed in a project schedule other than state
 10 owned airports, has received federal approval and the federally
 11 authorized level of financial assistance.
 12 The items shown in the project schedule below shall be for projects
 13 with a common purpose and may be interchanged without limitation
 14 subject to the approval of the director of the budget (17230014)
 15 6,000,000 (re. \$287,000)
 16

17 By chapter 55, section 1, of the laws of 1999:
 18 For state aid to municipal corporations, private airports as author-
 19 ized by section 14-h of the transportation law and for payment of
 20 the cost of projects at Stewart and Republic Airports, for the
 21 acquisition, construction, reconstruction, and improvement of
 22 airport or aviation capital projects, including the acquisition of
 23 real property and liabilities incurred prior to April 1, 1999, in
 24 accordance with the following project schedule.
 25 Prior to requesting approval of a certificate of approval of avail-
 26 ability for moneys appropriated, the commissioner of transportation
 27 shall certify that each airport or aviation project progressed under
 28 the program categories listed in a project schedule other than state
 29 owned airports, has received federal approval and the federally
 30 authorized level of financial assistance.
 31 The items shown in the project schedule below shall be for projects
 32 with a common purpose and may be interchanged without limitation
 33 subject to the approval of the director of the budget (17239914)
 34 4,500,000 (re. \$328,000)
 35

36 By chapter 55, section 1, of the laws of 1998:
 37 For state aid to municipal corporations, private airports as author-
 38 ized by section 14-h of the transportation law and for payment of
 39 the cost of projects at Stewart and Republic Airports, for the
 40 acquisition, construction, reconstruction, and improvement of
 41 airport or aviation capital projects, including the acquisition of
 42 real property and liabilities incurred prior to April 1, 1998, in
 43 accordance with the following project schedule.
 44 Prior to requesting approval of a certificate of approval of avail-
 45 ability for moneys appropriated, the commissioner of transportation
 46 shall certify that each airport or aviation project progressed under
 47 the program categories listed in a project schedule other than state
 48 owned airports, has received federal approval and the federally
 49 authorized level of financial assistance.
 50 The items shown in the project schedule below shall be for projects
 51 with a common purpose and may be interchanged without limitation
 52 subject to the approval of the director of the budget (17239814)
 53 4,500,000 (re. \$232,000)
 54

55 By chapter 55, section 1, of the laws of 1997:
 56 For state aid to municipal corporations, private airports as author-
 57 ized by section 14-h of the transportation law and for payment of
 58 the cost of projects at Stewart and Republic Airports, for the
 59 acquisition, construction, reconstruction, and improvement of
 60 airport or aviation capital projects, including the acquisition of
 61 real property and liabilities incurred prior to April 1, 1997, in
 62 accordance with the following project schedule.

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for moneys appropriated, the commissioner of transportation
 3 shall certify that each airport or aviation project progressed under
 4 the program categories listed in a project schedule other than state
 5 owned airports, has received federal approval and the federally
 6 authorized level of financial assistance.
 7 The items shown in the project schedule below shall be for projects
 8 with a common purpose and may be interchanged without limitation
 9 subject to the approval of the director of the budget (17249714)
 10 4,500,000 (re. \$224,000)
 11

12 By chapter 54, section 1, of the laws of 1995:
 13 For state aid to municipal corporations, private airports as author-
 14 ized by section 14-h of the transportation law and for payment of
 15 the cost of projects at Stewart and Republic Airports, for the
 16 acquisition, construction, reconstruction, and improvement of
 17 airport or aviation capital projects, including the acquisition of
 18 real property and liabilities incurred prior to April 1, 1995, in
 19 accordance with the following project schedule. The items shown in
 20 the project schedule below shall be for projects with a common
 21 purpose and may be interchanged without limitation subject to the
 22 approval of the director of the budget (17239514)
 23 6,500,000 (re. \$230,000)
 24

25 By chapter 54, section 1, of the laws of 1993:
 26 For payment of the costs, including the payment of liabilities
 27 incurred prior to April 1, 1993, for the preparation of designs,
 28 plans, specifications, estimates and studies, for the construction,
 29 reconstruction, and improvement of airport or aviation capital
 30 projects, including infrastructure improvements at Stewart and
 31 Republic airports, for the costs of real property acquisition,
 32 contract engineering services provided by private firms, and other
 33 expenses related thereto.
 34 The commissioner of transportation shall secure and use any federal
 35 funds which are or may become available for the purposes of this
 36 appropriation. Any such funds shall be used to reduce the state's
 37 share of project costs for which federal funds become available.
 38 The items shown in the project schedule below shall be for projects
 39 with a common purpose and may be interchanged without limitation
 40 subject to the approval of the director of the division of the budg-
 41 et (17229314) 10,840,000 (re. \$2,293,000)
 42

43 By chapter 54, section 1, of the laws of 1992:
 44 For state aid to municipal corporations, private airports as author-
 45 ized by section 14-h of the transportation law and for payment of
 46 the cost of projects at Stewart and Republic Airports, for the
 47 acquisition, construction, reconstruction, and improvement of
 48 airport or aviation capital projects, including the acquisition of
 49 real property and liabilities incurred prior to April 1, 1992, in
 50 accordance with the schedule set forth below.
 51 The items shown in the project schedule below shall be for projects
 52 with a common purpose and may be interchanged without limitation
 53 subject to the approval of the director of the budget.
 54 Prior to requesting approval of a certificate of approval of avail-
 55 ability for the moneys hereby appropriated, the commissioner of
 56 transportation shall certify that each airport or aviation project
 57 progressed under the program categories listed in the schedule
 58 below, other than state owned airports, has received federal
 59 approval and the federally authorized level of financial assistance
 60 (17239214) 12,300,000 (re. \$87,000)
 61
 62

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1 Regional Aviation Fund - RAF
2
3 Aviation Purpose
4
5 By chapter 55, section 1, of the laws of 2008:
6 For payment of costs related to Stewart Airport, including but not
7 limited to environmental remediation; acquisition, construction,
8 reconstruction, demolition and improvement of capital projects;
9 acquisition of real property and facilities; projects related to
10 passenger, cargo, and commercial development; acquisition of equip-
11 ment; funding of operating needs; and for liabilities incurred prior
12 to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)
13
14 By chapter 55, section 1, of the laws of 2006:
15 For payment of costs related to municipal, private, state owned and
16 public authority airports and aviation facilities, including but not
17 limited to environmental remediation; acquisition, construction,
18 reconstruction, demolition and improvement of capital projects;
19 acquisition of real property and facilities; projects related to
20 passenger, cargo, and commercial development; acquisition of equip-
21 ment; funding of operating needs; and for liabilities incurred prior
22 to April 1, 2006.
23 The items shown in the schedule below shall be for projects with a
24 common purpose and may be interchanged without limitation subject to
25 the approval of the director of the budget (17RA0614)
26 5,300,000 (re. \$3,510,000)
27
28 By chapter 55, section 1, of the laws of 1999, as amended by chapter
29 108, section 5, of the laws of 2006:
30 For payment of costs related to Stewart International Airport includ-
31 ing, but not limited to, acquisition of real property and facili-
32 ties; construction, reconstruction, demolition and improvement of
33 capital facilities; and payment of liabilities incurred prior to
34 April 1, 1999. Notwithstanding any inconsistent provision of law, of
35 amounts appropriated herein, \$1,000,000 shall be made available to
36 labor organizations for training programs (17RA9914)
37 17,500,000 (re. \$1,241,000)
38 For payment of the costs of capital projects as set forth in a memo-
39 randum of understanding among the governor, the majority leader of
40 the senate, and the speaker of the assembly (17RD9914)
41 4,500,000 (re. \$1,500,000)
42 For expenses and payments incurred in implementation of the airport
43 improvement and revitalization program (17RE9914)
44 2,500,000 (re. \$71,000)
45
46 By chapter 55, section 1, of the laws of 1999, as amended by chapter
47 295, part A, section 1, of the laws of 2001:
48 For payment of the costs of operating and capital projects including,
49 but not limited to, acquisition of real property and facilities;
50 construction, reconstruction, demolition and improvement of capital
51 facilities; and payment of liabilities incurred prior to April 1,
52 1999 (17RB9914) ... 2,500,000 (re. \$1,866,000)
53
54 AVIATION (CCP)
55
56 Transportation Capital Facilities Bond Fund - 109
57
58 Bond Proceeds Purpose
59
60 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
61 section 1, of the laws of 2008:
62 The sum of \$17,305,787, or so much thereof as may be necessary is

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1 hereby appropriated from the transportation capital facilities bond
 2 fund pursuant to the provisions of chapter seven hundred fifteen of
 3 the laws of nineteen hundred sixty-seven, known as the "Transporta-
 4 tion Capital Facilities Bond Act", for payment to the capital
 5 projects fund for disbursements from such fund pursuant to appropri-
 6 ations for the acquisition, construction, reconstruction and
 7 improvement of any airport or aviation capital facility and of any
 8 capital equipment used in connection therewith, by the State, any
 9 county, city, town, village, special transportation district, public
 10 benefit corporation or other public corporation, or two or more of
 11 the foregoing acting jointly in accordance with the provisions of
 12 the transportation capital facilities development act and as herein-
 13 after referred to as "airport or aviation capital project bond
 14 disbursements."

15 Notwithstanding the provisions of any general or special law, no
 16 moneys shall be available from the transportation capital facilities
 17 bond fund until a certificate of approval of availability shall have
 18 been issued by the director of the division of the budget, and a
 19 copy of such certificate filed with the state comptroller, the
 20 chairman of the senate finance committee and the chairman of the
 21 assembly ways and means committee. Such certificate may be amended
 22 from time to time by the director of the division of the budget and
 23 a copy of each such amendment shall be filed with the state comp-
 24 troller, the chairman of the senate finance committee and the chair-
 25 man of the assembly ways and means committee.

26 The director of the division of the budget is hereby authorized to
 27 designate to the state comptroller specific appropriations made from
 28 the capital projects fund for purposes for which airport or aviation
 29 capital project bond expenditures are authorized. The state comp-
 30 troller shall, at the commencement of each month, certify to the
 31 director of the division of the budget, the chairman of the senate
 32 finance committee and the chairman of the assembly ways and means
 33 committee, the amounts disbursed from the appropriations designated
 34 by the director of the division of the budget from the capital
 35 projects fund for these disbursements pursuant to appropriations
 36 from such fund for such purposes for the month preceding such
 37 certification and such certifications shall not exceed in the aggre-
 38 gate the moneys hereby appropriated (03025510)
 39 17,305,787 (re. \$3,393,000)
 40

41 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP) 3,680,600,000
 42

43 Dedicated Highway and Bridge Trust Fund - 072
 44

45 Preparation of Plans Purpose
 46

47 By chapter 55, section 1, of the laws of 2009:

48 For transportation engineering services purposes eligible for funding
 49 under Title 12 of the American Recovery and Reinvestment Act of
 50 2009. Funds appropriated herein shall be subject to all applicable
 51 reporting and accountability requirements contained in such act.

52 For engineering services, including but not limited to personal
 53 services, nonpersonal services and fringe benefits, for activities
 54 including but not limited to the preparation of designs, plans,
 55 specifications and estimates; construction management and
 56 supervision; and appraisals, surveys, testing and environmental
 57 impact statements, including the payment of liabilities incurred
 58 prior to April 1, 2009 (17FS0930)
 59 23,600,000 (re. \$23,600,000)
 60
 61

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1 Federal Capital Projects Fund - 291
2 American Recovery and Reinvestment Act Purpose

3
4 By chapter 55, section 1, of the laws of 2009:

5 For Supplemental Discretionary Grants for a National Surface
6 Transportation System funded by Title 12 of the American Recovery
7 and Reinvestment Act of 2009. Funds appropriated herein shall be
8 subject to all applicable reporting and accountability requirements
9 contained in such act.

10 For the payment of eligible costs, including but not limited to
11 construction, reconstruction, replacement, improvement, recondition-
12 ing, rehabilitation, preservation, related appurtenances, equipment,
13 facilities, the acquisition of real property and interests therein,
14 the preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements, including the payment
17 of liabilities incurred prior to April 1, 2009.

18 For payment of engineering services, including reimbursements to the
19 dedicated highway and bridge trust fund, including but not limited
20 to personal services, nonpersonal services and fringe benefits, for
21 activities including but not limited to the preparation of designs,
22 plans, specifications and estimates; construction management and
23 supervision; and appraisals, surveys, testing and environmental
24 impact statements, including the payment of liabilities incurred
25 prior to April 1, 2009 (170109FS)
26 500,000,000 (re. \$500,000,000)

27 For Grants-in-Aid for Airports funded by Title 12 of the American
28 Recovery and Reinvestment Act of 2009. Funds appropriated herein
29 shall be subject to all applicable reporting and accountability
30 requirements contained in such act.

31 For the payment of eligible costs, including but not limited to
32 construction, reconstruction, replacement, improvement,
33 reconditioning, rehabilitation, preservation, related appurtenances,
34 equipment, facilities, the acquisition of real property and
35 interests therein, the preparation of designs, plans, specifications
36 and estimates; construction management and supervision; and
37 appraisals, surveys, testing and environmental impact statements,
38 including the payment of liabilities incurred prior to April 1,
39 2009.

40 For payment of engineering services, including reimbursements to the
41 dedicated highway and bridge trust fund, including but not limited
42 to personal services, nonpersonal services and fringe benefits, for
43 activities including but not limited to the preparation of designs,
44 plans, specifications and estimates; construction management and
45 supervision; and appraisals, surveys, testing and environmental
46 impact statements, including the payment of liabilities incurred
47 prior to April 1, 2009 (170209FS)
48 10,000,000 (re. \$10,000,000)

49 For Highway Infrastructure Investment funded by Title 12 of the
50 American Recovery and Reinvestment Act of 2009. Funds appropriated
51 herein shall be subject to all applicable reporting and
52 accountability requirements contained in such act.

53 For the payment of eligible costs, including but not limited to
54 construction, reconstruction, replacement, improvement, recondition-
55 ing, rehabilitation, preservation, related appurtenances, equipment,
56 facilities, the acquisition of real property and interests therein,
57 the preparation of designs, plans, specifications and estimates;
58 construction management and supervision; and appraisals, surveys,
59 testing and environmental impact statements, including the payment
60 of liabilities incurred prior to April 1, 2009.

61 For payment of engineering services, including reimbursements to the
62 dedicated highway and bridge trust fund, including but not limited

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1 to personal services, nonpersonal services and fringe benefits, for
 2 activities including but not limited to the preparation of designs,
 3 plans, specifications and estimates; construction management and
 4 supervision; and appraisals, surveys, testing and environmental
 5 impact statements, including the payment of liabilities incurred
 6 prior to April 1, 2009 (170309FS)
 7 1,120,700,000 (re. \$1,080,859,000)

8 For Capital Assistance for High Speed Rail Corridors and Intercity
 9 Passenger Rail Service funded by Title 12 of the American Recovery
 10 and Reinvestment Act of 2009. Funds appropriated herein shall be
 11 subject to all applicable reporting and accountability requirements
 12 contained in such act.

13 For the payment of eligible costs, including but not limited to
 14 construction, reconstruction, replacement, improvement, recondition-
 15 ing, rehabilitation, preservation, related appurtenances, equipment,
 16 facilities, the acquisition of real property and interests therein,
 17 the preparation of designs, plans, specifications and estimates;
 18 construction management and supervision; and appraisals, surveys,
 19 testing and environmental impact statements, including the payment
 20 of liabilities incurred prior to April 1, 2009.

21 For payment of engineering services, including reimbursements to the
 22 dedicated highway and bridge trust fund, including but not limited
 23 to personal services, nonpersonal services and fringe benefits, for
 24 activities including but not limited to the preparation of designs,
 25 plans, specifications and estimates; construction management and
 26 supervision; and appraisals, surveys, testing and environmental
 27 impact statements, including the payment of liabilities incurred
 28 prior to April 1, 2009 (170409FS)
 29 2,000,000,000 (re. \$2,000,000,000)

30 For Transit Capital Assistance funded by Title 12 of the American
 31 Recovery and Reinvestment Act of 2009. Funds appropriated herein
 32 shall be subject to all applicable reporting and accountability
 33 requirements contained in such act.

34 For the payment of the costs of mass transportation capital projects
 35 and facilities including replacement of buses meeting federal
 36 standards for replacement, related bus equipment and the acquisi-
 37 tion, design and construction, including engineering and consulting
 38 costs, of mass transit bus garages or other mass transportation
 39 projects and facilities, including liabilities incurred prior to
 40 April 1, 2009 (170509FS) ... 26,300,000 (re. \$26,300,000)

41
 42 CANALS AND WATERWAYS - BONDABLE (CCP)

43
 44 Capital Projects Fund - Infrastructure Renewal (Bondable)

45
 46 Canals and Waterways Purpose

47
 48 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 49 section 3, of the laws of 1991, and as supplemented by certificate
 50 of transfer issued pursuant to the provisions of section 93 of the
 51 state finance law as amended:

52 For the preparation of designs, plans, specifications and estimates,
 53 for the contract engineering services provided by private firms, for
 54 the acquisition of property, reconstruction and improvement of dams,
 55 canal locks, embankments and related structures and facilities on
 56 the state barge canal system, including the payment of liabilities
 57 incurred prior to April 1, 1988, pursuant to the rebuild New York
 58 through transportation infrastructure renewal bond act of 1983.

59 The moneys hereby appropriated, when made available pursuant to a
 60 certificate of approval of availability issued by the director of
 61 the budget, shall be made available in accordance with the schedule
 62 shown below. The items shown in the project schedule below shall be

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1 for projects with a common purpose and may be interchanged without
2 limitation subject to the approval of the director of the division
3 of the budget (17328816) 2,823,657 (re. \$159,000)
4

5 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
6 section 3, of the laws of 1989, and as supplemented by certificate
7 of transfer issued pursuant to the provisions of section 93 of the
8 state finance law as amended:

9 For the preparation of designs, plans, specifications and estimates,
10 for the contract engineering services provided by private firms, for
11 the acquisition of property, reconstruction and improvement of dams,
12 canal locks, embankments and related structures and facilities on
13 the state barge canal system, including the payment of liabilities
14 incurred prior to April 1, 1987, pursuant to the rebuild New York
15 through transportation infrastructure renewal bond act of 1983.

16 The moneys hereby appropriated, when made available pursuant to a
17 certificate of approval of availability issued by the director of
18 the budget, shall be made available in accordance with the schedule
19 shown below. The items shown in the project schedule below shall be
20 for projects with a common purpose and may be interchanged without
21 limitation subject to the approval of the director of the division
22 of the budget (17208716) 6,200,000 (re. \$326,000)
23

24 ENGINEERING SERVICES PROGRAM (CCP)

25
26 Engineering Services Fund - 380

27
28 Preparation of Plans Purpose

29
30 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
31 section 1, of the laws of 2004:

32 For engineering services, including personal services, nonpersonal
33 services, fringe benefits and the contract services provided by
34 private firms, including, but not limited to, the preparation of
35 designs, plans, specifications and estimates; construction manage-
36 ment and supervision; and appraisals, surveys, testing, and environ-
37 mental impact statements for transportation projects.

38 For suballocation of \$170,000 to the office of inspector general for
39 services and expenses including fringe benefits (17H10230)
40 546,256,000 (re. \$13,132,000)
41

42 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
43 section 1, of the laws of 2004, and as supplemented by certificate
44 of transfer issued pursuant to the provisions of section 93 of the
45 state finance law as amended:

46 For capital project management and traffic and safety, including
47 personal services, nonpersonal services, fringe benefits and the
48 contract services provided by private firms (17H20230)
49 57,259,000 (re. \$389,000)
50

51 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
52 section 1, of the laws of 2003:

53 For engineering services, including personal services, nonpersonal
54 services, fringe benefits and the contract services provided by
55 private firms, including, but not limited to, the preparation of
56 designs, plans, specifications and estimates; construction manage-
57 ment and supervision; and appraisals, surveys, testing, and environ-
58 mental impact statements for transportation projects.

59 For suballocation of \$170,000 to the office of inspector general for
60 services and expenses including fringe benefits (17H10130)
61 566,922,000 (re. \$12,087,000)
62

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1 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
2 section 1, of the laws of 2003 and as supplemented by certificate of
3 transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:
5 For capital project management and traffic and safety, including
6 personal services, nonpersonal services, fringe benefits and the
7 contract services provided by private firms (17H20130)
8 53,384,000 (re. \$197,000)
9

10 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
11 section 1, of the laws of 2002:
12 For engineering services, including personal services, nonpersonal
13 services, fringe benefits and the contract services provided by
14 private firms, including, but not limited to, the preparation of
15 designs, plans, specifications and estimates; construction manage-
16 ment and supervision; and appraisals, surveys, testing, and environ-
17 mental impact statements for transportation projects.
18 For suballocation of \$170,000 to the office of inspector general for
19 services and expenses including fringe benefits (17H10030)
20 513,628,000 (re. \$7,937,000)
21

22 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
23 section 1, of the laws of 2002, and as supplemented by certificate
24 of transfer issued pursuant to the provisions of section 93 of the
25 state finance law as amended:
26 For capital project management and traffic and safety, including
27 personal services, nonpersonal services, fringe benefits and the
28 contract services provided by private firms (17H20030)
29 51,892,000 (re. \$376,000)
30 For real estate services, including personal services, nonpersonal
31 services, fringe benefits and the contract services provided by
32 private firms (17H30030) ... 16,684,000 (re. \$260,000)
33

34 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
35 section 1, of the laws of 2005, and as supplemented by certificate
36 of transfer issued pursuant to the provisions of section 93 of the
37 state finance law as amended:
38 For engineering services, including personal services, nonpersonal
39 services, fringe benefits and the contract services provided by
40 private firms, including, but not limited to, the preparation of
41 designs, plans, specifications and estimates; construction manage-
42 ment and supervision; and appraisals, surveys, testing, and environ-
43 mental impact statements for transportation projects.
44 For suballocation of \$170,000 to the office of inspector general for
45 services and expenses including fringe benefits (17H19930)
46 492,101,680 (re. \$3,810,000)
47

48 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
49 section 1, of the laws of 2000:
50 For engineering services, including personal services, nonpersonal
51 services, fringe benefits and the contract services provided by
52 private firms (17H19830)
53 532,078,000 (re. \$25,130,000)
54

55 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
56 section 1, of the laws of 2000 and as supplemented by certificate of
57 transfer issued pursuant to the provisions of section 93 of the
58 state finance law as amended:
59 For capital project management and traffic and safety, including
60 personal services, nonpersonal services, fringe benefits and the
61 contract services provided by private firms (17H29830)
62 56,876,000 (re. \$649,000)

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1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
2 section 1, of the laws of 2000:
3 For engineering services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms (17H19730)
6 490,281,000 (re. \$6,893,000)
7
8 By chapter 55, section 1, of the laws of 1996:
9 For engineering services, including personal services, nonpersonal
10 services, fringe benefits and the contract services provided by
11 private firms.
12 The items shown in the project schedule below shall be for projects
13 with a common purpose and may be interchanged without limitation
14 subject to the approval of the director of the budget (17H19630) ...
15 471,758,000 (re. \$3,351,000)
16 For capital project management and traffic and safety, including
17 personal services, nonpersonal services, fringe benefits and the
18 contract services provided by private firms.
19 The items shown in the project schedule below shall be for projects
20 with a common purpose and may be interchanged without limitation
21 subject to the approval of the director of the budget (17H29630) ...
22 56,150,000 (re. \$993,000)
23
24 By chapter 54, section 1, of the laws of 1995:
25 For engineering services, including personal services, nonpersonal
26 services, fringe benefits and the contract services provided by
27 private firms (17H19530) ... 470,364,000 (re. \$20,390,000)
28
29 By chapter 54, section 1, of the laws of 1994:
30 For engineering services, including personal services, nonpersonal
31 services, fringe benefits and the contract services provided by
32 private firms (17H19430)
33 530,329,000 (re. \$22,244,000)
34
35 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
36 section 3, of the laws of 1995 and as supplemented by certificate of
37 transfer issued pursuant to the provisions of section 93 of the
38 state finance law as amended:
39 For engineering services, including personal services, nonpersonal
40 services, fringe benefits and the contract services provided by
41 private firms (17H19330)
42 500,923,000 (re. \$4,697,000)
43
44 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
45 section 3, of the laws of 1995, and as supplemented by certificate
46 of transfer issued pursuant to the provisions of section 93 of the
47 state finance law as amended:
48 For engineering services, including personal services, nonpersonal
49 services, fringe benefits and the contract services provided by
50 private firms (17H19230)
51 455,207,200 (re. \$16,259,000)
52
53 Special Revenue Funds - Other
54 Miscellaneous Special Revenue Fund - 339
55 New York Metropolitan Transportation Council Account
56
57 Preparation of Plans Purpose
58
59 By chapter 55, section 1, of the laws of 2009:
60 For the continuing comprehensive transportation planning and
61 coordinated support undertaken as part of the united work programs
62

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1 of participating local planning or municipal agreements in
 2 accordance with grant agreements approved by the federal transit
 3 administration or the federal highway administration (17NY0930)
 4 19,597,000 (re. \$17,008,000)

PERSONAL SERVICE

6
 7
 8 Personal service--regular 5,163,000
 9 Temporary service 67,000
 10 Holiday/overtime compensation 8,000
 11 -----
 12 Amount available for per-
 13 sonal service 5,238,000
 14 -----

NONPERSONAL SERVICE

15
 16
 17
 18 Supplies and materials 177,000
 19 Travel 266,000
 20 Contractual services 10,254,000
 21 Equipment 981,000
 22 Fringe benefits 2,452,000
 23 Indirect costs 229,000
 24 -----
 25 Amount available for nonper-
 26 sonal service 14,359,000
 27 -----
 28 19,597,000
 29 =====

30
 31 By chapter 55, section 1, of the laws of 2008:
 32 For the continuing comprehensive transportation planning and coordi-
 33 nated support undertaken as part of the united work programs of
 34 participating local planning or municipal agreements in accordance
 35 with grant agreements approved by the federal transit administration
 36 or the federal highway administration (17NY0830)
 37 19,094,000 (re. \$8,925,000)

PERSONAL SERVICE

38
 39
 40
 41 Personal service--regular 5,548,000
 42 Temporary service 67,000
 43 Holiday/overtime compensation 8,000
 44 -----
 45 Amount available for per-
 46 sonal service 5,623,000
 47 -----

NONPERSONAL SERVICE

48
 49
 50
 51 Supplies and materials 177,000
 52 Travel 266,000
 53 Contractual services 9,422,000
 54 Equipment 981,000
 55 Fringe benefits 2,399,000
 56 Indirect costs 226,000
 57 -----
 58 Amount available for nonper-
 59 sonal service 13,471,000
 60 -----
 61 19,094,000
 62 =====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2007:
 2 For the continuing comprehensive transportation planning and coordi-
 3 nated support undertaken as part of the united work programs of
 4 participating local planning or municipal agreements in accordance
 5 with grant agreements approved by the federal transit administration
 6 or the federal highway administration (17NY0730)
 7 15,894,000 (re. \$5,099,000)

PERSONAL SERVICE

10
 11 Personal service--regular 5,581,000
 12 Temporary service 61,000
 13 Holiday/overtime compensation 12,000
 14 -----
 15 Amount available for per-
 16 sonal service 5,654,000
 17 -----

NONPERSONAL SERVICE

18
 19
 20
 21 Supplies and materials 177,000
 22 Travel 266,000
 23 Contractual services 5,987,000
 24 Equipment 981,000
 25 Fringe benefits 2,615,000
 26 Indirect costs 214,000
 27 -----
 28 Amount available for nonper-
 29 sonal service 10,240,000
 30 -----
 31 15,894,000
 32 =====

33
 34 By chapter 55, section 1, of the laws of 2006:
 35 For the continuing comprehensive transportation planning and coordi-
 36 nated support undertaken as part of the united work programs of
 37 participating local planning or municipal agreements in accordance
 38 with grant agreements approved by the federal transit administration
 39 or the federal highway administration (17NY0630)
 40 15,894,000 (re. \$2,896,000)

41
 42 By chapter 55, section 1, of the laws of 2005:
 43 For the continuing comprehensive transportation planning and coordi-
 44 nated support undertaken as part of the united work programs of
 45 participating local planning or municipal agreements in accordance
 46 with grant agreements approved by the federal transit administration
 47 or the federal highway administration (17NY0530)
 48 10,202,000 (re. \$1,721,000)

49
 50 By chapter 55, section 1, of the laws of 2004:
 51 For the continuing comprehensive transportation planning and coordi-
 52 nated support undertaken as part of the united work programs of
 53 participating local planning or municipal agreements in accordance
 54 with grant agreements approved by the federal transit administration
 55 or the federal highway administration (17NY0430)
 56 10,180,000 (re. \$443,000)

57
 58 By chapter 55, section 1, of the laws of 2003:
 59 For the continuing comprehensive transportation planning and coordi-
 60 nated support undertaken as part of the united work programs of
 61 participating local planning or municipal agreements in accordance
 62 with grant agreements approved by the federal transit administration

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1 or the federal highway administration (17NY0330)
2 10,312,000 (re. \$1,428,000)
3
4 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
5
6 Capital Projects Fund
7
8 Federal Aid Highways Purpose
9
10 By chapter 54, section 1, of the laws of 1988:
11 For the state share of highway projects to be reimbursed from the
12 infrastructure renewal bond fund and pursuant to the provisions of
13 that bond act (17028820) ... 56,000,000 (re. \$2,609,000)
14
15 By chapter 54, section 1, of the laws of 1987:
16 For the state share of highway projects to be reimbursed from the
17 infrastructure renewal bond fund and pursuant to the provisions of
18 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)
19
20 By chapter 54, section 1, of the laws of 1986:
21 For the state share of highway projects to be reimbursed from the
22 infrastructure renewal bond fund and pursuant to the provisions of
23 that bond act (17428620) ... 66,000,000 (re. \$356,000)
24
25 By chapter 54, section 1, of the laws of 1985:
26 For the state share of highway projects to be reimbursed from the
27 infrastructure renewal bond fund and pursuant to the provisions of
28 that bond act (17028520) (re. \$1,210,000)
29
30 By chapter 54, section 1, of the laws of 1984:
31 For the state share of highway projects to be reimbursed from the
32 infrastructure renewal bond fund and pursuant to the provisions of
33 that bond act (17028420) (re. \$1,970,000)
34
35 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
36
37 Federal Capital Projects Fund - 291
38
39 Federal Aid Highways Purpose
40
41 By chapter 55, section 1, of the laws of 2009:
42 For the federal share of state transportation projects including but
43 not limited to construction, reconstruction, reconditioning and
44 preservation, the acquisition of property, operating costs as
45 provided for in the Safe, Accountable, Flexible, Efficient
46 Transportation Equity Act: A Legacy for Users and any successive
47 legislation, payment of reimbursements to the dedicated highway and
48 bridge trust fund of the department of transportation, including but
49 not limited to fringe benefits, and the contract services provided
50 by private firms; personal services, nonpersonal services, for
51 activities including but not limited to the preparation of designs,
52 plans, specifications and estimates; construction management and
53 supervision; and appraisals, surveys, testing, and environmental
54 impact statements for transportation projects, the payment of
55 liabilities incurred prior to April 1, 2009 and any other such
56 purposes as specified in section 89-b of the state finance law as
57 amended (17030920) ... 2,000,000,000 (re. \$1,954,670,000)
58
59 By chapter 55, section 1, of the laws of 2008:
60 For the federal share of state transportation projects including but
61 not limited to construction, reconstruction, reconditioning and
62 preservation, the acquisition of property, operating costs as

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 2 tation Equity Act: A Legacy for Users and any successive legis-
 3 lation, payment of reimbursements to the dedicated highway and
 4 bridge trust fund of the department of transportation, including but
 5 not limited to fringe benefits, and the contract services provided
 6 by private firms; personal services, nonpersonal services, for
 7 activities including but not limited to the preparation of designs,
 8 plans, specifications and estimates; construction management and
 9 supervision; and appraisals, surveys, testing, and environmental
 10 impact statements for transportation projects, the payment of
 11 liabilities incurred prior to April 1, 2008 and any other such
 12 purposes as specified in section 89-b of the state finance law as
 13 amended (17030820) ... 2,015,000,000 (re. \$1,312,053,000)
 14

15 By chapter 55, section 1, of the laws of 2007:

16 For the federal share of state transportation projects including but
 17 not limited to construction, reconstruction, reconditioning and
 18 preservation, the acquisition of property, operating costs as
 19 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 20 tation Equity Act: A Legacy for Users and any successive legis-
 21 lation, payment of reimbursements to the dedicated highway and
 22 bridge trust fund of the department of transportation, including but
 23 not limited to fringe benefits, and the contract services provided
 24 by private firms; personal services, nonpersonal services, for
 25 activities including but not limited to the preparation of designs,
 26 plans, specifications and estimates; construction management and
 27 supervision; and appraisals, surveys, testing, and environmental
 28 impact statements for transportation projects, the payment of
 29 liabilities incurred prior to April 1, 2007 and any other such
 30 purposes as specified in section 89-b of the state finance law as
 31 amended (17030720) ... 1,977,299,000 (re. \$734,384,000)
 32

33 For the federal share of state transportation maintenance projects
 34 including but not limited to construction, reconstruction, recondi-
 35 tioning and preservation, the acquisition of property, operating
 36 costs as provided for in the Safe, Accountable, Flexible, Efficient
 37 Transportation Equity Act: A Legacy for Users, and any successive
 38 legislation, payment of reimbursements to the dedicated highway and
 39 bridge trust fund of the department of transportation, including but
 40 not limited to fringe benefits, and the contract services provided
 41 by private firms; personal services, nonpersonal services, for
 42 activities including but not limited to the preparation of designs,
 43 plans, specifications and estimates; construction management and
 44 supervision; and appraisals, surveys, testing, and environmental
 45 impact statements for transportation projects, the payment of
 46 liabilities incurred prior to April 1, 2007 and any other such
 47 purposes as specified in section 89-b of the state finance law as
 48 amended.

49 The items shown in the schedule below shall be for projects with a
 50 common purpose and may be interchanged without limitation subject to
 51 the approval of the director of budget (17440720)
 52 50,000,000 (re. \$27,318,000)
 53

PERSONAL SERVICE

54
 55 Personal service--regular 5,000,000
 56 Holiday/overtime compensation 500,000
 57 -----
 58 Amount available for per-
 59 sonal service 5,500,000
 60 -----
 61
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 NONPERSONAL SERVICE

2

3 Supplies and materials 4,200,000

4 Travel 300,000

5 Contractual services 11,850,000

6 Equipment 25,386,000

7 Fringe benefits 2,534,000

8 Indirect costs 230,000

9 -----

10 Amount available for nonper-

11 sonal service 44,500,000

12 -----

13

14 By chapter 55, section 1, of the laws of 2006:

15 For the federal share of state transportation projects including but

16 not limited to construction, reconstruction, reconditioning and

17 preservation, the acquisition of property, operating costs as

18 provided for in the Safe, Accountable, Flexible, Efficient Transpor-

19 tation Equity Act: A Legacy for Users and any successive legis-

20 lation, payment of reimbursements to the dedicated highway and

21 bridge trust fund of the department of transportation, including but

22 not limited to fringe benefits, and the contract services provided

23 by private firms; personal services, nonpersonal services, for

24 activities including but not limited to the preparation of designs,

25 plans, specifications and estimates; construction management and

26 supervision; and appraisals, surveys, testing, and environmental

27 impact statements for transportation projects, the payment of

28 liabilities incurred prior to April 1, 2006 and any other such

29 purposes as specified in section 89-b of the state finance law as

30 amended (17030620) ... 1,700,000,000 (re. \$390,500,000)

31

32 By chapter 55, section 1, of the laws of 2005:

33 For the federal share of state transportation projects including but

34 not limited to construction, reconstruction, reconditioning and

35 preservation, the acquisition of property, operating costs as

36 provided for in the Transportation Equity Act for the 21st Century

37 and any successive legislation, payment of reimbursements to the

38 dedicated highway and bridge trust fund of the department of trans-

39 portation, including but not limited to fringe benefits, and the

40 contract services provided by private firms; personal services,

41 nonpersonal services, for activities including but not limited to

42 the preparation of designs, plans, specifications and estimates;

43 construction management and supervision; and appraisals, surveys,

44 testing, and environmental impact statements for transportation

45 projects, the payment of liabilities incurred prior to April 1, 2005

46 and any other such purposes as specified in section 89-b of the

47 state finance law as amended (17030520) 1,700,000,000 (re. \$283,608,000)

48

49

50 By chapter 55, section 1, of the laws of 2004:

51 For the federal share of state transportation projects including but

52 not limited to construction, reconstruction, reconditioning and

53 preservation, the acquisition of property, operating costs as

54 provided for in the Transportation Equity Act for the 21st Century

55 and any successive legislation, payment of reimbursements to the

56 dedicated highway and bridge trust fund of the department of trans-

57 portation, including but not limited to fringe benefits, and the

58 contract services provided by private firms; personal services,

59 nonpersonal services, for activities including but not limited to

60 the preparation of designs, plans, specifications and estimates;

61 construction management and supervision; and appraisals, surveys,

62 testing, and environmental impact statements for transportation

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1 projects, the payment of liabilities incurred prior to April 1, 2004
 2 and any other such purposes as specified in section 89-b of the
 3 state finance law as amended (17030420)
 4 1,700,000,000 (re. \$201,771,000)
 5

6 By chapter 55, section 1, of the laws of 2003:
 7 For the federal share of state transportation projects including but
 8 not limited to construction, reconstruction, reconditioning and
 9 preservation, the acquisition of property, operating costs as
 10 provided for in the Transportation Equity Act for the 21st Century
 11 and any successive legislation, payment of reimbursements to the
 12 dedicated highway and bridge trust fund of the department of trans-
 13 portation, including but not limited to fringe benefits, and the
 14 contract services provided by private firms; personal services,
 15 nonpersonal services, for activities including but not limited to
 16 the preparation of designs, plans, specifications and estimates;
 17 construction management and supervision; and appraisals, surveys,
 18 testing, and environmental impact statements for transportation
 19 projects, the payment of liabilities incurred prior to April 1, 2003
 20 and any other such purposes as specified in section 89-b of the
 21 state finance law as amended (17030320)
 22 1,697,000,000 (re. \$201,376,000)
 23

24 By chapter 55, section 1, of the laws of 2002:
 25 For the federal share of state transportation projects including but
 26 not limited to construction, reconstruction, reconditioning and
 27 preservation, the acquisition of property, operating costs as
 28 provided for in the Transportation Equity Act for the 21st Century
 29 and any successive legislation, payment of reimbursements to the
 30 engineering services fund of the department of transportation,
 31 including but not limited to fringe benefits, and the contract
 32 services provided by private firms; personal services, nonpersonal
 33 services, for activities including but not limited to the prepara-
 34 tion of designs, plans, specifications and estimates; construction
 35 management and supervision; and appraisals, surveys, testing, and
 36 environmental impact statements for transportation projects, the
 37 payment of liabilities incurred prior to April 1, 2002 and any other
 38 such purposes as specified in section 89-b of the state finance law
 39 as amended (17030220) ... 1,491,000,000 (re. \$152,109,000)
 40

41 By chapter 55, section 1, of the laws of 2001:
 42 For the federal share of state transportation projects including but
 43 not limited to construction, reconstruction, reconditioning and
 44 preservation, the acquisition of property, operating costs as
 45 provided for in the Transportation Equity Act for the 21st Century
 46 and any successive legislation, payment of reimbursements to the
 47 engineering services fund of the department of transportation,
 48 including but not limited to fringe benefits, and the contract
 49 services provided by private firms; personal services, nonpersonal
 50 services, for activities including but not limited to the prepara-
 51 tion of designs, plans, specifications and estimates; construction
 52 management and supervision; and appraisals, surveys, testing, and
 53 environmental impact statements for transportation projects, the
 54 payment of liabilities incurred prior to April 1, 2001 and any other
 55 such purposes as specified in section 89-b of the state finance law
 56 as amended (17030120) ... 1,490,500,000 (re. \$171,189,000)
 57

58 By chapter 55, section 1, of the laws of 2000:
 59 For the federal share of state transportation projects including but
 60 not limited to construction, reconstruction, reconditioning and
 61 preservation, the acquisition of property, operating costs as
 62 provided for in the Transportation Equity Act for the 21st Century

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1 and any successive legislation, payment of reimbursements to the
2 engineering services fund of the department of transportation,
3 including but not limited to fringe benefits, and the contract
4 services provided by private firms; personal services, nonpersonal
5 services, for activities including but not limited to the prepara-
6 tion of designs, plans, specifications and estimates; construction
7 management and supervision; and appraisals, surveys, testing, and
8 environmental impact statements for transportation projects, the
9 payment of liabilities incurred prior to April 1, 2000 and any other
10 such purposes as specified in section 89-b of the state finance law
11 as amended (17030020) ... 1,490,500,000 (re. \$332,212,000)
12

13 By chapter 55, section 1, of the laws of 1999:

14 For the federal share of state transportation projects including but
15 not limited to construction, reconstruction, reconditioning and
16 preservation, the acquisition of property, operating costs as
17 provided for in the Transportation Equity Act for the 21st Century
18 and any successive legislation, payment of reimbursements to the
19 engineering services fund of the department of transportation,
20 including but not limited to fringe benefits, and the contract
21 services provided by private firms; personal services, nonpersonal
22 services, for activities including but not limited to the prepara-
23 tion of designs, plans, specifications and estimates; construction
24 management and supervision; and appraisals, surveys, testing, and
25 environmental impact statements for transportation projects, the
26 payment of liabilities incurred prior to April 1, 1999 and any other
27 such purposes as specified in section 89-b of the state finance law
28 as amended (17039920) ... 1,350,000,000 (re. \$126,236,000)
29

30 By chapter 55, section 1, of the laws of 1998:

31 For the federal share of state transportation projects including but
32 not limited to construction, reconstruction, reconditioning and
33 preservation, the acquisition of property, operating costs as
34 provided for in the Intermodal Surface Transportation Efficiency Act
35 of 1991 and any successive legislation, payment of reimbursements to
36 the engineering services fund of the department of transportation,
37 including but not limited to fringe benefits, and the contract
38 services provided by private firms; personal services, nonpersonal
39 services, for activities including but not limited to the prepara-
40 tion of designs, plans, specifications and estimates; construction
41 management and supervision; and appraisals, surveys, testing, and
42 environmental impact statements for transportation projects, the
43 payment of liabilities incurred prior to April 1, 1998 and any other
44 such purposes as specified in section 89-b of the state finance law
45 as amended (17039820) ... 1,200,000,000 (re. \$74,554,000)
46

47 By chapter 55, section 1, of the laws of 1997:

48 For the federal share of state transportation projects including but
49 not limited to construction, reconstruction, reconditioning and
50 preservation, the acquisition of property, operating costs as
51 provided for in the Intermodal Surface Transportation Efficiency Act
52 of 1991 and any successive legislation, payment of reimbursements to
53 the engineering services fund of the department of transportation,
54 including but not limited to fringe benefits, and the contract
55 services provided by private firms; personal services, nonpersonal
56 services, for activities including but not limited to the prepara-
57 tion of designs, plans, specifications and estimates; construction
58 management and supervision; and appraisals, surveys, testing, and
59 environmental impact statements for transportation projects, the
60 payment of liabilities incurred prior to April 1, 1997 and any other
61 such purposes as specified in section 89-b of the state finance law
62

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1 as amended by chapter 56 of the laws of 1993 (17039720)
2 1,200,000,000 (re. \$134,413,000)

3
4 By chapter 55, section 1, of the laws of 1996:
5 For the federal share of state transportation projects including but
6 not limited to construction, reconstruction, reconditioning and
7 preservation, the acquisition of property, operating costs as
8 provided for in the Intermodal Surface Transportation Efficiency Act
9 of 1991, payment of reimbursements to the engineering services fund
10 of the department of transportation, including but not limited to
11 fringe benefits, and the contract services provided by private
12 firms; personal services, nonpersonal services, for activities
13 including but not limited to the preparation of designs, plans,
14 specifications and estimates; construction management and super-
15 vision; and appraisals, surveys, testing, and environmental impact
16 statements for transportation projects, the payment of liabilities
17 incurred prior to April 1, 1996 and any other such purposes as spec-
18 ified in section 89-b of the state finance law as amended by chapter
19 56 of the laws of 1993 (17039620)
20 1,200,000,000 (re. \$117,216,000)

21
22 By chapter 54, section 1, of the laws of 1995:
23 For the federal share of state transportation projects including but
24 not limited to construction, reconstruction, reconditioning and
25 preservation, the acquisition of property, operating costs as
26 provided for in the Intermodal Surface Transportation Efficiency Act
27 of 1991, payment of reimbursements to the engineering services fund
28 of the department of transportation, including but not limited to
29 fringe benefits, and the contract services provided by private
30 firms; personal services, nonpersonal services, for activities
31 including but not limited to the preparation of designs, plans,
32 specifications and estimates; construction management and super-
33 vision; and appraisals, surveys, testing, and environmental impact
34 statements for transportation projects, the payment of liabilities
35 incurred prior to April 1, 1995 and any other such purposes as spec-
36 ified in section 89-b of the state finance law as amended by chapter
37 56 of the laws of 1993 (17039520)
38 1,098,000,000 (re. \$254,212,000)

39
40 By chapter 54, section 1, of the laws of 1994:
41 For the federal share of state highway projects including but not
42 limited to construction, reconstruction, reconditioning and preser-
43 vation, the acquisition of property, operating costs as provided for
44 in the Intermodal Surface Transportation Efficiency Act of 1991,
45 payment of reimbursements to the engineering services fund of the
46 department of transportation, including but not limited to fringe
47 benefits, and the contract services provided by private firms;
48 personal services, nonpersonal services, for activities including
49 but not limited to the preparation of designs, plans, specifications
50 and estimates; construction management and supervision; and
51 appraisals, surveys, testing, and environmental impact statements
52 for transportation projects, the payment of liabilities incurred
53 prior to April 1, 1994 and any other such purposes as specified in
54 section 89-b of the state finance law as amended by chapter 56 of
55 the laws of 1993 (17039420)
56 1,030,100,000 (re. \$378,036,000)

57
58 By chapter 54, section 1, of the laws of 1993:
59 For the federal share of highway projects including the state thruway
60 (17039320) 1,020,100,000 (re. \$259,357,000)

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1 By chapter 54, section 1, of the laws of 1992:
2 For the federal share of highway projects including the state thruway
3 (17039220) 972,100,000 (re. \$111,122,000)
4
5 By chapter 54, section 1, of the laws of 1991:
6 For the federal share of highway projects including the state thruway
7 (17039120) 840,000,000 (re. \$173,082,000)
8
9 FEDERAL AIRPORT OR AVIATION (CCP)
10
11 Federal Capital Projects Fund - 291
12
13 Aviation Purpose
14
15 By chapter 55, section 1, of the laws of 2009:
16 For payment by the state of the federal share of the cost, including
17 payment of liabilities incurred prior to April 1, 2009, of
18 construction, reconstruction, alteration and rehabilitation of
19 airport and aviation facilities at Republic airport, including the
20 cost of acquisition of real property, the acquisition of equipment
21 and other related incidental expenses thereto and for the federal
22 share of consultant services in carrying out federally approved
23 aviation studies.
24 Within the amount appropriated herein, authorization is granted to the
25 department of transportation to enter into all necessary contracts
26 and agreements, subject to the approval of the director of the
27 budget, to carry out the purposes of this appropriation.
28 Prior to requesting a certificate of approval of availability for any
29 of the moneys authorized herein, the commissioner of transportation
30 shall certify to the director of the budget that the federal
31 government has agreed to finance the federal share of the project.
32 However with the approval of the director of the budget, projects
33 may be designed prior to federal approval upon the written assurance
34 by the commissioner of transportation that federal funds are likely
35 to be forthcoming (17520914) ... 6,000,000 (re. \$6,000,000)
36
37 By chapter 55, section 1, of the laws of 2008:
38 For payment by the state of the federal share of the cost, including
39 payment of liabilities incurred prior to April 1, 2008, of
40 construction, reconstruction, alteration and rehabilitation of
41 airport and aviation facilities at Republic airport, including the
42 cost of acquisition of real property, the acquisition of equipment
43 and other related incidental expenses thereto and for the federal
44 share of consultant services in carrying out federally approved
45 aviation studies.
46 Within the amount appropriated herein, authorization is granted to the
47 department of transportation to enter into all necessary contracts
48 and agreements, subject to the approval of the director of the budg-
49 et, to carry out the purposes of this appropriation.
50 Prior to requesting a certificate of approval of availability for any
51 of the moneys authorized herein, the commissioner of transportation
52 shall certify to the director of the budget that the federal govern-
53 ment has agreed to finance the federal share of the project. Howev-
54 er with the approval of the director of the budget, projects may be
55 designed prior to federal approval upon the written assurance by the
56 commissioner of transportation that federal funds are likely to be
57 forthcoming (17520814) ... 6,000,000 (re. \$6,000,000)
58
59 By chapter 55, section 1, of the laws of 2007:
60 For payment by the state of the federal share of the cost, including
61 payment of liabilities incurred prior to April 1, 2007, of
62 construction, reconstruction, alteration and rehabilitation of

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1 airport and aviation facilities at Republic airport, including the
2 cost of acquisition of real property, the acquisition of equipment
3 and other related incidental expenses thereto and for the federal
4 share of consultant services in carrying out federally approved
5 aviation studies.

6 Within the amount appropriated herein, authorization is granted to the
7 department of transportation to enter into all necessary contracts
8 and agreements, subject to the approval of the director of the budg-
9 et, to carry out the purposes of this appropriation.

10 Prior to requesting a certificate of approval of availability for any
11 of the moneys authorized herein, the commissioner of transportation
12 shall certify to the director of the budget that the federal govern-
13 ment has agreed to finance the federal share of the project. Howev-
14 er with the approval of the director of the budget, projects may be
15 designed prior to federal approval upon the written assurance by the
16 commissioner of transportation that federal funds are likely to be
17 forthcoming (17520714) ... 6,000,000 (re. \$6,000,000)
18

19 By chapter 55, section 1, of the laws of 2006:

20 For payment by the state of the federal share of the cost, including
21 payment of liabilities incurred prior to April 1, 2006, of
22 construction, reconstruction, alteration and rehabilitation of
23 airport and aviation facilities at Republic airport, including the
24 cost of acquisition of real property, the acquisition of equipment
25 and other related incidental expenses thereto and for the federal
26 share of consultant services in carrying out federally approved
27 aviation studies.

28 Within the amount appropriated herein, authorization is granted to the
29 department of transportation to enter into all necessary contracts
30 and agreements, subject to the approval of the director of the budg-
31 et, to carry out the purposes of this appropriation.

32 Prior to requesting a certificate of approval of availability for any
33 of the moneys authorized herein, the commissioner of transportation
34 shall certify to the director of the budget that the federal govern-
35 ment has agreed to finance the federal share of the project. However
36 with the approval of the director of the budget, projects may be
37 designed prior to federal approval upon the written assurance by the
38 commissioner of transportation that federal funds are likely to be
39 forthcoming (17520614) ... 6,000,000 (re. \$6,000,000)
40

41 By chapter 55, section 1, of the laws of 2005:

42 For payment by the state of the federal share of the cost, including
43 payment of liabilities incurred prior to April 1, 2005, of
44 construction, reconstruction, alteration and rehabilitation of
45 airport and aviation facilities at Republic airport, including the
46 cost of acquisition of real property, the acquisition of equipment
47 and other related incidental expenses thereto and for the federal
48 share of consultant services in carrying out federally approved
49 aviation studies.

50 Within the amount appropriated herein, authorization is granted to the
51 department of transportation to enter into all necessary contracts
52 and agreements, subject to the approval of the director of the budg-
53 et, to carry out the purposes of this appropriation.

54 Prior to requesting a certificate of approval of availability for any
55 of the moneys authorized herein, the commissioner of transportation
56 shall certify to the director of the budget that the federal govern-
57 ment has agreed to finance the federal share of the project. However
58 with the approval of the director of the budget, projects may be
59 designed prior to federal approval upon the written assurance by the
60 commissioner of transportation that federal funds are likely to be
61 forth coming (17520514) ... 6,000,000 (re. \$4,269,000)
62

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1 By chapter 55, section 1, of the laws of 2004:

2 For payment by the state of the federal share of the cost, including
3 payment of liabilities incurred prior to April 1, 2004, of
4 construction, reconstruction, alteration and rehabilitation of
5 airport and aviation facilities at Republic airport, including the
6 cost of acquisition of real property, the acquisition of equipment
7 and other related incidental expenses thereto and for the federal
8 share of consultant services in carrying out federally approved
9 aviation studies.

10 Within the amount appropriated herein, authorization is granted to the
11 department of transportation to enter into all necessary contracts
12 and agreements, subject to the approval of the director of the budg-
13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any
15 of the moneys authorized herein, the commissioner of transportation
16 shall certify to the director of the budget that the federal govern-
17 ment has agreed to finance the federal share of the project. However
18 with the approval of the director of the budget, projects may be
19 designed prior to federal approval upon the written assurance by the
20 commissioner of transportation that federal funds are likely to be
21 forthcoming (17520414) ... 6,000,000 (re. \$2,747,000)
22

23 By chapter 55, section 1, of the laws of 2000:

24 For payment by the state of the federal share of the cost, including
25 payment of liabilities incurred prior to April 1, 2000, of
26 construction, reconstruction, alteration and rehabilitation of
27 airport and aviation facilities at Republic airport, including the
28 cost of acquisition of real property, the acquisition of equipment
29 and other related incidental expenses thereto and for the federal
30 share of consultant services in carrying out federally approved
31 aviation studies.

32 Within the amount appropriated herein, authorization is granted to the
33 department of transportation to enter into all necessary contracts
34 and agreements, subject to the approval of the director of the budg-
35 et, to carry out the purposes of this appropriation.

36 Prior to requesting a certificate of approval of availability for any
37 of the moneys authorized herein, the commissioner of transportation
38 shall certify to the director of the budget that the federal govern-
39 ment has agreed to finance the federal share of the project. However
40 with the approval of the director of the budget, projects may be
41 designed prior to federal approval upon the written assurance by the
42 commissioner of transportation that federal funds are likely to be
43 forthcoming (17520014) ... 10,000,000 (re. \$1,180,000)
44

45 By chapter 54, section 1, of the laws of 1991:

46 For payment by the state of the federal share of the cost, including
47 payment of liabilities incurred prior to April 1, 1991, of
48 construction, reconstruction, alteration and rehabilitation of
49 airport and aviation facilities at Stewart and Republic airports,
50 including the cost of acquisition of real property, the acquisition
51 of equipment and other related incidental expenses thereto and for
52 the federal share of consultant services in carrying out federally
53 approved aviation studies.

54 Within the amount appropriated herein, authorization is granted to the
55 department of transportation to enter into all necessary contracts
56 and agreements, subject to the approval of the director of the budg-
57 et, to carry out the purposes of this appropriation.

58 Prior to requesting a certificate of approval of availability for any
59 of the moneys authorized herein, the commissioner of transportation
60 shall certify to the director of the budget that the federal govern-
61 ment has agreed to finance the federal share of the project. However
62 with the approval of the director of the budget, projects may be

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1 designed prior to federal approval upon the written assurance by the
2 commissioner of transportation that federal funds are likely to be
3 forthcoming (17529114) ... 40,000,000 (re. \$7,175,000)

4
5 HIGHWAY FACILITIES (CCP)

6
7 Dedicated Highway and Bridge Trust Fund - 072

8
9 Highway Facilities Purpose

10
11 STATE HIGHWAYS

12
13 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
14 section 1, of the laws of 2000:

15 The sum of \$37,310,801 is hereby appropriated for the preparation of
16 designs, plans, specifications and estimates, for the contract engi-
17 neering services provided by private firms, for the acquisition of
18 property, and the construction of highway, bridge and traffic
19 improvements related to the expansion of Fort Drum, with or without
20 Federal aid, including the payment of liabilities incurred prior to
21 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

22
23 STATE GATEWAY INFORMATION CENTERS

24
25 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
26 section 1, of the laws of 2000, and as transferred from state oper-
27 ations - miscellaneous by chapter 54, section 3, of the laws of
28 1988:

29 For construction of state gateway information centers on the state's
30 major highways by the department of transportation. Such centers
31 shall be established on Interstate Route 90 in the vicinity of the
32 Massachusetts border; on Interstate Route 87 in the vicinity of
33 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
34 ity of the Canadian border; in Chautauqua county in the vicinity of
35 the Pennsylvania border; on Interstate Route 81 in the vicinity of
36 the Pennsylvania border; and on Interstate Route 87 in the vicinity
37 of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)

38
39 HIGHWAY - RAILROAD
40 GRADE CROSSING ELIMINATIONS
41 MINEOLA GRADE CROSSING

42
43 By chapter 998, section 3, of the laws of 1983:

44 For the payment of the State's share of the cost of construction, with
45 or without federal aid, of a grade crossing elimination project in
46 Mineola, Nassau County, including the cost of the acquisition of
47 property and other related work. No expenditures shall be made from
48 this appropriation for services and expenses other than the cost of
49 consulting services (03334811) (re. \$1,958,000)

50
51 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

52
53 Capital Projects Fund

54
55 Infrastructure Bond Act Purpose

56
57 By chapter 54, section 1, of the laws of 1988:

58 For the costs, pursuant to the provisions of the rebuild New York
59 through transportation infrastructure renewal bond act of 1983, of
60 capital projects to be reimbursed from bond fund proceeds for the
61 improvement of highways, parkways, commuter parking facilities, and
62

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1 other highway facilities including bridges, other structures, and
2 appurtenances.

3 Project costs funded from this appropriation may include, but shall
4 not be limited to, preliminary planning and feasibility studies;
5 survey and design; acquisition of property, construction, recon-
6 struction, reconditioning and preservation; the supervision and
7 inspection of construction; and for the cost of engineering
8 services. No expenditures shall be made from this appropriation for
9 personal services and expenses other than consulting services.

10 The items shown in the project schedule below shall be for projects
11 with a common purpose and may be interchanged without limitation
12 subject to the approval of the director of the division of the budg-
13 et.

14 Funds from this appropriation may be made available for the payment of
15 liabilities incurred prior to April 1, 1988 (17068823)
16 22,673,000 (re. \$1,305,000)

17 For payment of the costs of acquisition of real property and for the
18 elimination of existing highway-railroad crossings at grade in
19 accordance with the provisions of article ten of the transportation
20 law or other highway/bridge projects identified in the project sche-
21 dule below, for the costs of preparation of designs, plans, specifi-
22 cations and estimates and for contract engineering services provided
23 by private firms, including the payment of liabilities incurred
24 prior to April 1, 1988, pursuant to the rebuild New York through
25 transportation infrastructure renewal bond act of 1983. The items
26 shown in the project schedule below shall be for projects with a
27 common purpose and may be interchanged without limitation subject to
28 the approval of the director of the budget (17428823)
29 7,727,000 (re. \$3,312,000)

30
31 By chapter 54, section 1, of the laws of 1987:

32 For the costs pursuant to the provisions of the rebuild New York
33 through transportation infrastructure renewal bond act of 1983, of
34 the cost of capital projects to be reimbursed from bond fund
35 proceeds for the improvement of highways, parkways, commuter parking
36 facilities, and other highway facilities including bridges, other
37 structures, and appurtenances.

38 Project costs funded from this appropriation may include, but shall
39 not be limited to, preliminary planning and feasibility studies;
40 survey and design; acquisition of property, construction, recon-
41 struction, reconditioning and preservation; the supervision and
42 inspection of construction; and for the cost of engineering
43 services.

44 No expenditures shall be made from this appropriation for personal
45 services and expenses other than consulting services.

46 Notwithstanding any other provision of law, the commissioner of trans-
47 portation is authorized to acquire all necessary land not on the
48 state highway system for the purpose of highway projects at the
49 request of the locality under whose jurisdiction the project is
50 constructed or reconstructed.

51 The items shown in the project schedule below shall be for projects
52 with a common purpose and may be interchanged without limitation
53 subject to the approval of the director of the division of the budg-
54 et.

55 Funds from this appropriation may be made available for the payment of
56 liabilities incurred prior to April 1, 1987 (17078723)
57 92,000,000 (re. \$429,000)

58
59 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
60 section 3, of the laws of 1988:

61 For payment of the costs of acquisition of real property and for the
62 elimination of existing highway-railroad crossings at grade in

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1 accordance with the provisions of article ten of the transportation
 2 law or other highway/bridge projects identified in the project sche-
 3 dule below, for the costs of preparation of designs, plans, specifi-
 4 cations and estimates and for contract engineering services provided
 5 by private firms, including the payment of liabilities incurred
 6 prior to April 1, 1987, pursuant to the rebuild New York through
 7 transportation infrastructure renewal bond act of 1983. The items
 8 shown in the project schedule below shall be for projects with a
 9 common purpose and may be interchanged without limitation subject to
 10 the approval of the director of the budget (17088723)
 11 8,700,000 (re. \$1,119,000)
 12

13 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 14 section 3, of the laws of 1988:

15 For the costs pursuant to the provisions of the rebuild New York
 16 through transportation infrastructure renewal bond act of 1983, of
 17 the cost of capital projects to be reimbursed from bond fund
 18 proceeds for the improvement of highways, parkways, commuter parking
 19 facilities, and other highway facilities including bridges, other
 20 structures, and appurtenances.

21 Project costs funded from this appropriation may include, but shall
 22 not be limited to, preliminary planning and feasibility studies;
 23 survey and design; acquisition of property, construction, recon-
 24 struction, reconditioning and preservation; the supervision and
 25 inspection of construction; and for the cost of engineering
 26 services. No expenditures shall be made from this appropriation for
 27 personal services and expenses other than consulting services.

28 Notwithstanding any other provision of law, the commissioner of trans-
 29 portation is authorized to acquire all necessary land not on the
 30 state highway system for the purpose of highway projects at the
 31 request of the locality under whose jurisdiction the project is
 32 constructed or reconstructed.

33 The items shown in the project schedule below shall be for projects
 34 with a common purpose and may be interchanged without limitation
 35 subject to the approval of the director of the division of the budg-
 36 et.

37 Funds from this appropriation may be made available for the payment of
 38 liabilities incurred prior to April one, nineteen hundred eighty-six
 39 (17068623)76,000,000 (re. \$429,000)
 40

41 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 42 section 3, of the laws of 1988:

43 For the costs pursuant to the provisions of the rebuild New York
 44 through transportation infrastructure renewal bond act of 1983, of
 45 the cost of capital projects to be reimbursed from bond fund
 46 proceeds for the improvement of highways, parkways, commuter parking
 47 facilities, and other highway facilities including bridges, other
 48 structures, and appurtenances.

49 Project costs funded from this appropriation may include, but shall
 50 not be limited to, preliminary planning and feasibility studies;
 51 survey and design; acquisition of property, construction, recon-
 52 struction, reconditioning and preservation; the supervision and
 53 inspection of construction; and for the cost of engineering
 54 services. No expenditures shall be made from this appropriation for
 55 personal services and expenses other than consulting services.

56 Notwithstanding any other provision of law, the commissioner of trans-
 57 portation is authorized to acquire all necessary land not on the
 58 state highway system for the purpose of highway projects at the
 59 request of the locality under whose jurisdiction the project is
 60 constructed or reconstructed.

61 The items shown in the project schedule below shall be for projects
 62 with a common purpose and may be interchanged without limitation or

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1 certification subject to the approval of the director of the divi-
 2 sion of the budget.
 3 Funds from this appropriation may be made available for the payment of
 4 liabilities incurred prior to April one, nineteen hundred eighty-
 5 five but not for the payment of liabilities incurred prior to Novem-
 6 ber eight, nineteen hundred eighty-three (17058523)
 7 (re. \$346,000)
 8

9 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 10 section 3, of the laws of 1988:

11 For the costs pursuant to the provisions of the rebuild New York
 12 through transportation infrastructure renewal bond act of 1983, of
 13 the cost of capital projects to be reimbursed from bond fund
 14 proceeds for the improvement of highways, parkways, commuter parking
 15 facilities, and other highway facilities including bridges, other
 16 structures, and appurtenances.

17 Project costs funded from this appropriation may include, but shall
 18 not be limited to, preliminary planning and feasibility studies;
 19 survey and design; acquisition of property, construction, recon-
 20 struction, reconditioning and preservation; the supervision and
 21 inspection of construction; and for the cost of engineering
 22 services. No expenditures shall be made from this appropriation for
 23 personal services and expenses other than consulting services.

24 Notwithstanding any other provision of law, the commissioner of trans-
 25 portation is authorized to acquire all necessary land not on the
 26 state highway system for the purpose of highway projects at the
 27 request of the locality under whose jurisdiction the project is
 28 constructed or reconstructed.

29 The items in the schedule below for the purpose of infrastructure
 30 bonds are projects with a common purpose and as such, may be inter-
 31 changed without limitation subject to the approval of the director
 32 of the budget.

33 Funds from this appropriation may be made available for the payment of
 34 liabilities incurred prior to April one, nineteen hundred eightyfour
 35 but not for the payment of liabilities incurred prior to November
 36 eight, nineteen hundred eighty-three (17278423)
 37 (re. \$315,000)
 38

39 MAINTENANCE FACILITIES (CCP)

40 Dedicated Highway and Bridge Trust Fund - 072

41 Highway Maintenance Facilities Purpose

42
43
44
45 By chapter 55, section 1, of the laws of 2009:

46 For the preparation of designs, plans, specifications and estimates,
 47 for the acquisition, alterations, and rehabilitation of existing
 48 facilities, for the acquisition of land and construction of new
 49 facilities for highway maintenance purposes, and for the contract
 50 engineering services provided by private firms, including the
 51 payment of liabilities incurred prior to April 1, 2009 (17250913)
 52 ... 15,965,000 (re. \$15,965,000)
 53

54 By chapter 55, section 1, of the laws of 2008:

55 For the preparation of designs, plans, specifications and estimates,
 56 for the acquisition, alterations, and rehabilitation of existing
 57 facilities, for the acquisition of land and construction of new
 58 facilities for highway maintenance purposes, and for the contract
 59 engineering services provided by private firms, including the
 60 payment of liabilities incurred prior to April 1, 2008 (17250813)
 61 ... 15,485,000 (re. \$15,271,000)
 62

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- 1 By chapter 55, section 1, of the laws of 2007:
- 2 For the preparation of designs, plans, specifications and estimates,
- 3 for the acquisition, alterations, and rehabilitation of existing
- 4 facilities, for the acquisition of land and construction of new
- 5 facilities for highway maintenance purposes, and for the contract
- 6 engineering services provided by private firms, including the
- 7 payment of liabilities incurred prior to April 1, 2007 (17250713)
- 8 ... 15,050,000 (re. \$3,364,000)
- 9
- 10 By chapter 55, section 1, of the laws of 2006:
- 11 For the preparation of designs, plans, specifications and estimates,
- 12 for the acquisition, alterations, and rehabilitation of existing
- 13 facilities, for the acquisition of land and construction of new
- 14 facilities for highway maintenance purposes, and for the contract
- 15 engineering services provided by private firms, including the
- 16 payment of liabilities incurred prior to April 1, 2006 (17250613)
- 17 ... 10,700,000 (re. \$331,000)
- 18
- 19 By chapter 55, section 1, of the laws of 2005:
- 20 For the preparation of designs, plans, specifications and estimates,
- 21 for the acquisition, alterations, and rehabilitation of existing
- 22 facilities, for the acquisition of land and construction of new
- 23 facilities for highway maintenance purposes, and for the contract
- 24 engineering services provided by private firms, including the
- 25 payment of liabilities incurred prior to April 1, 2005 (17250513)
- 26 ... 10,700,000 (re. \$80,000)
- 27
- 28 By chapter 55, section 1, of the laws of 2004:
- 29 For the preparation of designs, plans, specifications and estimates,
- 30 for the acquisition, alterations, and rehabilitation of existing
- 31 facilities, for the acquisition of land and construction of new
- 32 facilities for highway maintenance purposes, and for the contract
- 33 engineering services provided by private firms, including the
- 34 payment of liabilities incurred prior to April 1, 2004 (17250413)
- 35 ... 10,700,000 (re. \$347,000)
- 36
- 37 By chapter 55, section 1, of the laws of 2001:
- 38 For the preparation of designs, plans, specifications and estimates,
- 39 for the acquisition, alterations, and rehabilitation of existing
- 40 facilities, for the acquisition of land and construction of new
- 41 facilities for highway maintenance purposes, and for the contract
- 42 engineering services provided by private firms, including the
- 43 payment of liabilities incurred prior to April 1, 2001 (17250113)
- 44 ... 10,500,000 (re. \$264,000)
- 45
- 46 By chapter 55, section 1, of the laws of 2000:
- 47 For the preparation of designs, plans, specifications and estimates,
- 48 for the acquisition, alterations, and rehabilitation of existing
- 49 facilities, for the acquisition of land and construction of new
- 50 facilities for highway maintenance purposes, and for the contract
- 51 engineering services provided by private firms, including the
- 52 payment of liabilities incurred prior to April 1, 2000 (17250013)
- 53 ... 10,500,000 (re. \$141,000)
- 54
- 55 By chapter 55, section 1, of the laws of 1999:
- 56 For the preparation of designs, plans, specifications and estimates,
- 57 for the acquisition, alterations, and rehabilitation of existing
- 58 facilities, for the acquisition of land and construction of new
- 59 facilities for highway maintenance purposes, and for the contract
- 60 engineering services provided by private firms, including the
- 61 payment of liabilities incurred prior to April 1, 1999 (17259913)
- 62 ... 7,750,000 (re. \$91,000)

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1 By chapter 55, section 1, of the laws of 1998:
 2 For the preparation of designs, plans, specifications and estimates,
 3 for the acquisition, alterations, and rehabilitation of existing
 4 facilities, for the acquisition of land and construction of new
 5 facilities for highway maintenance purposes, and for the contract
 6 engineering services provided by private firms, including the
 7 payment of liabilities incurred prior to April 1, 1998 (17259813)
 8 ... 7,750,000 (re. \$127,000)

9
10 Equipment Management Facilities Purpose

11
12 EQUIPMENT MANAGEMENT FACILITIES

13
14 By chapter 55, section 1, of the laws of 2005:
 15 For the purchase of transportation related equipment, including the
 16 cost of all vehicles under 8,500 pounds, and including the payment
 17 of liabilities incurred prior to April 1, 2005 (17260518)
 18 18,100,000 (re. \$248,000)

19
20 By chapter 55, section 1, of the laws of 2004:
 21 For the purchase of transportation related equipment, including the
 22 cost of all vehicles under 8,500 pounds, and including the payment
 23 of liabilities incurred prior to April 1, 2004 (17260418)
 24 18,100,000 (re. \$87,000)

25
26 By chapter 55, section 1, of the laws of 2003:
 27 For the purchase of transportation related equipment, including the
 28 cost of all vehicles under 8,500 pounds, and including the payment
 29 of liabilities incurred prior to April 1, 2003 (17260318)
 30 18,100,000 (re. \$377,000)

31
32 By chapter 55, section 1, of the laws of 2002:
 33 For the purchase of transportation related equipment, including the
 34 cost of all vehicles under 8,500 pounds, and including the payment
 35 of liabilities incurred prior to April 1, 2002 (17260218)
 36 18,100,000 (re. \$265,000)

37
38 By chapter 55, section 1, of the laws of 1999:
 39 For the preparation of designs, plans, specifications and estimates,
 40 for the acquisition, alterations, and rehabilitation and improvement
 41 of existing equipment management facilities, for the acquisition of
 42 land and construction of new facilities for equipment management
 43 purposes, and for the contract engineering services provided by
 44 private firms and for the purchase of transportation related equip-
 45 ment, including the payment of liabilities incurred prior to April
 46 1, 1999 (17269918) ... 16,300,000 (re. \$76,000)

47
48 By chapter 55, section 1, of the laws of 1998:
 49 For the preparation of designs, plans, specifications and estimates,
 50 for the acquisition, alterations, and rehabilitation and improvement
 51 of existing equipment management facilities, for the acquisition of
 52 land and construction of new facilities for equipment management
 53 purposes, and for the contract engineering services provided by
 54 private firms and for the purchase of transportation related equip-
 55 ment, including the payment of liabilities incurred prior to April
 56 1, 1998 (17269818) ... 16,300,000 (re. \$110,000)

57
58

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1 Preparation of Plans Purpose
2
3 By chapter 55, section 1, of the laws of 2009:
4 For payment to the design and construction management account of the
5 centralized services fund of the New York state office of general
6 services for the purpose of preparation and review of plans,
7 specifications, estimates, services, construction management and
8 supervision, inspection, studies, appraisals, surveys, testing and
9 environmental impact statements, including the payment of
10 liabilities incurred prior to April 1, 2009 (17D10930)
11 2,200,000 (re. \$1,891,000)
12
13 By chapter 55, section 1, of the laws of 2008:
14 For payment to the design and construction management account of the
15 centralized services fund of the New York state office of general
16 services for the purpose of preparation and review of plans, spec-
17 ifications, estimates, services, construction management and super-
18 vision, inspection, studies, appraisals, surveys, testing and envi-
19 ronmental impact statements, including the payment of liabilities
20 incurred prior to April 1, 2008 (17D10830)
21 2,200,000 (re. \$95,000)
22
23 By chapter 55, section 1, of the laws of 2007:
24 For payment to the design and construction management account of the
25 centralized services fund of the New York state office of general
26 services for the purpose of preparation and review of plans, spec-
27 ifications, estimates, services, construction management and super-
28 vision, inspection, studies, appraisals, surveys, testing and envi-
29 ronmental impact statements, including the payment of liabilities
30 incurred prior to April 1, 2007 (17D10730)
31 2,200,000 (re. \$96,000)
32
33 MARINE PROJECTS (CCP)
34
35 Special Revenue Funds - Other
36 Dedicated Mass Transportation Trust Fund - 073
37
38 Marine Projects Purpose
39
40 By chapter 54, section 1, of the laws of 1985:
41 For acquisition of right of way, construction, reconstruction and
42 improvement of Staten Island Ferry capital facilities pursuant to
43 the provisions of article thirteen of the transportation law, in
44 accordance with the schedule shown below. The items shown in the
45 project schedule below shall be for projects with a common purpose
46 and may be interchanged without limitation or certification subject
47 to the approval of the director of the budget (173685A1)
48 (re. \$181,000)
49
50 MASS TRANSPORTATION (CCP)
51
52 Special Revenue Funds - Other
53 Dedicated Mass Transportation Trust Fund - 073
54
55 Omnibus and Transit Purpose
56
57 By chapter 55, section 1, of the laws of 2009:
58 For state aid to municipal corporations for the preparation of
59 designs, plans, specifications and estimates, for the acquisition,
60 construction, reconstruction, and improvement of mass transportation
61 capital projects including the acquisition of real property, for
62 other mass transportation projects including local transportation

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1 planning studies. Notwithstanding any inconsistent provisions of
2 law, the state share of such projects shall be 50 percent of the
3 nonfederal share, but in no event shall the state share exceed 10
4 percent of project costs.

5 Notwithstanding any other provision of law, the commissioner of
6 transportation shall make available directly to the City of New York
7 (City) an amount commensurate with the state share of (i) federal
8 funds previously awarded to the City and reallocated to the
9 metropolitan transportation authority (MTA), and (ii) the federally
10 authorized level of financial assistance transferred by resolution
11 of the metropolitan planning organization (MPO) to the metropolitan
12 transportation authority (MTA) and credited to the City by the MTA
13 for capital expenses.

14 The state share of such reimbursement shall be 50 percent of the non-
15 federal share of the federally authorized level of financial
16 assistance transferred to the MTA, but in no event shall the state
17 share exceed 10 percent of project costs. Prior to requesting
18 reimbursement for projects progressed by the MTA on behalf of the
19 City, the City shall certify to the commissioner of transportation
20 that each eligible project progressed under this provision is
21 federally eligible and that the match amount requested does not
22 exceed the state share of the federally authorized level of
23 financial assistance. In addition, the City must provide an appli-
24 cation to the commissioner of transportation certifying that the
25 work to be funded under the project has been performed and that the
26 City has reimbursed the MTA for 100 percent of the match amount for
27 the project. Upon such application, the commissioner of
28 transportation shall review and approve eligible activities for
29 reimbursement.

30 Prior to requesting approval of a certificate of approval of
31 availability for the moneys hereby appropriated, the commissioner of
32 transportation shall certify that each omnibus project progressed
33 under the program has received federal approval. Such certificate
34 shall report the federally authorized level of financial assistance
35 (17170929) ... 21,000,000 (re. \$21,000,000)
36

37 By chapter 55, section 1, of the laws of 2008:

38 For state aid to municipal corporations for the preparation of
39 designs, plans, specifications and estimates, for the acquisition,
40 construction, reconstruction, and improvement of mass transportation
41 capital projects including the acquisition of real property, for
42 other mass transportation projects including local transportation
43 planning studies. Notwithstanding any inconsistent provisions of
44 law, the state share of such projects shall be 50 percent of the
45 nonfederal share, but in no event shall the state share exceed 10
46 percent of project costs.

47 Notwithstanding any other provision of law, the commissioner of trans-
48 portation shall make available directly to the City of New York
49 (City) an amount commensurate with the state share of (i) federal
50 funds previously awarded to the City and reallocated to the metro-
51 politan transportation authority (MTA), and (ii) the federally
52 authorized level of financial assistance transferred by resolution
53 of the metropolitan planning organization (MPO) to the metropolitan
54 transportation authority (MTA) and credited to the City by the MTA
55 for capital expenses.

56 The state share of such reimbursement shall be 50 percent of the non-
57 federal share of the federally authorized level of financial assist-
58 ance transferred to the MTA, but in no event shall the state share
59 exceed 10 percent of project costs. Prior to requesting reimburse-
60 ment for projects progressed by the MTA on behalf of the City, the
61 City shall certify to the commissioner of transportation that each
62 eligible project progressed under this provision is federally eligi-

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ble and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170829) ... 20,000,000 (re. \$20,000,000)

By chapter 55, section 1, of the laws of 2007:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170729) ... 19,000,000 (re. \$17,910,000)

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation

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1 planning studies. Notwithstanding any inconsistent provisions of
2 law, the state share of such projects shall be 50 percent of the
3 nonfederal share, but in no event shall the state share exceed 10
4 percent of project costs.

5 Notwithstanding any other provision of law, the commissioner of trans-
6 portation shall make available directly to the City of New York
7 (City) an amount commensurate with the state share of (i) federal
8 funds previously awarded to the City and reallocated to the metro-
9 politan transportation authority (MTA), and (ii) the federally
10 authorized level of financial assistance transferred by resolution
11 of the metropolitan planning organization (MPO) to the metropolitan
12 transportation authority (MTA) and credited to the City by the MTA
13 for capital expenses.

14 The state share of such reimbursement shall be 50 percent of the
15 nonfederal share of the federally authorized level of financial
16 assistance transferred to the MTA, but in no event shall the state
17 share exceed 10 percent of project costs. Prior to requesting
18 reimbursement for projects progressed by the MTA on behalf of the
19 City, the City shall certify to the commissioner of transportation
20 that each eligible project progressed under this provision is feder-
21 ally eligible and that the match amount requested does not exceed
22 the state share of the federally authorized level of financial
23 assistance. In addition, the City must provide an application to the
24 commissioner of transportation certifying that the work to be funded
25 under the project has been performed and that the City has reim-
26 bursed the MTA for 100 percent of the match amount for the project.
27 Upon such application, the commissioner of transportation shall
28 review and approve eligible activities for reimbursement.

29 Prior to requesting approval of a certificate of approval of avail-
30 ability for the moneys hereby appropriated, the commissioner of
31 transportation shall certify that each omnibus project progressed
32 under the program has received federal approval. Such certificate
33 shall report the federally authorized level of financial assistance
34 (17170629) ... 18,000,000 (re. \$12,027,000)

35 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
36 section 1, of the laws of 2006:

37 For state aid to municipal corporations for the preparation of
38 designs, plans, specifications and estimates, for the acquisition,
39 construction, reconstruction, and improvement of mass transportation
40 capital projects including the acquisition of real property, for
41 other mass transportation projects including local transportation
42 planning studies and liabilities incurred prior to April 1, 2005.
43 Notwithstanding any inconsistent provisions of law, the state share
44 of such projects shall be 50 percent of the non-federal share, but
45 in no event shall the state share exceed 10 percent of project
46 costs.

47 Notwithstanding any other provision of law, the commissioner of trans-
48 portation shall make available directly to the City of New York
49 (City) an amount commensurate with the state share of (i) federal
50 funds previously awarded to the City and reallocated to the metro-
51 politan transportation authority (MTA), and (ii) the federally
52 authorized level of financial assistance transferred by resolution
53 of the metropolitan planning organization (MPO) to the metropolitan
54 transportation authority (MTA) and credited to the City by the MTA
55 for capital expenses. The state share of such reimbursement shall be
56 50 percent of the non-federal share of the federally authorized
57 level of financial assistance transferred to the MTA, but in no
58 event shall the state share exceed 10 percent of project costs.
59 Prior to requesting reimbursement for projects progressed by the MTA
60 on behalf of the City, the City shall certify to the commissioner of
61 transportation that each eligible project progressed under this
62 provision is federally eligible and that the match amount requested

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1 does not exceed the state share of the federally authorized level of
 2 financial assistance. In addition, the City must provide an applica-
 3 tion to the commissioner of transportation certifying that the work
 4 to be funded under the project has been performed and that the City
 5 has reimbursed the MTA for 100 percent of the match amount for the
 6 project. Upon such application, the commissioner of transportation
 7 shall review and approve eligible activities for reimbursement.

8 Prior to requesting approval of a certificate of approval of avail-
 9 ability for the moneys hereby appropriated, the commissioner of
 10 transportation shall certify that each omnibus project progressed
 11 under the program has received federal approval. Such certificate
 12 shall report the federally authorized level of financial assistance
 13 (17180529) ... 24,000,000 (re. \$9,855,000)

14 For state aid to municipal corporations for the preparation of
 15 designs, plans, specifications and estimates, for the acquisition,
 16 construction, reconstruction, and improvement of mass transportation
 17 capital projects including the acquisition of real property, for
 18 other mass transportation projects including local transportation
 19 planning studies. Notwithstanding any inconsistent provisions of
 20 law, the state share of such projects shall be 50 percent of the
 21 nonfederal share, but in no event shall the state share exceed 10
 22 percent of project costs.

23 Notwithstanding any other provision of law, the commissioner of trans-
 24 portation shall make available directly to the City of New York
 25 (City) an amount commensurate with the state share of (i) federal
 26 funds previously awarded to the City and reallocated to the metro-
 27 politan transportation authority (MTA), and (ii) the federally
 28 authorized level of financial assistance transferred by resolution
 29 of the metropolitan planning organization (MPO) to the metropolitan
 30 transportation authority (MTA) and credited to the City by the MTA
 31 for capital expenses. The state share of such reimbursement shall be
 32 50 percent of the non-federal share of the federally authorized
 33 level of financial assistance transferred to the MTA, but in no
 34 event shall the state share exceed 10 percent of project costs.
 35 Prior to requesting reimbursement for projects progressed by the MTA
 36 on behalf of the City, the City shall certify to the commissioner of
 37 transportation that each eligible project progressed under this
 38 provision is federally eligible and that the match amount requested
 39 does not exceed the state share of the federally authorized level of
 40 financial assistance. In addition, the City must provide an applica-
 41 tion to the commissioner of transportation certifying that the work
 42 to be funded under the project has been performed and that the City
 43 has reimbursed the MTA for 100 percent of the match amount for the
 44 project. Upon such application, the commissioner of transportation
 45 shall review and approve eligible activities for reimbursement.

46 Prior to requesting approval of a certificate of approval of avail-
 47 ability for the moneys hereby appropriated, the commissioner of
 48 transportation shall certify that each omnibus project progressed
 49 under the program has received federal approval. Such certificate
 50 shall report the federally authorized level of financial assistance
 51 (17170529) ... 17,000,000 (re. \$7,835,000)

52
 53 By chapter 55, section 1, of the laws of 2004:
 54 For state aid to municipal corporations for the preparation of
 55 designs, plans, specifications and estimates, for the acquisition,
 56 construction, reconstruction, and improvement of mass transportation
 57 capital projects including the acquisition of real property, for
 58 other mass transportation projects including local transportation
 59 planning studies and liabilities incurred prior to April 1, 2004.
 60 Notwithstanding any inconsistent provisions of law, the state share of
 61 such projects shall be 50 percent of the non-federal share, but in
 62 no event shall the state share exceed 10 percent of project costs.

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each omnibus project progressed
 4 under the program has received federal approval. Such certificate
 5 shall report the federally authorized level of financial assistance
 6 (17170429) 15,815,000 (re. \$2,837,000)
 7

8 By chapter 55, section 1, of the laws of 2003:
 9 For state aid to municipal corporations for the preparation of
 10 designs, plans, specifications and estimates, for the acquisition,
 11 construction, reconstruction, and improvement of mass transportation
 12 capital projects including the acquisition of real property, for
 13 other mass transportation projects including local transportation
 14 planning studies and liabilities incurred prior to April 1, 2003
 15 (17170329) 15,815,000 (re. \$733,000)
 16

17 By chapter 55, section 1, of the laws of 2002:
 18 For state aid to municipal corporations for the preparation of
 19 designs, plans, specifications and estimates, for the acquisition,
 20 construction, reconstruction, and improvement of mass transportation
 21 capital projects including the acquisition of real property, for
 22 other mass transportation projects including local transportation
 23 planning studies and liabilities incurred prior to April 1, 2002
 24 (17170229) 15,815,000 (re. \$2,256,000)
 25

26 By chapter 55, section 1, of the laws of 2001:
 27 For state aid to municipal corporations for the preparation of
 28 designs, plans, specifications and estimates, for the acquisition,
 29 construction, reconstruction, and improvement of mass transportation
 30 capital projects including the acquisition of real property, for
 31 other mass transportation projects including local transportation
 32 planning studies and liabilities incurred prior to April 1, 2001
 33 (17170129) 15,815,000 (re. \$696,000)
 34

35 By chapter 55, section 1, of the laws of 2000:
 36 For state aid to municipal corporations for the preparation of
 37 designs, plans, specifications and estimates, for the acquisition,
 38 construction, reconstruction, and improvement of mass transportation
 39 capital projects including the acquisition of real property, for
 40 other mass transportation projects including local transportation
 41 planning studies and liabilities incurred prior to April 1, 2000
 42 (17170029) 15,568,000 (re. \$7,476,000)
 43

44 By chapter 55, section 1, of the laws of 1999:
 45 For state aid to municipal corporations for the preparation of
 46 designs, plans, specifications and estimates, for the acquisition,
 47 construction, reconstruction, and improvement of mass transportation
 48 capital projects including the acquisition of real property, for
 49 other mass transportation projects including local transportation
 50 planning studies and liabilities incurred prior to April 1, 1999
 51 (17179929) 14,628,000 (re. \$1,180,000)
 52

53 By chapter 55, section 1, of the laws of 1998:
 54 For state aid to municipal corporations for the preparation of
 55 designs, plans, specifications and estimates, for the acquisition,
 56 construction, reconstruction, and improvement of mass transportation
 57 capital projects including the acquisition of real property, for
 58 other mass transportation projects including local transportation
 59 planning studies and liabilities incurred prior to April 1, 1998
 60 (17179829) 10,489,000 (re. \$1,064,000)
 61
 62

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1 By chapter 55, section 1, of the laws of 1997:
 2 For state aid to municipal corporations for the preparation of
 3 designs, plans, specifications and estimates, for the acquisition,
 4 construction, reconstruction, and improvement of mass transportation
 5 capital projects including the acquisition of real property, for
 6 other mass transportation projects including local transportation
 7 planning studies and liabilities incurred prior to April 1, 1997
 8 (17179729) 10,489,000 (re. \$438,000)
 9

10 By chapter 55, section 1, of the laws of 1996:
 11 For state aid to municipal corporations for the preparation of
 12 designs, plans, specifications and estimates, for the acquisition,
 13 construction, reconstruction, and improvement of mass transportation
 14 capital projects including the acquisition of real property and
 15 liabilities incurred prior to April 1, 1996 (17179629)
 16 12,200,000 (re. \$303,000)
 17

18 By chapter 54, section 1, of the laws of 1994:
 19 For state aid to municipal corporations for the preparation of
 20 designs, plans, specifications and estimates, for the acquisition,
 21 construction, reconstruction, and improvement of mass transportation
 22 capital projects including the acquisition of real property and
 23 liabilities incurred prior to April 1, 1994 (17179429)
 24 19,427,000 (re. \$1,774,000)
 25

26 By chapter 54, section 1, of the laws of 1993:
 27 For state aid to municipal corporations for the preparation of
 28 designs, plans, specifications and estimates, for the acquisition,
 29 construction, reconstruction, and improvement of mass transportation
 30 capital projects including the acquisition of real property and
 31 liabilities incurred prior to April 1, 1993 (17179329)
 32 11,052,000 (re. \$1,022,000)
 33

34 By chapter 54, section 1, of the laws of 1986:
 35 For state aid to municipal corporations for the preparation of
 36 designs, plans, specifications and estimates, for the acquisition,
 37 construction, reconstruction, and improvement of mass transportation
 38 capital projects notwithstanding any inconsistent provisions of law,
 39 including the acquisition of real property and liabilities incurred
 40 prior to April one, nineteen hundred eighty-six (17428629)
 41 9,700,000 (re. \$622,000)
 42

43 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

44
45 Capital Projects Fund

46
47 Mass Transportation and Rail Freight Purpose

48
49 RAIL AND RAPID TRANSIT
50

51 By chapter 369, section 2, of the laws of 1979, as amended by chapter
52 54, section 3, of the laws of 1988, for:

53 The acquisition, construction, reconstruction, establishment, improve-
 54 ment and rehabilitation of urban, commuter and intercity rail
 55 passenger and rapid transit systems and rail freight capital facili-
 56 ties, for the acquisition of real property and interests in real
 57 property required or expected to be required therefor, and for any
 58 capital equipment to be used in connection therewith, including all
 59 costs incidental thereto in accordance with the following schedule:
 60 (01395012) (re. \$149,000)

61 The commissioner of transportation shall prepare and submit to the
62 governor as part of his annual budget request submission a report

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1 which shall make findings and recommendations with respect to the
 2 state's intercity rail passenger service and rail service energy
 3 conservation programs. Such report shall include, in addition to any
 4 other information the commissioner shall determine appropriate, the
 5 following: (a) the impact and effectiveness of the state's programs
 6 to continue and preserve rail passenger and rail freight services,
 7 including federal and state operating subsidy payments actually made
 8 and projected to be made during each of the two next succeeding
 9 state fiscal years; and (b) the development of operating, pricing
 10 and fare guidelines and standards of service and equipment and
 11 facility maintenance standards that may be applied in evaluating the
 12 cost and quality of service on those rail lines receiving state
 13 and/or federal operating and/or capital assistance.

14
15 High Speed Rail Purpose

16
17 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
18 section 5, of the laws of 2006:

19 For the construction and reconstruction of rail capital and highway
 20 railroad crossings, facilities and intercity rail passenger service
 21 improvements to the New York State Empire Rail Corridor between New
 22 York City and Niagara Falls. A corridor program of projects shall be
 23 advanced in accordance with a memorandum of understanding between
 24 the commissioner and the senate task force on high speed rail
 25 (17270641) ... 22,000,000 (re. \$21,628,000)
 26

27 Special Revenue Funds - Other
28 Dedicated Mass Transportation Trust Fund - 073

29
30 Non-MTA Capital Purpose

31
32 By chapter 55, section 1, of the laws of 2009:

33 For the payment of the costs of mass transportation capital projects
 34 and facilities including replacement of buses meeting federal
 35 standards for replacement, related bus equipment and the
 36 acquisition, design and construction, including engineering and
 37 consulting costs, of mass transit bus garages or other mass
 38 transportation projects and facilities approved by the commissioner
 39 of transportation in a program of projects. Such funding may be part
 40 of a total project of which a portion is federally funded but shall
 41 not be used in substitution for the required non-federal matching
 42 shares of the federally-funded portion of the project to which it is
 43 added. The moneys hereby appropriated are to be made available for
 44 projects undertaken by mass transit systems other than those mass
 45 transit operating agencies which receive money from the metropolitan
 46 transportation authority dedicated tax fund (17360929)
 47 21,000,000 (re. \$21,000,000)
 48

49 By chapter 55, section 1, of the laws of 2008:

50 For the payment of the costs of mass transportation capital projects
 51 and facilities including replacement of buses meeting federal stand-
 52 ards for replacement, related bus equipment and the acquisition,
 53 design and construction, including engineering and consulting costs,
 54 of mass transit bus garages or other mass transportation projects
 55 and facilities approved by the commissioner of transportation in a
 56 program of projects. Such funding may be part of a total project of
 57 which a portion is federally funded but shall not be used in substi-
 58 tution for the required non-federal matching shares of the federal-
 59 ly-funded portion of the project to which it is added. The moneys
 60 hereby appropriated are to be made available for projects undertaken
 61 by mass transit systems other than those mass transit operating
 62 agencies which receive money from the metropolitan transportation

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1 authority dedicated tax fund (17360829)
2 21,000,000 (re. \$21,000,000)
3

4 By chapter 55, section 1, of the laws of 2007:

5 For the payment of the costs of mass transportation capital projects
6 and facilities including replacement of buses meeting federal stand-
7 ards for replacement, related bus equipment and the acquisition,
8 design and construction, including engineering and consulting costs,
9 of mass transit bus garages or other mass transportation projects
10 and facilities approved by the commissioner of transportation in a
11 program of projects. Such funding may be part of a total project of
12 which a portion is federally funded but shall not be used in substi-
13 tution for the required non-federal matching shares of the federal-
14 ly-funded portion of the project to which it is added. The moneys
15 hereby appropriated are to be made available for projects undertaken
16 by mass transit systems other than those mass transit operating
17 agencies which receive money from the metropolitan transportation
18 authority dedicated tax fund (17360729)
19 16,000,000 (re. \$16,000,000)

20 For the payment of the costs of clean air-related mass transportation
21 capital infrastructure projects, designed to achieve significant
22 environmental benefit including but not limited to the acquisition
23 of clean fuel buses. The moneys hereby appropriated are to be made
24 available for projects undertaken by mass transit systems other than
25 those mass transit operating agencies which receive money from the
26 metropolitan transportation authority dedicated tax fund (17500729)
27 ... 17,500,000 (re. \$17,500,000)
28

29 By chapter 55, section 1, of the laws of 2006:

30 For the payment of the costs of mass transportation capital projects
31 and facilities including replacement of buses meeting federal stand-
32 ards for replacement, related bus equipment and the acquisition,
33 design and construction, including engineering and consulting costs,
34 of mass transit bus garages or other mass transportation projects
35 and facilities approved by the commissioner of transportation in a
36 program of projects. Such funding may be part of a total project of
37 which a portion is federally funded but shall not be used in substi-
38 tution for the required non-federal matching shares of the federal-
39 ly-funded portion of the project to which it is added. The moneys
40 hereby appropriated are to be made available for projects undertaken
41 by mass transit systems other than those mass transit operating
42 agencies which receive money from the metropolitan transportation
43 authority dedicated tax fund (17360629)
44 16,000,000 (re. \$14,655,000)
45

46 By chapter 55, section 1, of the laws of 2005:

47 For the payment of the costs of mass transportation capital projects
48 and facilities including replacement of buses meeting federal stand-
49 ards for replacement, related bus equipment and the acquisition,
50 design and construction, including engineering and consulting costs,
51 of mass transit bus garages or other mass transportation projects
52 and facilities approved by the commissioner of transportation in a
53 program of projects. Such funding may be part of a total project of
54 which a portion is federally funded but shall not be used in substi-
55 tution for the required non-federal matching shares of the federal-
56 ly-funded portion of the project to which it is added. The moneys
57 hereby appropriated are to be made available for projects undertaken
58 by mass transit systems other than those mass transit operating
59 agencies which receive money from the metropolitan transportation
60 authority dedicated tax fund (17360529)
61 16,000,000 (re. \$10,644,000)
62

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1 To the Central New York regional transportation authority for the
 2 payment of the costs of mass transportation capital projects in
 3 Oneida county, including replacement of buses meeting federal stand-
 4 ards for the replacement, related bus equipment, or other mass
 5 transportation capital projects approved by the commissioner of
 6 transportation in a program of projects, provided that this appro-
 7 priation shall only be available in the event that Oneida county
 8 joins the CNYRTA transportation district, as described in section
 9 1327 of the public authorities law. Such funding may be part of a
 10 total project of which a portion is federally funded but shall not
 11 be used in substitution for the required non federal matching shares
 12 of the federally funded portion of the project to which it is added
 13 (17010529) ... 2,700,000 (re. \$14,000)
 14

15 By chapter 55, section 1, of the laws of 2004:
 16 For the payment of the costs of mass transportation capital projects
 17 and facilities including replacement of buses meeting federal stand-
 18 ards for replacement, related bus equipment and the acquisition,
 19 design and construction, including engineering and consulting costs,
 20 of mass transit bus garages or other mass transportation projects
 21 and facilities approved by the commissioner of transportation in a
 22 program of projects. Such funding may be part of a total project of
 23 which a portion is federally funded but shall not be used in substi-
 24 tution for the required non-federal matching shares of the federal-
 25 ly-funded portion of the project to which it is added. The moneys
 26 hereby appropriated are to be made available for projects undertaken
 27 by mass transit systems other than those mass transit operating
 28 agencies which receive money from the metropolitan transportation
 29 authority dedicated tax fund (17360429)
 30 16,000,000 (re. \$6,737,000)
 31

32 By chapter 55, section 1, of the laws of 2003:
 33 For the payment of the costs of mass transportation capital projects
 34 and facilities including replacement of buses meeting federal stand-
 35 ards for replacement, related bus equipment and the acquisition,
 36 design and construction, including engineering and consulting costs,
 37 of mass transit bus garages or other mass transportation projects
 38 and facilities approved by the commissioner of transportation in a
 39 program of projects. Such funding may be part of a total project of
 40 which a portion is federally funded but shall not be used in substi-
 41 tution for the required non-federal matching shares of the federal-
 42 ly-funded portion of the project to which it is added. The moneys
 43 hereby appropriated are to be made available for projects undertaken
 44 by mass transit systems other than those mass transit operating
 45 agencies which receive money from the metropolitan transportation
 46 authority dedicated tax fund (17360329)
 47 14,000,000 (re. \$786,000)
 48

49 By chapter 55, section 1, of the laws of 2002:
 50 For the payment of the costs of mass transportation capital projects
 51 and facilities including replacement of buses meeting federal stand-
 52 ards for replacement, related bus equipment and the acquisition,
 53 design and construction, including engineering and consulting costs,
 54 of mass transit bus garages or other mass transportation projects
 55 and facilities approved by the commissioner of transportation in a
 56 program of projects. Such funding may be part of a total project of
 57 which a portion is federally funded but shall not be used in substi-
 58 tution for the required non-federal matching shares of the federal-
 59 ly-funded portion of the project to which it is added. The moneys
 60 hereby appropriated are to be made available for projects undertaken
 61 by mass transit systems other than those mass transit operating
 62 agencies which receive money from the metropolitan transportation

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1 authority dedicated tax fund (17360229)
 2 14,000,000 (re. \$752,000)
 3

4 By chapter 55, section 1, of the laws of 2001:

5 For the payment of the costs of mass transportation capital projects
 6 and facilities including replacement of buses meeting federal stand-
 7 ards for replacement, related bus equipment and the acquisition,
 8 design and construction, including engineering and consulting costs,
 9 of mass transit bus garages or other mass transportation projects
 10 and facilities approved by the commissioner of transportation in a
 11 program of projects. Such funding may be part of a total project of
 12 which a portion is federally funded but shall not be used in substi-
 13 tution for the required non-federal matching shares of the federal-
 14 ly-funded portion of the project to which it is added. The moneys
 15 hereby appropriated are to be made available for projects undertaken
 16 by mass transit systems other than those mass transit operating
 17 agencies which receive money from the metropolitan transportation
 18 authority dedicated tax fund (17360129)
 19 12,000,000 (re. \$504,000)
 20

21 By chapter 55, section 1, of the laws of 2000:

22 For the payment of the costs of mass transportation capital projects
 23 and facilities including replacement of buses meeting federal stand-
 24 ards for replacement, related bus equipment and the acquisition,
 25 design and construction, including engineering and consulting costs,
 26 of mass transit bus garages or other mass transportation projects
 27 and facilities approved by the commissioner of transportation in a
 28 program of projects. Such funding may be part of a total project of
 29 which a portion is federally funded but shall not be used in substi-
 30 tution for the required non-federal matching shares of the federal-
 31 ly-funded portion of the project to which it is added. The moneys
 32 hereby appropriated are to be made available for projects undertaken
 33 by mass transit systems other than those mass transit operating
 34 agencies which receive money from the metropolitan transportation
 35 authority dedicated tax fund (17360029)
 36 12,000,000 (re. \$880,000)
 37

38 By chapter 55, section 1, of the laws of 1999:

39 For the payment of the costs of mass transportation capital projects
 40 and facilities including replacement of buses meeting federal stand-
 41 ards for replacement, related bus equipment and the acquisition,
 42 design and construction, including engineering and consulting costs,
 43 of mass transit bus garages or other mass transportation projects
 44 and facilities approved by the commissioner of transportation in a
 45 program of projects. Such funding may be part of a total project of
 46 which a portion is federally funded but shall not be used in substi-
 47 tution for the required non-federal matching shares of the federal-
 48 ly-funded portion of the project to which it is added. The moneys
 49 hereby appropriated are to be made available for projects undertaken
 50 by mass transit systems other than those mass transit operating
 51 agencies which receive money from the metropolitan transportation
 52 authority dedicated tax fund (17369929)
 53 12,000,000 (re. \$3,819,000)
 54

55 By chapter 55, section 1, of the laws of 1998:

56 For the payment of the costs of mass transportation capital projects
 57 and facilities including replacement of buses meeting federal stand-
 58 ards for replacement, related bus equipment and the acquisition,
 59 design and construction, including engineering and consulting costs,
 60 of mass transit bus garages or other mass transportation projects
 61 and facilities approved by the commissioner of transportation in a
 62 program of projects. Such funding may be part of a total project of

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1 which a portion is federally funded but shall not be used in substi-
 2 tution for the required non-federal matching shares of the federal-
 3 ly-funded portion of the project to which it is added. The moneys
 4 hereby appropriated are to be made available for projects undertaken
 5 by mass transit systems other than those mass transit operating
 6 agencies which receive money from the metropolitan transportation
 7 authority dedicated tax fund (17369829)
 8 10,000,000 (re. \$130,000)

9
 10 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 11 section 1, of the laws of 2004:

12 For the payment of the costs of mass transportation capital projects
 13 and facilities including replacement of buses meeting federal stand-
 14 ards for replacement, related bus equipment and the acquisition,
 15 design and construction, including engineering and consulting costs,
 16 of mass transit bus garages or other mass transportation projects
 17 and facilities approved by the commissioner of transportation in a
 18 program of projects. Such funding may be part of a total project of
 19 which a portion is federally funded but shall not be used in substi-
 20 tution for the required non-federal matching shares of the federal-
 21 ly-funded portion of the project to which it is added. The moneys
 22 hereby appropriated are to be made available for projects undertaken
 23 by mass transit systems other than those mass transit operating
 24 agencies which receive money from the metropolitan transportation
 25 authority dedicated tax fund (17369729)
 26 16,000,000 (re. \$56,000)

27
 28 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 29 section 1, of the laws of 2004:

30 For the payment of the costs of mass transportation capital projects
 31 and facilities including replacement of buses meeting federal stand-
 32 ards for replacement, related bus equipment and the acquisition,
 33 design and construction, including engineering and consulting costs,
 34 of mass transit bus garages or other mass transportation projects
 35 and facilities approved by the commissioner of transportation in a
 36 program of projects. Such funding may be part of a total project of
 37 which a portion is federally funded but shall not be used in substi-
 38 tution for the required non-federal matching shares of the federal-
 39 ly-funded portion of the project to which it is added. The moneys
 40 hereby appropriated are to be made available for projects undertaken
 41 by mass transit systems other than those mass transit operating
 42 agencies which receive money from the metropolitan transportation
 43 authority dedicated tax fund (17369629)
 44 12,000,000 (re. \$5,000)

45
 46 Dedicated Highway and Bridge Trust Fund - 072

47
 48 Rail Service Preservation Purpose

49
 50 By chapter 55, section 1, of the laws of 2009:
 51 Notwithstanding the provisions of section 89-b of the state finance
 52 law, for the construction and improvement of passenger and rail
 53 freight projects including, but not limited to, the acquisition,
 54 construction, reconstruction, improvement or rehabilitation of any
 55 railroad capital facility and any capital improvement used in
 56 connection herewith, for contractual agreements entered into for
 57 rail passenger service, and for the acquisition of real property or
 58 interests in real property required or expected to be required
 59 therefor (17150941) ... 7,500,000 (re. \$7,500,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2008:
 2 Notwithstanding the provisions of section 89-b of the state finance
 3 law, for the construction and improvement of passenger and rail
 4 freight projects including, but not limited to, the acquisition,
 5 construction, reconstruction, improvement or rehabilitation of any
 6 railroad capital facility and any capital improvement used in
 7 connection herewith, for contractual agreements entered into for
 8 rail passenger service, and for the acquisition of real property or
 9 interests in real property required or expected to be required
 10 therefor (17150841) ... 20,000,000 (re. \$15,875,000)
 11

12 By chapter 55, section 1, of the laws of 2007:
 13 Notwithstanding the provisions of section 89-b of the state finance
 14 law, for the construction and improvement of passenger and rail
 15 freight projects including, but not limited to, the acquisition,
 16 construction, reconstruction, improvement or rehabilitation of any
 17 railroad capital facility and any capital improvement used in
 18 connection herewith, for contractual agreements entered into for
 19 rail passenger service, and for the acquisition of real property or
 20 interests in real property required or expected to be required
 21 therefor (17150741) ... 20,000,000 (re. \$15,302,000)
 22

23 By chapter 55, section 1, of the laws of 2006:
 24 Notwithstanding the provisions of section 89-b of the state finance
 25 law, for the construction and improvement of passenger and rail
 26 freight projects including, but not limited to, the acquisition,
 27 construction, reconstruction, improvement or rehabilitation of any
 28 railroad capital facility and any capital improvement used in
 29 connection herewith, for contractual agreements entered into for
 30 rail passenger service, and for the acquisition of real property or
 31 interests in real property required or expected to be required
 32 therefor (17150641) ... 20,000,000 (re. \$9,876,000)
 33

34 By chapter 55, section 1, of the laws of 2005:
 35 Notwithstanding the provisions of section 89-b of the state finance
 36 law, for the construction and improvement of passenger and rail
 37 freight projects including, but not limited to, the acquisition,
 38 construction, reconstruction, improvement or rehabilitation of any
 39 railroad capital facility and any capital improvement used in
 40 connection herewith, for contractual agreements entered into for
 41 rail passenger service, and for the acquisition of real property or
 42 interests in real property required or expected to be required
 43 therefor (17150541) ... 20,000,000 (re. \$2,429,000)
 44

45 By chapter 55, section 1, of the laws of 2004:
 46 Notwithstanding the provisions of section 89-b of the state finance
 47 law, for the construction and improvement of passenger and rail
 48 freight projects including, but not limited to, the acquisition,
 49 construction, reconstruction, improvement or rehabilitation of any
 50 railroad capital facility and any capital improvement used in
 51 connection herewith, for contractual agreements entered into for
 52 rail passenger service, and for the acquisition of real property or
 53 interests in real property required or expected to be required
 54 therefor (17150441) ... 20,000,000 (re. \$6,348,000)
 55

56 By chapter 55, section 1, of the laws of 2003:
 57 Notwithstanding the provisions of section 89-b of the state finance
 58 law, for the construction and improvement of passenger and rail
 59 freight projects including, but not limited to, the acquisition,
 60 construction, reconstruction, improvement or rehabilitation of any
 61 railroad capital facility and any capital improvement used in
 62 connection herewith, for contractual agreements entered into for

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 rail passenger service, and for the acquisition of real property or
2 interests in real property required or expected to be required
3 therefor (17150341) ... 20,000,000 (re. \$8,646,000)
4

5 By chapter 55, section 1, of the laws of 2002:
6 For the construction and improvement of passenger and rail freight
7 projects including, but not limited to, the acquisition,
8 construction, reconstruction, improvement or rehabilitation of any
9 railroad capital facility and any capital improvement used in
10 connection herewith, and for the acquisition of real property or
11 interests in real property required or expected to be required
12 therefore (17150241) ... 20,000,000 (re. \$3,797,000)
13

14 By chapter 55, section 1, of the laws of 2000:
15 For the construction and improvement of passenger and rail freight
16 projects including, but not limited to, the acquisition,
17 construction, reconstruction, improvement or rehabilitation of any
18 railroad capital facility and any capital improvement used in
19 connection herewith, and for the acquisition of real property or
20 interests in real property required or expected to be required
21 therefore (17150041) ... 10,000,000 (re. \$2,140,000)
22

23 By chapter 55, section 1, of the laws of 1999, as amended by chapter
24 295, part A, section 1, of the laws of 2001:
25 For the state share of the construction and improvement of rail
26 freight facilities identified by the department of transportation in
27 a rail freight capital needs survey, including, but not limited to,
28 the acquisition, construction, reconstruction, improvement or reha-
29 bilitation of any railroad capital facility and any capital improve-
30 ment used in connection herewith, and for the acquisition of real
31 property or interests in real property required or expected to be
32 required therefore, in accordance with the following schedule.
33 Project costs funded from this appropriation shall not exceed 80
34 percent of total project costs. In addition, projects to be funded
35 from this appropriation shall comply with eligibility criteria
36 established in program guidelines to be issued by the commissioner
37 of transportation.

38 The items shown in the project schedule below shall be for projects
39 with a common purpose and may be interchanged without limitation
40 subject to the approval of the director of the budget (17159941)
41 13,000,000 (re. \$4,434,000)
42

43 Federal Capital Projects Fund - 291

44
45 Mass Transportation and Rail Freight Purpose

46
47 RAIL AND RAPID TRANSIT

48
49 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
50 section 4, of the laws of 1993:
51 For payment of the federal share of high speed ground transportation
52 projects including high speed conventional rail, very high speed
53 rail and magnetic levitation systems. The moneys hereby appropriated
54 shall be used for the federal share of costs of any program aspect
55 including, but not limited to, research, development, study, demon-
56 stration, implementation, operation, real property acquisition,
57 construction, reconstruction, improvement and rehabilitation of any
58 capital facility (17419312)
59 20,000,000 (re. \$12,310,000)
60
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ... (re. \$7,265,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewable (Bondable)

Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) 1,840,000 (re. \$19,000)

By chapter 54, section 1, of the laws of 1988:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) ... 10,045,000 (re. \$860,000)

By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 for projects with a common purpose and may be interchanged without
 2 limitation subject to the approval of the director of the budget.
 3 Prior to requesting approval of a certificate of approval of avail-
 4 ability for the moneys hereby appropriated, the commissioner shall
 5 certify that each omnibus project progressed under the program list-
 6 ed in the schedule below has received federal approval and the
 7 federally authorized level of financial assistance (17198640)
 8 5,800,000 (re. \$316,000)
 9

10 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 11 section 3, of the laws of 1986:

12 For payment to the department of transportation pursuant to the
 13 provisions of the rebuild New York through transportation infras-
 14 tructure renewal bond act of 1983, notwithstanding any inconsistent
 15 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
 16 tion Authority to the extent needed to match federal funds to
 17 finance the state share of construction of the Buffalo light rail
 18 rapid transit (LRRT) project including the acquisition of real prop-
 19 erty and to match local funds for the acquisition of property for a
 20 possible Tonawanda extension of the Buffalo light rail rapid transit
 21 system and, (2) for state aid to municipal corporations for the
 22 acquisition, construction, reconstruction and improvement of Mass
 23 Transportation Omnibus projects including the acquisition of real
 24 property, in accordance with the following schedule.

25 No part of this appropriation shall be available until the commis-
 26 sioner of transportation shall certify to the director of the budget
 27 that the federal share of costs has been approved for the purposes
 28 authorized and that the local share is available for the acquisition
 29 of property for a possible Tonawanda extension of the Buffalo light
 30 rail rapid transit system.

31 The moneys hereby appropriated, when made available pursuant to a
 32 certificate of approval of availability issued by the director of
 33 the budget, shall be paid from the state treasury on the warrant of
 34 the state comptroller on vouchers approved by the commissioner of
 35 transportation (17148440) (re. \$930,000)
 36

37 Rail Service Preservation Purpose

38
 39 By chapter 54, section 1, of the laws of 1994:

40 For payment of the state share of the costs of acquisition,
 41 construction, reconstruction, improvement or rehabilitation of any
 42 railroad capital facility and any capital improvement used in
 43 connection therewith, for the acquisition of real property or inter-
 44 ests in real property required or expected to be required therefore,
 45 pursuant to the rebuild New York through Transportation Infrastruc-
 46 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
 47 provisions of law and pursuant to the provisions of section 14-d of
 48 the transportation law and including all costs incidental thereto
 49 (17159441) ... 1,390,000 (re. \$89,000)
 50

51 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 52 section 3, of the laws of 1985:

53 For payment of the state share of the costs of the acquisition,
 54 construction, reconstruction, improvement or rehabilitation of any
 55 railroad capital facility and any capital improvement used in
 56 connection therewith, for the acquisition of real property or inter-
 57 ests in real property required or expected to be required therefor,
 58 pursuant to rebuild New York through the transportation bond act of
 59 1983 notwithstanding any inconsistent provisions of law and pursuant
 60 to the provisions of section fourteen-d of the transportation law,
 61 as the commissioner may elect for the purpose of improving freight
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 service, and including all costs incidental thereto in accordance
2 with the following schedule (17158441) ... (re. \$339,000)

3
4 Mass Transportation and Rail Freight Purpose

5
6 RAIL AND RAPID TRANSIT

7
8 By chapter 998, section 4, of the laws of 1983, as amended by chapter
9 54, section 3, of the laws of 1984:

10 For the cost of the preparation of designs, plans, specifications and
11 estimates and for the acquisition of property and rehabilitation
12 projects, for railroad capital facilities, mass transportation capi-
13 tal projects, excluding projects of the New York city transit
14 authority, its subsidiaries, and the commuter railroads under the
15 jurisdiction of the metropolitan transportation authority, notwith-
16 standing any inconsistent provisions of law provided however that
17 all such costs shall be made pursuant to the provisions of the
18 rebuild New York through transportation infrastructure renewal bond
19 act of 1983 and such costs shall be reimbursed from the infrastruc-
20 ture renewal bond fund (03064812) (re. \$178,000)

21
22 MULTI-MODAL (CCP)

23
24 Dedicated Highway and Bridge Trust Fund - 072

25
26 Multi-Modal Purpose

27
28 By chapter 55, section 1, of the laws of 2000:

29 For the cost of multi-modal projects designated as part of the multi-
30 modal program established by section 14-k of the transportation law
31 and in accordance with a memorandum of understanding among the
32 governor, the majority leader of the senate, and the speaker of the
33 assembly, or their designees (17M100MR)
34 150,000,000 (re. \$44,841,000)

35
36 NEW YORK STATE AGENCY FUND (CCP)

37
38 Fiduciary Funds / Capital Projects
39 Border Crossing Studies and Activities Accounts - 169

40
41 Highway Facilities Purpose

42
43 By chapter 55, section 1, of the laws of 2002:
44 For that portion of liabilities incurred by the department of trans-
45 portation on behalf of entities other than state departments or
46 agencies pursuant to the highway law or transportation law for
47 border crossing studies and activities (17500211)
48 2,000,000 (re. \$2,000,000)

49
50 Fiduciary Funds / Capital Projects
51 Highway Costs Improvement Accounts - 169

52
53 Non-Federal Aided Highway Purpose

54
55 By chapter 55, section 1, of the laws of 2009:
56 For that portion of liabilities incurred by the department of
57 transportation on behalf of entities other than state departments or
58 agencies pursuant to the highway law or transportation law
59 (17500922) ... 50,000,000 (re. \$49,911,000)

60
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2008:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law
5 (17500822) ... 50,000,000 (re. \$30,162,000)
6
7 By chapter 55, section 1, of the laws of 2007:
8 For that portion of liabilities incurred by the department of trans-
9 portation on behalf of entities other than state departments or
10 agencies pursuant to the highway law or transportation law
11 (17500722) ... 50,000,000 (re. \$22,193,000)
12
13 By chapter 55, section 1, of the laws of 2006:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17500622) ... 50,000,000 (re. \$40,185,000)
18
19 By chapter 55, section 1, of the laws of 2005:
20 For that portion of liabilities incurred by the department of trans-
21 portation on behalf of entities other than state departments or
22 agencies pursuant to the highway law or transportation law
23 (17500522) ... 50,000,000 (re. \$37,025,000)
24
25 By chapter 55, section 1, of the laws of 2004:
26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law
29 (17500422) ... 50,000,000 (re. \$14,126,000)
30
31 By chapter 55, section 1, of the laws of 2003:
32 For that portion of liabilities incurred by the department of trans-
33 portation on behalf of entities other than state departments or
34 agencies pursuant to the highway law or transportation law
35 (17500322) ... 50,000,000 (re. \$37,457,000)
36
37 By chapter 55, section 1, of the laws of 2002:
38 For that portion of liabilities incurred by the department of trans-
39 portation on behalf of entities other than state departments or
40 agencies pursuant to the highway law or transportation law
41 (17500222) ... 50,000,000 (re. \$12,789,000)
42
43 By chapter 55, section 1, of the laws of 2001:
44 For that portion of liabilities incurred by the department of trans-
45 portation on behalf of entities other than state departments or
46 agencies pursuant to the highway law or transportation law
47 (17500122) ... 50,000,000 (re. \$14,666,000)
48
49 By chapter 55, section 1, of the laws of 2000:
50 For that portion of liabilities incurred by the department of trans-
51 portation on behalf of entities other than state departments or
52 agencies pursuant to the highway law or transportation law
53 (17500022) ... 50,000,000 (re. \$15,846,000)
54
55 By chapter 55, section 1, of the laws of 1999:
56 For that portion of liabilities incurred by the department of trans-
57 portation on behalf of entities other than state departments or
58 agencies pursuant to the highway law or transportation law
59 (17509922) ... 50,000,000 (re. \$14,528,000)
60
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

2

3 Dedicated Highway and Bridge Trust Fund - 072

4

5 Non-Federal Aided Highway Purpose

6

7 By chapter 55, section 1, of the laws of 2009:

8 For the payment of the costs, including the payment of liabilities
9 incurred prior to April 1, 2009, of state highways, parkways,
10 bridges, the New York State Thruway, Indian reservation roads, and
11 facilities for which the responsibility is vested with the state
12 department of transportation including work appurtenant and
13 ancillary thereto, the cost of administrative services of the
14 department of transportation and the cost of services provided by
15 private firms; including the costs of preventive maintenance on
16 state roads and bridges as defined in paragraph (a) of subdivision 1
17 of section 10-d of the highway law for contractual preventive
18 maintenance services provided by private firms; and including but
19 not limited to the preparation of designs, plans, specifications and
20 estimates; construction management and supervision, and appraisals,
21 surveys, testing and environmental impact statements for
22 transportation projects. Project costs funded from this
23 appropriation may include but shall not be limited to construction,
24 reconstruction, reconditioning and preservation, preventive
25 maintenance, and the acquisition of property.

26 With the approval of the director of the budget, the commissioner of
27 transportation is authorized to enter into agreements with any
28 municipality to finance local bridge projects through state non-
29 federally aided highway funds appropriated herein when the use of
30 federal aid funds for such local bridge projects would not be cost
31 effective and the federal aid and state matching funds saved as a
32 result of the use of nonfederal aid funds for local bridge projects
33 are made available for bridge projects on the state highway system.
34 The total amount of non-federally aided highway funds made available
35 for local bridge projects from this appropriation shall not exceed
36 \$2,500,000 in state fiscal year 2009-10.

37 The items shown in the schedule below shall be for projects with a
38 common purpose and may be interchanged without limitation subject to
39 the approval of the director of the budget (17020922)
40 516,550,000 (re. \$486,068,000)

41

42

SCHEDULE

43

44

PERSONAL SERVICE

45

46 Personal service--regular 1,000,000

47 Holiday/overtime compensation 1,000,000

48 -----

49 Amount available for per-

50 sonal service 2,000,000

51 -----

52

53

NONPERSONAL SERVICE

54

55 Supplies and materials 1,000,000

56 Travel 10,000

57 Contractual services 8,000,000

58 Equipment 3,990,000

59 -----

60 Amount available for nonper-

61 sonal service 13,000,000

62 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	MAINTENANCE UNDISTRIBUTED	
2		
3	Highway and Bridge Construcion	
4	and Preventive Maintenance ...	476,000,000
5		-----
6	Right of Way Acquisition	25,550,000
7		-----
8	Amount available for mainte-	
9	nance undistributed	501,550,000
10		-----
11		516,550,000
12		=====
13		

14 By chapter 55, section 1, of the laws of 2008:
 15 For the payment of the costs, including the payment of liabilities
 16 incurred prior to April 1, 2008, of state highways, parkways, bridg-
 17 es, the New York State Thruway, Indian reservation roads, and facil-
 18 ities for which the responsibility is vested with the state depart-
 19 ment of transportation including work appurtenant and ancillary
 20 thereto, the cost of administrative services of the department of
 21 transportation and the cost of services provided by private firms;
 22 including the costs of preventive maintenance on state roads and
 23 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 24 of the highway law for contractual preventive maintenance services
 25 provided by private firms; and including but not limited to the
 26 preparation of designs, plans, specifications and estimates;
 27 construction management and supervision, and appraisals, surveys,
 28 testing and environmental impact statements for transportation
 29 projects. Project costs funded from this appropriation may include
 30 but shall not be limited to construction, reconstruction, recondi-
 31 tioning and preservation, preventive maintenance, and the acquisi-
 32 tion of property.

33 With the approval of the director of the budget, the commissioner of
 34 transportation is authorized to enter into agreements with any muni-
 35 cipality to finance local bridge projects through state non-federal-
 36 ly aided highway funds appropriated herein when the use of federal
 37 aid funds for such local bridge projects would not be cost effective
 38 and the federal aid and state matching funds saved as a result of
 39 the use of nonfederal aid funds for local bridge projects are made
 40 available for bridge projects on the state highway system. The
 41 total amount of non-federally aided highway funds made available for
 42 local bridge projects from this appropriation shall not exceed
 43 \$2,500,000 in state fiscal year 2008-09.

44 The items shown in the schedule below shall be for projects with a
 45 common purpose and may be interchanged without limitation subject to
 46 the approval of the director of the budget (17020822)
 47 539,352,000 (re. \$260,665,000)

SCHEDULE

50	PERSONAL SERVICE	
51		
52		
53	Personal service--regular	926,000
54	Holiday/overtime compensation	1,074,000
55		-----
56	Amount available for per-	
57	sonal service	2,000,000
58		-----
59		
60		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 NONPERSONAL SERVICE

2

3 Supplies and materials 1,283,000

4 Travel 3,000

5 Contractual services 7,833,000

6 Equipment 3,881,000

7 -----

8 Amount available for nonper-

9 sonal service 13,000,000

10 -----

11 MAINTENANCE UNDISTRIBUTED

12

13

14 Highway and Bridge Construcion

15 and Preventive Maintenance ... 524,352,000

16 -----

17 Amount available for mainte-

18 nance undistributed 524,352,000

19 -----

20 539,352,000

21 =====

22

23 By chapter 55, section 1, of the laws of 2007:

24 For the payment of the costs, including the payment of liabilities

25 incurred prior to April 1, 2007, of state highways, parkways, bridg-

26 es, the New York State Thruway, Indian reservation roads, and facil-

27 ities for which the responsibility is vested with the state depart-

28 ment of transportation including work appurtenant and ancillary

29 thereto, the cost of administrative services of the department of

30 transportation and the cost of services provided by private firms;

31 including the costs of preventive maintenance on state roads and

32 bridges as defined in paragraph (a) of subdivision 1 of section 10-d

33 of the highway law for contractual preventive maintenance services

34 provided by private firms; and including but not limited to the

35 preparation of designs, plans, specifications and estimates;

36 construction management and supervision, and appraisals, surveys,

37 testing and environmental impact statements for transportation

38 projects. Project costs funded from this appropriation may include

39 but shall not be limited to construction, reconstruction, recondi-

40 tioning and preservation, preventive maintenance, and the acquisi-

41 tion of property.

42 With the approval of the director of the budget, the commissioner of

43 transportation is authorized to enter into agreements with any muni-

44 cipality to finance local bridge projects through state non-federal-

45 ly aided highway funds appropriated herein when the use of federal

46 aid funds for such local bridge projects would not be cost effective

47 and the federal aid and state matching funds saved as a result of

48 the use of nonfederal aid funds for local bridge projects are made

49 available for bridge projects on the state highway system. The total

50 amount of non-federally aided highway funds made available for local

51 bridge projects from this appropriation shall not exceed \$2,500,000

52 in state fiscal year 2007-2008.

53 The items shown in the schedule below shall be for projects with a

54 common purpose and may be interchanged without limitation subject to

55 the approval of the director of the budget (17020722)

56 520,505,000 (re. \$76,578,000)

57

58

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

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62

SCHEDULE

PERSONAL SERVICE

Personal service--regular	463,000
Holiday/overtime compensation	537,000

Amount available for per-	
sonal service	1,000,000

NONPERSONAL SERVICE

Supplies and materials	1,184,000
Travel	3,000
Contractual services	7,231,000
Equipment	3,582,000

Amount available for nonper-	
sonal service	12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construc-	
tion and Preventive Mainte-	
nance	507,505,000

Amount available for mainte-	
nance undistributed	507,505,000

	520,505,000
	=====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total

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1 amount of non-federally aided highway funds made available for local
 2 bridge projects from this appropriation shall not exceed \$2,500,000
 3 in state fiscal year 2006-2007.
 4 The items shown in the schedule below shall be for projects with a
 5 common purpose and may be interchanged without limitation subject to
 6 the approval of the director of the budget (17020622)
 7 667,502,000 (re. \$52,389,000)
 8

SCHEDULE

9
10

11 Highway and Bridge Construction	457,502,000
12 Preventive Maintenance	210,000,000
13	-----
14	667,502,000
15	=====

16

17 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 18 section 1, of the laws of 2007:

19 For the payment of the costs, including the payment of liabilities
 20 incurred prior to April 1, 2005, of state high ways, parkways,
 21 bridges, the New York State Thruway, Indian reservation roads, and
 22 facilities for which the responsibility is vested with the state
 23 department of transportation including work appurtenant and ancil-
 24 lary thereto, the cost of administrative services of the department
 25 of transportation and the cost of services provided by private
 26 firms; including the costs of preventive maintenance on state roads
 27 and bridges as defined in paragraph (a) of subdivision 1 of section
 28 10-d of the highway law for contractual preventive maintenance
 29 services provided by private firms; and including but not limited to
 30 the preparation of designs, plans, specifications and estimates;
 31 construction management and supervision, and appraisals, surveys,
 32 testing and environmental impact statements for transportation
 33 projects. Project costs funded from this appropriation may include
 34 but shall not be limited to construction, reconstruction, recondi-
 35 tioning and preservation, preventive maintenance, and the acquisi-
 36 tion of property.

37 The funds made available through this appropriation shall be utilized
 38 for the payment of the costs of eligible projects in accordance with
 39 a memorandum of understanding entered into between the governor, the
 40 majority leader of the senate and the speaker of the assembly, or
 41 their designees.

42 With the approval of the director of the budget, the commissioner of
 43 transportation is authorized to enter into agreements with any muni-
 44 cipality to finance local bridge projects through state non-federal-
 45 ly aided highway funds appropriated herein when the use of federal
 46 aid funds for such local bridge projects would not be cost effective
 47 and the federal aid and state matching funds saved as a result of
 48 the use of nonfederal aid funds for local bridge projects are made
 49 available for bridge projects on the state highway system. The total
 50 amount of non-federally aided highway funds made available for local
 51 bridge projects from this appropriation shall not exceed \$2,500,000
 52 in state fiscal year 2005-2006.

53 The items shown in the schedule below shall be for projects with a
 54 common purpose and may be interchanged without limitation subject to
 55 the approval of the director of the budget (17020522)... ..
 56 604,125,000 (re. \$25,758,000)
 57

58 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 59 section 1, of the laws of 2006:

60 For the payment of the costs, including the payment of liabilities
 61 incurred prior to April 1, 2004, of state highways, parkways, bridg-
 62 es, the New York State Thruway, Indian reservation roads, and facil-

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1 ities for which the responsibility is vested with the state depart-
 2 ment of transportation including work appurtenant and ancillary
 3 thereto, the cost of administrative services of the department of
 4 transportation and the cost of services provided by private firms,
 5 including but not limited to the preparation of designs, plans,
 6 specifications and estimates; construction management and super-
 7 vision; and appraisals, surveys, testing and environmental impact
 8 statements for transportation projects. Project costs funded from
 9 this appropriation may include but shall not be limited to
 10 construction, reconstruction, reconditioning and preservation, and
 11 the acquisition of property.

12 With the approval of the director of the budget, the commissioner of
 13 transportation is authorized to enter into agreements with any muni-
 14 cipality to finance local bridge projects through state nonfederally
 15 aided highway funds appropriated herein when the use of federal aid
 16 funds for such local bridge projects would not be cost effective and
 17 the federal aid and state matching funds saved as a result of the
 18 use of non-federal aid funds for local bridge projects are made
 19 available for bridge projects on the state highway system. The total
 20 amount of non-federally aided highway funds made available for local
 21 bridge projects from this appropriation shall not exceed \$2,500,000
 22 in state fiscal year 2004-2005 (17020422)
 23 380,000,000 (re. \$42,007,000)
 24

25 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 26 section 1, of the laws of 2007:

27 For the payment of costs, including the payment of liabilities
 28 incurred prior to April 1, 2004, of preventive maintenance on state
 29 roads and bridges as defined in paragraph (a) of subdivision 1 of
 30 section 10-d of the highway law including personal services, nonper-
 31 sonal services, fringe benefits and the contractual services
 32 provided by private firms. Such costs shall not include the costs of
 33 vehicles under 8,500 pounds without the prior approval of the direc-
 34 tor of the budget.

35 The items shown in the schedule below shall be for projects with a
 36 common purpose and may be interchanged without limitation subject to
 37 the approval of the director of the budget (17040422)
 38 331,260,000 (re. \$3,722,000)
 39

40 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 41 section 1, of the laws of 2005 as supplemented by certificate of
 42 transfer issued pursuant to the provisions of section 93 of the
 43 state finance law as amended:

44 For the payment of the costs, including the payment of liabilities
 45 incurred prior to April 1, 2003, of state highways, parkways, bridg-
 46 es, the New York State Thruway, Indian reservation roads, and facil-
 47 ities for which the responsibility is vested with the state depart-
 48 ment of transportation including work appurtenant and ancillary
 49 thereto, the cost of administrative services of the department of
 50 transportation and the cost of services provided by private firms,
 51 including but not limited to the preparation of designs, plans,
 52 specifications and estimates; construction management and super-
 53 vision; and appraisals, surveys, testing and environmental impact
 54 statements for transportation projects. Project costs funded from
 55 this appropriation may include but shall not be limited to
 56 construction, reconstruction, reconditioning and preservation, and
 57 the acquisition of property.

58 With the approval of the director of the budget, the commissioner of
 59 transportation is authorized to enter into agreements with any muni-
 60 cipality to finance local bridge projects through state nonfederally
 61 aided highway funds appropriated herein when the use of federal aid
 62 funds for such local bridge projects would not be cost effective and

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1 the federal aid and state matching funds saved as a result of the
 2 use of non-federal aid funds for local bridge projects are made
 3 available for bridge projects on the state highway system. The total
 4 amount of non-federally aided highway funds made available for local
 5 bridge projects from this appropriation shall not exceed \$2,500,000
 6 in state fiscal year 2003-2004 (17020322)
 7 370,000,000 (re. \$25,489,000)
 8

9 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 10 section 1, of the laws of 2005:

11 For the payment of costs, including the payment of liabilities
 12 incurred prior to April 1, 2003, of preventive maintenance on state
 13 roads and bridges as defined in paragraph (a) of subdivision 1 of
 14 section 10-d of the highway law including personal services, nonper-
 15 sonal services, fringe benefits and the contractual services
 16 provided by private firms. Such costs shall not include the costs of
 17 vehicles under 8,500 pounds without the prior approval of the direc-
 18 tor of the budget.

19 The items shown in the schedule below shall be for projects with a
 20 common purpose and may be interchanged without limitation subject to
 21 the approval of the director of the budget (17040322)
 22 317,684,000 (re. \$3,401,000)
 23

24 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 25 section 1, of the laws of 2009:

26 For the payment of the costs, including the payment of liabilities
 27 incurred prior to April 1, 2002, of state highways, parkways, bridg-
 28 es, the New York State Thruway, Indian reservation roads, and facil-
 29 ities for which the responsibility is vested with the state depart-
 30 ment of transportation including work appurtenant and ancillary
 31 thereto and the payment of reimbursements to the engineering
 32 services fund for the cost of administrative services of the depart-
 33 ment of transportation and the cost of services provided by private
 34 firms, including but not limited to the preparation of designs,
 35 plans, specifications and estimates; construction management and
 36 supervision; and appraisals, surveys, testing and environmental
 37 impact statements for transportation projects. Project costs funded
 38 from this appropriation may include but shall not be limited to
 39 construction, reconstruction, reconditioning and preservation, and
 40 the acquisition of property.

41 With the approval of the director of the budget, the commissioner of
 42 transportation is authorized to enter into agreements with any muni-
 43 cipality to finance local bridge projects through state nonfederally
 44 aided highway funds appropriated herein when the use of federal aid
 45 funds for such local bridge projects would not be cost effective and
 46 the federal aid and state matching funds saved as a result of the
 47 use of non-federal aid funds for local bridge projects are made
 48 available for bridge projects on the state highway system. The total
 49 amount of non-federally aided highway funds made available for local
 50 bridge projects from this appropriation shall not exceed \$2,500,000
 51 in state fiscal year 2002-2003 (17020222)
 52 1,042,107,000 (re. \$11,336,000)
 53

54 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 55 section 1, of the laws of 2009:

56 For the payment of costs, including the payment of liabilities
 57 incurred prior to April 1, 2002, of preventive maintenance on state
 58 roads and bridges as defined in paragraph (a) of subdivision 1 of
 59 section 10-d of the highway law including personal services, nonper-
 60 sonal services, fringe benefits and the contractual services
 61 provided by private firms. Such costs shall not include the costs of
 62

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1 vehicles under 8,500 pounds without the prior approval of the direc-
 2 tor of the budget (17040222)
 3 330,132,036 (re. \$21,294,000)

SCHEDULE

4
 5
 6
 7 Personal service 47,600,000
 8 Nonpersonal service 41,391,000
 9 Maintenance undistributed
 10 For expenses of highway maintenance 87,193,000
 11 For the costs of the contract services
 12 provided by private firms performing
 13 preventive maintenance 153,948,036
 14 -----
 15 Available for maintenance undistributed 245,153,036
 16 -----
 17 330,132,036
 18 =====
 19

20 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 21 section 1, of the laws of 2003 and as supplemented by certificate of
 22 transfer issued pursuant to the provisions of section 93 of the
 23 state finance law as amended:

24 For the payment of the costs, including the payment of liabilities
 25 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 26 es, the New York State Thruway, Indian reservation roads, and facil-
 27 ities for which the responsibility is vested with the state depart-
 28 ment of transportation including work appurtenant and ancillary
 29 thereto and the payment of reimbursements to the engineering
 30 services fund for the cost of administrative services of the depart-
 31 ment of transportation and the cost of services provided by private
 32 firms, including but not limited to the preparation of designs,
 33 plans, specifications and estimates; construction management and
 34 supervision; and appraisals, surveys, testing and environmental
 35 impact statements for transportation projects. Project costs funded
 36 from this appropriation may include but shall not be limited to
 37 construction, reconstruction, reconditioning and preservation, and
 38 the acquisition of property.

39 With the approval of the director of the budget, the commissioner of
 40 transportation is authorized to enter into agreements with any munici-
 41 pality to finance local bridge projects through state nonfederally
 42 aided highway funds appropriated herein when the use of federal aid
 43 funds for such local bridge projects would not be cost effective and
 44 the federal aid and state matching funds saved as a result of the
 45 use of non-federal aid funds for local bridge projects are made
 46 available for bridge projects on the state highway system. The total
 47 amount of non-federally aided highway funds made available for local
 48 bridge projects from this appropriation shall not exceed \$2,500,000
 49 in state fiscal year 2001-2002 (17020122)
 50 1,069,754,000 (re. \$19,967,000)
 51

52 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 53 section 1, of the laws of 2003:

54 For the payment of costs, including the payment of liabilities
 55 incurred prior to April 1, 2001, of preventive maintenance on state
 56 roads and bridges as defined in paragraph (a) of subdivision 1 of
 57 section 10-d of the highway law including personal services, nonper-
 58 sonal services, fringe benefits and the contractual services
 59 provided by private firms. Such costs shall not include the costs of
 60 vehicles under 8,500 pounds without the prior approval of the direc-
 61 tor of the budget (17040122) ... 330,864,000 (re. \$19,301,000)
 62

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1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
2 section 1, of the laws of 2003, and as supplemented by certificate
3 of transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:

5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 2000, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto and the payment of reimbursements to the engineering
11 services fund for the cost of administrative services of the depart-
12 ment of transportation and the cost of services provided by private
13 firms, including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing and environmental
16 impact statements for transportation projects. Project costs funded
17 from this appropriation may include but shall not be limited to
18 construction, reconstruction, reconditioning and preservation, and
19 the acquisition of property.

20 With the approval of the director of the budget, the commissioner of
21 transportation is authorized to enter into agreements with any muni-
22 cipality to finance local bridge projects through state non-federal-
23 ly aided highway funds appropriated herein when the use of federal
24 aid funds for such local bridge projects would not be cost effective
25 and the federal aid and state matching funds saved as a result of
26 the use of non-federal aid funds for local bridge projects are made
27 available for bridge projects on the state highway system. The total
28 amount of non-federally aided highway funds made available for local
29 bridge projects from this appropriation shall not exceed \$2,500,000
30 in state fiscal year 2000-2001 (17020022)
31 943,841,000 (re. \$9,159,000)
32

33 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
34 section 1, of the laws of 2003:

35 For the payment of costs, including the payment of liabilities
36 incurred prior to April 1, 2000, of preventive maintenance on state
37 roads and bridges as defined in paragraph (a) of subdivision 1 of
38 section 10-d of the highway law including personal services, nonper-
39 sonal services, fringe benefits and the contractual services
40 provided by private firms (17040022)
41 328,297,000 (re. \$219,000)
42

43 By chapter 55, section 1, of the laws of 1999:

44 For the payment of the costs, including the payment of liabilities
45 incurred prior to April 1, 1999, of state highways, parkways, bridg-
46 es, the New York State Thruway, Indian reservation roads, and facil-
47 ities for which the responsibility is vested with the state depart-
48 ment of transportation including work appurtenant and ancillary
49 thereto and the payment of reimbursements to the engineering
50 services fund for the cost of administrative services of the depart-
51 ment of transportation and the cost of services provided by private
52 firms, including but not limited to the preparation of designs,
53 plans, specifications and estimates; construction management and
54 supervision; and appraisals, surveys, testing and environmental
55 impact statements for transportation projects. Project costs funded
56 from this appropriation may include but shall not be limited to
57 construction, reconstruction, reconditioning and preservation, and
58 the acquisition of property.

59 With the approval of the director of the budget, the commissioner of
60 transportation is authorized to enter into agreements with any muni-
61 cipality to finance local bridge projects through state non-federal-
62 ly aided highway funds appropriated herein when the use of federal

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1 aid funds for such local bridge projects would not be cost effective
 2 and the federal aid and state matching funds saved as a result of
 3 the use of nonfederal aid funds for local bridge projects are made
 4 available for bridge projects on the state highway system. The total
 5 amount of non-federally aided highway funds made available for local
 6 bridge projects from this appropriation shall not exceed \$2,500,000
 7 in state fiscal year 1999-2000 (17029922)
 8 845,000,000 (re. \$9,638,000)

9
 10 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 11 section 1, of the laws of 2003 and as supplemented by certificate of
 12 transfer issued pursuant to the provisions of section 93 of the
 13 state finance law as amended:

14 For the payment of the costs, including the payment of liabilities
 15 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 16 es, the New York State Thruway, Indian reservation roads, and facil-
 17 ities for which the responsibility is vested with the state depart-
 18 ment of transportation including work appurtenant and ancillary
 19 thereto and the payment of reimbursements to the engineering
 20 services fund for the cost of administrative services of the depart-
 21 ment of transportation and the cost of services provided by private
 22 firms, including but not limited to the preparation of designs,
 23 plans, specifications and estimates; construction management and
 24 supervision; and appraisals, surveys, testing and environmental
 25 impact statements for transportation projects. Project costs funded
 26 from this appropriation may include but shall not be limited to
 27 construction, reconstruction, reconditioning and preservation, and
 28 the acquisition of property (17039922)
 29 151,332,000 (re. \$1,000)

30
 31 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 32 section 1, of the laws of 2003:

33 For the payment of costs, including the payment of liabilities
 34 incurred prior to April 1, 1999, of preventive maintenance on state
 35 roads and bridges as defined in paragraph (a) of subdivision 1 of
 36 section 10-d of the highway law including personal services, nonper-
 37 sonal services, fringe benefits and the contractual services
 38 provided by private firms (17049922)
 39 346,818,000 (re. \$288,000)

40
 41 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 42 section 1, of the laws of 2003, and as supplemented by certificate
 43 of transfer issued pursuant to the provisions of section 93 of the
 44 state finance law as amended:

45 For the payment of the costs, including the payment of liabilities
 46 incurred prior to April 1, 1998, of state highways, parkways, bridg-
 47 es, the New York State Thruway, Indian reservation roads, and facil-
 48 ities for which the responsibility is vested with the state depart-
 49 ment of transportation including work appurtenant and ancillary
 50 thereto and the payment of reimbursements to the engineering
 51 services fund for the cost of administrative services of the depart-
 52 ment of transportation and the cost of services provided by private
 53 firms, including but not limited to the preparation of designs,
 54 plans, specifications and estimates; construction management and
 55 supervision; and appraisals, surveys, testing and environmental
 56 impact statements for transportation projects (17029822)
 57 1,165,139,000 (re. \$12,731,000)

58 For the payment of costs, including the payment of liabilities
 59 incurred prior to April 1, 1998, of preventive maintenance on state
 60 roads and bridges as defined in paragraph (a) of subdivision 1 of
 61 section 10-d of the highway law including personal services, nonper-
 62

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1 sonal services, fringe benefits and the contractual services
 2 provided by private firms (17049822)
 3 345,011,000 (re. \$2,467,000)
 4

5 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 6 section 1, of the laws of 2007:

7 For the payment of the costs, including the payment of liabilities
 8 incurred prior to April 1, 1997, of state highways, parkways, bridg-
 9 es, the New York State Thruway, Indian reservation roads, and facil-
 10 ities for which the responsibility is vested with the state depart-
 11 ment of transportation including work appurtenant and ancillary
 12 thereto and the payment of reimbursements to the engineering
 13 services fund for the cost of administrative services of the depart-
 14 ment of transportation and the cost of services provided by private
 15 firms, including but not limited to the preparation of designs,
 16 plans, specifications and estimates; construction management and
 17 supervision; and appraisals, surveys, testing and environmental
 18 impact statements for transportation projects. Project costs funded
 19 from this appropriation may include but shall not be limited to
 20 construction, reconstruction, reconditioning and preservation, and
 21 the acquisition of property.

22 With the approval of the director of the budget, the commissioner of
 23 transportation is authorized to enter into agreements with any muni-
 24 cipality to finance local bridge projects through state nonfederally
 25 aided highway funds appropriated herein when the use of federal aid
 26 funds for such local bridge projects would not be cost effective and
 27 the federal aid and state matching funds saved as a result of the
 28 use of nonfederal aid funds for local bridge projects are made
 29 available for bridge projects on the state highway system. The total
 30 amount of non-federally aided highway funds made available for local
 31 bridge projects from this appropriation shall not exceed \$2,500,000
 32 in state fiscal year 1997-98 (17029722)
 33 915,748,000 (re. \$8,162,000)
 34

35 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 36 section 1, of the laws of 2007:

37 For the payment of costs, including the payment of liabilities
 38 incurred prior to April 1, 1997, of preventive maintenance on state
 39 roads and bridges as defined in paragraph (a) of subdivision 1 of
 40 section 10-d of the highway law including personal services, nonper-
 41 sonal services, fringe benefits and the contractual services
 42 provided by private firms.

43 The items shown in the project schedule below shall be for projects
 44 with a common purpose and may be interchanged without limitation
 45 subject to the approval of the director of the budget (17049722)
 46 278,668,000 (re. \$2,377,000)
 47

48 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 49 295, part A, section 1, of the laws of 2001 and as supplemented by
 50 certificate of transfer issued pursuant to the provisions of section
 51 93 of the state finance law as amended:

52 For the payment of the costs, including the payment of liabilities
 53 incurred prior to April 1, 1996, of state highways, parkways, bridg-
 54 es, the New York State Thruway, Indian reservation roads, and facil-
 55 ities for which the responsibility is vested with the state depart-
 56 ment of transportation including work appurtenant and ancillary
 57 thereto and the payment of reimbursements to the engineering
 58 services fund for the cost of administrative services of the depart-
 59 ment of transportation and the cost of services provided by private
 60 firms, including but not limited to the preparation of designs,
 61 plans, specifications and estimates; construction management and
 62 supervision; and appraisals, surveys, testing and environmental

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1 impact statements for transportation projects (17029622)
 2 779,430,000 (re. \$3,750,000)
 3

4 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 5 section 1, of the laws of 2003 as supplemented by certificate of
 6 transfer issued pursuant to the provisions of section 93 of the
 7 state finance law as amended:

8 For the payment of the costs, including the payment of liabilities
 9 incurred prior to April 1, 1995, of state highways, parkways, bridg-
 10 es, the New York State Thruway, Indian reservation roads, and facil-
 11 ities for which the responsibility is vested with the state depart-
 12 ment of transportation including work appurtenant and ancillary
 13 thereto and the payment of reimbursements to the engineering
 14 services fund for the cost of administrative services of the depart-
 15 ment of transportation and the cost of services provided by private
 16 firms, including but not limited to the preparation of designs,
 17 plans, specifications and estimates; construction management and
 18 supervision; and appraisals, surveys, testing and environmental
 19 impact statements for transportation projects. Project costs funded
 20 from this appropriation may include but shall not be limited to
 21 construction, reconstruction, reconditioning and preservation, and
 22 the acquisition of property.

23 With the approval of the director of the budget, the commissioner of
 24 transportation is authorized to enter into agreements with any muni-
 25 cipality to finance local bridge projects through state non-federal-
 26 ly aided highway funds appropriated herein when the use of federal
 27 aid funds for such local bridge projects would not be cost effective
 28 and the federal aid and state matching funds saved as a result of
 29 the use of non-federal aid funds for local bridge projects are made
 30 available for bridge projects on the state highway system. The total
 31 amount of non-federally aided highway funds made available for local
 32 bridge projects from this appropriation shall not exceed \$2,500,000
 33 in state fiscal year 1995-96 (17029522)
 34 880,323,000 (re. \$22,025,000)
 35

36 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 37 section 1, of the laws of 1996, and as supplemented by certificate
 38 of transfer issued pursuant to the provisions of section 93 of the
 39 state finance law as amended:

40 For the payment of the costs, including the payment of liabilities
 41 incurred prior to April 1, 1994, of state highways, parkways, bridg-
 42 es, the New York State Thruway, Indian reservation roads, and facil-
 43 ities for which the responsibility is vested with the state depart-
 44 ment of transportation including work appurtenant and ancillary
 45 thereto and the payment of reimbursements to the engineering
 46 services fund for the cost of administrative services of the depart-
 47 ment of transportation and the cost of services provided by private
 48 firms, including but not limited to the preparation of designs,
 49 plans, specifications and estimates; construction management and
 50 supervision; and appraisals, surveys, testing and environmental
 51 impact statements for transportation projects. Project costs funded
 52 from this appropriation may include but shall not be limited to
 53 construction, reconstruction, reconditioning and preservation, and
 54 the acquisition of property.

55 With the approval of the director of the budget, the commissioner of
 56 transportation is authorized to enter into agreements with any muni-
 57 cipality to finance local bridge projects through state non-federal-
 58 ly aided highway funds appropriated herein when the use of federal
 59 aid funds for such local bridge projects would not be cost effective
 60 and the federal aid and state matching funds saved as a result of
 61 the use of non-federal aid funds for local bridge projects are made
 62 available for bridge projects on the state highway system. The total

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1 amount of non-federally aided highway funds made available for local
 2 bridge projects from this appropriation shall not exceed \$2,500,000
 3 in state fiscal year 1994-95 (17029422)
 4 1,095,524,000 (re. \$135,569,000)

5
 6 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 7 295, part A, section 1, of the laws of 2001 and as supplemented by
 8 certificate of transfer issued pursuant to the provisions of section
 9 93 of the state finance law as amended:

10 For the payment of the costs, including the payment of liabilities
 11 incurred prior to April 1, 1993, of state highways, parkways, bridg-
 12 es, the New York State Thruway, Indian reservation roads, and facil-
 13 ities for which the responsibility is vested with the state depart-
 14 ment of transportation including work appurtenant and ancillary
 15 thereto. Project costs funded from this appropriation may include
 16 but shall not be limited to construction, reconstruction, recondi-
 17 tioning and preservation, and the acquisition of property.

18 With the approval of the director of the budget, the commissioner of
 19 transportation is authorized to enter into agreements with any muni-
 20 cipality to finance local bridge projects through state non-federal-
 21 ly aided highway funds appropriated herein when the use of federal
 22 aid funds for such local bridge projects would not be cost effec-
 23 tive. Federal aid and state matching funds saved as a result of the
 24 use of non-federal aid funds for local bridge projects shall be made
 25 available for bridge projects on the state highway system. The total
 26 amount of non-federally aided highway funds made available to local
 27 bridge projects shall not exceed \$2,500,000 in state fiscal year
 28 1993-94.

29 For the payment of reimbursements to the engineering services fund for
 30 the cost of administrative services of the department of transporta-
 31 tion and the cost of services provided by private firms, including
 32 but not limited to the preparation of designs, plans, specifications
 33 and estimates; construction management and supervision; and
 34 appraisals, surveys, testing and environmental impact statements for
 35 transportation projects (17029322)
 36 1,042,787,000 (re. \$5,143,000)

37
38 Highway Maintenance Purpose

39
40 By chapter 55, section 1, of the laws of 2009:

41 For the payment of costs, including the payment of liabilities
 42 incurred prior to April 1, 2009, of snow and ice control on state
 43 highways and preventive maintenance on state roads and bridges as
 44 defined in paragraph (a) of subdivision 1 of section 10-d of the
 45 highway law, including personal services, nonpersonal services,
 46 fringe benefits and contractual services provided by private firms
 47 and municipalities.

48 The items shown in the schedule below shall be for projects with a
 49 common purpose and may be interchanged without limitation subject to
 50 the approval of the director of the budget (170409HM)
 51 665,152,000 (re. \$497,813,000)

52
53 PERSONAL SERVICE

54

55 Personal service--regular	215,721,000
56 Temporary service	3,000,000
57 Holiday/overtime compensation ...	30,000,000
58	-----
59 Amount available for per-	
60 sonal service	248,721,000
61	-----

62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 NONPERSONAL SERVICE
2
3 Supplies and materials 161,375,000
4 Travel 1,500,000
5 Contractual services 90,000,000
6 Equipment 15,000,000
7 Fringe benefits 109,139,000
8 Indirect costs 8,556,000
9 -----
10 Amount available for nonper-
11 sonal service 385,570,000
12 -----

13
14 MAINTENANCE UNDISTRIBUTED
15
16 For the purchase of trans-
17 portation related equip-
18 ment, including the cost
19 of all vehicles under
20 8,500 pounds 19,600,000
21

22 NONPERSONAL SERVICE
23
24 Contractual services 200,000
25 Equipment 19,400,000
26 -----
27 Amount available for nonper-
28 sonal service 19,600,000
29 -----

30
31 For costs associated with
32 the contract maintenance
33 and operation of inter-
34 state 84, the department
35 of transportation and the
36 thruway authority are
37 hereby authorized and
38 empowered to enter into an
39 annual contract for the
40 thruway authority solely
41 to perform such mainte-
42 nance and operation on
43 behalf of the department,
44 notwithstanding any other
45 provision of law, provided
46 such contract shall
47 include the same indemni-
48 fication and hold harmless
49 clauses for the thruway
50 authority that are
51 provided to municipalities
52 pursuant to subdivision
53 2-a of section 12 of the
54 highway law 11,261,000
55 -----

56
57 NONPERSONAL SERVICE
58
59 Contractual services 11,261,000
60 -----
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Amount available for nonper-
 2 sonal service 11,261,000
 3 -----
 4 665,152,000
 5 =====

7 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 8 amended by chapter 55, section 1, of the laws of 2009, as
 9 supplemented by certificate of transfer pursuant to the provisions
 10 of section 93 of the state finance law, as amended, is hereby
 11 amended and reappropriated to read:

12 For the payment of costs, including the payment of liabilities
 13 incurred prior to April 1, 2008, of snow and ice control on state
 14 highways and preventive maintenance on state roads and bridges as
 15 defined in paragraph (a) of subdivision 1 of section 10-d of the
 16 highway law, including personal services, nonpersonal services,
 17 fringe benefits and contractual services provided by private firms
 18 and municipalities.

19 The items shown in the schedule below shall be for projects with a
 20 common purpose and may be interchanged without limitation subject to
 21 the approval of the director of the budget (170408HM)
 22 [602,004,000] 614,421,000 (re. \$34,962,000)

PERSONAL SERVICE

26 Personal service--regular [218,796,000] 231,213,000
 27 Temporary service 2,259,000
 28 Holiday/overtime compensation ... 27,392,000
 29 -----
 30 Amount available for person-
 31 al service [248,447,000] 260,864,000
 32 -----

NONPERSONAL SERVICE

36 Supplies and materials 118,595,000
 37 Travel 1,435,000
 38 Contractual services 77,787,000
 39 Equipment 13,747,000
 40 Fringe benefits 103,050,000
 41 Indirect costs 8,710,000
 42 -----

43 Amount available for nonper-
 44 sonal service 323,324,000
 45 -----

MAINTENANCE UNDISTRIBUTED

49 For the purchase of trans-
 50 portation related equip-
 51 ment, including the cost
 52 of all vehicles under
 53 8,500 pounds 19,300,000

NONPERSONAL SERVICE

57 Contractual services 193,000
 58 Equipment 19,107,000
 59 -----
 60 Amount available for nonper-
 61 sonal service 19,300,000
 62 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 For costs associated with
 2 the contract maintenance
 3 and operation of inter-
 4 state 84, the department
 5 of transportation and the
 6 thruway authority are
 7 hereby authorized and
 8 empowered to enter into an
 9 annual contract for the
 10 thruway authority solely
 11 to perform such mainte-
 12 nance and operation on
 13 behalf of the department,
 14 notwithstanding any other
 15 provision of law, provided
 16 such contract shall
 17 include the same indemni-
 18 fication and hold harmless
 19 clauses for the thruway
 20 authority that are
 21 provided to municipalities
 22 pursuant to subdivision
 23 2-a of section 12 of the
 24 highway law 10,933,000
 25 -----

NONPERSONAL SERVICE

26
 27
 28
 29 Contractual services 10,933,000
 30 -----
 31 Amount available for nonper-
 32 sonal service 10,933,000
 33 -----
 34 [602,004,000] 614,421,000
 35 =====
 36

37 The appropriation made by chapter 55, section 1, of the laws of 2007, as
 38 amended by chapter 55, section 1, of the laws of 2009, is hereby
 39 amended and reappropriated to read:

40 For the payment of costs, including the payment of liabilities
 41 incurred prior to April 1, 2007, of snow and ice control on state
 42 highways and preventive maintenance on state roads and bridges as
 43 defined in paragraph (a) of subdivision 1 of section 10-d of the
 44 highway law, including personal services, nonpersonal services,
 45 fringe benefits and contractual services provided by private firms
 46 and municipalities.

47 The items shown in the schedule below shall be for projects with a
 48 common purpose and may be interchanged without limitation subject to
 49 the approval of the director of the budget (170407HM)
 50 [582,630,000] 573,779,500 (re. \$7,012,000)
 51

PERSONAL SERVICE

52
 53
 54 Personal service--regular [203,070,000] 194,220,000
 55 Temporary service 2,215,000
 56 Holiday/overtime compensation ... 26,861,000
 57 -----
 58 Amount available for person-
 59 al service [232,146,000] 223,296,000
 60 -----
 61
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 NONPERSONAL SERVICE
 2
 3 Supplies and materials 120,805,000
 4 Travel 1,377,000
 5 Contractual services 73,203,000
 6 Equipment 12,711,000
 7 Fringe benefits 85,721,000
 8 Indirect costs 26,002,000

9 -----
 10 Amount available for nonper-
 11 sonal service 319,819,000
 12 -----

13
 14 MAINTENANCE UNDISTRIBUTED
 15
 16 For the purchase of trans-
 17 portation related equip-
 18 ment, including the cost
 19 of all vehicles under
 20 8,500 pounds 19,100,000

21
 22 NONPERSONAL SERVICE
 23
 24 Contractual services 191,000
 25 Equipment 18,909,000
 26 -----
 27 Amount available for nonper-
 28 sonal service 19,100,000
 29 -----

30
 31 For costs associated with
 32 the contract maintenance
 33 and operation of inter-
 34 state 84, the department
 35 of transportation and the
 36 thruway authority are
 37 hereby authorized and
 38 empowered to enter into an
 39 annual contract for the
 40 thruway authority solely
 41 to perform such mainte-
 42 nance and operation on
 43 behalf of the department,
 44 notwithstanding any other
 45 provision of law, provided
 46 such contract shall
 47 include the same indemni-
 48 fication and hold harmless
 49 clauses for the thruway
 50 authority that are
 51 provided to municipalities
 52 pursuant to subdivision
 53 2-a of section 12 of the
 54 highway law 11,565,000
 55 -----

56
 57 NONPERSONAL SERVICE
 58
 59 Contractual services 11,565,000
 60 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Amount available for nonper-
 2 sonal service 11,565,000
 3 -----
 4 [582,630,000] 573,779,500
 5 =====
 6

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
8 section 1, of the laws of 2007:

9 For the payment of costs, including the payment of liabilities
 10 incurred prior to April 1, 2006, of snow and ice control on state
 11 highways and preventive maintenance on state roads and bridges as
 12 defined in paragraph (a) of subdivision 1 of section 10-d of the
 13 highway law, including personal services, nonpersonal services,
 14 fringe benefits and contractual services provided by private firms
 15 and municipalities.

16 The items shown in the schedule below shall be for projects with a
 17 common purpose and may be interchanged without limitation subject to
 18 the approval of the director of the budget (170406HM)
 19 528,118,000 (re. \$4,448,000)
 20

21 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
22 section 1, of the laws of 2007:

23 For the payment of costs, including the payment of liabilities
 24 incurred prior to April 1, 2005, of snow and ice control on state
 25 highways and preventive maintenance on state roads and bridges as
 26 defined in paragraph (a) of subdivision 1 of section 10-d of the
 27 highway law, including personal services, nonpersonal services,
 28 fringe benefits and contractual services provided by private firms
 29 and municipalities. Such costs shall not include the costs of vehi-
 30 cles under 8,500 pounds without the prior approval of the director
 31 of the budget.

32 The items shown in the schedule below shall be for projects with a
 33 common purpose and may be interchanged without limitation subject to
 34 the approval of the director of the budget(170405HM)
 35 479,947,000 (re. \$1,734,000)
 36

37 Industrial Access Purpose

38
39 The appropriation made by chapter 55, section 1, of the laws of 2004, is
40 hereby amended and reappropriated to read:

41 For the construction or improvement of highway, bridge and rail
 42 freight projects related to industrial access, including the acqui-
 43 sition of property and the payment of liabilities incurred prior to
 44 April 1, 2004. For the cost of the contract services provided by
 45 private firms, including but not limited to the preparation of
 46 designs, plans, specifications and estimates; construction manage-
 47 ment and supervision; and appraisals, surveys, testing and environ-
 48 mental impact statements for transportation projects. No funds shall
 49 be allocated for such purposes until the commissioner of transporta-
 50 tion enters into an agreement subject to the approval of the direc-
 51 tor of the budget with any public or private entity for the repay-
 52 ment of 40 percent of each project's costs disbursed from such
 53 funds. Such agreement shall require repayment within 5 years of the
 54 date of acceptance of the project by the department of transporta-
 55 tion except that the repayment may occur over a period of up to 10
 56 years when total project costs exceed \$1,000,000. All projects must
 57 be approved by the director of the budget prior to the obligation of
 58 the moneys so appropriated.

59 The moneys so appropriated shall be made available pursuant to rules
 60 and regulations promulgated by the commissioner of transportation
 61 establishing the maximum amount of assistance to be provided for
 62 each project and the information that must be provided by the entity

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1 requesting assistance, establishing criteria for providing assist-
 2 ance from the moneys so appropriated and including standards for
 3 receiving of assistance including but not limited to the number of
 4 jobs created or maintained by the transportation improvement.
 5 Notwithstanding any inconsistent provision of law, the commissioner of
 6 transportation may waive the requirement to repay 40 percent of the
 7 cost of a project provided that private funds are dedicated to the
 8 cost of such industrial access project and related economic develop-
 9 ment for at least 40 percent of the total cost of the industrial
 10 access project and related economic development and the industrial
 11 access portion of such project's cost is greater than \$2,000,000
 12 (17060479) ... [9,000,000] 5,400,000 is hereby amended by REPEALING
 13 the sum of \$3,600,000..... (re. \$4,666,000)
 14

15 By chapter 55, section 1, of the laws of 2003:
 16 For the construction or improvement of highway, bridge and rail
 17 freight projects related to industrial access, including the acqui-
 18 sition of property and the payment of liabilities incurred prior to
 19 April 1, 2003. For the cost of the contract services provided by
 20 private firms, including but not limited to the preparation of
 21 designs, plans, specifications and estimates; construction manage-
 22 ment and supervision; and appraisals, surveys, testing and environ-
 23 mental impact statements for transportation projects. No funds shall
 24 be allocated for such purposes until the commissioner of transporta-
 25 tion enters into an agreement subject to the approval of the direc-
 26 tor of the budget with any public or private entity for the repay-
 27 ment of 40 percent of each project's costs disbursed from such
 28 funds. Such agreement shall require repayment within 5 years of the
 29 date of acceptance of the project by the department of transporta-
 30 tion except that the repayment may occur over a period of up to 10
 31 years when total project costs exceed \$1,000,000. All projects must
 32 be approved by the director of the budget prior to the obligation of
 33 the moneys so appropriated.

34 The moneys so appropriated shall be made available pursuant to rules
 35 and regulations promulgated by the commissioner of transportation
 36 establishing the maximum amount of assistance to be provided for
 37 each project and the information that must be provided by the entity
 38 requesting assistance, establishing criteria for providing assist-
 39 ance from the moneys so appropriated and including standards for
 40 receiving of assistance including but not limited to the number of
 41 jobs created or maintained by the transportation improvement.
 42 Notwithstanding any inconsistent provision of law, the commissioner of
 43 transportation may waive the requirement to repay 40 percent of the
 44 cost of a project provided that private funds are dedicated to the
 45 cost of such industrial access project and related economic develop-
 46 ment for at least 40 percent of the total cost of the industrial
 47 access project and related economic development and the industrial
 48 access portion of such project's cost is greater than \$2,000,000
 49 (17060379) ... 9,000,000 (re. \$3,654,000)
 50

51 By chapter 55, section 1, of the laws of 2002:
 52 For the construction or improvement of highway, bridge and rail
 53 freight projects related to industrial access, including the acqui-
 54 sition of property and the payment of liabilities incurred prior to
 55 April 1, 2002. For the payment of reimbursements to the engineering
 56 services fund for the cost of the contract services provided by
 57 private firms, including but not limited to the preparation of
 58 designs, plans, specifications and estimates; construction manage-
 59 ment and supervision; and appraisals, surveys, testing and environ-
 60 mental impact statements for transportation projects. No funds shall
 61 be allocated for such purposes until the commissioner of transporta-
 62 tion enters into an agreement subject to the approval of the direc-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 tor of the budget with any public or private entity for the repay-
 2 ment of 40 percent of each project's costs disbursed from such
 3 funds. Such agreement shall require repayment within 5 years of the
 4 date of acceptance of the project by the department of transporta-
 5 tion except that the repayment may occur over a period of up to 10
 6 years when total project costs exceed \$1,000,000. All projects must
 7 be approved by the director of the budget prior to the obligation of
 8 the moneys so appropriated.

9 The moneys so appropriated shall be made available pursuant to rules
 10 and regulations promulgated by the commissioner of transportation
 11 establishing the maximum amount of assistance to be provided for
 12 each project and the information that must be provided by the entity
 13 requesting assistance, establishing criteria for providing assist-
 14 ance from the moneys so appropriated and including standards for
 15 receiving of assistance including but not limited to the number of
 16 jobs created or maintained by the transportation improvement.

17 Notwithstanding any inconsistent provision of law, the commissioner of
 18 transportation may waive the requirement to repay 40 percent of the
 19 cost of a project provided that private funds are dedicated to the
 20 cost of such industrial access project and related economic develop-
 21 ment for at least 40 percent of the total cost of the industrial
 22 access project and related economic development and the industrial
 23 access portion of such project's cost is greater than \$2,000,000
 24 (17060279) ... 9,000,000 (re. \$1,015,000)

25 For the construction or improvement of highway, bridge and rail
 26 freight projects related to industrial access, including the acqui-
 27 sition of property and the payment of liabilities incurred prior to
 28 April 1, 2002. For the payment of reimbursements to the engineering
 29 services fund for the cost of the contract services provided by
 30 private firms, including but not limited to the preparation of
 31 designs, plans, specifications and estimates; construction manage-
 32 ment and supervision; and appraisals, surveys, testing and environ-
 33 mental impact statements for transportation projects. No funds shall
 34 be allocated for such purposes until the commissioner of transporta-
 35 tion enters into an agreement subject to the approval of the direc-
 36 tor of the budget with any public or private entity for the repay-
 37 ment of 40 percent of each project's costs disbursed from such
 38 funds. Such agreement shall require repayment within 5 years of the
 39 date of acceptance of the project by the department of transporta-
 40 tion except that the repayment may occur over a period of up to 10
 41 years when total project costs exceed \$1,000,000. All projects must
 42 be approved by the director of the budget prior to the obligation of
 43 the moneys so appropriated.

44 The moneys so appropriated shall be made available pursuant to rules
 45 and regulations promulgated by the commissioner of transportation
 46 establishing the maximum amount of assistance to be provided for
 47 each project and the information that must be provided by the entity
 48 requesting assistance, establishing criteria for providing assist-
 49 ance from the moneys so appropriated and including standards for
 50 receiving of assistance including but not limited to the number of
 51 jobs created or maintained by the transportation improvement.

52 For the payment of the costs of projects from this appropriation as
 53 set forth in a memorandum of understanding between the majority
 54 leader of the senate and the speaker of the assembly or their desig-
 55 nee.

56 Notwithstanding any inconsistent provision of law, the commissioner of
 57 transportation may waive the requirement to repay 40 percent of the
 58 cost of a project provided that private funds are dedicated to the
 59 cost of such industrial access project and related economic develop-
 60 ment for at least 40 percent of the total cost of the industrial
 61 access project and related economic development and the industrial
 62

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1 access portion of such project's cost is greater than \$2,000,000
2 (17070279) ... 6,000,000 (re. \$6,000,000)
3

4 By chapter 55, section 1, of the laws of 2000:

5 For the construction or improvement of highway, bridge and rail
6 freight projects related to industrial access, including the acqui-
7 sition of property and the payment of liabilities incurred prior to
8 April 1, 2000. For the payment of reimbursements to the engineering
9 services fund for the cost of the contract services provided by
10 private firms, including but not limited to the preparation of
11 designs, plans, specifications and estimates; construction manage-
12 ment and supervision; and appraisals, surveys, testing and environ-
13 mental impact statements for transportation projects. No funds shall
14 be allocated for such purposes until the commissioner of transporta-
15 tion enters into an agreement subject to the approval of the direc-
16 tor of the budget with any public or private entity for the repay-
17 ment of 40 percent of each project's costs disbursed from such
18 funds. Such agreement shall require repayment within 5 years of the
19 date of acceptance of the project by the department of transporta-
20 tion except that the repayment may occur over a period of up to 10
21 years when total project costs exceed \$1,000,000. All projects must
22 be approved by the director of the budget prior to the obligation of
23 the moneys so appropriated.

24 The moneys so appropriated shall be made available pursuant to rules
25 and regulations promulgated by the commissioner of transportation
26 establishing the maximum amount of assistance to be provided for
27 each project and the information that must be provided by the entity
28 requesting assistance, establishing criteria for providing assist-
29 ance from the moneys so appropriated and including standards for
30 receiving of assistance including but not limited to the number of
31 jobs created or maintained by the transportation improvement.

32 Notwithstanding any inconsistent provision of law, the commissioner of
33 transportation may waive the requirement to repay 40 percent of the
34 cost of a project provided that private funds are dedicated to the
35 cost of such industrial access project and related economic develop-
36 ment for at least 40 percent of the total cost of the industrial
37 access project and related economic development and the industrial
38 access portion of such project's cost is greater than \$2,000,000
39 (17060079) ... 15,000,000 (re. \$82,000)
40

41 By chapter 55, section 1, of the laws of 1999:

42 For the construction or improvement of highway, bridge and rail
43 freight projects related to industrial access, including the acqui-
44 sition of property and the payment of liabilities incurred prior to
45 April 1, 1999. For the payment of reimbursements to the engineering
46 services fund for the cost of the contract services provided by
47 private firms, including but not limited to the preparation of
48 designs, plans, specifications and estimates; construction manage-
49 ment and supervision; and appraisals, surveys, testing and environ-
50 mental impact statements for transportation projects. No funds shall
51 be allocated for such purposes until the commissioner of transporta-
52 tion enters into an agreement subject to the approval of the direc-
53 tor of the budget with any public or private entity for the repay-
54 ment of 40 percent of each project's costs disbursed from such
55 funds. Such agreement shall require repayment within 5 years of the
56 date of acceptance of the project by the department of transporta-
57 tion except that the repayment may occur over a period of up to 10
58 years when total project costs exceed \$1,000,000. All projects must
59 be approved by the director of the budget prior to the obligation of
60 the moneys so appropriated.

61 The moneys so appropriated shall be made available pursuant to rules
62 and regulations promulgated by the commissioner of transportation

DEPARTMENT OF TRANSPORTATION

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1 establishing the maximum amount of assistance to be provided for
 2 each project and the information that must be provided by the entity
 3 requesting assistance, establishing criteria for providing assist-
 4 ance from the moneys so appropriated and including standards for
 5 receiving of assistance including but not limited to the number of
 6 jobs created or maintained by the transportation improvement.
 7 Notwithstanding any inconsistent provision of law, the commissioner of
 8 transportation may waive the requirement to repay 40 percent of the
 9 cost of a project provided that private funds are dedicated to the
 10 cost of such industrial access project and related economic develop-
 11 ment for at least 40 percent of the total cost of the industrial
 12 access project and related economic development and the industrial
 13 access portion of such project's cost is greater than \$2,000,000
 14 (17069979) ... 15,000,000 (re. \$1,611,000)
 15

16 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 17 section 1, of the laws of 2000:

18 For the construction or improvement of highway, bridge and rail
 19 freight projects related to industrial access, including the acqui-
 20 sition of property and the payment of liabilities incurred prior to
 21 April 1, 1999. For the payment of reimbursements to the engineering
 22 services fund for the cost of the contract services provided by
 23 private firms, including but not limited to the preparation of
 24 designs, plans, specifications and estimates; construction manage-
 25 ment and supervision; and appraisals, surveys, testing and environ-
 26 mental impact statements for transportation projects. No funds shall
 27 be allocated for such purposes until the commissioner of transporta-
 28 tion enters into an agreement subject to the approval of the direc-
 29 tor of the budget with any public or private entity for the repay-
 30 ment of 40 percent of each project's costs disbursed from such
 31 funds. Such agreement shall require repayment within 5 years of the
 32 date of acceptance of the project by the department of transporta-
 33 tion except that the repayment may occur over a period of up to 10
 34 years when total project costs exceed \$1,000,000. All projects must
 35 be approved by the director of the budget prior to the obligation of
 36 the moneys so appropriated.

37 The moneys so appropriated shall be made available pursuant to rules
 38 and regulations promulgated by the commissioner of transportation
 39 establishing the maximum amount of assistance to be provided for
 40 each project and the information that must be provided by the entity
 41 requesting assistance, establishing criteria for providing assist-
 42 ance from the moneys so appropriated and including standards for
 43 receiving of assistance including but not limited to the number of
 44 jobs created or maintained by the transportation improvement.

45 For the payment of the costs of projects from this appropriation as
 46 set forth in a memorandum of understanding between the majority
 47 leader of the senate and the speaker of the assembly or their desig-
 48 nees.

49 Notwithstanding any inconsistent provision of law, the commissioner of
 50 transportation may waive the requirement to repay 40 percent of the
 51 cost of a project provided that private funds are dedicated to the
 52 cost of such industrial access project and related economic develop-
 53 ment for at least 40 percent of the total cost of the industrial
 54 access project and related economic development and the industrial
 55 access portion of such project's cost is greater than \$2,000,000
 56 (17079979) ... 10,000,000 (re. \$1,585,000)
 57

58 By chapter 55, section 1, of the laws of 1998:

59 For the construction or improvement of highway, bridge and rail
 60 freight projects related to industrial access, including the acqui-
 61 sition of property and the payment of liabilities incurred prior to
 62 April 1, 1998. For the payment of reimbursements to the engineering

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1 services fund for the cost of the contract services provided by
 2 private firms, including but not limited to the preparation of
 3 designs, plans, specifications and estimates; construction manage-
 4 ment and supervision; and appraisals, surveys, testing and environ-
 5 mental impact statements for transportation projects. No funds shall
 6 be allocated for such purposes until the commissioner of transporta-
 7 tion enters into an agreement subject to the approval of the direc-
 8 tor of the budget with any public or private entity for the repay-
 9 ment of 40 percent of each project's costs disbursed from such
 10 funds. Such agreement shall require repayment within 5 years of the
 11 date of acceptance of the project by the department of transporta-
 12 tion except that the repayment may occur over a period of up to 10
 13 years when total project costs exceed \$1,000,000. All projects must
 14 be approved by the director of the budget prior to the obligation of
 15 the moneys so appropriated.

16 The moneys so appropriated shall be made available pursuant to rules
 17 and regulations promulgated by the commissioner of transportation
 18 establishing the maximum amount of assistance to be provided for
 19 each project and the information that must be provided by the entity
 20 requesting assistance, establishing criteria for providing assist-
 21 ance from the moneys so appropriated and including standards for
 22 receiving of assistance including but not limited to the number of
 23 jobs created or maintained by the transportation improvement.

24 Notwithstanding any inconsistent provision of law, the commissioner of
 25 transportation may waive the requirement to repay 40 percent of the
 26 cost of a project provided that private funds are dedicated to the
 27 cost of such industrial access project and related economic develop-
 28 ment for at least 40 percent of the total cost of the industrial
 29 access project and related economic development and the industrial
 30 access portion of such project's cost is greater than \$2,000,000
 31 (17069879) ... 5,000,000 (re. \$245,000)
 32

33 By chapter 54, section 1, of the laws of 1994:
 34 For the construction or improvement of highway and bridge projects
 35 related to industrial access, including the acquisition of property
 36 and the payment of liabilities incurred prior to April 1, 1994. For
 37 the payment of reimbursements to the engineering services fund for
 38 the cost of the contract services provided by private firms, includ-
 39 ing but not limited to the preparation of designs, plans, specifica-
 40 tions and estimates; construction management and supervision; and
 41 appraisals, surveys, testing and environmental impact statements for
 42 transportation projects (17069479) ... 5,000,000 (re. \$227,000)
 43

44 Multi-Modal Purpose

45
 46 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 47 added by chapter 108, section 5, of the laws of 2006, is hereby
 48 amended and reappropriated to read:

49 For the cost of multi-modal projects designated as part of the multi-
 50 modal program established by section 14-k of the transportation law
 51 and in accordance with [the 2005 memorandum of understanding
 52 among the governor, the majority leader of the senate, and the
 53 speaker of the assembly, or their designees. Notwithstanding any
 54 other inconsistent provision of law, funds allocated and made
 55 available from this appropriation in state fiscal years 2006-07
 56 through 2009-10 shall not exceed \$50,000,000 annually pursuant to
 57 section viii of the 2005 transportation memorandum of understanding]
 58 the following schedule: \$17,710,598 to be nominated by the governor,
 59 \$28,520,620 to be nominated by the majority leader of the senate,
 60 and \$55,012,404 to be nominated by the speaker of the assembly
 61 (17MM06MR) ... [200,000,000] 101,243,622 is hereby amended by
 62 REPEALING the sum of \$98,756,378 (re. 101,243,622)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 The appropriation made by chapter 55, section 1, of the laws of 2005, is
 2 hereby amended and reappropriated to read:
 3 For the cost of multi-modal projects designated as part of the multi-
 4 modal program established by section 14-k of the transportation law
 5 and in accordance with [a memorandum of understanding among the
 6 governor, the majority leader of the senate, and the speaker of the
 7 assembly, or their designees] the following schedule: \$64,578,805 to
 8 be nominated by the governor, \$67,958,760 to be nominated by the
 9 majority leader of the senate, and \$14,975,192 to be nominated by
 10 the speaker of the assembly (17MM05MR)
 11 [150,000,000] 147,512,757 is hereby amended by REPEALING the sum of
 12 \$2,487,243 (re. \$66,411,000)
 13

14 By chapter 55, section 1, of the laws of 1998:
 15 For state multi-modal projects designated as part of the multi-modal
 16 program established by section 14-k of the transportation law,
 17 including construction, reconstruction, improvement, reconditioning
 18 and preservation, including the cost of contract services provided
 19 by private firms.
 20 Disbursements made pursuant to this appropriation shall be repaid from
 21 proceeds of bonds and notes issued pursuant to authorization
 22 provided under subdivision 1 of section 380 of the public authori-
 23 ties law to be deposited in the highway and bridge capital account
 24 of the dedicated highway and bridge trust fund (17059822)
 25 10,000,000 (re. \$5,790,000)
 26

27 Preparation of Plans Purpose

28
 29 The appropriation made by chapter 55, section 1, of the laws of 2009, is
 30 hereby amended and reappropriated to read:
 31 For engineering services, including personal services, nonpersonal
 32 services, fringe benefits and the contract services provided by
 33 private firms, including, but not limited to, the preparation of
 34 designs, plans, specifications and estimates; construction
 35 management and supervision; and appraisals, surveys, testing, and
 36 environmental impact statements for transportation projects
 37 (17H10930) ... [499,493,000] 497,742,000 (re. \$346,465,000)
 38

39 PERSONAL SERVICE

40
 41 Personal service--regular [195,757,000] 194,006,000
 42 Temporary service 4,024,000
 43 Holiday/overtime compensation 6,208,000
 44 -----
 45 Amount available for per-
 46 sonal service [205,989,000] 204,238,000
 47 -----
 48

49 NONPERSONAL SERVICE

50
 51 Supplies and materials 412,000
 52 Travel 928,000
 53 Contractual services 6,367,000
 54 Equipment 1,995,000
 55 Fringe benefits 85,064,000
 56 Indirect costs 7,992,000
 57 -----
 58 Amount available for nonper-
 59 sonal service 102,758,000
 60 -----
 61
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

MAINTENANCE UNDISTRIBUTED

For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials	44,000
Travel	44,000
Contractual services	44,000
Equipment	43,000

	175,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design	60,709,000
Construction Inspection	73,627,000
Bridge Inspection	17,998,000
Other Consultant Services	38,237,000

	190,571,000

Amount available for maintenance undistributed

	190,746,000	

	[499,493,000]	<u>497,742,000</u>
	=====	

The appropriation made by chapter 55, section 1, of the laws of 2009, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, amended, is hereby amended and reappropriated to read:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) [120,803,000] 122,554,000 (re. \$76,196,000)

PERSONAL SERVICE

Personal service--regular	[45,254,000]	<u>47,005,000</u>
Temporary service	911,000	
Holiday/overtime compensation	1,394,000	

Amount available for personal service	[47,559,000]	<u>49,310,000</u>

NONPERSONAL SERVICE

Supplies and materials	2,506,000
Travel	5,622,000
Contractual services	40,222,000
Equipment	427,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Fringe benefits	22,538,000	
2	Indirect costs	1,929,000	
3		-----	
4	Amount available for nonper-		
5	sonal service	73,244,000	
6		-----	
7		[120,803,000]	<u>122,554,000</u>
8		=====	
9			
10	By chapter 55, section 1, of the laws of 2009:		
11	For capital project management and traffic and safety, including		
12	personal services, nonpersonal services, fringe benefits and the		
13	contract services provided by private firms (17H20930)		
14	66,084,000		(re. \$35,856,000)
15			
16	PERSONAL SERVICE		
17			
18	Personal service--regular	42,143,000	
19	Holiday/overtime compensation	961,000	
20		-----	
21	Amount available for per-		
22	sonal service	43,104,000	
23		-----	
24			
25	NONPERSONAL SERVICE		
26			
27	Supplies and materials	280,000	
28	Travel	321,000	
29	Contractual services	154,000	
30	Equipment	19,000	
31	Fringe benefits	20,469,000	
32	Indirect costs	1,737,000	
33		-----	
34	Amount available for nonper-		
35	sonal service	22,980,000	
36		-----	
37		66,084,000	
38		=====	
39			
40	For real estate services, including personal services, nonpersonal		
41	services, fringe benefits and the contract services provided by		
42	private firms (17H30930) ...	20,441,000	..... (re. \$11,218,000)
43			
44	PERSONAL SERVICE		
45			
46	Personal service--regular	13,197,000	
47	Holiday/overtime compensation	31,000	
48		-----	
49	Amount available for per-		
50	sonal service	13,228,000	
51		-----	
52			
53	NONPERSONAL SERVICE		
54			
55	Supplies and materials	84,000	
56	Travel	193,000	
57	Contractual services	65,000	
58	Equipment	57,000	
59	Fringe benefits	6,281,000	
60			

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Indirect costs 533,000
 2 -----
 3 Amount available for nonper-
 4 sonal service 7,213,000
 5 -----
 6 20,441,000
 7 =====

8
 9 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 10 amended by chapter 55, section 1, of the laws of 2009, is hereby
 11 amended and reappropriated to read:

12 For engineering services, including personal services, nonpersonal
 13 services, fringe benefits and the contract services provided by
 14 private firms, including, but not limited to, the preparation of
 15 designs, plans, specifications and estimates; construction manage-
 16 ment and supervision; and appraisals, surveys, testing, and environ-
 17 mental impact statements for transportation projects (17H10830) ...
 18 [710,397,000] 677,702,000 (re. \$192,136,000)
 19

PERSONAL SERVICE

20
 21
 22 Personal service--regular [276,753,000] 244,058,000
 23 Temporary service 3,100,000
 24 Holiday/overtime compensation 8,077,000
 25 -----
 26 Amount available for person-
 27 al service [287,930,000] 255,235,000
 28 -----

NONPERSONAL SERVICE

29
 30
 31
 32 Supplies and materials 2,976,000
 33 Travel 10,370,000
 34 Contractual services 44,067,000
 35 Equipment 3,976,000
 36 Fringe benefits 110,019,000
 37 Indirect costs 10,608,000
 38 -----
 39 Amount available for nonper-
 40 sonal service 182,016,000
 41 -----

MAINTENANCE UNDISTRIBUTED

42
 43
 44
 45 For suballocation of \$192,000 to the
 46 office of the inspector general for
 47 services and expenses in accordance with
 48 the following:

49
 50 Supplies and materials 48,000
 51 Travel 48,000
 52 Contractual services 48,000
 53 Equipment 48,000
 54 -----
 55 192,000
 56 -----

57
 58 For the costs of the contract services
 59 provided by private firms including, but
 60 not limited to, the preparation of
 61 designs, plans, specifications and esti-
 62 mates; construction management and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 supervision; and appraisals, surveys,
2 testing, and environmental impact state-
3 ments for transportation projects:
4
5 Preliminary Design 76,538,000
6 Construction Inspection 92,824,000
7 Bridge Inspection 22,691,000
8 Other Consultant Services 48,206,000
9 -----
10 240,259,000
11 -----
12 Amount available for mainte-
13 nance undistributed 240,451,000
14 -----
15 [710,397,000] 677,702,000
16 =====
17
18 For capital project management and traffic and safety, including
19 personal services, nonpersonal services, fringe benefits and the
20 contract services provided by private firms (17H20830)
21 [64,301,000] 62,658,500 (re. \$499,000)
22
23 PERSONAL SERVICE
24
25 Personal service--regular [34,116,000] 32,473,500
26 Holiday/overtime compensation 906,000
27 -----
28 Amount available for person-
29 al service [35,002,000] 33,359,500
30 -----
31
32 NONPERSONAL SERVICE
33
34 Supplies and materials 325,000
35 Travel 422,000
36 Contractual services 10,531,000
37 Equipment 92,000
38 Fringe benefits 16,334,000
39 Indirect costs 1,575,000
40 -----
41 Amount available for nonper-
42 sonal service 29,279,000
43 -----
44 [64,301,000] 62,658,500
45 =====
46
47 For real estate services, including personal services, nonpersonal
48 services, fringe benefits and the contract services provided by
49 private firms (17H30830) ... 19,810,000 (re. \$224,000)
50
51 PERSONAL SERVICE
52
53 Personal service--regular 11,031,000
54 Holiday/overtime compensation 32,000
55 -----
56 Amount available for person-
57 al service 11,063,000
58 -----
59
60 NONPERSONAL SERVICE
61
62 Supplies and materials 748,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Travel 1,285,000
 2 Contractual services 1,327,000
 3 Equipment 37,000
 4 Fringe benefits 5,039,000
 5 Indirect costs 311,000
 6 -----
 7 Amount available for nonper-
 8 sonal service 8,747,000
 9 -----
 10 19,810,000
 11 =====

12
 13 For federally eligible costs of information technology projects,
 14 including personal services, non-personal services, fringe benefits
 15 and contract services provided by private firms (17H40830)
 16 15,000,000 (re. \$15,000,000)

PERSONAL SERVICE

17
 18
 19
 20 Personal service--regular 1,000,000
 21 -----
 22 Amount available for person-
 23 al service 1,000,000
 24 -----

NONPERSONAL SERVICE

25
 26
 27
 28 Contractual services 13,488,000
 29 Fringe benefits 477,000
 30 Indirect costs 35,000
 31 -----
 32 Amount available for nonper-
 33 sonal service 14,000,000
 34 -----
 35 15,000,000
 36 =====

37
 38 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 39 section 1, of the laws of 2008:

40 For engineering services, including personal services, nonpersonal
 41 services, fringe benefits and the contract services provided by
 42 private firms, including, but not limited to, the preparation of
 43 designs, plans, specifications and estimates; construction manage-
 44 ment and supervision; and appraisals, surveys, testing, and environ-
 45 mental impact statements for transportation projects (17H10730)
 46 672,105,000 (re. \$83,852,000)

PERSONAL SERVICE

47
 48
 49
 50 Personal service--regular 227,962,000
 51 Temporary service 5,156,000
 52 Holiday/overtime compensation 8,234,000
 53 -----
 54 Amount available for person-
 55 al service 241,352,000
 56 -----

NONPERSONAL SERVICE

57
 58
 59
 60 Supplies and materials 2,475,000
 61 Travel 6,638,000
 62 Contractual services 49,926,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Equipment 7,869,000
 2 Fringe benefits 116,111,000
 3 Indirect costs 9,305,000
 4 -----
 5 Amount available for nonper-
 6 sonal service 192,324,000
 7 -----

MAINTENANCE UNDISTRIBUTED

10 For suballocation of \$192,000 to the
 11 office of the inspector general for
 12 services and expenses in accordance with
 13 the following:
 14

15
 16 Supplies and materials 48,000
 17 Travel 48,000
 18 Contractual services 48,000
 19 Equipment 48,000
 20 -----
 21 192,000
 22 -----

23
 24 For the costs of the contract services
 25 provided by private firms including, but
 26 not limited to, the preparation of
 27 designs, plans, specifications and esti-
 28 mates; construction management and
 29 supervision; and appraisals, surveys,
 30 testing, and environmental impact state-
 31 ments for transportation projects:
 32

33 Preliminary Design 75,894,000
 34 Construction Inspection 92,043,000
 35 Bridge Inspection 22,500,000
 36 Other Consultant Services 47,800,000
 37 -----
 38 238,237,000
 39 -----

40 Amount available for mainte-
 41 nance undistributed 238,429,000
 42 -----
 43 672,105,000
 44 =====

45
 46 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 47 section 1, of the laws of 2008:
 48 For capital project management and traffic and safety, including
 49 personal services, nonpersonal services, fringe benefits and the
 50 contract services provided by private firms (17H20730)
 51 57,086,000 (re. \$1,741,000)
 52

PERSONAL SERVICE

53
 54
 55 Personal service--regular 30,191,000
 56 Holiday/overtime compensation 940,000
 57 -----
 58 Amount available for person-
 59 al service 31,131,000
 60 -----
 61
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 NONPERSONAL SERVICE

2

3 Supplies and materials 273,000

4 Travel 320,000

5 Contractual services 7,682,000

6 Equipment 29,000

7 Fringe benefits 16,341,000

8 Indirect costs 1,310,000

9 -----

10 Amount available for nonper-

11 sonal service 25,955,000

12 -----

13 57,086,000

14 =====

15

16 By chapter 55, section 1, of the laws of 2007:

17 For federally eligible costs of information technology projects,

18 including personal services, non-personal services, fringe benefits

19 and contract services provided by private firms (17H40730)
 20 15,000,000 (re. \$15,000,000)

21

22 PERSONAL SERVICE

23

24 Personal service--regular 1,000,000

25 -----

26 Amount available for person-

27 al service 1,000,000

28 -----

29

30 NONPERSONAL SERVICE

31

32 Contractual services 13,488,000

33 Fringe benefits 477,000

34 Indirect costs 35,000

35 -----

36 Amount available for nonper-

37 sonal service 14,000,000

38 -----

39 15,000,000

40 =====

41

42 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,

43 section 1, of the laws of 2008:

44 For engineering services, including personal services, nonpersonal

45 services, fringe benefits and the contract services provided by

46 private firms, including, but not limited to, the preparation of

47 designs, plans, specifications and estimates; construction manage-

48 ment and supervision; and appraisals, surveys, testing, and environ-

49 mental impact statements for transportation projects.

50 For suballocation of \$192,000 to the office of inspector general for

51 services and expenses including fringe benefits (17H10630)
 52 650,996,000 (re. \$45,393,000)

53

54 The appropriation made by chapter 55, section 1, of the laws of 2005, as

55 amended by chapter 55, section 1, of the laws of 2007, as

56 supplemented by certificate of transfer pursuant to the provisions

57 of section 93 of the state finance law, as amended, is hereby

58 amended and reappropriated to read:

59 For engineering services, including personal services, nonpersonal

60 services, fringe benefits and the contract services provided by

61 private firms, including, but not limited to, the preparation of

62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 designs, plans, specifications and estimates; construction manage-
2 ment and supervision; and appraisals, surveys, testing, and environ-
3 mental impact statements for transportation projects.
4 For suballocation of \$192,000 to the office of inspector general for
5 services and expenses including fringe benefits (17H10530)
6 [544,379,000] 544,571,000 (re. \$23,196,000)
7
8 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
9 section 1, of the laws of 2007:
10 For capital project management and traffic and safety, including
11 personal services, nonpersonal services, fringe benefits and the
12 contract services provided by private firms (17H20530)
13 55,870,000 (re. \$735,000)
14 For real estate services, including personal services, nonpersonal
15 services, fringe benefits and the contract services provided by
16 private firms (17H30530) ... 14,179,000 (re. \$313,000)
17
18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
19 section 1, of the laws of 2006:
20 For capital project management and traffic and safety, including
21 personal services, nonpersonal services, fringe benefits and the
22 contract services provided by private firms (17H20430)
23 53,599,000 (re. \$785,000)
24
25 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
26 section 1, of the laws of 2006:
27 For engineering services, including personal services, nonpersonal
28 services, fringe benefits and the contract services provided by
29 private firms, including, but not limited to, the preparation of
30 designs, plans, specifications and estimates; construction manage-
31 ment and supervision; and appraisals, surveys, testing, and environ-
32 mental impact statements for transportation projects.
33 For suballocation of \$192,000 to the office of inspector general for
34 services and expenses including fringe benefits (17H10430)
35 514,002,000 (re. \$19,257,000)
36
37 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
38 section 1, of the laws of 2005, as supplemented by certificate of
39 transfer issued pursuant to the provisions of section 93 of the
40 state finance law as amended:
41 For capital project management and traffic and safety, including
42 personal services, nonpersonal services, fringe benefits and the
43 contract services provided by private firms (17H20330)
44 51,693,000 (re. \$908,000)
45
46 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
47 section 1, of the laws of 2005:
48 For real estate services, including personal services, nonpersonal
49 services, fringe benefits and the contract services provided by
50 private firms (17H30330) ... 13,791,000 (re. \$296,000)
51
52 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
53 section 1, of the laws of 2006:
54 For engineering services, including personal services, nonpersonal
55 services, fringe benefits and the contract services provided by
56 private firms, including, but not limited to, the preparation of
57 designs, plans, specifications and estimates; construction manage-
58 ment and supervision; and appraisals, surveys, testing, and environ-
59 mental impact statements for transportation projects.
60 For suballocation of \$192,000 to the office of inspector general for
61 services and expenses including fringe benefits (17H10330)
62 512,475,000 (re. \$31,421,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Preventive Maintenance Purpose
 2
 3 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 4 section 1, of the laws of 1996 and as supplemented by certificate of
 5 transfer issued pursuant to the provisions of section 93 of the
 6 state finance law as amended:
 7 For preventive maintenance on state roads and bridges as defined in
 8 paragraph (a) of subdivision 1 of section 10-d of the highway law
 9 including personal services, nonpersonal services, fringe benefits
 10 and the contractual services provided by private firms (170594PM)
 11 278,439,000 (re. \$261,000)
 12

13 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 14 295, part A, section 1, of the laws of 2001 and as supplemented by
 15 certificate of transfer issued pursuant to the provisions of section
 16 93 of the state finance law as amended:
 17 For preventive maintenance on state roads and bridges as defined in
 18 subdivision (a) of section 10-d of the highway law including
 19 personal services, nonpersonal services, fringe benefits and the
 20 contractual services provided by private firms (170493PM)
 21 216,428,000 (re. \$194,000)
 22

23 Public Transportation Purpose
 24
 25 By chapter 55, section 1, of the laws of 2009:
 26 For the payment of personal services and fringe benefits of state
 27 forces in the office of passenger and freight transportation
 28 (170109PT) ... 8,012,000 (re. \$5,077,000)
 29

SCHEDULE

PERSONAL SERVICE

33
 34 Personal service--regular 5,339,000
 35 Holiday/overtime compensation 100,000
 36 -----
 37 Amount available for per-
 38 sonal service 5,439,000
 39 -----

NONPERSONAL SERVICE

40
 41
 42
 43 Fringe benefits 2,386,000
 44 Indirect costs 187,000
 45 -----
 46 Amount available for nonper-
 47 sonal service 2,573,000
 48 -----
 49 8,012,000
 50 =====

51
 52 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 53 supplemented by certificate of transfer pursuant to the provisions
 54 of section 93 of the state finance law, as amended, is hereby
 55 amended and reappropriated to read:
 56 For the payment of personal services and fringe benefits of state
 57 forces in the office of passenger and freight transportation
 58 (170108PT) ... [7,741,000] 8,492,000 (re. \$2,151,000)
 59
 60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

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61
62

SCHEDULE

PERSONAL SERVICE

Personal service--regular	[5,079,000]	<u>5,830,000</u>
Holiday/overtime compensation	101,000	

Amount available for person-		
al service	[5,180,000]	<u>5,931,000</u>

NONPERSONAL SERVICE

Fringe benefits	2,362,000	
Indirect costs	199,000	

Amount available for nonper-		
sonal service	2,561,000	

	[7,741,000]	<u>8,492,000</u>
	=====	

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170103PT) 6,324,000 (re. \$451,000)

Snow and Ice Control Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170104SN) 224,681,000 (re. \$599,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170103SN) 225,842,000 (re. \$4,798,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 the approval of the director of the budget (170102SN)

2 223,022,964 (re. \$231,000)

3

4 Southern Tier Expressway Purpose

5

6 By chapter 54, section 1, of the laws of 1985:

7 For the cost of construction including land acquisition, surveys,

8 design and contract engineering for the Southern Tier Expressway as

9 defined in section 340-c of the Highway Law (17348590)

10 (re. \$2,202,000)

11

12 PORT DEVELOPMENT BONDABLE (CCP)

13

14 Capital Projects Fund - Infrastructure Renewal Bondable

15

16 Port Development Purpose

17

18 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,

19 section 3, of the laws of 1990:

20 For the preparation of designs, plans, specifications and estimates,

21 for the contract engineering services provided by private firms, for

22 construction, reconstruction, rehabilitation, and for the acquisi-

23 tion of real property, for port facilities under the jurisdiction of

24 the Niagara Frontier Transportation Authority and the Port of Oswego

25 Authority, including the payment of liabilities incurred prior to

26 April 1, 1988, pursuant to the provisions of the rebuild New York

27 through transportation infrastructure renewal bond act of 1983

28 (17278815) 1,495,000 (re. \$48,000)

29

30 By chapter 54, section 1, of the laws of 1986:

31 For the preparation of designs, plans, specifications and estimates,

32 for the contract engineering services provided by private firms, for

33 construction, reconstruction, rehabilitation, and for the acquisi-

34 tion of real property, for port facilities under the jurisdiction of

35 the Albany Port District Commission, the Ogdensburg Bridge and Port

36 Authority, the Port of Oswego Authority, including the payment of

37 liabilities incurred prior to April one, nineteen hundred eighty-

38 six, pursuant to the provisions of the rebuild New York through

39 transportation infrastructure renewal bond act of 1983, and in

40 accordance with the schedule shown below. The items in the project

41 schedule below shall be for projects with a common purpose and may

42 be interchanged without limitation subject to the approval of the

43 director of the division of the budget (17278615)

44 3,840,000 (re. \$5,000)

45

46 By chapter 54, section 1, of the laws of 1985:

47 For construction, reconstruction, rehabilitation, and for the acquisi-

48 tion of real property, for port facilities under the jurisdiction of

49 the Albany Port District Commission, the Ogdensburg Bridge and Port

50 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-

51 portation Authority, including the payment of liabilities incurred

52 prior to April one, nineteen hundred eighty-five, pursuant to the

53 provisions of the rebuild New York through transportation infras-

54 tructure renewal bond act of 1983, notwithstanding any inconsistent

55 provisions of law, and in accordance with the schedule shown below.

56 The items in the project schedule below shall be for projects with a

57 common purpose and may be interchanged without limitation subject to

58 the approval of the director of the division of the budget

59 (17198515) (re. \$4,000)

60

61

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1 PRIORITY BOND ACT PROJECTS (CCP)

2

3 Capital Projects Fund - Infrastructure Renewal (Bondable)

4

5 Priority Bond Act Purpose

6

7 By chapter 54, section 1, of the laws of 1984, as amended by chapter
8 259, section 6, of the laws of 1993:

9 For the costs pursuant to the provisions of the rebuild New York
10 through transportation infrastructure renewal bond act of 1983, of
11 the cost of capital projects to be reimbursed from bond fund
12 proceeds for the improvement of highways, parkways, commuter parking
13 facilities, and other highway facilities including bridges, other
14 structures, and appurtenances.

15 Project costs funded from this appropriation may include, but shall
16 not necessarily be limited to, preliminary planning and feasibility
17 studies; survey and design; acquisition of property, construction,
18 reconstruction, reconditioning and preservation; the contract engi-
19 neering services provided by private firms. No expenditures shall be
20 made from this appropriation for personal services and expenses
21 other than consulting services.

22 The items in the schedule below are projects with a common purpose and
23 as such, may be interchanged without limitation.

24 Notwithstanding any other provision of the law, the commissioner of
25 transportation is authorized to acquire all necessary land not on
26 the state highway system for the purpose of highway projects at the
27 request of the locality under whose jurisdiction the project is
28 constructed or reconstructed.

29 Funds from this appropriation may be made available for the payment of
30 liabilities incurred prior to April one, nineteen hundred eighty-
31 four but not for the payment of liabilities incurred prior to Novem-
32 ber eight, nineteen hundred eighty-three (17288424)
33 (re. \$8,830,000)

34

35 RAIL FREIGHT (CCP)

36

37 Capital Projects Fund

38

39 Mass Transportation and Rail Freight Purpose

40

41 By chapter 54, section 2, of the laws of 1992:

42 For advance payment of the Port Authority of New York and New Jersey's
43 share of the cost of acquisition and construction of the South Bronx
44 oak point link subject to a written repayment agreement entered into
45 by the Authority and the commissioner of transportation and approved
46 by the director of the budget, such repayment agreement to include a
47 repayment schedule which states the date or dates on which the
48 authority will be notified of advance payments made and the date or
49 dates on which the advance shall be repaid to the state and such
50 other terms and conditions as determined by the director of the
51 budget. The authority shall reimburse the State of New York in full
52 for all moneys advanced by the state from this appropriation within
53 30 days of the date of such notification (17779212)
54 64,050,000 (re. \$17,422,000)

55 For advance payment of the city of New York's share of the cost of
56 acquisition and construction of the South Bronx oak point link
57 subject to a written repayment agreement entered into by the city of
58 New York and the commissioner of transportation and approved by the
59 director of the budget, such repayment agreement to include a repay-
60 ment schedule which states the date or dates on which the city will
61 be notified of advance payments made and the date or dates on which
62 the advance shall be repaid to the state and such other terms and

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1 conditions as determined by the director of the budget. The commis-
 2 sioner of transportation, or such other person as the commissioner
 3 shall designate, shall notify the city of New York in accordance
 4 with a schedule to be determined in the repayment agreement of
 5 payments made from this appropriation for the construction of the
 6 South Bronx oak point link. The city of New York shall reimburse the
 7 state of New York in full for all moneys advanced by the state from
 8 this appropriation within 30 days of the date of such notification.
 9 In the event that the city shall fail to make payment to the state for
 10 any payment due and owing in accordance with the repayment agreement
 11 entered into by the commissioner and the city of New York, the
 12 commissioner or such other person as the commissioner shall desig-
 13 nate shall certify to the state comptroller the amount due and owing
 14 the state at the end of each period as specified in the repayment
 15 agreement for which such amounts have been advanced by the state
 16 from this appropriation and the state comptroller shall withhold an
 17 equivalent amount from the next succeeding state aid allocated to
 18 the city from highway aid, the motor fuel tax and the motor vehicle
 19 registration fee distributed pursuant to section 10-c of the highway
 20 law, or per capita local assistance pursuant to section 54 of the
 21 state finance law subject to the following limitations: prior to
 22 withholding amounts due the state from the city, the comptroller
 23 shall pay in full any amount due the state of New York municipal
 24 bond bank agency, on account of the city's obligation to such agen-
 25 cy; the city university construction fund, pursuant to the
 26 provisions of the city university construction fund act, the New
 27 York city housing development corporation, pursuant to the
 28 provisions of the New York city housing development corporation act
 29 (article 12 of the private housing finance law); the transit
 30 construction fund, pursuant to the provisions of title 9-a of arti-
 31 cle 5 of the public authorities law; and, pursuant to section 92-e
 32 of the state finance law, any amounts necessary for payments to
 33 holders of bonds or notes as certified by the municipal assistance
 34 corporation for the city of New York created under article 10 of the
 35 public authorities law. The comptroller shall give the director of
 36 the budget notification of any such payment. Such amount or amounts
 37 so withheld by the state comptroller shall be used for the repayment
 38 of the state advances hereby authorized. When such amount or amounts
 39 are received by the state, it shall credit such amounts against any
 40 amounts due and owing by the city on whose account such was withheld
 41 and paid (17789212) ... 18,210,000 (re. \$3,928,000)
 42

43 Special Revenue Funds - Other
 44 Dedicated Mass Transportation Trust Fund - 073
 45
 46 Mass Transportation and Rail Freight Purpose
 47

48 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 49 section 1, of the laws of 1998:
 50 For payment of the state share of the cost of acquisition and
 51 construction of the South Bronx oak point link subject to agreements
 52 entered into by the commissioner of transportation with the Port
 53 Authority of New York and New Jersey and the city of New York and
 54 approved by the director of the budget, and to remove clearance
 55 restrictions north of Highbridge yard (171892A2)
 56 11,040,000 (re. \$1,351,000)
 57
 58

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1 Capital Projects Fund - Infrastructure Renewal (Bondable)

2

3 Rail Service Preservation Purpose

4

5 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
6 section 3, of the laws of 1992:

7 For payment of the state share of the costs of the acquisition,
8 construction, reconstruction, improvement or rehabilitation of any
9 railroad capital facility and any capital improvement used in
10 connection therewith, for the acquisition of real property or inter-
11 ests in real property required or expected to be required therefor,
12 pursuant to the provisions of the rebuild New York through the
13 transportation infrastructure renewal bond act of 1983, notwith-
14 standing any inconsistent provisions of law, and pursuant to the
15 provisions of section fourteen-d of the transportation law, as the
16 commissioner may elect for the purpose of improving freight service,
17 and including all costs incidental thereto in accordance with the
18 following schedule.

19 The items shown in the project schedule below shall be for projects
20 with a common purpose and may be interchanged without limitation
21 subject to the approval of the director of the division of the budg-
22 et (17148541) 21,000,000 (re. \$121,000)

23

24 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

25

26 Rail Preservation And Development Fund - 101 and 118

27

28 Bond Proceeds Purpose

29

30 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
31 section 1, of the laws of 1996:

32 The sum of four hundred million dollars (\$400,000,000) or so much
33 thereof as may be necessary is hereby appropriated from the rail
34 preservation and development fund pursuant to the energy conserva-
35 tion through improved transportation bond act of nineteen hundred
36 seventy-nine for payment to the capital projects fund for disburse-
37 ments from such fund pursuant to an appropriation for acquisition,
38 construction, reconstruction, establishment, improvement and reha-
39 bilitation of urban, commuter and intercity rail passenger and rapid
40 transit systems and rail freight capital facilities, for the acqui-
41 sition of real property and interests in real property required or
42 expected to be required therefor and for any capital equipment to be
43 used in connection therewith, including all costs incidental there-
44 to.

45 Notwithstanding the provisions of any general or special law, no
46 moneys shall be available from the rail preservation and development
47 fund until a certificate of approval of availability shall have been
48 issued by the director of the budget, and a copy of such certificate
49 filed with the state comptroller, the chairman of the senate finance
50 committee and the chairman of the assembly ways and means committee.

51 Such certificate may be amended from time to time by the director of
52 the budget, and a copy of each such amendment shall be filed with
53 the state comptroller, the chairman of the senate finance committee
54 and the chairman of the assembly ways and means committee. The
55 director of the budget is hereby authorized to designate to the
56 state comptroller specific appropriations made from the projects
57 fund for purposes for which rail preservation and development fund
58 expenditures are authorized. The state comptroller shall at the
59 commencement of each month certify to the director of the budget,
60 the chairman of the senate finance committee and the chairman of the
61 assembly ways and means committee, the amounts disbursed from the
62 appropriations designated by the director of the budget from the

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1 capital projects fund for these disbursements pursuant to appropri-
2 ations from such fund for such purposes for the month preceding such
3 certification and such certifications shall not exceed in the aggre-
4 gate the moneys hereby appropriated (01371310) (re. \$149,000)
5

6 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
7 section 1, of the laws of 1996:

8 The sum of one hundred million dollars (\$100,000,000) or so much ther-
9 eof as may be necessary is hereby appropriated from the rail preser-
10 vation and development fund pursuant to the energy conservation
11 through improved transportation bond act of nineteen hundred seven-
12 ty-nine for payment to the local assistance account for disburse-
13 ments from such fund pursuant to an appropriation for the recon-
14 struction, improvement, reconditioning and preservation of highways
15 and bridges of the state highway system, for the acquisition of real
16 property and interest in real property required or expected to be
17 required therefor by any county, city, town or village, or two or
18 more of the foregoing acting jointly.

19 Notwithstanding the provisions of any general or special law, no
20 moneys shall be available from the rail preservation and development
21 fund until a certificate of approval of availability shall have been
22 issued by the director of the budget, and a copy of such certificate
23 filed with the state comptroller, the chairman of the senate finance
24 committee, and the chairman of the assembly ways and means commit-
25 tee. Such certificate may be amended from time to time by the direc-
26 tor of the budget, and a copy of each such amendment shall be filed
27 with the state comptroller, the chairman of the senate finance
28 committee and the chairman of the assembly ways and means committee.

29 The director of the budget is hereby authorized to designate to the
30 state comptroller specific appropriations made from the local
31 assistance fund for purposes for which rail preservation and devel-
32 opment fund expenditures are authorized. The state comptroller shall
33 at the commencement of each month certify to the director of the
34 budget, the chairman of the senate finance committee and the chair-
35 man of the assembly ways and means committee, the amounts disbursed
36 from the appropriations designated by the director of the budget
37 from the local assistance account for these disbursements pursuant
38 to appropriations from such fund for such purposes for the month
39 preceding such certification and such certification shall not exceed
40 in the aggregate the moneys hereby appropriated (01371210)
41 (re. \$15,000)
42

43 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

44
45 Rebuild and Renew New York Transportation Fund

46
47 Bond Proceeds Purpose

48
49 By chapter 55, section 1, of the laws of 2005:

50 The sum of \$2,900,000,000, or so much thereof as may be necessary and
51 available, is hereby appropriated from the rebuild and renew New
52 York transportation fund as established by section 97-eeee of the
53 state finance law in accordance with the provisions of such section,
54 for payment to the capital projects fund in order to reimburse such
55 fund for disbursements certified by the state comptroller as bonda-
56 ble under the provisions of the rebuild and renew New York transpor-
57 tation bond act of 2005.

58 The director of the budget is hereby authorized to designate to the
59 state comptroller specific appropriations made from the capital
60 projects fund for purposes for which rebuild and renew New York
61 transportation fund expenditures are authorized. The state comp-
62 troller shall at the commencement of each month certify to the

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1 director of the budget, the chairman of the senate finance commit-
 2 tee, and the chairman of the assembly ways and means committee, the
 3 amounts disbursed from the appropriations so designated by the
 4 director of the budget from the capital projects fund for such
 5 purposes for the month preceding such certification and such certif-
 6 ications shall not exceed in the aggregate the moneys hereby appro-
 7 priated. A copy of each such certificate shall also be delivered to
 8 state departments and agencies to which such capital projects fund
 9 appropriations are made available.

10 Notwithstanding the provisions of any general or special law, no
 11 moneys shall be available from the rebuild and renew New York trans-
 12 portation fund until a certificate of approval of availability shall
 13 have been issued by the director of the budget, and a copy of such
 14 certificate of approval filed with the state comptroller, the chair-
 15 man of the senate finance committee and the chairman of the assembly
 16 ways and means committee. Such certificate may be amended from time
 17 to time by the director of the budget, and a copy of each such
 18 amendment shall be filed with the state comptroller, the chairman of
 19 the senate finance committee and the chairman of the assembly ways
 20 and means committee (17010510)
 21 2,900,000,000 (re. \$2,221,278,000)

22
 23 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

24
 25 Capital Projects Fund

26
 27 Federal Aid Highways Purpose

28
 29 By chapter 54, section 1, of the laws of 1990:
 30 For the state share of highway projects to be reimbursed from the
 31 accelerated capacity and transportation improvements fund pursuant
 32 to the provisions of the accelerated capacity and transportation
 33 improvements of the nineties bond act (17E19020)
 34 10,300,000 (re. \$188,000)

35
 36 By chapter 54, section 1, of the laws of 1989:
 37 For the state share of highway projects to be reimbursed from the
 38 accelerated capacity and transportation improvements fund pursuant
 39 to the provisions of that bond act (17E18920)
 40 10,300,000 (re. \$30,000)

41
 42 Highway Facilities Purpose

43
 44 By chapter 54, section 1, of the laws of 1992:
 45 For the costs, pursuant to the provisions of the accelerated capacity
 46 and transportation improvements of the nineties bond act, of capital
 47 projects, advanced with or without federal aid, to be reimbursed
 48 from bond fund proceeds for the improvement of state highways, thru-
 49 ways and other highway facilities including bridges, other struc-
 50 tures, and appurtenances.

51 For 80 percent of the costs of capital local bridge projects advanced
 52 pursuant to the provisions of the accelerated capacity and transpor-
 53 tation improvements of the nineties bond act. The remaining 20
 54 percent share of project costs shall be paid by the municipality
 55 under whose jurisdiction the project is constructed, reconstructed
 56 or rehabilitated.

57 Project costs funded from this appropriation may include, but shall
 58 not be limited to, construction, reconstruction, reconditioning and
 59 preservation, and the acquisition of property.

60 For the payment of reimbursements to the engineering services fund for
 61 the cost of the engineering services of the department of transpor-
 62 tation, including fringe benefits, and the contract services

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1 provided by private firms, for activities including but not limited
2 to the preparation of designs, plans, specifications and estimates;
3 construction management and supervision; and appraisals, surveys,
4 testing and environmental impact statements for transportation
5 projects.

6 Notwithstanding any other provision of law, the commissioner of trans-
7 portation is authorized to acquire any necessary land not on the
8 state highway system for the purpose of local bridge projects
9 financed through this appropriation at the request of the locality
10 under whose jurisdiction the project is constructed, reconstructed
11 or rehabilitated. The items shown in the project schedule below
12 shall be for projects with a common purpose and may be interchanged
13 without limitation subject to the approval of the director of the
14 budget.

15 Funds from this appropriation may be made available for the payment of
16 liabilities incurred prior to April 1, 1992 (17F19222)
17 514,165,000 (re. \$9,209,000)
18

19 By chapter 54, section 1, of the laws of 1991:

20 For the costs, pursuant to the provisions of the accelerated capacity
21 and transportation improvements of the nineties bond act, of capital
22 projects, advanced with or without federal aid, to be reimbursed
23 from bond fund proceeds for the improvement of state highways, thru-
24 ways and other highway facilities including bridges, other struc-
25 tures, and appurtenances.

26 For 80 percent of the costs of capital local bridge projects advanced
27 pursuant to the provisions of the accelerated capacity and transpor-
28 tation improvements of the nineties bond act. The remaining 20
29 percent share of project costs shall be paid by the municipality
30 under whose jurisdiction the project is constructed, reconstructed
31 or rehabilitated.

32 Project costs funded from this appropriation may include, but shall
33 not be limited to, construction, reconstruction, reconditioning and
34 preservation, and the acquisition of property.

35 For the payment of reimbursements to the engineering services fund for
36 the cost of the engineering services of the department of transpor-
37 tation, including fringe benefits, and the contract services
38 provided by private firms, for activities including but not limited
39 to the preparation of designs, plans, specifications and estimates;
40 construction management and supervision; and appraisals, surveys,
41 testing and environmental impact statements for transportation
42 projects.

43 Notwithstanding any other provision of law, the commissioner of trans-
44 portation is authorized to acquire any necessary land not on the
45 state highway system for the purpose of local bridge projects
46 financed through this appropriation at the request of the locality
47 under whose jurisdiction the project is constructed, reconstructed
48 or rehabilitated.

49 The items shown in the project schedule below shall be for projects
50 with a common purpose and may be interchanged without limitation
51 subject to the approval of the director of the division of the budg-
52 et.

53 Funds from this appropriation may be made available for the payment of
54 liabilities incurred prior to April 1, 1991 (17F19122)
55 660,400,000 (re. \$11,809,000)
56

57 For the costs, pursuant to the provisions of the accelerated capacity
58 and transportation improvements of the nineties bond act, of capital
59 projects, advanced with or without federal aid, to be reimbursed
60 from bond fund proceeds for the improvement of state highways, thru-
61 ways and other highway facilities including bridges, other struc-
62 tures, and appurtenances.

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1 Project costs funded from this appropriation may include, but shall
2 not be limited to, construction, reconstruction, reconditioning and
3 preservation, and the acquisition of property.
4 For the payment of reimbursements to the engineering services fund for
5 the cost of the engineering services of the department of transpor-
6 tation, including fringe benefits, and the contract services
7 provided by private firms, for activities including but not limited
8 to the preparation of designs, plans, specifications and estimates;
9 construction management and supervision; and appraisals, surveys,
10 testing and environmental impact statements for transportation
11 projects.
12 Notwithstanding any other provision of law, the commissioner of trans-
13 portation is authorized to acquire any necessary land not on the
14 state highway system for the purpose of local bridge projects
15 financed through this appropriation at the request of the locality
16 under whose jurisdiction the project is constructed, reconstructed
17 or rehabilitated.
18 The items shown in the project schedule below shall be for projects
19 with a common purpose and may be interchanged without limitation
20 subject to the approval of the director of the division of the budg-
21 et.
22 Funds from this appropriation may be made available for the payment of
23 liabilities incurred prior to April 1, 1991 (17F19122)
24 1,716,000 (re. \$1,716,000)
25
26 By chapter 54, section 1, of the laws of 1990, as amended by chapter
27 947, section 6, of the laws of 1990:
28 For the costs, pursuant to the provisions of the accelerated capacity
29 and transportation improvements of the nineties bond act, of capital
30 projects to be reimbursed from bond fund proceeds for the improve-
31 ment of state highways, thruways and other highway facilities
32 including bridges, other structures, and appurtenances.
33 Notwithstanding any other provisions of law, the New York State Thru-
34 way shall be considered a state highway for the purposes of this
35 appropriation. Prior to the approval of a certificate of approval of
36 availability for projects advanced by the New York State Thruway
37 Authority, the director of the budget shall approve a repayment
38 agreement between the department of transportation and the New York
39 State Thruway Authority. The state comptroller is hereby authorized
40 and directed to deposit repayments from the Thruway Authority pursu-
41 ant to such agreement to the credit of the capital projects fund.
42 For 80 percent of the costs of capital local bridge projects advanced
43 pursuant to the provisions of the accelerated capacity and transpor-
44 tation improvements of the nineties bond act. The remaining 20
45 percent share of project costs shall be paid by the municipality
46 under whose jurisdiction the project is constructed, reconstructed
47 or rehabilitated.
48 Project costs funded from this appropriation may include, but shall
49 not be limited to, construction, reconstruction, reconditioning and
50 preservation, and the acquisition of property.
51 For the payment of reimbursements to the engineering services fund for
52 the cost of the engineering services of the department of transpor-
53 tation, including fringe benefits, and the contract services
54 provided by private firms, for activities including but not limited
55 to the preparation of designs, plans, specifications and estimates;
56 construction management and supervision; and appraisals, surveys,
57 testing and environmental impact statements for transportation
58 projects.
59 Notwithstanding any other provision of law, the commissioner of trans-
60 portation is authorized to acquire any necessary land not on the
61 state highway system for the purpose of local bridge projects
62 financed through this appropriation at the request of the locality

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1 under whose jurisdiction the project is constructed, reconstructed
2 or rehabilitated.

3 The items shown in the project schedule below shall be for projects
4 with a common purpose and may be interchanged without limitation
5 subject to the approval of the director of the division of the budg-
6 et.

7 Funds from this appropriation may be made available for the payment of
8 liabilities incurred prior to April 1, 1990 (17F19022)
9 617,900,000 (re. \$3,331,000)

10

11 By chapter 54, section 1, of the laws of 1989:

12 For the costs, pursuant to the provisions of the accelerated capacity
13 and transportation improvements of the nineties bond act of 1988, of
14 capital projects to be reimbursed from bond fund proceeds for the
15 improvement of state highways, and other highway facilities includ-
16 ing bridges, other structures, and appurtenances.

17 For 80 percent of the costs of capital local bridge projects advanced
18 pursuant to the provisions of the accelerated capacity and transpor-
19 tation improvements of the nineties bond act of 1988. The remaining
20 20 percent share of project costs shall be paid by the municipality
21 under whose jurisdiction the project is constructed, reconstructed
22 or rehabilitated.

23 Project costs funded from this appropriation may include, but shall
24 not be limited to, construction, reconstruction, reconditioning and
25 preservation, and the acquisition of property.

26 For the payment of reimbursements to the engineering services fund for
27 the cost of the engineering services of the department of transpor-
28 tation, including fringe benefits, and the contract services
29 provided by private firms, for activities including but not limited
30 to the preparation of designs, plans, specifications and estimates;
31 construction management and supervision; and appraisals, surveys,
32 testing and environmental impact statements for transportation
33 projects.

34 Notwithstanding any other provision of law, the commissioner of trans-
35 portation is authorized to acquire any necessary land not on the
36 state highway system for the purpose of local bridge projects
37 financed through this appropriation at the request of the locality
38 under whose jurisdiction the project is constructed, reconstructed
39 or rehabilitated.

40 The items shown in the project schedule below shall be for projects
41 with a common purpose and may be interchanged without limitation
42 subject to the approval of the director of the division of the budg-
43 et.

44 Funds from this appropriation may be made available for the payment of
45 liabilities incurred prior to April 1, 1989 (17F18911)
46 715,219,000 (re. \$2,860,000)

47

48 By chapter 261, section 57, of the laws of 1988, as amended by chapter
49 54, section 3, of the laws of 1989:

50 The sum of four hundred seventy million dollars (\$470,000,000), is
51 hereby appropriated from the capital projects fund to the department
52 of transportation for the cost of state highway capital projects
53 advanced with or without federal aid including bridges, other struc-
54 tures and appurtenances and municipal bridge improvements advanced
55 pursuant to the accelerated capacity and transportation improvements
56 of the nineties bond act. This appropriation shall be reimbursed
57 from proceeds from the issuance of bonds pursuant to section fifty
58 of chapter 261, of the laws of nineteen hundred eighty-eight.

59 Project costs funded from this appropriation may include, but shall
60 not be limited to, preliminary planning and feasibility studies;
61 survey and design; acquisition of property; construction, recon-
62 struction, capacity improvement, replacement, reconditioning and

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1 preservation; the supervision and inspection thereof; and the cost
2 of engineering services provided by private firms. No expenditure
3 shall be made from this appropriation for personal services and
4 expenses other than consulting services.
5 Notwithstanding the provisions of any general or special law, no
6 moneys shall be available from the accelerated capacity and trans-
7 portation improvements fund until a certificate of approval of
8 availability shall have been issued by the director of the budget,
9 and a copy of such certificate filed with the state comptroller, the
10 chairman of the senate finance committee and the chairman of the
11 assembly ways and means committee. Such certificate may be amended
12 from time to time by the director of the budget, and a copy of each
13 such amendment shall be filed with the state comptroller, the chair-
14 man of the senate finance committee and the chairman of the assembly
15 ways and means committee (17658811)
16 470,000,000 (re. \$1,443,000)
17
18 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)
19
20 Dedicated Highway and Bridge Trust Fund - 072
21
22 Non-Federal Aided Highway Purpose
23
24 By chapter 54, section 1, of the laws of 1993, as amended by chapter
25 259, section 4, of the laws of 1993:
26 For services and expenses of a bonding guarantee assistance program
27 for transportation related purposes pursuant to section 1838 of the
28 public authorities law enacted pursuant to chapter 56 of the laws of
29 1993. The director of the budget may apportion all or a portion of
30 such funds to the job development authority (17309322)
31 3,500,000 (re. \$3,500,000)
32
33 Special Revenue Funds - Other
34
35 Dedicated Mass Transportation Fund - 073
36
37 Mass Transit Purpose
38
39 By chapter 54, section 1, of the laws of 1993, as amended by chapter
40 259, section 4, of the laws of 1993:
41 For services and expenses of a bonding guarantee assistance program
42 for transportation-related purposes pursuant to section 1838 of the
43 public authorities law enacted pursuant to chapter 56 of the laws of
44 1993. The director of the budget may apportion all or a portion of
45 these funds to the job development authority (173293MT)
46 3,500,000 (re. \$3,500,000)
47 For services and expenses of a revolving fund for working capital
48 loans to small and minority and women-owned firms engaged in trans-
49 portation construction and reconstruction projects. The director of
50 the budget may apportion all or a portion of these funds to the
51 urban development corporation (173393MT)
52 1,500,000 (re. \$1,500,000)
53
54 SPECIAL RAIL AND AVIATION PROGRAM (CCP)
55
56 Special Revenue Funds - Other
57 Dedicated Mass Transportation Trust Fund - 073
58
59 Rail Service Preservation Purpose
60
61

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1 By chapter 55, section 1, of the laws of 1996:
2 For the payment of the costs of construction, reconstruction, improve-
3 ment, reconditioning and preservation of rail freight and rail
4 passenger facilities, pursuant to the provisions of section 14-j of
5 the transportation law, including, but not limited to, preparation
6 of designs, plans and specifications, and acquisition of real prop-
7 erty pursuant to a memorandum of understanding entered into pursuant
8 to chapter 56 of the laws of 1993 (17359641)
9 7,500,000 (re. \$4,456,000)
10
11 By chapter 54, section 1, of the laws of 1995:
12 For the payment of the costs of construction, reconstruction, improve-
13 ment, reconditioning and preservation of rail freight and rail
14 passenger facilities, pursuant to the provisions of section 14-j of
15 the transportation law, including, but not limited to, preparation
16 of designs, plans and specifications, and acquisition of real prop-
17 erty notwithstanding any general or special law (17359541)
18 7,500,000 (re. \$303,000)
19
20 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
21 section 1, of the laws of 2004:
22 For the payment of the costs of construction, reconstruction, improve-
23 ment, reconditioning and preservation of rail freight and rail
24 passenger facilities, pursuant to the provisions of section 14-j of
25 the transportation law and in accordance with the schedule below,
26 including but not limited to, preparation of designs, plans and
27 specifications, and acquisition of real property (17379541)
28 5,000,000 (re. \$485,000)
29
30 project schedule
31
32 For services and expenses of the Amsterdam
33 Local Waterfront Revitalization Project
34 including but not limited to the
35 construction of an access route traversing
36 Conrail tracks 1,000,000
37 For payment to Alcibiades Ltd. for services
38 and expenses of the Livonia, Avon, and
39 Lakeville Railroad, Rochester Cluster
40 South project including but not limited to
41 the rehabilitation of track and structures
42 817,000
43 For payment to the City of Rochester for
44 services and expenses of the Rochester
45 Alternate Transportation Systems Study for
46 the study of feasible alternative modes of
47 transportation in the Rochester area
48 including but not limited to light rail 300,000
49 For payment to the City of Rochester for
50 services and expenses of the Buffalo
51 Road/West Avenue and Chili Avenue projects
52 including but not limited to the partial
53 removal of a bridge, lighting, bridge
54 abutments and safety improvements to the
55 railroad under pass 600,000
56 For payment to the City of Rochester for
57 services and expenses of the state/St.
58 Paul Railroad Underpass Improvement
59 project including but not limited to safe-
60 ty enhancements 83,000
61 For payment to the Onondaga County Indus-
62 trial Development Agency for design and

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1 installation of new trackage and station
2 platforms, track realignment, track reha-
3 bilitation, track removal, and other
4 related work, including bridgework and
5 right-of-way purchases for the Syracuse
6 Intermodal Center 1,500,000
7 For payment to the Onondaga County Indus-
8 trial Development Agency for services and
9 expenses of the Syracuse Intermodal Center
10 including but not limited to construction 400,000
11 For payment to the Central New York Regional
12 Transportation Authority for services and
13 expenses of the Syracuse Intermodal Center
14 including but not limited to rail improve-
15 ments 300,000
16
17 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
18 section 3, of the laws of 1995:
19 For the payment of the costs of construction, reconstruction, improve-
20 ment, reconditioning and preservation of rail freight and rail
21 passenger facilities, pursuant to the provisions of section 14-j of
22 the transportation law, including, but not limited to, preparation
23 of designs, plans and specifications, and acquisition of real prop-
24 erty notwithstanding any general or special law (17359441)
25 7,500,000 (re. \$32,000)
26
27 TRANSPORTATION BONDABLE (CCP)
28
29 Capital Projects Fund - Rebuild and Renew (Bondable)
30
31 Highway Facilities Purpose
32
33 By chapter 55, section 1, of the laws of 2009:
34 For the costs, pursuant to the provisions of the rebuild and renew New
35 York transportation bond act of 2005 and article 22 of the
36 transportation law, of capital projects to be reimbursed from bond
37 fund proceeds for the planning and design, construction,
38 reconstruction, replacement, improvement, reconditioning,
39 rehabilitation and preservation, including the acquisition of real
40 property and interests therein required or expected to be required
41 in connection therewith, of: state highways, bridges and parkways;
42 border crossing enhancements either on or off the state highway
43 system; and the improvement and/or elimination of highway-railroad
44 grade crossings either on or off the state highway system.
45 For payment of engineering services, including reimbursements to the
46 dedicated highway and bridge trust fund of the department of
47 transportation, including but not limited to personal services,
48 nonpersonal services, fringe benefits, and the contract services
49 provided by private firms, for activities including but not limited
50 to the preparation of designs, plans, specifications and estimates;
51 construction management and supervision; and appraisals, surveys,
52 testing and environmental impact statements for transportation
53 projects.
54 For the payment of liabilities incurred prior to April 1, 2009
55 (17010911) ... 168,600,000 (re. \$168,600,000)
56
57 By chapter 55, section 1, of the laws of 2008:
58 For the costs, pursuant to the provisions of the rebuild and renew New
59 York transportation bond act of 2005 and article 22 of the transpor-
60 tation law, of capital projects to be reimbursed from bond fund
61 proceeds for the planning and design, construction, reconstruction,
62 replacement, improvement, reconditioning, rehabilitation and preser-

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1 vation, including the acquisition of real property and interests
 2 therein required or expected to be required in connection therewith,
 3 of: state highways, bridges and parkways; border crossing enhance-
 4 ments either on or off the state highway system; and the improvement
 5 and/or elimination of highway-railroad grade crossings either on or
 6 off the state highway system.

7 For payment of engineering services, including reimbursements to the
 8 dedicated highway and bridge trust fund of the department of trans-
 9 portation, including but not limited to personal services, nonper-
 10 sonal services, fringe benefits, and the contract services provided
 11 by private firms, for activities including but not limited to the
 12 preparation of designs, plans, specifications and estimates;
 13 construction management and supervision; and appraisals, surveys,
 14 testing and environmental impact statements for transportation
 15 projects.

16 For the payment of liabilities incurred prior to April 1, 2008
 17 (17010811) ... 275,000,000 (re. \$213,193,000)
 18

19 By chapter 55, section 1, of the laws of 2007:

20 For the costs, pursuant to the provisions of the rebuild and renew New
 21 York transportation bond act of 2005 and article 22 of the transpor-
 22 tation law, of capital projects to be reimbursed from bond fund
 23 proceeds for the planning and design, construction, reconstruction,
 24 replacement, improvement, reconditioning, rehabilitation and preser-
 25 vation, including the acquisition of real property and interests
 26 therein required or expected to be required in connection therewith,
 27 of: state highways, bridges and parkways; border crossing enhance-
 28 ments either on or off the state highway system; and the improvement
 29 and/or elimination of highway-railroad grade crossings either on or
 30 off the state highway system.

31 For payment of engineering services, including reimbursements to the
 32 dedicated highway and bridge trust fund of the department of trans-
 33 portation, including but not limited to personal services, nonper-
 34 sonal services, fringe benefits, and the contract services provided
 35 by private firms, for activities including but not limited to the
 36 preparation of designs, plans, specifications and estimates;
 37 construction management and supervision; and appraisals, surveys,
 38 testing and environmental impact statements for transportation
 39 projects.

40 For the payment of liabilities incurred prior to April 1, 2007
 41 (17010711) ... 290,000,000 (re. \$245,044,000)
 42

43 By chapter 55, section 1, of the laws of 2006:

44 For the costs, pursuant to the provisions of the rebuild and renew New
 45 York transportation bond act of 2005 and article 22 of the transpor-
 46 tation law, of capital projects to be reimbursed from bond fund
 47 proceeds for the planning and design, construction, reconstruction,
 48 replacement, improvement, reconditioning, rehabilitation and preser-
 49 vation, including the acquisition of real property and interests
 50 therein required or expected to be required in connection therewith,
 51 of: state highways, bridges and parkways; border crossing enhance-
 52 ments either on or off the state highway system; and the improvement
 53 and/or elimination of highway-railroad grade crossings either on or
 54 off the state highway system.

55 For payment of engineering services, including reimbursements to the
 56 dedicated highway and bridge trust fund of the department of trans-
 57 portation, including but not limited to personal services, nonper-
 58 sonal services, fringe benefits, and the contract services provided
 59 by private firms, for activities including but not limited to the
 60 preparation of designs, plans, specifications and estimates;
 61

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1 construction management and supervision; and appraisals, surveys,
2 testing and environmental impact statements for transportation
3 projects.

4 For the payment of liabilities incurred prior to April 1, 2006
5 (17010611) ... 235,000,000 (re. \$116,344,000)

6
7 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
8 section 1, of the laws of 2006:

9 For the costs, pursuant to the provisions of the rebuild and renew New
10 York transportation bond act of 2005 and article 22 of the transpor-
11 tation law, of capital projects to be reimbursed from bond fund
12 proceeds for the planning and design, construction, reconstruction,
13 replacement, improvement, reconditioning, rehabilitation and preser-
14 vation, including the acquisition of real property and interests
15 therein required or expected to be required in connection therewith,
16 of: state highways, bridges and parkways; border crossing enhance-
17 ments either on or off the state highway system; and the improvement
18 and/or elimination of highway-railroad grade crossings either on or
19 off the state highway system.

20 For engineering services, including personal services, nonpersonal
21 services, fringe benefits and the contract services provided by
22 private firms, including, but not limited to, the preparation of
23 designs, plans, specifications and estimates; construction manage-
24 ment and supervision; and appraisals, surveys, testing and environ-
25 mental impact statements for transportation projects.

26 For capital project management and traffic and safety, including
27 personal services, nonpersonal services, fringe benefits and the
28 contract services provided by private firms.

29 For real estate services, including personal services, nonpersonal
30 services, fringe benefits and the contract services provided by
31 private firms.

32 No part of this appropriation shall be made available for the payment
33 of liabilities incurred prior to the approval of the rebuild and
34 renew New York transportation bond act of 2005 by the voters at the
35 general election to be held in November of 2005 (17010511)
36 170,000,000 (re. \$82,176,000)

37
38 Canals and Waterways Purpose

39
40 By chapter 55, section 1, of the laws of 2009:

41 For the costs, pursuant to the provisions of the rebuild and renew New
42 York transportation bond act of 2005 and article 22 of the
43 transportation law, of capital projects to be reimbursed from bond
44 fund proceeds for the planning and design, construction,
45 reconstruction, replacement, improvement, reconditioning,
46 rehabilitation and preservation, including the acquisition of real
47 property and interests therein required or expected to be required
48 in connection therewith, of: the canal system and appurtenances
49 thereto; moveable bridges that cross over the canal system; and
50 pedestrian and/or bicycle trails, pathways and bridges serving
51 transportation needs. Costs may include highways and bridges either
52 on or off the state highway system necessary or reasonably expected
53 to be necessary as a project component or incidental to projects
54 otherwise authorized herein and by the rebuild and renew New York
55 transportation bond act of 2005.

56 For payment of engineering services, including reimbursements to the
57 dedicated highway and bridge trust fund of the department of
58 transportation, including but not limited to personal services,
59 nonpersonal services, fringe benefits, and the contract services
60 provided by private firms, for activities including but not limited
61 to the preparation of designs, plans, specifications and estimates;
62 construction management and supervision; and appraisals, surveys,

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1 testing and environmental impact statements for transportation
 2 projects, and to the canal corporation for the cost of the
 3 engineering services of the corporation or the thruway authority,
 4 including fringe benefits, and the contract services provided by
 5 private firms, for activities including but not limited to the
 6 preparation of designs, plans, specifications and estimates;
 7 construction management and supervision; and appraisals, surveys,
 8 testing and environmental impact statements for transportation
 9 projects.

10 For the payment of liabilities incurred prior to April 1, 2009
 11 (17020916) ... 10,000,000 (re. \$10,000,000)
 12

13 By chapter 55, section 1, of the laws of 2008:

14 For the costs, pursuant to the provisions of the rebuild and renew New
 15 York transportation bond act of 2005 and article 22 of the transpor-
 16 tation law, of capital projects to be reimbursed from bond fund
 17 proceeds for the planning and design, construction, reconstruction,
 18 replacement, improvement, reconditioning, rehabilitation and preser-
 19 vation, including the acquisition of real property and interests
 20 therein required or expected to be required in connection therewith,
 21 of: the canal system and appurtenances thereto; moveable bridges
 22 that cross over the canal system; and pedestrian and/or bicycle
 23 trails, pathways and bridges serving transportation needs. Costs may
 24 include highways and bridges either on or off the state highway
 25 system necessary or reasonably expected to be necessary as a project
 26 component or incidental to projects otherwise authorized herein and
 27 by the rebuild and renew New York transportation bond act of 2005.

28 For payment of engineering services, including reimbursements to the
 29 dedicated highway and bridge trust fund of the department of trans-
 30 portation, including but not limited to personal services, nonper-
 31 sonal services, fringe benefits, and the contract services provided
 32 by private firms, for activities including but not limited to the
 33 preparation of designs, plans, specifications and estimates; and
 34 construction management and supervision; and appraisals, surveys,
 35 testing and environmental impact statements for transportation
 36 projects, and to the canal corporation for the cost of the engineer-
 37 ing services of the corporation or the thruway authority, including
 38 fringe benefits, and the contract services provided by private
 39 firms, for activities including but not limited to the preparation
 40 of designs, plans, specifications and estimates; construction
 41 management and supervision; and appraisals, surveys, testing and
 42 environmental impact statements for transportation projects.

43 For the payment of liabilities incurred prior to April 1, 2008
 44 (17020816) ... 10,000,000 (re. \$10,000,000)
 45

46 By chapter 55, section 1, of the laws of 2007:

47 For the costs, pursuant to the provisions of the rebuild and renew New
 48 York transportation bond act of 2005 and article 22 of the transpor-
 49 tation law, of capital projects to be reimbursed from bond fund
 50 proceeds for the planning and design, construction, reconstruction,
 51 replacement, improvement, reconditioning, rehabilitation and preser-
 52 vation, including the acquisition of real property and interests
 53 therein required or expected to be required in connection therewith,
 54 of: the canal system and appurtenances thereto; moveable bridges
 55 that cross over the canal system; and pedestrian and/or bicycle
 56 trails, pathways and bridges serving transportation needs. Costs may
 57 include highways and bridges either on or off the state highway
 58 system necessary or reasonably expected to be necessary as a project
 59 component or incidental to projects otherwise authorized herein and
 60 by the rebuild and renew New York transportation bond act of 2005.

61 For payment of engineering services, including reimbursements to the
 62 dedicated highway and bridge trust fund of the department of trans-

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1 portation, including but not limited to personal services, nonper-
 2 sonal services, fringe benefits, and the contract services provided
 3 by private firms, for activities including but not limited to the
 4 preparation of designs, plans, specifications and estimates;
 5 construction management and supervision; and appraisals, surveys,
 6 testing and environmental impact statements for transportation
 7 projects, and to the canal corporation for the cost of the engineer-
 8 ing services of the corporation or the thruway authority, including
 9 fringe benefits, and the contract services provided by private
 10 firms, for activities including but not limited to the preparation
 11 of designs, plans, specifications and estimates; construction
 12 management and supervision; and appraisals, surveys, testing and
 13 environmental impact statements for transportation projects.
 14 For the payment of liabilities incurred prior to April 1, 2007
 15 (17020716) ... 10,000,000 (re. \$10,000,000)
 16

17 By chapter 55, section 1, of the laws of 2006:

18 For the costs, pursuant to the provisions of the rebuild and renew New
 19 York transportation bond act of 2005 and article 22 of the transpor-
 20 tation law, of capital projects to be reimbursed from bond fund
 21 proceeds for the planning and design, construction, reconstruction,
 22 replacement, improvement, reconditioning, rehabilitation and preser-
 23 vation, including the acquisition of real property and interests
 24 therein required or expected to be required in connection therewith,
 25 of: the canal system and appurtenances thereto; moveable bridges
 26 that cross over the canal system; and pedestrian and/or bicycle
 27 trails, pathways and bridges serving transportation needs. Costs may
 28 include highways and bridges either on or off the state highway
 29 system necessary or reasonably expected to be necessary as a project
 30 component or incidental to projects otherwise authorized herein and
 31 by the rebuild and renew New York transportation bond act of 2005.

32 For payment of engineering services, including reimbursements to the
 33 dedicated highway and bridge trust fund of the department of trans-
 34 portation, including but not limited to personal services, nonper-
 35 sonal services, fringe benefits, and the contract services provided
 36 by private firms, for activities including but not limited to the
 37 preparation of designs, plans, specifications and estimates;
 38 construction management and supervision; and appraisals, surveys,
 39 testing and environmental impact statements for transportation
 40 projects, and to the canal corporation for the cost of the engineer-
 41 ing services of the corporation or the thruway authority, including
 42 fringe benefits, and the contract services provided by private
 43 firms, for activities including but not limited to the preparation
 44 of designs, plans, specifications and estimates; construction
 45 management and supervision; and appraisals, surveys, testing and
 46 environmental impact statements for transportation projects.
 47 For the payment of liabilities incurred prior to April 1, 2006
 48 (17020616) ... 10,000,000 (re. \$10,000,000)
 49

50 By chapter 55, section 1, of the laws of 2005:

51 For the costs, pursuant to the provisions of the rebuild and renew New
 52 York transportation bond act of 2005 and article 22 of the transpor-
 53 tation law, of capital projects to be reimbursed from bond fund
 54 proceeds for the planning and design, construction, reconstruction,
 55 replacement, improvement, reconditioning, rehabilitation and preser-
 56 vation, including the acquisition of real property and interests
 57 therein required or expected to be required in connection therewith,
 58 of: the canal system and appurtenances thereto; moveable bridges
 59 that cross over the canal system; and pedestrian and/or bicycle
 60 trails, pathways and bridges serving transportation needs. Costs may
 61 include highways and bridges either on or off the state highway
 62 system necessary or reasonably expected to be necessary as a project

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1 component or incidental to projects otherwise authorized herein and
 2 by the rebuild and renew New York transportation bond act of 2005.
 3 For engineering services of the department of transportation, includ-
 4 ing personal services, nonpersonal services, fringe benefits and the
 5 contract services provided by private firms, including, but not
 6 limited to, the preparation of designs, plans, specifications and
 7 estimates; construction management and supervision; and appraisals,
 8 surveys, testing and environmental impact statements for transporta-
 9 tion projects, and to the canal corporation for the cost of the
 10 engineering services of the corporation or the thruway authority,
 11 including fringe benefits, and the contract services provided by
 12 private firms, for activities including but not limited to the prep-
 13 aration of designs, plans, specifications and estimates;
 14 construction management and supervision; and appraisals, surveys,
 15 testing and environmental impact statements for transportation
 16 projects.
 17 The funds made available through this appropriation shall be utilized
 18 for the payment of the costs of eligible projects in accordance with
 19 a memorandum of understanding entered into between the governor, the
 20 majority leader of the senate and the speaker of the assembly, or
 21 their designees, pursuant to article 22 of the transportation law.
 22 No part of this appropriation shall be made available for the payment
 23 of liabilities incurred prior to the approval of rebuild and renew
 24 New York transportation bond act of 2005 by the voters at the gener-
 25 al election to be held in November of 2005 (17020516)
 26 10,000,000 (re. \$10,000,000)
 27

28 Aviation Purpose

29
 30 By chapter 55, section 1, of the laws of 2009:
 31 For the costs, pursuant to the rebuild and renew New York
 32 transportation bond act of 2005 and article 22 of the transportation
 33 law, of capital projects to be reimbursed from bond fund proceeds
 34 for the planning and design, construction, reconstruction,
 35 replacement, improvement, reconditioning, rehabilitation and
 36 preservation, including the acquisition of real property and
 37 interests therein required or expected to be required in connection
 38 therewith, of airports and aviation facilities, equipment and
 39 related projects exclusive of those airports and facilities under
 40 the jurisdiction of the port authority of New York and New Jersey or
 41 operated by the state of New York.

42 Costs may include highways and bridges either on or off the state
 43 highway system necessary or reasonably expected to be necessary as a
 44 project component or incidental to projects otherwise authorized
 45 herein and by the rebuild and renew New York transportation bond act
 46 of 2005.

47 For payment of engineering services, including reimbursements to the
 48 dedicated highway and bridge trust fund of the department of
 49 transportation, including but not limited to personal services,
 50 nonpersonal services, fringe benefits, and the contract services
 51 provided by private firms, for activities including but not limited
 52 to the preparation of designs, plans, specifications and estimates;
 53 construction management and supervision; and appraisals, surveys,
 54 testing and environmental impact statements for transportation.

55 For the payment of liabilities incurred prior to April 1, 2009
 56 (17030914) ... 16,400,000 (re. \$16,400,000)
 57

58 By chapter 55, section 1, of the laws of 2008:

59 For the costs, pursuant to the rebuild and renew New York transporta-
 60 tion bond act of 2005 and article 22 of the transportation law, of
 61 capital projects to be reimbursed from bond fund proceeds for the
 62 planning and design, construction, reconstruction, replacement,

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1 improvement, reconditioning, rehabilitation and preservation,
 2 including the acquisition of real property and interests therein
 3 required or expected to be required in connection therewith, of
 4 airports and aviation facilities, equipment and related projects
 5 exclusive of those airports and facilities under the jurisdiction of
 6 the port authority of New York and New Jersey or operated by the
 7 state of New York.

8 Costs may include highways and bridges either on or off the state
 9 highway system necessary or reasonably expected to be necessary as a
 10 project component or incidental to projects otherwise authorized
 11 herein and by the rebuild and renew New York transportation bond act
 12 of 2005.

13 For payment of engineering services, including reimbursements to the
 14 dedicated highway and bridge trust fund of the department of trans-
 15 portation, including but not limited to personal services, nonper-
 16 sonal services, fringe benefits, and the contract services provided
 17 by private firms, for activities including but not limited to the
 18 preparation of designs, plans, specifications and estimates;
 19 construction management and supervision; and appraisals, surveys,
 20 testing and environmental impact statements for transportation.

21 For the payment of liabilities incurred prior to April 1, 2008
 22 (17030814) ... 15,000,000 (re. \$15,000,000)
 23

24 By chapter 55, section 1, of the laws of 2007:

25 For the costs, pursuant to the rebuild and renew New York transporta-
 26 tion bond act of 2005 and article 22 of the transportation law, of
 27 capital projects to be reimbursed from bond fund proceeds for the
 28 planning and design, construction, reconstruction, replacement,
 29 improvement, reconditioning, rehabilitation and preservation,
 30 including the acquisition of real property and interests therein
 31 required or expected to be required in connection therewith, of
 32 airports and aviation facilities, equipment and related projects
 33 exclusive of those airports and facilities under the jurisdiction of
 34 the port authority of New York and New Jersey or operated by the
 35 state of New York.

36 Costs may include highways and bridges either on or off the state
 37 highway system necessary or reasonably expected to be necessary as a
 38 project component or incidental to projects otherwise authorized
 39 herein and by the rebuild and renew New York transportation bond act
 40 of 2005.

41 For payment of engineering services, including reimbursements to the
 42 dedicated highway and bridge trust fund of the department of trans-
 43 portation, including but not limited to personal services, nonper-
 44 sonal services, fringe benefits, and the contract services provided
 45 by private firms, for activities including but not limited to the
 46 preparation of designs, plans, specifications and estimates;
 47 construction management and supervision; and appraisals, surveys,
 48 testing and environmental impact statements for transportation.

49 For the payment of liabilities incurred prior to April 1, 2007
 50 (17030714) ... 15,000,000 (re. \$10,156,000)
 51

52 By chapter 55, section 1, of the laws of 2006:

53 For the costs, pursuant to the rebuild and renew New York transporta-
 54 tion bond act of 2005 and article 22 of the transportation law, of
 55 capital projects to be reimbursed from bond fund proceeds for the
 56 planning and design, construction, reconstruction, replacement,
 57 improvement, reconditioning, rehabilitation and preservation,
 58 including the acquisition of real property and interests therein
 59 required or expected to be required in connection therewith, of
 60 airports and aviation facilities, equipment and related projects
 61

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1 exclusive of those airports and facilities under the jurisdiction of
2 the port authority of New York and New Jersey or operated by the
3 state of New York.

4 Costs may include highways and bridges either on or off the state
5 highway system necessary or reasonably expected to be necessary as a
6 project component or incidental to projects otherwise authorized
7 herein and by the rebuild and renew New York transportation bond act
8 of 2005.

9 For payment of engineering services, including reimbursements to the
10 dedicated highway and bridge trust fund of the department of trans-
11 portation, including but not limited to personal services, nonper-
12 sonal services, fringe benefits, and the contract services provided
13 by private firms, for activities including but not limited to the
14 preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements for transportation.

17 For the payment of liabilities incurred prior to April 1, 2006
18 (17030614) ... 15,000,000 (re. \$6,806,000)
19

20 By chapter 55, section 1, of the laws of 2005:

21 For the costs, pursuant to the rebuild and renew New York transporta-
22 tion bond act of 2005 and article 22 of the transportation law, of
23 capital projects to be reimbursed from bond fund proceeds for the
24 planning and design, construction, reconstruction, replacement,
25 improvement, reconditioning, rehabilitation and preservation,
26 including the acquisition of real property and interests therein
27 required or expected to be required in connection therewith, of
28 airports and aviation facilities, equipment and related projects
29 exclusive of those airports and facilities under the jurisdiction of
30 the port authority of New York and New Jersey or operated by the
31 state of New York.

32 The funds made available through this appropriation shall be utilized
33 for the payment of the costs of eligible projects in accordance with
34 a memorandum of understanding entered into between the governor, the
35 majority leader of the senate and the speaker of the assembly, or
36 their designees, pursuant to article 22 of the transportation law.

37 Costs may include highways and bridges either on or off the state
38 highway system necessary or reasonably expected to be necessary as a
39 project component or incidental to projects otherwise authorized
40 herein and by the rebuild and renew New York transportation bond act
41 of 2005.

42 For engineering services of the department of transportation, includ-
43 ing personal services, nonpersonal services, fringe benefits and the
44 contract services provided by private firms, including, but not
45 limited to, the preparation of designs, plans, specifications and
46 estimates; construction management and supervision; and appraisals,
47 surveys, testing and environmental impact statements for transporta-
48 tion.

49 No part of this appropriation shall be made available for the payment
50 of liabilities incurred prior to the approval of the rebuild and
51 renew New York transportation bond act of 2005 by the voters at the
52 general election to be held in November of 2005 (17030514)
53 15,000,000 (re. \$7,028,000)
54

55 Rail and Port Purpose

56
57 By chapter 55, section 1, of the laws of 2009:

58 For the costs, pursuant to the provisions of the rebuild and renew New
59 York transportation bond act of 2005 and article 22 of the
60 transportation law, of capital projects to be reimbursed from bond
61 fund proceeds for the planning and design, construction,
62 reconstruction, replacement, improvement, reconditioning,

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1 rehabilitation and preservation, including the acquisition of real
2 property and interests therein required or expected to be required
3 in connection therewith, of: intercity passenger rail and freight
4 rail facilities and equipment; ports, marine terminals and marine
5 transportation facilities exclusive of those under the jurisdiction
6 of the port authority of New York and New Jersey or the canal
7 corporation; and intermodal passenger and freight facilities and
8 equipment.

9 Costs may include highways and bridges either on or off the state
10 highway system necessary or reasonably expected to be necessary as a
11 project component or incidental to projects otherwise authorized
12 herein and by the rebuild and renew New York transportation bond act
13 of 2005.

14 For payment of engineering services, including reimbursements to the
15 dedicated highway and bridge trust fund of the department of
16 transportation, including but not limited to personal services,
17 nonpersonal services, fringe benefits, and the contract services
18 provided by private firms, for activities including but not limited
19 to the preparation of designs, plans, specifications and estimates;
20 construction management and supervision; and appraisals, surveys,
21 testing and environmental impact statements for transportation.

22 For the payment of liabilities incurred prior to April 1, 2009
23 (17040915) ... 27,000,000 (re. \$27,000,000)
24

25 By chapter 55, section 1, of the laws of 2008:

26 For the costs, pursuant to the provisions of the rebuild and renew New
27 York transportation bond act of 2005 and article 22 of the transpor-
28 tation law, of capital projects to be reimbursed from bond fund
29 proceeds for the planning and design, construction, reconstruction,
30 replacement, improvement, reconditioning, rehabilitation and preser-
31 vation, including the acquisition of real property and interests
32 therein required or expected to be required in connection therewith,
33 of: intercity passenger rail and freight rail facilities and equip-
34 ment; ports, marine terminals and marine transportation facilities
35 exclusive of those under the jurisdiction of the port authority of
36 New York and New Jersey or the canal corporation; and intermodal
37 passenger and freight facilities and equipment.

38 Costs may include highways and bridges either on or off the state
39 highway system necessary or reasonably expected to be necessary as a
40 project component or incidental to projects otherwise authorized
41 herein and by the rebuild and renew New York transportation bond act
42 of 2005.

43 For payment of engineering services, including reimbursements to the
44 dedicated highway and bridge trust fund of the department of trans-
45 portation, including but not limited to personal services, nonper-
46 sonal services, fringe benefits, and the contract services provided
47 by private firms, for activities including but not limited to the
48 preparation of designs, plans, specifications and estimates;
49 construction management and supervision; and appraisals, surveys,
50 testing and environmental impact statements for transportation.

51 For the payment of liabilities incurred prior to April 1, 2008
52 (17040815) ... 27,000,000 (re. \$27,000,000)
53

54 By chapter 55, section 1, of the laws of 2007:

55 For the costs, pursuant to the provisions of the rebuild and renew New
56 York transportation bond act of 2005 and article 22 of the transpor-
57 tation law, of capital projects to be reimbursed from bond fund
58 proceeds for the planning and design, construction, reconstruction,
59 replacement, improvement, reconditioning, rehabilitation and preser-
60 vation, including the acquisition of real property and interests
61 therein required or expected to be required in connection therewith,
62 of: intercity passenger rail and freight rail facilities and equip-

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1 ment; ports, marine terminals and marine transportation facilities
2 exclusive of those under the jurisdiction of the port authority of
3 New York and New Jersey or the canal corporation; and intermodal
4 passenger and freight facilities and equipment.

5 Costs may include highways and bridges either on or off the state
6 highway system necessary or reasonably expected to be necessary as a
7 project component or incidental to projects otherwise authorized
8 herein and by the rebuild and renew New York transportation bond act
9 of 2005.

10 For payment of engineering services, including reimbursements to the
11 dedicated highway and bridge trust fund of the department of trans-
12 portation, including but not limited to personal services, nonper-
13 sonal services, fringe benefits, and the contract services provided
14 by private firms, for activities including but not limited to the
15 preparation of designs, plans, specifications and estimates;
16 construction management and supervision; and appraisals, surveys,
17 testing and environmental impact statements for transportation.

18 For the payment of liabilities incurred prior to April 1, 2007
19 (17040715) ... 27,000,000 (re. \$15,172,000)
20

21 By chapter 55, section 1, of the laws of 2006:

22 For the costs, pursuant to the provisions of the rebuild and renew New
23 York transportation bond act of 2005 and article 22 of the transpor-
24 tation law, of capital projects to be reimbursed from bond fund
25 proceeds for the planning and design, construction, reconstruction,
26 replacement, improvement, reconditioning, rehabilitation and preser-
27 vation, including the acquisition of real property and interests
28 therein required or expected to be required in connection therewith,
29 of: intercity passenger rail and freight rail facilities and equip-
30 ment; ports, marine terminals and marine transportation facilities
31 exclusive of those under the jurisdiction of the port authority of
32 New York and New Jersey or the canal corporation; and intermodal
33 passenger and freight facilities and equipment.

34 Costs may include highways and bridges either on or off the state
35 highway system necessary or reasonably expected to be necessary as a
36 project component or incidental to projects otherwise authorized
37 herein and by the rebuild and renew New York transportation bond act
38 of 2005.

39 For payment of engineering services, including reimbursements to the
40 dedicated highway and bridge trust fund of the department of trans-
41 portation, including but not limited to personal services, nonper-
42 sonal services, fringe benefits, and the contract services provided
43 by private firms, for activities including but not limited to the
44 preparation of designs, plans, specifications and estimates;
45 construction management and supervision; and appraisals, surveys,
46 testing and environmental impact statements for transportation.

47 For the payment of liabilities incurred prior to April 1, 2006
48 (17040615) ... 27,000,000 (re. \$22,952,000)
49

50 By chapter 55, section 1, of the laws of 2005:

51 For the costs, pursuant to the provisions of the rebuild and renew New
52 York transportation bond act of 2005 and article 22 of the transpor-
53 tation law, of capital projects to be reimbursed from bond fund
54 proceeds for the planning and design, construction, reconstruction,
55 replacement, improvement, reconditioning, rehabilitation and preser-
56 vation, including the acquisition of real property and interests
57 therein required or expected to be required in connection therewith,
58 of: intercity passenger rail and freight rail facilities and equip-
59 ment; ports, marine terminals and marine transportation facilities
60 exclusive of those under the jurisdiction of the port authority of
61 New York and New Jersey or the canal corporation; and intermodal
62 passenger and freight facilities and equipment.

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1 Costs may include highways and bridges either on or off the state
 2 highway system necessary or reasonably expected to be necessary as a
 3 project component or incidental to projects otherwise authorized
 4 herein and by the rebuild and renew New York transportation bond act
 5 of 2005.

6 For engineering services of the department of transportation, includ-
 7 ing personal services, nonpersonal services, fringe benefits and the
 8 contract services provided by private firms, including, but not
 9 limited to, the preparation of designs, plans, specifications and
 10 estimates; construction management and supervision; and appraisals,
 11 surveys, testing and environmental impact statements for transporta-
 12 tion.

13 The funds made available through this appropriation shall be utilized
 14 for the payment of the costs of eligible projects in accordance with
 15 a memorandum of understanding entered into between the governor, the
 16 majority leader of the senate and the speaker of the assembly, or
 17 their designees, pursuant to article 22 of the transportation law.

18 No part of this appropriation shall be made available for the payment
 19 of liabilities incurred prior to the approval of the rebuild and
 20 renew New York transportation bond act of 2005 by the voters at the
 21 general election to be held in November of 2005 (17040515)
 22 27,000,000 (re. \$12,176,000)
 23

24 Mass Transit Purpose

25

26 By chapter 55, section 1, of the laws of 2009:

27 For the costs, pursuant to the provisions of the rebuild and renew New
 28 York transportation bond act of 2005 and article 22 of the
 29 transportation law, of capital projects to be reimbursed from bond
 30 fund proceeds for the planning and design, acquisition, construc-
 31 tion, reconstruction, replacement, improvement, reconditioning,
 32 rehabilitation and preservation, including the acquisition of real
 33 property and interests therein required or expected to be required
 34 in connection therewith, of: omnibus, mass transit and rapid transit
 35 systems, facilities and equipment, including facilities used jointly
 36 by commuter railroad companies and freight railroad companies, but
 37 otherwise exclusive of those operated by or under the jurisdiction
 38 of the metropolitan transportation authority and its subsidiaries,
 39 the New York City transit authority and its subsidiaries and the
 40 Triborough bridge and tunnel authority; intermodal passenger
 41 facilities and equipment; and marine terminals and marine transporta-
 42 tion facilities exclusive of those under the jurisdiction of the
 43 port authority of New York and New Jersey or the canal corporation.
 44 Costs may include highways and bridges either on or off the state
 45 highway system necessary or reasonably expected to be necessary as a
 46 project component or incidental to projects otherwise authorized
 47 herein and by the rebuild and renew New York transportation bond act
 48 of 2005.

49 For payment of engineering services, including reimbursements to the
 50 dedicated highway and bridge trust fund of the department of
 51 transportation, including but not limited to personal services,
 52 nonpersonal services, fringe benefits, and the contract services
 53 provided by private firms, for activities including but not limited
 54 to the preparation of designs, plans, specifications and estimates;
 55 construction management and supervision; and appraisals, surveys,
 56 testing and environmental impact statements for transportation.

57 For the payment of liabilities incurred prior to April 1, 2009
 58 (170509MT) ... 10,000,000 (re. \$10,000,000)
 59

60 By chapter 55, section 1, of the laws of 2008:

61 For the costs, pursuant to the provisions of the rebuild and renew New
 62 York transportation bond act of 2005 and article 22 of the transpor-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 tation law, of capital projects to be reimbursed from bond fund
 2 proceeds for the planning and design, acquisition, construction,
 3 reconstruction, replacement, improvement, reconditioning, rehabili-
 4 tation and preservation, including the acquisition of real property
 5 and interests therein required or expected to be required in
 6 connection therewith, of: omnibus, mass transit and rapid transit
 7 systems, facilities and equipment, including facilities used jointly
 8 by commuter railroad companies and freight railroad companies, but
 9 otherwise exclusive of those operated by or under the jurisdiction
 10 of the metropolitan transportation authority and its subsidiaries,
 11 the New York City transit authority and its subsidiaries and the
 12 Triborough bridge and tunnel authority; intermodal passenger facili-
 13 ties and equipment; and marine terminals and marine transportation
 14 facilities exclusive of those under the jurisdiction of the port
 15 authority of New York and New Jersey or the canal corporation. Costs
 16 may include highways and bridges either on or off the state highway
 17 system necessary or reasonably expected to be necessary as a project
 18 component or incidental to projects otherwise authorized herein and
 19 by the rebuild and renew New York transportation bond act of 2005.

20 For payment of engineering services, including reimbursements to the
 21 dedicated highway and bridge trust fund of the department of trans-
 22 portation, including but not limited to personal services, nonper-
 23 sonal services, fringe benefits, and the contract services provided
 24 by private firms, for activities including but not limited to the
 25 preparation of designs, plans, specifications and estimates;
 26 construction management and supervision; and appraisals, surveys,
 27 testing and environmental impact statements for transportation.

28 For the payment of liabilities incurred prior to April 1, 2008
 29 (170508MT) ... 10,000,000 (re. \$10,000,000)
 30

31 By chapter 55, section 1, of the laws of 2007:

32 For the costs, pursuant to the provisions of the rebuild and renew New
 33 York transportation bond act of 2005 and article 22 of the transpor-
 34 tation law, of capital projects to be reimbursed from bond fund
 35 proceeds for the planning and design, acquisition, construction,
 36 reconstruction, replacement, improvement, reconditioning, rehabili-
 37 tation and preservation, including the acquisition of real property
 38 and interests therein required or expected to be required in
 39 connection therewith, of: omnibus, mass transit and rapid transit
 40 systems, facilities and equipment, including facilities used jointly
 41 by commuter railroad companies and freight railroad companies, but
 42 otherwise exclusive of those operated by or under the jurisdiction
 43 of the metropolitan transportation authority and its subsidiaries,
 44 the New York City transit authority and its subsidiaries and the
 45 Triborough bridge and tunnel authority; intermodal passenger facili-
 46 ties and equipment; and marine terminals and marine transportation
 47 facilities exclusive of those under the jurisdiction of the port
 48 authority of New York and New Jersey or the canal corporation. Costs
 49 may include highways and bridges either on or off the state highway
 50 system necessary or reasonably expected to be necessary as a project
 51 component or incidental to projects otherwise authorized herein and
 52 by the rebuild and renew New York transportation bond act of 2005.

53 For payment of engineering services, including reimbursements to the
 54 dedicated highway and bridge trust fund of the department of trans-
 55 portation, including but not limited to personal services, nonper-
 56 sonal services, fringe benefits, and the contract services provided
 57 by private firms, for activities including but not limited to the
 58 preparation of designs, plans, specifications and estimates;
 59 construction management and supervision; and appraisals, surveys,
 60 testing and environmental impact statements for transportation.

61 For the payment of liabilities incurred prior to April 1, 2007
 62 (170507MT) ... 10,000,000 (re. \$8,489,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2006:

2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and article 22 of the transpor-
4 tation law, of capital projects to be reimbursed from bond fund
5 proceeds for the planning and design, acquisition, construction,
6 reconstruction, replacement, improvement, reconditioning, rehabili-
7 tation and preservation, including the acquisition of real property
8 and interests therein required or expected to be required in
9 connection therewith, of: omnibus, mass transit and rapid transit
10 systems, facilities and equipment, including facilities used jointly
11 by commuter railroad companies and freight railroad companies, but
12 otherwise exclusive of those operated by or under the jurisdiction
13 of the metropolitan transportation authority and its subsidiaries,
14 the New York City transit authority and its subsidiaries and the
15 Triborough bridge and tunnel authority; intermodal passenger facili-
16 ties and equipment; and marine terminals and marine transportation
17 facilities exclusive of those under the jurisdiction of the port
18 authority of New York and New Jersey or the canal corporation. Costs
19 may include highways and bridges either on or off the state highway
20 system necessary or reasonably expected to be necessary as a project
21 component or incidental to projects otherwise authorized herein and
22 by the rebuild and renew New York transportation bond act of 2005.

23 For payment of engineering services, including reimbursements to the
24 dedicated highway and bridge trust fund of the department of trans-
25 portation, including but not limited to personal services, nonper-
26 sonal services, fringe benefits, and the contract services provided
27 by private firms, for activities including but not limited to the
28 preparation of designs, plans, specifications and estimates;
29 construction management and supervision; and appraisals, surveys,
30 testing and environmental impact statements for transportation.

31 For the payment of liabilities incurred prior to April 1, 2006
32 (170506MT) ... 10,000,000 (re. \$8,135,000)
33

34 By chapter 55, section 1, of the laws of 2005:

35 For the costs, pursuant to the provisions of the rebuild and renew New
36 York transportation bond act of 2005 and article 22 of the transpor-
37 tation law, of capital projects to be reimbursed from bond fund
38 proceeds for the planning and design, acquisition, construction,
39 reconstruction, replacement, improvement, reconditioning, rehabili-
40 tation and preservation, including the acquisition of real property
41 and interests therein required or expected to be required in
42 connection therewith, of: omnibus, mass transit and rapid transit
43 systems, facilities and equipment, including facilities used jointly
44 by commuter railroad companies and freight railroad companies, but
45 otherwise exclusive of those operated by or under the jurisdiction
46 of the metropolitan transportation authority and its subsidiaries,
47 the New York City transit authority and its subsidiaries and the
48 Triborough bridge and tunnel authority; intermodal passenger facili-
49 ties and equipment; and marine terminals and marine transportation
50 facilities exclusive of those under the jurisdiction of the port
51 authority of New York and New Jersey or the canal corporation. Costs
52 may include highways and bridges either on or off the state highway
53 system necessary or reasonably expected to be necessary as a project
54 component or incidental to projects otherwise authorized herein and
55 by the rebuild and renew New York transportation bond act of 2005.

56 For engineering services of the department of transportation, includ-
57 ing personal services, nonpersonal services, fringe benefits and the
58 contract services provided by private firms, including, but not
59 limited to, the preparation of designs, plans, specifications and
60 estimates; construction management and supervision; and appraisals,
61 surveys, testing and environmental impact statements for transporta-
62 tion.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 No part of this appropriation shall be made available for the payment
 2 of liabilities incurred prior to the approval of the rebuild and
 3 renew New York transportation bond act of 2005 by the voters at the
 4 general election to be held in November of 2005 (170505MT)
 5 10,000,000 (re. \$8,162,000)

6
 7 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

8
 9 Transportation Infrastructure Renewal Bond Fund - 123

10
 11 Bond Proceeds Purpose

12
 13 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
 14 section 1, of the laws of 1996:

15 The sum of \$810,000, or so much thereof as may be necessary, is hereby
 16 appropriated from the transportation infrastructure renewal fund as
 17 established by section 74 of the state finance law in accordance
 18 with the provisions of section 7 of chapter 836 of the laws of 1983
 19 for payment, notwithstanding the provisions of any law, to the capi-
 20 tal projects fund, in order to reimburse such fund for disbursements
 21 certified by the state comptroller as bondable under the provisions
 22 of the rebuild New York through transportation infrastructure
 23 renewal bond act of 1983 for payment from the port, marine terminal,
 24 canal and waterway account.

25 The director of the budget is hereby authorized to designate to the
 26 state comptroller specific appropriations made from the capital
 27 projects fund for purposes for which transportation infrastructure
 28 renewal fund expenditures are authorized. The state comptroller
 29 shall at the commencement of each month certify to the director of
 30 the budget, the chairman of the senate finance committee, and the
 31 chairman of the assembly ways and means committee, the amounts
 32 disbursed from the appropriations so designated by the director of
 33 the budget from the capital projects fund for such purposes for the
 34 month preceding such certification and such certification shall not
 35 exceed in the aggregate the moneys hereby appropriated. A copy of
 36 each such certificate shall also be delivered to state departments
 37 and agencies to which such capital projects fund appropriations are
 38 made available.

39 Notwithstanding the provisions of any general or special law, no
 40 moneys shall be available from the transportation infrastructure
 41 renewal fund until a certificate of approval of availability shall
 42 have been issued by the director of the budget, and a copy of such
 43 certificate of approval filed with the state comptroller, the chair-
 44 man of the senate finance committee and the chairman of the assembly
 45 ways and means committee. Such certificate may be amended from time
 46 to time by the director of the budget, and a copy of each such
 47 amendment shall be filed with the state comptroller, the chairman of
 48 the senate finance committee and the chairman of the assembly ways
 49 and means committee (71119310) ... 810,000 (re. \$638,000)

50
 51 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
 52 section 1, of the laws of 1996:

53 The sum of \$2,800,000, or so much thereof as may be necessary, is
 54 hereby appropriated from the transportation infrastructure renewal
 55 fund as established by section 74 of the state finance law in
 56 accordance with the provisions of section 7 of chapter 836 of the
 57 laws of 1983 for payment, notwithstanding the provisions of any law,
 58 to the capital projects fund, in order to reimburse such funds for
 59 disbursements certified by the state comptroller as bondable under
 60 the provisions of the rebuild New York through transportation
 61 infrastructure renewal bond act of 1983 (71A58910)
 62 2,800,000 (re. \$2,800,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
2 section 1, of the laws of 1996:
3 The sum of \$116,580,000 or so much thereof as may be necessary, is
4 hereby appropriated from the transportation infrastructure renewal
5 bond fund as established by section 74 of the state finance law in
6 accordance with the provisions of section 7 of chapter 836 of the
7 laws of 1983 for payment, notwithstanding the provisions of any law,
8 to the capital projects fund, in order to reimburse such funds for
9 disbursements certified by the state comptroller as bondable under
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983 (71A58810)
12 116,580,000 (re. \$24,470,000)
13

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ECONOMIC DEVELOPMENT PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 55, section 1, of the laws of 2005, as amended by chapter
7 496, section 6, of the laws of 2008:

8 For services and expenses of the regional economic development program
9 pursuant to a memorandum of understanding to be executed by the
10 governor, the temporary president of the senate, and the speaker of
11 the assembly. All or a portion of the funds appropriated hereby may
12 be suballocated to any department, agency, or public authority,
13 provided, however, that the amount of this appropriation available
14 for expenditure and disbursement on and after September 1, 2008
15 shall be reduced by six percent of the amount that was undisbursed
16 as of August 15, 2008 ... 10,000,000 (re. \$9,475,000)

17

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Capital Projects Fund

2

3 ECONOMIC DEVELOPMENT PROGRAM (CCP)

4

5 Economic Development Purpose

6

7 The appropriation made by chapter 55, section 1, of the laws of 2005,
8 as added by chapter 162, section 4, of the laws of 2005, is hereby
9 amended and reappropriated to read:

10 The sum of [75,000,000] \$67,500,000 is hereby appropriated to the New
11 York State economic development program (CCP) out of any moneys in
12 the state treasury in the general fund to the credit of the capital
13 projects fund, not otherwise appropriated, and made immediately
14 available, for the purpose of economic development projects outside
15 cities with a population of one million or more pursuant to a
16 memorandum of understanding to be executed by the governor, the
17 temporary president of the senate and the speaker of the assembly.
18 All or portions of the funds appropriated hereby may be suballocated
19 or transferred to any department, agency, or public authority
20 (DP000509) ... [75,000,000] 67,500,000 (re. \$67,316,000)
21

22 The appropriation made by chapter 3, section 29, of the laws of 2004, is
23 hereby amended and reappropriated to read:

24 The sum of [three hundred fifty million dollars (\$350,000,000)]
25 \$348,725,000, or so much thereof as may be necessary, is hereby
26 appropriated to the New York state economic development program
27 (CCP) out of any moneys in the state treasury in the general fund to
28 the credit of the capital projects fund, not otherwise appropriated,
29 and made immediately available, for the purpose of economic
30 development projects outside cities with a population of one million
31 or more pursuant to a memorandum of understanding to be executed by
32 the governor, the temporary president of the senate and the speaker
33 of the assembly. All or a portion of the funds appropriated hereby
34 may be suballocated or transferred to any department, agency, or
35 public authority (DP010409)
36 [350,000,000] 348,725,000 (re. \$113,837,000)
37

38 JACOB JAVITS CONVENTION CENTER (CCP)

39

40 Economic Development Purpose

41

42 By chapter 55, section 1, of the laws of 2005:

43 For services and expenses of the Jacob Javits Convention Center expan-
44 sion project, as authorized pursuant to chapter 3 of the laws of
45 2004. Any disbursements made pursuant to this appropriation shall be
46 reimbursed with the proceeds of bonds authorized pursuant to chapter
47 3 of the laws of 2004 to finance the Jacob Javits Convention Center
48 expansion project. All or a portion of the funds appropriated hereby
49 may be suballocated or transferred to any department, agency, or
50 public authority (CC000509) ... 350,000,000 (re. \$350,000,000)
51

52 REGIONAL DEVELOPMENT (CCP)

53

54 Regional Development Purpose

55

56 The appropriation made by chapter 55, section 1, of the laws of 2005, as
57 added by chapter 62, section 4, of the laws of 2005, is hereby
58 amended and reappropriated to read:

59 For services and expenses of the regional economic development program
60 pursuant to a memorandum of understanding to be executed by the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 governor, the temporary president of the senate, and the speaker of
 2 the assembly. All or a portion of the funds appropriated hereby may
 3 be suballocated to any department, agency, or public authority
 4 (ED0005RE) ... [90,000,000] 69,000,000 (re. \$20,274,000)
 5 For services and expenses of the New York state technology and devel-
 6 opment program pursuant to a memorandum of understanding to be
 7 executed by the governor, the temporary president of the senate, and
 8 the speaker of the assembly. All or a portion of the funds appropri-
 9 ated hereby may be suballocated to any department, agency, or public
 10 authority (TD0005RD)
 11 [250,000,000] 205,800,000 (re. \$99,266,000)
 12

13 The appropriation made by chapter 55, section 1, of the laws of 2004, as
 14 amended by chapter 55, section 2, of the laws of 2005, is hereby
 15 amended and reappropriated to read:

16 For services and expenses of the following purposes, pursuant to a
 17 memorandum of understanding to be executed by the governor, the
 18 temporary president of the senate and the speaker of the assembly:
 19 the Empire Opportunity Fund, as established pursuant to Part T of
 20 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
 21 Opportunities in Regional Economies (RESTORE) New York, as estab-
 22 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
 23 Community Capital Assistance Program, as established pursuant to
 24 Part T of chapter 84 of the laws of 2002. Notwithstanding any other
 25 inconsistent provision of law, none of the funds appropriated here-
 26 to, as delineated in the below project schedule, may be interchanged
 27 among project purposes. All or a portion of the funds appropriated
 28 hereby may be suballocated or transferred to any department, agency,
 29 or public authority. Notwithstanding any other inconsistent
 30 provision of law, this appropriation may not be disbursed prior to
 31 the enactment of an appropriation for the expenditure from the
 32 community projects fund and the execution of a memorandum of under-
 33 standing for the allocation and transfer of funds into various
 34 accounts pursuant to section 99-d of the state finance law
 35 (71E404A3) ... [250,000,000] 238,850,000 (re. \$168,005,000)
 36

PROJECT	AMOUNT
Empire Opportunity Fund	125,000,000 <u>113,850,000</u>
Community Capital Assistance Program	62,500,000
Rebuilding the Empire State Through Opportu- nities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program	62,500,000

	[250,000,000] <u>238,850,000</u>
	=====

50 By chapter 55, section 2, of the laws of 2002, as amended by chapter 55,
 51 section 1, of the laws of 2003:

52 For services and expenses of the following purposes, pursuant to a
 53 memorandum of understanding to be executed by the governor, the
 54 temporary president of the senate and the speaker of the assembly:
 55 Centers of Excellence, as established pursuant to chapter 84 of the
 56 laws of 2002; the Empire Opportunity Fund, as established pursuant
 57 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 58 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 59 Through Opportunities in Regional Economies (RESTORE) New York, as
 60 established pursuant to chapter 84 of the laws of 2002; for trans-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 portation capital projects in accordance with the provisions of
 2 subdivisions 3 and 4 of section 14-k of the transportation law, and
 3 sections 89-b and 89-c of the state finance law; and the Community
 4 Capital Assistance Program, as established pursuant to chapter 84 of
 5 the laws of 2002. No moneys of the state in the state treasury or
 6 any of its funds shall be available for payments pursuant to this
 7 appropriation. Funding for the purposes delineated in this appropri-
 8 ation shall be provided from the proceeds of bonds or notes issued
 9 pursuant to chapter 84 of the laws of 2002. Notwithstanding any
 10 other inconsistent provision of law, none of the funds appropriated
 11 hereto, as delineated in the below project schedule, may be inter-
 12 changed among project purposes. All or a portion of the funds appro-
 13 priated hereby may be suballocated or transferred to any department,
 14 agency, or public authority (71E102A3)
 15 600,000,000 (re. \$600,000,000)

16
 17 Project Schedule

18 PROJECT	19 AMOUNT

20 Centers of Excellence, and	
21 Empire Opportunity Fund	300,000,000
22 Gen*NY*sis, Transportation	
23 Capital Projects, and the	
24 Community Capital Assist-	
25 ance Program	150,000,000
26 Rebuilding the Empire State	
27 Through Opportunities in	
28 Regional Economies (RESTORE)	
29 New York, Transportation	
30 Capital Projects, and the	
31 Community Capital Assist-	
32 ance Program	150,000,000
33	-----
34 Total	600,000,000
35	=====

36
 37 For services and expenses of the following purposes, pursuant to a
 38 memorandum of understanding to be executed by the governor, the
 39 temporary president of the senate and the speaker of the assembly:
 40 Centers of Excellence, as established pursuant to chapter 84 of the
 41 laws of 2002; the Empire Opportunity Fund, as established pursuant
 42 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 43 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 44 Through Opportunities in Regional Economies (RESTORE) New York, as
 45 established pursuant to chapter 84 of the laws of 2002; for trans-
 46 portation capital projects in accordance with the provisions of
 47 subdivisions 3 and 4 of section 14-k of the transportation law, and
 48 sections 89-b and 89-c of the state finance law; and the Community
 49 Capital Assistance Program, as established pursuant to chapter 84 of
 50 the laws of 2002. No moneys of the state in the state treasury or
 51 any of its funds shall be available for payments pursuant to this
 52 appropriation. Funding for the purposes delineated in this appropri-
 53 ation shall be provided from the proceeds of bonds or notes issued
 54 pursuant to chapter 84 of the laws of 2002. Notwithstanding any
 55 other inconsistent provision of law, this appropriation may not be
 56 disbursed prior to the commencement of Class III gaming at one Indi-
 57 an gaming facility pursuant to a tribal-state gaming compact author-
 58 ized by section 12 of the executive law, as added by chapter 383 of
 59 the laws of 2001, following the final approval of such compact by
 60 the United States Secretary of the Interior and publication of such

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 approval in the Federal Register. Notwithstanding any other incon-
 2 sistent provision of law, none of the funds appropriated hereto, as
 3 delineated in the below project schedule, may be interchanged among
 4 project purposes. All or a portion of the funds appropriated hereby
 5 may be suballocated or transferred to any department, agency, or
 6 public authority (71E202A3) ... 300,000,000 (re. \$300,000,000)
 7

8 Project Schedule

9 PROJECT	AMOUNT
10 -----	
11 Centers of Excellence, and	
12 Empire Opportunity Fund	120,000,000
13 Gen*NY*sis, Transportation	
14 Capital Projects, and the	
15 Community Capital Assist-	
16 ance Program	90,000,000
17 Rebuilding the Empire State	
18 Through Opportunities in	
19 Regional Economies (RESTORE)	
20 New York, Transportation	
21 Capital Projects, and the	
22 Community Capital Assist-	
23 ance Program	90,000,000
24	-----
25 Total	300,000,000
26	=====

27

28 For services and expenses of the following purposes, pursuant to a
 29 memorandum of understanding to be executed by the governor, the
 30 temporary president of the senate and the speaker of the assembly:
 31 Centers of Excellence, as established pursuant to chapter 84 of the
 32 laws of 2002; the Empire Opportunity Fund, as established pursuant
 33 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 34 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 35 Through Opportunities in Regional Economies (RESTORE) New York, as
 36 established pursuant to chapter 84 of the laws of 2002; for trans-
 37 portation capital projects in accordance with the provisions of
 38 subdivisions 3 and 4 of section 14-k of the transportation law, and
 39 sections 89-b and 89-c of the state finance law; and the Community
 40 Capital Assistance Program, as established pursuant to chapter 84 of
 41 the laws of 2002. No moneys of the state in the state treasury or
 42 any of its funds shall be available for payments pursuant to this
 43 appropriation. Funding for the purposes delineated in this appropri-
 44 ation shall be provided from the proceeds of bonds or notes issued
 45 pursuant to chapter 84 of the laws of 2002. Notwithstanding any
 46 other inconsistent provision of law, this appropriation may not be
 47 disbursed prior to the commencement of Class III gaming at two Indi-
 48 an gaming facilities pursuant to a tribal-state gaming compact
 49 authorized by section 12 of the executive law, as added by chapter
 50 383 of the laws of 2001, following the final approval of such
 51 compact by the United States Secretary of the Interior and publica-
 52 tion of such approval in the Federal Register. Notwithstanding any
 53 other inconsistent provision of law, none of the funds appropriated
 54 hereto, as delineated in the below project schedule, may be inter-
 55 changed among project purposes. All or a portion of the funds appropri-
 56 ated hereby may be suballocated or transferred to any department,
 57 agency, or public authority (71E302A3)
 58 300,000,000 (re. \$300,000,000)
 59
 60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	Centers of Excellence, and	
5	Empire Opportunity Fund	100,000,000
6	Gen*NY*sis, Transportation	
7	Capital Projects, and the	
8	Community Capital Assist-	
9	ance Program	100,000,000
10	Rebuilding the Empire State	
11	Through Opportunities in	
12	Regional Economies (RESTORE)	
13	New York, Transportation	
14	Capital Projects, and the	
15	Community Capital Assist-	
16	ance Program	100,000,000
17		-----
18	Total	300,000,000
19		=====
20		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Other / Aid to Localities
 2 Miscellaneous Special Revenue Fund - 339
 3 Community Service Provider Assistance Program Account
 4

5 By chapter 382, part B, section 1, of the laws of 2001, as amended by
 6 chapter 55, section 1, of the laws of 2002:

7 For services and expenses of grants to certain not-for-profit organ-
 8 izations and/or municipalities to be determined pursuant to a memo-
 9 randum of understanding to be executed by the governor, the tempo-
 10 rary president of the senate and the speaker of the assembly.
 11 Eligible recipients and purposes may include and shall be limited
 12 to: (a) not-for-profit organizations in good standing for initi-
 13 atives that provide critical direct human services or emergency
 14 relief services that are an extension of governmental programs or
 15 purposes; (b) municipalities for initiatives that provide critical
 16 direct human services or emergency relief services; or (c) not-for-
 17 profit organizations in good standing or municipalities for initi-
 18 atives that were supported by state funding in state fiscal year
 19 2000-2001, that, without the continuation of such state funding,
 20 would result in layoffs at that not-for-profit organization or muni-
 21 cipality or the elimination or curtailment of services which are of
 22 interest to the state or of direct benefit to the local community.
 23 Funds appropriated hereby may be suballocated to any department,
 24 agency or public authority ... 188,379,736 (re. \$4,000,000)
 25

26 Total reappropriations for state operations and aid to
 27 localities 4,000,000
 28 =====
 29

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,782,000	0
6		-----	-----
7	All Funds	2,782,000	0
8		=====	=====
9			

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	2,782,000	0	0	2,782,000
16		-----	-----	-----	-----
17	All Funds	2,782,000	0	0	2,782,000
18		=====	=====	=====	=====
19					

20 SCHEDULE

21		
22	GREEN THUMB PROGRAM	2,782,000
23		-----
24		

25 General Fund / State Operations
 26 State Purposes Account - 003

27
 28 For services and expenses of the green thumb
 29 program, including allocation to other
 30 state departments and agencies.

31
 32 NONPERSONAL SERVICE

33		
34	Contractual services	2,782,000
35		-----
36		
37	Total new appropriations for state operations and aid to	
38	localities	2,782,000
39		=====
40		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY
 STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	184,000	0
6		-----	-----
7	All Funds	184,000	0
8		=====	=====
9			

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	184,000	0	0	184,000
16		-----	-----	-----	-----
17	All Funds	184,000	0	0	184,000
18		=====	=====	=====	=====
19					

20 SCHEDULE

21

22 OPERATIONS PROGRAM 184,000

23 -----

24

25 General Fund / State Operations

26 State Purposes Account - 003

27

28 PERSONAL SERVICE

29

30 Personal service--regular 147,000

31 -----

32

33 NONPERSONAL SERVICE

34

35 Fringe benefits 37,000

36 -----

37

38 Total new appropriations for state operations and aid to

39 localities 184,000

40 =====

41

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local.....	339,000	680,000
6		-----	-----
7	All Funds.....	339,000	680,000
8		=====	=====
9			

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	203,000	136,000	0	339,000
16		-----	-----	-----	-----
17	All Funds	203,000	136,000	0	339,000
18		=====	=====	=====	=====
19					

20 SCHEDULE

21

22 OPERATIONS PROGRAM 339,000

23 -----

24

25 General Fund / State Operations

26 State Purposes Account - 003

27

28 PERSONAL SERVICE

29

30 Personal service--regular 168,000

31 -----

32

33 NONPERSONAL SERVICE

34

35 Supplies and materials 10,000

36 Travel 6,000

37 Contractual services 15,000

38 Equipment 4,000

39 -----

40 Amount available for nonpersonal service.. 35,000

41 -----

42 Program account subtotal 203,000

43 -----

44

45 General Fund / Aid to Localities

46 Local Assistance Account - 001

47

48 For grants of the Hudson river valley green-

49 way compact and the protection and

50 enhancement of the Hudson river greenway

51 resources 136,000

52 -----

53 Program account subtotal 136,000

54 -----

55

56 Total new appropriations for state operations and aid to

57 localities 339,000

58 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 OPERATIONS PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2009:
7 For grants of the Hudson river valley greenway compact and the
8 protection and enhancement of the Hudson river greenway resources
9 ... 160,000 (re. \$160,000)
10
11 By chapter 55, section 1, of the laws of 2008:
12 For grants of the Hudson river valley greenway compact and the
13 protection and enhancement of the Hudson river greenway resources
14 ... 200,000 (re. \$200,000)
15
16 By chapter 55, section 1, of the laws of 2007:
17 For grants of the Hudson river valley greenway compact and the
18 protection and enhancement of the Hudson river greenway resources
19 ... 204,000 (re. \$172,000)
20
21 By chapter 55, section 1, of the laws of 2006:
22 For grants of the Hudson river valley greenway compact and the
23 protection and enhancement of the Hudson river greenway resources
24 ... 204,000 (re. \$102,000)
25
26 By chapter 55, section 1, of the laws of 2005:
27 For grants of the Hudson river valley greenway compact and the
28 protection and enhancement of the Hudson river greenway resources
29 ... 204,000 (re. \$46,000)
30
31 Total reappropriations for state operations and aid to
32 localities 680,000
33 =====
34

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 RACING REFORM PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 55, section 1, of the laws of 2008:
7 For services and expenses associated with the enactment of chapter 354
8 of the laws of 2005 and chapter 18 of the laws of 2008 including but
9 not limited to costs and expenses incurred by the non-profit racing
10 association oversight board and the franchise oversight board.
11 Contractual services ... 1,000,000 (re. \$1,000,000)
12
13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
14 section 1, of the laws of 2008:
15 For services and expenses associated with the enactment of chapter 354
16 of the laws of 2005 and chapter 18 of the laws of 2008 including but
17 not limited to costs and expenses incurred by the non-profit racing
18 association oversight board or services and expenses associated with
19 the operation and administration of an ad-hoc committee as author-
20 ized within section 208 of the racing, pari-mutuel wagering and
21 breeding law or services and expenses incurred by the franchise
22 oversight board.
23 Contractual services ... 1,000,000 (re. \$1,000,000)
24
25 Total reappropriations for state operations and aid to
26 localities 2,000,000
27 =====
28

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 STRATEGIC INVESTMENT PROGRAM (CCP)
 2
 3 Capital Projects Fund
 4
 5 Strategic Investment Program Purpose
 6
 7 By chapter 55, section 1, of the laws of 2000:
 8 The sum of \$225,000,000 is hereby appropriated for environmental
 9 projects, including the preservation of historically significant
 10 places in New York state, and projects to conserve, acquire, develop
 11 or improve parklands, parks or public recreation areas; economic
 12 development projects which will facilitate the creation or retention
 13 of jobs or increase business activity within a municipality or
 14 region of the state; higher education projects; projects to estab-
 15 lish new or rehabilitate existing business incubator facilities to
 16 accommodate emerging or small high technology companies; arts or
 17 cultural projects. Individual projects funded from this appropri-
 18 ation shall be for \$250,000 or more and funds appropriated hereby
 19 may be suballocated to any department, agency, or public authority
 20 (71SI00SI) ... 225,000,000 (re. \$111,505,000)
 21

Project Schedule

PROJECT	AMOUNT
-----	-----
Environmental	63,750,000
Economic Development	78,750,000
Higher Education/High Technol-	
ogy Incubator	43,750,000
Arts/Cultural	38,750,000

Total	225,000,000
	=====

33

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	39,100,000	63,594,000
6		-----	-----
7	All Funds	39,100,000	63,594,000
8		=====	=====
9			

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	SR-Other	0	39,100,000	0	39,100,000
16		-----	-----	-----	-----
17	All Funds	0	39,100,000	0	39,100,000
18		=====	=====	=====	=====
19					

20 SCHEDULE

21		
22	TRIBAL STATE COMPACT REVENUE PROGRAM	39,100,000
23		-----
24		

25 Special Revenue Funds - Other / Aid to Localities
 26 Miscellaneous Special Revenue Fund - 339
 27 Tribal State Compact Revenue Account

28
 29 Notwithstanding any other law to the contra-
 30 ry, for services and expenses of grants
 31 equal to 25 percent of the negotiated
 32 percentage of the net drop from electronic
 33 gaming devices the state receives from
 34 such devices located at the Seneca Niagara
 35 casino pursuant to the tribal compact for
 36 the purposes specified in section 99-h of
 37 the state finance law. Funds appropriated
 38 herein may be suballocated to any depart-
 39 ment, agency or public authority 22,000,000

40 Notwithstanding any other law to the contra-
 41 ry, for services and expenses of grants
 42 equal to 25 percent of the negotiated
 43 percentage of the net drop from electronic
 44 gaming devices the state receives from
 45 such devices located at the Seneca Allega-
 46 ny casino pursuant to the tribal compacts
 47 for the purposes specified in subdivision
 48 3 of section 99-h of the state finance law
 49 and pursuant to a plan approved by the
 50 director of the budget and developed by
 51 the empire state development corporation
 52 in consultation with municipal governments
 53 hosting tribal casinos pursuant to subdi-
 54 vision (a) of section 12 of the executive
 55 law. Copies of the approved plan shall be
 56 submitted to the chairman of the senate
 57 finance committee and the chairman of the
 58 assembly ways and means committee. Funds
 59 appropriated herein may be suballocated to
 60 any department, agency or public authority 10,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Notwithstanding any other law to the contra-
2 ry, for services and expenses of grants
3 equal to 25 percent of the negotiated
4 percentage of the net drop from electronic
5 gaming devices the state receives from
6 such devices located at the Seneca Buffalo
7 Creek casino pursuant to the tribal
8 compact for the purposes specified in
9 section 99-h of the state finance law.

10 Funds appropriated herein may be suballo-
11 cated to any department, agency or public
12 authority 2,800,000

13 Notwithstanding any other law to the contra-
14 ry, for services and expenses of grants
15 equal to 25 percent of the negotiated
16 percentage of the net drop from electronic
17 gaming devices the state receives from
18 such devices located at the Akwesasne
19 Mohawk casino pursuant to the tribal
20 compacts for the purposes specified in
21 chapter 590 of the laws of 2004 and pursu-
22 ant to a plan approved by the director of
23 the budget and developed by the empire
24 state development corporation in consulta-
25 tion with municipal governments in the
26 county or counties of Franklin or St.
27 Lawrence.

28 Such plan shall ensure that the counties of
29 Franklin and St. Lawrence, and the
30 affected towns therein, shall each receive
31 50 percent of the monies appropriated
32 herein. Copies of the approved plan shall
33 be submitted to the chairman of the senate
34 finance committee and the chairman of the
35 assembly ways and means committee. Funds
36 appropriated herein may be suballocated to
37 any department, agency or public authority 4,300,000
38 -----

39

40 Total new appropriations for state operations and aid to
41 localities 39,100,000
42 =====
43

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 TRIBAL STATE COMPACT REVENUE PROGRAM
 2
 3 Special Revenue Funds - Other / Aid to Localities
 4 Miscellaneous Special Revenue Fund - 339
 5 Tribal State Compact Revenue Account
 6

7 By chapter 55, section 1, of the laws of 2009:

8 Notwithstanding any other law to the contrary, for services and
 9 expenses of grants equal to 25 percent of the negotiated percentage
 10 of the net drop from electronic gaming devices the state receives
 11 from such devices located at the Seneca Niagara casino pursuant to
 12 the tribal compact for the purposes specified in section 99-h of the
 13 state finance law. Funds appropriated herein may be suballocated to
 14 any department, agency or public authority
 15 28,000,000 (re. \$28,000,000)

16 Notwithstanding any other law to the contrary, for services and
 17 expenses of grants equal to 25 percent of the negotiated percentage
 18 of the net drop from electronic gaming devices the state receives
 19 from such devices located at the Seneca Allegany casino pursuant to
 20 the tribal compacts for the purposes specified in subdivision 3 of
 21 section 99-h of the state finance law and pursuant to a plan
 22 approved by the director of the budget and developed by the empire
 23 state development corporation in consultation with municipal
 24 governments hosting tribal casinos pursuant to subdivision (a) of
 25 section 12 of the executive law. Copies of the approved plan shall
 26 be submitted to the chairman of the senate finance committee and the
 27 chairman of the assembly ways and means committee. Funds
 28 appropriated herein may be suballocated to any department, agency or
 29 public authority ... 12,000,000 (re. \$12,000,000)

30 Notwithstanding any other law to the contrary, for services and
 31 expenses of grants equal to 25 percent of the negotiated percentage
 32 of the net drop from electronic gaming devices the state receives
 33 from such devices located at the Seneca Buffalo Creek casino
 34 pursuant to the tribal compact for the purposes specified in section
 35 99-h of the state finance law. Funds appropriated herein may be
 36 suballocated to any department, agency or public authority
 37 3,400,000 (re. \$1,800,000)

38 Notwithstanding any other law to the contrary, for services and
 39 expenses of grants equal to 25 percent of the negotiated percentage
 40 of the net drop from electronic gaming devices the state receives
 41 from such devices located at the Akwesasne Mohawk casino pursuant to
 42 the tribal compacts for the purposes specified in chapter 590 of the
 43 laws of 2004 and pursuant to a plan approved by the director of the
 44 budget and developed by the empire state development corporation in
 45 consultation with municipal governments in the county or counties of
 46 Franklin or St. Lawrence.

47 Such plan shall ensure that the counties of Franklin and St. Lawrence,
 48 and the affected towns therein, shall each receive 50 percent of the
 49 monies appropriated herein. Copies of the approved plan shall be
 50 submitted to the chairman of the senate finance committee and the
 51 chairman of the assembly ways and means committee. Funds
 52 appropriated herein may be suballocated to any department, agency or
 53 public authority ... 4,200,000 (re. \$3,894,000)
 54

55 By chapter 55, section 1, of the laws of 2008:

56 Notwithstanding any other law to the contrary, for services and
 57 expenses of grants equal to 25 percent of the negotiated percentage
 58 of the net drop from electronic gaming devices the state receives
 59 from such devices located at the Seneca Niagara casino pursuant to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 the tribal compact for the purposes specified in section 99-h of the
2 state finance law. Funds appropriated herein may be suballocated to
3 any department, agency or public authority
4 25,000,000 (re. \$11,000,000)
5 Notwithstanding any other law to the contrary, for services and
6 expenses of grants equal to 25 percent of the negotiated percentage
7 of the net drop from electronic gaming devices the state receives
8 from such devices located at the Seneca Allegany casino pursuant to
9 the tribal compacts for the purposes specified in subdivision 3 of
10 section 99-h of the state finance law and pursuant to a plan
11 approved by the director of the budget and developed by the empire
12 state development corporation in consultation with municipal govern-
13 ments hosting tribal casinos pursuant to subdivision (a) of section
14 12 of the executive law. Copies of the approved plan shall be
15 submitted to the chairman of the senate finance committee and the
16 chairman of the assembly ways and means committee. Funds appropri-
17 ated herein may be suballocated to any department, agency or public
18 authority ... 11,000,000 (re. \$6,900,000)
19
20 Total reappropriations for state operations and aid to
21 localities 63,594,000
22 =====
23

CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.
5

CONTINGENT AND OTHER APPROPRIATIONS

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)
2
3 Capital Projects Fund
4
5 Community Enhancement Purpose
6
7 By chapter 55, section 2, of the laws of 1997, as amended by chapter
8 108, section 5, of the laws of 2006:
9 The sum of \$425,000,000 is hereby appropriated, in accordance with
10 chapter 432 of the laws of 1997 establishing the community enhance-
11 ment facilities assistance program, for community enhancement facil-
12 ities assistance projects. Eligible community enhancement facilities
13 assistance project(s) shall include, but not be limited to economic
14 development projects to be located within the county of Nassau
15 (\$15,000,000). No moneys of the state in the state treasury or any
16 of its funds shall be available for payments pursuant to this appro-
17 priation. Funding for community enhancement facilities assistance
18 projects shall be provided from the proceeds of bonds or notes
19 issued in accordance with chapter 432 of the laws of 1997 authoriz-
20 ing the issuance of bonds and notes for community enhancement facil-
21 ities projects (91CF97A3) ... 425,000,000 (re. \$425,000,000)
22

CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 DEDICATED MASS TRANSPORTATION TRUST FUND 621,300,000
2 -----
3
4 Special Revenue Funds - Other / Aid to Localities
5 Dedicated Mass Transportation Trust Fund - 073
6
7 To the metropolitan transportation authority
8 for deposit in the dedicated tax fund for
9 the expenses of the New York city transit
10 authority, the Manhattan and Bronx surface
11 transit operating authority, and the
12 Staten Island rapid transit operating
13 authority, the Long Island rail road
14 company and the Metro-North commuter rail-
15 road company which includes the New York
16 state portion of the Harlem, Hudson, Port
17 Jervis, Pascack, and the New Haven commu-
18 ter railroad service regardless of whether
19 the services are provided directly or
20 pursuant to joint service agreements for
21 the period April 1, 2011 to March 31, 2012
22 provided, however, that such appropriation
23 shall become available only pursuant to
24 subdivision 3 of section 89-c of the state
25 finance law and notwithstanding section 40
26 of the state finance law shall take effect
27 on April 1, 2011 and shall lapse on March
28 31, 2012 621,300,000
29 -----
30
31 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,632,000,000
32 -----
33
34 Special Revenue Funds - Other / Aid to Localities
35 Metropolitan Transportation Authority Financial
36 Assistance Fund - 225
37 Mobility Tax Trust Account
38
39 To the metropolitan transportation authority
40 for deposit in the metropolitan
41 transportation authority finance fund
42 pursuant to the provisions of section 92-
43 ff of the state finance law, for the
44 period April 1, 2011 to March 31, 2012 and
45 notwithstanding section 40 of state
46 finance law shall take effect on April 1,
47 2011 and shall lapse on March 31, 2012 ... 1,632,000,000
48 -----
49

CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2

3 Capital Projects Fund

4

5 Mass Transportation and Rail Freight Purpose

6

7 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

8

9 The appropriation made by chapter 314, section 30, of the laws of 1981,
10 as amended by chapter 55, section 1, of the laws of 2009, is hereby
11 amended and reappropriated to read:

12 Advance for: The sum of thirty-six million dollars (\$36,000,000), or
13 so much thereof as may be necessary, is hereby appropriated as an
14 advance from the capital projects fund to the Triborough bridge and
15 tunnel authority for replacements of the authority's insurance
16 reserve and operating contingency reserve for the period beginning
17 April 1, [2009] 2010 and ending March 31, [2010] 2011. The advance
18 appropriation shall be made available and paid only if the
19 Triborough bridge and tunnel authority's insurance reserve and
20 operating contingency reserve is needed for the purposes for which
21 the reserves were created.

22 Notwithstanding the provisions of any general or special law, no part
23 of any such appropriation shall be available for the purposes design-
24 nated until a certificate of approval of availability shall have
25 been issued by the director of the budget, and a copy of such
26 certificate filed with the state comptroller, the chairman of the
27 senate finance committee and the chairman of the assembly ways and
28 means committee. Such certificate may be amended from time to time
29 subject to the approval of the director of the budget, and a copy of
30 each such amendment shall be filed with the state comptroller, the
31 chairman of the senate finance committee and the chairman of the
32 assembly ways and means committee (03310912) (re. \$36,000,000)

33

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM 318,000,000
2 -----
3
4 General Fund / State Operations
5 State Purposes Account - 003
6
7 For deposit to the appropriate account or
8 accounts of the New York power authority
9 pursuant to a plan submitted by the New
10 York power authority and approved by the
11 director of the budget. Notwithstanding
12 section 40 of the state finance law, this
13 appropriation shall remain in place until
14 a subsequent appropriation is made avail-
15 able. The sum of \$103,000,000 is hereby
16 appropriated to the New York power author-
17 ity for deposit to the appropriate account
18 or accounts. Such appropriation shall only
19 be made available upon certification of
20 the director of the budget, at the request
21 of the New York power authority when and
22 to the extent that the authority certifies
23 to the director that the monies available
24 to the authority are not sufficient to
25 meet the authority's obligations with
26 respect to its debt service or operating
27 or capital programs 103,000,000
28 For deposit to the appropriate account or
29 accounts of the New York power authority
30 pursuant to a plan submitted by the New
31 York power authority and approved by the
32 director of the budget. Notwithstanding
33 section 40 of the state finance law, this
34 appropriation shall remain in place until
35 a subsequent appropriation is made avail-
36 able. The sum of \$215,000,000 is hereby
37 appropriated to the New York power author-
38 ity for deposit to the appropriate account
39 or accounts. Such appropriation shall only
40 be made available upon certification of
41 the director of the budget, at the request
42 of the New York power authority when and
43 to the extent that the authority certifies
44 to the director that such monies are
45 necessary to comply with the authority's
46 expenses related to the transfer and
47 disposal of nuclear spent fuel as required
48 by federal or state statute 215,000,000
49 -----
50

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