

STATE OF NEW YORK

S. 6800

A. 9800

SENATE - ASSEMBLY

January 22, 2008

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning, during, or prior to, the state fiscal year beginning on April
11 1, 2008.
- 12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law and the provisions of section 16 of part T of chapter 57 of
22 the laws of 2007.
- 23 d) Any amounts specified in this chapter for advances for capital
24 projects, or so much thereof as shall be necessary to accomplish the
25 purpose of the appropriations, are appropriated by comprehensive
26 construction programs (hereinafter referred to by the abbreviation CCP),
27 purposes and projects designated by the appropriations as advances from
28 the capital projects fund in accordance with the provisions of sections
29 40-a and 93 of the state finance law, and are authorized to be paid as
30 hereinafter provided as an advance for a share, part or whole of the
31 cost for such programs, purposes and projects hereinafter specified.
- 32 e) The several amounts specified in this chapter as capital projects -
33 reappropriations, or so much thereof as shall be sufficient to accom-
34 plish the purpose of the appropriations, as appropriated by comprehen-
35 sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 CCP), purposes, and projects, being the undisbursed balances of the
2 prior year's appropriations, are reappropriated and unless otherwise
3 amended or repealed in part or total in this chapter shall continue to
4 be available for the same purposes as the prior appropriations or as
5 otherwise amended for the fiscal year beginning April 1, 2008.

6 The capital projects reappropriations contained in this chapter may be
7 amended by repealing the items set forth in brackets and by adding ther-
8 eto the underscored material. Certain reappropriations in this chapter
9 are shown using abbreviated text, with three leader dots (an ellipsis)
10 followed by three spaces (...) used to indicate where existing law
11 that is being continued is not shown. However, unless a change is clear-
12 ly indicated by the use of brackets [-] for deletions and underscores
13 for additions, the purpose, amounts, funding source and all other
14 aspects pertinent to each item of appropriation shall be as last appro-
15 priated.

16 For the purpose of complying with section 25 of the state finance law,
17 the year, chapter and section of the last act reappropriating a former
18 original appropriation or any part thereof is, unless otherwise indi-
19 cated, chapter 50, section 1 or 3, of the laws of 2007.

20 f) The several amounts named herein, or so much thereof as shall be
21 sufficient to accomplish the purpose designated, being the unexpended
22 balances of the prior year's appropriations, are hereby reappropriated
23 from the same funds and made available for the same purposes as the
24 prior year's appropriations, unless herein amended, for the fiscal year
25 beginning April 1, 2008. Certain reappropriations in this chapter are
26 shown using abbreviated text, with three leader dots (an ellipsis)
27 followed by three spaces (...) used to indicate where existing law
28 that is being continued is not shown. However, unless a change is clear-
29 ly indicated by the use of brackets [-] for deletions and underscores
30 for additions, the purposes, amounts, funding source and all other
31 aspects pertinent to each item of appropriation shall be as last appro-
32 priated.

33 For the purpose of complying with the state finance law, the year,
34 chapter and section of the last act reappropriating a former original
35 appropriation or any part thereof is, unless otherwise indicated, chap-
36 ter 50, section 1 or 3, of the laws of 2007.

37 g) No moneys appropriated by this chapter shall be available for
38 payment until a certificate of approval has been issued by the director
39 of the budget, who shall file such certificate with the department of
40 audit and control, the chairperson of the senate finance committee and
41 the chairperson of the assembly ways and means committee.

42 h) The appropriations contained in this chapter shall be available for
43 the fiscal year beginning on April 1, 2008.

44

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	17,556,000	0
All Funds	17,556,000	0

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	17,556,000	0	0	17,556,000
All Funds	17,556,000	0	0	17,556,000

18

19

20

SCHEDULE

21

22

ADMINISTRATION PROGRAM 4,766,000

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PERSONAL SERVICE

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NONPERSONAL SERVICE

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MAINTENANCE UNDISTRIBUTED

For services and expenses of the New York state law revision commission to conduct a study of the state's alcoholic beverage control law as required by chapter 391 of the laws of 2007. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to the department of state.

Personal service--regular	70,000
Travel	5,000

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Contractual services	90,000	
2	Fringe benefits	32,000	
3	Indirect costs	3,000	
4			-----
5	Amount available for maintenance undis-		
6	tributed.....	200,000	
7			-----
8			
9	COMPLIANCE PROGRAM		7,606,000
10			-----
11			
12	Special Revenue Funds - Other / State Operations		
13	Miscellaneous Special Revenue Fund - 339		
14	Alcoholic Beverage Account		
15			
16	PERSONAL SERVICE		
17			
18	Personal service--regular	4,059,000	
19	Holiday/overtime compensation	30,000	
20			-----
21	Amount available for personal service	4,089,000	
22			-----
23			
24	NONPERSONAL SERVICE		
25			
26	Supplies and materials	107,000	
27	Travel	178,000	
28	Contractual services	370,000	
29	Equipment	160,000	
30	Fringe benefits	1,831,000	
31	Indirect costs	171,000	
32			-----
33	Amount available for nonpersonal service .	2,817,000	
34			-----
35			
36	MAINTENANCE UNDISTRIBUTED		
37			
38	For services and expenses of nine investi-		
39	gators charged with the responsibility of		
40	investigating on-premises establishments		
41	that pose a significant threat to the		
42	public's health, safety, or welfare in		
43	accordance with the following:		
44			
45	Personal service--regular	400,000	
46	Equipment	100,000	
47	Fringe benefits	200,000	
48			-----
49	Amount available for maintenance undis-		
50	tributed	700,000	
51			-----
52			
53	LICENSING AND WHOLESALE SERVICES PROGRAM		5,184,000
54			-----
55			
56	Special Revenue Funds - Other / State Operations		
57	Miscellaneous Special Revenue Fund - 339		
58	Alcoholic Beverage Account		
59			
60	PERSONAL SERVICE		
61			
62	Personal service--regular	3,056,000	

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Holiday/overtime compensation	17,000	
2			-----
3	Amount available for personal service	3,073,000	
4			-----
5			
6			
7			
8	Supplies and materials	5,000	
9	Travel	3,000	
10	Contractual services	270,000	
11	Equipment	324,000	
12	Fringe benefits	1,392,000	
13	Indirect costs	117,000	
14			-----
15	Amount available for nonpersonal service .	2,111,000	
16			-----
17			
18	Total new appropriations for state operations and aid to		
19	localities	17,556,000	
20			=====
21			
22			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local	182,987,000	0
6	Special Revenue Funds - Other	77,978,000	0
7	Internal Service Funds	4,101,000	0
8		-----	-----
9	All Funds	265,066,000	0
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total	
13					
14					
15					
16	-----	-----	-----	-----	
17	GF-St/Local	141,186,000	41,801,000	0	182,987,000
18	SR-Other	5,978,000	72,000,000	0	77,978,000
19	Internal Srv	4,101,000	0	0	4,101,000
20		-----	-----	-----	-----
21	All Funds	151,265,000	113,801,000	0	265,066,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25				
26	ADMINISTRATION PROGRAM			12,189,000
27				-----
28				
29	General Fund / State Operations			
30	State Purposes Account - 003			
31				
32				
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50				
51	CHIEF INFORMATION OFFICE PROGRAM			18,943,000
52				-----
53				
54	General Fund / State Operations			
55	State Purposes Account - 003			
56				
57				
58				
59				
60				

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Holiday/overtime compensation	200,000	
2			-----
3	Amount available for personal service	11,906,000	
4			-----
5			
6			
7			
8	Supplies and materials	550,000	
9	Travel	125,000	
10	Contractual services	4,972,000	
11	Equipment	1,390,000	
12			-----
13	Amount available for nonpersonal service .	7,037,000	
14			-----
15			
16	EXECUTIVE DIRECTION PROGRAM		81,733,000
17			-----
18			
19	General Fund / State Operations		
20	State Purposes Account - 003		
21			
22			
23			
24	PERSONAL SERVICE		
25	Personal service--regular	6,422,000	
26	Temporary service	75,000	
27	Holiday/overtime compensation	15,000	
28			-----
29	Amount available for personal service	6,512,000	
30			-----
31			
32			
33	NONPERSONAL SERVICE		
34	Supplies and materials	74,000	
35	Travel	91,000	
36	Contractual services	1,315,000	
37	Equipment	30,000	
38			-----
39	Amount available for nonpersonal service .	1,510,000	
40			-----
41	Program account subtotal	8,022,000	
42			-----
43			
44	Special Revenue Funds - Other / Aid to Localities		
45	Indigent Legal Services Fund - 390		
46			
47	For payments to counties and New York city		
48	related to indigent legal services	72,000,000	
49			-----
50	Program fund subtotal	72,000,000	
51			-----
52			
53	Internal Service Funds / State Operations		
54	Audit and Control Revolving Account - 395		
55	Executive Direction Internal Audit Account		
56			
57			
58	PERSONAL SERVICE		
59	Personal service--regular	1,032,000	
60	Temporary service	48,000	
61			-----
62	Amount available for personal service	1,080,000	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE		
2			
3	Supplies and materials	24,000	
4	Travel	42,000	
5	Contractual services	38,000	
6	Fringe benefits	492,000	
7	Indirect costs	35,000	
8		-----	
9	Amount available for nonpersonal service .	631,000	
10		-----	
11	Program account subtotal	1,711,000	
12		-----	
13			
14	LEGAL SERVICES PROGRAM		5,967,000
15			-----
16			
17	General Fund / State Operations		
18	State Purposes Account - 003		
19			
20	PERSONAL SERVICE		
21			
22	Personal service--regular	5,397,000	
23	Temporary service	50,000	
24	Holiday/overtime compensation	20,000	
25		-----	
26	Amount available for personal service	5,467,000	
27		-----	
28			
29	NONPERSONAL SERVICE		
30			
31	Supplies and materials	67,000	
32	Travel	73,000	
33	Contractual services	340,000	
34	Equipment.....	20,000	
35		-----	
36	Amount available for nonpersonal service .	500,000	
37		-----	
38			
39	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION		
40	ADMINISTRATION PROGRAM		1,047,000
41			-----
42			
43	Special Revenue Funds - Other / State Operations		
44	Environmental Protection and Oil Spill		
45	Compensation Fund - 303		
46			
47	PERSONAL SERVICE		
48			
49	Personal service--regular	450,000	
50	Temporary service	87,000	
51		-----	
52	Amount available for personal service	537,000	
53		-----	
54			
55	NONPERSONAL SERVICE		
56			
57	Supplies and materials	30,000	
58	Travel	81,000	
59	Contractual services	136,000	
60	Fringe benefits	246,000	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Indirect costs	17,000	
2		-----	
3	Amount available for nonpersonal service .	510,000	
4		-----	
5			
6	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY .		4,287,000
7			-----
8			
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	Financial Oversight Account		
12			
13	PERSONAL SERVICE		
14			
15	Personal service--regular	2,654,000	
16	Temporary service	48,000	
17		-----	
18	Amount available for personal service	2,702,000	
19		-----	
20			
21	NONPERSONAL SERVICE		
22			
23	Supplies and materials	38,000	
24	Travel	12,000	
25	Contractual services	207,000	
26	Equipment	13,000	
27	Fringe benefits	1,223,000	
28	Indirect costs	92,000	
29		-----	
30	Amount available for nonpersonal service .	1,585,000	
31		-----	
32			
33	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM		2,851,000
34			-----
35			
36	General Fund / State Operations		
37	State Purposes Account - 003		
38			
39	PERSONAL SERVICE		
40			
41	Personal service--regular	328,000	
42	Temporary service	3,000	
43		-----	
44	Amount available for personal service	331,000	
45		-----	
46			
47	NONPERSONAL SERVICE		
48			
49	Supplies and materials	12,000	
50	Travel	21,000	
51	Contractual services	214,000	
52	Equipment	33,000	
53		-----	
54	Amount available for nonpersonal service .	280,000	
55		-----	
56	Program account subtotal	611,000	
57		-----	
58			
59	Internal Service Funds / State Operations		
60	Miscellaneous Internal Service Fund - 334		
61	Banking Services Account		
62			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE		
2			
3	Supplies and materials	1,230,000	
4	Contractual services	1,010,000	
5		-----	
6	Program account subtotal	2,240,000	
7		-----	
8			
9	STATE AND LOCAL ACCOUNTABILITY PROGRAM		43,186,000
10			-----
11			
12	General Fund / State Operations		
13	State Purposes Account - 003		
14			
15	PERSONAL SERVICE		
16			
17	Personal service--regular	36,036,000	
18	Temporary service	275,000	
19	Holiday/overtime compensation	200,000	
20		-----	
21	Amount available for personal service	36,511,000	
22		-----	
23			
24	NONPERSONAL SERVICE		
25			
26	Supplies and materials	208,000	
27	Travel	2,971,000	
28	Contractual services	2,637,000	
29	Equipment	314,000	
30		-----	
31	Amount available for nonpersonal service .	6,130,000	
32		-----	
33	Program account subtotal	42,641,000	
34		-----	
35			
36	Special Revenue Funds - Other / State Operations		
37	Combined Gifts, Grants and Bequests Fund - 020		
38	Grants Account		
39			
40	PERSONAL SERVICE		
41			
42	Personal service--regular	300,000	
43		-----	
44			
45	NONPERSONAL SERVICE		
46			
47	Contractual services	245,000	
48		-----	
49	Program account subtotal	545,000	
50		-----	
51			
52	STATE OPERATIONS PROGRAM		94,864,000
53			-----
54			
55	General Fund / State Operations		
56	State Purposes Account - 003		
57			
58	PERSONAL SERVICE		
59			
60	Personal service--regular	36,522,000	
61	Temporary service	475,000	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Holiday/overtime compensation	942,000
2		-----
3	Amount available for personal service	37,939,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials	458,000
9	Travel	400,000
10	Contractual services	10,645,000
11	Equipment	3,371,000
12		-----
13	Amount available for nonpersonal service .	14,874,000
14		-----
15	Program account subtotal	52,813,000
16		-----
17		
18	General Fund / Aid to Localities	
19	Local Assistance Account - 001	
20		
21	For state reimbursements to cities, towns,	
22	or villages for payments made for special	
23	accidental death benefits made pursuant to	
24	section 208-f of the general municipal	
25	law, including the payment of liabilities	
26	incurred prior to April 1, 2008	23,255,000
27	For state reimbursement to New York city for	
28	payments made for special accidental death	
29	benefits to beneficiaries of first respon-	
30	ders to the world trade center attack made	
31	pursuant to section 208-f of the general	
32	municipal law, including the payment of	
33	liabilities incurred prior to April 1,	
34	2008	18,547,000
35		-----
36	Program account subtotal	41,802,000
37		-----
38		
39	Special Revenue Funds - Other / State Operations	
40	Child Performers Protection Fund - 025	
41	Child Performers Protection Account	
42		
43	Notwithstanding any other law to the contrary,	
44	for accounting services provided in connection	
45	with the adminsitration of the Child's	
46	Performer's Holding Fund created pursuant to	
47	section 99-k ofthe State Finance Law.	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular	65,000
52		-----
53		
54	NONPERSONAL SERVICE	
55		
56	Fringe benefits	31,000
57	Indirect costs	3,000
58		-----
59	Amount available for nonpersonal service .	34,000
60		-----
61	Program account subtotal	99,000
62		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Internal Service Funds / State Operations	
2	Miscellaneous Internal Service Fund - 334	
3	State wide Training Account	
4		
5		
6		
7	Contractual services	150,000
8		-----
9	Program account subtotal	150,000
10		-----
11		
12	Total new appropriations for state operations and aid to	
13	localities	265,066,000
14		=====
15		
16		

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	33,407,000	0
6 Special Revenue Funds - Other	64,204,000	89,200,000
7 Internal Service Funds	1,650,000	0
8	-----	-----
9 All Funds	99,261,000	89,200,000
10	=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	33,407,000	0	0	33,407,000
18 SR-Other	64,204,000	0	0	64,204,000
19 Internal Srv	1,650,000	0	0	1,650,000
20	-----	-----	-----	-----
21 All Funds	99,261,000	0	0	99,261,000
22	=====	=====	=====	=====

23
24 SCHEDULE

25
26 BUDGET DIVISION PROGRAM 53,261,000

27
28
29 General Fund / State Operations
30 State Purposes Account - 003

31
32 PERSONAL SERVICE

33
34 Personal service--regular 22,890,000
35 Temporary service 500,000
36 Holiday/overtime compensation 200,000
37
38 Amount available for personal service 23,590,000
39

40
41 NONPERSONAL SERVICE

42
43 Supplies and materials 200,000
44 Travel 200,000
45 Contractual services 4,251,000
46 Equipment 300,000
47
48 Amount available for nonpersonal service . 4,951,000
49

50
51 MAINTENANCE UNDISTRIBUTED

52
53 For services and expenses related to member-
54 ship dues in various organizations accord-
55 ing to the following.

56
57 Conference of northeast governors 90,000
58 Council of great lakes governors 40,000
59 Council of state governments 510,000

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Federal funds information for states	12,000
2	National governors association	214,000
3		-----
4	Amount available for maintenance undis-	
5	tributed	866,000
6		-----
7	Program account subtotal	29,407,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Not-For-Profit Short-Term Revolving Loan Fund - 055	
12	Not-For-Profit Loan Account	
13		
14	For the purpose of making loans from the	
15	not-for-profit short-term revolving loan	
16	fund to eligible not-for-profit organiza-	
17	tions	150,000
18		-----
19	Program account subtotal	150,000
20		-----
21		
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Revenue Arrearage Account	
25		
26	For services and expenses related to admin-	
27	istrative and technological services	
28	including those associated with the	
29	collection and maximization of overdue	
30	non-tax revenues owed to the state, in-	
31	cluding the payment of liabilities prior	
32	to April 1, 2008. Funds herein appropri-	
33	ated may be suballocated, subject to the	
34	approval of the director of the budget, to	
35	any state department, agency or public	
36	benefit corporation.	
37		
38		
39		
40	PERSONAL SERVICE	
41	Personal service--regular	3,010,000
42	Holiday/overtime compensation	10,000
43		-----
44	Amount available for personal service	3,020,000
45		-----
46		
47	NONPERSONAL SERVICE	
48	Supplies and materials	54,000
49	Contractual services	9,634,000
50	Equipment	946,000
51	Fringe benefits	1,100,000
52	Indirect costs	100,000
53		-----
54	Amount available for nonpersonal service .	11,834,000
55		-----
56	Program account subtotal	14,854,000
57		-----
58		
59	Special Revenue Funds - Other / State Operations	
60	Miscellaneous Special Revenue Fund - 339	
61	Systems and Technology Account	
62		

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For services and expenses for the modifica-
 2 tion of statewide personnel, accounting,
 3 financial management, budgeting and
 4 related information systems to accommodate
 5 the unique management and information
 6 needs of the division of the budget,
 7 including the payment of liabilities prior
 8 to April 1, 2008. Funds herein appropri-
 9 ated may be suballocated, subject to the
 10 approval of the director of the budget, to
 11 any state department, agency or public
 12 benefit corporation.

13
 14 PERSONAL SERVICE

15
 16 Personal service--regular 3,380,000
 17 Holiday/overtime compensation 20,000
 18 -----
 19 Amount available for personal service 3,400,000
 20 -----

21
 22 NONPERSONAL SERVICE

23
 24 Contractual services 2,060,000
 25 Fringe benefits 1,600,000
 26 Indirect costs 140,000
 27 -----
 28 Amount available for nonpersonal service . 3,800,000
 29 -----
 30 Program account subtotal 7,200,000
 31 -----

32
 33 Internal Service Funds / State Operations
 34 Miscellaneous Internal Service Fund - 334
 35 Federal Single Audit Account

36
 37 For services and expenses associated with
 38 the conduct of the annual independent
 39 audit of federal programs as required by
 40 the federal single audit act of 1984.

41
 42 NONPERSONAL SERVICE

43
 44 Contractual services 1,650,000
 45 -----
 46 Program account subtotal 1,650,000
 47 -----

48
 49 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 6,000,000
 50 -----

51
 52 General Fund / State Operations
 53 State Purposes Account - 003

54
 55 For services and expenses related to cash
 56 management activities of the state and the
 57 federal cash management improvement act of
 58 1990, including required payment of inter-
 59 est to the federal government and includ-
 60 ing the payment of liabilities incurred
 61 prior to April 1, 2008. Funds herein
 62 appropriated may be suballocated, subject

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	to the approval of the director of the	
2	budget, to any state department, agency or	
3	public benefit corporation.	
4		
5		
6		
7	Contractual services	4,000,000
8		-----
9	Program account subtotal	4,000,000
10		-----
11		
12	Special Revenue Funds - Other / State Operations	
13	Miscellaneous Special Revenue Fund - 339	
14	Federal Liability Account	
15		
16	For services and expenses related to the	
17	implementation of the federal cash manage-	
18	ment improvement act of 1990	2,000,000
19		-----
20	Program account subtotal	2,000,000
21		-----
22		
23	STATEWIDE FINANCIAL SYSTEM PROGRAM	40,000,000
24		-----
25		
26	Special Revenue Fund - Other / State Operations	
27	Miscellaneous Special Revenue Fund - 339	
28	Statewide Financial System Account	
29		
30	For services and expenses related to the	
31	development of enterprise technology	
32	solutions. Funds appropriated herein may	
33	be suballocated to any other state depart-	
34	ment, agency or public benefit corporation	
35	to achieve this purpose.	
36		
37		
38		
39	Personal service--regular	4,495,000
40	Holiday/overtime compensation	5,000
41		-----
42	Amount available for personal service	4,500,000
43		-----
44		
45		
46		
47	Supplies and materials	500,000
48	Contractual services	34,500,000
49	Equipment	500,000
50		-----
51	Amount available for nonpersonal service .	35,500,000
52		-----
53	Program account subtotal	40,000,000
54		-----
55		
56	Total new appropriations for state operations and aid to	
57	localities	99,261,000
58		=====
59		
60		

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 STATEWIDE FINANCIAL SYSTEM PROGRAM

2

3 Special Revenue Funds - Other / State Operations

4 Miscellaneous Special Revenue Fund - 339

5 Statewide Financial System Account

6

7 By chapter 50, section 1, of the laws of 2007:

8 For services and expenses related to the development of enterprise
9 technology solutions. Funds appropriated herein may be suballocated
10 to any other state department, agency or public benefit corporation
11 to achieve this purpose; provided however, that these funds shall
12 only be available upon the mutual agreement of the director of the
13 budget and the state comptroller on a joint implementation plan for
14 the integrated development of a statewide financial system to be
15 utilized by agencies, the division of the budget, and the office of
16 the state comptroller. Representatives of state agencies, the
17 legislature and the judiciary shall be included in the governance
18 structure established for the development and implementation of a
19 statewide financial system, to ensure that their needs are met and
20 they are apprised of the progress in meeting major milestones.

21 Personal service--regular ... 2,000,000 (re. \$1,200,000)

22 Supplies and materials ... 500,000 (re. \$500,000)

23 Contractual services ... 39,000,000 (re. \$39,000,000)

24 Equipment ... 7,500,000 (re. \$7,500,000)

25 Fringe benefits ... 1,000,000 (re. \$1,000,000)

26

27 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
28 section 1, of the laws of 2007:

29 Maintenance Undistributed

30 For services and expenses related to the development of enterprise
31 technology solutions. This appropriation shall be available for any
32 related prior years' liabilities. Funds appropriated herein may be
33 suballocated to any other state department, agency or public benefit
34 corporation to achieve this purpose; provided however, these funds
35 shall only be available upon the mutual agreement of the director of
36 the budget and the state comptroller on a joint implementation plan
37 for the integrated development of statewide financial system to be
38 utilized by agencies, the division of the budget, and the office of
39 the state comptroller ... 50,000,000 (re. \$40,000,000)

40

41 Total reappropriations for state operations and aid to
42 localities 89,200,000

43

44

45

=====

CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	368,000	0
6		-----	-----
7	All Funds	368,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	368,000	0	0	368,000
16		-----	-----	-----	-----
17	All Funds	368,000	0	0	368,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	CAPITAL DEFENSE	368,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

PERSONAL SERVICE

28

29		
30	Personal service--regular	210,000
31		-----

32

NONPERSONAL SERVICE

33

34		
35	Supplies and materials	3,000
36	Travel	3,000
37	Contractual services	152,000
38		-----

39

40	Amount available for nonpersonal service .	158,000
41		-----

42

43	Total new appropriations for state operations and aid to	
44	localities	368,000
45		=====

46

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	23,025,000	0
6 Special Revenue Funds - Other	2,322,000	0
7 Internal Service Funds - Other	36,155,000	0
8	-----	-----
9 All Funds	61,502,000	0
10	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	23,025,000	0	0	23,025,000
18 SR-Other	2,322,000	0	0	2,322,000
19 Internal Srv	36,155,000	0	0	36,155,000
20	-----	-----	-----	-----
21 All Funds	61,502,000	0	0	61,502,000
22	=====	=====	=====	=====

24 SCHEDULE

26 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 10,362,000

29 General Fund / State Operations
30 State Purposes Account - 003

32 PERSONAL SERVICE

34 Personal service--regular 5,639,000
35 Holiday/overtime compensation 2,000
36 -----
37 Amount available for personal service 5,641,000
38 -----

40 NONPERSONAL SERVICE

42 Supplies and materials 48,000
43 Travel 76,000
44 Contractual services 564,000
45 Equipment 82,000
46 -----
47 Amount available for nonpersonal service . 770,000
48 -----
49 Program account subtotal 6,411,000
50 -----

52 Internal Service Funds / State Operations
53 Health Insurance Revolving Account - 396
54 Civil Service Employee Benefits Division Administration
55 Account

57 PERSONAL SERVICE

59 Personal service--regular 1,965,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Holiday/overtime compensation	3,000	
2			-----
3	Amount available for personal service	1,968,000	
4			-----
5			
6			NONPERSONAL SERVICE
7			
8	Supplies and materials	22,000	
9	Travel	3,000	
10	Contractual services	534,000	
11	Equipment	381,000	
12	Fringe benefits	976,000	
13	Indirect costs	67,000	
14			-----
15	Amount available for nonpersonal service .	1,983,000	
16			-----
17	Program account subtotal	3,951,000	
18			-----
19			
20	LOCAL CIVIL SERVICE PROGRAM		965,000
21			-----
22			
23	General Fund / State Operations		
24	State Purposes Account - 003		
25			
26			PERSONAL SERVICE
27			
28	Personal service--regular	932,000	
29	Holiday/overtime compensation	1,000	
30			-----
31	Amount available for personal service	933,000	
32			-----
33			
34			NONPERSONAL SERVICE
35			
36	Supplies and materials	6,000	
37	Travel	11,000	
38	Contractual services	15,000	
39			-----
40	Amount available for nonpersonal service .	32,000	
41			-----
42			
43	PERSONNEL BENEFIT SERVICES PROGRAM		26,666,000
44			-----
45			
46	General Fund / State Operations		
47	State Purposes Account - 003		
48			
49			PERSONAL SERVICE
50			
51	Personal service--regular	1,771,000	
52	Temporary service	28,000	
53	Holiday/overtime compensation	17,000	
54			-----
55	Amount available for personal service	1,816,000	
56			-----
57			
58			NONPERSONAL SERVICE
59			
60	Supplies and materials	37,000	
61	Travel	20,000	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Contractual services	143,000
2	Equipment	30,000
3		-----
4	Amount available for nonpersonal service .	230,000
5		-----
6	Program account subtotal	2,046,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Combined Gifts, Grants and Bequests Fund - 020	
11	Grants Account	
12		
13	For payments to the civil service department	
14	from private foundations, corporations and	
15	individuals.	
16		
17	NONPERSONAL SERVICE	
18		
19	Supplies and materials	150,000
20	Contractual services	150,000
21		-----
22	Program account subtotal	300,000
23		-----
24		
25	Internal Service Funds / State Operations	
26	Miscellaneous Internal Service Fund - 334	
27	Civil Service EHS Occupational Health Program Account	
28		
29	PERSONAL SERVICE	
30		
31	Personal service--regular	553,000
32	Temporary service	191,000
33		-----
34	Amount available for personal service	744,000
35		-----
36		
37	NONPERSONAL SERVICE	
38		
39	Supplies and materials	117,000
40	Travel	107,000
41	Contractual services	261,000
42	Equipment	3,000
43	Fringe benefits	370,000
44	Indirect costs	36,000
45		-----
46	Amount available for nonpersonal service .	894,000
47		-----
48	Program account subtotal	1,638,000
49		-----
50		
51	Internal Service Funds / State Operations	
52	Health Insurance Revolving Account - 396	
53	Health Insurance Internal Services Account	
54		
55	PERSONAL SERVICE	
56		
57	Personal service--regular	10,201,000
58	Holiday/overtime compensation	129,000
59		-----
60	Amount available for personal service	10,330,000
61		-----
62		

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	373,000
4	Travel	145,000
5	Contractual services	5,212,000
6	Equipment	164,000
7	Fringe benefits	5,121,000
8	Indirect costs	351,000
9		-----
10	Amount available for nonpersonal service .	11,366,000
11		-----
12		
13	MAINTENANCE UNDISTRIBUTED	
14		
15	For suballocation to the department of audit	
16	and control for services and expenses for	
17	auditors in order to achieve administra-	
18	tive savings in the health insurance	
19	program.	
20		
21	Personal service--regular	325,000
22	Supplies and materials	20,000
23	Travel	106,000
24	Contractual services	24,000
25	Fringe benefits	156,000
26	Indirect costs	11,000
27		-----
28	Amount available	642,000
29		-----
30		
31	For suballocation to the department of audit	
32	and control for services and expenses re-	
33	lated to health insurance program payroll	
34	transactions.	
35		
36	Personal service--regular	153,000
37	Supplies and materials	18,000
38	Travel	82,000
39	Contractual services	12,000
40	Fringe benefits	74,000
41	Indirect costs	5,000
42		-----
43	Amount available	344,000
44		-----
45	Amount available for maintenance undis-	
46	tributed	986,000
47		-----
48	Program account subtotal	22,682,000
49		-----
50		
51	PERSONNEL MANAGEMENT SERVICES PROGRAM	17,009,000
52		-----
53		
54	General Fund / State Operations	
55	State Purposes Account - 003	
56		
57	PERSONAL SERVICE	
58		
59	Personal service--regular	10,507,000
60	Temporary service	777,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Holiday/overtime compensation	19,000
2		-----
3	Amount available for personal service	11,303,000
4		-----
5		
6		
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61		

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	21,000
4	Travel	7,000
5	Contractual services	805,000
6	Equipment	210,000
7	Fringe benefits	2,195,000
8	Indirect costs	150,000
9		-----
10	Amount available for nonpersonal service .	3,388,000
11		-----
12	Program account subtotal	7,884,000
13		-----
14		
15	Total new appropriations for state operations and aid to	
16	localities	61,502,000
17		=====
18		
19		

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	320,000	0
6 Special Revenue Funds - Other.....	4,778,000	0
7	-----	-----
8 All Funds.....	5,098,000	0
9	=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16 GF-St/Local	320,000	0	0	320,000
17 SR-Other	4,778,000	0	0	4,778,000
18	-----	-----	-----	-----
19 All Funds	5,098,000	0	0	5,098,000
20	=====	=====	=====	=====

21

SCHEDULE

22

24 CONSUMER PROTECTION PROGRAM	5,098,000
25	-----

26

27 General Fund / State Operations
28 State Purposes Account - 03

29

PERSONAL SERVICE

30

32 Personal service--regular	300,000
33	-----

34

NONPERSONAL SERVICE

35

37 Supplies and materials	10,000
38 Equipment	10,000
39	-----
40 Amount available for nonpersonal service .	20,000
41	-----
42 Program account subtotal.....	320,000
43	-----

44

45 Special Revenue Funds - Other / State Operations
46 Miscellaneous Special Revenue Fund - 339
47 Consumer Protection Account

48

49 For services and expenses of the consumer
50 protection board including expenses
51 related to the enforcement of the no tele-
52 marketing sales calls law and enforcement
53 of the New York motor fuel marketing prac-
54 tices act.

55

PERSONAL SERVICE

56

58 Personal service--regular	105,000
59	-----

60

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	115,000
4	Travel	10,000
5	Contractual services	245,000
6	Fringe benefits	50,000
7	Indirect costs	5,000
8		-----
9	Amount available for nonpersonal service .	425,000
10		-----
11	Program account subtotal	530,000
12		-----
13		
14	Special Revenue Funds - Other / State Operations	
15	Miscellaneous Special Revenue Fund - 339	
16	Public Service Account	
17		
18	Notwithstanding any other provision of law	
19	to the contrary, direct and indirect	
20	expenses of the consumer protection board	
21	shall be deemed expenses within the mean-	
22	ing of section 18-a of the public service	
23	law.	
24		
25	PERSONAL SERVICE	
26		
27	Personal service--regular	2,269,000
28	Holiday/overtime compensation	5,000
29		-----
30	Amount available for personal service	2,274,000
31		-----
32		
33	NONPERSONAL SERVICE	
34		
35	Supplies and materials	100,000
36	Travel	94,000
37	Contractual services	499,000
38	Equipment	74,000
39	Fringe benefits	1,108,000
40	Indirect costs	88,000
41		-----
42	Amount available for nonpersonal service .	1,963,000
43		-----
44		
45	MAINTENANCE UNDISTRIBUTED	
46		
47	For suballocation to the office of inspector	
48	general.	
49		
50	Supplies and materials	5,000
51	Travel	3,000
52	Equipment	3,000
53		-----
54	Amount available for maintenance undis-	
55	tributed	11,000
56		-----
57	Program account subtotal	4,248,000
58		-----
59		
60	Total new appropriations for state operations and aid to	
61	localities	5,098,000
62		=====

COMMISSION OF CORRECTION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,807,000	0
6		-----	-----
7	All Funds	2,807,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	2,807,000	0	0	2,807,000
16		-----	-----	-----	-----
17	All Funds	2,807,000	0	0	2,807,000
18		=====	=====	=====	=====

19

SCHEDULE

20		
21		
22	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	2,807,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

PERSONAL SERVICE

28

29		
30	Personal service--regular	2,247,000
31	Holiday/overtime compensation	20,000
32		-----
33	Amount available for personal service	2,267,000
34		-----

35

NONPERSONAL SERVICE

36

37		
38	Supplies and materials	16,000
39	Travel	171,000
40	Contractual services	345,000
41	Equipment	8,000
42		-----
43	Amount available for nonpersonal service .	540,000
44		-----

45

46	Total new appropriations for state operations and aid to	
47	localities	2,807,000
48		=====

49

50

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	2,511,951,000	6,409,000
6 Special Revenue Funds - Federal	38,300,000	37,500,000
7 Special Revenue Funds - Other	19,950,000	3,000,000
8 Capital Projects Funds	320,000,000	523,895,000
9 Enterprise Funds	44,347,000	0
10 Internal Service Funds	74,208,000	0
11	-----	-----
12 All Funds	3,008,756,000	570,804,000
13	=====	=====

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State 18 Operations	Aid to 19 Localities	Capital 20 Projects	Total
21 GF-St/Local	2,505,951,000	6,000,000	0	2,511,951,000
22 SR-Federal	38,300,000	0	0	38,300,000
23 SR-Other	19,950,000	0	0	19,950,000
24 Cap Proj	0	0	320,000,000	320,000,000
25 Enterprise	44,347,000	0	0	44,347,000
26 Internal Srv	74,208,000	0	0	74,208,000
27 All Funds	2,682,756,000	6,000,000	320,000,000	3,008,756,000
28	=====	=====	=====	=====

29 SCHEDULE

30 ADMINISTRATION PROGRAM 67,270,000

31
32 General Fund / State Operations
33 State Purposes Account - 003

34 PERSONAL SERVICE

35 Personal service--regular 16,268,000
36 Holiday/overtime compensation 119,000
37
38 Amount available for personal service 16,387,000
39 -----

40 NONPERSONAL SERVICE

41 Supplies and materials 399,000
42 Travel 354,000
43 Contractual services 6,218,000
44 Equipment 680,000
45
46 Amount available for nonpersonal service . 7,651,000
47 -----
48 Program account subtotal 24,038,000
49 -----

50 General Fund / State Operations
51 Attica State Employee Victims' Fund - 013
52 Attica State Employee Victims' Account

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	MAINTENANCE UNDISTRIBUTED	
2		
3	For payments to the state employee-victims	
4	and survivors of deceased state employee-	
5	victims of the September 1971 Attica	
6	correctional facility inmate uprising and	
7	retaking in accordance with section 99-m	
8	of state finance law	2,000,000
9		-----
10	Program account subtotal	2,000,000
11		-----
12		
13	Special Revenue Funds - Federal / State Operations	
14	Federal Operating Grants Fund - 290	
15	Correctional Services-NIC Grants Account	
16		
17	For services and expenses incurred by the	
18	department of correctional services for	
19	the incarceration of illegal aliens	34,000,000
20	For services and expenses related to the	
21	youth offender grant program	1,300,000
22	For services and expenses related to sub-	
23	stance abuse treatment in state prisons ..	2,000,000
24	For services and expenses related to various	
25	purposes including correction officer	
26	vests	1,000,000
27		-----
28	Program account subtotal	38,300,000
29		-----
30		
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	Correctional Services Asset Forfeiture Account	
34		
35	NONPERSONAL SERVICE	
36		
37	Equipment	250,000
38		-----
39	Program account subtotal	250,000
40		-----
41		
42	Enterprise Funds / State Operations	
43	Miscellaneous Enterprise Fund - 331	
44	Employee Mess Correctional Services Account	
45		
46	For services and expenses related to the	
47	operation of employee mess programs.	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular	827,000
52		-----
53		
54	NONPERSONAL SERVICE	
55		
56	Supplies and materials	600,000
57	Travel	5,000
58	Contractual services	1,007,000
59	Equipment	50,000

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Fringe benefits	167,000	
2	Indirect costs	26,000	
3			-----
4	Amount available for nonpersonal service .	1,855,000	
5			-----
6	Program account subtotal	2,682,000	
7			-----
8			
9	CORRECTIONAL INDUSTRIES PROGRAM		74,208,000
10			-----
11			
12	Internal Service Funds / State Operations		
13	Correctional Industries Revolving Account - 397		
14			
15			
16			
17	PERSONAL SERVICE		
18	Personal service--regular	19,703,000	
19	Temporary service.....	20,000	
20	Holiday/overtime compensation	1,469,000	
21			-----
22	Amount available for personal service	21,192,000	
23			-----
24			
25			
26	NONPERSONAL SERVICE		
27	Supplies and materials	31,737,000	
28	Travel	479,000	
29	Contractual services	8,584,000	
30	Equipment	1,482,000	
31	Fringe benefits	9,918,000	
32	Indirect costs	816,000	
33			-----
34	Amount available for nonpersonal service .	53,016,000	
35			-----
36	Program account subtotal	74,208,000	
37			-----
38	HEALTH SERVICES PROGRAM		355,717,000
39			-----
40			
41	General Fund / State Operations		
42	State Purposes Account - 003		
43			
44	For services and expenses to operate the		
45	health services program including liabil-		
46	ities incurred prior to April 1, 2008.		
47			
48			
49			
50	PERSONAL SERVICE		
51	Personal service--regular	114,996,000	
52	Temporary service	5,184,000	
53	Holiday/overtime compensation	7,589,000	
54			-----
55	Amount available for personal service	127,769,000	
56			-----
57			
58			
59	NONPERSONAL SERVICE		
60	Supplies and materials	86,481,000	
61	Travel	684,000	
62	Contractual services	137,589,000	

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Equipment	3,194,000	
2			-----
3	Amount available for nonpersonal service .	227,948,000	
4			-----
5	Program account subtotal	355,717,000	
6			-----
7			
8	PROGRAM SERVICES PROGRAM		277,433,000
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14			PERSONAL SERVICE
15			
16	Personal service--regular	168,178,000	
17	Temporary service	13,390,000	
18	Holiday/overtime compensation	4,370,000	
19			-----
20	Amount available for personal service	185,938,000	
21			-----
22			
23			NONPERSONAL SERVICE
24			
25	Supplies and materials	11,894,000	
26	Travel	1,034,000	
27	Contractual services	34,937,000	
28	Equipment	3,630,000	
29			-----
30	Amount available for nonpersonal service .	51,495,000	
31			-----
32	Program account subtotal	237,433,000	
33			-----
34			
35	Special Revenue Funds - Other / State Operations		
36	Combined Gifts, Grants and Bequests Fund - 020		
37	Correctional Services Account		
38			
39	For services and expenses of various activ-		
40	ities funded through gifts and donations.		
41			
42			NONPERSONAL SERVICE
43			
44	Contractual services	100,000	
45			-----
46	Program account subtotal	100,000	
47			-----
48			
49	Enterprise Funds / State Operations		
50	Correctional Services Commissary Account - 326		
51	Central Office Account		
52			
53	For services and expenses of operating self		
54	sustaining facility commissaries.		
55			
56			NONPERSONAL SERVICE
57			
58	Supplies and materials	38,000,000	
59	Contractual services	1,900,000	
60			-----
61	Program account subtotal	39,900,000	
62			-----

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	SUPERVISION OF INMATES PROGRAM	1,398,572,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	PERSONAL SERVICE	
8		
9	Personal service--regular	1,274,317,000
10	Temporary service	15,295,000
11	Holiday/overtime compensation	82,973,000
12		-----
13	Amount available for personal service	1,372,585,000
14		-----
15		
16	NONPERSONAL SERVICE	
17		
18	Supplies and materials	12,191,000
19	Travel	4,051,000
20	Contractual services	7,990,000
21	Equipment	1,755,000
22		-----
23	Amount available for nonpersonal service .	25,987,000
24		-----
25	Program account subtotal	1,398,572,000
26		-----
27		
28	SUPPORT SERVICES PROGRAM	515,556,000
29		-----
30		
31	General Fund / State Operations	
32	State Purposes Account - 003	
33		
34	For services and expenses to operate the	
35	support services program including lease	
36	payments to the dormitory authority, as	
37	successor to the facilities development	
38	corporation pursuant to chapter 83 of the	
39	laws of 1995, pursuant to an agreement	
40	entered into between the facilities devel-	
41	opment corporation and the department of	
42	correctional services for the rental of	
43	correctional facilities.	
44		
45	PERSONAL SERVICE	
46		
47	Personal service--regular	162,320,000
48	Temporary service	459,000
49	Holiday/overtime compensation	10,293,000
50		-----
51	Amount available for personal service	173,072,000
52		-----
53		
54	NONPERSONAL SERVICE	
55		
56	Supplies and materials	142,032,000
57	Travel	651,000
58	Contractual services	152,702,000

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Equipment	19,734,000
2		-----
3	Amount available for nonpersonal service .	315,119,000
4		-----
5	Program account subtotal	488,191,000
6		-----
7		
8	General Fund / Aid to Localities	
9	Local Assistance Account - 001	
10		
11	For services and expenses of localities for	
12	the housing and board of coram nobis pris-	
13	oners in accordance with section 601-b of	
14	the correction law, felony offenders in	
15	accordance with subdivision 2 of section	
16	601-c of the correction law, and prisoners	
17	pursuant to section 95 of the correction	
18	law	6,000,000
19		-----
20	Program account subtotal	6,000,000
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	Cell Phone Towers Account	
26		
27	NONPERSONAL SERVICE	
28		
29	Supplies and materials	400,000
30		-----
31	Program account subtotal	400,000
32		-----
33		
34	Special Revenue Funds - Other / State Operations	
35	Miscellaneous Special Revenue Fund - 339	
36	Food Production Center Account	
37		
38	PERSONAL SERVICE	
39		
40	Personal service--regular	1,700,000
41		-----
42		
43	NONPERSONAL SERVICE	
44		
45	Supplies and materials	11,670,000
46	Travel	1,680,000
47	Contractual Services	610,000
48	Equipment	2,700,000
49	Fringe Benefits	775,000
50	Indirect	65,000
51		-----
52	Amount available for nonpersonal service ...	17,500,000
53		-----
54	Program account subtotal	19,200,000
55		-----
56		
57	Enterprise Funds / State Operations	
58	Miscellaneous Enterprise Fund - 331	
59	Correctional - Farm and Recycling Fund Account	
60		

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For services and expenses related to the	
2	operation and maintenance of the correc-	
3	tional farm and recycling programs.	
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		

NONPERSONAL SERVICE

7	Supplies and materials	1,360,000
8	Travel	5,000
9	Contractual services	300,000
10	Equipment	100,000
11		-----
12	Program account subtotal	1,765,000
13		-----
14		
15	Total new appropriations for state operations and aid to	
16	localities	2,688,756,000
17		=====
18		
19		

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Correctional Services-NIC Grants Account
6
7 By chapter 50, section 1, of the laws of 2007:
8 For the grant period October 1, 2006 to September 30, 2007:
9 For services and expenses incurred by the department of correctional
10 services for the incarceration of illegal aliens
11 31,500,000 (re. \$31,500,000)
12 For services and expenses related to the youth offender grant program
13 1,300,000 (re. \$1,300,000)
14 For services and expenses related to substance abuse treatment in
15 state prisons ... 2,000,000 (re. \$500,000)
16 For services and expenses related to various purposes including
17 correction officer vests ... 1,000,000 (re. \$1,000,000)
18 For grant periods prior to October 1, 1999:
19 For services and expenses incurred by the department of correctional
20 services for the incarceration of illegal aliens
21 1,000,000 (re. \$1,000,000)
22
23 By chapter 50, section 1, of the laws of 2006:
24 For the grant period October 1, 2005 to September 30, 2006:
25 For services and expenses related to the youth offender grant program
26 ... 1,200,000 (re. \$1,200,000)
27 For services and expenses related to substance abuse treatment in
28 state prisons ... 2,000,000 (re. \$500,000)
29
30 By chapter 50, section 1, of the laws of 2005:
31 For the grant period October 1, 2004 to September 30, 2005:
32 For services and expenses related to substance abuse treatment in
33 state prisons ... 2,000,000 (re. \$500,000)
34
35 PROGRAM SERVICES PROGRAM
36
37 General Fund / Aid to Localities
38 Local Assistance Account - 001
39
40 By chapter 50, section 1, of the laws of 2007:
41 For services and expenses of:
42 Consortium of the Niagara Frontier ... 229,000 (re. \$229,000)
43 Osborne Association - Albion Family Ties ... 131,000 .. (re. \$131,000)
44 Osborne Association - Family Resource Center ... 49,000..(re. \$49,000)
45
46 SUPPORT SERVICES PROGRAM
47
48 General Fund / Aid to Localities
49 Local Assistance Account - 001
50
51 By chapter 50, section 1, of the laws of 2007:
52 For services and expenses of localities for the housing and board of
53 coram nobis prisoners in accordance with section 601-b of the
54 correction law, felony offenders in accordance with subdivision 2 of
55 section 601-c of the correction law, and prisoners pursuant to
56 section 95 of the correction law ... 6,000,000 (re. \$6,000,000)
57
58 Total reappropriations for state operations and aid to
59 localities 43,909,000
60 =====
61

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2008-09

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Correctional Facilities Capital Improvement Fund	320,000,000
6		-----
7	All Funds	320,000,000
8		=====
9		
10	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .	320,000,000
11		-----
12		
13	Correctional Facilities Capital Improvement Fund - 399	
14		
15	Administration Purpose	
16		
17	For the preparation and review of plans,	
18	specifications, estimates, studies,	
19	plant evaluations, inspections,	
20	appraisals and surveys, and legal claims	
21	relating to existing or proposed facili-	
22	ties of the department of correctional	
23	services, and payment of personal	
24	service and nonpersonal service, includ-	
25	ing fringe benefits, related to the	
26	administration and security of capital	
27	projects provided by the department of	
28	correctional services for new and reap-	
29	propriated projects (10500850)	15,000,000
30		
31	Health and Safety Purpose	
32		
33	Alterations and improvements, including	
34	related departmental administrative	
35	costs, for health and safety including	
36	liabilities incurred prior to April 1,	
37	2008 (10010801)	10,000,000
38		
39	Preservation of Facilities Purpose	
40		
41	Alterations and improvements, including	
42	related departmental administrative	
43	costs, for the preservation of facili-	
44	ties including liabilities incurred	
45	prior to April 1, 2008 (10030803)	170,000,000
46		
47	Alterations and improvements, including	
48	related departmental administrative	
49	costs, for preventative maintenance that	
50	will prolong the useful life of assets	
51	including liabilities incurred prior to	
52	April 1, 2008 (10M30803)	15,000,000
53		
54	Environmental Protection or Improvements Purpose	
55		
56	Alterations and improvements, including	
57	related departmental administrative	
58	costs, for environmental protection or	
59	improvements including liabilities	
60	incurred prior to April 1, 2008	
61	(10060806)	25,000,000
62		

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2008-09

1 Program Improvement or Program Change Purpose
2
3 Alterations and improvements, including
4 related departmental administrative
5 costs, for program improvement or
6 program change including liabilities
7 incurred prior to April 1, 2008
8 (10080808) 85,000,000
9
10

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Notwithstanding any law to the contrary all disbursements made after
 2 April 1, 1989 from Correctional Facilities Capital Improvement Fund,
 3 appropriations or reappropriations, as specified by chapter 10 of
 4 the laws of 1990, shall be deemed to be fully reimbursable from the
 5 proceeds of bonds issued by the Urban Development Corporation.
 6 Disbursements made from appropriations reappropriated from the
 7 Correctional Facilities Capital Improvement Fund for the comprehen-
 8 sive construction programs, purposes and projects as herein speci-
 9 fied are eligible for reimbursement from the proceeds of bonds
 10 issued by the Urban Development Corporation.

11 Notwithstanding any other provision of law, the comptroller shall
 12 certify monthly to the director of the budget, and the chairmen of
 13 the senate finance and assembly ways and means committees, the total
 14 disbursements from the Correctional Facilities Capital Improvement
 15 Fund, the total reimbursement to such fund from bond proceeds, and
 16 the amount of disbursements remaining to be financed with bond
 17 proceeds.

18 Notwithstanding any other provision of law, a portion of the amounts
 19 included within the following appropriations, subject to the
 20 approval of the director of the budget shall be available, subject
 21 to the issuance of a certificate of approval of availability, to the
 22 Department of Correctional Services for the payment of the costs
 23 associated with the administration of capital projects.
 24

25 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

26
 27 Miscellaneous Special Revenue Fund - 339
 28 Special Conservation Activities Account
 29

30 Environmental Protection or Improvements Purpose

31
 32 By chapter 50, section 1, of the laws of 2006:
 33 For the purposes of alterations and improvements, including related
 34 departmental administrative costs, for environmental protection and
 35 energy conservation projects (10010605)
 36 3,000,000 (re. \$3,000,000)
 37

38 Correctional Facilities Capital Improvement Fund - 399

39
 40 Administration Purpose
 41

42 By chapter 50, section 1, of the laws of 2007:
 43 For the preparation and review of plans, specifications, estimates,
 44 studies, plant evaluations, inspections, appraisals and surveys, and
 45 legal claims relating to existing or proposed facilities of the
 46 department of correctional services, and payment of personal service
 47 and nonpersonal service, including fringe benefits, related to the
 48 administration and security of capital projects provided by the
 49 department of correctional services for new and reappropriated
 50 projects (10500750) ... 15,000,000 (re. \$15,000,000)
 51

52 By chapter 50, section 1, of the laws of 2006:
 53 For the preparation and review of plans, specifications, estimates,
 54 studies, plant evaluations, inspections, appraisals and surveys, and
 55 legal claims relating to existing or proposed facilities of the
 56 department of correctional services, and payment of personal service
 57 and nonpersonal service, including fringe benefits, related to the
 58 administration and security of capital projects provided by the
 59 department of correctional services for new and reappropriated
 60 projects (10500650) ... 15,000,000 (re. \$10,463,000)
 61

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Health and Safety Purpose
2
3 By chapter 50, section 1, of the laws of 2007:
4 Alterations and improvements, including related departmental
5 administrative costs, for health and safety including liabilities
6 incurred prior to April 1, 2007 (10010701)
7 20,000,000 (re. \$19,500,000)
8
9 By chapter 50, section 1, of the laws of 2006:
10 Alterations and improvements, including related departmental adminis-
11 trative costs, for health and safety including liabilities incurred
12 prior to April 1, 2006 (10010601)
13 20,000,000 (re. \$6,868,000)
14
15 By chapter 50, section 1, of the laws of 2005:
16 Alterations and improvements, including related departmental adminis-
17 trative costs, for health and safety including liabilities incurred
18 prior to April 1, 2005 (10010501)
19 30,000,000 (re. \$5,407,000)
20
21 By chapter 50, section 1, of the laws of 2004:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for health and safety including liabilities incurred
24 prior to April 1, 2004 (10010401)
25 30,000,000 (re. \$4,345,000)
26
27 By chapter 50, section 1, of the laws of 2003:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for health and safety including liabilities incurred
30 prior to April 1, 2003 (10010301)
31 30,000,000 (re. \$1,232,000)
32
33 Preservation of Facilities Purpose
34
35 By chapter 50, section 1, of the laws of 2007:
36 Alterations and improvements, including related departmental
37 administrative costs, for the preservation of facilities including
38 liabilities incurred prior to April 1, 2007 (10030703) ...
39 147,000,000 (re. \$144,838,000)
40 Alterations and improvements, including related departmental
41 administrative costs, for preventative maintenance that will prolong
42 the useful life of assets including liabilities incurred prior to
43 April 1, 2007 (10M30703) ... 15,000,000 (re. \$15,000,000)
44
45 By chapter 50, section 1, of the laws of 2006:
46 Alterations and improvements, including related departmental adminis-
47 trative costs, for the preservation of facilities including liabil-
48 ities incurred prior to April 1, 2006 (10030603)
49 137,000,000 (re. \$80,100,000)
50 Alterations and improvements, including related departmental adminis-
51 trative costs, for preventative maintenance that will prolong the
52 useful life of assets including liabilities incurred prior to April
53 1, 2006 (10M30603) ... 15,000,000 (re. \$6,725,000)
54 For services and expenses associated with improvements and rehabili-
55 tation of the department of correctional services employee housing
56 units at locations including but not limited to Great Meadow in
57 Washington County, and the Willard Drug Treatment Campus in Seneca
58 County, pursuant to a plan developed by the commissioner of the
59 department of correctional services and submitted to the chair of
60 the senate finance committee and the chair of the assembly ways and
61 means committee (10EH0603)... 1,300,000(re. \$1,205,000)
62

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 50, section 1, of the laws of 2005:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for the preservation of facilities including liabil-
4 ities incurred prior to April 1, 2005 (10030503)
5 95,000,000 (re. \$22,152,000)
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for preventative maintenance that will prolong the
8 useful life of assets including liabilities incurred prior to April
9 1, 2005 (10M30503) ... 15,000,000 (re. \$7,439,000)
10
11 By chapter 50, section 1, of the laws of 2004:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for the preservation of facilities including liabil-
14 ities incurred prior to April 1, 2004 (10030403)
15 95,000,000 (re. \$10,908,000)
16 Alterations and improvements, including related departmental adminis-
17 trative costs, for preventative maintenance that will prolong the
18 useful life of assets including liabilities incurred prior to April
19 1, 2004 (10M30403) ... 15,000,000 (re. \$1,675,000)
20
21 By chapter 50, section 1, of the laws of 2003:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for the preservation of facilities including liabil-
24 ities incurred prior to April 1, 2003 (10030303)
25 95,000,000 (re. \$4,923,000)
26 Alterations and improvements, including related departmental adminis-
27 trative costs, for preventative maintenance that will prolong the
28 useful life of assets including liabilities incurred prior to April
29 1, 2003 (10M30303) ... 15,000,000 (re. \$1,360,000)
30
31 By chapter 50, section 1, of the laws of 2002:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for the preservation of facilities including liabil-
34 ities incurred prior to April 1, 2002 (10030203)
35 80,000,000 (re. \$2,907,000)
36 Alterations and improvements, including related departmental adminis-
37 trative costs, for preventative maintenance that will prolong the
38 useful life of assets including liabilities incurred prior to April
39 1, 2002 (10M30203) ... 15,000,000 (re. \$352,000)
40
41 Facilities for the Physically Disabled Purpose
42
43 By chapter 54, section 1, of the laws of 2000:
44 Alterations and improvements, including related departmental adminis-
45 trative costs, of facilities for the physically disabled including
46 liabilities incurred prior to April 1, 2000 (10A40004)
47 2,000,000 (re. \$1,441,000)
48
49 By chapter 54, section 1, of the laws of 1999:
50 Alterations and improvements, including related departmental adminis-
51 trative costs, of facilities for the physically disabled including
52 liabilities incurred prior to April 1, 1999 (10A49904)
53 2,000,000 (re. \$264,000)
54
55 Environmental Protection or Improvements Purpose
56
57 By chapter 50, section 1, of the laws of 2007:
58 Alterations and improvements, including related departmental
59 administrative costs, for environmental protection or improvements
60 including liabilities incurred prior to April 1, 2007 (10060706) ...
61 16,000,000 (re. \$16,000,000)
62

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 50, section 1, of the laws of 2006:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for environmental protection or improvements includ-
4 ing liabilities incurred prior to April 1, 2006 (10060606)
5 14,000,000 (re. \$7,479,000)
6

7 By chapter 50, section 1, of the laws of 2005:
8 Alterations and improvements, including related departmental adminis-
9 trative costs, for environmental protection or improvements includ-
10 ing liabilities incurred prior to April 1, 2005 (10060506)
11 10,000,000 (re. \$2,314,000)
12

13 By chapter 50, section 1, of the laws of 2004:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for environmental protection or improvements includ-
16 ing liabilities incurred prior to April 1, 2004 (10060406)
17 10,000,000 (re. \$431,000)
18

19 By chapter 50, section 1, of the laws of 2003:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for environmental protection or improvements includ-
22 ing liabilities incurred prior to April 1, 2003 (10060306)
23 10,000,000 (re. \$740,000)
24

25 Program Improvement or Program Change Purpose
26

27 By chapter 50, section 1, of the laws of 2007:
28 Alterations and improvements, including related departmental
29 administrative costs, for program improvement or program change
30 including liabilities incurred prior to April 1, 2007 (10080708) ...
31 87,000,000 (re. \$86,880,000)
32

33 By chapter 50, section 1, of the laws of 2006:
34 Alterations and improvements, including related departmental adminis-
35 trative costs, for program improvement or program change including
36 liabilities incurred prior to April 1, 2006 (10080608)
37 44,000,000 (re. \$26,422,000)
38

39 By chapter 50, section 1, of the laws of 2005:
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for program improvement or program change including
42 liabilities incurred prior to April 1, 2005 (10080508)
43 40,000,000 (re. \$12,158,000)
44

45 By chapter 50, section 1, of the laws of 2004:
46 Alterations and improvements, including related departmental adminis-
47 trative costs, for program improvement or program change including
48 liabilities incurred prior to April 1, 2004 (10080408)
49 40,000,000 (re. \$3,209,000)
50

51 By chapter 50, section 1, of the laws of 2003:
52 Alterations and improvements, including related departmental adminis-
53 trative costs, for program improvement or program change including
54 liabilities incurred prior to April 1, 2003 (10080308)
55 40,000,000 (re. \$1,660,000)
56

57 By chapter 50, section 1, of the laws of 2002:
58 Alterations and improvements, including related departmental adminis-
59 trative costs, for program improvement or program change including
60 liabilities incurred prior to April 1, 2002 (10080208)
61 40,000,000 (re. \$879,000)
62

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Medical Facilities Purpose

2

3 By chapter 54, section 1, of the laws of 2000:

4 For the cost of studies, site acquisitions, planning, design,
 5 construction, reconstruction, renovation, and equipment related to
 6 the development of medical facilities, departmental administrative
 7 costs including liabilities incurred prior to April 1, 2000
 8 (10M200MC) ... 15,000,000 (re. \$1,436,000)

9

10 By chapter 54, section 1, of the laws of 1999:

11 For the cost of studies, site acquisitions, planning, design,
 12 construction, reconstruction, renovation and equipment related to
 13 the development of medical facilities, including related depart-
 14 mental administrative costs (10M299MC)
 15 10,000,000 (re. \$183,000)

16

17

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Federal	38,448,000	41,900,000
6	Special Revenue Funds - Other	39,187,000	2,250,000
7		-----	-----
8	All Funds	77,635,000	44,150,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	SR-Federal	2,955,000	35,493,000	0	38,448,000
17	SR-Other	7,936,000	31,251,000	0	39,187,000
18		-----	-----	-----	-----
19	All Funds	10,891,000	66,744,000	0	77,635,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 ADMINISTRATION PROGRAM 9,601,000

25

26

27 Special Revenue Funds - Federal / State Operations

28 Federal Operating Grants Account - 290

29 Crime Victims Assistance Account

30

31 Personal service 1,050,000

32 Nonpersonal service 268,000

33

34 Program account subtotal 1,318,000

35

36

37 Special Revenue Funds - Federal / State Operations

38 Federal Operating Grants Account - 290

39 Crime Victims - Compensation Account

40

41 Personal service 333,000

42 Nonpersonal service 274,000

43

44 Program account subtotal 607,000

45

46

47 Special Revenue Funds - Other / State Operations

48 Miscellaneous Special Revenue Fund - 339

49 Criminal Justice Improvement Account

50

51 PERSONAL SERVICE

52

53 Personal service--regular 3,686,000

54

55

56 NONPERSONAL SERVICE

57

58 Supplies and materials 24,000

59 Travel 15,000

60 Contractual services 1,152,000

61 Equipment 5,000

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Fringe benefits	1,725,000	
2	Indirect cost	142,000	
3		-----	
4	Amount available for nonpersonal service .	3,063,000	
5		-----	
6	Program account subtotal	6,749,000	
7		-----	
8			
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	CVB-Conference Fees Account		
12			
13			
14			
15	Supplies and materials	15,000	
16	Travel	10,000	
17	Contractual services	80,000	
18		-----	
19	Program account subtotal	105,000	
20		-----	
21			
22	Special Revenue Funds - Other / State Operations		
23	Miscellaneous Special Revenue Fund - 339		
24	CVB Restitution Account		
25			
26			
27			
28	Personal service--regular	448,000	
29		-----	
30			
31			
32			
33	Supplies and materials	100,000	
34	Travel	74,000	
35	Contractual services	100,000	
36	Equipment	100,000	
37		-----	
38	Amount available for nonpersonal service .	374,000	
39		-----	
40	Program account subtotal	822,000	
41		-----	
42			
43	PAYMENTS TO VICTIMS PROGRAM		35,523,000
44			-----
45			
46	Special Revenue Funds - Federal / Aid to Localities		
47	Federal Operating Grants Fund - 290		
48	Crime Victims - Compensation Account		
49			
50	For payments to victims in accordance with		
51	the federal crime control act of 1984	11,523,000	
52		-----	
53	Program account subtotal	11,523,000	
54		-----	
55			
56	Special Revenue Funds - Other / Aid to Localities		
57	Miscellaneous Special Revenue Fund - 339		
58	Criminal Justice Improvement Account		
59			
60	For payment of claims already accrued and to		
61	accrue to innocent victims of violent		

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	crime pursuant to article 22 of the execu-	
2	tive law	24,000,000
3		-----
4	Program account subtotal	24,000,000
5		-----
6		
7	VICTIMS AND WITNESS ASSISTANCE PROGRAM	32,511,000
8		-----
9		
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	Crime Victims Assistance Account	
13		
14	For victim and witness assistance in accord-	
15	ance with the federal crime control act of	
16	1984, distributed through a competitive	
17	process, to be suballocated to the divi-	
18	sion of state police, the department of	
19	correctional services, the office for the	
20	prevention of domestic violence, and the	
21	crime victims board for associated oper-	
22	ating expenses.	
23		
24	Personal service	625,000
25	Nonpersonal service	150,000
26	Fringe benefits.....	255,000
27		-----
28	Program account subtotal	1,030,000
29		-----
30		
31	Special Revenue Funds - Federal / Aid to Localities	
32	Federal Operating Grants Fund - 290	
33	Crime Victims Assistance Account	
34		
35	For victim and witness assistance in accord-	
36	ance with the federal crime control act of	
37	1984, distributed through a competitive	
38	process	23,970,000
39		-----
40	Program account subtotal	23,970,000
41		-----
42		
43	Special Revenue Funds - Other / Aid to Localities	
44	Combined Gifts, Grants and Bequests Fund - 020	
45	CVB-Gifts and Bequests Account	
46		
47	For services and expenses associated with	
48	gifts and bequests to the crime victims	
49	board	40,000
50		-----
51	Program account subtotal	40,000
52		-----
53		
54	Special Revenue Funds - Other / State Operations	
55	Miscellaneous Special Revenue Fund - 339	
56	Criminal Justice Improvement Account	
57		
58	For services and expenses of programs	
59	providing services to crime victims and	
60	witnesses, distributed through a competi-	
61	tive process, to be suballocated to the	
62	division of state police, the department	

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	of correctional services, the office for	
2	the prevention of domestic violence, and	
3	the crime victims board for associated	
4	operating expenses.	
5		
6		
7		
8	Personal service--regular	158,000
9		-----
10		
11		
12		
13	Supplies and materials	10,000
14	Travel	10,000
15	Contractual services	19,000
16	Fringe benefits	63,000
17		-----
18	Amount available for nonpersonal service .	102,000
19		-----
20	Program account subtotal	260,000
21		-----
22		
23	Special Revenue Funds - Other / Aid to Localities	
24	Miscellaneous Special Revenue Fund - 339	
25	Criminal Justice Improvement Account	
26		
27	For services and expenses of programs	
28	providing services to crime victims and	
29	witnesses, distributed through a competi-	
30	tive process	7,211,000
31		-----
32	Program account subtotal	7,211,000
33		-----
34		
35	Total new appropriations for state operations and aid to	
36	localities	77,635,000
37		=====
38		
39		

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 VICTIMS AND WITNESS ASSISTANCE PROGRAM

2

3 Special Revenue Funds - Federal / Aid to Localities

4 Federal Operating Grants Fund - 290

5 Crime Victims Assistance Account

6

7 By chapter 50, section 1, of the laws of 2007:

8 For victim and witness assistance in accordance with the federal crime

9 control act of 1984 including suballocations to other state agencies

10 for associated operating expenses

11 25,000,000 (re. \$24,500,000)

12

13 By chapter 50, section 1, of the laws of 2006:

14 For victim and witness assistance in accordance with the federal crime

15 control act of 1984 including transfers to federal fund state oper-

16 ations for the crime victims board and suballocations to other state

17 agencies' federal funds - state operations pursuant to an allocation

18 plan subject to the approval of the director of the budget

19 25,000,000 (re. \$17,200,000)

20

21 By chapter 50, section 1, of the laws of 2005:

22 For victim and witness assistance in accordance with the federal crime

23 control act of 1984 including transfers to federal fund state oper-

24 ations for the crime victims board and suballocations to other state

25 agencies' federal funds - state operations pursuant to an allocation

26 plan subject to the approval of the director of the budget

27 25,000,000 (re. \$200,000)

28

29 Special Revenue Funds - Other / Aid to Localities

30 Miscellaneous Special Revenue Fund - 339

31 Criminal Justice Improvement Account

32

33 By chapter 50, section 1, of the laws of 2007:

34 For services and expenses of programs which serve victims of sexual

35 assault, to be distributed pursuant to a competitive process

36 500,000 (re. \$500,000)

37

38 By chapter 50, section 1, of the laws of 2006:

39 For additional services and expenses of programs providing services to

40 crime victims and witnesses, whether operated by a community-based

41 agency or a government agency, in accordance with the following

42 subschedule:

43

44 sub-schedule

45

46 For services and expenses of

47 programs for victims of

48 domestic violence. The funds

49 appropriated hereby shall be

50 suballocated to the division

51 of criminal justice services ... 1,000,000

52 For services and expenses of:

53 Not-for-profit tax exempt

54 entities for the purpose of

55 delivering domestic violence

56 legal services 250,000

57 A sexual assault forensic

58 examiner (SAFE) grant

59 program to provide statewide

60 access to SAFE services for

61 victims of sexual assault,

62 to be administered by the

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 crime victims board in
2 consultation with the divi-
3 sion of criminal justice
4 services and the commission-
5 er of health 200,000
6 The New York State Coalition
7 Against Sexual Assault
8 (NYSCASA) for continued
9 assistance and support of
10 the New York State Victims'
11 Assistance Academy. A
12 portion of the funds appro-
13 priated herein may be
14 utilized by NYSCASA to
15 support a grant program for
16 persons pursuing a course of
17 study at such academy 120,000
18 The John Jay College Criminal
19 Justice Careers scholarship
20 program 100,000
21 The enhancement of services
22 provided at child advocacy
23 centers 80,000
24 -----
25 Total of sub-schedule 1,750,000 (re. \$1,750,000)
26 -----
27
28 Total reappropriations for state operations and aid to
29 localities 44,150,000
30 =====
31
32

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	126,406,000	84,851,500
6 Special Revenue Funds - Federal	49,300,000	145,457,000
7 Special Revenue Funds - Other	55,401,000	91,564,000
8	-----	-----
9 All Funds	231,107,000	321,872,500
10	=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	64,015,000	62,391,000	0	126,406,000
18 SR-Federal	25,750,000	23,550,000	0	49,300,000
19 SR-Other	26,079,000	29,322,000	0	55,401,000
20	-----	-----	-----	-----
21 All Funds	115,844,000	115,263,000	0	231,107,000
22	=====	=====	=====	=====

23
24 SCHEDULE

25
26 ADMINISTRATION PROGRAM 16,270,000
27 -----

28
29 General Fund / State Operations
30 State Purposes Account - 003

31
32 PERSONAL SERVICE

33
34 Personal service--regular 6,503,000
35 Temporary service 5,000
36 Holiday/overtime compensation 34,000
37 -----
38 Amount available for personal service 6,542,000
39 -----

40
41 NONPERSONAL SERVICE

42
43 Supplies and materials 1,325,000
44 Travel 180,000
45 Contractual services 6,498,000
46 Equipment 725,000
47 -----
48 Amount available for nonpersonal service . 8,728,000
49 -----

50
51 MAINTENANCE UNDISTRIBUTED

52
53 For services and expenses of the office of
54 sex offender management:

55
56 Personal service--regular 750,000
57 Supplies and materials 5,000
58 Travel 5,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Contractual services	235,000
2	Equipment	5,000
3		-----
4	Amount available for maintenance undis-	
5	tributed	1,000,000
6		-----
7		
8	FUNDING AND PROGRAM ASSISTANCE PROGRAM	141,145,000
9		-----
10		
11	General Fund / State Operations	
12	State Purposes Account - 003	
13		
14	PERSONAL SERVICE	
15		
16	Personal service--regular	3,741,000
17	Holiday/overtime compensation	5,000
18		-----
19	Amount available for personal service	3,746,000
20		-----
21		
22	NONPERSONAL SERVICE	
23		
24	Supplies and materials	110,000
25	Travel	150,000
26	Contractual services	261,000
27	Equipment	36,000
28		-----
29	Amount available for nonpersonal service .	557,000
30		-----
31	Program account subtotal	4,303,000
32		-----
33		
34	General Fund / Aid to Localities	
35	Local Assistance Account - 001	
36		
37	For prosecutorial services of counties, to	
38	be distributed in the same manner as the	
39	prior year or through a competitive	
40	process	14,884,000
41	For payment to the New York state district	
42	attorneys association and the New York	
43	state prosecutors training institute for	
44	services and expenses related to the pros-	
45	ecution of crimes and the provision of	
46	continuing legal education, training,	
47	and support for medicaid fraud prosecution	
48	3,210,000
49	For services and expenses associated with a	
50	witness protection program pursuant to a	
51	plan developed by the commissioner of the	
52	division of criminal justice services	500,000
53	For grants to counties for district attorney	
54	salaries pursuant to paragraphs 10 and 11	
55	of section 700 of the county law	2,927,000
56	For additional grants to counties pursuant	
57	to paragraphs 10 and 11 of section 700 of	
58	the county law that result from increases	
59	in judicial salaries	3,500,000
60	Payment of state aid for expenses of the	
61	special narcotics prosecutor	1,150,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For defense services to be distributed in	
2	the same manner as the prior year or	
3	through a competitive process	7,674,000
4	For payment to New York state defenders	
5	association for services and expenses	
6	related to the provision of training and	
7	other assistance	1,400,000
8	For payment of state aid for expenses of	
9	crime laboratories for accreditation,	
10	training, capacity enhancement and lab	
11	related services to maintain the quality	
12	and reliability of forensic services to	
13	criminal justice agencies, distributed	
14	through a competitive process, which in-	
15	cludes an evaluation of the effectiveness	
16	of such process. Some of these funds	
17	herein appropriated may be suballocated to	
18	other state agencies for the support of	
19	state-run laboratories	1,247,000
20	For reimbursement of the services and	
21	expenses of municipal corporations, public	
22	authorities, the division of state police,	
23	authorized police departments of state	
24	public authorities or regional state park	
25	commissions for the purchase of ballistic	
26	soft body armor vests, such sum shall be	
27	payable on the audit and warrant of the	
28	state comptroller on vouchers certified by	
29	the commissioner of the division of crimi-	
30	nal justice services and the chief admin-	
31	istrative officer of the municipal corpo-	
32	ration, public authority, or state entity	
33	making requisition and purchase of such	
34	vests	715,000
35	For services and expenses of the drug diver-	
36	sion program in the same manner as the	
37	prior year or through a competitive proc-	
38	ess	861,000
39	For payment of state aid for the Westchester	
40	county policing program	2,600,000
41	For services and expenses of the road to	
42	recovery program, including alternatives	
43	to incarceration, drug treatment programs,	
44	and transitional services, distributed in	
45	the same manner as the prior year or	
46	through a competitive process which	
47	includes an evaluation of the effective-	
48	ness of such process. Notwithstanding any	
49	inconsistent provision of law, funds may	
50	be suballocated to the office of alcohol-	
51	ism and substance abuse services for aid	
52	to localities expenses associated with	
53	this program	4,515,000
54	For services and expenses of local police	
55	departments and district attorney's	
56	offices related to an anti-gun trafficking	
57	initiative in operation IMPACT localities	
58	or counties with the highest percentages	
59	of violent crime associated with gun	
60	violence, distributed through a compet-	
61	itive process which includes an evaluation	
62	of the effectiveness of such process	2,000,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For services and expenses of programs aimed	
2	at promoting the successful re-entry of	
3	criminal offenders into their communities,	
4	including local re-entry task forces, to	
5	be distributed through a competitive pro-	
6	cess, which will include an evaluation of	
7	the effectiveness of such process	4,300,000
8	For services and expenses of operation	
9	IMPACT as allocated and distributed by	
10	competitive process which includes an	
11	evaluation of the effectiveness of such	
12	process	8,908,000
13	For services and expenses incurred by commu-	
14	nity-based programs from participating in	
15	multi-agency crime prevention and	
16	reduction initiatives, to be distributed	
17	through a competitive process which	
18	includes an evaluation of the effective-	
19	ness of such process	2,000,000
20		-----
21	Program account subtotal	62,391,000
22		-----
23		
24	Special Revenue Funds - Federal / State Operations	
25	Federal Operating Grants Fund - 290	
26		
27	Funds herein appropriated may be used to	
28	disburse unanticipated federal grants in	
29	support of state and local programs to	
30	prevent crime, support law enforcement,	
31	improve the administration of justice, and	
32	assist victims	15,000,000
33		-----
34	Program fund subtotal	15,000,000
35		-----
36		
37	Special Revenue Funds - Federal / Aid to Localities	
38	Federal Operating Grants Fund - 290	
39	Crime Identification and Technology Account	
40		
41	For services and expenses related to iden-	
42	tification technology grants including,	
43	but not limited to, crime lab improvement	
44	and DNA programs. A portion of these funds	
45	may be used for program administration ...	3,000,000
46		-----
47	Program account subtotal	3,000,000
48		-----
49		
50	Special Revenue Funds - Federal / State Operations	
51	Federal Operating Grants Fund - 290	
52	Edward Byrne Memorial Grant Account	
53		
54	For services and expenses of drug, violence,	
55	and crime control and prevention programs.	2,400,000
56		-----
57	Program account subtotal	2,400,000
58		-----
59		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3 Edward Byrne Memorial Grant Account
4
5 For payment of state aid for expenses of
6 crime laboratories for accreditation,
7 training, capacity enhancement and lab
8 related services to maintain the quality
9 and reliability of forensic services to
10 criminal justice agencies, distributed
11 through a competitive process. Some of
12 these funds herein appropriated may be
13 transferred to state operations appropria-
14 tions for the support of state-run labora-
15 tories which includes an evaluation of
16 the effectiveness of such process 8,000,000
17 For expenses of drug, violence and crime
18 control and prevention programs, distrib-
19 uted through existing contracts or through
20 a competitive process 1,600,000
21 -----
22 Program account subtotal 9,600,000
23 -----
24
25 Special Revenue Funds - Federal / State Operations
26 Federal Operating Grants Fund - 290
27 Juvenile Accountability Incentive Block Grant Account
28
29 For services and expenses related to the
30 federal juvenile accountability incentive
31 block grant program, pursuant to an
32 expenditure plan developed by the commis-
33 sioner of the division of criminal justice
34 services, provided however that up to 10
35 percent of the amount herein appropriated
36 may be used for program administration.
37 Funds may be used to support grants with
38 locals, and may be suballocated to other
39 state agencies to support state agency
40 expenditures associated with this grant .. 650,000
41 -----
42 Program account subtotal 650,000
43 -----
44
45 Special Revenue Funds - Federal / Aid to Localities
46 Federal Operating Grants Fund - 290
47 Juvenile Accountability Incentive Block Grant Account
48
49 For payment of federal aid to localities
50 juvenile accountability incentive block
51 grant moneys pursuant to an allocation
52 plan developed by the commissioner of the
53 division of criminal justice services.
54 Funds may be transferred to other state
55 agencies for allocation to localities or
56 for direct contracts with not-for-profit
57 agencies 1,850,000
58 -----
59 Program account subtotal 1,850,000
60 -----
61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Juvenile Justice and Delinquency Prevention Formula
4 Account
5
6 For services and expenses associated with
7 the juvenile justice and delinquency
8 prevention formula account in accordance
9 with a distribution plan determined by the
10 juvenile justice advisory group and
11 affirmed by the commissioner of the divi-
12 sion of criminal justice services. Funds
13 may be used to support grants with locals
14 and may be transferred to federal funds -
15 aid to localities and to other state agen-
16 cies to support local projects 1,200,000
17 -----
18 Program account subtotal 1,200,000
19 -----
20
21 Special Revenue Funds - Federal / Aid to Localities
22 Federal Operating Grants Fund - 290
23 Juvenile Justice and Delinquency Prevention Formula
24 Account
25
26 For payment of federal aid to localities
27 pursuant to the provisions of the federal
28 juvenile justice and delinquency
29 prevention act in accordance with a
30 distribution plan determined by the juve-
31 nile justice advisory group and affirmed
32 by the commissioner of the division of
33 criminal justice services 3,000,000
34 For payment of federal aid to localities
35 pursuant to the provisions of title V of
36 the juvenile justice and delinquency
37 prevention act of 1974, as amended for
38 local delinquency prevention programs,
39 including sub-allocation to state oper-
40 ations for the administration of this
41 grant in accordance with a distribution
42 plan determined by the juvenile justice
43 advisory group and affirmed by the commis-
44 sioner of the division of criminal justice
45 services.
46 For services and expenses associated with
47 the juvenile justice and delinquency
48 prevention formula account 100,000
49 -----
50 Program account subtotal 3,100,000
51 -----
52
53 Special Revenue Funds - Federal / State Operations
54 Federal Operating Grants Fund - 290
55 Violence Against Women Account
56
57 For services and expenses related to the
58 federal violence against women program
59 pursuant to an expenditure plan developed
60 by the commissioner of the division of
61 criminal justice services. Funds may also
62 be suballocated to other state agencies to

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	support state agency expenditures associ-	
2	ated with the violence against women	
3	program. Funds may also be used to support	
4	local projects	1,500,000
5		-----
6	Program account subtotal	1,500,000
7		-----
8		
9	Special Revenue Funds - Federal / Aid to Localities	
10	Federal Operating Grants Fund - 290	
11	Violence Against Women Account	
12		
13	For payment of federal aid to localities	
14	pursuant to an expenditure plan developed	
15	by the commissioner of the division of	
16	criminal justice services, provided howev-	
17	er that up to 10 percent of the amount	
18	herein appropriated may be used for	
19	program administration. Funds may also be	
20	suballocated to other state agencies	
21	federal fund - state operations to support	
22	state agency expenditures associated with	
23	violence against women programs	6,000,000
24		-----
25	Program account subtotal	6,000,000
26		-----
27		
28	Special Revenue Funds - Other / State Operations	
29	Combined Gifts, Grants and Bequests Fund - 020	
30	Gifts and Bequests Account	
31		
32	For services and expenses associated with	
33	gifts and bequests to the division of	
34	criminal justice services.	
35		
36	NONPERSONAL SERVICE	
37		
38	Supplies and materials	100,000
39	Contractual services	100,000
40		-----
41	Program account subtotal	200,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Miscellaneous Special Revenue Fund - 339	
46	CJS - Conference and Signs Account	
47		
48	For services and expenses related to confer-	
49	ences, including training conferences,	
50	sponsored by the division of criminal	
51	justice services and for the purchase of	
52	crime prevention signs by the division of	
53	criminal justice services and expenses	
54	pertaining to printing and distributing	
55	publications.	
56		
57	NONPERSONAL SERVICE	
58		
59	Supplies and materials	100,000
60	Travel	100,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Contractual services	100,000
2		-----
3	Program account subtotal	300,000
4		-----
5		
6	Special Revenue Funds - Other / Aid to Localities	
7	Miscellaneous Special Revenue Fund - 339	
8	Crimes Against Revenue Program Account	
9		
10	For payment to district attorneys who	
11	participate in the crimes against revenue	
12	program to be distributed in the same	
13	manner as the prior year or through a	
14	competitive process	6,000,000
15		-----
16	Program account subtotal	6,000,000
17		-----
18		
19	Special Revenue Funds - Other / Aid to Localities	
20	Miscellaneous Special Revenue Fund - 339	
21	Criminal Justice Improvement Account	
22		
23	For services and expenses of operation	
24	IMPACT as allocated and distributed by	
25	competitive process which includes an	
26	evaluation of the effectiveness of such	
27	process	8,551,000
28		-----
29	Program account subtotal	8,551,000
30		-----
31		
32	Special Revenue Funds - Other / Aid to Localities	
33	Miscellaneous Special Revenue Fund - 339	
34	Drug Enforcement Task Force Account	
35		
36	For distribution to the state's political	
37	subdivisions and for services and expenses	
38	of the drug enforcement task forces. Some	
39	of these funds may be transferred to state	
40	operations appropriations	400,000
41		-----
42	Program account subtotal	400,000
43		-----
44		
45	Special Revenue Funds - Other / Aid to Localities	
46	Miscellaneous Special Revenue Fund - 339	
47	Legal Services Assistance Account	
48		
49	For defense services to be distributed in	
50	the same manner as the prior year or	
51	through a competitive process	3,500,000
52	For prosecutorial services of counties,	
53	to be distributed in the same manner as	
54	the prior year or through a competitive	
55	process	5,000,000
56	For services and expenses of the district	
57	attorney loan forgiveness program pursuant	
58	to section 679-e of the education law.	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	These funds may be suballocated to the		
2	higher education services corporation	1,500,000	
3		-----	
4	Program account subtotal	10,000,000	
5		-----	
6			
7	Special Revenue Funds - Other / State Operations		
8	State Police and Motor Vehicle Law Enforcement Fund - 354		
9	Local Agency Law Enforcement Account		
10			
11	Notwithstanding any other provision of law,		
12	for services and expenses associated with		
13	local anti-auto theft programs.		
14			
15			
16			
17	PERSONAL SERVICE		
18	Personal service--regular	200,000	
19		-----	
20			
21			
22	NONPERSONAL SERVICE		
23	Supplies and materials	2,000	
24	Travel	32,900	
25	Contractual services	2,100	
26	Equipment	2,000	
27	Fringe benefits	80,000	
28	Indirect costs	10,000	
29		-----	
30	Amount available for nonpersonal service .	129,000	
31		-----	
32	Program account subtotal	329,000	
33		-----	
34			
35	Special Revenue Funds - Other / Aid to Localities		
36	State Police and Motor Vehicle Law Enforcement Fund - 354		
37	Local Agency Law Enforcement Account		
38			
39	For services and expenses associated with		
40	local anti-auto theft programs, in accord-		
41	ance with section 89-d of the state		
42	finance law, distributed through a compet-		
43	itive process	4,371,000	
44		-----	
45	Program account subtotal	4,371,000	
46		-----	
47	OFFICE OF PUBLIC SAFETY		4,972,000
48			-----
49			
50	General Fund / State Operations		
51	State Purposes Account - 003		
52			
53			
54	PERSONAL SERVICE		
55	Personal service--regular	3,113,000	
56	Holiday/overtime compensation	20,000	
57		-----	
58	Amount available for personal service	3,133,000	
59		-----	
60			

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1		NONPERSONAL SERVICE	
2			
3	Supplies and materials		145,000
4	Travel		258,000
5	Contractual services		156,000
6	Equipment		30,000
7			-----
8	Amount available for nonpersonal service .		589,000
9			-----
10	Program account subtotal		3,722,000
11			-----
12			
13	Special Revenue Funds - Other / State Operations		
14	Combined Gifts, Grants and Bequests Fund - 020		
15	Missing Children's Clearinghouse Account		
16			
17	For services and expenses associated with		
18	grants, gifts and bequests to the division		
19	of criminal justice services for missing		
20	children.		
21			
22		PERSONAL SERVICE	
23			
24	Personal service--regular		300,000
25			-----
26			
27		NONPERSONAL SERVICE	
28			
29	Supplies and materials		100,000
30	Travel		50,000
31	Contractual services		510,000
32	Equipment		290,000
33			-----
34	Amount available for nonpersonal service .		950,000
35			-----
36	Program account subtotal		1,250,000
37			-----
38			
39	OPERATIONS AND SYSTEMS PROGRAM		68,720,000
40			-----
41			
42	General Fund / State Operations		
43	State Purposes Account - 003		
44			
45		PERSONAL SERVICE	
46			
47	Personal service--regular		19,601,000
48	Holiday/overtime compensation		145,000
49			-----
50	Amount available for personal service		19,746,000
51			-----
52			
53		NONPERSONAL SERVICE	
54			
55	Supplies and materials		408,000
56	Travel		238,000
57	Contractual services		17,003,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Equipment	2,325,000	
2			-----
3	Amount available for nonpersonal service .	19,974,000	
4			-----
5	Program account subtotal	39,720,000	
6			-----
7			
8	Special Revenue Funds - Federal / State Operations		
9	Federal Operating Grants Fund - 290		
10	Crime Identification and Technology Account		
11			
12	For services and expenses related to crime		
13	identification technologies, pursuant to		
14	an expenditure plan developed by the		
15	commissioner of the division of criminal		
16	justice services. Funds may be used to		
17	support grants with locals, and may be		
18	transferred to other state agencies to		
19	support state agency expenditures associ-		
20	ated with this grant	5,000,000	
21			-----
22	Program account subtotal	5,000,000	
23			-----
24			
25	Special Revenue Funds - Other / State Operations		
26	Miscellaneous Special Revenue Fund - 339		
27	Fingerprint Identification and Technology Account		
28			
29	For services and expenses associated with		
30	the development of technology solutions		
31	that advance the detection and prevention		
32	of crime, according to a plan developed by		
33	the commissioner of the division of crimi-		
34	nal justice services. Amounts may be		
35	transferred to other state agencies or may		
36	be used to make grants to local govern-		
37	ments in support of this purpose.		
38			
39			
40			
41	PERSONAL SERVICE		
42	Personal service--regular	400,000	
43			-----
44			
45	NONPERSONAL SERVICE		
46	Contractual services	21,500,000	
47	Equipment	2,100,000	
48			-----
49	Amount available for nonpersonal service .	23,600,000	
50			-----
51	Program account subtotal	24,000,000	
52			-----
53			
54	Total new appropriations for state operations and aid to		
55	localities	231,107,000	
56			=====
57			

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 FUNDING AND PROGRAM ASSISTANCE PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 50, section 1, of the laws of 2007:
7 For payment to the New York state district attorneys association and
8 the New York state prosecutors training institute for services and
9 expenses related to the prosecution of crimes and the provision of
10 continuing legal education, training, operation of a witness
11 protection program, and support for medicaid fraud prosecution
12 3,510,000 (re. \$1,755,000)
13 For grants to counties for district attorney salaries pursuant to
14 paragraphs 10 and 11 of section 700 of the county law
15 2,927,000 (re. \$732,000)
16 Payment of state aid for expenses of the special narcotics prosecutor
17 ... 1,150,000 (re. \$300,000)
18 For payment to New York state defenders association for services and
19 expenses related to the provision of training and other assistance
20 ... 1,400,000 (re. \$1,100,000)
21 For payment of state aid for expenses of crime laboratories for
22 accreditation, training, capacity enhancement and lab related
23 services to maintain the quality and reliability of forensic
24 services to criminal justice agencies, distributed through a
25 competitive process. Some funds herein appropriated may be provided
26 to state-run laboratories which includes an evaluation of the
27 effectiveness of such process ... 10,247,000 (re. \$5,200,000)
28 For reimbursement of the services and expenses of municipal
29 corporations, public authorities, the division of state police,
30 authorized police departments of state public authorities or
31 regional state park commissions for the purchase of ballistic soft
32 body armor vests, such sum shall be payable on the audit and warrant
33 of the state comptroller on vouchers certified by the commissioner
34 of the division of criminal justice services and the chief
35 administrative officer of the municipal corporation, public
36 authority, or state entity making requisition and purchase of such
37 vests ... 715,000 (re. \$715,000)
38 For services and expenses of the drug diversion program in the same
39 manner as the prior year or through a competitive process
40 861,000 (re. \$220,000)
41 D.A.R.E. Funds herein appropriated may be used to support state agency
42 training activities and coordinated purchase of workbooks and
43 related educational materials for distribution to local school
44 districts. Funds may also be used to provide training to law
45 enforcement executives ... 285,000 (re. \$285,000)
46 For payment of state aid for the Westchester county policing program
47 ... 2,600,000 (re. \$700,000)
48 For services and expenses of the road to recovery program, including
49 alternatives to incarceration, drug treatment programs, and
50 transitional services, distributed in the same manner as the prior
51 year or through a competitive process which includes an evaluation
52 of the effectiveness of such process. Notwithstanding any
53 inconsistent provision of law, funds may be transferred to the
54 office of alcoholism and substance abuse services for aid to
55 localities expenses associated with this program
56 4,515,000 (re. \$4,515,000)
57 For services and expenses of local police departments and district
58 attorney's offices related to an anti-gun trafficking initiative in
59 operation IMPACT localities or counties with the highest percentages
60 of violent crime associated with gun violence, distributed through a
61 competitive process which includes an evaluation of the effec-
62 tiveness of such process ... 2,000,000 (re. \$2,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For services and expenses of local re-entry task forces as distributed
2 through a competitive process which includes an evaluation of the
3 effectiveness of such process ... 1,500,000 (re. \$1,500,000)
4 For services and expenses associated with DNA training programs,
5 distributed in the same manner as the prior year, or through a
6 competitive process which includes an evaluation of the
7 effectiveness of such process ... 2,000,000 (re. \$2,000,000)
8 For services and expenses of operation IMPACT as allocated and
9 distributed by competitive process which includes an evaluation of
10 the effectiveness of such process ... 15,459,000 .. (re. \$8,000,000)
11 For services and expenses of programs aimed at controlling and
12 reducing upstate crime, distributed through a competitive process
13 which includes an evaluation of the effectiveness of such process
14 ... 2,000,000 (re. \$2,000,000)
15 For services and expenses incurred by community-based programs from
16 participating in multi-agency crime prevention and reduction
17 initiatives, to be distributed through a competitive process which
18 includes an evaluation of the effectiveness of such process
19 2,000,000 (re. \$2,000,000)
20 For services and expenses of:
21 NYS Bar Association - Electronic Recording of Custodial Interrogations
22 Pilot Project ... 100,000 (re. \$100,000)
23 Manhattan DA Crimes Against Revenue Program
24 198,000 (re. \$198,000)
25 Oneida County District Attorney ... 98,000 (re. \$98,000)
26 Onondaga County Law Enforcement Technology ... 184,000..(re. \$184,000)
27 Finger Lakes Law Enforcement Initiatives ... 300,000 .. (re. \$300,000)
28 Erie County District Attorney (Comprehensive Assault Abuse Rape
29 Program) ... 75,000 (re. \$75,000)
30 Education and Assistance Corporation ... 617,000 (re. \$617,000)
31 Catholic Family Center of Rochester ... 250,000 (re. \$250,000)
32 Mercy College of Science Degree in Corporate and Homeland Security ...
33 200,000 (re. \$200,000)
34 For services and expenses of CopsCare and Safety Means Abduction
35 Registration and training S.M.A.R.T program
36 300,000 (re. \$300,000)
37 New York Association for New Americans (NYANA)
38 200,000 (re. \$200,000)
39 Schenectady Model of Homeland ... 548,000 (re. \$548,000)
40 Dutchess County Sheriff Department Law Enforcement
41 100,000 (re. \$100,000)
42 Onondaga County Witness Protection Program ... 50,000 .. (re. \$50,000)
43 Nassau County District Attorney Medicaid Fraud Unit
44 750,000 (re. \$750,000)
45 Westchester County District Attorney Youth Violence Gang Intervention
46 Program and Narco Pro Tech Program ... 200,000 (re. \$200,000)
47 Southern Tier Regional Drug Task Force 300,500 ... (re. \$300,500)
48 For services and expenses of the New York Guard for training and
49 operational initiatives ... 85,000 (re. \$85,000)
50 For payment of state aid to counties other than Monroe, Nassau, and
51 New York city for costs associated with the provision of legal
52 assistance and representation to indigent parolees, thirty-one
53 percent of this amount may be used for costs associated with the
54 provision of legal assistance and representation to indigent
55 parolees in Wyoming county, not less than six percent of the
56 remaining amount may be used for legal assistance and representation
57 to indigent parolees related to the Willard drug and alcohol
58 treatment center ... 580,000 (re. \$580,000)
59 For defense services in the county of Schoharie
60 86,000 (re. \$86,000)
61 For defense services in the county of Seneca
62 77,000 (re. \$77,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For defense services in the county of Wayne
2 291,000 (re. \$291,000)
3
4 The appropriation made by chapter 50, section 1, of the laws of 2007, is
5 hereby amended and reappropriated to read:
6 For prosecutorial services of counties, pursuant to [a] chapter 56 of
7 the laws of 2007 ... 15,884,000 (re. \$4,000,000)
8 For defense services pursuant to [a] chapter 56 of the laws of 2007 ..
9 8,674,000 (re. \$2,200,000)
10
11 By chapter 50, section 1, of the laws of 2006:
12 For criminal justice aid pursuant to an allocation plan developed and
13 implemented by the commissioner of the division of criminal justice
14 services and subject to the approval of the director of the budget
15 according to the following:
16 Services and expenses related to the prosecution of crimes and the
17 provision of continuing legal education, training, advice and
18 assistance for prosecutors including training contracts with the New
19 York state district attorneys association and the New York prosecu-
20 tors training institute ... 2,826,000 (re. \$707,000)
21 For services and expenses related to prosecutorial services according
22 to an allocation plan developed by the commissioner of the division
23 of criminal justice services and approved by the director of the
24 budget ... 11,090,000 (re. \$300,000)
25 For payment of state aid to counties pursuant to section 700 of the
26 county law for salaries of district attorneys. Notwithstanding any
27 other provisions of law, the moneys from this appropriation shall be
28 apportioned in amounts to be determined by the percent of the total
29 cost to each county for district attorney salaries as reimbursed by
30 the state in fiscal year 1998-99, including payments for prior year
31 liabilities ... 2,588,000 (re. \$20,000)
32 For payment of state aid to counties for salaries of district attor-
33 neys. Notwithstanding any provisions of section 700 of the county
34 law, any county having a population of less than 40,000, the board
35 of supervisors of which has designated the office of district attor-
36 ney as a full time position and which has fixed the salary of the
37 district attorney at a sum equal to the amount paid to the county
38 judge of such county, shall within the amounts appropriated, be
39 entitled to a payment up to the sum of \$61,800
40 339,000 (re. \$339,000)
41 For services and expenses related to prosecutorial services, to be
42 apportioned in equal amounts to the thirty-two counties which did
43 not receive aid for prosecutorial services according to the allo-
44 cation plan developed by the commissioner of the division of crimi-
45 nal justice services and approved by the director of the budget in
46 the state fiscal year 1999-2000 ... 1,292,000 (re. \$646,000)
47 Payment of state aid for expenses of the special narcotics prosecutor
48 ... 1,150,000 (re. \$1,150,000)
49 For payment of state aid for expenses of crime laboratories in accord-
50 ance with a distribution plan developed at the discretion of the
51 commissioner of the division of criminal justice services and
52 approved by the director of the budget. Some funds herein appropri-
53 ated may be provided to state-run laboratories
54 10,247,000 (re. \$2,569,000)
55 For reimbursement of the services and expenses of municipal corpo-
56 rations, public authorities, the division of state police, author-
57 ized police departments of state public authorities or regional
58 state park commissions for the purchase of ballistic soft body armor
59 vests, such sum shall be payable on the audit and warrant of the
60 state comptroller on vouchers certified by the commissioner of the

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 division of criminal justice services and the chief administrative
2 officer of the municipal corporation, public authority, or state
3 entity making requisition and purchase of such vests
4 715,000 (re. \$715,000)
5 For payment of state aid for defense services in accordance with a
6 distribution plan developed at the discretion of the commissioner of
7 the division of criminal justice services and approved by the direc-
8 tor of the budget ... 5,174,000 (re. \$20,000)
9 For payment of state aid for defense services in accordance with a
10 distribution plan developed at the discretion of the commissioner of
11 the division of criminal justice services and approved by the direc-
12 tor of the budget ... 6,000,000 (re. \$1,500,000)
13 For services and expenses of the drug diversion program in accordance
14 to a plan developed by the commissioner of the division of criminal
15 justice services and approved by the director of the budget
16 861,000 (re. \$100,000)
17 D.A.R.E. Funds herein appropriated may be used to support state agency
18 training activities and coordinated purchase of workbooks and
19 related educational materials for distribution to local school
20 districts. Funds may also be used to provide training to law
21 enforcement executives ... 285,000 (re. \$175,000)
22 For services and expenses of operation IMPACT in accordance with a
23 distribution plan developed at the discretion of the commissioner of
24 the division of criminal justice services and approved by the direc-
25 tor of the budget ... 15,459,000 (re. \$3,865,000)
26 For services and expenses of:
27 Education and Assistance Corporation ... 617,000 (re. \$205,000)
28 Onondaga County Witness Protection Program ... 50,000 .. (re. \$50,000)
29 Onondaga County Law Enforcement Technology... 184,000...(re. \$184,000)
30 Finger Lakes Law Enforcement Initiatives ... 300,000 .. (re. \$300,000)
31 Catholic Family Center of Rochester ... 250,000 (re. \$250,000)
32 Mercy College Bachelor of Science Degree in Corporate and Homeland
33 Security ... 100,000 (re. \$100,000)
34 Oneida County District Attorney ... 98,000 (re. \$98,000)
35 City of Yonkers Police Department Operation Safe Street Program
36 300,000 (re. \$100,000)
37 Westchester County District Attorney Youth Violence/Gang Intervention
38 Program and NarcoPro Tech Program ... 200,000 (re.80,000)
39 For services and expenses of pilot programs for a Global Positioning
40 System (GPS) for tracking of sex offenders
41 1,000,000 (re. \$1,000,000)
42 New York State Bar Association - Electric Recording of Custodial
43 Interrogations Pilot Project ... 100,000 (re. \$100,000)
44 For enhancement of services provided at child advocacy centers
45 170,000 (re. \$170,000)
46 For services and expenses of Medicaid Fraud prosecution assistance
47 services of the New York Prosecutors Training Institute
48 500,000 (re. \$300,000)
49 For services and expenses of CopsCare and the Safety Means Abduction
50 Registration and Training S.M.A.R.T program
51 300,000 (re. \$100,000)
52 For a program to improve the recruitment and retention of district
53 attorneys ... 1,000,000 (re. \$1,000,000)
54 For services and expenses of the road to recovery program, including
55 alternatives to incarceration, drug treatment programs, and transi-
56 tional services. Notwithstanding any inconsistent provision of law,
57 funds may be transferred to the office of alcoholism and substance
58 abuse services for aid to localities expenses associated with this
59 program ... 4,515,000 (re. \$4,515,000)
60 For services and expenses of local police departments and district
61 attorney's offices related to an anti-gun trafficking initiative ...
62 2,000,000 (re. \$1,700,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For services and expenses of local re-entry task forces
2 500,000 (re. \$500,000)
3 For services and expenses of the John Jay college of criminal justice
4 DNA training program ... 2,000,000 (re. \$2,000,000)
5
6 By chapter 50, section 1, of the laws of 2006, as amended by chapter
7 108, section 1, of the laws of 2006:
8 For services and expenses of local law enforcement initiatives, and
9 prevention and treatment programs, in accordance with the following
10 sub-schedule:
11
12 sub-schedule
13
14 For services and expenses of local law enforcement initiatives, and
15 prevention and treatment programs (001/AA)
16 496,500 (re. \$496,500)
17 For services and expenses of local law enforcement initiatives, and
18 prevention and treatment programs (001/CC)
19 2,026,500 (re. \$2,026,500)
20
21 By chapter 50, section 1, of the laws of 2005:
22 For payment of state aid to counties for salaries of district attor-
23 neys. Notwithstanding any provisions of section 700 of the county
24 law, any county having a population of less than 40,000, the board
25 of supervisors of which has designated the office of district attor-
26 ney as a full time position and which has fixed the salary of the
27 district attorney at a sum equal to the amount paid to the county
28 judge of such county, shall within the amounts appropriated, be
29 entitled to a payment up to the sum of \$61,800
30 339,000 (re. \$100,000)
31 For services and expenses related to prosecutorial services, to be
32 apportioned in equal amounts to the thirty-two counties which did
33 not receive aid for prosecutorial services according to the allo-
34 cation plan developed by the commissioner of the division of crimi-
35 nal justice services and approved by the director of the budget in
36 the state fiscal year 1999-2000 ... 1,292,000 (re. \$520,000)
37 For payment of state aid for expenses of crime laboratories in accord-
38 ance with a distribution plan developed at the discretion of the
39 commissioner of the division of criminal justice services and
40 approved by the director of the budget. Some funds herein appropri-
41 ated may be provided to state-run laboratories
42 4,247,000 (re. \$1,500,000)
43 For services and expenses of operation IMPACT in accordance with a
44 distribution plan developed at the discretion of the commissioner of
45 the division of criminal justice services and approved by the direc-
46 tor of the budget ... 8,459,000 (re. \$300,000)
47 For services and expenses of:
48 Oneida County District Attorney ... 98,000 (re. \$98,000)
49 Monroe County Forensic Crime Laboratory ... 200,000 ... (re. \$200,000)
50 Onondaga County District Attorney Witness Protection Program
51 50,000 (re. \$50,000)
52 Onondaga County District Attorney Information Technology Case
53 Management and Regional Police Information Sharing
54 184,000 (re. \$50,000)
55 For restoration of anti-drug, anti-violence, crime control, prevention
56 and treatment programs ... 3,177,000 (re. \$1,800,000)
57 For services and expenses of the road to recovery program, including
58 alternatives to incarceration, drug treatment programs, and transi-
59 tional services. Notwithstanding any inconsistent provision of law,
60 funds may be transferred to the office of alcoholism and substance
61 abuse services for aid to localities expenses associated with this
62 program ... 4,515,000 (re. \$600,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 The appropriation made by chapter 50, section 1, of the laws of 2005, is
2 hereby amended and reappropriated to read:

3 For criminal justice aid pursuant to an allocation plan developed and
4 implemented by the commissioner of the division of criminal justice
5 services and subject to the approval of the director of the budget
6 according to the following:

7 Services and expenses related to the prosecution of [capital] crimes
8 [pursuant to section 707 of the county law and section 837-1 of the
9 executive law], and the provision of continuing legal education,
10 training, advice and assistance for prosecutors including training
11 contracts with the New York state district attorneys association and
12 the New York prosecutors training institute

13 1,413,000 (re. \$100,000)

14 For additional services and expenses related to the prosecution of
15 [capital] crimes [pursuant to section 707 of the county law and
16 section 837-1 of the executive law], and the provision of continuing
17 legal education, training, advice and assistance for prosecutors
18 including training contracts with the New York state district
19 attorneys association and the New York prosecutors training
20 institute 1,413,000 (re. \$100,000)

21
22 By chapter 50, section 1, of the laws of 2004:

23 For payment of state aid for expenses of crime laboratories in accord-
24 ance with a distribution plan developed at the discretion of the
25 commissioner of the division of criminal justice services and
26 approved by the director of the budget. Some funds herein appropri-
27 ated may be provided to state-run laboratories

28 4,247,000 (re. \$200,000)

29 For services and expenses of the street crime enforcement program in
30 accordance with a distribution plan developed at the discretion of
31 the commissioner of the division of criminal justice services and
32 approved by the director of the budget ... 888,000 .. (re. \$450,000)

33 For services and expenses of a state match requirement. Funding may be
34 used to support state operations expenditures associated with the
35 program ... 71,000 (re. \$30,000)

36 For additional services and expenses of the road to recovery program,
37 including alternatives to incarceration, drug treatment programs,
38 transitional services. Notwithstanding any inconsistent provision of
39 law, funds may be transferred to the office of alcoholism and
40 substance abuse services for expenses in aid to localities and state
41 operations associated with this program

42 500,000 (re. \$500,000)

43
44 The appropriation made by chapter 50, section 1, of the laws of 2004, is
45 hereby amended and reappropriated to read:

46 For criminal justice aid pursuant to an allocation plan developed and
47 implemented by the commissioner of the division of criminal justice
48 services and subject to the approval of the director of the budget
49 according to the following:

50 Services and expenses related to the prosecution of [capital] crimes
51 [pursuant to section 707 of the county law and section 837-1 of the
52 executive law], and the provision of continuing legal education,
53 training, advice and assistance for prosecutors in the prosecution
54 of [capital] cases including training contracts with the New York
55 state district attorneys association and the New York prosecutors
56 training institute ... 2,826,000 (re. \$1,285,000)

57
58 By chapter 50, section 1, of the laws of 2003:

59 For payment of state aid for expenses of crime laboratories in accord-
60 ance with a distribution plan developed at the discretion of the

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 commissioner of the division of criminal justice services and
 2 approved by the director of the budget. Some funds herein appropri-
 3 ated may be provided to state-run laboratories
 4 4,471,000 (re. \$120,000)
 5

6 The appropriation made by chapter 50, section 1, of the laws of 2003, is
 7 hereby amended and reappropriated to read:

8 For criminal justice aid pursuant to an allocation plan developed and
 9 implemented by the commissioner of the division of criminal justice
 10 services and subject to the approval of the director of the budget
 11 according to the following:

12 Services and expenses related to the prosecution of [capital] crimes
 13 [pursuant to section 707 of the county law and section 837-1 of the
 14 executive law], and the provision of continuing legal education,
 15 training, advice and assistance for prosecutors in the prosecution
 16 of [capital] cases including training contracts with the New York
 17 state district attorneys association and the New York prosecutors
 18 training institute ... 2,975,000 (re. \$2,975,000)
 19

20 By chapter 50, section 1, of the laws of 2003, as amended by chapter 54,
 21 section 4, of the laws of 2003:

22 For services and expenses of the road to recovery program, including
 23 alternatives to incarceration, drug treatment programs, transitional
 24 services. Funds may also be transferred to the office of alcoholism
 25 and substance abuse services for the aforementioned program
 26 1,415,000 (re. \$200,000)
 27

28 By chapter 50, section 1, of the laws of 2002:

29 For services and expenses associated with a gun interdiction program
 30 ... 500,000 (re. \$147,000)
 31

32 The appropriation made by chapter 50, section 1, of the laws of 2002, is
 33 hereby ammended and reappropriated to read:

34 For criminal justice aid pursuant to an allocation plan subject to the
 35 approval of the director of the budget according to the following:
 36 Services and expenses related to the prosecution of [capital] crimes
 37 [pursuant to section 707 of the county law and section 837-1 of the
 38 executive law], and the provision of continuing legal education,
 39 training, advice and assistance for prosecutors in the prosecution
 40 of [capital] cases including training contracts with the New York
 41 state district attorneys association and the New York prosecutors
 42 training institute ... 3,500,000 (re. \$1,126,000)
 43

44 By chapter 54, section 1, of the laws of 2000:

45 Victim Assistance, Criminal Prosecution, and Local Law enforcement
 46 technology enhancement ... 307,100 (re. \$208,000)
 47

48 Special Revenue Funds - Federal / State Operations
 49 Federal Operating Grants Fund - 290
 50

51 By chapter 50, section 1, of the laws of 2007:

52 Funds herein appropriated may be used to disburse unanticipated
 53 federal grants in support of state and local programs to prevent
 54 crime, support law enforcement, improve the administration of
 55 justice, and assist victims.
 56 For the grant period October 1, 2006 to September 30, 2008
 57 10,000,000 (re. \$10,000,000)
 58

59 Special Revenue Funds - Federal / Aid to Localities
 60 Federal Operating Grants Fund - 290
 61 Crime Identification and Technology Account
 62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 50, section 1, of the laws of 2007:
 2 For services and expenses related to identification technology grants
 3 including, but not limited to, crime lab improvement and DNA
 4 programs. A portion of these funds may be used for program
 5 administration.
 6 For the grant period October 1, 2006 to September 30, 2007
 7 2,000,000 (re. \$2,000,000)

8
 9 By chapter 50, section 1, of the laws of 2006:
 10 For services and expenses related to identification technology grants
 11 including, but not limited to, crime lab improvement and DNA
 12 programs. A portion of these funds may be used for program adminis-
 13 tration.
 14 For the grant period October 1, 2005 to September 30, 2006
 15 10,000,000 (re. \$3,000,000)

16
 17 Special Revenue Funds - Federal / State Operations
 18 Federal Operating Grants Fund - 290
 19 Edward Byrne Memorial Grant Account

20
 21 By chapter 50, section 1, of the laws of 2007:
 22 For services and expenses of drug, violence, and crime control and
 23 prevention programs.
 24 For the grant period October 1, 2006 to September 30, 2007
 25 5,200,000 (re. \$5,200,000)

26
 27 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
 28 section 1, of the laws of 2006:
 29 For services and expenses of drug, violence, and crime control and
 30 prevention programs pursuant to an expenditure plan developed by the
 31 commissioner of the division of criminal justice services and
 32 approved by the director of the budget. Funds appropriated herein
 33 may be used to support grants to local governments, program adminis-
 34 tration, and be suballocated to other state agencies.
 35 For the grant period October 1, 2005 to September 30, 2006
 36 5,800,000 (re. \$3,000,000)

37
 38 By chapter 50, section 1, of the laws of 2004:
 39 For services and expenses of the federal anti-drug abuse program
 40 pursuant to an expenditure plan developed by the commissioner of the
 41 division of criminal justice services and approved by the director
 42 of the budget. Funds may be used to support grants to local govern-
 43 ments and be suballocated to the division of state police and to the
 44 division of parole in amounts of \$6,239,000 and \$960,000, respec-
 45 tively.
 46 For the grant period October 1, 2003 to September 30, 2004
 47 10,133,000 (re. \$1,200,000)

48
 49 Special Revenue Funds - Federal / Aid to Localities
 50 Federal Operating Grants Fund - 290
 51 Edward Byrne Memorial Grant Account-03, unless otherwise indicated as
 52 the Anti-Drug Abuse Secondary Account AA or CC:

53
 54 By chapter 50, section 1, of the laws of 2007:
 55 For expenses of drug, violence and crime control and prevention
 56 programs, distributed through a competitive process.
 57 For the grant period October 1, 2006 to September 30, 2007
 58 2,800,000 (re. \$2,800,000)
 59 For services and expenses of drug, violence, and crime control and
 60 prevention programs in the manner set forth in subdivision 5 of
 61 section 24 of the state finance law.

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For the grant period October 1, 2006 to September 30, 2007
2 3,600,000 (re. \$3,600,000)
3
4 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
5 section 1, of the laws of 2006:
6 For payment of federal anti-drug moneys pursuant to an allocation plan
7 developed by the commissioner of the division of criminal justice
8 services and subject to the approval of the director of the budget
9 including suballocation to other state agencies in accordance with
10 the following sub-schedule:
11 For the grant period October 1, 2005 to September 30, 2006
12 6,000,000 (re. \$6,000,000)
13
14 By chapter 50, section 1, of the laws of 2005:
15 For services and expenses of drug, violence, and crime control and
16 prevention programs pursuant to an expenditure plan developed by the
17 commissioner of the division of criminal justice services and
18 approved by the director of the budget. Funds appropriated herein
19 may be used to support grants to local governments, program adminis-
20 tration, and be suballocated to other state agencies.
21 For the grant period October 1, 2004 to September 30, 2005
22 9,450,000 (re. \$6,400,000)
23 For the grant period October 1, 2004 to September 30, 2005 for
24 payments pursuant to an allocation plan developed by the commission-
25 er of the division of criminal justice services and subject to the
26 approval of the director of the budget including suballocation to
27 other state agencies, in accordance with the following sub-schedule
28 12,250,000 (re. \$9,750,000)
29
30 By chapter 50, section 1, of the laws of 2004:
31 For payment of federal anti-drug moneys pursuant to an allocation plan
32 developed by the commissioner of the division of criminal justice
33 services and subject to the approval of the director of the budget
34 including suballocation to other state agencies in accordance with
35 the following sub-schedule:
36 For the grant period October 1, 2003 to September 30, 2004
37 16,236,000 (re. \$5,000,000)
38 For services and expenses of regional drug enforcement task forces
39 including suballocation to other state agencies.
40 For the grant period October 1, 2003 to September 30, 2004
41 2,712,000 (re. \$1,000,000)
42
43 Special Revenue Funds - Federal / State Operations
44 Federal Operating Grants Fund - 290
45 Juvenile Accountability Incentive Block Grant Account
46
47 By chapter 50, section 1, of the laws of 2007:
48 For services and expenses related to the federal juvenile
49 accountability incentive block grant program, pursuant to an
50 expenditure plan developed by the commissioner of the division of
51 criminal justice services, provided however that up to 10 percent of
52 the amount herein appropriated may be used for program
53 administration. Funds may be used to support grants with locals, and
54 may be transferred to other state agencies to support state agency
55 expenditures associated with this grant.
56 For the grant period October 1, 2006 to September 30, 2007
57 800,000 (re. \$800,000)
58
59 By chapter 50, section 1, of the laws of 2006:
60 For services and expenses related to the federal juvenile accountabil-
61 ity incentive block grant program, pursuant to an expenditure plan
62 developed by the commissioner of the division of criminal justice

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1 services and approved by the director of the budget, provided howev-
2 er that up to 10 percent of the amount herein appropriated may be
3 used for program administration. Funds may be used to support grants
4 with locals, and may be transferred to other state agencies to
5 support state agency expenditures associated with this grant.

6 For the grant period October 1, 2005 to September 30, 2006
7 1,200,000 (re. \$1,200,000)

8
9 By chapter 50, section 1, of the laws of 2005:

10 For services and expenses related to the federal juvenile accountabil-
11 ity incentive block grant program, pursuant to an expenditure plan
12 developed by the commissioner of the division of criminal justice
13 services and approved by the director of the budget, provided howev-
14 er that up to 10 percent of the amount herein appropriated may be
15 used for program administration. Funds may be used to support grants
16 with locals, and may be transferred to other state agencies to
17 support state agency expenditures associated with this grant.

18 For the grant period October 1, 2004 to September 30, 2005
19 3,200,000 (re. \$800,000)

20
21 By chapter 50, section 1, of the laws of 2004:

22 For services and expenses related to the federal juvenile accountabil-
23 ity incentive block grant program, pursuant to an expenditure plan
24 developed by the commissioner of the division of criminal justice
25 services and approved by the director of the budget, provided howev-
26 er that up to 10 percent of the amount herein appropriated may be
27 used for program administration. Funds may be used to support grants
28 with locals, and may be transferred to other state agencies to
29 support state agency expenditures associated with this grant.

30 For the grant period October 1, 2003 to September 30, 2004
31 3,200,000 (re. \$500,000)

32
33 Special Revenue Funds - Federal / Aid to Localities
34 Federal Operating Grants Fund - 290
35 Juvenile Accountability Incentive Block Grant Account

36
37 By chapter 50, section 1, of the laws of 2007:

38 For payment of federal aid to localities juvenile accountability
39 incentive block grant moneys pursuant to an allocation plan
40 developed by the commissioner of the division of criminal justice
41 services. Funds may be transferred to other state agencies for
42 allocation to localities or for direct contracts with not-for-profit
43 agencies.

44 For the grant period October 1, 2006 to September 30, 2007
45 2,200,000..... (re. \$2,200,000)

46
47 By chapter 50, section 1, of the laws of 2006:

48 For payment of federal aid to localities juvenile accountability
49 incentive block grant moneys pursuant to an allocation plan devel-
50 oped by the commissioner of the division of criminal justice
51 services and approved by the director of the budget. Funds may be
52 transferred to other state agencies for allocation to localities or
53 for direct contracts with not-for-profit agencies.

54 For the grant period October 1, 2005 to September 30, 2006
55 2,800,000 (re. \$2,800,000)

56
57 By chapter 50, section 1, of the laws of 2005:

58 For payment of federal aid to localities juvenile accountability
59 incentive block grant moneys pursuant to an allocation plan devel-
60 oped by the commissioner of the division of criminal justice

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1 services and approved by the director of the budget. Funds may be
2 transferred to other state agencies for allocation to localities or
3 for direct contracts with not-for-profit agencies.

4 For the grant period October 1, 2004 to September 30, 2005
5 7,000,000 (re. \$3,000,000)

6
7 By chapter 50, section 1, of the laws of 2004:

8 For payment of federal aid to localities juvenile accountability
9 incentive block grant moneys pursuant to an allocation plan devel-
10 oped by the commissioner of the division of criminal justice
11 services and approved by the director of the budget. Funds may be
12 transferred to other state agencies for allocation to localities or
13 for direct contracts with not-for-profit agencies.

14 For the grant period October 1, 2003 to September 30, 2004
15 9,000,000 (re. \$3,000,000)

16
17 By chapter 50, section 1, of the laws of 2003:

18 For payment of federal aid to localities juvenile accountability
19 incentive block grant moneys pursuant to an allocation plan devel-
20 oped by the commissioner of the division of criminal justice
21 services and approved by the director of the budget. Funds may be
22 transferred to other state agencies for allocation to localities or
23 for direct contracts with not-for-profit agencies.

24 For the grant period October 1, 2002 to September 30, 2003
25 9,000,000 (re. \$3,000,000)

26
27 By chapter 50, section 1, of the laws of 2002:

28 For payment of federal aid to localities juvenile accountability
29 incentive block grant moneys pursuant to an expenditure plan
30 approved by the director of the budget. Funds may be transferred to
31 other state agencies for allocation to localities or for direct
32 contracts with not-for-profit agencies.

33 For the grant period October 1, 2001 to September 30, 2002
34 9,000,000 (re. \$100,000)

35
36 Special Revenue Funds - Federal / State Operations
37 Federal Operating Grants Fund - 290
38 Juvenile Justice and Delinquency Prevention Formula Account

39
40 By chapter 50, section 1, of the laws of 2007:

41 For services and expenses associated with the juvenile justice and
42 delinquency prevention formula account in accordance with a
43 distribution plan determined by the juvenile justice advisory group
44 and affirmed by the commissioner of the division of criminal justice
45 services. Funds may be used to support grants with locals and may be
46 transferred to federal funds - aid to localities and to other state
47 agencies to support local projects.

48 For the grant period October 1, 2007 to September 30, 2008
49 2,000,000 (re. \$2,000,000)

50
51 By chapter 50, section 1, of the laws of 2006:

52 For services and expenses associated with the juvenile justice and
53 delinquency prevention formula account in accordance with a distrib-
54 ution plan determined by the juvenile justice advisory group and
55 affirmed by the commissioner of the division of criminal justice
56 services. Funds may be used to support grants with locals and may be
57 transferred to federal funds - aid to localities and to other state
58 agencies to support local projects:

59 For the grant period October 1, 2006 to September 30, 2007
60 2,000,000 (re. \$2,000,000)

61

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 50, section 1, of the laws of 2005:
 2 For services and expenses associated with the juvenile justice and
 3 delinquency prevention formula account in accordance with a distrib-
 4 ution plan determined by the juvenile justice advisory group and
 5 affirmed by the commissioner of the division of criminal justice
 6 services. Funds may be used to support grants with locals and may be
 7 transferred to federal funds - aid to localities and to other state
 8 agencies to support local projects:
 9 For the grant period October 1, 2005 to September 30, 2006
 10 2,250,000 (re. \$2,250,000)
 11

12 By chapter 50, section 1, of the laws of 2004:
 13 For services and expenses associated with the juvenile justice and
 14 delinquency prevention formula account in accordance with a distrib-
 15 ution plan determined by the juvenile justice advisory group and
 16 affirmed by the commissioner of the division of criminal justice
 17 services. Funds may be used to support grants with locals and may be
 18 transferred to federal funds - aid to localities and to other state
 19 agencies to support local projects:
 20 For the grant period October 1, 2004 to September 30, 2005
 21 2,250,000 (re. \$2,250,000)
 22

23 Special Revenue Funds - Federal / Aid to Localities
 24 Federal Operating Grants Fund - 290
 25 Juvenile Justice and Delinquency Prevention Formula Account
 26

27 By chapter 50, section 1, of the laws of 2007:
 28 For payment of federal aid to localities pursuant to the provisions of
 29 the federal juvenile justice and delinquency prevention act in
 30 accordance with a distribution plan determined by the juvenile
 31 justice advisory group and affirmed by the commissioner of the
 32 division of criminal justice services.
 33 For the grant period October 1, 2007 to September 30, 2008
 34 3,300,000..... (re. \$3,300,000)
 35 For payment of federal aid to localities pursuant to the provisions of
 36 title V of the juvenile justice and delinquency prevention act of
 37 1974, as amended for local delinquency prevention programs,
 38 including sub-allocation to state operations for the administration
 39 of this grant in accordance with a distribution plan determined by
 40 the juvenile justice advisory group and affirmed by the commissioner
 41 of the division of criminal justice services.
 42 For services and expenses associated with the juvenile justice and
 43 delinquency prevention formula account.
 44 For the grant period October 1, 2007 to September 30, 2008
 45 1,200,000..... (re. \$1,200,000)
 46

47 By chapter 50, section 1, of the laws of 2006:
 48 For payment of federal aid to localities pursuant to the provisions of
 49 the federal juvenile justice and delinquency prevention act in
 50 accordance with a distribution plan determined by the juvenile
 51 justice advisory group and affirmed by the commissioner of the divi-
 52 sion of criminal justice services.
 53 For the grant period October 1, 2006 to September 30, 2007
 54 3,300,000 (re. \$3,300,000)
 55 For payment of federal aid to localities pursuant to the provisions of
 56 title V of the juvenile justice and delinquency prevention act of
 57 1974, as amended for local delinquency prevention programs, includ-
 58 ing sub-allocation to state operations for the administration of
 59 this grant in accordance with a distribution plan determined by the
 60 juvenile justice advisory group and affirmed by the commissioner of
 61 the division of criminal justice services.

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1 For services and expenses associated with the juvenile justice and
2 delinquency prevention formula account:
3 For the grant period October 1, 2006 to September 30, 2007
4 2,000,000 (re. \$800,000)
5
6 By chapter 50, section 1, of the laws of 2005:
7 For payment of federal aid to localities pursuant to the provisions of
8 the federal juvenile justice and delinquency prevention act in
9 accordance with a distribution plan determined by the juvenile
10 justice advisory group and affirmed by the commissioner of the divi-
11 sion of criminal justice services.
12 For the grant period October 1, 2005 to September 30, 2006
13 3,300,000 (re. \$3,300,000)
14 For payment of federal aid to localities pursuant to the provisions of
15 title V of the juvenile justice and delinquency prevention act of
16 1974, as amended for local delinquency prevention programs, includ-
17 ing sub-allocation to state operations for the administration of
18 this grant in accordance with a distribution plan determined by the
19 juvenile justice advisory group and affirmed by the commissioner of
20 the division of criminal justice services.
21 For services and expenses associated with the juvenile justice and
22 delinquency prevention formula account:
23 For the grant period October 1, 2005 to September 30, 2006
24 3,000,000 (re. \$800,000)
25
26 By chapter 50, section 1, of the laws of 2004:
27 For payment of federal aid to localities pursuant to the provisions of
28 the federal juvenile justice and delinquency prevention act in
29 accordance with a distribution plan determined by the juvenile
30 justice advisory group and affirmed by the commissioner of the divi-
31 sion of criminal justice services.
32 For the grant period October 1, 2004 to September 30, 2005
33 3,300,000 (re. \$3,300,000)
34 For payment of federal aid to localities pursuant to the provisions of
35 title V of the juvenile justice and delinquency prevention act of
36 1974, as amended for local delinquency prevention programs, includ-
37 ing sub-allocation to state operations for the administration of
38 this grant in accordance with a distribution plan determined by the
39 juvenile justice advisory group and affirmed by the commissioner of
40 the division of criminal justice services.
41 For services and expenses associated with the juvenile justice and
42 delinquency prevention formula account:
43 For the grant period October 1, 2004 to September 30, 2005
44 3,000,000 (re. \$807,000)
45
46 Special Revenue Funds - Federal / State Operations
47 Federal Operating Grants Fund - 290
48 Miscellaneous Discretionary Account
49
50 By chapter 50, section 1, of the laws of 2006:
51 Funds herein appropriated may be used to support state agency programs
52 and to support local projects:
53 For the grant period October 1, 2003 to September 30, 2007
54 30,210,000 (re. \$15,000,000)
55
56 By chapter 50, section 1, of the laws of 2005:
57 Funds herein appropriated may be used to support state agency programs
58 and to support local projects:
59 For the grant period October 1, 2004 to September 30, 2005
60 17,800,000 (re. \$1,500,000)
61 For the grant period October 1, 2005 to September 30, 2006
62 53,310,000 (re. \$100,000)

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1 By chapter 50, section 1, of the laws of 2004:
 2 Funds herein appropriated may be used to support state agency programs
 3 and to support local projects:
 4 For the grant period October 1, 2003 to September 30, 2004
 5 8,000,000 (re. \$1,000,000)
 6 For the grant period October 1, 2004 to September 30, 2005
 7 16,710,000 (re. \$500,000)

8
 9 By chapter 50, section 1, of the laws of 2002:
 10 Funds herein appropriated may also be transferred to federal fund
 11 state operations to support state agency programs. Funds may also be
 12 transferred to federal fund - aid to localities to support local
 13 projects:
 14 For the grant period October 1, 2001 to September 30, 2002
 15 7,035,000 (re. \$100,000)
 16 For the grant period October 1, 2002 to September 30, 2003
 17 5,635,000 (re. \$100,000)

18
 19 Special Revenue Funds - Federal / Aid to Localities
 20 Federal Operating Grants Fund - 290
 21 Violence Against Women Account
 22

23 By chapter 50, section 1, of the laws of 2007:
 24 For payment of federal aid to localities pursuant to an expenditure
 25 plan developed by the commissioner of the division of criminal
 26 justice services, provided however that up to 10 percent of the
 27 amount herein appropriated may be used for program administration.
 28 Funds may also be transferred to other state agencies federal fund -
 29 state operations to support state agency expenditures associated
 30 with violence against women programs.
 31 For the grant period October 1, 2006 to September 30, 2007
 32 7,250,000..... (re. \$7,250,000)
 33

34 By chapter 50, section 1, of the laws of 2006:
 35 For payment of federal aid to localities pursuant to an expenditure
 36 plan developed by the commissioner of the division of criminal
 37 justice services and approved by the director of the budget,
 38 provided however that up to 10 percent of the amount herein appro-
 39 priated may be used for program administration. Funds may also be
 40 transferred to other state agencies federal fund - state operations
 41 to support state agency expenditures associated with violence
 42 against women programs:
 43 For the grant period October 1, 2005 to September 30, 2006
 44 7,250,000 (re. \$7,250,000)
 45

46 By chapter 50, section 1, of the laws of 2005:
 47 For payment of federal aid to localities pursuant to an expenditure
 48 plan developed by the commissioner of the division of criminal
 49 justice services and approved by the director of the budget,
 50 provided however that up to 10 percent of the amount herein appro-
 51 priated may be used for program administration. Funds may also be
 52 transferred to other state agencies federal fund - state operations
 53 to support state agency expenditures associated with violence
 54 against women programs:
 55 For the grant period October 1, 2004 to September 30, 2005
 56 8,250,000 (re. \$1,500,000)
 57

58 By chapter 50, section 1, of the laws of 2004:
 59 For payment of federal aid to localities pursuant to an expenditure
 60 plan developed by the commissioner of the division of criminal
 61 justice services and approved by the director of the budget,
 62 provided however that up to 10 percent of the amount herein appro-

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1 priated may be used for program administration. Funds may also be
 2 transferred to other state agencies federal fund - state operations
 3 to support state agency expenditures associated with violence
 4 against women programs:
 5 For the grant period October 1, 2003 to September 30, 2004
 6 8,250,000 (re. \$500,000)
 7

8 Special Revenue Funds - Federal / State Operations
 9 Federal Operating Grants Fund - 290
 10 Violence Against Women Discretionary Account
 11

12 By chapter 50, section 1, of the laws of 2006:
 13 For services and expenses related to the federal violence against
 14 women program pursuant to an expenditure plan developed by the
 15 commissioner of the division of criminal justice services and
 16 approved by the director of the budget. Funds may also be trans-
 17 ferred to other state agencies to support state agency expenditures
 18 associated with the violence against women program.
 19 Funds may also be used to support local projects.
 20 For the grant period October 1, 2005 to September 30, 2006
 21 5,000,000 (re. \$1,000,000)
 22

23 By chapter 50, section 1, of the laws of 2004:
 24 For services and expenses related to the federal violence against
 25 women program pursuant to an expenditure plan developed by the
 26 commissioner of the division of criminal justice services and
 27 approved by the director of the budget. Funds may also be trans-
 28 ferred to other state agencies to support state agency expenditures
 29 associated with the violence against women program. Funds may also
 30 be used to support local projects.
 31 For the grant period October 1, 2003 to September 30, 2004
 32 5,000,000 (re. \$800,000)
 33

34 By chapter 50, section 1, of the laws of 2003:
 35 For services and expenses related to the federal violence against
 36 women program pursuant to an expenditure plan developed by the
 37 commissioner of the division of criminal justice services and
 38 approved by the director of the budget. Funds may also be trans-
 39 ferred to other state agencies to support state agency expenditures
 40 associated with the violence against women program. Funds may also
 41 be used to support local projects.
 42 For the grant period October 1, 2002 to September 30, 2003
 43 5,000,000 (re. \$200,000)
 44

45 Special Revenue Funds - Other / Aid to Localities
 46 Miscellaneous Special Revenue Fund - 339
 47 Crimes Against Revenue Program Account
 48

49 The appropriation made by chapter 50, section 1, of the laws of 2007, is
 50 hereby amended and reappropriated to read:
 51 For payment to district attorneys who participate in the crimes
 52 against revenue program pursuant to [a] chapter 56 of the laws of
 53 2007 ... 6,000,000 (re. \$6,000,000)
 54

55 By chapter 50, section 1, of the laws of 2006:
 56 For reimbursement to district attorneys who participate in the crimes
 57 against revenue program in accordance with an allocation plan devel-
 58 oped by the commissioner of the division of criminal justice
 59 services and approved by the director of the budget
 60 5,000,000 (re. \$3,000,000)
 61

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1 Special Revenue Funds - Other / Aid to Localities
 2 Miscellaneous Special Revenue Fund - 339
 3 Criminal Justice Improvement Account
 4
 5 By chapter 50, section 1, of the laws of 2007:
 6 For services and expenses of programs that prevent domestic violence
 7 or aid the victims of domestic violence.
 8 For services and expenses of:
 9 Domestic Violence Law Project of Rockland County
 10 15,000 (re. \$15,000)
 11 Empire Justice Center ... 15,000 (re. \$15,000)
 12 Legal Aid Society of Mid-New York ... 15,000 (re. \$15,000)
 13 Legal Aid Society of New York - Domestic Violence Services
 14 15,000 (re. \$15,000)
 15 Legal Services for New York City - Brooklyn ... 15,000... (re. \$15,000)
 16 Legal Services for New York City - Queens ... 15,000 ... (re. \$15,000)
 17 Metropolitan New York Coordinating Council on Jewish Poverty
 18 22,727 (re. \$22,727)
 19 My Sister's Place ... 15,000 (re. \$15,000)
 20 Nassau Coalition Against Domestic Violence ... 15,000 .. (re. \$15,000)
 21 Neighborhood Legal Services of Erie County ... 15,000 .. (re. \$15,000)
 22 Legal Aid Society of Rochester ... 54,546 (re. \$54,546)
 23 Sanctuary for Families ... 22,727 (re. \$22,727)
 24 Volunteer Legal Services Project of Monroe County
 25 15,000 (re. \$15,000)
 26 Alternatives for Battered Women ... 30,000 (re. \$30,000)
 27 The Legal Project of the Capital District Women's Bar Association
 28 30,000 (re. \$30,000)
 29 Consortium for Children's Services ... 30,000 (re. \$30,000)
 30 Victims Information Bureau of Suffolk ... 70,000 (re. \$70,000)
 31 Nassau County Coalition Against Domestic Violence
 32 30,000 (re. \$30,000)
 33 Suffolk County Coalition Against Domestic Violence
 34 20,000 (re. \$20,000)
 35 Legal Services of the Hudson Valley ... 75,000 (re. \$75,000)
 36 The Retreat ... 15,000 (re. \$15,000)
 37 Domestic Violence Community Coordination Council
 38 5,800 (re. \$5,800)
 39 Nassau Coalition Against Domestic Violence ... 15,000 .. (re. \$15,000)
 40 Empire Justice Center ... 50,000 (re. \$50,000)
 41 Rockland Family Shelter ... 30,000 (re. \$30,000)
 42 Legal Aid Society of Rochester ... 57,000 (re. \$57,000)
 43 Legal Services for New York City ... 50,000 (re. \$50,000)
 44 Legal Aid Society of Northeastern New York ... 30,000 .. (re. \$30,000)
 45 Catholic Charities of Schoharie County ... 30,000 (re. \$30,000)
 46 My Sisters Place ... 100,000 (re. \$100,000)
 47 Steuben Churchpeople Against Poverty Inc. ... 6,000 (re. \$6,000)
 48 Advocacy Center of Tompkins County ... 6,000 (re. \$6,000)
 49 Catholic Charities First Step ... 6,000 (re. \$6,000)
 50 Salvation Army Domestic Violence Rape Crises Program
 51 6,000 (re. \$6,000)
 52 Family Counseling Services of the Finger Lakes Incorporated
 53 6,000 (re. \$6,000)
 54 Victim's Assistance Center of Jefferson County Incorporated
 55 30,000 (re. \$30,000)
 56 Domestic Violence Programs ... 272,200 (re. \$272,200)
 57
 58 Special Revenue Funds - Other / Aid to Localities
 59 Miscellaneous Special Revenue Fund - 339
 60 Drug Enforcement Task Force Account
 61

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 50, section 1, of the laws of 2007:
2 For distribution to the state's political subdivisions and for
3 services and expenses of the drug enforcement task forces
4 400,000 (re. \$400,000)
5
6 Special Revenue Funds - Other / Aid to Localities
7 Miscellaneous Special Revenue Fund - 339
8 Legal Services Assistance Account
9

10 By chapter 50, section 1 of the laws of 2007:
11 For services, expenses or reimbursement of expenses incurred by local
12 government agencies and/or not-for-profit providers or their
13 employees providing civil or criminal legal services.
14 Albany County District Attorney ... 50,000 (re. \$50,000)
15 Brooklyn Bar Association ... 25,000 (re. \$25,000)
16 Brooklyn Conflicts Office ... 136,500 (re. \$136,500)
17 Caribbean Women's Health Association (CWAHA) ... 25,000... (re. \$25,000)
18 Center for Family Representation ... 125,000 (re. \$125,000)
19 Chemung County Neighborhood Legal Services ... 45,000 .. (re. \$45,000)
20 City Bar Fund ... 25,000 (re. \$25,000)
21 Day One New York ... 38,000 (re. \$38,000)
22 Empire Justice Center ... 193,500 (re. \$193,500)
23 Family and Children's Association ... 45,000 (re. \$45,000)
24 Frank H. Hiscock Legal Aid Society ... 25,000 (re. \$25,000)
25 Greenhope Services for Women ... 38,000 (re. \$38,000)
26 Harlem Legal Services ... 125,000 (re. \$125,000)
27 Legal Aid Bureau of Buffalo ... 40,000 (re. \$40,000)
28 Legal Aid Society of Mid New York ... 75,000 (re. \$75,000)
29 Legal Aid Society of Northeastern New York ... 55,000 .. (re. \$55,000)
30 Legal Information for Families Today (LIFT) .. 45,000 .. (re. \$45,000)
31 Legal Project of the Capital District Women's Bar
32 95,000 (re. \$95,000)
33 Legal Services for New York City (LSNY) ... 135,000 ... (re. \$135,000)
34 Legal Services of Central New York ... 15,000 (re. \$15,000)
35 Legal Services of the Hudson Valley ... 55,000 (re. \$55,000)
36 Metropolitan Coordinating Council on Jewish Poverty
37 250,000 (re. \$250,000)
38 Metropolitan Coordinating Council on Jewish Poverty - Project New
39 Leaf ... 76,000 (re. \$76,000)
40 MFY Legal Services ... 50,000 (re. \$50,000)
41 Monroe County Legal Assistance Center ... 40,000 (re. \$40,000)
42 Nassau/Suffolk Law Services Committee, Inc. ... 55,000... (re. \$55,000)
43 New York Association of New Americans (NYANA)
44 25,000 (re. \$25,000)
45 New York City Legal Aid ... 50,000 (re. \$50,000)
46 New York City Legal Aid ... 300,000 (re. \$300,000)
47 New York County District Attorney - Identity Theft Prosecution
48 42,000 (re. \$42,000)
49 Northern Manhattan Improvement Corporation ... 90,000 .. (re. \$90,000)
50 Osborne Association El Rio Program ... 66,000 (re. \$66,000)
51 Rural Law Center of New York ... 25,000 (re. \$25,000)
52 Sanctuary for Families ... 250,000 (re. \$250,000)
53 Southern Tier Legal Services ... 70,000 (re. \$70,000)
54 Vera Institute of Justice ... 70,000 (re. \$70,000)
55 Volunteers of Legal Service (VOLS) ... 45,000 (re. \$45,000)
56 Western New York Law Center ... 45,000 (re. \$45,000)
57 Worker's Rights Law Center of New York, Inc. ... 40,000.. (re. \$40,000)
58

59 The appropriation made by chapter 50, section 1 of the laws of 2007, is
60 hereby amended and reappropriated to read:
61 For defense services pursuant to [a] chapter 56 of the laws of 2007 ..
62 2,500,000 (re. \$2,500,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For prosecutorial services of counties, pursuant to [a] chapter 56 of
 2 the laws of 2007 ... 2,500,000 (re. \$2,500,000)
 3 For services and expenses related to the district attorney loan
 4 forgiveness program and the recruitment and retention of district
 5 attorneys, pursuant to the following sub-schedule:

sub-schedule

6
 7
 8
 9 For suballocation to the higher education services corporation for the
 10 district attorney loan forgiveness program, pursuant to [a] chapter
 11 56 of the laws of 2007 ... 1,500,000 (re. \$1,500,000)
 12 For recruitment and retention of district attorneys in counties
 13 located outside a city of a population of 1,000,000 or more persons
 14 to be distributed in accordance with a formula based upon the
 15 population of each county receiving a grant of a portion of such
 16 funds, provided that no county shall receive an award of less than
 17 \$4,000 ... 1,500,000 (re. \$1,500,000)
 18

19 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
 20 section 1, of the laws of 2007:

21 For services, expenses or reimbursement of expenses incurred by local
 22 government agencies and/or not-for-profit providers or their employ-
 23 ees providing civil or criminal legal services; provided, however,
 24 no funds shall be allocated from this amount until a memorandum of
 25 understanding is agreed to by the governor and the majority leader
 26 of the senate ... 3,000,000 (re. \$3,000,000)

27 For services, expenses or reimbursement of expenses incurred by local
 28 government agencies and/or not-for-profit providers or their employ-
 29 ees providing civil or criminal legal services according to the
 30 following:

- 31 Brooklyn Bar-Association ... 25,000 (re. \$25,000)
- 32 Brooklyn TASC ... 75,000 (re. \$75,000)
- 33 Caribbean Women's Health Association (CWAHA) ... 25,000...(re. \$25,000)
- 34 Center for Alternate Sentencing and Employment Services (CASES)
 35 341,378 (re. \$341,378)
- 36 Center for Family Representation ... 125,000 (re. \$125,000)
- 37 Chemung County Neighborhood Legal Services ... 45,000 .. (re. \$45,000)
- 38 City Bar Fund ... 25,000 (re. \$25,000)
- 39 Day One New York ... 38,000 (re. \$38,000)
- 40 Empire Justice Center ... 193,500 (re. \$193,500)
- 41 Family and Children's Association ... 45,000 (re. \$45,000)
- 42 Frank H. Hiscock Legal Aid Society ... 10,000 (re. \$10,000)
- 43 Greenhope Services for Women ... 36,049 (re. \$36,049)
- 44 Harlem Legal Services ... 125,000 (re. \$125,000)
- 45 Legal Aid Bureau of Buffalo ... 40,000 (re. \$40,000)
- 46 Legal Aid Society of Mid New York ... 25,000 (re. \$25,000)
- 47 Legal Aid Society of Northeastern New York ... 55,000 .. (re. \$55,000)
- 48 Legal Aid Society of Rockland County ... 25,000 (re. \$25,000)
- 49 Legal Information for Families Today (LIFT) ... 45,000...(re. \$45,000)
- 50 Legal Project of the Capital District Women's Bar
 51 95,000 (re. \$95,000)
- 52 Legal Services for New York City (LSNY) ... 135,000 ... (re. \$135,000)
- 53 Legal Services of Central New York ... 10,000 (re. \$10,000)
- 54 Legal Services of the Hudson Valley ... 55,000 (re. \$55,000)
- 55 Metropolitan Coordinating Council on Jewish Poverty
 56 250,000 (re. \$250,000)
- 57 Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf
 58 ... 76,000 (re. \$76,000)
- 59 MFY Legal Services ... 50,000 (re. \$50,000)
- 60 Monroe County Legal Assistance Center ... 40,000 (re. \$40,000)
- 61 Nassau/Suffolk Law Services Committee, Inc. ... 55,000...(re. \$55,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 New York Association of New Americans (NYANA)
 2 25,000 (re. \$25,000)
 3 New York City Legal Aid ... 50,000 (re. \$50,000)
 4 New York State Defenders Association ... 159,209 (re. \$159,209)
 5 Northern Manhattan Improvement Corporation ... 90,000 .. (re. \$90,000)
 6 Osborne Association EI Rio Program ... 65,864 (re. \$65,864)
 7 Rural Law Center of New York ... 25,000 (re. \$25,000)
 8 Sanctuary for Families ... 250,000 (re. \$250,000)
 9 Southern Tier Legal Services ... 70,000 (re. \$70,000)
 10 Vera Institute of Justice ... 70,000 (re. \$70,000)
 11 Volunteers of Legal Service (VOLs) ... 45,000 (re. \$45,000)
 12 Western New York Law Center ... 45,000 (re. \$45,000)
 13 Worker's Rights Law Center of New York, Inc. ... 40,000..(re. \$40,000)
 14

15 By chapter 50, section 1, of the laws of 2005:

16 For services, expenses or reimbursement of expenses incurred by local
 17 government agencies and/or not-for-profit providers or their employ-
 18 ees providing civil or criminal legal services; provided, however,
 19 no funds shall be allocated from this amount until a memorandum of
 20 understanding is agreed to by the governor and the majority leader
 21 of the senate ... 3,000,000 (re. \$1,600,000)
 22 For services, expenses or reimbursement of expenses incurred by local
 23 government agencies and/or not-for-profit providers or their employ-
 24 ees providing civil or criminal legal services; provided, however,
 25 no funds shall be allocated from this amount until a memorandum of
 26 understanding is agreed to by the governor and the speaker of the
 27 assembly ... 3,000,000 (re. \$1,500,000)
 28

29 By chapter 50, section 1, of the laws of 2004:

30 Maintenance Undistributed
 31 For services, expenses or reimbursement of expenses incurred by local
 32 government agencies and/or not-for-profit providers or their employ-
 33 ees providing civil or criminal legal services
 34 6,000,000 (re. \$5,653,000)
 35

36 Special Revenue Funds - Other / Aid to Localities

37 State Police and Motor Vehicle Law Enforcement Fund - 354

38 Local Agency Law Enforcement Account
 39

40 By chapter 50, section 1, of the laws of 2007:

41 For services and expenses associated with local anti-auto theft
 42 programs, in accordance with section 89-d of the state finance law,
 43 distributed through a competitive process
 44 5,301,000 (re. \$5,301,000)
 45

46 By chapter 50, section 1, of the laws of 2006:

47 For services and expenses associated with local anti-auto theft
 48 programs pursuant to an expenditure plan developed by the commis-
 49 sioner of the division of criminal justice services and approved by
 50 the director of the budget and in accordance with section 89-d of
 51 the state finance law. Notwithstanding any provision of law to the
 52 contrary, up to 7 percent of this amount may be used for program
 53 administration ... 4,700,000 (re. \$4,700,000)
 54

55 By chapter 50, section 1, of the laws of 2005:

56 For services and expenses associated with local anti-auto theft
 57 programs pursuant to an expenditure plan developed by the commis-
 58 sioner of the division of criminal justice services and approved by
 59 the director of the budget and in accordance with section 89-d of
 60 the state finance law. Notwithstanding any provision of law to the
 61 contrary, up to 7 percent of this amount may be used for program
 62 administration ... 4,700,000 (re. \$500,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 50, section 1, of the laws of 2002:
 2 For services and expenses associated with local anti-auto theft
 3 programs pursuant to section 89-d of the state finance law.
 4 Notwithstanding any provision of law to the contrary up to 3 percent
 5 of this amount may be used for program administration
 6 3,500,000 (re. \$2,700,000)
 7 For additional services and expenses associated with local anti-auto
 8 theft programs pursuant to section 89-d of the state finance law.
 9 Notwithstanding any law to the contrary up to 3 percent of this amount
 10 may be used by the division for program administration
 11 1,200,000 (re. \$210,000)
 12 For additional services and expenses associated with local anti-auto
 13 theft programs pursuant to section 89-d of the state finance law.
 14 Notwithstanding any law to the contrary up to 3 percent of this amount
 15 may be used by the division for program administration
 16 2,000,000 (re. \$2,000,000)

17
18 OPERATIONS AND SYSTEMS PROGRAM

19
20 Special Revenue Funds - Federal / State Operations
 21 Federal Operating Grants Fund - 290
 22 Crime Identification and Technology Account
 23

24 By chapter 50, section 1, of the laws of 2007:
 25 For services and expenses related to crime identification
 26 technologies, pursuant to an expenditure plan developed by the
 27 commissioner of the division of criminal justice services. Funds may
 28 be used to support grants with locals, and may be transferred to
 29 other state agencies to support state agency expenditures associated
 30 with this grant.
 31 For the grant period October 1, 2006 to September 30, 2007
 32 2,500,000 (re. \$2,500,000)
 33

34 By chapter 50, section 1, of the laws of 2006:
 35 For services and expenses related to crime identification technolo-
 36 gies, pursuant to an expenditure plan developed by the commissioner
 37 of the division of criminal justice services and approved by the
 38 director of the budget. Funds may be used to support grants with
 39 locals, and may be transferred to other state agencies to support
 40 state agency expenditures associated with this grant.
 41 For the grant period October 1, 2005 to September 30, 2006
 42 7,500,000 (re. \$2,500,000)
 43

44 By chapter 50, section 1, of the laws of 2004:
 45 For services and expenses related to crime identification technolo-
 46 gies, pursuant to an expenditure plan developed by the commissioner
 47 of the division of criminal justice services and approved by the
 48 director of the budget. Funds may be used to support grants with
 49 locals, and may be transferred to other state agencies to support
 50 state agency expenditures associated with this grant.
 51 For the grant period October 1, 2003 to September 30, 2004
 52 7,500,000 (re. \$2,000,000)
 53

54 Special Revenue Funds - Other / State Operations
 55 Miscellaneous Special Revenue Fund - 339
 56 Fingerprint Identification and Technology Account
 57

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 50, section 1, of the laws of 2007:
2 For services and expenses associated with the development of tech-
3 nology solutions that advance the detection and prevention of crime,
4 according to a plan developed by the commissioner of the division of
5 criminal justice services. Amounts may be transferred to other state
6 agencies or may be used to make grants to local governments in
7 support of this purpose.
8 Personal service--regular ... 400,000 (re. \$400,000)
9 Contractual services ... 21,500,000 (re. \$21,500,000)
10 Equipment ... 2,100,000 (re. \$2,100,000)
11
12 By chapter 50, section 1, of the laws of 2006:
13 Maintenance undistributed
14 For services and expenses associated with the collection and dissem-
15 ination of information to criminal justice agencies including
16 enhancement of fingerprint identification and statewide law enforce-
17 ment information systems according to an expenditure plan developed
18 by the commissioner of the division of criminal justice services and
19 approved by the director of the budget and including suballocation
20 to other state agencies ... 21,200,000 (re. \$15,750,000)
21
22 Total reappropriations for state operations and aid to
23 localities 321,872,500
24 =====
25
26

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	9,326,000	5,000,000
6 Special Revenue Funds - Federal	11,000,000	241,500,000
7 Special Revenue Funds - Other	2,000,000	12,000,000
8	-----	-----
9 All Funds	22,236,000	258,500,000
10	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	9,326,000	0	0	9,326,000
18 SR-Federal		11,000,000	0	11,000,000
19 SR-Other	2,000,000	0	0	2,000,000
20	-----	-----	-----	-----
21 All Funds	11,326,000	11,000,000	0	22,236,000
22	=====	=====	=====	=====

24 SCHEDULE

26 INVESTIGATIONS OF CAMPAIGN FINANCING PROGRAM	1,500,000
27	-----
28	
29 General Fund / State Operations	
30 State Purposes Account - 003	
31	
32	PERSONAL SERVICE
33	
34 Personal service--regular	1,250,000
35	-----
36	
37	NONPERSONAL SERVICE
38	
39 Contractual services	250,000
40	-----
41	
42 REGULATION OF ELECTIONS PROGRAM	20,826,000
43	-----
44	
45 General Fund / State Operations	
46 State Purposes Account - 003	
47	
48	PERSONAL SERVICE
49	
50 Personal service--regular	3,677,000
51 Temporary service	61,000
52 Holiday/overtime compensation	8,000
53	-----
54 Amount available for personal service	3,746,000
55	-----
56	
57	NONPERSONAL SERVICE
58	
59 Supplies and materials	250,000
60 Travel	125,000
61 Contractual services	3,465,000

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Equipment	240,000
2		-----
3	Amount available for nonpersonal service .	4,080,000
4		-----
5	Program account subtotal	7,826,000
6		-----
7		
8	Special Revenue Funds - Federal / Aid to Localities	
9	Federal Health and Human Services Fund - 265	
10	Poll Site Accessibility Account	
11		
12	For services and expenses including prior	
13	year liabilities related to the alteration	
14	of poll sites to provide accessibility for	
15	disabled voters. Such funds shall be	
16	allocated to local boards of elections in	
17	proportion to the percentage of the	
18	state's registered voters residing in each	
19	local board's jurisdiction on December 31,	
20	2004. Local boards of elections shall	
21	submit an alteration plan to improve hand-	
22	icap accessibility to the state board of	
23	elections. Such moneys shall be payable on	
24	the audit and warrant of the state comp-	
25	troller, on vouchers certified or approved	
26	by the state board of elections pursuant	
27	to subdivision 4 of section 3-100 of the	
28	election law, in the manner provided by	
29	law	1,000,000
30		-----
31	Program account subtotal	1,000,000
32		-----
33		
34	Special Revenue Funds - Federal / Aid to Localities	
35	Federal Operating Grants Fund - 290	
36	Help America Vote Act Implementation Account	
37		
38	For services and expenses related to the	
39	implementation of the help America vote	
40	act of 2002, including the purchase of new	
41	voting machines and disability accessible	
42	ballot marking devices for use by the	
43	local boards of elections pursuant to the	
44	help America vote act of 2002. Such moneys	
45	shall be allocated to local boards of	
46	elections in proportion to the percentage	
47	of the state's registered voters residing	
48	in each local board's jurisdiction on	
49	December 31, 2004	10,000,000
50		-----
51	Program account subtotal	10,000,000
52		-----
53		
54	Special Revenue Funds - Other / State Operations	
55	Miscellaneous Special Revenue Fund - 339	
56	Voting Machine Examinations Account	
57		
58	NONPERSONAL SERVICE	
59	Contractual services	2,000,000
60		-----
61	Program account subtotal	2,000,000
62		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Total new appropriations for state operations and aid to	
2	localities	22,326,000
3		=====
4		
5		

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 REGULATION OF ELECTIONS PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 50, section 1, of the laws of 2006, as added by chapter 55,
7 section 3, of the laws of 2006:

8 The sum of five million dollars (\$5,000,000) is hereby appropriated
9 for services and expenses related to the alteration of poll sites to
10 provide accessibility for disabled voters. Such funds shall be allo-
11 cated to local boards of elections in proportion to the percentage
12 of the state's registered voters residing in each local board's
13 jurisdiction on December 31, 2004. Local boards of elections shall
14 submit an alteration plan to improve handicap accessibility to the
15 state board of elections. Such moneys shall be payable on the audit
16 and warrant of the state comptroller, on vouchers certified or
17 approved by the state board of elections pursuant to subdivision
18 four of section 3-100 of the election law, in the manner provided by
19 law ... 5,000,000 (re. \$5,000,000)

20

21 Special Revenue Funds - Federal / Aid to Localities

22 Federal Health and Human Services Fund - 265

23 Poll Site Accessibility Account

24

25 By chapter 50, section 1, of the laws of 2007:

26 For services and expenses including prior year liabilities related to
27 the alteration of poll sites to provide accessibility for disabled
28 voters. Such funds shall be allocated to local boards of elections
29 in proportion to the percentage of the state's registered voters
30 residing in each local board's jurisdiction on December 31, 2004.
31 Local boards of elections shall submit an alteration plan to improve
32 handicap accessibility to the state board of elections. Such moneys
33 shall be payable on the audit and warrant of the state comptroller,
34 on vouchers certified or approved by the state board of elections
35 pursuant to subdivision 4 of section 3-100 of the election law, in
36 the manner provided by law ... 3,500,000 (re. \$3,500,000)

37

38 Special Revenue Funds - Federal / State Operations

39 Federal Operating Grants Fund - 290

40 Help America Vote Act Implementation Account

41

42 By chapter 50, section 1, of the laws of 2007:

43 For services and expenses, including prior year liabilities, related
44 to testing and certification contracts for voting machines which
45 have been determined by the state board of elections not to be the
46 responsibility of vendors, including costs associated with the
47 development of a statewide master testing plan. All expenditures
48 from this appropriation shall be approved by a vote of the state
49 board of elections pursuant to subdivision 4 of section 3-100 of the
50 election law. This appropriation may be credited with any amount
51 recovered by the state in relation to any such contract
52 5,000,000 (re. \$5,000,000)

53

54 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
55 section 1, of the laws of 2005:

56 For services and expenses related to the help America vote act of
57 2002; provided however, expenditures shall be made from this appro-
58 priation only pursuant to a contract, or modified contract, approved
59 by a vote of the state board of elections pursuant to subdivision 4
60 of section 3-100 of the election law, or, absent a contract, pursu-
61 ant to a vote of the state board of elections for expenditure pursu-
62 ant to subdivision 4 of section 3-100 of the election law. The

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 amounts hereby appropriated may be increased or decreased through
 2 interchange with any other special revenue funds - federal, federal
 3 operating grants fund - 290 appropriation in the board or trans-
 4 ferred to any other eligible state agency for the purpose of imple-
 5 menting the help America vote act of 2002, provided that any such
 6 interchange or transfer shall be approved by the state board of
 7 elections pursuant to subdivision 4 of section 3-100 of the election
 8 law and, in addition, any such interchange or transfer shall be
 9 approved by the director of the budget who shall file copies thereof
 10 with the state comptroller and the chairman of the senate finance
 11 and assembly ways and means committees.

12 For services and expenses incurred prior to April 1, 2005
 13 5,000,000 (re. \$3,500,000)
 14 For services and expenses incurred on or after April 1, 2005
 15 15,000,000 (re. \$2,500,000)

16

17 Special Revenue Funds - Federal / Aid to Localities

18 Federal Operating Grants Fund - 290

19 Help America Vote Act Implementation Account

20

21 By chapter 50, section 1, of the laws of 2007:

22 For services and expenses related to the implementation of the help
 23 America vote act of 2002, including the purchase of new voting
 24 machines and disability accessible ballot marking devices for use by
 25 the local boards of elections pursuant to the help America vote act
 26 of 2002. Such moneys shall be allocated to local boards of elections
 27 in proportion to the percentage of the state's registered voters
 28 residing in each local board's jurisdiction on December 31, 2004 ...
 29 15,000,000 (re. \$15,000,000)

30

31 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
 32 section 1, of the laws of 2006:

33 For services and expenses related to the implementation of the help
 34 america vote act, including the purchase of new voting machines and
 35 disability accessible ballot marking devices for use by the local
 36 boards of elections pursuant to the Help America Vote act of 2002.
 37 Such moneys shall be allocated to local boards of elections in
 38 proportion to the percentage of the state's registered voters resid-
 39 ing in each local board's jurisdiction on December 31, 2004 ...
 40 12,000,000 (re. \$12,000,000)

41

42 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 43 section 1, of the laws of 2005:

44 For services and expenses incurred for poll worker training and voter
 45 education efforts pursuant to a chapter of the laws of 2005
 46 10,000,000 (re. \$10,000,000)

47

48 By chapter 181, section 20, of the laws of 2005, as amended by chapter
 49 55, section 3, of the laws of 2006:

50 For services and expenses related to the purchase of new voting
 51 machines and voting systems for use by local boards of elections
 52 pursuant to the Help America Vote Act of 2002. Notwithstanding any
 53 other provision of law, such funds may only be expended in accord-
 54 ance with the provisions of this act related to the allocation of
 55 such funds and the procurement and purchase of voting systems and
 56 voting machines, including section ten of this act entitled "Formula
 57 for allocating Help America Vote Act money to local boards of
 58 election" and section twelve of this act entitled "Help America Vote
 59 Act voting machine and system implementation procurement process".
 60 Such moneys shall be payable on the audit and warrant of the state
 61 comptroller on vouchers certified or approved in the manner provided
 62 by law ... 190,000,000 (re. \$190,000,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Help America Vote Act Matching Funds Account
4
5 By chapter 50, section 1, of the laws of 2007:
6 For expenses including prior year liabilities related to satisfying
7 the matching fund requirements of section 253(b) (5) of the help
8 America vote act of 2002; provided however, expenditures shall be
9 made from this appropriation only pursuant to a contract, or
10 modified contract, approved by a vote of the state board of
11 elections pursuant to subdivision 4 of section 3-100 of the election
12 law, or, absent a contract, pursuant to a vote of the state board of
13 elections for expenditure pursuant to subdivision 4 of section 3-100
14 of the election law ... 8,000,000 (re. \$8,000,000)
15
16 Special Revenue Funds - Other / State Operations
17 Miscellaneous Special Revenue Fund - 339
18 Voting Machine Examinations Account
19
20 By chapter 50, section 1, of the laws of 2006, as amended by chapter 9,
21 section 1, of the laws of 2007:
22 Maintenance Undistributed
23 For services and expenses related to the examination of electronic
24 voting and ballot counting machines ... 4,000,000 . (re. \$4,000,000)
25
26 Total reappropriations for state operations and aid to
27 localities 258,500,000
28 =====
29
30

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	4,298,000	0
6 Special Revenue Funds - Other	125,000	0
7 Internal Service Funds	2,768,000	0
8	-----	-----
9 All Funds	7,191,000	0
10	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	4,298,000	0	0	4,298,000
18 SR-Other	125,000	0	0	125,000
19 Internal Srv	2,768,000	0	0	2,768,000
20	-----	-----	-----	-----
21 All Funds	7,191,000	0	0	7,191,000
22	=====	=====	=====	=====

24 SCHEDULE

26 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 6,705,000

29 General Fund / State Operations
30 State Purposes Account - 003

32 PERSONAL SERVICE

34 Personal service--regular 3,515,000
35 Temporary service 10,000
36 -----
37 Amount available for personal service 3,525,000
38 -----

40 NONPERSONAL SERVICE

42 Supplies and materials 63,000
43 Travel 32,000
44 Contractual services 192,000
45 -----
46 Amount available for nonpersonal service . 287,000
47 -----
48 Program account subtotal 3,812,000
49 -----

51 Special Revenue Funds - Other / State Operations
52 Miscellaneous Special Revenue Fund - 339
53 Materials and Registration Fees Account

55 For services and expenses related to the
56 participation in management training and
57 development programs by employees of any
58 public authority or public benefit corpo-
59 ration, and certain labor relations
60 services.

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	37,000
4	Contractual services	18,000
5		-----
6	Program account subtotal	55,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	OER-NASDER Account	
12		
13	For services and expenses related to the	
14	administration of the national association	
15	of state directors of employee relations.	
16		
17	NONPERSONAL SERVICE	
18		
19	Travel	56,000
20	Contractual services	14,000
21		-----
22	Program account subtotal	70,000
23		-----
24		
25	Internal Service Funds / State Operations	
26	Joint Labor/Management Administration Fund - 394	
27		
28	PERSONAL SERVICE	
29		
30	Personal service--regular	1,595,000
31	Temporary service	10,000
32		-----
33	Amount available for personal service	1,605,000
34		-----
35		
36	NONPERSONAL SERVICE	
37		
38	Supplies and materials	79,000
39	Travel	61,000
40	Contractual services	203,000
41	Fringe benefits	757,000
42	Indirect costs	63,000
43		-----
44	Amount available for nonpersonal service .	1,163,000
45		-----
46	Program fund subtotal	2,768,000
47		-----
48		
49	MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM	486,000
50		-----
51		
52	General Fund / State Operations	
53	State Purposes Account - 003	
54		
55	PERSONAL SERVICE	
56		
57	Personal service--regular	407,000
58	Holiday/overtime compensation	1,000
59		-----
60	Amount available for personal service	408,000
61		-----
62		

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1		NONPERSONAL SERVICE	
2	Supplies and materials		3,000
3	Travel		4,000
4	Contractual services		71,000
5		-----	
6	Amount available for nonpersonal service .		78,000
7		-----	
8			
9	Total new appropriations for state operations and aid to		
10	localities		7,191,000
11			=====
12			
13			

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	20,600,000	0
6 Special Revenue Funds - Other	100,000	0
	-----	-----
8 All Funds	20,700,000	0
	=====	=====

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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	20,600,000	0	0	20,600,000
SR-Other	100,000	0	0	100,000
	-----	-----	-----	-----
All Funds	20,700,000	0	0	20,700,000
	=====	=====	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 20,700,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 14,250,000
 Temporary service 200,000
 Holiday/overtime compensation 200,000

 Amount available for personal service 14,650,000

NONPERSONAL SERVICE

Supplies and materials 300,000
 Travel 500,000
 Contractual services 4,500,000
 Equipment 350,000

 Amount available for nonpersonal service . 5,650,000

MAINTENANCE UNDISTRIBUTED

Moreland act funding 300,000

 Program account subtotal 20,600,000

Special Revenue Funds - Other / State Operations
 Combined Gifts, Grants and Bequests Fund - 020
 Community Relations Account

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1		MAINTENANCE UNDISTRIBUTED	
2			
3	For services and expenses for community		
4	relations.		
5			
6	Supplies and materials	100,000	
7		-----	
8	Program account subtotal	100,000	
9		-----	
10			
11	Total new appropriations for state operations and aid to		
12	localities	20,700,000	
13		=====	
14			
15			

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	1,378,000	0
6		-----	-----
7	All Funds	1,378,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	1,378,000	0	0	1,378,000
16		-----	-----	-----	-----
17	All Funds	1,378,000	0	0	1,378,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21		
22	ADMINISTRATION PROGRAM	1,378,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

28 PERSONAL SERVICE

29

30	Personal service--regular	1,174,000
31	Temporary service	10,000
32	Holiday/overtime compensation	7,000
33		-----
34	Amount available for personal service	1,191,000
35		-----

36

37 NONPERSONAL SERVICE

38

39	Supplies and materials	10,000
40	Travel	105,000
41	Contractual services	66,000
42	Equipment	6,000
43		-----
44	Amount available for nonpersonal service .	187,000
45		-----

46

47 Total new appropriations for state operations and aid to
 48 localities 1,378,000

49

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51

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	158,091,000	0
6 Special Revenue Funds - Federal	8,230,000	6,315,000
7 Special Revenue Funds - Other	23,103,000	0
8 Capital Projects Funds	80,000,000	251,314,000
9 Enterprise Service Funds	2,006,000	0
10 Internal Service Funds	225,114,000	0
11	-----	-----
12 All Funds	496,544,000	257,629,000
13	=====	=====

14
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 -----	-----	-----	-----	-----
20 GF-St/Local	158,091,000	0	0	158,091,000
21 SR-Federal	8,230,000	0	0	8,230,000
22 SR-Other	23,103,000	0	0	23,103,000
23 Cap Proj	0	0	80,000,000	80,000,000
24 Enterprise	2,006,000	0	0	2,006,000
25 Internal Srv	225,114,000	0	0	225,114,000
26	-----	-----	-----	-----
27 All Funds	416,544,000	0	80,000,000	496,544,000
28	=====	=====	=====	=====

29
30 SCHEDULE

32 DESIGN AND CONSTRUCTION PROGRAM	60,260,000
33	-----

34
35 Internal Service Funds / State Operations
36 Centralized Services Account - 323
37 Design and Construction Account

38
39 PERSONAL SERVICE

41 Personal service--regular	26,320,000
42 Temporary service	14,000
43 Holiday/overtime compensation	223,000
44	-----
45 Amount available for personal service	26,557,000
46	-----

47
48 NONPERSONAL SERVICE

50 Supplies and materials	494,000
51 Travel	1,285,000
52 Contractual services	17,852,000
53 Equipment	621,000
54 Fringe benefits	12,429,000
55 Indirect costs	1,022,000
56	-----
57 Amount available for nonpersonal service .	33,703,000
58	-----

59

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	EXECUTIVE DIRECTION PROGRAM	111,549,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	PERSONAL SERVICE	
8		
9	Personal service--regular	6,774,000
10	Holiday/overtime compensation	31,000
11		-----
12	Amount available for personal service	6,805,000
13		-----
14		
15	NONPERSONAL SERVICE	
16		
17	Supplies and materials	103,000
18	Travel	72,000
19	Contractual services	5,089,000
20	Equipment	77,000
21		-----
22	Amount available for nonpersonal service .	5,341,000
23		-----
24	Program account subtotal	12,146,000
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	Combined Gifts, Grants and Bequests Fund - 020	
29	Plaza Special Events Account	
30		
31	PERSONAL SERVICE	
32		
33	Temporary service	250,000
34		-----
35		
36	NONPERSONAL SERVICE	
37		
38	Supplies and materials	14,000
39	Travel	12,000
40	Contractual services	718,000
41	Equipment	10,000
42	Fringe benefits	26,000
43	Indirect costs	10,000
44		-----
45	Amount available for nonpersonal service .	790,000
46		-----
47	Program account subtotal	1,040,000
48		-----
49		
50	Special Revenue Funds - Other / State Operations	
51	Miscellaneous Special Revenue Fund - 339	
52	Cuba Lake Management Account	
53		
54	NONPERSONAL SERVICE	
55		
56	Contractual services	200,000
57		-----
58	Program account subtotal	200,000
59		-----
60		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Enterprise Funds / State Operations		
2	Miscellaneous Enterprise Fund - 331		
3	Asset Preservation Account		
4			
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OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Special Revenue Funds - Federal / State Operations	
2	Federal USDA-Food and Nutrition Services Fund - 261	
3	Emergency Assistance-OGS-9461 Account	
4		
5	For services and expenses related to the	
6	temporary emergency feeding assistance	
7	program.	
8		
9	Nonpersonal service	6,865,000
10		-----
11	Program account subtotal	6,865,000
12		-----
13		
14	Special Revenue Funds - Federal / State Operations	
15	Federal USDA-Food and Nutrition Services Fund - 261	
16	Federal Food and Nutrition Services Account	
17		
18	For services and expenses related to state	
19	administrative costs for the national	
20	lunch program.	
21		
22	Nonpersonal service	865,000
23		-----
24	Program account subtotal	865,000
25		-----
26		
27	Special Revenue Funds - Federal / State Operations	
28	Federal Operating Grants Funds - 290	
29	Environmental Projects Account	
30		
31	For services and expenses related to envi-	
32	ronmental projects, including but not	
33	limited to training, research and techni-	
34	cal assistance and demonstration projects,	
35	personal services, fringe benefits and	
36	indirect costs	500,000
37		-----
38	Program account subtotal	500,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	Standards and Purchase Account	
44		
45		
46		
47	Personal service--regular	1,024,000
48	Temporary service	10,000
49	Holiday/overtime compensation	10,000
50		-----
51	Amount available for personal service	1,044,000
52		-----
53		
54		
55		
56	Supplies and materials	360,000
57	Travel	123,000
58	Contractual services	3,029,000
59	Equipment	22,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Fringe benefits	489,000	
2	Indirect costs	41,000	
3			-----
4	Amount available for nonpersonal service .	4,064,000	
5			-----
6	Program account subtotal	5,108,000	
7			-----
8			
9	Internal Service Funds / State Operations		
10	Centralized Services Account - 323		
11	Standards and Purchase Account		
12			
13			
14			
15	Personal service--regular	3,089,000	
16	Temporary service	180,000	
17	Holiday/overtime compensation	58,000	
18			-----
19	Amount available for personal service	3,327,000	
20			-----
21			
22			
23			
24	Supplies and materials	1,215,000	
25	Travel	156,000	
26	Contractual services	35,193,000	
27	Equipment	2,562,000	
28	Fringe benefits	1,557,000	
29	Indirect costs	128,000	
30			-----
31	Amount available for nonpersonal service .	40,811,000	
32			-----
33	Program account subtotal	44,138,000	
34			-----
35			
36	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	175,513,000	
37			-----
38			
39	General Fund / State Operations		
40	State Purposes Account - 003		
41			
42			
43			
44	Personal service--regular	36,221,000	
45	Temporary service	2,468,000	
46	Holiday/overtime compensation	1,466,000	
47			-----
48	Amount available for personal service	40,155,000	
49			-----
50			
51			
52			
53	Supplies and materials	7,966,000	
54	Travel	204,000	
55	Contractual services	85,236,000	
56	Equipment	638,000	
57			-----
58	Amount available for nonpersonal service .	94,044,000	
59			-----
60	Program account subtotal	134,199,000	
61			-----
62			

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund - 339
 3 Building Administration Account
 4
 5 For services and expenses including, but not
 6 limited to, the relocation of state
 7 tenants at 55 Hanson Place and the down-
 8 state distribution center.
 9
 10 PERSONAL SERVICE
 11
 12 Personal service--regular 1,775,000
 13 Temporary service 765,000
 14 Holiday/overtime compensation 348,000
 15 -----
 16 Amount available for personal service 2,888,000
 17 -----
 18
 19 NONPERSONAL SERVICE
 20
 21 Supplies and materials 161,000
 22 Travel 34,000
 23 Contractual services 12,018,000
 24 Equipment 190,000
 25 Fringe benefits 1,352,000
 26 Indirect costs 112,000
 27 -----
 28 Amount available for nonpersonal service . 13,867,000
 29 -----
 30 Program account subtotal 16,755,000
 31 -----
 32
 33 Enterprise Funds / State Operations
 34 Miscellaneous Enterprise Fund - 331
 35 Convention Center Account
 36
 37 PERSONAL SERVICE
 38
 39 Personal service--regular 588,000
 40 Holiday/overtime compensation 50,000
 41 -----
 42 Amount available for personal service 638,000
 43 -----
 44
 45 NONPERSONAL SERVICE
 46
 47 Supplies and materials 96,000
 48 Travel 9,000
 49 Contractual services 826,000
 50 Equipment 24,000
 51 Fringe benefits 299,000
 52 Indirect costs 25,000
 53 -----
 54 Amount available for nonpersonal service . 1,279,000
 55 -----
 56 Program account subtotal 1,917,000
 57 -----
 58
 59 Internal Service Funds / State Operations
 60 Centralized Services Account - 323
 61 Building Administration Account
 62

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1		PERSONAL SERVICE	
2			
3	Personal service--regular	2,753,000	
4	Temporary service	76,000	
5	Holiday/overtime compensation	182,000	
6		-----	
7	Amount available for personal service	3,011,000	
8		-----	
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials	2,742,000	
13	Travel	10,000	
14	Contractual services	15,346,000	
15	Equipment	0	
16	Fringe benefits	1,418,000	
17	Indirect costs	115,000	
18		-----	
19	Amount available for nonpersonal service .	19,631,000	
20		-----	
21	Program account subtotal	22,642,000	
22		-----	
23			
24	Total new appropriations for state operations and aid to		
25	localities	416,544,000	
26		=====	
27			
28			

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 PROCUREMENT PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal USDA-Food and Nutrition Services Fund - 261
5 Emergency Assistance-OGS-9461 Account
6
7 By chapter 50, section 1, of the laws of 2007:
8 Nonpersonal service
9 For services and expenses related to the temporary emergency feeding
10 assistance program.
11 For the grant period October 1, 2006 to September 30, 2007
12 3,430,000 (re. \$2,156,000)
13 For the grant period October 1, 2007 to September 30, 2008
14 3,435,000 (re. \$3,164,000)
15
16 Special Revenue Funds - Federal / State Operations
17 Federal USDA-Food and Nutrition Services Fund - 261
18 Federal Food and Nutrition Services Account
19
20 By chapter 50, section 1, of the laws of 2007:
21 Nonpersonal service
22 For services and expenses related to state administrative costs for
23 the national lunch program.
24 For the grant period October 1, 2006 to September 30, 2007
25 430,000 (re. \$60,000)
26 For the grant period October 1, 2007 to September 30, 2008
27 435,000..... (re. \$435,000)
28
29 Special Revenue Funds - Federal / State Operations
30 Federal Operating Grants Funds - 290
31 Environmental Projects Account
32
33 By chapter 50, section 1, of the laws of 2007:
34 For services and expenses related to environmental projects, including
35 but not limited to training, research and technical assistance and
36 demonstration projects, personal services, fringe benefits and
37 indirect costs.
38 For the grant period October 1, 2006 to September 30, 2007
39 250,000 (re. \$250,000)
40 For the grant period October 1, 2007 to September 30, 2008
41 250,000 (re. \$250,000)
42
43 Total reappropriations for state operations and aid to
44 localities 6,315,000
45 =====
46
47

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2008-09

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund	70,000,000
6	Capital Projects Fund - Authority Bonds	10,000,000
7		-----
8	All Funds	80,000,000
9		=====
10		
11	Capital Projects Fund	
12		
13	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	12,600,000
14		-----
15		
16	Preparation of Plans Purpose	
17		
18	For payment to the design and construction	
19	management account of the centralized	
20	services fund of the New York state	
21	office of general services for the	
22	purpose of preparation and review of	
23	plans, specifications, estimates, ser-	
24	vices, construction management and	
25	supervision, inspection, studies, appra-	
26	isals, surveys, testing and environ-	
27	mental impact statements, value engin-	
28	earing, life cycle costing, or, for the	
29	costs of consultant services to perform	
30	said purposes to be used for the	
31	rehabilitation, erection, construction,	
32	reconstruction, alteration, or improve-	
33	ment of new or existing facilities or	
34	programs, including the payment of	
35	liabilities incurred prior to April 1,	
36	2008 (05060830).....	12,600,000
37		
38	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES	
39	(CCP)	67,400,000
40		-----
41		
42	Health and Safety Purpose	
43		
44	For payment of the cost of alterations and	
45	improvements for health and safety to	
46	existing facilities, including the	
47	payment of liabilities incurred prior to	
48	April 1, 2008 (05060801)	10,700,000
49		
50	Preservation of Facilities Purpose	
51		
52	For payment of the cost of alterations and	
53	improvements and minor rehabilitation	
54	and improvements for the preservation of	
55	existing facilities, including the	
56	payment of liabilities incurred prior to	
57	April 1, 2008 (05060803)	20,000,000
58		
59	For payment of the costs of alterations,	
60	improvements and rehabilitation for the	
61	preservation of the state Capitol Build-	
62	ing (05CR0803)	5,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2008-09

1	For payment of the costs of alterations,	
2	improvements and rehabilitation for the	
3	preservation of the Governor Nelson A.	
4	Rockefeller Empire State Plaza	
5	(05NR0803)	10,000,000
6		
7	Energy Conservation Purpose	
8		
9	For the payment of the costs of energy	
10	conservation projects for existing	
11	facilities including the payment of	
12	liabilities incurred prior to April 1,	
13	2008 (05060805)	3,000,000
14		
15	New Facilities Purpose	
16		
17	For services and expenses related to the	
18	design and construction of state facili-	
19	ties, including payment of liabilities	
20	incurred prior to April 1, 2008.	
21	Notwithstanding section 51 of the state	
22	finance law, funds may be transferred	
23	from this appropriation to any other	
24	capital projects appropriation made to a	
25	state department or agency, for the	
26	purpose of constructing a facility that	
27	will benefit multiple state agencies	
28	(05AA0807)	10,000,000
29		
30	Preventive Maintenance Purpose	
31		
32	For preventive maintenance on state facil-	
33	ities including personal services,	
34	nonpersonal services, fringe benefits	
35	and the contractual services provided by	
36	private firms, including the payment of	
37	liabilities incurred prior to April 1,	
38	2008 (050908PM)	8,700,000
39		
40		

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Fund

4

5 Preparation of Plans Purpose

6

7 By chapter 50, section 1, of the laws of 2007:

8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection, studies, appraisals, surveys, testing and
13 environmental impact statements, value engineering, life cycle
14 costing, or, for the costs of consultant services to perform said
15 purposes to be used for the rehabilitation, erection, construction,
16 reconstruction, alteration, or improvement of new or existing
17 facilities or programs, including the payment of liabilities
18 incurred prior to April 1, 2007 (05060730)
19 12,600,000 (re. \$12,600,000)

20

21 By chapter 50, section 1, of the laws of 2006:

22 For payment to the design and construction management account of the
23 centralized services fund of the New York state office of general
24 services for the purpose of preparation and review of plans, spec-
25 ifications, estimates, services, construction management and super-
26 vision, inspection, studies, appraisals, surveys, testing and envi-
27 ronmental impact statements, value engineering, life cycle costing,
28 or, for the costs of consultant services to perform said purposes to
29 be used for the rehabilitation, erection, construction, recon-
30 struction, alteration, or improvement of new or existing facilities
31 or programs, including the payment of liabilities incurred prior to
32 April 1, 2006 (05020630) ... 12,600,000 (re. \$5,040,000)

33

34 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

35

36 Capital Projects Fund

37

38 Health and Safety Purpose

39

40 By chapter 50, section 1, of the laws of 2007:

41 For payment of the cost of alterations and improvements for health and
42 safety to existing facilities, including the payment of liabilities
43 incurred prior to April 1, 2007 (05060701)
44 10,700,000 (re. \$10,700,000)

45

46 By chapter 50, section 1, of the laws of 2006:

47 For payment of the cost of alterations and improvements for health and
48 safety to existing facilities, including the payment of liabilities
49 incurred prior to April 1, 2006 (05060601)
50 10,700,000 (re. \$10,700,000)

51

52 By chapter 50, section 1, of the laws of 2005:

53 For payment of the cost of alterations and improvements for health and
54 safety to existing facilities, including the payment of liabilities
55 incurred prior to April 1, 2005 (05070501)
56 31,250,000 (re. \$22,070,000)

57

58 Preservation of Facilities Purpose

59

60 By chapter 50, section 1, of the laws of 2007:

61 For payment of the cost of alterations and improvements and minor
62 rehabilitation and improvements for the preservation of existing

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 facilities, including the payment of liabilities incurred prior to
2 April 1, 2007 (05060703) ... 20,000,000 (re. \$20,000,000)
3 For payment of the costs of alterations, improvements and
4 rehabilitation for the preservation of the state Capitol Building
5 (05CR0703) ... 5,000,000 (re. \$5,000,000)
6 For the payment of the costs of alterations, improvement and
7 rehabilitation for the preservation of Hearing Room B located in the
8 Legislative Office Building (05LB0703)
9 1,000,000 (re. \$1,000,000)
10 For the payment of the costs of alterations, improvement and
11 rehabilitation for the preservation of Hearing Room C located in the
12 Legislative Office Building (05LC0703)
13 300,000 (re. \$300,000)
14 For the payment of the costs of alterations, improvement and
15 rehabilitation for the preservation of Hearing Room A located in the
16 Legislative Office Building and other Senate public meeting places
17 (05LA0703) ... 1,050,000 (re. \$1,050,000)
18 For payment of the costs of alterations, improvements and
19 rehabilitation for the preservation of the Governor Nelson A.
20 Rockefeller Empire State Plaza (05NR0703)
21 10,000,000 (re. \$10,000,000)
22

23 By chapter 50, section 1, of the laws of 2006:

24 For payment of the cost of alterations and improvements and minor
25 rehabilitation and improvements for the preservation of existing
26 facilities, including the payment of liabilities incurred prior to
27 April 1, 2006 (05060603) ... 8,800,000 (re. \$5,840,000)
28 For payment of the costs of alterations, improvements and rehabili-
29 tation for the preservation of the state Capitol Building (05030603)
30 ... 26,000,000 (re. \$26,000,000)
31 For payment of the costs of alterations, improvements and rehabili-
32 tation for the preservation of Hearing Rooms B and C located in the
33 Legislative Office Building (05LL0603)
34 1,645,000 (re. \$1,645,000)
35 For payment of the costs of alterations, improvements and rehabili-
36 tation for the preservation of the Governor Nelson A. Rockefeller
37 Empire State Plaza (05NR0603) ... 20,000,000 (re. \$19,368,000)
38 For payment of the state's share of costs of alterations and improve-
39 ments for preservation of facilities at the Binghamton Governmental
40 Complex, including but not limited to repair and rehabilitation of
41 parking garage facilities. The state's share of such costs shall be
42 determined pursuant to a written tripartite agreement between the
43 state of New York, Broome County, and the city of Binghamton. All or
44 part of this amount may be used for payment to the design and
45 construction management account of the centralized services fund of
46 the New York state office of general services for services rendered
47 (05BP0603) ... 6,200,000 (re. \$5,882,000)
48 Advance for costs of alterations and improvements for preservation of
49 facilities at the Binghamton Governmental Complex, including but not
50 limited to repair and rehabilitation of parking garage facilities.
51 All or part of this amount may be used for payment to the design and
52 construction management account of the centralized services fund of
53 the New York state office of general services for services rendered.
54 No portion of this appropriation shall be available until the divi-
55 sion of the budget has reviewed and approved a repayment agreement
56 with the city of Binghamton and Broome county. Such agreement, at
57 the minimum, shall provide for reimbursement to the state by the
58 city of Binghamton and Broome county for their respective shares of
59 all design and construction disbursements (05BL0603)
60 5,800,000 (re. \$5,409,000)
61
62

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 50, section 1, of the laws of 2005:
2 For payment of the cost of alterations and improvements and minor
3 rehabilitation and improvements for the preservation of existing
4 facilities, including the payment of liabilities incurred prior to
5 April 1, 2005 (05020503) ... 31,000,000 (re. \$20,719,000)
6 For payment of the costs of alterations, improvements and rehabili-
7 tation for the preservation of the state Capitol Building (05040503)
8 11,000,000 (re. \$3,853,000)
9

10 By chapter 50, section 1, of the laws of 2003:
11 For payment of the cost of alterations and improvements and minor
12 rehabilitation and improvements for the preservation of existing
13 facilities, including the payment of liabilities incurred prior to
14 April 1, 2003 (05220303) ... 30,000,000 (re. \$30,000,000)
15

16 Economic Development Purpose
17

18 By chapter 50, section 1, of the laws of 2006:
19 For services and expenses related to the redevelopment of the Governor
20 Averell Harriman State Office Building Campus, including the costs
21 of demolition and site preparation, and for services provided by the
22 design and construction account of the centralized services fund of
23 the New York state office of general services (05060609)
24 10,000,000 (re. \$5,985,000)
25

26 Energy Conservation Purpose
27

28 By chapter 50, section 1, of the laws of 2007:
29 For the payment of the costs of energy conservation projects for
30 existing facilities including the payment of liabilities incurred
31 prior to April 1, 2007 (05060705) ... 3,000,000 ... (re. \$2,446,000)
32

33 New Facilities Purpose
34

35 By chapter 50, section 1, of the laws of 2007:
36 For services and expenses related to the design and construction of
37 state facilities, including payment of liabilities incurred prior to
38 April 1, 2007. Notwithstanding section 51 of the state finance law,
39 funds may be transferred from this appropriation to any other
40 capital projects appropriation made to a state department or agency,
41 for the purpose of constructing a facility that will benefit
42 multiple state agencies (05AA0707)
43 10,000,000 (re. \$10,000,000)
44

45 By chapter 50, section 1, of the laws of 2006:
46 For services and expenses related to the design and construction of
47 state facilities, including payment of liabilities incurred prior to
48 April 1, 2006. Notwithstanding section 51 of the state finance law,
49 funds may be transferred from this appropriation to any other capi-
50 tal projects appropriation made to a state department or agency, for
51 the purpose of constructing a facility that will benefit multiple
52 state agencies (05AA0607) ... 11,000,000 (re. \$11,000,000)
53

54 Preventive Maintenance Purpose
55

56 By chapter 50, section 1, of the laws of 2007:
57 For preventive maintenance on state facilities including personal
58 services, nonpersonal services, fringe benefits and the contractual
59 services provided by private firms, including the payment of
60 liabilities incurred prior to April 1, 2007 (050907PM)
61 8,700,000 (re. \$4,707,000)

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local.....	11,041,000	0
6 Special Revenue Funds - Federal.....	350,000,000	1,204,580,000
7 Special Revenue Funds - Other.....	10,543,000	0
8 Internal Service Funds.....	1,500,000	0
9	-----	-----
10 All Funds.....	373,084,000	1,204,580,000
11	=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	11,041,000	0	0	11,041,000
19 SR-Federal	0	350,000,000	0	350,000,000
20 SR-Other	10,543,000	0	0	10,543,000
21 Internal Srv	1,500,000	0	0	1,500,000
22	-----	-----	-----	-----
23 All Funds	23,084,000	350,000,000	0	373,084,000
24	=====	=====	=====	=====

25
26 SCHEDULE

28 ADMINISTRATION PROGRAM	11,041,000
29	-----
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 PERSONAL SERVICE	
35	
36 Personal service--regular	4,234,000
37 Temporary service	262,000
38 Holiday/overtime compensation	17,000
39	-----
40 Amount available for personal service	4,513,000
41	-----
42	
43 NONPERSONAL SERVICE	
44	
45 Supplies and materials	1,131,000
46 Contractual services	4,349,000
47 Equipment	1,048,000
48	-----
49 Amount available for nonpersonal service .	6,528,000
50	-----
51	
52 CYBER SECURITY PROGRAM	12,043,000
53	-----
54	
55 Special Revenue Funds - Other / State Operations	
56 Miscellaneous Special Revenue Fund - 339	
57 Critical Infrastructure Account	
58	
59 For services and expenses related to	
60 strengthening cyber security and critical	
61 infrastructure.	
62	

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1		PERSONAL SERVICE	
2			
3	Personal service--regular		300,000
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Supplies and materials		56,000
9	Contractual services		3,000,000
10	Fringe benefits		134,000
11	Indirect costs		10,000
12			-----
13	Amount available for nonpersonal service .		3,200,000
14			-----
15	Program account subtotal		3,500,000
16			-----
17			
18	Special Revenue Funds - Other / State Operations		
19	Miscellaneous Special Revenue Fund - 339		
20	Cyber Upgrade Account		
21			
22		NONPERSONAL SERVICE	
23			
24	Contractual services		800,000
25			-----
26	Program account subtotal		800,000
27			-----
28			
29	Special Revenue Funds - Other / State Operations		
30	Miscellaneous Special Revenue Fund - 339		
31	Public Service Account		
32			
33	Notwithstanding any other provision of law		
34	to the contrary, for all services and		
35	expenses, direct and indirect, related to		
36	the office's cyber security and critical		
37	infrastructure division, to address and		
38	coordinate New York state's cyber read-		
39	iness, geographic information systems, and		
40	critical infrastructure preparedness,		
41	shall be deemed expenses of the department		
42	of public service within the meaning of		
43	section 18-a of the public service law.		
44			
45		PERSONAL SERVICE	
46			
47	Personal service--regular		2,234,000
48	Holiday/overtime compensation		9,000
49			-----
50	Amount available for personal service		2,243,000
51			-----
52			
53		NONPERSONAL SERVICE	
54			
55	Supplies and materials		30,000
56	Travel		15,000
57	Contractual services		2,728,000
58	Equipment		105,000

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Fringe benefits	1,122,000	
2		-----	
3	Amount available for nonpersonal service .	4,000,000	
4		-----	
5	Program account subtotal	6,243,000	
6		-----	
7			
8	Internal Service Funds / State Operations		
9	Miscellaneous Internal Service Fund - 334		
10	Intrusion Detection Account		
11			
12	Contractual Services	1,500,000	
13		-----	
14	Program account subtotal	1,500,000	
15		-----	
16			
17	HOMELAND SECURITY PROGRAM		350,000,000
18			-----
19			
20	Special Revenue Funds - Federal / Aid to Localities		
21	Federal Operating Grants Fund - 290		
22	Domestic Incident Preparedness Account		
23			
24	For services and expenses related to home-		
25	land security grant programs to support		
26	emergency preparedness and to combat		
27	terrorism and weapons of mass destruction.		
28	Funds appropriated herein may be trans-		
29	ferred to state operations appropriations		
30	and other state agencies federal fund -		
31	state operations and aid to localities to		
32	support state agency and local expendi-		
33	tures associated with the implementation		
34	of a comprehensive statewide anti-		
35	terrorism program. Funds appropriated		
36	herein may be transferred or suballocated		
37	to state agencies or distributed to		
38	localities in accordance with a plan		
39	developed by the director of the office of		
40	homeland security and approved by the		
41	director of the budget	350,000,000	
42		-----	
43			
44	Total new appropriations for state operations and aid to		
45	localities		373,084,000
46			=====
47			
48			

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 HOMELAND SECURITY PROGRAM

2

3 Special Revenue Funds - Federal / State Operations

4 Federal Operating Grants Fund - 290

5 Domestic Incident Preparedness Account

6

7 The appropriation made by chapter 18, section 12, of the laws of 2004,
8 as transferred by chapter 50, section 1, of the laws of 2007, is
9 hereby amended and reappropriated to read:

10 For services and expenses related to the domestic incident prepared-
11 ness and state homeland security programs to combat weapons of mass
12 destruction. Funds may be transferred to aid to localities and to
13 other state agencies federal fund - state operations and aid to
14 localities to support state agency and local expenditures associated
15 with the development of an antiterrorism program. Funds herein
16 appropriated may be transferred or suballocated to state agencies or
17 localities in accordance with a plan approved by the director of the
18 budget.

19 For the grant period October 1, 2003 to September 30, 2004
20 20,000,000 (re. \$7,500,000)

21

22 The appropriation made by chapter 50, section 1, of the laws of 2004, as
23 transferred by chapter 50, section 1, of the laws of 2007, is hereby
24 amended and reappropriated to read:

25 For services and expenses related to the domestic incident prepared-
26 ness and state homeland security grant programs to combat weapons of
27 mass destruction. Funds may be transferred to other state agencies
28 federal fund - state operations and aid to localities to support
29 state agency and local expenditures associated with the development
30 of an antiterrorism program. Funds herein appropriated may be
31 transferred or suballocated to state agencies or distributed to
32 localities in accordance with a plan approved by the director of the
33 budget.

34 For the grant period October 1, 2004 to September 30, 2005
35 200,000,000 (re. \$147,000,000)

36

37 Special Revenue Funds - Federal / Aid to Localities

38 Federal Operating Grants Fund - 290

39 Domestic Incident Preparedness Account

40

41 The appropriation made by chapter 50, section 1, of the laws of 2007, is
42 hereby amended and reappropriated to read:

43 For services and expenses related to homeland security grant programs
44 to support emergency preparedness and to combat terrorism and
45 weapons of mass destruction. Funds appropriated herein may be
46 transferred to state operations and other state agencies federal
47 fund - state operations and aid to localities to support state
48 agency and local expenditures associated with the implementation of
49 a comprehensive statewide anti-terrorism program. Funds appropriated
50 herein may be transferred or suballocated to state agencies or
51 distributed to localities in accordance with a plan developed by the
52 director of the office of homeland security and approved by the
53 director of the budget.

54 For the grant period October 1, 2007 to September 30, 2008
55 350,000,000 (re. \$350,000,000)

56

57 The appropriation made by chapter 50, section 1, of the laws of 2006, is
58 hereby amended and reappropriated to read:

59 For services and expenses related to homeland security grant programs
60 to support emergency preparedness and to combat terrorism and weap-
61 ons of mass destruction. Funds appropriated herein may be trans-
62 ferred to state operations and other state agencies federal fund -

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 state operations and aid to localities to support state agency and
 2 local expenditures associated with the implementation of a
 3 comprehensive statewide anti-terrorism program. Funds appropriated
 4 herein may be transferred or suballocated to state agencies or
 5 distributed to localities in accordance with a plan development by
 6 the director of the office of homeland security and approved by the
 7 director of the budget.

8 For the grant period October 1, 2006 to September 30, 2007
 9 350,000,000 (re. \$350,000,000)

10
 11 The appropriation made by chapter 50, section 1, of the laws of 2005, is
 12 hereby amended and reappropriated to read:

13 For services and expenses related to the state homeland security grant
 14 program to support emergency preparedness and to combat terrorism
 15 and weapons of mass destruction. Funds appropriated herein may be
 16 transferred to state operations and other state agencies federal
 17 fund - state operations and aid to localities to support state
 18 agency and local expenditures associated with the development of an
 19 antiterrorism program. Funds appropriated herein may be transferred
 20 or suballocated to state agencies or distributed to localities in
 21 accordance with a plan development by the director of the office of
 22 homeland security and approved by the director of the budget.

23 For the grant period October 1, 2005 to September 30, 2006
 24 350,000,000 (re. \$350,000,000)

25
 26 The appropriation made by chapter 18, section 12, of the laws of 2004,
 27 as transferred by chapter 50, section 1, of the laws of 2007, is
 28 hereby amended and reappropriated to read:

29 For services and expenses related to the domestic incident prepared-
 30 ness and state homeland security programs to combat weapons of mass
 31 destruction. Funds may be transferred to state operations and to
 32 other state agencies federal fund - state operations and aid to
 33 localities to support state agency and local expenditures associated
 34 with the development of an antiterrorism program. Funds herein
 35 appropriated may be transferred or suballocated to state agencies or
 36 distributed to localities in accordance with a plan developed by the
 37 director of the office of public security and approved by the
 38 director of the budget.

39 For the grant period October 1, 2003 to September 30, 2004
 40 84,000,000 (re. \$80,000)

41
 42 Total reappropriations for state operations and aid to
 43 localities 1,204,580,000
 44 =====

45
 46

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	7,125,000	0
6	Special Revenue Funds - Other	100,000	0
7		-----	-----
8	All Funds	7,225,000	0
9		=====	=====

10
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	7,125,000	0	0	7,125,000
17	SR-Other	100,000	0	0	100,000
18		-----	-----	-----	-----
19	All Funds	7,225,000	0	0	7,225,000
20		=====	=====	=====	=====

21
22 SCHEDULE

23		
24	INSPECTOR GENERAL PROGRAM	7,225,000
25		-----

26
27 General Fund / State Operations
28 State Purposes Account - 003

29
30 PERSONAL SERVICE

31		
32	Personal service--regular	6,238,000
33	Temporary service	8,000
34	Holiday/overtime compensation	3,000
35		-----
36	Amount available for personal service	6,249,000
37		-----

38
39 NONPERSONAL SERVICE

40		
41	Supplies and materials	100,000
42	Travel	150,000
43	Contractual services	526,000
44	Equipment	100,000
45		-----
46	Amount available for nonpersonal service .	876,000
47		-----
48	Program account subtotal	7,125,000
49		-----

50
51 Special Revenue Funds - Other / State Operations
52 Miscellaneous Special Revenue Fund - 339
53 Inspector General Seized Assets Account

54
55 NONPERSONAL SERVICE

56		
57	Contractual services	100,000
58		-----
59	Program account subtotal	100,000
60		-----

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Total new appropriations for state operations and aid to	
2	localities	7,225,000
3		=====
4		
5		

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	72,134,000	3,000,000
6		-----	-----
7	All Funds	72,134,000	3,000,000
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	2,134,000	70,000,000	0	72,134,000
16		-----	-----	-----	-----
17	All Funds	2,134,000	70,000,000	0	72,134,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21		
22	NEW YORK INTEREST ON LAWYER ACCOUNT	72,134,000
23		-----

24
25 Special Revenue Funds - Other / State Operations
26 New York Interest on Lawyer Fund - 023

27
28 For administrative services and expenses of
29 the interest on lawyer account fund in
30 support of the provision of grants by the
31 board of trustees.

32
33 PERSONAL SERVICE

34		
35	Personal service--regular	818,000
36		-----

37
38 NONPERSONAL SERVICE

39		
40	Supplies and materials	22,000
41	Travel	32,000
42	Contractual services	753,000
43	Equipment	29,000
44	Fringe benefits	404,000
45	Indirect costs	76,000
46		-----
47	Amount available for nonpersonal service .	1,316,000
48		-----
49	Program fund subtotal	2,134,000
50		-----

51
52 Special Revenue Funds - Other / Aid to Localities
53 New York Interest on Lawyer Fund - 023

54		
55	For payment of grants pursuant to the	
56	provisions of section 97-v of the state	
57	finance law	70,000,000
58		-----
59	Program fund subtotal	70,000,000
60		-----

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Total new appropriations for state operations and aid to	
2	localities	72,134,000
3		=====
4		

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 NEW YORK INTEREST ON LAWYER ACCOUNT
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 50, section 1, of the laws of 2007:
7 Notwithstanding any law to the contrary, for payment of grants for the
8 provision of civil legal services. These funds shall not be
9 available until a plan for their administration has been approved by
10 the director of the budget, which plan provides for the distribution
11 of these funds through a competitive process. Amounts appropriated
12 herein may be transferred in full to any other state department or
13 agency ... 3,000,000 (re. \$3,000,000)
14
15 Total reappropriations for state operations and aid to
16 localities 3,000,000
17 =====
18
19

TEMPORARY STATE COMMISSION OF INVESTIGATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,689,000	0
6	Special Revenue Funds - Other	287,000	0
7		-----	-----
8	All Funds	3,976,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	3,689,000	0	0	3,689,000
17	SR-Other	287,000	0	0	287,000
18		-----	-----	-----	-----
19	All Funds	3,976,000	0	0	3,976,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	INVESTIGATION PROGRAM	3,976,000
25		-----

26

27 General Fund / State Operations

28 State Purposes Account - 003

29

30 PERSONAL SERVICE

31

32	Personal service--regular	2,760,000
33		-----
34	Amount available for personal service ..	2,760,000
35		-----

36

37 NONPERSONAL SERVICE

38

39	Supplies and materials	42,000
40	Travel	84,000
41	Contractual services	766,000
42	Equipment	37,000
43		-----
44	Amount available for nonpersonal service .	929,000
45		-----
46	Program account subtotal	3,689,000
47		-----

48

49 Special Revenue Funds - Other / State Operations
 50 Miscellaneous Special Revenue Fund - 339
 51 Commission of Investigation Seized Assets Account

52

53 NONPERSONAL SERVICE

54

55	Contractual services	287,000
56		-----
57	Program account subtotal	287,000
58		-----

59

60	Total new appropriations for state operations and aid to	
61	localities	3,976,000
62		=====

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

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62

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	5,241,000	0
	-----	-----
All Funds	5,241,000	0
	=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
	-----	-----	-----	-----
GF-St/Local	5,241,000	0	0	5,241,000
	-----	-----	-----	-----
All Funds	5,241,000	0	0	5,241,000
	=====	=====	=====	=====

SCHEDULE

JUDICIAL CONDUCT PROGRAM 5,173,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 3,847,000

Amount available for personal service 3,847,000

NONPERSONAL SERVICE

Supplies and materials 54,000

Travel 100,000

Contractual services 1,077,000

Equipment 95,000

Amount available for nonpersonal service . 1,326,000

JUDICIAL NOMINATION PROGRAM 30,000

General Fund / State Operations
State Purposes Account - 003

NONPERSONAL SERVICE

Travel 30,000

JUDICIAL SCREENING PROGRAM 38,000

General Fund / State Operations
State Purposes Account - 003

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1		PERSONAL SERVICE	
2			
3	Personal service--regular		13,000
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Travel		10,000
9	Contractual services		15,000
10			-----
11	Amount available for nonpersonal service .		25,000
12			-----
13			
14	Total new appropriations for state operations and aid to		
15	localities		5,241,000
16			=====
17			
18			

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	134,360,000	0
6 Special Revenue Funds - Federal	39,434,000	79,096,000
7 Special Revenue Funds - Other	75,801,000	0
8	-----	-----
9 All Funds	249,595,000	79,096,000
10	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	134,360,000	0	0	134,360,000
18 SR-Federal	39,434,000	0	0	39,434,000
19 SR-Other	75,801,000	0	0	75,801,000
20	-----	-----	-----	-----
21 All Funds	249,595,000	0	0	249,595,000
22	=====	=====	=====	=====

24 SCHEDULE

26 ADMINISTRATION PROGRAM 32,202,000
 27 -----

29 General Fund / State Operations
 30 State Purposes Account - 003

32 PERSONAL SERVICE

34 Personal service--regular	10,001,000
35 Temporary service	980,000
36 Holiday/overtime compensation	57,000
37	-----
38 Amount available for personal service	11,038,000
39	-----

41 NONPERSONAL SERVICE

43 Supplies and materials	5,100,000
44 Travel	257,000
45 Contractual services	14,385,000
46 Equipment	1,422,000
47	-----
48 Amount available for nonpersonal service .	21,164,000
49	-----

51 APPEALS AND OPINIONS PROGRAM 5,815,000
 52 -----

54 General Fund / State Operations
 55 State Purposes Account - 003

57 PERSONAL SERVICE

59 Personal service--regular	4,986,000
------------------------------------	-----------

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Holiday/overtime compensation	2,000	
2			-----
3	Amount available for personal service	4,988,000	
4			-----
5			
6			NONPERSONAL SERVICE
7			
8	Contractual services	827,000	
9			-----
10			
11	COUNSEL FOR THE STATE PROGRAM		98,251,000
12			-----
13			
14	General Fund / State Operations		
15	State Purposes Account - 003		
16			
17			PERSONAL SERVICE
18			
19	Personal service--regular	30,842,000	
20	Temporary service	220,000	
21	Holiday/overtime compensation	45,000	
22			-----
23	Amount available for personal service	31,107,000	
24			-----
25			
26			NONPERSONAL SERVICE
27	Travel	399,000	
28	Contractual services	11,058,000	
29			-----
30	Amount available for nonpersonal service .	11,457,000	
31			-----
32	Program account subtotal	42,564,000	
33			-----
34			
35	Special Revenue Funds - Other / State Operations		
36	Miscellaneous Special Revenue Fund - 339		
37	Litigation Settlement and Civil Recovery Account		
38			
39			PERSONAL SERVICE
40			
41	Personal service--regular	18,258,000	
42	Temporary service	219,000	
43	Holiday/overtime compensation	68,000	
44			-----
45	Amount available for personal service	18,545,000	
46			-----
47			
48			NONPERSONAL SERVICE
49			
50	Supplies and materials	400,000	
51	Travel	749,000	
52	Contractual services	22,054,000	
53	Equipment	4,777,000	
54	Fringe benefits	8,448,000	
55	Indirect costs	714,000	
56			-----
57	Amount available for nonpersonal service .	37,142,000	
58			-----
59	Program account subtotal	55,687,000	
60			-----
61			

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	CRIMINAL INVESTIGATIONS PROGRAM	8,982,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	PERSONAL SERVICE	
8		
9	Personal service--regular	8,329,000
10	Holiday/overtime compensation	113,000
11		-----
12	Amount available for personal service	8,442,000
13		-----
14		
15	NONPERSONAL SERVICE	
16		
17	Travel	228,000
18	Contractual services	312,000
19		-----
20	Amount available for nonpersonal service .	540,000
21		-----
22		
23	CRIMINAL PROSECUTIONS PROGRAM	12,896,000
24		-----
25		
26	General Fund / State Operations	
27	State Purposes Account - 003	
28		
29	PERSONAL SERVICE	
30		
31	Personal service--regular	7,387,000
32	Temporary service	106,000
33	Holiday/overtime compensation	32,000
34		-----
35	Amount available for personal service	7,525,000
36		-----
37		
38	NONPERSONAL SERVICE	
39		
40	Supplies and materials	5,000
41	Travel	192,000
42	Contractual services	270,000
43		-----
44	Amount available for nonpersonal service .	467,000
45		-----
46	Program account subtotal	7,992,000
47		-----
48		
49	Special Revenue Funds - Other / State Operations	
50	Miscellaneous Special Revenue Fund - 339	
51	Department of Law Seized Assets Account	
52		
53	NONPERSONAL SERVICE	
54		
55	Equipment	4,904,000
56		-----
57	Program account subtotal	4,904,000
58		-----
59		
60	ECONOMIC JUSTICE PROGRAM	13,133,000
61		-----
62		

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	PERSONAL SERVICE	
5		
6	Personal service--regular	11,841,000
7	Holiday/overtime compensation	92,000
8		-----
9	Program account subtotal	11,933,000
10		-----
11		
12	Special Revenue Funds - Other / State Operations	
13	Miscellaneous Special Revenue Fund - 339	
14	Real Estate Finance	
15	PERSONAL SERVICE	
16		
17	Personal service--regular	803,000
18		-----
19		
20	NONPERSONAL SERVICE	
21		
22	Fringe benefits	366,000
23	Indirect costs	31,000
24		-----
25	Amount available for nonpersonal service .	397,000
26		-----
27	Program account subtotal	1,200,000
28		-----
29		
30	MEDICAID FRAUD CONTROL PROGRAM	53,444,000
31		-----
32		
33	Special Revenue Funds - Federal / State Operations	
34	Federal Health and Human Services Fund - 265	
35		
36	For services and expenses related to grants	
37	for the investigation and prosecution of	
38	medicaid fraud.	
39		
40	Personal service	21,674,000
41	Nonpersonal service	7,548,000
42	Fringe benefits	9,248,000
43	Indirect costs	964,000
44		-----
45	Program fund subtotal	39,434,000
46		-----
47		
48	Special Revenue Funds - Other / State Operations	
49	Miscellaneous Special Revenue Fund - 339	
50	Medicaid Fraud Seized Assets Account	
51		
52	NONPERSONAL SERVICE	
53		
54	Supplies and materials	55,000
55	Travel	56,000
56	Contractual services	372,000
57	Equipment	314,000
58		-----
59	Program account subtotal	797,000
60		-----
61		

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Recoveries and Revenue Account		
4			
5			
6			
7	Personal service--regular	7,203,000	
8	Holiday/overtime compensation	22,000	
9			-----
10	Amount available for personal service	7,225,000	
11			-----
12			
13			
14			
15	Supplies and materials	145,000	
16	Travel	120,000	
17	Contractual services	1,579,000	
18	Equipment	532,000	
19	Fringe benefits	3,291,000	
20	Indirect costs	321,000	
21			-----
22	Amount available for nonpersonal service .	5,988,000	
23			-----
24	Program account subtotal	13,213,000	
25			-----
26			
27	REGIONAL OFFICES PROGRAM		12,939,000
28			-----
29			
30	General Fund / State Operations		
31	State Purposes Account - 003		
32			
33			
34			
35	Personal service--regular	11,626,000	
36	Temporary service	12,000	
37	Holiday/overtime compensation	24,000	
38			-----
39	Amount available for personal service	11,662,000	
40			-----
41			
42			
43			
44	Travel	350,000	
45	Contractual services	927,000	
46			-----
47	Amount available for nonpersonal service .	1,277,000	
48			-----
49			
50	SOCIAL JUSTICE PROGRAM		11,933,000
51			-----
52			
53	General Fund / State Operations		
54	State Purposes Account - 003		
55			
56			
57			
58	Personal service--regular	11,842,000	
59	Holiday/overtime compensation	91,000	
60			-----
61			

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Total new appropriations for state operations and aid to	
2	localities	249,595,000
3		=====
4		

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 MEDICAID FRAUD CONTROL PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Health and Human Services Fund - 265
5
6 By chapter 50, section 1, of the laws of 2007:
7 For services and expenses related to grants for the investigation and
8 prosecution of medicaid fraud.
9 For the grant period October 1, 2006 to September 30, 2007:
10 Personal service ... 9,874,000 (re. \$9,874,000)
11 Nonpersonal service ... 4,363,000 (re. \$4,363,000)
12 Fringe benefits ... 4,203,000 (re. \$4,203,000)
13 Indirect costs ... 300,000 (re. \$300,000)
14 For the grant period October 1, 2007 to September 30, 2008:
15 Personal service ... 9,874,000 (re. \$9,874,000)
16 Nonpersonal service ... 4,363,000 (re. \$4,363,000)
17 Fringe benefits ... 4,203,000 (re. \$4,203,000)
18 Indirect costs ... 300,000 (re. \$300,000)
19
20 By chapter 50, section 1, of the laws of 2006:
21 For services and expenses related to grants for the investigation and
22 prosecution of medicaid fraud:
23 For the grant period October 1, 2005 to September 30, 2006:
24 17,808,000 (re. \$17,808,000)
25 For the grant period October 1, 2006 to September 30, 2007:
26 17,808,000 (re. \$17,808,000)
27
28 By chapter 50, section 1, of the laws of 2005:
29 For services and expenses related to grants for the investigation and
30 prosecution of medicaid fraud:
31 For the grant period October 1, 2005 to September 30, 2006:
32 16,358,000 (re. \$6,000,000)
33
34 Total reappropriations for state operations and aid to
35 localities 79,096,000
36 =====
37
38

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	24,671,000	159,449,000
6 Special Revenue Funds - Federal	54,041,000	714,848,000
7 Special Revenue Funds - Other	17,915,000	0
8 Capital Projects Funds	30,700,000	111,358,000
9	-----	-----
10 All Funds	127,327,000	985,655,000
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	24,671,000	0	0	24,671,000
19 SR-Federal	46,041,000	8,000,000	0	54,041,000
20 SR-Other	16,265,000	1,650,000	0	17,915,000
21 Cap Proj	0	0	30,700,000	30,700,000
22	-----	-----	-----	-----
23 All Funds	86,977,000	9,650,000	30,700,000	127,327,000
24	=====	=====	=====	=====

26 SCHEDULE

28 ADMINISTRATION PROGRAM	4,004,000
29	-----
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 PERSONAL SERVICE	
35	
36 Personal service--regular	3,531,000
37 Holiday/overtime compensation	15,000
38	-----
39 Amount available for personal service	3,546,000
40	-----
41	
42 NONPERSONAL SERVICE	
43	
44 Supplies and materials	91,000
45 Travel	19,000
46 Contractual services	230,000
47 Equipment	118,000
48	-----
49 Amount available for nonpersonal service .	458,000
50	-----
51	
52 DISASTER ASSISTANCE PROGRAM	4,861,000
53	-----
54	
55 Special Revenue Funds - Federal / State Operations	
56 Federal Operating Grants Fund - 290	
57 Federal Grants for Disaster Assistance Account	
58	
59 Personal service	2,650,000
60 Nonpersonal service	1,035,000
61 Fringe benefits	1,176,000
62	-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	EMERGENCY MANAGEMENT PROGRAM	22,209,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	PERSONAL SERVICE	
8		
9	Personal service--regular	2,063,000
10	Temporary service	40,000
11	Holiday/overtime compensation	37,000
12		-----
13	Amount available for personal service	2,140,000
14		-----
15		
16	NONPERSONAL SERVICE	
17		
18	Supplies and materials	137,000
19	Travel	101,000
20	Contractual services	1,802,000
21	Equipment	404,000
22		-----
23	Amount available for nonpersonal service .	2,444,000
24		-----
25	Program account subtotal	4,584,000
26		-----
27		
28	Special Revenue Funds - Federal / State Operations	
29	Federal Operating Grants Fund - 290	
30	Federal Grants for Emergency Management Performance	
31	Account	
32		
33	For services and expenses of state emergency	
34	management activities, including suballo-	
35	cation to other state departments and	
36	agencies.	
37		
38	Personal service	230,000
39	Nonpersonal service	244,000
40	Fringe benefits	101,000
41		-----
42	Program account subtotal	575,000
43		-----
44		
45	Special Revenue Funds - Federal / Aid to Localities	
46	Federal Operating Grants Fund - 290	
47	Federal Grants for Emergency Management Performance	
48	Account	
49		
50	For costs associated with emergency manage-	
51	ment	8,000,000
52		-----
53	Program account subtotal	8,000,000
54		-----
55		
56	Special Revenue Funds - Other / State Operations	
57	Miscellaneous Special Revenue Fund - 339	
58	Emergency Management Account	
59		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1		PERSONAL SERVICE	
2			
3	Personal service--regular		1,186,000
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Supplies and materials		30,000
9	Travel		20,000
10	Contractual services		186,000
11	Equipment		22,000
12	Fringe benefits		518,000
13	Indirect costs		38,000
14			-----
15	Amount available for nonpersonal service .		814,000
16			-----
17	Program account subtotal		2,000,000
18			-----
19			
20	Special Revenue Funds - Other / Aid to Localities		
21	Miscellaneous Special Revenue Fund - 339		
22	Emergency Management Account		
23			
24	For services and expenses of counties and		
25	municipalities participating in activities		
26	related to section 29-c of the executive		
27	law		1,650,000
28			-----
29	Program account subtotal		1,650,000
30			-----
31			
32	Special Revenue Funds - Other / State Operations		
33	Miscellaneous Special Revenue Fund - 339		
34	New York Alert Account		
35			
36		NONPERSONAL SERVICE	
37			
38	Contractual services		5,400,000
39			-----
40	Program account subtotal		5,400,000
41			-----
42			
43	MILITARY READINESS PROGRAM		56,298,000
44			-----
45			
46	General Fund / State Operations		
47	State Purposes Account - 003		
48			
49		PERSONAL SERVICE	
50			
51	Personal service--regular		7,172,000
52	Temporary service		733,000
53	Holiday/overtime compensation		91,000
54			-----
55	Amount available for personal service		7,996,000
56			-----
57			
58		NONPERSONAL SERVICE	
59			
60	Supplies and materials		1,045,000
61	Travel		140,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Contractual services	6,089,000	
2	Equipment	218,000	
3		-----	
4	Amount available for nonpersonal service .	7,492,000	
5		-----	
6			
7	MAINTENANCE UNDISTRIBUTED		
8			
9	For services and expenses of the New York		
10	guard as directed and approved by the		
11	adjutant general of the national guard.		
12			
13	Personal service--regular	190,000	
14	Supplies and materials	15,000	
15		-----	
16	Amount available for maintenance undis-		
17	tributed.....	205,000	
18		-----	
19	Program account subtotal	15,693,000	
20		-----	
21			
22	Special Revenue Funds - Federal / State Operations		
23	Federal Operating Grants Fund - 290		
24	Federal Miscellaneous Grants Account - Air Force and		
25	Army		
26			
27	Personal service	12,459,000	
28	Nonpersonal service	22,619,000	
29	Fringe benefits	5,527,000	
30		-----	
31	Program account subtotal	40,605,000	
32		-----	
33			
34	SPECIAL SERVICES PROGRAM		9,255,000
35			-----
36			
37	General Fund / State Operations		
38	State Purposes Account - 003		
39			
40	For operating expenses associated with the		
41	New York state military museum and		
42	veterans research center.		
43			
44	PERSONAL SERVICE		
45			
46	Personal service--regular	137,000	
47		-----	
48			
49	NONPERSONAL SERVICE		
50			
51	Supplies and materials	66,000	
52	Travel	12,000	
53	Contractual services	101,000	
54	Equipment	74,000	
55		-----	
56	Amount available for nonpersonal service .	253,000	
57		-----	
58	Program account subtotal	390,000	
59		-----	
60			

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Special Revenue Funds - Other / State Operations	
2	Combined Gifts, Grants and Bequests Fund - 020	
3	L.M. Josephal Account	
4		
5		
6		
7	Contractual services	2,000
8		-----
9	Program account subtotal	2,000
10		-----
11		
12	Special Revenue Funds - Other / State Operations	
13	Combined Gifts, Grants and Bequests Fund - 020	
14	Military Fund Account	
15		
16	For expenses from rentals and other funds	
17	collected pursuant to sections 183 and 221	
18	of the military law.	
19		
20		
21		
22	Supplies and materials	20,000
23		-----
24	Program account subtotal	20,000
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	Combined Gifts, Grants and Bequests Fund - 020	
29	Youth, Bequests and Donations Account	
30		
31	For services and expenses related to youth	
32	academic and drug demand reduction	
33	programs, the New York guard, the New York	
34	naval militia, the New York state military	
35	museum and veterans' research center and	
36	the preservation and restoration of	
37	historic artifacts.	
38		
39		
40		
41	Supplies and materials	820,000
42	Contractual services	180,000
43		-----
44	Program account subtotal	1,000,000
45		-----
46		
47	Special Revenue Funds - Other / State Operations	
48	Miscellaneous Special Revenue Fund - 339	
49	Armory Rental Account	
50		
51		
52		
53	Personal service--regular	383,000
54	Temporary service.....	438,000
55	Holiday/overtime compensation	188,000
56		-----
57	Amount available for personal service	1,009,000
58		-----
59		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	204,000
4	Travel	8,000
5	Contractual services	1,887,000
6	Equipment	53,000
7	Fringe benefits	315,000
8	Indirect costs	38,000
9		-----
10	Amount available for nonpersonal service .	2,505,000
11		-----
12	Program account subtotal	3,514,000
13		-----
14		
15	Special Revenue Funds - Other / State Operations	
16	Miscellaneous Special Revenue Fund - 339	
17	Camp Smith Billeting Account	
18		
19	PERSONAL SERVICE	
20		
21	Personal service--regular	74,000
22	Temporary service	36,000
23		-----
24	Amount available for personal service	110,000
25		-----
26		
27	NONPERSONAL SERVICE	
28		
29	Supplies and materials	12,000
30	Contractual services	77,000
31	Equipment	11,000
32	Fringe benefits	41,000
33		-----
34	Amount available for nonpersonal service .	141,000
35		-----
36	Program account subtotal	251,000
37		-----
38		
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Distance Learning Account	
42		
43	NONPERSONAL SERVICE	
44		
45	Equipment	100,000
46		-----
47	Program account subtotal	100,000
48		-----
49		
50	Special Revenue Funds - Other / State Operations	
51	Miscellaneous Special Revenue Fund - 339	
52	DMNA Seized Assets Account	
53		
54	NONPERSONAL SERVICE	
55		
56	Supplies and materials	120,000
57	Travel	31,000
58	Contractual services	468,000
59	Equipment	59,000
60		-----
61	Program account subtotal	678,000
62		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund - 339
 3 Recruitment Incentive Account
 4
 5 For the payment of tuition benefits provided
 6 to eligible members of the state's organ-
 7 ized militia pursuant to section 669-b of
 8 the education law. The moneys hereby
 9 appropriated shall be available for
 10 expenses already accrued or to accrue.
 11
 12 NONPERSONAL SERVICE
 13
 14 Contractual services 3,300,000
 15 -----
 16 Program account subtotal 3,300,000
 17 -----
 18
 19 Total new appropriations for state operations and aid to
 20 localities 96,627,000
 21 =====
 22
 23

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 DISASTER ASSISTANCE PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 50, section 1, of the laws of 2007:

7 For payment of the state's share of costs resulting from natural or
8 man-made disasters, including aid requested by and provided to
9 member states of the emergency management assistance compact, and
10 including liabilities incurred prior to April 1, 2007. The director
11 of the budget is hereby authorized to transfer such amounts as are
12 necessary to any eligible state department or agency, including
13 transfers to the general fund - state purposes account or the
14 capital projects fund, to accomplish the purpose of this
15 appropriation ... 90,000,000 (re. \$90,000,000)

16

17 By chapter 50, section 1, of the laws of 2006, as added by chapter 9,
18 section 1, of the laws of 2007:

19 For payment of the state's share of costs resulting from natural or
20 man-made disasters, including aid requested by and provided to
21 member states of the emergency management assistance compact, and
22 including liabilities prior to April 1, 2006. The director of the
23 budget is hereby authorized to transfer such amounts as are neces-
24 sary to any eligible state department or agency, including transfers
25 to the general fund - state purposes account or the capital projects
26 fund, to accomplish the purpose of this appropriation
27 85,000,000 (re. \$36,000,000)

28

29 By chapter 50, section 1, of the laws of 2005, as added by chapter 5 of
30 the laws of 2006:

31 For expenses related to the provision of disaster assistance in
32 response to Hurricane Katrina, including aid requested by and
33 provided to member states of the emergency management assistance
34 compact. The director of the budget is hereby authorized to transfer
35 such amounts as are necessary to any eligible state department,
36 agency or public authority, including transfers to the general fund
37 - state purposes and to other funds and accounts, to accomplish the
38 purpose of this appropriation ... 45,000,000 (re. \$30,000,000)

39

40 By chapter 50, section 1, of the laws of 2003, as amended by chapter 50,
41 section 1, of the laws of 2006:

42 For payment of the state's share of costs resulting from natural or
43 man-made disasters, including aid requested by and provided to
44 member states of the emergency management assistance compact, and
45 including liabilities incurred prior to April 1, 2003. The director
46 of the budget is hereby authorized to transfer such amounts as are
47 necessary to any eligible state department or agency, including
48 transfers to the general fund - state purposes account or the capi-
49 tal projects fund, to accomplish the purpose of this appropriation
50 ... 60,000,000 (re. \$1,000,000)

51

52 Special Revenue Funds - Federal / State Operations

53 Federal Operating Grants Fund - 290

54 Federal Grants for Disaster Assistance Account

55

56 By chapter 50, section 1, of the laws of 2007:

57 For the grant period October 1, 2006 to September 30, 2007:
58 Personal service ... 1,263,000 (re. \$1,263,000)
59 Nonpersonal service ... 445,000 (re. \$445,000)
60 Fringe benefits ... 590,000 (re. \$590,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For the grant period October 1, 2007 to September 30, 2008:

2 Personal service ... 1,400,000 (re. \$1,400,000)

3 Nonpersonal service ... 500,000 (re. \$500,000)

4 Fringe benefits ... 645,000 (re. \$645,000)

5

6 By chapter 50, section 1, of the laws of 2006:

7 For the grant period October 1, 2005 to September 30, 2006:

8 2,206,000 (re. \$2,206,000)

9 For the grant period October 1, 2006 to September 30, 2007:

10 2,298,000 (re. \$2,298,000)

11

12 By chapter 50, section 1, of the laws of 2005:

13 For the grant period October 1, 2005 to September 30, 2006:

14 2,247,000 (re. \$1,000,000)

15

16 Special Revenue Funds - Federal / Aid to Localities

17 Federal Operating Grants Fund - 290

18 Federal Grants for Disaster Assistance Account

19

20 By chapter 50, section 1, of the laws of 2007:

21 For payment of the federal government's share of costs resulting from

22 natural or man-made disasters, including liabilities incurred prior

23 to April 1, 2007. The director of the budget is hereby authorized to

24 transfer such amounts as are necessary to any eligible state

25 department or agency, including transfers to other federal funds and

26 accounts, to accomplish the purpose of this appropriation

27 300,000,000 (re. \$300,000,000)

28

29 By chapter 50, section 1, of the laws of 2006, as added by chapter 9,

30 section 1, of the laws of 2007:

31 For payment of the federal government's share of costs resulting from

32 natural or man-made disasters, including liabilities incurred prior

33 to April 1, 2006. The director of the budget is hereby authorized to

34 transfer such amounts as are necessary to any eligible state depart-

35 ment or agency, including transfers to other federal funds and

36 accounts, to accomplish the purpose of this appropriation

37 255,000,000 (re. \$150,000,000)

38

39 By chapter 50, section 1, of the laws of 2003:

40 For payment of the federal government's share of costs resulting from

41 natural or man-made disasters, including liabilities incurred prior

42 to April 1, 2003. The director of the budget is hereby authorized to

43 transfer such amounts as are necessary to any eligible state depart-

44 ment or agency, including transfers to other federal funds and

45 accounts, to accomplish the purpose of this appropriation

46 200,000,000 (re. \$7,000,000)

47

48 By chapter 296, section 1, of the laws of 2001:

49 For payment of the federal government's share of costs resulting from

50 the September 11, 2001 attack on the New York City World Trade

51 Center. The director of the budget is hereby authorized to transfer

52 such amounts as are necessary to any eligible state department,

53 agency or public authority, including transfer to other federal

54 funds and accounts to accomplish the purpose of the appropriation

55 ... 5,000,000,000 (re. \$200,000,000)

56

57 EMERGENCY MANAGEMENT PROGRAM

58

59 Special Revenue Funds - Federal / State Operations

60 Federal Operating Grants Fund - 290

61 Federal Grants for Emergency Management Performance Account

62

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 50, section 1, of the laws of 2007:
 2 For the grant period October 1, 2006 to September 30, 2007, including
 3 suballocation to other state departments and agencies:
 4 Personal service ... 114,000 (re. \$114,000)
 5 Nonpersonal service ... 314,000 (re. \$314,000)
 6 Fringe benefits ... 53,000 (re. \$53,000)
 7 For the grant period October 1, 2007 to September 30, 2008, including
 8 suballocation to other state departments and agencies:
 9 Personal service ... 116,000 (re. \$116,000)
 10 Nonpersonal service ... 315,000 (re. \$315,000)
 11 Fringe benefits ... 54,000 (re. \$54,000)
 12
 13 By chapter 50, section 1, of the laws of 2006:
 14 For the grant period October 1, 2005 to September 30, 2006, including
 15 suballocation to other state departments and agencies:
 16 316,000 (re. \$316,000)
 17 For the grant period October 1, 2006 to September 30, 2007, including
 18 suballocation to other state departments and agencies:
 19 319,000 (re. \$319,000)
 20
 21 By chapter 50, section 1, of the laws of 2005:
 22 For the grant period October 1, 2004 to September 30, 2005, including
 23 suballocation to other state departments and agencies:
 24 250,000 (re. \$205,000)
 25 For the grant period October 1, 2005 to September 30, 2006, including
 26 suballocation to other state departments and agencies:
 27 255,000 (re. \$200,000)
 28
 29 Special Revenue Funds - Federal / Aid to Localities
 30 Federal Operating Grants Fund - 290
 31 Federal Grants for Emergency Management Performance Account
 32
 33 By chapter 50, section 1, of the laws of 2007:
 34 For the grant period October 1, 2006 to September 30, 2007
 35 5,700,000 (re. \$5,700,000)
 36 For the grant period October 1, 2007 to September 30, 2008
 37 5,711,000 (re. \$5,711,000)
 38
 39 By chapter 50, section 1, of the laws of 2006:
 40 For the grant period October 1, 2005 to September 30, 2006
 41 5,649,000 (re. \$5,649,000)
 42 For the grant period October 1, 2006 to September 30, 2007
 43 5,651,000 (re. \$5,651,000)
 44
 45 By chapter 50, section 1, of the laws of 2005:
 46 For the grant period October 1, 2004 to September 30, 2005
 47 5,350,000 (re. \$3,500,000)
 48 For the grant period October 1, 2005 to September 30, 2006
 49 5,795,000 (re. \$3,700,000)
 50
 51 By chapter 50, section 1, of the laws of 2004:
 52 For the grant period October 1, 2003 to September 30, 2004
 53 10,745,000 (re. \$2,000,000)
 54 For the grant period October 1, 2004 to September 30, 2005
 55 12,750,000 (re. \$1,500,000)
 56
 57 By chapter 50, section 1, of the laws of 2003:
 58 For the grant period October 1, 2003 to September 30, 2004
 59 5,801,000 (re. \$1,000,000)
 60

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 MILITARY READINESS PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 105, section 32, of the laws of 2005, as amended by chapter
7 50, section 1, of the laws of 2006:
8 For the payment of reimbursements mandated by subdivision 9 of section
9 210 of the military law and for transfer of such amounts as are
10 necessary for related administrative expenses
11 2,500,000 (re. \$1,400,000)
12
13 Special Revenue Funds - Federal / State Operations
14 Federal Operating Grants Fund - 290
15 Federal Miscellaneous Grants Account - Air Force and Army
16
17 By chapter 50, section 1, of the laws of 2007:
18 For the grant period October 1, 2006 to September 30, 2007:
19 Personal service ... 6,244,000 (re. \$1,047,000)
20 Nonpersonal service ... 11,146,000 (re. \$3,750,000)
21 Fringe benefits ... 2,914,000 (re. \$460,000)
22 For the grant period October 1, 2007 to September 30, 2008:
23 Personal service ... 6,246,000 (re. \$1,050,000)
24 Nonpersonal service ... 11,144,000 (re. \$3,750,000)
25 Fringe benefits ... 2,916,000 (re. \$460,000)
26
27 By chapter 50, section 1, of the laws of 2006:
28 For the grant period October 1, 2006 to September 30, 2007:
29 18,910,000 (re. \$567,000)
30
31 SPECIAL SERVICES PROGRAM
32
33 General Fund / State Operations
34 State Purposes Account - 003
35
36 By chapter 50, section 1, of the laws of 2007:
37 Maintenance undistributed
38 For services and expenses related to the purchase of marine security
39 patrol boats, to include deep water hulls, if necessary, and other
40 related security equipment needs ... 500,000 (re. \$500,000)
41
42 By chapter 50, section 1, of the laws of 2006:
43 Maintenance undistributed
44 For services and expenses related to the purchase of marine security
45 patrol boats, to include deep water hulls, if necessary, and other
46 related security equipment needs ... 500,000 (re. \$500,000)
47
48 By chapter 50, section 1, of the laws of 2005:
49 For services and expenses related to the purchase of security boats to
50 be stationed at nuclear power facilities, to include deep water
51 hulls, or other security related needs ... 450,000 ... (re. \$49,000)
52
53 Total reappropriations for state operations and aid to
54 localities 874,297,000
55 =====
56
57

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2008-09

1		
2	For the comprehensive construction programs, purposes, and	
3	projects as herein specified in accordance with the	
4	following:	
5		
6	Capital Projects Fund	13,100,000
7	Federal Capital Projects Fund	17,600,000
8		-----
9	All Funds	30,700,000
10		=====
11		
12	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	8,100,000
13		-----
14		
15	Capital Projects Fund	
16		
17	New Facilities Purpose	
18		
19	For the cost of studies, site acquisi-	
20	tions, planning, design, construction,	
21	reconstruction, renovation, and equip-	
22	ment related to the development of	
23	federal military and state organized	
24	militia facilities including related	
25	departmental administrative costs	
26	incurred prior to April 1, 2008	
27	(07SN0807)	2,000,000
28		
29	Preservation of Facilities Purpose	
30		
31	Alterations and improvements for the pres-	
32	ervation of facilities including liabil-	
33	ities incurred prior to April 1, 2008	
34	(07SP0803)	2,500,000
35		
36	Federal Capital Projects Fund - 291	
37		
38	New Facilities Purpose	
39		
40	For the cost of studies, site acquisi-	
41	tions, planning, design, construction,	
42	reconstruction, renovation, and equip-	
43	ment related to the development of	
44	federal military and state organized	
45	militia facilities including related	
46	departmental administrative costs	
47	incurred prior to April 1, 2008	
48	(07FN0807)	1,100,000
49		
50	Preservation of Facilities Purpose	
51		
52	Alterations and improvements for the pres-	
53	ervation of facilities including liabil-	
54	ities incurred prior to April 1, 2008	
55	(07FP0803)	2,500,000
56		

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2008-09

1	MAINTENANCE AND IMPROVEMENTS (CCP)	22,600,000
2		-----
3		
4	Capital Projects Fund	
5		
6	New Facilities Purpose	
7		
8	For the cost of studies, site acquisitions,	
9	planning, design, construction, reconstru-	
10	ction, renovation, and equipment related	
11	to the development of federal military and	
12	state organized militia facilities inclu-	
13	ding related departmental administrative	
14	costs incurred prior to April 1, 2008	
15	(07SF0807).....	1,000,000
16		
17	Preservation of Facilities Purpose	
18		
19	Alterations and improvements for the pres-	
20	ervation of facilities including liabil-	
21	ities incurred prior to April 1, 2008	
22	(07SO0803)	7,600,000
23		
24	Federal Capital Projects Fund - 291	
25		
26	New Facilities Purpose	
27		
28	For the cost of studies, site acquisi-	
29	tions, planning, design, construction,	
30	reconstruction, renovation, and equip-	
31	ment related to the development of	
32	federal military and state organized	
33	militia facilities including related	
34	departmental administrative costs	
35	incurred prior to April 1, 2008	
36	(07FF0807)	2,000,000
37		
38	Preservation of Facilities Purpose	
39		
40	Alterations and improvements for the pres-	
41	ervation of facilities including liabil-	
42	ities incurred prior to April 1, 2008	
43	(07FO0803)	12,000,000
44		
45		

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Fund
4
5 Preservation of Facilities Purpose
6
7 By chapter 50, section 1, of the laws of 2007:
8 Alterations and improvements for the preservation of facilities
9 including liabilities incurred prior to April 1, 2007 (07P40703) ...
10 2,500,000 (re. \$2,500,000)
11
12 By chapter 50, section 1, of the laws of 2006:
13 Alterations and improvements for the preservation of facilities
14 including liabilities incurred prior to April 1, 2006 (07P20603) ...
15 2,400,000 (re. \$700,000)
16
17 New Facilities Purpose
18
19 By chapter 50, section 1, of the laws of 2007:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2007 (07S10707)
25 2,000,000 (re. \$2,000,000)
26
27 By chapter 50, section 1, of the laws of 2006:
28 For the cost of studies, site acquisitions, planning, design,
29 construction, reconstruction, renovation, and equipment related to
30 the development of federal military and state organized militia
31 facilities including related departmental administrative costs
32 incurred prior to April 1, 2006 (07M50607)
33 3,000,000 (re. \$3,000,000)
34
35 By chapter 50, section 1, of the laws of 2003:
36 For the cost of studies, site acquisitions, planning, design,
37 construction, reconstruction, renovation, and equipment related to
38 the development of federal military and state organized militia
39 facilities including related departmental administrative costs
40 incurred prior to April 1, 2003 (07M10307)
41 4,100,000 (re. \$2,052,000)
42
43 Federal Capital Projects Fund - 291
44
45 Preservation of Facilities Purpose
46
47 By chapter 50, section 1, of the laws of 2007:
48 Alterations and improvements for the preservation of facilities
49 including liabilities incurred prior to April 1, 2007 (07F20703) ...
50 2,500,000 (re. \$2,500,000)
51
52 By chapter 50, section 1, of the laws of 2006:
53 Alterations and improvements for the preservation of facilities
54 including liabilities incurred prior to April 1, 2006 (07P10603) ...
55 3,500,000 (re. \$2,607,000)
56
57 New Facilities Purpose
58
59 By chapter 50, section 1, of the laws of 2007:
60 For the cost of studies, site acquisitions, planning, design,
61 construction, reconstruction, renovation, and equipment related to
62 the development of federal military and state organized militia

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 facilities including related departmental administrative costs
2 incurred prior to April 1, 2007 (07M40707)
3 5,000,000 (re. \$4,858,000)
4

5 By chapter 50, section 1, of the laws of 2005:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2005 (07M10507)
11 10,000,000 (re. \$1,379,000)
12

13 MAINTENANCE AND IMPROVEMENT (CCP)
14

15 Capital Projects Fund
16

17 Preservation of Facilities Purpose
18

19 By chapter 50, section 1, of the laws of 2007:
20 Alterations and improvements for the preservation of facilities
21 including liabilities incurred prior to April 1, 2007 (07S10703) ...
22 5,600,000 (re. \$5,600,000)
23

24 By chapter 50, section 1, of the laws of 2006:
25 Alterations and improvements for the preservation of facilities
26 including liabilities incurred prior to April 1, 2006 (07P30603) ...
27 5,600,000 (re. \$4,791,000)
28

29 By chapter 50, section 1, of the laws of 2005:
30 Alterations and improvements for the preservation of facilities
31 including liabilities incurred prior to April 1, 2005 (07G50503) ...
32 6,000,000 (re. \$ 606,000)
33

34 By chapter 50, section 1, of the laws of 2004:
35 Alterations and improvements for the preservation of facilities
36 including liabilities incurred prior to April 1, 2004 (07F30403) ...
37 5,600,000 (re. \$ 1,166,000)
38

39 New Facilities Purpose
40

41 By chapter 50, section 1, of the laws of 2006:
42 For the cost of studies, site acquisitions, planning, design,
43 construction, reconstruction, renovation, and equipment related to
44 the development of federal military and state organized militia
45 facilities including related departmental administrative costs
46 incurred prior to April 1, 2006 (07M20607)
47 3,500,000 (re. \$3,500,000)
48

49 By chapter 50, section 1, of the laws of 2005:
50 For the cost of studies, site acquisitions, planning, design,
51 construction, reconstruction, renovation, and equipment related to
52 the development of federal military and state organized militia
53 facilities including related departmental administrative costs
54 incurred prior to April 1, 2005 (07M20507)
55 1,000,000 (re. \$1,000,000)
56

57 By chapter 50, section 1, of the laws of 2003:
58 For the cost of studies, site acquisitions, planning, design,
59 construction, reconstruction, renovation, and equipment related to
60 the development of federal military and state organized militia

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 facilities including related departmental administrative costs
2 incurred prior to April 1, 2003 (07M20307)
3 5,500,000 (re. \$5,400,000)
4
5 Federal Capital Projects Fund - 291
6
7 Preservation of Facilities Purpose
8
9 By chapter 50, section 1, of the laws of 2007:
10 Alterations and improvements for the preservation of facilities
11 including liabilities incurred prior to April 1, 2007 (07F10703) ...
12 8,500,000 (re. \$8,422,000)
13
14 By chapter 50, section 1, of the laws of 2006:
15 Alterations and improvements for the preservation of facilities
16 including liabilities incurred prior to April 1, 2006 (07P70603) ...
17 4,500,000 (re. \$ 1,238,000)
18
19 By chapter 50, section 1, of the laws of 2005:
20 Alterations and improvements for the preservation of facilities
21 including liabilities incurred prior to April 1, 2005 (07P00503) ...
22 4,200,000 (re. \$ 436,000)
23
24 New Facilities Purpose
25
26 By chapter 50, section 1, of the laws of 2007:
27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of federal military and state organized militia
30 facilities including related departmental administrative costs
31 incurred prior to April 1, 2007 (07F10707)
32 10,000,000 (re. \$10,000,000)
33
34 By chapter 50, section 1, of the laws of 2006:
35 For the cost of studies, site acquisitions, planning, design,
36 construction, reconstruction, renovation, and equipment related to
37 the development of federal military and state organized militia
38 facilities including related departmental administrative costs
39 incurred prior to April 1, 2006 (07MI0607)
40 25,000,000 (re. \$23,273,000)
41
42 By chapter 50, section 1, of the laws of 2005:
43 For the cost of studies, site acquisitions, planning, design,
44 construction, reconstruction, renovation, and equipment related to
45 the development of federal military and state organized militia
46 facilities including related departmental administrative costs
47 incurred prior to April 1, 2005 (07MI0507)
48 25,000,000 (re. \$ 4,269,000)
49
50 By chapter 50, section 1, of the laws of 2004:
51 For the cost of studies, site acquisitions, planning, design,
52 construction, reconstruction, renovation, and equipment related to
53 the development of federal military and state organized militia
54 facilities including related departmental administrative costs
55 incurred prior to April 1, 2004 (07M10407)
56 25,000,000 (re. \$11,226,000)
57
58 By chapter 50, section 1, of the laws of 2003:
59 For the cost of studies, site acquisitions, planning, design,
60 construction, reconstruction, renovation, and equipment related to
61 the development of federal military and state organized militia

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	facilities including related departmental administrative costs
2	incurred prior to April 1, 2003 (07M00307)
3	16,100,000 (re. \$8,835,000)
4	

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	215,766,000	8,375,000
6 Special Revenue Funds - Federal	500,000	0
7 Special Revenue Funds - Other	825,000	0
8 Internal Service Funds	9,250,000	0
9	-----	-----
10 All Funds	226,341,000	8,375,000
11	=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	173,916,000	41,850,000	0	215,766,000
19 SR-Federal	500,000	0	0	500,000
20 SR-Other	825,000	0	0	825,000
21 Internal Srv	0	9,250,000	0	9,250,000
22	-----	-----	-----	-----
23 All Funds	175,241,000	51,100,000	0	226,341,000
24	=====	=====	=====	=====

25
26 SCHEDULE

27
28 ADMINISTRATION PROGRAM 9,033,000
29 -----

30
31 General Fund / State Operations
32 State Purposes Account - 003

33
34 PERSONAL SERVICE

36 Personal service--regular	7,254,000
37 Temporary service	4,000
38 Holiday/overtime compensation	20,000
39	-----
40 Amount available for personal service	7,278,000
41	-----

42
43 NONPERSONAL SERVICE

45 Supplies and materials	48,000
46 Travel	363,000
47 Contractual services	1,305,000
48 Equipment	39,000
49	-----
50 Amount available for nonpersonal service .	1,755,000
51	-----

52
53 PAROLE OPERATIONS PROGRAM 217,308,000
54 -----

55
56 General Fund / State Operations
57 State Purposes Account - 003

58
59 PERSONAL SERVICE

60
61 Personal service--regular 118,975,000

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Temporary service	98,000
2	Holiday/overtime compensation	4,496,000
3		-----
4	Amount available for personal service	123,569,000
5		-----
6		
7	NONPERSONAL SERVICE	
8		
9	Supplies and materials	1,319,000
10	Travel	4,542,000
11	Contractual services	32,061,000
12	Equipment	3,392,000
13		-----
14	Amount available for nonpersonal service .	41,314,000
15		-----
16	Program account subtotal	164,883,000
17		-----
18		
19	General Fund / Aid to Localities	
20	Local Assistance Account - 001	
21		
22	Notwithstanding the provisions of section	
23	259-i of the executive law, payments made	
24	pursuant to this appropriation for liabil-	
25	ities incurred on or after April 1, 2006,	
26	shall be paid by the state at the actual	
27	per day per capita cost, as certified to	
28	the commissioner of correctional services	
29	by the appropriate local official, for the	
30	care of such prisoners; provided however,	
31	such per diem per capita reimbursement for	
32	such period pursuant to subdivision 3 of	
33	section 259-i of the executive law shall	
34	not exceed \$40	22,000,000
35	For payment of services and expenses relat-	
36	ing to the operation of a program with the	
37	center for employment opportunities to	
38	assist with vocational or employment	
39	skills training or the attainment of	
40	employment	1,100,000
41	For costs associated with the provision of	
42	treatment, residential stabilization and	
43	other related services for offenders in	
44	the community, including residential	
45	stabilization for sex offenders, pursuant	
46	to existing contracts or to be distributed	
47	through a competitive process	18,750,000
48		-----
49	Program account subtotal	41,850,000
50		-----
51		
52	Special Revenue Funds - Federal / State Operations	
53	Federal Operating Grants Fund - 290	
54	Federal Projects Account	
55		
56	For services and expenses associated with	
57	federal programs including, but not limit-	
58	ed to, funding available through the	
59	center for disease control through the	

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	health research incorporated public bene-	
2	fit corporation	500,000
3		-----
4	Program account subtotal	500,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Combined Gifts, Grants and Bequests Fund - 020	
9	Parole Officers' Memorial Fund	
10		
11	For services and expenses of the parole	
12	officers' memorial fund established pursu-	
13	ant to chapter 654 of the laws of 1996.	
14		
15		
16		
17	Supplies and materials	50,000
18	Contractual Services	300,000
19	Equipment	75,000
20		-----
21	Program fund subtotal	425,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	Division of Parole Asset Forfeiture Account	
27		
28		
29		
30	Supplies and materials	50,000
31	Contractual Services	150,000
32	Equipment	200,000
33		-----
34	Program account subtotal	400,000
35		-----
36		
37	Internal Service Funds / Aid to Localities	
38	Miscellaneous Internal Service Fund - 334	
39	Neighborhood Work Project Account	
40		
41	For services and expenses related to estab-	
42	lishing and administering a vocational	
43	training program for parolees, other	
44	offenders, or former inmates from city of	
45	New York jails participating in community	
46	based programs with the center for employ-	
47	ment opportunities. Notwithstanding any	
48	other provision of law to the contrary,	
49	the chairman of the board of parole, or a	
50	designated officer of the division of	
51	parole may authorize participants to	
52	perform service projects at sites made	
53	available by any state or local government	
54	or public benefit corporation	9,250,000
55		-----
56	Program account subtotal	9,250,000
57		-----
58		
59	Total new appropriations for state operations and aid to	
60	localities	226,341,000
61		=====
62		

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 PAROLE OPERATIONS PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 50, section 1, of the laws of 2007:

7 For services and expenses related to assisting parolees or other
8 offenders in obtaining substance abuse treatment, housing, and
9 employment pursuant to a plan prepared by the executive director of
10 the division of parole, the commissioner of the department of
11 correctional services and the commissioner of the division of
12 criminal justice services in consultation with the director of the
13 budget. These funds may be transferred to any other state agency,
14 and must be distributed through a competitive process
15 3,000,000 (re. \$3,000,000)

16 For services and expenses for the provision of alcohol and substance
17 abuse treatment and related services to offenders in the community
18 pursuant to existing contracts or through a competitive process
19 13,246,000 (re. \$1,300,000)

20

21 By chapter 50, section 1, of the laws of 2006:

22 Notwithstanding the provisions of section 259-i of the executive law,
23 payments made pursuant to this appropriation for liabilities
24 incurred on or after April 1, 1992, but prior to April 1, 2006,
25 shall be paid by the state at the actual per day per capita cost, as
26 certified to the commissioner of correctional services by the appro-
27 priate local official, for the care of such prisoners; provided
28 however, such per diem per capita reimbursement for such period
29 pursuant to subdivision 3 of section 259-i of the executive law
30 shall not exceed \$34. The per diem per capita reimbursement for
31 liabilities incurred on and after April 1, 2006 shall not exceed \$40
32 for liabilities incurred pursuant to the provisions of section 259-i
33 of the executive law ... 28,000,000 (re. \$1,000,000)

34

35 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
36 section 1, of the laws of 2007:

37 For services and expenses related to the operation of a not for profit
38 consortia or county re-entry task forces that will assist parolees
39 in obtaining substance abuse treatment, housing, and employment
40 pursuant to a plan prepared by the executive director of the divi-
41 sion of parole and the commissioner of the office of alcoholism and
42 substance abuse services to be approved by the director of criminal
43 justice and the director of the budget. These funds may be trans-
44 ferred to any other state agency for implementing such plan
45 3,000,000 (re. \$3,000,000)

46

47 By chapter 50, section 1, of the laws of 2005:

48 For services and expenses of the state's match requirements for the
49 anti-drug abuse act ... 75,000 (re. \$75,000)

50

51 Total reappropriations for state operations and aid to
52 localities 8,375,000

53 =====

54

55

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	2,549,000	112,000
6 Special Revenue Funds - Federal	100,000	0
7 Special Revenue Funds - Other	70,000	0
8 Internal Service Funds	890,000	0
9	-----	-----
10 All Funds	3,609,000	112,000
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	1,622,000	927,000	0	2,549,000
19 SR-Federal	100,000	0	0	100,000
20 SR-Other	70,000	0	0	70,000
21 Internal Srv	890,000	0	0	890,000
22	-----	-----	-----	-----
23 All Funds	2,682,000	927,000	0	3,609,000
24	=====	=====	=====	=====

26 SCHEDULE

28 ADMINISTRATION PROGRAM 3,609,000
 29 -----

31 General Fund / State Operations
 32 State Purposes Account - 003

34 PERSONAL SERVICE

36 Personal service--regular 1,150,000
 37 -----

39 NONPERSONAL SERVICE

41 Supplies and materials 50,000
 42 Travel 42,000
 43 Contractual services 362,000
 44 Equipment 18,000
 45 -----
 46 Amount available for nonpersonal service . 472,000
 47 -----
 48 Program account subtotal 1,622,000
 49 -----

51 General Fund / Aid to Localities
 52 Local Assistance Account - 001

54 For services and expenses for a program to
 55 prevent battering pursuant to chapter 463
 56 of the laws of 1992 210,000
 57 For services and expenses of programs that
 58 prevent domestic violence, including
 59 contracts for the operation of hotlines
 60 for victims of domestic violence including
 61 staffing levels and systems enhancements
 62 as approved by the office 547,000

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
 STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For services and expenses of the Capital	
2	District domestic violence law clinic and	
3	the Western New York family violence clinic	
4	and regional resource center	170,000
5		-----
6	Program account subtotal	927,000
7		-----
8		
9	Special Revenue Funds - Federal / State Operations	
10	Federal Operating Grants Fund - 290	
11		
12	For services and expenses related to federal	
13	research, training and technical assistance	
14	and demonstration projects, including	
15	fringe benefits	100,000
16		-----
17	Program fund subtotal	100,000
18		-----
19		
20	Special Revenue Funds - Other / State Operations	
21	Combined Gifts, Grants and Bequests Fund - 020	
22	Grants and Bequest Account	
23		
24	For services and expenses related to demon-	
25	stration projects, research, training,	
26	technical assistance, and evaluation	
27	activities.	
28		
29		
30		
31	Travel	10,000
32	Contractual services	10,000
33		-----
34	Program account subtotal	20,000
35		-----
36		
37	Special Revenue Funds - Other / State Operations	
38	Miscellaneous Special Revenue Fund - 339	
39	Domestic Violence Training Account	
40		
41	For services and expenses related to the	
42	provision of domestic violence training.	
43		
44		
45		
46	Supplies and materials	10,000
47	Travel	10,000
48	Contractual services	30,000
49		-----
50	Program account subtotal	50,000
51		-----
52		
53	Internal Service Funds / State Operations	
54	Miscellaneous Internal Service Fund - 334	
55	Domestic Violence Grant Account	
56		
57		
58		
59	Personal service--regular	770,000
60		-----
61		

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE		
2			
3	Supplies and materials	20,000	
4	Travel	100,000	
5		-----	
6	Amount available for nonpersonal service .	120,000	
7		-----	
8	Program account subtotal	890,000	
9		-----	
10			
11	Total new appropriations for state operations and aid to		
12	localities		3,609,000
13			=====
14			
15			

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 ADMINISTRATION PROGRAM
 2
 3 General Fund / Aid to Localities
 4 Local Assistance Account - 001
 5
 6 By chapter 50, section 1, of the laws of 2007:
 7 For services and expenses for a program to prevent battering pursuant
 8 to chapter 463 of the laws of 1992 ... 210,000 (re. \$21,000)
 9 For services and expenses of programs that prevent domestic violence,
 10 including contracts for the operation of hotlines for victims of
 11 domestic violence including staffing levels and systems enhancement
 12 as approved by the office ... 547,000 (re. \$74,000)
 13 For services and expenses of the Capital District domestic violence
 14 law clinic and the Western New York family violence clinic and
 15 regional resource center ... 170,000 (re. \$17,000)
 16
 17 Total reappropriations for state operations and aid to
 18 localities 112,000
 19 =====
 20
 21

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	80,387,000	30,879,000
6		-----	-----
7	All Funds	80,387,000	30,879,000
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	2,671,000	77,716,000	0	80,387,000
16		-----	-----	-----	-----
17	All Funds	2,671,000	77,716,000	0	80,387,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21
22 COMMUNITY CORRECTIONS PROGRAM 80,387,000
23 -----

24
25 General Fund / State Operations
26 State Purposes Account - 003

27
28 PERSONAL SERVICE

29
30 Personal service--regular 2,031,000
31 -----

32
33 NONPERSONAL SERVICE

34
35 Supplies and materials 31,000
36 Travel 63,000
37 Contractual services 536,000
38 Equipment 10,000
39 -----
40 Amount available for nonpersonal service . 640,000
41 -----
42 Program account subtotal 2,671,000
43 -----

44
45 General Fund / Aid to Localities
46 Local Assistance Account - 001

47
48 For payment of state aid to counties and the
49 city of New York for the operation of
50 local probation departments subject to the
51 approval of the director of the budget.
52 Notwithstanding any other provisions of law,
53 the reimbursement rate for state aid to
54 counties and the city of New York shall
55 not exceed 46.5 percent of approved
56 expenditures incurred by said counties and
57 the city of New York. The moneys hereby
58 appropriated are available to reimburse
59 localities for services provided during
60 the 2008 calendar year 49,584,000

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For services and expenses of intensive	
2	supervision programs, to be distributed	
3	pursuant to existing contracts or through	
4	a competitive process which includes an	
5	evaluation of the effectiveness of such	
6	process	5,996,000
7	For payment as assistance to localities for	
8	expenses of the intensive supervision of	
9	sex offenders, distributed in the same	
10	manner as the prior year, or through a	
11	competitive process which includes an	
12	evaluation of the effectiveness of such	
13	process	2,300,000
14	For payment as assistance to localities that	
15	provide juvenile risk intervention ser-	
16	vices coordination. In no event shall any	
17	part of these funds be used to replace ex-	
18	penditures previously incurred for such	
19	services or programs. These funds shall be	
20	distributed through a competitive process.	1,211,000
21	For payment of state aid to counties and the	
22	city of New York for local alternatives to	
23	incarceration, pursuant to article 13-A of	
24	the executive law. Notwithstanding any	
25	other provision of law, the total amount	
26	for state assistance may be provided to	
27	participating counties and the city of New	
28	York in the same proportion of the appro-	
29	priation as received during the preceding	
30	fiscal year, pursuant to regulations	
31	issued by the division of probation and	
32	correctional alternatives	4,522,000
33	For payments to not-for-profit and govern-	
34	ment operated programs providing alterna-	
35	tives to incarceration, to be distributed	
36	pursuant to existing contracts or through	
37	a competitive process which includes an	
38	evaluation of the effectiveness of such	
39	process	5,696,000
40	For payment of state aid to counties and the	
41	city of New York for local alternatives to	
42	incarceration that provide alcohol and	
43	substance abuse treatment programs and	
44	services and other related interventions,	
45	pursuant to section 266 of article 13-A of	
46	the executive law	2,614,000
47	For payment as assistance to localities to	
48	provide supervision and treatment for	
49	at-risk youth or offenders by public or	
50	not-for-profit agencies to be distributed	
51	pursuant to existing contracts or through	
52	a competitive process which includes an	
53	evaluation of the effectiveness of such	
54	process	1,140,000
55	For payment as assistance to localities to	
56	provide supervision and treatment of	
57	offenders by public or not-for-profit	
58	agencies. Eligible services shall include	
59	but not be limited to substance abuse	
60	assessments, treatment program placement,	
61	monitoring client compliance with treat-	
62	ment programs, outpatient and residential	

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	treatment, TASC program services, drug	
2	treatment, and alternatives to prison	
3	programs. Funds shall be awarded on a	
4	competitive basis and shall be available	
5	for up to 100 percent of program costs	
6	incurred. In no event shall any part of	
7	these funds be used to replace expendi-	
8	tures previously incurred for such	
9	services	653,000
10	For services and expenses of programs that	
11	provide alternatives to incarceration for	
12	eligible individuals and families whose	
13	income do not exceed 200 percent of the	
14	federal poverty level. Up to \$400,000	
15	shall be transferred to state operations	
16	appropriations to cover administrative	
17	costs including personal service, fringe	
18	benefits, indirect costs and nonpersonal	
19	service	4,000,000
20		-----
21	Program account subtotal	77,716,000
22		-----
23		
24	Total new appropriations for state operations and aid to	
25	localities	80,387,000
26		=====
27		
28		

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 COMMUNITY CORRECTIONS PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 50, section 1, of the laws of 2007:
7 For services and expenses of intensive supervision programs, to be
8 distributed pursuant to existing contracts or through a competitive
9 process which includes an evaluation of the effectiveness of such
10 process ... 5,996,000 (re. \$4,429,000)
11 For services and expenses of a pilot project to provide Global
12 Positioning Systems (GPS) for the tracking of sex offenders for the
13 following counties:
14 Monroe ... 500,000 (re. \$500,000)
15 Rensselaer ... 250,000 (re. \$250,000)
16 Suffolk ... 250,000 (re. \$250,000)
17 For payment as assistance to localities that provide juvenile inten-
18 sive supervision programs. In no event shall any part of these funds
19 be used to replace expenditures previously incurred for such
20 services or programs. These funds shall be distributed according to
21 the following:
22 Broome ... 125,600 (re. \$125,600)
23 Chemung ... 48,000 (re. \$48,000)
24 Erie ... 281,200 (re. \$281,200)
25 Nassau ... 158,000 (re. \$158,000)
26 Oneida ... 128,700 (re. \$128,700)
27 Oswego ... 64,300 (re. \$64,300)
28 Rockland ... 82,700 (re. \$82,700)
29 Schenectady ... 73,800 (re. \$73,800)
30 Suffolk ... 215,400 (re. \$215,400)
31 Wayne ... 33,300 (re. \$33,300)
32 For payment of state aid to counties and the city of New York for
33 local alternatives to incarceration, pursuant to article 13-A of the
34 executive law. Notwithstanding any other provision of law, the total
35 amount for state assistance may be provided to participating
36 counties and the city of New York in the same proportion of the
37 appropriation as received during the preceding fiscal year, pursuant
38 to regulations issued by the division of probation and correctional
39 alternatives ... 4,522,000 (re. \$4,191,000)
40 For payments to not-for-profit and government operated programs
41 providing alternatives to incarceration, to be distributed pursuant
42 to existing contracts or through a competitive process which
43 includes an evaluation of the effectiveness of such process
44 5,696,000 (re. \$4,803,000)
45 For payment of state aid to counties and the city of New York for
46 local alternatives to incarceration that provide alcohol and sub-
47 stance abuse treatment programs and services and other related
48 interventions, pursuant to section 266 of article 13-A of the
49 executive law ... 2,614,000 (re. \$2,614,000)
50 For payment as assistance to localities to provide supervision and
51 treatment for at-risk youth or offenders by public or not-for-profit
52 agencies to be distributed pursuant to existing contracts or through
53 a competitive process which includes an evaluation of the
54 effectiveness of such process ... 1,140,000 (re. \$1,140,000)
55 For payment as assistance to localities to provide supervision and
56 treatment of offenders by public or not-for-profit agencies.
57 Eligible services shall include but not be limited to substance
58 abuse assessments, treatment program placement, monitoring client
59 compliance with treatment programs, outpatient and residential
60 treatment, TASC program services, drug treatment, and alternatives

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 to prison programs. Funds shall be awarded on a competitive basis
 2 and shall be available for up to 100 percent of program costs
 3 incurred. In no event shall any part of these funds be used to
 4 replace expenditures previously incurred for such services
 5 653,000 (re. \$653,000)
 6

7 The appropriation made by chapter 50, section 1, of the laws of 2007, is
 8 hereby amended and reappropriated to read:

9 For payment as assistance to localities for expenses of the intensive
 10 supervision of sex offenders, distributed pursuant to [a] chapter 56
 11 of the laws of 2007 ... 2,300,000 (re. \$1,893,000)
 12

13 By chapter 50, section 1, of the laws of 2006:

14 For services and expenses of the intensive supervision program ...
 15 5,996,000 (re. \$96,000)

16 For services and expenses of the intensive supervision of sex offen-
 17 ders ... 1,300,000 (re. \$153,000)

18 For services and expenses of local probation departments related to
 19 the collection of DNA samples from offenders on probation super-
 20 vision ... 1,000,000 (re. \$12,000)

21 For services and expenses related to programs that provide juvenile
 22 intensive supervision probation. The division of probation and
 23 correctional alternatives shall enter into agreements to provide for
 24 locally administered "juvenile intensive supervision programs" for
 25 youth adjudicated juvenile delinquents arising from a fact-finding
 26 pursuant to article 3 of the family court act whereupon such adjudi-
 27 cation was for an offense other than a violent felony offense as
 28 described in paragraphs (a) and (b) of subdivision 1 of section
 29 70.02 of the penal law and whereupon the court made a finding at the
 30 time of such adjudication that such youth suffered from an alcohol
 31 or drug dependency at the time of the offense. Such programs shall
 32 be characterized by caseloads of no more than one officer to fifteen
 33 families, officer training in family intervention techniques, youth
 34 supervision and delinquency prevention, and a minimum of five
 35 contacts during the initial three weeks of supervision. Where prac-
 36 ticable, community services shall be required during the first six
 37 months of supervision. Where appropriate, this program shall include
 38 the referral of juveniles to available drug and alcohol treatment,
 39 mental health and other appropriate services during the first six
 40 months of supervision. Funds shall be available for up to one
 41 hundred percent of program costs incurred and awarded on a compet-
 42 itive basis to local probation departments, including existing juve-
 43 nile intensive supervision programs. In no event shall any part of
 44 these funds be used to replace expenditures previously incurred for
 45 such services or programs ... 1,211,000 (re. \$1,011,000)

46 For payment of state aid to counties and the city of New York for
 47 local alternatives to incarceration that provide alcohol and
 48 substance abuse treatment programs and services and other related
 49 interventions, pursuant to section 266 of article 13-A of the execu-
 50 tive law and pursuant to a plan approved by the director of the
 51 budget ... 2,368,000 (re. \$607,000)

52 For additional payments of state aid to counties and the city of New
 53 York for local alternatives to incarceration that provide alcohol
 54 and substance abuse treatment programs and services and other
 55 related interventions, pursuant to section 266 of article 13-A of
 56 the executive law and pursuant to a plan approved by the director of
 57 the budget ... 246,000 (re. \$121,000)

58 For payment of state aid to counties and the city of New York for
 59 local alternatives to incarceration, pursuant to article 13-A of the
 60 executive law. Notwithstanding any other provision of law, the total
 61 amount for state assistance shall be herein specified and state

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 assistance for every participating county and the city of New York
 2 for approved programs shall be available in the same proportion of
 3 the appropriation as was received during the preceding fiscal year
 4 ... 4,522,000 (re. \$515,000)
 5 For payments to programs which serve as alternatives to incarceration,
 6 to the following entities and up to the amounts indicated according
 7 to the following:
 8 820 River Street ... 105,068 (re. \$105,068)
 9 Honor Court ... 151,876 (re. \$151,876)
 10 TASC of the Capital District ... 89,253 (re. \$89,253)
 11 Buffalo Federation of Neighborhoods ... 83,800 (re. \$83,800)
 12 Buffalo Women's Residential Center ... 226,588 (re. \$226,588)
 13 Community Services for the Developmentally Disabled
 14 87,072 (re. \$87,072)
 15 Genesee County Community Services ... 51,535 (re. \$51,535)
 16 Watertown Urban Mission ... 34,447 (re. \$34,447)
 17 Nassau County Community Service ... 39,810 (re. \$39,810)
 18 Center for Alternative Sentencing and Employment Services
 19 531,431 (re. \$531,431)
 20 Legal Action Center ... 88,708 (re. \$88,708)
 21 Wildcat ... 237,767 (re. \$237,767)
 22 Kings County Juvenile Offender Program ... 225,861 (re. \$225,861)
 23 Fortune Society ... 128,972 (re. \$128,972)
 24 Project Greenhope ... 143,060 (re. \$143,060)
 25 EAC Bail Bond Program ... 340,749 (re. \$340,749)
 26 EAC TASC Program ... 1,652,095 (re. \$1,552,095)
 27 Onondaga Catholic Charities Alliance Program
 28 76,529 (re. \$76,529)
 29 CCA Client Specific Planning ... 79,346 (re. \$79,346)
 30 Suffolk County Red Cross ... 183,233 (re. \$183,233)
 31 Statewide Pretrial Program ... 68,894 (re. \$68,894)
 32 Westchester County Pretrial Program ... 97,161 (re. \$97,161)
 33 Westchester County TASC Program ... 248,401 (re. \$248,401)
 34 Statewide Mental Health Shared Population Incentive
 35 107,344 (re. \$107,344)
 36 For payment as assistance to localities to provide supervision and
 37 treatment for at-risk youth or offenders by public or not-for-profit
 38 agencies pursuant to a plan developed by the division of probation
 39 and correctional alternatives and the department of correctional
 40 services ... 1,140,000 (re. \$1,140,000)
 41 For payment as assistance to localities to provide supervision and
 42 treatment of offenders by public or not-for-profit agencies pursuant
 43 to a plan developed by the division of probation and correctional
 44 alternatives and the department of correctional services and the
 45 division of parole. Eligible services shall include but not be
 46 limited to substance abuse assessments, treatment program placement,
 47 monitoring client compliance with treatment programs, outpatient and
 48 residential treatment, TASC program services, drug treatment alter-
 49 natives to prison programs, up to \$750,000 to the division of parole
 50 for relapse prevention programs and high impact incarceration
 51 programs in the following counties: Monroe, Erie, Onondaga, Schenec-
 52 tady, Westchester, Suffolk and Nassau. Funds shall be awarded on a
 53 competitive basis and shall be available for up to 100 percent of
 54 program costs incurred. In no event shall any part of these funds be
 55 used to replace expenditures previously incurred for such services
 56 ... 1,403,000 (re. \$311,000)
 57
 58 Total reappropriations for state operations and aid to
 59 localities 30,879,000
 60 =====
 61

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local.....	4,041,000	0
6	Special Revenue Funds - Other.....	257,000	0
7		-----	-----
8	All Funds.....	4,298,000	0
9		=====	=====

10
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	4,041,000	0	0	4,041,000
17	SR-Other	257,000	0	0	257,000
18		-----	-----	-----	-----
19	All Funds	4,298,000	0	0	4,298,000
20		=====	=====	=====	=====

21
22 SCHEDULE

23
24 ADMINISTRATION PROGRAM 4,298,000
25 -----

26
27 General Fund / State Operations
28 State Purposes Account - 003

29
30 PERSONAL SERVICE

31		
32	Personal service--regular	3,113,000
33	Temporary service	358,000
34		-----
35	Amount available for personal service	3,471,000
36		-----

37
38 NONPERSONAL SERVICE

39		
40	Supplies and materials	83,000
41	Travel	72,000
42	Contractual services	363,000
43	Equipment	52,000
44		-----
45	Amount available for nonpersonal service .	570,000
46		-----
47	Program account subtotal	4,041,000
48		-----

49
50 Special Revenue Funds - Other / State Operations
51 Miscellaneous Special Revenue Fund - 339
52 Public Employment Relations Board Account

53
54 PERSONAL SERVICE

55		
56	Personal service--regular	100,000
57	Temporary service	40,000
58		-----
59	Amount available for personal service	140,000
60		-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	100,000
4	Travel	17,000
5		-----
6	Amount available for nonpersonal service .	117,000
7		-----
8	Program account subtotal	257,000
9		-----
10		
11	Total new appropriations for state operations and aid to	
12	localities	4,298,000
13		=====
14		

COMMISSION ON PUBLIC INTEGRITY

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	5,779,000	0
6		-----	-----
7	All Funds	5,779,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10					
11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	5,779,000	0	0	5,779,000
16		-----	-----	-----	-----
17	All Funds	5,779,000	0	0	5,779,000
18		=====	=====	=====	=====

19

SCHEDULE

20		
21		
22	PUBLIC INTEGRITY PROGRAM	5,779,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

PERSONAL SERVICE

28

29		
30	Personal service--regular	4,200,000
31	Holiday/overtime compensation	50,000
32		-----
33	Amount available for personal service	4,250,000
34		-----

35

NONPERSONAL SERVICE

36

37		
38	Supplies and materials	50,000
39	Travel	26,000
40	Contractual services	1,350,000
41	Equipment	103,000
42		-----
43	Amount available for nonpersonal service .	1,529,000
44		-----

45

46	Total new appropriations for state operations and aid to	
47	localities	5,779,000
48		=====

49

50

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,825,000	0
6	Special Revenue Funds - Other	63,052,000	0
7		-----	-----
8	All Funds	66,877,000	0
9		=====	=====

10
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	0	3,825,000	0	3,825,000
17	SR-Other	45,043,000	18,009,000	0	63,052,000
18		-----	-----	-----	-----
19	All Funds	45,043,000	21,834,000	0	66,877,000
20		=====	=====	=====	=====

21
22 SCHEDULE

23
24 POLICY AND ORGANIZATIONAL SUPPORT SERVICES PROGRAM 66,877,000
25 -----

26
27 General Fund / Aid to Localities
28 Local Assistance Account - 001

29
30 For payments to local governments pursuant
31 to the rail infrastructure act of 2002 ... 3,825,000
32 -----
33 Program account subtotal 3,825,000
34 -----

35
36 Special Revenue Funds - Other / State Operations
37 Miscellaneous Special Revenue Fund - 339
38 Improvement of Real Property Tax Administration Account

39
40 PERSONAL SERVICE

41
42 Personal service--regular 20,805,000
43 -----

44
45 NONPERSONAL SERVICE

46
47 Supplies and materials 307,000
48 Travel 520,000
49 Contractual services 5,647,000
50 Equipment 966,000
51 Fringe benefits 9,770,000
52 Indirect costs 752,000
53 -----

54 Amount available for nonpersonal service . 17,962,000
55 -----

56 Program account subtotal 38,767,000
57 -----

58
59 Special Revenue Funds - Other / Aid to Localities
60 Miscellaneous Special Revenue Fund - 339
61 Improvement of Real Property Tax Administration Account
62

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For state financial assistance for improve-
 2 ment of the real property tax adminis-
 3 tration pursuant to a plan submitted by
 4 the office of real property services and
 5 approved by the division of the budget.
 6 Such financial assistance shall include up
 7 to \$3,334,000 for activities related to
 8 the implementation of the school tax
 9 relief (STAR) initiative enacted by
 10 chapter 389 of the laws of 1997 and the
 11 middle class STAR program; up to \$925,000
 12 for reimbursement for assessor training
 13 pursuant to sections 318 and 354 of the
 14 real property tax law; and up to
 15 \$13,750,000 pursuant to sections 1573 and
 16 1573-a of the real property tax law, and
 17 shall include the payment of liabilities
 18 incurred prior to April 1, 2008 18,009,000
 19 -----
 20 Program account subtotal 18,009,000
 21 -----
 22
 23 Special Revenue Funds - Other / State Operations
 24 Miscellaneous Special Revenue Fund - 339
 25 Industrial and Utility Service Account
 26
 27 For services and expenses related to the
 28 preparation of appraisals on special fran-
 29 chises, unit of production values of oil
 30 and gas rights and assessment ceilings on
 31 railroad properties.
 32
 33 PERSONAL SERVICE
 34
 35 Personal service--regular 2,500,000
 36 -----
 37
 38 NONPERSONAL SERVICE
 39
 40 Contractual services 337,000
 41 Fringe benefits 1,174,000
 42 Indirect costs 85,000
 43 -----
 44 Amount available for nonpersonal service . 1,596,000
 45 -----
 46 Program account subtotal 4,096,000
 47 -----
 48
 49 Special Revenue Funds - Other / State Operations
 50 Miscellaneous Special Revenue Fund - 339
 51 Local Services Account
 52
 53 PERSONAL SERVICE
 54
 55 Personal service--regular 1,400,000
 56 -----
 57
 58 NONPERSONAL SERVICE
 59
 60 Contractual services 75,000
 61 Fringe benefits 657,000

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Indirect costs	48,000	
2		-----	
3	Amount available for nonpersonal service .	780,000	
4		-----	
5	Program account subtotal	2,180,000	
6		-----	
7			
8	Total new appropriations for state operations and aid to		
9	localities		66,877,000
10			=====
11			

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	426,145,000	0
6	Special Revenue Funds - Federal	7,235,000	11,091,000
7	Special Revenue Funds - Other	223,328,000	23,161,000
8	Capital Projects Funds	11,500,000	86,829,000
9		-----	-----
10	All Funds	668,208,000	121,081,000
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17		-----	-----	-----	-----
18	GF-St/Local	426,145,000	0	0	426,145,000
19	SR-Federal	7,235,000	0	0	7,325,000
20	SR-Other	223,328,000	0	0	223,328,000
21	Cap Proj	0	0	11,500,000	11,500,000
22		-----	-----	-----	-----
23	All Funds	656,708,000	0	11,500,000	668,208,000
24		=====	=====	=====	=====

25

26 SCHEDULE

27		
28	ADMINISTRATION PROGRAM	16,697,000
29		-----
30		
31	General Fund / State Operations	
32	State Purposes Account - 003	
33		
34	PERSONAL SERVICE	
35		
36	Personal service--regular	13,943,000
37	Temporary service	682,000
38	Holiday/overtime compensation	990,000
39		-----
40	Amount available for personal service	15,615,000
41		-----
42		
43	NONPERSONAL SERVICE	
44		
45	Supplies and materials	95,000
46	Travel	80,000
47	Contractual services	524,000
48	Equipment	75,000
49		-----
50	Amount available for nonpersonal service .	774,000
51		-----
52	Program account subtotal	16,389,000
53		-----

54

55 Special Revenue Funds - Other / State Operations

56 Combined Nonexpendable Trust Fund - 332

57 Brummer Award Account

58

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1		NONPERSONAL SERVICE	
2			
3	Contractual services		8,000
4			-----
5	Program account subtotal		8,000
6			-----
7			
8	Special Revenue Funds - Other / State Operations		
9	Miscellaneous Special Revenue Fund - 339		
10	Training Academy Account		
11			
12		NONPERSONAL SERVICE	
13			
14	Supplies and materials	5,000	
15	Travel	1,000	
16	Contractual services	290,000	
17	Equipment	4,000	
18			-----
19	Program account subtotal	300,000	
20			-----
21			
22	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM		172,276,000
23			-----
24			
25	General Fund / State Operations		
26	State Purposes Account - 003		
27			
28		PERSONAL SERVICE	
29			
30	Personal service--regular	134,111,000	
31	Holiday/overtime compensation	5,225,000	
32			-----
33	Amount available for personal service	139,336,000	
34			-----
35			
36		NONPERSONAL SERVICE	
37			
38	Supplies and materials	1,380,000	
39	Travel	112,000	
40	Contractual services	3,276,000	
41	Equipment	11,453,000	
42			-----
43	Amount available for nonpersonal service .	16,221,000	
44			-----
45	Program account subtotal	155,557,000	
46			-----
47			
48	Special Revenue Funds - Other / State Operations		
49	Miscellaneous Special Revenue Fund - 339		
50	Regulation of Indian Gaming Account		
51			
52		PERSONAL SERVICE	
53			
54	Personal service--regular	10,117,000	
55	Holiday/overtime compensation	118,000	
56			-----
57	Amount available for personal service	10,235,000	
58			-----
59			

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	400,000
4	Travel	100,000
5	Contractual services	617,000
6	Equipment	335,000
7	Fringe benefits	4,640,000
8	Indirect costs	392,000
9		-----
10	Amount available for nonpersonal service .	6,484,000
11		-----
12	Program account subtotal	16,719,000
13		-----
14		
15	PATROL ACTIVITIES PROGRAM	288,446,000
16		-----
17		
18	General Fund / State Operations	
19	State Purposes Account - 003	
20		
21	PERSONAL SERVICE	
22		
23	Personal service--regular	145,646,000
24	Temporary service	295,000
25	Holiday/overtime compensation	12,772,000
26		-----
27	Amount available for personal service	158,713,000
28		-----
29		
30	NONPERSONAL SERVICE	
31		
32	Supplies and materials	2,806,000
33	Travel	1,225,000
34	Contractual services	1,696,000
35	Equipment	1,488,000
36		-----
37	Amount available for nonpersonal service .	7,215,000
38		-----
39	Program account subtotal	165,928,000
40		-----
41		
42	Special Revenue Funds - Federal / State Operations	
43	Federal Operating Grants Fund - 290	
44	Motor Carrier Safety Assistance Program Account	
45		
46	For services and expenses related to commer-	
47	cial vehicle safety enforcement and other	
48	activities	5,500,000
49		-----
50	Program account subtotal	5,500,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Miscellaneous Special Revenue Fund - 339	
55	State Police Seized Assets Account	
56		
57	NONPERSONAL SERVICE	
58		
59	Equipment	14,000,000
60		-----
61	Program account subtotal	14,000,000
62		-----

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Special Revenue Funds - Other / State Operations		
2	State Police and Motor Vehicle Law Enforcement Fund - 354		
3	State Police Motor Vehicle Law Enforcement Account		
4			
5			
6			
7	Personal service--regular	99,700,000	
8			-----
9	Program account subtotal	99,700,000	
10			-----
11			
12	Special Revenue Funds - Other / State Operations		
13	Highway Safety Fund - 362		
14	Highway Safety Account		
15			
16			
17			
18	Personal service--regular	2,352,000	
19	Holiday/overtime compensation	529,000	
20			-----
21	Amount available for personal service	2,881,000	
22			-----
23			
24			
25			
26	Supplies and materials	35,000	
27	Travel	2,000	
28	Equipment	400,000	
29			-----
30	Amount available for nonpersonal service .	437,000	
31			-----
32	Program account subtotal	3,318,000	
33			-----
34			
35	POLICING THE THRUWAY PROGRAM		49,185,000
36			-----
37			
38	Special Revenue Funds - Other / State Operations		
39	Miscellaneous Special Revenue Fund - 339		
40	New York State Thruway Authority Account		
41			
42			
43			
44	Personal service--regular	26,960,000	
45	Holiday/overtime compensation	5,835,000	
46			-----
47	Amount available for personal service	32,795,000	
48			-----
49			
50			
51			
52	Fringe benefits	15,017,000	
53	Indirect costs	1,373,000	
54			-----
55	Amount available for nonpersonal service .	16,390,000	
56			-----
57			
58	TECHNICAL POLICE SERVICES PROGRAM		130,104,000
59			-----
60			
61	General Fund / State Operations		
62	State Purposes Account - 003		

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1		PERSONAL SERVICE	
2			
3	Personal service--regular		36,684,000
4	Temporary service		2,363,000
5	Holiday/overtime compensation		2,663,000
6			-----
7	Amount available for personal service		41,710,000
8			-----
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials		4,473,000
13	Contractual services		26,524,000
14	Equipment		15,564,000
15			-----
16	Amount available for nonpersonal service .		46,561,000
17			-----
18	Program account subtotal		88,271,000
19			-----
20			
21	Special Revenue Funds - Federal / State Operations		
22	Federal Operating Grants Fund - 290		
23	National Institute of Justice Account		
24			
25	For services and expenses related to grants		
26	from the national institute of justice.		
27			
28	NIJ DNA identification grants		1,735,000
29			-----
30	Program account subtotal		1,735,000
31			-----
32			
33	Special Revenue Funds - Other / State Operations		
34	Miscellaneous Special Revenue Fund - 339		
35	State Police Seized Assets Account		
36			
37		NONPERSONAL SERVICE	
38			
39	Supplies and materials		12,259,000
40	Contractual services		13,739,000
41	Equipment.....		5,000,000
42			-----
43	Program account subtotal		30,998,000
44			-----
45			
46	Special Revenue Funds - Other / State Operations		
47	State Police and Motor Vehicle Law Enforcement Fund - 354		
48	State Police Motor Vehicle Law Enforcement Account		
49			
50		PERSONAL SERVICE	
51			
52	Personal service--regular		4,000,000
53			-----
54			
55		NONPERSONAL SERVICE	
56			
57	Supplies and materials		104,000
58	Travel		6,000
59	Contractual services		4,490,000

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Equipment	500,000	
2		-----	
3	Amount available for nonpersonal service .	5,100,000	
4		-----	
5	Program account subtotal	9,100,000	
6		-----	
7			
8	Total new appropriations for state operations and aid to		
9	localities	656,708,000	
10		=====	
11			
12			

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Internet Crimes Against Children Account
6
7 By chapter 50, section 1, of the laws of 2006:
8 Maintenance undistributed
9 For services and expenses of the federal internet crimes against chil-
10 dren program ... 700,000 (re. \$700,000)
11
12 By chapter 50, section 1, of the laws of 2005:
13 Maintenance undistributed
14 For services and expenses of the federal internet crimes against chil-
15 dren program ... 700,000 (re. \$670,000)
16
17 PATROL ACTIVITIES PROGRAM
18
19 Special Revenue Funds - Federal / State Operations
20 Federal Operating Grants Fund - 290
21 Motor Carrier Safety Assistance Program Account
22
23 By chapter 50, section 1, of the laws of 2007:
24 For services and expenses related to commercial vehicle safety
25 enforcement and other activities ... 10,000,000 ... (re. \$6,310,000)
26
27 By chapter 50, section 1, of the laws of 2006:
28 For services and expenses related to commercial vehicle safety
29 enforcement activities
30 3,847,000 (re. \$1,391,000)
31
32 Special Revenue Funds - Other / State Operations
33 Miscellaneous Special Revenue Fund - 339
34 State Police Seized Assets Account
35
36 By chapter 50, section 1, of the laws of 2007:
37 Equipment ... 14,000,000 (re. \$13,161,000)
38
39 TECHNICAL POLICE SERVICES PROGRAM
40
41 Special Revenue Funds - Federal / State Operations
42 Federal Operating Grants Fund - 290
43 National Institute of Justice Account
44
45 By chapter 50, section 1, of the laws of 2007:
46 For services and expenses related to grants from the national
47 institute of justice.
48 NIJ DNA identification grants ... 2,700,000 (re. \$2,020,000)
49
50 Special Revenue Funds - Other / State Operations
51 Miscellaneous Special Revenue Fund - 339
52 Public Safety Communications Account
53
54 By chapter 50, section 1, of the laws of 2007:
55 For services and expenses associated with the statewide wireless
56 network.
57 Equipment ... 10,000,000 (re. \$10,000,000)
58
59 Total reappropriations for state operations and aid to
60 Localities 34,252,000
61 =====
62

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2008-09

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 11,500,000
 6 -----
 7 All Funds 11,500,000
 8 =====
 9
 10 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) . 11,500,000
 11 -----
 12
 13 Capital Projects Fund
 14 Health and Safety Purpose
 15
 16 Alterations and improvements for health and
 17 safety including liabilities incurred
 18 prior to April 1, 2008 (06HS0801)..... 2,000,000
 19
 20 Preservation of Facilities Purpose
 21
 22 Alterations and improvements for the
 23 preservation of facilities and equipment
 24 including liabilities incurred prior to
 25 April 1, 2008 (06PF0803) 3,500,000
 26
 27 Program Improvements Purpose
 28
 29 Alterations and program improvements to con-
 30 solidate the dispatch function at Troop
 31 Headquarters at various locations through-
 32 out the State including liabilities incur-
 33 red prior to April 1, 2008 (06PD0803)..... 6,000,000
 34
 35
 36

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Health and Safety Purpose
6
7 By chapter 50, section 1, of the laws of 2007:
8 Alterations and improvements for health and safety including
9 liabilities incurred prior to April 1, 2007 (06HS0701)
10 2,000,000 (re. \$2,000,000)
11
12 By chapter 50, section 1, of the laws of 2006:
13 Alterations and improvements for health and safety including liabil-
14 ities incurred prior to April 1, 2006 (06HS0601)
15 2,000,000 (re. \$1,705,000)
16
17 By chapter 50, section 1, of the laws of 2005:
18 Alterations and improvements for health and safety including liabil-
19 ities incurred prior to April 1, 2005 (06010501)
20 1,700,000 (re. \$190,000)
21
22 Preservation of Facilities Purpose
23
24 By chapter 50, section 1, of the laws of 2007:
25 Alterations and improvements for the preservation of facilities and
26 equipment including liabilities incurred prior to April 1, 2007
27 (06PF0703) ... 4,200,000 (re. \$4,198,000)
28
29 By chapter 50, section 1, of the laws of 2006:
30 Alterations and improvements for the preservation of facilities and
31 equipment including liabilities incurred prior to April 1, 2006
32 (06PF0603) ... 4,200,000 (re. \$3,398,000)
33
34 By chapter 50, section 1, of the laws of 2005:
35 Alterations and improvements for the preservation of facilities and
36 equipment including liabilities incurred prior to April 1, 2005
37 (06010503) ... 1,800,000 (re. \$1,202,000)
38
39 By chapter 50, section 1, of the laws of 2004:
40 Alterations and improvements for the preservation of facilities and
41 equipment including liabilities incurred prior to April 1, 2004
42 (06010403) ... 1,800,000 (re. \$196,000)
43
44 By chapter 50, section 1, of the laws of 2003:
45 Alterations and improvements for the preservation of facilities and
46 equipment including liabilities incurred prior to April 1, 2003
47 (06030303) ... 1,800,000 (re. \$243,000)
48
49 By chapter 50, section 1, of the laws of 2001:
50 Alterations and improvements for the preservation of facilities and
51 equipment including liabilities incurred prior to April 1, 2001
52 (06PR0103) ... 1,700,000 (re. \$282,000)
53
54 NEW FACILITIES (CCP)
55
56 Capital Projects Fund
57
58 New Facilities Purpose
59
60 By chapter 50, section 1, of the laws of 2007:
61 For services and expenses associated with the design and construction
62 of evidence storage facilities at Troop Headquarters, including but

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 not limited to the costs of studies, appraisals, surveys,
 2 preparation of plans, design, construction, equipment, and
 3 renovations (06EV0707) ... 6,000,000 (re. \$6,000,000)
 4 For services and expenses related to the development of a Troop G
 5 facility, including but not limited to the costs of property
 6 acquisition, studies, appraisals, surveys, preparation of plans,
 7 design, construction, equipment, and environmental impact statements
 8 (06NF0707) ... 50,000,000 (re. \$50,000,000)
 9

10 By chapter 50, section 1, of the laws of 2006:
 11 For services and expenses associated with the design and construction
 12 of evidence storage facilities at Troop Headquarters, including but
 13 not limited to the costs of studies, appraisals, surveys, prepara-
 14 tion of plans, design, construction, equipment, and renovations
 15 (06EV0607) ... 8,400,000 (re. \$8,342,000)
 16 For services and expenses related to the development of a Troop L
 17 facility, including but not limited to the costs of property acqui-
 18 sition, studies, appraisals, surveys, preparation of plans, design,
 19 construction, equipment, and environmental impact statements
 20 (06NF0607) ... 4,000,000 (re. \$3,976,000)
 21

22 By chapter 50, section 1, of the laws of 2005:
 23 For the costs of studies, site acquisitions, planning, design,
 24 construction, reconstruction, equipment, renovation and development
 25 of a Troop G Headquarters. A portion of the amounts included within
 26 this appropriation, subject to the approval of the director of the
 27 budget, shall be made available for payment to the design and
 28 construction management account of the centralized services fund of
 29 the New York state office of general services for the purposes of
 30 this appropriation (06060507) ... 15,700,000 (re. \$5,097,000)
 31
 32

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local.....	30,551,000	5,000,000
6 Special Revenue Funds - Other.....	20,573,000	0
7 Capital Projects Funds.....	61,000,000	99,100,000
8 Internal Service Funds.....	319,260,000	0
9	-----	-----
10 All Funds.....	431,384,000	104,100,000
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	25,551,000	5,000,000	0	30,551,000
19 SR-Other	20,573,000	0	0	20,573,000
20 Cap Proj	0	0	61,000,000	61,000,000
21 Internal Srv	319,260,000	0	0	319,260,000
22	-----	-----	-----	-----
23 All Funds	365,384,000	5,000,000	61,000,000	431,384,000
24	=====	=====	=====	=====

26 SCHEDULE

28 OFFICE FOR TECHNOLOGY PROGRAM 344,811,000

31 General Fund / State Operations
32 State Purposes Account - 003

34 PERSONAL SERVICE

36 Personal service--regular 10,338,000
37 Temporary service 180,000
38 Holiday/overtime compensation 30,000
39
40 Amount available for personal service 10,548,000

43 NONPERSONAL SERVICE

45 Supplies and materials 290,000
46 Travel 50,000
47 Contractual services 9,520,000
48 Equipment 5,143,000

50 Amount available for nonpersonal service . 15,003,000

52 Program account subtotal 25,551,000

55 Internal Service Funds / State Operations
56 Miscellaneous Internal Service Fund - 334
57 Centralized Technology Services Account

59 PERSONAL SERVICE

61 Personal service--regular 60,000

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Contractual services	50,000,000
4		-----
5	Program account subtotal	50,060,000
6		-----
7		
8	Internal Service Funds / State Operations	
9	Miscellaneous Internal Service Fund - 334	
10	Human Services Telecommunications Account	
11		
12	PERSONAL SERVICE	
13		
14	Personal service--regular	6,957,000
15	Temporary service	150,000
16	Holiday/overtime compensation	40,000
17		-----
18	Amount available for personal service	7,147,000
19		-----
20		
21	NONPERSONAL SERVICE	
22		
23	Supplies and materials	41,000
24	Travel	25,000
25	Contractual services	23,465,000
26	Equipment	8,272,000
27	Fringe benefits	4,100,000
28	Indirect costs	150,000
29		-----
30	Amount available for nonpersonal service .	36,053,000
31		-----
32	Program account subtotal	43,200,000
33		-----
34		
35	Internal Service Funds / State Operations	
36	Miscellaneous Internal Service Fund - 334	
37	Office for Technology NYT Account	
38		
39	PERSONAL SERVICE	
40		
41	Personal service--regular	6,409,000
42	Holiday/overtime compensation	35,000
43		-----
44	Amount available for personal service	6,444,000
45		-----
46		
47	NONPERSONAL SERVICE	
48		
49	Supplies and materials	90,000
50	Travel	60,000
51	Contractual services	79,581,000
52	Equipment	15,620,000
53	Fringe benefits	3,100,000
54	Indirect costs	105,000
55		-----
56	Amount available for nonpersonal service .	98,556,000
57		-----
58	Program account subtotal	105,000,000
59		-----
60		

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Internal Service Funds / State Operations		
2	Miscellaneous Internal Service Fund - 334		
3	State Data Center Account		
4			
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OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	420,000
4	Travel	200,000
5	Contractual services	14,262,000
6	Equipment	180,000
7	Fringe benefits	1,785,000
8	Indirect costs	126,000
9		-----
10	Amount available for nonpersonal service .	16,973,000
11		-----
12	Program account subtotal	20,573,000
13		-----
14		
15	Total new appropriations for state operations and aid to	
16	localities	370,384,000
17		=====
18		
19		

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 STATEWIDE TECHNOLOGY PROGRAM

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42

The appropriation made by chapter 50, section 1, of the laws of 2007, to the universal broadband program is hereby transferred and reappropriated to the office for technology, statewide technology program:

For transfer to state agencies, departments, and public authorities for services and expenses related to local, regional and state activities to facilitate increased physical access to broadband internet services statewide. Such activities may include but shall not be limited to research, design, implementation, operations, management and administration of programs related to infrastructure initiatives to facilitate physical access to communities and entities that lack such access. Funds shall be distributed in accordance with a competitive process that will leverage additional funds by offering grants that match investments by private or other governmental entities. Eligible applicants may include public and private entities, and not-for-profit organizations
2,500,000 (re. \$2,500,000)

For transfer to state agencies and departments for services and expenses related to local, regional and state activities to provide equal and universal access to broadband internet services for underserved rural and urban areas, including schools and libraries. Such activities may include but shall not be limited to research, design, implementation, operation, management and administration of programs to foster coordinated or cooperative service delivery initiatives among public, private, and/or not-for-profit organizations, and shared use of infrastructure or other resources. Funds shall be distributed in accordance with a competitive process that leverages additional investments by private or other governmental entities. The director of the budget, in cooperation with other executive agency officers as appropriate, shall report at least quarterly to the chair of the senate finance committee and the chair of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated
2,500,000 (re. \$2,500,000)

Total reappropriations for state operations and aid to localities 5,000,000
=====

OFFICE FOR TECHNOLOGY

CAPITAL PROJECTS 2008-09

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund	61,000,000
6		-----
7	All Funds	61,000,000
8		=====
9		
10	MAINTENANCE AND IMPROVEMENT OF FACILITIES (CCP).....	51,000,000
11		-----
12		
13	Capital Projects Fund	
14		
15	Preservation of Facilities Purpose	
16		
17	For services and expenses related to the	
18	construction of interim data center space,	
19	including design and construction	
20	management services (00020803).....	11,000,000
21		
22	Program Improvements Purpose	
23		
24	For payment of the costs of development of	
25	the statewide wireless network including	
26	the acquisition of property (00SW0808)....	40,000,000
27		
28	ECONOMIC DEVELOPMENT (CCP).....	10,000,000
29		-----
30		
31	Capital Projects Fund	
32		
33	Economic Development Purpose	
34		
35	For activities related to increasing access	
36	to broadband services in underserved	
37	areas, making broadband services afford-	
38	able for all persons and businesses, and	
39	improving digital literacy throughout the	
40	state, including but not limited to the	
41	award of grants distributed under a com-	
42	petitive process, the purchase of equip-	
43	ment, and the development of infra-	
44	structure	10,000,000
45		
46		

OFFICE FOR TECHNOLOGY

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 NEW FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 New Facilities Purpose
6
7 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
8 section 1, of the laws of 2006:
9 For services and expenses related to the construction or lease
10 purchase financing of a consolidated data center facility, including
11 but not limited to the costs of property acquisition, studies,
12 appraisals, surveys, testing, environmental impact statements and
13 design and construction management services (00DC0607)
14 99,500,000 (re. \$99,100,000)
15
16

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	15,678,000	1,255,000
6	Special Revenue Funds - Federal	2,354,000	3,319,000
7		-----	-----
8	All Funds	18,032,000	4,574,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	6,478,000	9,200,000	0	15,678,000
17	SR-Federal	1,854,000	500,000	0	2,354,000
18		-----	-----	-----	-----
19	All Funds	8,332,000	9,700,000	0	18,032,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 ADMINISTRATION PROGRAM 3,472,000

25

26

27 General Fund / State Operations

28 State Purposes Account - 003

29

30 PERSONAL SERVICE

31

32 Personal service--regular 767,000

33

34

35 NONPERSONAL SERVICE

36

37 Supplies and materials 11,000

38 Travel 16,000

39 Contractual services 97,000

40 Equipment 31,000

41

42 Amount available for nonpersonal service . 155,000

43

44 Program account subtotal 922,000

45

46

47 General Fund / Aid to Localities

48 Local Assistance Account - 001

49

50 For payment of supplemental burial benefits

51 to eligible families of military personnel

52 killed in combat, pursuant to section

53 354-b of the executive law, and for trans-

54 fer of such amounts as are necessary to

55 state operations for related administra-

56 tive expenses 200,000

57

58 For payment of gold star annuity benefits to

59 eligible families of military personnel,

60 pursuant to section 367 of the executive

law, and for transfer of such amounts as

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	are necessary to state operations appro-	
2	priations for related administrative ex-	
3	penses	650,000
4	For payment of merchant marine bonus	
5	benefits to eligible applicants pursuant	
6	to chapter 547 of the laws of 1947, as	
7	amended by chapter 325 of the laws of	
8	2007, and for transfer of such amounts as	
9	are necessary to state operations appro-	
10	priations for related administrative ex-	
11	penses	1,700,000
12		-----
13	Program account subtotal	2,550,000
14		-----
15		
16	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM	5,720,000
17		-----
18		
19	General Fund / Aid to Localities	
20	Local Assistance Account - 001	
21		
22	For payment of annuities to blind veterans	
23	and eligible surviving spouses. Up to	
24	\$15,000 of this appropriation may be	
25	transferred to state operations for post-	
26	age costs associated with this program ...	5,720,000
27		-----
28		
29	VETERAN COUNSELING SERVICES PROGRAM	6,986,000
30		-----
31		
32	General Fund / State Operations	
33	State Purposes Account - 003	
34		
35	PERSONAL SERVICE	
36		
37	Personal service--regular	5,061,000
38		-----
39		
40	NONPERSONAL SERVICE	
41		
42	Supplies and materials	50,000
43	Travel	119,000
44	Contractual services	266,000
45	Equipment	60,000
46		-----
47	Amount available for nonpersonal service .	495,000
48		-----
49	Program account subtotal	5,556,000
50		-----
51		
52	General Fund / Aid to Localities	
53	Local Assistance Account - 001	
54		
55	For payment of aid to county and city veter-	
56	ans' service agencies pursuant to article	
57	17 of the executive law	680,000
58	For services and expenses of the veterans	
59	outreach center, inc. (Monroe county)	250,000
60		-----
61	Program account subtotal	930,000
62		-----

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Special Revenue Funds - Federal / Aid to Localities		
2	Federal Health and Human Services Fund - 265		
3			
4	For services and expenses related to veter-		
5	ans' counseling and outreach	500,000	
6		-----	
7	Program fund subtotal	500,000	
8		-----	
9			
10	VETERANS' EDUCATION PROGRAM		1,854,000
11			-----
12			
13	Special Revenue Funds - Federal / State Operations		
14	Federal Operating Grants Fund - 290		
15			
16	Personal service	1,086,000	
17	Nonpersonal service	208,000	
18	Fringe benefits	494,000	
19	Indirect costs	66,000	
20		-----	
21			
22	Total new appropriations for state operations and aid to		
23	localities		18,032,000
24			=====
25			
26			

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 VETERAN COUNSELING SERVICES PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 50, section 1, of the laws of 2007:
7 For payment of aid to county and city veterans' service agencies
8 pursuant to article 17 of the executive law
9 680,000 (re. \$276,000)
10 For services and expenses of the veterans outreach center, inc.
11 (Monroe county) ... 250,000 (re. \$250,000)
12
13 By chapter 50, section 1, of the laws of 2006:
14 For payment of aid to county and city veterans' service agencies
15 pursuant to article 17 of the executive law
16 680,000 (re. \$139,000)
17
18 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
19 section 1, of the laws of 2006:
20 For services and expenses related to county veterans' cemeteries
21 300,000 (re. \$90,000)
22 For services and expenses of localities and counties to
23 replace/purchase vans for transportation of veterans for medical
24 services/appointments and to repair, maintain, construct or upgrade
25 veterans memorials ... 300,000 (re. \$300,000)
26
27 By chapter 53, section 1, of the laws of 2000:
28 For services and expenses of community-based not-for-profit organiza-
29 tions that provide direct counseling services to veterans and their
30 families ... 400,000 (re. \$200,000)
31
32 Special Revenue Funds - Federal / State Operations
33 Federal Health and Human Services Fund - 265
34
35 By chapter 50, section 1, of the laws of 2007:
36 For services and expenses related to veterans' counseling and outreach
37 ... 500,000 (re. \$500,000)
38
39 VETERANS' EDUCATION PROGRAM
40
41 Special Revenue Funds - Federal / State Operations
42 Federal Operating Grants Fund - 290
43
44 By chapter 50, section 1, of the laws of 2007:
45 For the grant period October 1, 2007 to September 30, 2008:
46 Personal service ... 1,086,000 (re. \$900,000)
47 Nonpersonal service ... 208,000 (re. \$84,000)
48 Fringe benefits ... 494,000 (re. \$450,000)
49 Indirect costs ... 66,000 (re. \$50,000)
50
51 By chapter 50, section 1, of the laws of 2006:
52 For the grant period October 1, 2006 to September 30, 2007:
53 1,800,000 (re. \$500,000)
54
55 By chapter 50, section 1, of the laws of 2005:
56 For the grant period October 1, 2005 to September 30, 2006:
57 1,775,000 (re. \$381,000)
58
59 By chapter 50, section 1, of the laws of 2004:
60 For the grant period October 1, 2004 to September 30, 2005:
61 1,518,000 (re. \$239,000)
62

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 50, section 1, of the laws of 2003:
 2 For the grant period October 1, 2003 to September 30, 2004:
 3 1,518,000 (re. \$163,000)
 4
 5 By chapter 50, section 1, of the laws of 2001:
 6 For the grant period October 1, 2001 to September 30, 2002:
 7 1,226,000 (re. \$52,000)
 8
 9 Total reappropriations for state operations and aid to
 10 localities 4,574,000
 11 =====
 12
 13

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	201,793,000	0
6		-----	-----
7	All Funds	201,793,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	201,793,000	0	0	201,793,000
16		-----	-----	-----	-----
17	All Funds	201,793,000	0	0	201,793,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21
22 DISABILITY BENEFITS FUND PROGRAM 7,761,000

23 -----
24
25 Special Revenue Funds - Other / State Operations
26 Miscellaneous Special Revenue Fund - 339
27 Workers' Compensation Account

28
29 PERSONAL SERVICE

30
31 Personal service--regular 3,761,000
32 Holiday/overtime compensation 25,000
33 -----
34 Amount available for personal service 3,786,000
35 -----

36
37 NONPERSONAL SERVICE

38
39 Supplies and materials 68,000
40 Travel 7,000
41 Contractual services 1,875,000
42 Equipment 15,000
43 Fringe benefits 1,877,000
44 Indirect costs 133,000
45 -----
46 Amount available for nonpersonal service . 3,975,000
47 -----

48
49 SYSTEMS MODERNIZATION PROGRAM 40,374,000

50 -----
51
52 Special Revenue Funds - Other / State Operations
53 Miscellaneous Special Revenue Fund - 339
54 Workers' Compensation Account

55
56 PERSONAL SERVICE

57
58 Personal service--regular 4,942,000
59 Holiday/overtime compensation 73,000
60 -----
61 Amount available for personal service 5,015,000
62 -----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	99,000
4	Travel	67,000
5	Contractual services	29,665,000
6	Equipment	2,867,000
7	Fringe benefits	2,485,000
8	Indirect costs	176,000
9		-----
10	Amount available for nonpersonal service .	35,359,000
11		-----
12		
13	WORKERS' COMPENSATION PROGRAM	153,658,000
14		-----
15		
16	Special Revenue Funds - Other / State Operations	
17	Miscellaneous Special Revenue Fund - 339	
18	Workers' Compensation Account	
19		
20	PERSONAL SERVICE	
21		
22	Personal service--regular	74,924,000
23	Temporary service	171,000
24	Holiday/overtime compensation	302,000
25		-----
26	Amount available for personal service	75,397,000
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Supplies and materials	1,434,000
32	Travel	1,536,000
33	Contractual services	34,196,000
34	Equipment	307,000
35	Fringe benefits	37,375,000
36	Indirect costs	2,639,000
37		-----
38	Amount available for nonpersonal service .	77,487,000
39		-----
40		
41	MAINTENANCE UNDISTRIBUTED	
42		
43	For suballocation to the department of labor	
44	for services and expenses of a statewide	
45	survey of occupational injuries and ill-	
46	nesses.	
47		
48	Personal service--regular	240,000
49	Supplies and materials	1,000
50	Travel	3,000
51	Contractual services	17,000
52	Equipment	1,000
53	Fringe benefits	99,000
54	Indirect costs	41,000
55		-----
56	Amount available	402,000
57		-----
58		
59	For suballocation to the department of	
60	health for expenses incurred in the devel-	
61	opment of inpatient hospital rates for	
62	workers' compensation benefit payments.	

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Personal service--regular	206,000	
2	Supplies and materials	7,000	
3	Contractual services	20,000	
4	Equipment	6,000	
5	Fringe benefits	93,000	
6	Indirect costs	40,000	
7		-----	
8	Amount available	372,000	
9		-----	
10	Amount available for maintenance undis-		
11	tributed	774,000	
12		-----	
13			
14	Total new appropriations for state operations and aid to		
15	localities	201,793,000	
16		=====	
17			
18			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Maintenance Undistributed

2

3 General Fund

4 Community Projects Fund - 007

5

6 By chapter 55, section 1, of the laws of 2006:

7 For services and expenses, grants in aid, or for contracts with
8 certain not-for-profit agencies, universities, colleges, school
9 districts, corporations, and/or municipalities in a manner deter-
10 mined pursuant to section 99-d of the state finance law and subject
11 to a memorandum of understanding to be executed by the director of
12 the budget, the secretary of the senate finance committee and the
13 secretary of the assembly ways and means committee. The funds appro-
14 priated hereby may be suballocated to any department, agency, or
15 public authority ... 200,000,000 (re. \$130,000,000)

16

17 By chapter 53, section 1, of the laws of 2005:

18 For services and expenses, grants in aid, or for contracts with
19 certain not-for-profit agencies, universities, colleges, school
20 districts, corporations, and/or municipalities in a manner deter-
21 mined pursuant to section 99-d of the state finance law and subject
22 to a memorandum of understanding to be executed by the director of
23 the budget, the secretary of the senate finance committee and the
24 secretary of the assembly ways and means committee. The funds appro-
25 priated hereby may be suballocated to any department, agency, or
26 public authority ... 200,000,000 (re. \$81,000,000)

27

28 By chapter 55, section 1, of the laws of 2004, as amended by chapter 50,
29 section 1, of the laws of 2005:

30 For services and expenses, grants in aid, or for contracts with
31 certain not-for-profit agencies, universities, colleges, school
32 districts, corporations, and/or municipalities in a manner deter-
33 mined pursuant to section 99-d of the state finance law and subject
34 to a memorandum of understanding to be executed by the director of
35 the budget, the secretary of the senate finance committee and the
36 secretary of the assembly ways and means committee. The funds appro-
37 priated hereby may be suballocated to any department, agency, or
38 public authority ... 200,000,000 (re. \$50,000,000)

39

40 By chapter 54, section 1, of the laws of 2003:

41 For services and expenses, grants in aid, or for contracts with
42 certain not-for-profit agencies, universities, colleges, school
43 districts, corporations, and/or municipalities in a manner deter-
44 mined pursuant to section 99-d of the state finance law and subject
45 to a memorandum of understanding to be executed by the secretary of
46 the senate finance committee and the secretary of the assembly ways
47 and means committee. The funds appropriated hereby may be suballo-
48 cated to any department, agency or public authority
49 200,000,000 (re. \$39,000,000)

50

51

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES
SERVICES, EXPENSES, OR GRANTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 General Fund
2 Community Projects Fund - 007
3 Account GG
4
5 By chapter 50, section 1, of the laws of 2002:
6 Funds herein appropriated may be allocated, subject to the approval of
7 the director of the budget, to any state department, agency or
8 public benefit corporation for services, expenses, or grants
9 4,000,000 (re. \$500,000)
10
11 By chapter 50, section 1, of the laws of 2000, as added by chapter 53,
12 section 5, of the laws of 2000:
13 Funds herein appropriated may be allocated, subject to the approval of
14 the director of the budget, to any state department, agency or
15 public benefit corporation for services, expenses, or grants
16 4,000,000 (re. \$700,000)
17
18 By chapter 55, section 1, of the laws of 1999, as amended by chapter 53,
19 section 3, of the laws of 1999:
20 Funds herein appropriated may be allocated, subject to the approval of
21 the director of the budget, to any state department, agency or
22 public benefit corporation for services, expenses, or grants
23 4,000,000 (re. \$300,000)
24
25 General Fund / Aid to Localities
26 Community Projects Fund - 007
27 Account GG
28
29 By chapter 50, section 1, of the laws of 1998, as amended by chapter 53,
30 section 5, of the laws of 1998:
31 Funds herein appropriated may be allocated, subject to the approval of
32 the director of the budget, to any state department or agency for
33 services, expenses or grants ... 541,000 (re. \$25,000)
34
35

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

AUTHORITY BUDGET OFFICE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Special Revenue Funds - Other	1,500,000	0
4		-----	-----
5	All Funds	1,500,000	0
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12	-----	-----	-----	-----	-----
13	SR-Other	1,500,000	0	0	1,500,000
14		-----	-----	-----	-----
15	All Funds	1,500,000	0	0	1,500,000
16		=====	=====	=====	=====

SCHEDULE

20	AUTHORITY BUDGET OFFICE PROGRAM	1,500,000
21		-----

23 Special Revenue Funds - Other / State Operations
 24 Miscellaneous Special Revenue Fund - 339
 25 Authority Budget Office Account

27 For services and expenses related to improv-
 28 ing the accountability and transparency of
 29 public authorities by executing the func-
 30 tions and responsibilities of the authori-
 31 ty budget office, including but not lim-
 32 ited to performing reviews and analyses of
 33 the operations, practices, and records of
 34 public authorities, supporting and enhanc-
 35 ing a consolidated public authority infor-
 36 mation and reporting system in cooperation
 37 with the office of the state comptroller,
 38 assisting public authorities adopt and
 39 maintain management and financial dis-
 40 closure practices consistent with recog-
 41 nized principles of good corporate gov-
 42 ernance, and supporting the training of
 43 public authority directors. Up to \$170,000
 44 of the amount appropriated herein may be
 45 suballocated to the city university of New
 46 York and to any other state department or
 47 agency for services and expenses related
 48 to the training of public authority board
 49 members on their legal, ethical, fidu-
 50 ciary, and financial responsibilities.

PERSONAL SERVICE

54	Personal service--regular	575,000
55	Holiday/ovetime compensation	5,000
56		-----
57	Amount available for personal service	580,000
58		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

AUTHORITY BUDGET OFFICE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	5,000
4	Travel	50,000
5	Contractual services	545,000
6	Equipment	18,000
7	Fringe benefits	280,000
8	Indirect costs	22,000
9		-----
10	Amount available for nonpersonal service .	920,000
11		-----
12		
13	Total new appropriations for state operations and aid to	
14	localities	1,500,000
15		=====
16		
17		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

AUTOMATED EXTERNAL DEFIBRILLATORS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 50, section 1, of the laws of 2005:
 2 For services and expenses related to the acquisition and installation
 3 of automated external defibrillators in state facilities, from
 4 moneys available in the general, special revenue - federal or other
 5 funds of the state, including moneys received from external sources.
 6 Funds appropriated herein may be suballocated, subject to the
 7 approval of the director of the budget, to any state department,
 8 agency or public benefit corporation
 9 45,000,000 (re. \$15,000,000)

10
11

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local.....	4,600,000	11,810,700
6		-----	-----
7	All Funds.....	4,600,000	11,810,700
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	4,600,000	0	0	4,600,000
16		-----	-----	-----	-----
17	All Funds	4,600,000	0	0	4,600,000
18		=====	=====	=====	=====

19

20

SCHEDULE

21

22	COLLECTIVE BARGAINING AGREEMENTS	4,600,000
----	--	-----------

23

24

25 General Fund / State Operations

26

27

28

MAINTENANCE UNDISTRIBUTED

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

For services and expenses to allow the state to continue certain programs and activities originally initiated pursuant to collective bargaining agreements.

Personal service--regular	120,000
Contractual services	4,480,000

Total new appropriations for state operations and aid to localities	4,600,000
	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 COLLECTIVE BARGAINING AGREEMENTS
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 50, section 1, of the laws of 2007:
7 For services and expenses to implement written agreements determining
8 the terms and conditions of employment between the state and
9 employee organizations representing negotiating units established
10 pursuant to article 14 of the civil service law in accordance with
11 the following schedule:
12 Management/Confidential Programs
13 Medical flexible spending accounts ... 450,000 (re. \$100,000)
14 Pre-tax transportation benefit ... 550,000 (re. \$550,000)
15 Management training ... 877,500 (re. \$300,000)
16 Uniform allowance ... 115,000 (re. \$20,000)
17 Tuition reimbursement ... 250,000 (re. \$125,000)
18 M/C share of negotiated programs ... 469,500 (re. \$200,000)
19
20 By chapter 4, section 27, of the laws of 2007:
21 Joint committee on health benefits ... 13,000 (re. \$6,500)
22
23 By chapter 375, section 23, of the laws of 2007:
24 Employee training and development ... 77,000 (re. \$77,000)
25 Dependent Care Advantage Account/Lifeworks ... 34,000 .. (re. \$34,000)
26 Directions ... 4,000 (re. \$4,000)
27 Uniform maintenance allowance ... 28,000 (re. \$28,000)
28 Management directed training ... 49,000 (re. \$49,000)
29 Organizational Alcoholism Program ... 20,000 (re. \$20,000)
30 Legal Defense Fund ... 20,000 (re. \$20,000)
31 Employee Assistance Program ... 13,000 (re. \$13,000)
32 Labor Management Committee ... 57,000 (re. \$57,000)
33
34 By chapter 50, section 1, of the laws of 2006:
35 For services and expenses to implement written agreements determining
36 the terms and conditions of employment between the state and employ-
37 ee organizations representing negotiating units established pursuant
38 to article 14 of the civil service law in accordance with the
39 following schedule:
40
41 Administrative, Institutional and Operational Services Units and Divi-
42 sion of Military and Naval Affairs Unit
43
44 Employee training and development ... 6,491,000 (re. \$700,000)
45 Statewide performance rating committee ... 33,400 (re. \$31,500)
46 Family benefits ... 2,124,400 (re. \$400,000)
47 Work related clothing (institutional services unit)
48 21,000 (re. \$18,000)
49 Work related clothing (operational services unit)
50 881,500 (re. \$13,000)
51 Tool allowance (operational services unit) ... 63,000 ... (re. \$2,000)
52 Tool insurance (operational services unit) ... 21,800 .. (re. \$21,800)
53 Employment security committee ... 416,800 (re. \$200,000)
54 Property damage ... 26,200 (re. \$23,000)
55
56 Professional, Scientific and Technical Services Unit
57
58 Professional development committee ... 4,460,900 (re. \$300,000)
59 Professional development and quality of working life committee
60 603,800 (re. \$88,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Property damage ... 17,000 (re. \$17,000)
 2
 3 State University Professional Services Unit
 4
 5 Maintenance undistributed
 6 For services and expenses, including, but not limited to adjustments
 7 to compensation, funding for professional development, safety and
 8 health, employee assistance programs, the employment committee, the
 9 joint committee on health benefits, the affirmative action committee
 10 and the technology committee, the tripartite redeployment committee
 11 and the campus grants committee ... 1,635,400 (re. \$550,000)
 12
 13 District Council 37
 14
 15 Statewide performance rating ... 2,000 (re. \$2,000)
 16 Time and attendance umpire process administration
 17 2,000 (re. \$2,000)
 18 Disciplinary panel administration ... 2,000 (re. \$2,000)
 19
 20 By chapter 113, section 19, of the laws of 2006:
 21
 22 Nonpersonal Service
 23
 24 Employee training and development ... 588,000 (re. \$430,000)
 25 Employee assistance program ... 373,000 (re. \$200,000)
 26 Uniform maintenance allowance ... 12,775,000 (re. \$250,000)
 27 Joint committee on health benefits ... 546,000..... (re. \$242,000)
 28 Contract administration ... 150,000 (re. \$139,000)
 29 Organizational alcoholism program ... 579,000 (re. \$579,000)
 30 Labor/management training ... 269,000 (re. \$269,000)
 31 Labor/management Committee ... 1,037,000 (re. \$780,000)
 32 Family benefits ... 400,000 (re. \$400,000)
 33
 34 By chapter 114, section 24, of the laws of 2006:
 35
 36 Nonpersonal Service
 37
 38 Uniform maintenance allowance ... 211,000 (re. \$48,000)
 39 Joint committee on health benefits ... 13,000 (re. \$6,500)
 40 Contract administration... 30,000 (re. \$30,000)
 41
 42 By chapter 50, section 1, of the laws of 2005:
 43 For services and expenses to implement written agreements determining
 44 the terms and conditions of employment between the state and employ-
 45 ee organizations representing negotiating units established pursuant
 46 to article 14 of the civil service law in accordance with the
 47 following schedule:
 48
 49 Administrative, Institutional and Operational Services Units and Divi-
 50 sion of Military and Naval Affairs Unit
 51
 52 Employee training and development ... 6,491,000 (re. \$520,000)
 53 Statewide performance rating committee ... 33,400 (re. \$30,000)
 54 Family benefits ... 2,124,400 (re. \$230,000)
 55 Uniform allowance (institutional services unit)
 56 315,000 (re. \$17,000)
 57 Work related clothing (institutional services unit)
 58 21,000 (re. \$16,000)
 59 Work related clothing (operational services unit)
 60 881,500 (re. \$146,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1	Tool allowance (operational services unit) ... 63,000 ... (re. \$1,000)	
2	Tool insurance (operational services unit)	
3	21,800	(re. \$21,800)
4	Employment security committee ... 416,800	(re. \$25,000)
5	Joint committee on health benefits ... 945,000	(re. \$252,000)
6	Property damage ... 26,200	(re. \$26,000)
7		
8	Professional, Scientific and Technical Services Unit	
9		
10	Professional development committee ... 4,460,900	(re. \$37,000)
11	Professional development and quality of working life committee	
12	603,800	(re. \$204,000)
13	Property damage ... 17,000	(re. \$17,000)
14		
15	State University Professional Services Unit	
16		
17	Maintenance undistributed	
18	For services and expenses, including, but not limited to adjustments	
19	to compensation, funding for professional development, safety and	
20	health, employee assistance programs, the employment committee, the	
21	joint committee on health benefits, the affirmative action committee	
22	and the technology committee, the tripartite redeployment committee	
23	and the campus grants committee ... 1,635,400	(re. \$310,000)
24		
25	By chapter 103, section 25, of the laws of 2005:	
26	Health Insurance Study ... 1,000,000	(re. \$1,000,000)
27		
28	By chapter 103, part A, section 26, of the laws of 2004:	
29		
30	Nonpersonal Service	
31		
32	Employee training and development ... 12,981,900	(re. \$470,000)
33	Statewide performance rating committee ... 66,900	(re. \$57,000)
34	Work related clothing (institutional services unit)	
35	42,000	(re. \$33,000)
36	Work related clothing (operational services unit)	
37	1,762,900	(re. \$180,000)
38	Tool insurance (operational services unit) ... 43,600 ..	(re. \$43,600)
39	Joint committee on health benefits ... 1,890,000	(re. \$450,000)
40	Property damage ... 52,500	(re. \$50,000)
41		
42	By chapter 419, section 20, of the laws of 2004:	
43		
44	Nonpersonal Service	
45		
46	Professional development committee ... 8,921,880	(re. \$96,000)
47	Professional development and quality of working life committee	
48	1,207,500	(re. \$197,000)
49	Property damage ... 34,000	(re. \$34,000)
50		
51	Total reappropriations for state operations and aid to	
52	localities	11,810,700
53		=====
54		
55		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	182,000	0
6	Special Revenue Funds - Other	781,000	154,000
7		-----	-----
8	All Funds	963,000	154,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	182,000	0	0	182,000
17	SR-Other	781,000	0	0	781,000
18		-----	-----	-----	-----
19	All Funds	963,000	0	0	963,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	OPERATIONS PROGRAM	963,000
25		-----

26

27 General Fund / State Operations
 28 State Purposes Account - 003

29

30 For services and expenses of the deferred
 31 compensation board pursuant to section 5
 32 of the state finance law.

33

34 NONPERSONAL SERVICE

35

36	Supplies and materials	16,000
37	Travel	10,000
38	Contractual services	156,000
39		-----
40	Program account subtotal	182,000
41		-----

42

43 Special Revenue Funds - Other / State Operations
 44 Miscellaneous Special Revenue Fund - 339
 45 Deferred Compensation Administration Account

46

47 PERSONAL SERVICE

48

49	Personal service--regular	352,000
50	Temporary service	28,000
51		-----
52	Amount available for personal service	380,000
53		-----

54

55 NONPERSONAL SERVICE

56

57	Supplies and materials	31,000
58	Travel	31,000
59	Contractual services	113,000
60	Equipment	33,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Fringe benefits	178,000	
2	Indirect costs	15,000	
3		-----	
4	Amount available for nonpersonal service .	401,000	
5		-----	
6	Program account subtotal	781,000	
7		-----	
8			
9	Total new appropriations for state operations and aid to		
10	localities		963,000
11			=====
12			
13			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1	OPERATIONS PROGRAM	
2		
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	Deferred Compensation Administration Account	
6		
7	By chapter 50, section 1, of the laws of 2007:	
8	Supplies and materials ... 50,000	(re. \$47,000)
9	Travel ... 20,000	(re. \$4,000)
10	Contractual services ... 100,000	(re. \$71,000)
11	Equipment ... 32,000	(re. \$32,000)
12		
13	Total reappropriations for state operations and aid to	
14	localities	154,000
15		=====
16		
17		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	1,644,706,000	5,099,000
6	Fiduciary Funds	241,300,000	0
7		-----	-----
8	All Funds	1,886,006,000	5,099,000
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	1,644,706,000	0	0	1,644,706,000
17	Fiduciary	241,300,000	0	0	241,300,000
18		-----	-----	-----	-----
19	All Funds	1,886,006,000	0	0	1,886,006,000
20		=====	=====	=====	=====

21

SCHEDULE

22

23

24 GENERAL STATE CHARGES 1,886,006,000

25

26

27 General Fund / State Operations

28 State Purposes Account - 003

29

30 For employee fringe benefits, net of

31 receipts to the fringe benefit escrow

32 accounts, including costs for those bene-

33 fits which are related to employees paid

34 from funds, accounts, or programs where

35 the division of the budget has issued

36 waivers.

37 For the state's contribution to the employ-

38 ees' retirement system pension accumu-

39 lation fund, the police and fire retire-

40 ment system pension accumulation fund, and

41 the New York state public employees group

42 life insurance plan 936,039,000

43 Less: an amount to be paid to offset the New

44 York state and local employees' retirement

45 systems costs, the New York state public

46 employees' group life insurance plan

47 costs, and the police and fire retirement

48 system costs from the retirement account

49 of the fringe benefit escrow account (17,906,000)

50 For the state's contribution to the health

51 insurance fund. Notwithstanding section

52 167 of the civil service law, the state's

53 share of the health insurance program

54 dividends shall be available to pay for

55 the premiums in 2008-09 1,132,214,000

56 For the state's contribution to the social

57 security contribution fund 368,031,000

58 For the state's contribution to the dental

59 insurance plan 45,516,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For the state's contribution to employee	
2	benefit fund programs, including the cost	
3	of generating a statewide fringe benefit	
4	and cost allocation rate	43,686,000
5	For the state's contribution to the vision	
6	care plan	6,431,000
7	For payments to the state insurance fund for	
8	workers' compensation benefits and other	
9	related workers' compensation costs prior	
10	to or after they become incurred including	
11	but not limited to the benefits defined in	
12	chapters 302 and 303 of the laws of 1985..	176,929,000
13	For payments associated with the accident	
14	reporting system	600,000
15	For reimbursement to the unemployment insur-	
16	ance fund for payments made to claimants	
17	formerly employed by the state of New York	9,147,000
18	For the state's contribution for supple-	
19	mental pension payments in accordance with	
20	the provisions of article 4 and article 6	
21	of the retirement and social security law	
22	and retirement benefits paid under	
23	sections 214 and 215 of the military law..	250,000
24	To the survivors' benefit fund for payments	
25	to the survivors of state employees and	
26	retired state employees	7,436,000
27	For payments for the income protection plans	
28	of current and prior years	1,800,000
29	For payments for accidental death benefits	
30	pursuant to collective bargaining agree-	
31	ments	150,000
32	For payments for tuition reimbursement	
33	pursuant to collective bargaining agree-	
34	ments	50,000
35	For taxes on public lands and payments	
36	pursuant to sections 532 through 546 of	
37	the real property tax law. The moneys	
38	hereby appropriated are available for	
39	payment of any liabilities or obligations	
40	incurred prior to April 1, 2008 in addi-	
41	tion to current liabilities	184,611,000
42	For payments in accordance with section 19-a	
43	of the public lands law	23,316,000
44	For payments in accordance with section 19-b	
45	of the public lands law	500,000
46	For assessments for local improvements. The	
47	moneys hereby appropriated are available	
48	for payment of any liabilities or obli-	
49	gations incurred prior to April 1, 2008 in	
50	addition to current liabilities	4,000,000
51	For judgments against the state pursuant to	
52	section 20 of the court of claims act and	
53	for judgments pursuant to actions brought	
54	in the court of claims against public	
55	benefit corporations indemnified by the	
56	state, exclusive of the payment of any	
57	judgments arising out of actions or	
58	proceedings brought to obtain payment for	
59	wages, salaries or other employee bene-	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	fits. The moneys hereby appropriated are	
2	available for payment of any liabilities	
3	or obligations incurred prior to April 1,	
4	2008 in addition to current liabilities ...	100,900,000
5	For the payment of the defense by private	
6	counsel and the indemnification or payment	
7	on behalf of state officers and employees	
8	in civil judicial proceedings in accord-	
9	ance with the provisions of section 17 of	
10	the public officers law and in criminal	
11	proceedings in accordance with the	
12	provisions of section 19 of the public	
13	officers law. The moneys hereby appropri-	
14	ated are available for payment of any	
15	liabilities or obligations incurred prior	
16	to April 1, 2008 in addition to current	
17	liabilities	19,500,000
18	For the reissuance of checks which were not	
19	presented for payment within the time	
20	limits contained in section 102 of the	
21	state finance law or for which payment has	
22	been authorized by specific legislation.	
23	The moneys hereby appropriated are avail-	
24	able for payment of any liabilities or	
25	obligations incurred prior to April 1,	
26	2008 in addition to current liabilities ...	200,000
27	For transfer to the property casualty insur-	
28	ance security fund in accordance with the	
29	terms of the settlement between the state	
30	and the plaintiffs in accordance with the	
31	Court of Appeals' opinion in Alliance of	
32	American Insurers v. Chu, 77 NY2d 573	
33	(1991)	4,500,000
34	For services and expenses associated with	
35	legal and other fees related to Indian	
36	land claims litigation involving the state	
37	of New York, local governments and private	
38	land owners who are named as defendants in	
39	these lawsuits, including liabilities	
40	incurred prior to April 1, 2008	2,000,000
41	For payment of claims for damage to personal	
42	or real property or for bodily injuries or	
43	wrongful death caused by officers, employ-	
44	ees, or other authorized persons providing	
45	service to state government while provid-	
46	ing such service, and the state university	
47	construction fund while acting within the	
48	scope of their employment, and while oper-	
49	ating motor vehicles, and for any individ-	
50	uals operating motor vehicles which are	
51	assigned on a permanent basis with unre-	
52	stricted use to state officers and employ-	
53	ees when the person is permanently	
54	assigned the motor vehicle	2,400,000
55	Less the amount appropriated to the state	
56	university of New York for suballocation	
57	to the miscellaneous -- all state depart-	
58	ments and agencies, general state charges	
59	program for payment of employee fringe	
60	benefits	(886,397,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Less the amount appropriated as an offset in	
2	special revenue funds - other, miscella-	
3	neous special revenue fund - 339, mental	
4	hygiene program fund account	(521,197,000)
5		-----
6	Program account subtotal	1,644,706,000
7		-----
8		
9	Fiduciary Funds / State Operations	
10	Employees Health Insurance Fund - 152	
11	Reserve for Rate Fluctuations Account	
12		
13	For additional state expenditures in	
14	relation to the New York State health	
15	insurance program	241,000,000
16		-----
17	Program account subtotal	241,000,000
18		-----
19		
20	Fiduciary Funds / State Operations	
21	Employee Dental Insurance Fund - 162	
22		
23	For additional state expenditures in	
24	relation to the interest earned on the New	
25	York State dental insurance fund	300,000
26		-----
27	Program fund subtotal	300,000
28		-----
29		
30	Total new appropriations for state operations and aid to	
31	localities	1,886,006,000
32		=====
33		
34		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 GENERAL STATE CHARGES
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 50, section 1, of the laws of 2007:
7 For services and expenses associated with legal and other fees related
8 to Indian land claims litigation involving the state of New York,
9 local governments and private land owners who are named as defend-
10 ants in these lawsuits, including liabilities incurred prior to
11 April 1, 2007 ... 2,000,000 (re. \$2,000,000)
12
13 By chapter 50, section 1, of the laws of 2006:
14 For services and expenses associated with legal and other fees related
15 to Indian land claims litigation involving the state of New York,
16 local governments and private land owners who are named as defend-
17 ants in these lawsuits, including liabilities incurred prior to
18 April 1, 2006 ... 2,000,000 (re. \$1,352,000)
19
20 By chapter 50, section 1, of the laws of 2005:
21 For services and expenses associated with legal and other fees related
22 to Indian land claims litigation involving the state of New York,
23 local governments and private land owners who are named as defend-
24 ants in these lawsuits, including liabilities incurred prior to
25 April 1, 2005 ... 2,000,000 (re. \$949,000)
26
27 By chapter 50, section 1, of the laws of 2000, as transferred by chapter
28 50, section 1, of the laws of 2003:
29 For services and expenses associated with legal and other fees related
30 to Indian land claims litigation involving the state of New York,
31 local governments and private land owners who are named as defend-
32 ants in these lawsuits, including liabilities incurred prior to
33 April 1, 2000, and provided that a portion of this appropriation may
34 be suballocated to other state agencies for payment of such services
35 and expenses until such time as administrative responsibility for
36 these services and expenses is transferred to the department of
37 state ... 7,000,000 (re. \$798,000)
38
39 Total reappropriations for state operations and aid to
40 localities 5,099,000
41 =====
42
43

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2008-09

1 For payments related to security measures implemented to
2 prevent, deter or respond to acts of domestic terrorism.
3 This amount is appropriated from moneys available in the
4 general, special revenue - federal or other funds of the
5 state, including moneys received from external sources,
6 for payments for such purposes and for transfer, sub-
7 allocation, or allocation to all state departments,
8 agencies and public authorities, pursuant to a certif-
9 icate of approval issued by the director of the budget.. 72,873,000
10 -----
11
12 For payments related to security measures implemented to
13 prevent, deter or respond to acts of domestic terrorism.
14 This amount is appropriated from moneys available in
15 special revenue - federal funds for payments for such
16 purposes and for transfer, suballocation, or allocation
17 to all state departments, agencies and public author-
18 ities pursuant to a certificate of approval issued by
19 the director of the budget. Such payments shall be
20 disbursed in compliance with all applicable federal
21 statutes and regulations 50,000,000
22 -----
23
24 For payments related to airport, bridge, transit and
25 transportation security measures implemented at the
26 request of the port authority of New York and New
27 Jersey, the metropolitan transportation authority or
28 other public authorities to prevent, deter or respond to
29 acts of domestic terrorism. This amount is appropriated
30 from moneys available in the miscellaneous special
31 revenue fund-339, airport security account, for payments
32 for such purposes and for transfer, suballocation, or
33 allocation to all state departments, agencies and public
34 authorities pursuant to a certificate of approval issued
35 by the director of the budget 3,000,000
36 -----
37
38

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 50, section 1, of the laws of 2007:
2 For payments related to security measures implemented to prevent,
3 deter or respond to acts of domestic terrorism. This amount is
4 appropriated from moneys available in the general, special revenue -
5 federal or other funds of the state, including moneys received from
6 external sources, for payments for such purposes and for transfer to
7 all state departments, agencies and public authorities, pursuant to
8 a certificate of approval issued by the director of the budget
9 59,319,000 (re. \$15,700,000)
10 For payments related to security measures implemented to prevent,
11 deter or respond to acts of domestic terrorism. This amount is
12 appropriated from moneys available in special revenue - federal
13 funds for payments for such purposes and for transfer to all state
14 departments, agencies and public authorities pursuant to a
15 certificate of approval issued by the director of the budget. Such
16 payments shall be disbursed in compliance with all applicable
17 federal statutes and regulations ... 50,000,000 .. (re. \$50,000,000)
18
19 By chapter 50, section 1, of the laws of 2006:
20 For payments related to security measures implemented to prevent,
21 deter or respond to acts of domestic terrorism. This amount is
22 appropriated from moneys available in the general, special revenue -
23 federal or other funds of the state, including moneys received from
24 external sources, for payments for such purposes and for transfer to
25 all state departments, agencies and public authorities, pursuant to
26 a certificate of approval issued by the director of the budget
27 57,685,000 (re. \$11,305,000)
28 For payments related to security measures implemented to prevent,
29 deter or respond to acts of domestic terrorism. This amount is
30 appropriated from moneys available in special revenue - federal
31 funds for payments for such purposes and for transfer to all state
32 departments, agencies and public authorities pursuant to a certifi-
33 cate of approval issued by the director of the budget. Such
34 payments shall be disbursed in compliance with all applicable feder-
35 al statutes and regulations ... 50,000,000 (re. \$50,000,000)
36
37 By chapter 50, section 1, of the laws of 2005:
38 For payments related to security measures implemented to prevent,
39 deter or respond to acts of domestic terrorism. This amount is
40 appropriated from moneys available in the general, special revenue -
41 federal or other funds of the state, including moneys received from
42 external sources, for payments for such purposes and for transfer to
43 all state departments, agencies and public authorities, pursuant to
44 a certificate of approval issued by the director of the budget
45 70,153,000 (re. \$8,321,000)
46 For payments related to security measures implemented to prevent,
47 deter or respond to acts of domestic terrorism. This amount is
48 appropriated from moneys available in special revenue - federal
49 funds for payments for such purposes and for transfer to all state
50 departments, agencies and public authorities pursuant to a certifi-
51 cate of approval issued by the director of the budget. Such
52 payments shall be disbursed in compliance with all applicable feder-
53 al statutes and regulations ... 50,000,000 (re. \$5,865,000)
54
55 By chapter 18, section 12, of the laws of 2004:
56 For services and expenses related to the urban area security initi-
57 ative program to prevent, respond to, and recover from acts of
58 terrorism, for the grant period of October 1, 2003 to September 30,
59 2004. This amount is appropriated from moneys available in special

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 revenue - federal funds for payments for such purposes and may be
 2 transferred to all state departments, agencies and public authori-
 3 ties pursuant to a certificate of approval issued by the director of
 4 the budget. Such payments shall be disbursed in compliance with all
 5 applicable federal statutes and regulations
 6 63,957,000 (re. \$3,285,000)
 7

8 By chapter 50, section 1, of the laws of 2004:

9 For payments related to security measures implemented to prevent,
 10 deter or respond to acts of domestic terrorism. This amount is
 11 appropriated from moneys available in the general, special revenue -
 12 federal or other funds of the state, including moneys received from
 13 external sources, for payments for such purposes and for transfer to
 14 all state departments, agencies and public authorities, pursuant to
 15 a certificate of approval issued by the director of the budget. The
 16 director of the budget, in consultation with the state emergency
 17 management office and the director of the office of public security,
 18 shall periodically submit reports to the chairman of the senate
 19 finance committee and the chairman of the assembly ways and means
 20 committee as to the amounts and purposes for which these funds have
 21 been allocated ... 58,943,000 (re. \$3,500,000)

22 For payments related to security measures implemented to prevent,
 23 deter or respond to acts of domestic terrorism, including statewide
 24 airport security measures and the operations of the office of public
 25 security. This amount is appropriated from moneys available in
 26 special revenue - federal funds for payments for such purposes and
 27 for transfer to all state departments, agencies and public authori-
 28 ties pursuant to a certificate of approval issued by the director of
 29 the budget. Such payments shall be disbursed in compliance with all
 30 applicable federal statutes and regulations. The director of the
 31 budget, in consultation with the state emergency management office
 32 and the director of the office of public security, shall period-
 33 ically submit reports to the chairman of the senate finance commit-
 34 tee and the chairman of the assembly ways and means committee as to
 35 the amounts and purposes for which these funds have been allocated
 36 ... 125,000,000 (re. \$9,640,000)
 37

38 By chapter 50, section 1, of the laws of 2003:

39 For payments related to security measures implemented to prevent,
 40 deter or respond to acts of domestic terrorism. This amount is
 41 appropriated from moneys available in the general, special revenue -
 42 federal or other funds of the state, including moneys received from
 43 external sources, for payments for such purposes and for transfer to
 44 all state departments, agencies and public authorities, pursuant to
 45 a certificate of approval issued by the director of the budget. The
 46 director of the budget, in consultation with the state emergency
 47 management office and the director of the office of public security,
 48 shall periodically submit reports to the chairman of the senate
 49 finance committee and the chairman of the assembly ways and means
 50 committee as to the amounts and purposes for which these funds have
 51 been allocated ... 64,678,000 (re. \$3,739,000)
 52

53 By chapter 50, section 1, of the laws of 2002, as amended by chapter 14,
 54 section 1, of the laws of 2003:

55 For payments related to security measures implemented to prevent,
 56 deter or respond to acts of domestic terrorism, including the oper-
 57 ations of the office of public security. This amount is appropriated
 58 from moneys available in the general, special revenue - federal or
 59 other funds of the state, including moneys received from external

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 sources, for payments for such purposes and for transfer to all
2 state departments, agencies and public authorities, including but
3 not limited to the division of state police, the division of mili-
4 tary and naval affairs, the department of correctional services, the
5 department of health, the office of general services, the department
6 of state, the office for technology, and the office of parks, recre-
7 ation and historic preservation, pursuant to a certificate of
8 approval issued by the director of the budget. The director of the
9 budget, in consultation with the state emergency management office
10 and the director of the office of public security, shall period-
11 ically submit reports to the chairman of the senate finance commit-
12 tee and the chairman of the assembly ways and means committee as to
13 the amounts and purposes for which these funds have been allocated
14 104,300,000 (re. \$3,458,000)
15
16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	995,460,600	70,615,000
6	Special Revenue Funds - Other	3,243,000	0
7		-----	-----
8	All Funds	998,703,600	70,615,000
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	0	995,460,600	0	995,460,600
17	SR-Other	3,243,000	0	0	3,243,000
18		-----	-----	-----	-----
19	All Funds	3,243,000	995,460,600	0	998,703,600
20		=====	=====	=====	=====

21

22

SCHEDULE

23

24 AID AND INCENTIVES FOR MUNICIPALITIES 945,129,000

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For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:

For base level grants to municipalities 699,739,000

For additional apportionments to eligible cities, towns and villages 50,618,000

For per capita adjustments to eligible cities, towns and villages 5,827,000

For special aid and incentives for municipalities to the city of New York 163,945,000

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

Of the amount appropriated herein, up to \$4,000,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.

Of the amount appropriated herein, up to \$9,000,000 shall be made available for efficiency implementation grants to eligible municipalities.

Of the amount appropriated herein, up to \$6,000,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Of the amount appropriated herein, up to
2 \$4,000,000 shall be made available for
3 municipal merger incentives for eligible
4 municipalities.
5 Of the amount appropriated herein, up to
6 \$2,000,000 shall be suballocated to the
7 department of state and other state agen-
8 cies subject to approval of the director
9 of the budget for administrative expenses,
10 regional technical assistance and state
11 agency shared services assistance to local
12 governments.
13 Notwithstanding the above provisions of this
14 appropriation, any unused moneys provided
15 pursuant to this appropriation for high
16 priority planning grants, general effi-
17 ciency planning grants or twenty-first
18 century demonstration project grants may
19 be used for efficiency implementation
20 grants.
21 Notwithstanding any other provision of law,
22 no payment shall be made from this
23 appropriation without a certificate of
24 approval by the director of the budget ... 25,000,000
25 -----
26
27 SMALL GOVERNMENT ASSISTANCE 2,131,600
28 -----
29
30 General Fund / Aid to Localities
31 Local Assistance Account - 001
32
33 For payment of small government assistance
34 on or before March 31, 2009 upon audit and
35 warrant of the comptroller according to
36 the following:
37 For payment to the Ausable Valley School
38 District 85,000
39 For payment to the Northern Adirondack
40 School District 39,000
41 For payment to the Franklin School District. 5,800
42 For payment to the Hancock School District . 110,400
43 For payment to the Walton School District .. 14,000
44 For payment to the Crown Point School
45 District 101,800
46 For payment to the Elizabethtown-Lewis
47 School District 192,200
48 For payment to the Moriah School District .. 42,800
49 For payment to the Newcomb School District . 183,200
50 For payment to the Schroon Lake School
51 District 9,800
52 For payment to the Westport School District. 65,200
53 For payment to the Tupper Lake School
54 District 204,800
55 For payment to the Saranac Lake School
56 District 18,200
57 For payment to the Indian Lake School
58 District 3,000
59 For payment to the Long Lake School District 162,200

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For payment to the Harrisville School	
2	District	3,000
3	For payment to the Port Jervis School	
4	District	36,000
5	For payment to the Clifton-Fine School	
6	District	46,800
7	For payment to the Colton-Pierrepont School	
8	District	130,600
9	For payment to the Edwards-Knox School	
10	District	12,600
11	For payment to the Edinburg School District.	56,200
12	For payment to the Eldred School District ..	201,400
13	For payment to the Tri-Valley School	
14	District	36,200
15	For payment to the Livingston Manor School	
16	District	32,800
17	For payment to the Delaware Valley-Jeffers	
18	School District	69,800
19	For payment to the Warrensburg School	
20	District	42,600
21	For payment to the County of Essex	129,000
22	For payment to the County of Franklin	75,000
23	For payment to the County of Hamilton	22,200
24		-----
25		
26	AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES	
27	34,200,000
28		-----
29		
30	General Fund / Aid to Localities	
31	Local Assistance Account - 001	
32		
33	For payment of aid to eligible cities and	
34	eligible municipalities in which a video	
35	lottery gaming facility is located pursu-	
36	ant to section 54-1 of state finance law.	
37	Within the amount appropriated herein,	
38	\$20,000,000 shall be available for payment	
39	to the city of Yonkers pursuant to section	
40	54-1 of the state finance law no earlier	
41	than April 1, 2009 and no later than June	
42	30, 2009 on audit and warrant of the state	
43	comptroller notwithstanding any provision	
44	of law to the contrary including any con-	
45	trary provision of section 40 or section	
46	54-1 of the state finance law.	
47	Such payment shall constitute complete	
48	liquidation of the state's obligation to	
49	the city under section 54-1 of the state	
50	finance law for the state fiscal year	
51	commencing on April 1, 2009	34,200,000
52		-----
53		
54	EFFICIENCY INCENTIVE GRANTS	10,000,000
55		-----
56		
57	General Fund / Aid to Localities	
58	Local Assistance Account - 001	
59		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Notwithstanding any inconsistent provision	
2	of law, the amount appropriated herein	
3	shall be made available for payment to the	
4	Buffalo fiscal stability authority for use	
5	in awarding grants to support city activ-	
6	ities to achieve recurring savings through	
7	innovations and reengineering. Payments	
8	for such purposes shall be allocated	
9	subject to plans or amended plans provided	
10	pursuant to section 3857-a of the public	
11	authorities law and subject to a payment	
12	plan approved by the director of the bud-	
13	get	3,000,000
14	Notwithstanding any inconsistent provision	
15	of law, the amount appropriated herein	
16	shall be made available for payment to the	
17	Erie county fiscal stability authority for	
18	use in awarding grants to support county	
19	activities to achieve recurring savings	
20	through innovations and reengineering.	
21	Payments for such purposes shall be allo-	
22	cated subject to plans or amended plans	
23	provided pursuant to section 3957-a of the	
24	public authorities law and subject to a	
25	payment plan approved by the director of	
26	the budget	7,000,000
27		-----
28		
29	NEW YORK STATE FINANCIAL CONTROL BOARD	3,243,000
30		-----
31		
32	Special Revenue Funds - Other / State Operations	
33	Miscellaneous Special Revenue Fund - 339	
34	NYS Financial Control Board Account	
35		
36	PERSONAL SERVICE	
37		
38	Personal service--regular	1,789,000
39		-----
40		
41	NONPERSONAL SERVICE	
42		
43	Supplies and materials	35,700
44	Travel	10,500
45	Contractual services	508,300
46	Equipment	22,500
47	Fringe benefits	805,000
48	Indirect costs	72,000
49		-----
50	Amount available for nonpersonal service .	1,454,000
51		-----
52		
53	MISCELLANEOUS FINANCIAL ASSISTANCE	4,000,000
54		-----
55		
56	General Fund / Aid to Localities	
57	Local Assistance Account - 001	
58		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment to the county of Madison to
2 provide interim financial assistance to
3 mitigate shortfalls in real property tax
4 revenue resulting from the non-payment of
5 real property taxes by the Oneida Indian
6 Nation of New York 2,000,000
7 For payment to the county of Oneida to
8 provide interim financial assistance to
9 mitigate shortfalls in real property tax
10 revenue resulting from the non-payment of
11 real property taxes by the Oneida Indian
12 Nation of New York 2,000,000
13 -----
14
15 Total new appropriations for state operations and aid to
16 localities 998,703,600
17 =====
18
19

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 AID AND INCENTIVES FOR MUNICIPALITIES

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General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2007:

For a shared municipal services incentive award program administered by the department of state. Of the amount appropriated herein, up to \$15,000,000 shall be made available for shared municipal services incentive awards to eligible municipalities. Of this amount, up to \$1,300,000 shall be suballocated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses and to provide regional technical assistance relating to consolidations, mergers, dissolutions, cooperative agreements and shared services.

Of the amount appropriated herein, up to \$10,000,000 shall be available to provide consolidation incentive aid to eligible municipalities.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget
25,000,000 (re. \$25,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2006, is hereby amended and reappropriated to read as follows:

For a shared municipal services incentive program administered by the department of state. For the purposes of this appropriation "municipality" shall mean counties, cities, towns, villages, special improvement districts, fire districts, fire alarm districts, fire protection districts and school districts:

Of the amount appropriated herein, up to \$5,500,000 shall be available for shared municipal services incentive awards to two or more municipalities, provided that the maximum grant award per municipality shall not exceed \$200,000. Such grants may be used to cover the costs associated with consolidations, mergers, dissolutions, cooperative agreements and shared services of municipalities, including, but not limited to, legal and consultant services, feasibility studies, capital improvements, and other necessary expenses. Of this amount, up to \$300,000 shall be suballocated to the department of state for administrative expenses, up to \$600,000 shall be suballocated to the department of state for a contract with the government law center at Albany law school to provide regional technical assistance through academic institutions relating to consolidations, mergers, dissolutions, cooperative agreements and shared services and up to \$100,000 shall be suballocated to the department of state to develop, or contract to develop, a database of local shared services agreements;

Of the amount appropriated herein, up to \$4,000,000 shall be available for shared highway services incentive awards. Such grants may be awarded, in consultation with the commissioner of transportation, to two or more municipalities. The maximum grant award per municipality shall not exceed \$300,000. Grants may be awarded to cover the costs associated with, but not limited to, joint highway equipment purchases, capital improvements that benefit two or more municipal highway departments, contractual services between two or more municipal highway departments or for the consolidation of two or more municipal highway departments. Of this amount, up to \$90,000 shall be suballocated to the department of state for administrative expenses and up to \$60,000 shall be suballocated to state agencies participating in awarding such funds for administrative expenses,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 subject to approval by the director of the budget. Provided further,
2 the secretary of state may enter into an agreement with the commis-
3 sioner of transportation to administer such awards;
4 Of the amount appropriated herein, up to \$4,500,000 shall be available
5 for local health insurance incentive awards. The maximum grant award
6 per municipality shall not exceed \$500,000. Grants may be awarded,
7 in consultation with the commissioner of civil service, to support
8 costs associated with the creation of local health consortiums under
9 which two or more municipalities seek cost savings by pooling health
10 insurance risk and ensuring reasonable employee cost sharing, to
11 match savings achieved by joining the New York state health insur-
12 ance program or to provide collective bargaining incentives that
13 promote employee cost sharing of health insurance premiums. Of this
14 amount, up to \$90,000 shall be suballocated to the department of
15 state for administrative expenses and up to \$60,000 shall be subal-
16 located to state agencies participating in awarding such funds for
17 administrative expenses, subject to approval by the director of the
18 budget. Provided further, the secretary of state may enter into an
19 agreement with the commissioner of civil service to administer such
20 awards;
21 Of the amount appropriated herein, up to \$1,000,000 shall be available
22 for countywide shared services incentive awards to a county that
23 develops a countywide shared services plan under which at least
24 fifty percent of the total number of cities, towns, villages and
25 school districts in such county agree to participate. Special
26 improvement districts, fire districts, fire alarm districts, and
27 fire protection districts shall also be encouraged by the county to
28 participate in such plan. Such countywide shared services plans
29 shall identify estimated local savings as well as the respective
30 responsibilities of participating municipalities in sharing services
31 including but not limited to, public safety, purchasing, payroll,
32 and real property tax assessment. The maximum grant award shall not
33 exceed \$300,000;
34 Any unused moneys provided pursuant to this appropriation for shared
35 highway services incentive awards, local health insurance incentive
36 awards or countywide shared services incentive awards may be used
37 for shared municipal services incentive awards. For the shared
38 municipal services incentive awards, shared highway services incen-
39 tive awards and countywide shared services incentive awards a ten
40 percent local match of the approved project shall be required to
41 receive the grant. No part of any grant awards under the shared
42 municipal services incentive awards, shared highway services incen-
43 tive awards and countywide shared services incentive awards shall be
44 used for recurring expenses such as salaries. All grant awards shall
45 be guided by eligibility requirements, application forms and proce-
46 dures, criteria of review and grant approval guidelines as estab-
47 lished by the department of state.
48 [Of the amount appropriated herein, up to \$10,000,000 shall be avail-
49 able to provide one-time incentive grants of up to \$1,000,000 to
50 match up to two years of local savings resulting from the consol-
51 idation or merger of two or more municipalities. Final payment of
52 such grants shall not be made until such savings are documented by
53 the consolidated or merged municipality. Such grants may be used for
54 purposes including, but not limited to, offsetting one-time costs
55 associated with such consolidation or merger and investing in effi-
56 ciency and productivity initiatives that result in net recurring
57 savings used to provide property tax relief.]

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Notwithstanding any other provision of law, no payment shall be made
 2 from this appropriation without a certificate of approval by the
 3 director of the budget
 4 [25,000,000] 15,000,000 (re. \$13,897,000)
 5

6 By chapter 50, section 1, of the laws of 2005, as amended by chapter 50,
 7 section 1, of the laws of 2006:

8 For payment to local governments under the aid and incentives for
 9 municipalities program pursuant to section 54 of state finance law
 10 in accordance with the following:

11 For shared municipal services incentive awards to cities, towns,
 12 villages, school districts and counties outside the city of New
 13 York, of which up to \$200,000 shall be suballocated to the depart-
 14 ment of state for administrative expenses
 15 2,750,000 (re. \$2,137,000)
 16

17 EFFICIENCY INCENTIVE GRANTS

18
 19 General Fund / Aid to Localities
 20 Local Assistance Account - 001
 21

22 By chapter 50, section 1, of the laws of 2007:

23 Notwithstanding any inconsistent provision of law, the amount appro-
 24 priated herein shall be made available for payment to the Buffalo
 25 fiscal stability authority for use in awarding grants to support
 26 city activities to achieve recurring savings through innovations and
 27 reengineering. Payments for such purposes shall be allocated subject
 28 to plans or amended plans provided pursuant to section 3857-a of the
 29 public authorities law ... 12,000,000 (re. \$12,000,000)
 30

31 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
 32 section 1, of the laws of 2007:

33 Notwithstanding any inconsistent provision of law, the amount appro-
 34 priated herein shall be made available to the Erie county fiscal
 35 stability authority for use in awarding grants to encourage imple-
 36 mentation of county cost saving initiatives included in the Erie
 37 county four year financial plan developed pursuant to section 3957
 38 of the public authorities law. At least fifty percent of the amounts
 39 appropriated herein shall be held by the authority to match recur-
 40 ring savings achieved by Erie county through the implementation of
 41 initiatives contained in such plan, subsequent financial plan or
 42 financial plan modifications.

43 Within the amount appropriated herein, up to \$400,000 shall be made
 44 available to the Erie county fiscal stability authority for costs
 45 associated with the operation of an office of management and produc-
 46 tivity. Such office shall be responsible for monitoring and assist-
 47 ing with the implementation of cost saving initiatives contained in
 48 the county's four year financial plan. Such \$400,000 amount may also
 49 be used to provide reimbursement to the Erie county fiscal stability
 50 authority for expenses related to the operation of the office of
 51 management and productivity incurred prior to the availability of
 52 this appropriation ... 18,000,000 (re. \$17,581,000)
 53

54 Total reappropriations for state operations and aid to
 55 localities 70,615,000
 56 =====
 57
 58

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Local Government Assistance Tax Fund - 364
2
3 For payment to the city of New York pursuant to section
4 3238-a of the public authorities law upon audit and
5 warrant of the comptroller. The amount appropriated
6 herein shall constitute fulfillment of the state's obli-
7 gation for the fiscal year of the city of New York
8 ending June 30, 2008 170,000,000
9 =====
10
11

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2008-09

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds	111,000,000	111,398,000
4		-----	-----
5	All Funds	111,000,000	111,398,000
6		=====	=====

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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
Cap Proj	0	0	111,000,000	111,000,000
All Funds	0	0	111,000,000	111,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2008-09

1
2 For the comprehensive construction programs, purposes and
3 projects as herein specified in accordance with the
4 following:
5
6 Capital Projects Fund 111,000,000
7 -----
8 All Funds 111,000,000
9 =====
10
11 PROGRAM CHANGES AND EXPANSION (CCP) 111,000,000
12 -----
13
14 Capital Projects Fund
15
16 Program Improvement/Change Purpose
17
18 For the costs of the purchase of equipment
19 or the creation or improvement of infor-
20 mation technology systems and related
21 research and development to be financed
22 as authorized pursuant to article 5-A of
23 the state finance law. All or a portion
24 of the funds appropriated hereby may be
25 suballocated or transferred to any
26 department, agency, or public authority
27 (2P080808)..... 111,000,000
28

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 PROGRAM CHANGES AND EXPANSION (CCP)
2
3 Capital Projects Fund
4
5 Program Improvement/Change Purpose
6
7 By chapter 50, section 1, of the laws of 2007:
8 For the purchase cost of equipment to be financed as authorized
9 pursuant to article 5-A of the state finance law. All or a portion
10 of the funds appropriated hereby may be suballocated or transferred
11 to any department, agency, or public authority (2P070708)
12 20,000,000 (re. \$20,000,000)
13
14 By chapter 50, section 1, of the laws of 2006:
15 For the purchase cost of equipment to be financed as authorized pursu-
16 ant to article 5-A of the state finance law. All or a portion of the
17 funds appropriated hereby may be suballocated or transferred to any
18 department, agency, or public authority (2P060608)
19 117,000,000 (re. 91,398,000)
20
21

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- STATEWIDE WIRELESS NETWORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 STATEWIDE WIRELESS NETWORK WORLD TRADE CENTER PROGRAM

2

3 Special Revenue Funds - Federal / State Operations and
4 Aid to Localities

5 Federal Operating Grants Fund - 290

6 Federal Grants for Disaster Assistance Account

7

8 By chapter 50, section 1, of the laws of 2002:

9 For transfer to the statewide wireless network for the federal share

10 of services and expenses related to the costs of design,

11 construction, operation, maintenance and administration of a state-

12 wide public safety communications system related to the September

13 11, 2001 attack on the New York City World Trade Center, in accord-

14 ance with federal regulations ... 24,000,000 (re. \$200,000)

15

16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 WORLD TRADE CENTER PROGRAM (CCP)

2

3 Federal Capital Projects Fund - 291

4

5 Federal Aid Highways Purpose

6

7 By chapter 50, section 1, of the laws of 2006:

8

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26 By chapter 50, section 1, of the laws of 2002:

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To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) 265,000,000 (re. \$255,534,000)

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan Transportation Authority. (17WT0220) 342,000,000 (re. \$192,557,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

2

3 Special Revenue Funds - Federal / State Operations and
4 Aid to Localities

5 Federal Operating Grants Fund - 290

6 Federal Grants for Disaster Assistance Account

7

8 By chapter 50, section 1, of the laws of 2002, and such amount as trans-
9 ferred by chapter 14, section 1, of the laws of 2003:

10 For transfer to the workers' compensation board for the federal share
11 of services and expenses related to workers' compensation benefit
12 costs related to the September 11, 2001 attack on the New York City
13 World Trade Center, in accordance with federal regulations
14 175,000,000 (re. \$60,000,000)

15

16

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL EMERGENCY APPROPRIATION 2008-09

1 § 2. The sum of \$100,000,000 is hereby appropriated
2 solely for transfer by the governor to the general,
3 special revenue, capital projects, proprietary or
4 fiduciary funds to meet unanticipated emergencies pursuant
5 to section 53 of the state finance law 100,000,000
6 =====
7
8

CONTINGENT AND OTHER APPROPRIATIONS

1 § 3. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.
5

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Fiduciary Funds / State Operations		
2	Common Retirement Fund - 400		
3			
4	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM		10,152,000
5			-----
6			
7	PERSONAL SERVICE		
8			
9	Personal service--regular	5,824,000	
10	Temporary service	18,000	
11			-----
12	Amount available for personal service	5,842,000	
13			-----
14			
15	NONPERSONAL SERVICE		
16			
17	Supplies and materials	25,000	
18	Travel	91,000	
19	Contractual services	1,290,000	
20	Equipment	2,000	
21	Fringe benefits	2,769,000	
22	Indirect costs	133,000	
23			-----
24	Amount available for nonpersonal service .	4,310,000	
25			-----
26			
27	RETIREMENT SERVICES PROGRAM		83,552,000
28			-----
29			
30	PERSONAL SERVICE		
31			
32	Personal service--regular	39,223,000	
33	Temporary service	159,000	
34			-----
35	Amount available for personal service	39,382,000	
36			-----
37			
38	NONPERSONAL SERVICE		
39			
40	Supplies and materials	669,000	
41	Travel	894,000	
42	Contractual services	21,796,000	
43	Equipment	1,650,000	
44	Fringe benefits	17,866,000	
45	Indirect costs	1,295,000	
46			-----
47	Amount available for nonpersonal service .	44,170,000	
48			-----
49			
50			

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	PERSONNEL BENEFIT SERVICES PROGRAM	6,500,000
2		-----
3		
4	Internal Service Funds / State Operations	
5	Health Insurance Revolving Account - 396	
6	Health Insurance Internal Services Account	
7		
8	For services and expenses related to the	
9	operation of the New York state benefits	
10	eligibility and accounting system	6,500,000
11		-----
12		
13		

CONTINGENT AND OTHER APPROPRIATIONS

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	CURATORIAL SERVICES PROGRAM	750,000
2		-----
3		
4	Fiduciary Funds / State Operations	
5	Miscellaneous New York State Agency Fund - 169	
6	Executive Mansion Trust Account	
7		
8	For services and expenses related to the	
9	operation of the executive mansion trust	
10	in accordance with article 54 of the arts	
11	and cultural affairs law.	
12		
13	NONPERSONAL SERVICE	
14		
15	Contractual services	250,000
16		-----
17	Program account subtotal	250,000
18		-----
19		
20	Fiduciary Funds / State Operations	
21	Miscellaneous New York State Agency Fund - 169	
22	Empire State Plaza Art Commission Account	
23		
24	For services and expenses related to the	
25	operation of the empire state art	
26	commission in accordance with article 4 of	
27	the arts and cultural affairs law.	
28		
29	NONPERSONAL SERVICE	
30		
31	Contractual services	500,000
32		-----
33	Program account subtotal	500,000
34		-----
35		
36	EXECUTIVE DIRECTION PROGRAM	1,175,000
37		-----
38		
39	General Fund / State Operations	
40	State Purposes Account - 003	
41		
42	For payments related to the new headquarters	
43	for the department of audit and control,	
44	the New York state and local employees'	
45	retirement system and the New York state	
46	and the local police and fire retirement	
47	system.	
48		
49	NONPERSONAL SERVICE	
50		
51	Contractual services	1,175,000
52		-----
53		
54		

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL FEDERAL EMERGENCY APPROPRIATION 2008-09

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to special revenue funds
3 established to account for revenues from the federal
4 government in order to meet unanticipated or emergency
5 expenditures pursuant to section 53 of the state finance
6 law 1,000,000,000
7 -----
8
9

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 General Fund / State Operations
2 State Purposes Account - 003
3
4 For payments to those insurance companies participating in
5 the New York state government employees health insurance
6 plan in the event of termination of the contractual
7 agreement between such insurance companies and the New
8 York state department of civil service, or in the event
9 of termination of the contractual agreement between the
10 New York state department of civil service and such
11 municipalities or school districts which have elected to
12 receive distributions from the health insurance reserve
13 receipts fund, and for payments to the health insurance
14 reserve receipts fund as required to fulfill contractual
15 agreements between the New York state department of
16 civil service and those insurance companies participat-
17 ing in the New York state governmental employees health
18 insurance plan.
19 The moneys hereby appropriated shall be available for
20 payments to the health insurance reserve receipts fund
21 and the above insurance carriers 639,976,068
22 =====
23
24

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Fiduciary Funds / State Operations	
2	Health Insurance Reserve Receipts Fund - 167	
3		
4	For disbursement pursuant to section 99-c of the state	
5	finance law	192,400,000
6		=====
7		
8		

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payments related to security measures implemented in
2 response to heightened security threat alerts or domes-
3 tic terrorism incidents. This amount is appropriated
4 from moneys available in the general, special revenue -
5 federal or other funds of the state, including moneys
6 received from external sources, for payments for such
7 purposes and for transfer, suballocation, or allocation
8 to all state departments, agencies and public author-
9 ities pursuant to a certificate of approval issued by
10 the director of the budget 65,000,000
11 =====
12
13

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000
2 -----
3
4 General Fund / State Operations
5 State Purposes Account - 003
6
7 For the purpose of maintaining the solvency
8 of the following funds.
9 Notwithstanding section 40 of the state
10 finance law, this appropriation shall
11 remain in effect until a subsequent appro-
12 priation is made available.
13 No moneys shall be available for expenditure
14 from this appropriation until a certif-
15 icate of approval has been issued by the
16 director of the division of the budget and
17 a copy of such certificate has been filed
18 with the state comptroller, the chairman
19 of the senate finance committee and the
20 chairman of the assembly ways and means
21 committee. Such moneys shall be payable on
22 the audit and warrant of the comptroller
23 on vouchers certified or approved in the
24 manner provided by law.
25 To the state insurance fund provided that no
26 expenditure may be made from this amount
27 if other assets of such fund not part of
28 reserves for payments of workers' compen-
29 sation and medical benefits, and payments
30 under employer's liability coverage,
31 including claims by third parties for
32 contribution or indemnity are available .. 190,000,000
33 To the state insurance fund provided that no
34 expenditure may be made from this amount
35 if other assets of such fund not part of
36 reserves for payments of workers' compen-
37 sation and medical benefits, and payments
38 under employer's liability coverage,
39 including claims by third parties for
40 contribution or indemnity are available .. 325,000,000
41 To the state insurance fund provided that no
42 expenditure may be made from this amount
43 if other assets of such fund not part of
44 reserves for payments of workers' compen-
45 sation and medical benefits, and payments
46 under employer's liability coverage,
47 including claims by third parties for
48 contribution or indemnity are available .. 300,000,000
49 To the state insurance fund provided that no
50 expenditure may be made from this amount
51 if other assets of such fund not part of
52 reserves for payments of workers' compen-
53 sation and medical benefits, and payments
54 under employer's liability coverage,
55 including claims by third parties for
56 contribution or indemnity are available .. 250,000,000

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	To the state insurance fund provided that no	
2	expenditure may be made from this amount	
3	if other assets of such fund not part of	
4	reserves for payments of workers' compen-	
5	sation and medical benefits, and payments	
6	under employer's liability coverage,	
7	including claims by third parties for	
8	contribution or indemnity are available ..	230,000,000
9	To the aggregate trust fund provided that no	
10	expenditure may be made from this amount	
11	if other assets of such fund not part of	
12	reserves for claims or losses are avail-	
13	able	50,000,000
14	To the aggregate trust fund provided that no	
15	expenditure may be made from this amount	
16	if other assets of such fund not part of	
17	reserves for claims or losses are avail-	
18	able	110,000,000
19	To the aggregate trust fund provided that no	
20	expenditure may be made from this amount	
21	if other assets of such fund not part of	
22	reserves for claims or losses are avail-	
23	able	60,000,000
24	To the property/casualty insurance security	
25	fund provided that no expenditure may be	
26	made from this amount if other assets of	
27	such fund not part of reserves for claims	
28	or losses are available	90,000,000
29		-----
30		
31		

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 CONTINGENCY APPROPRIATION FOR THE CITY OF NEW YORK 384,355,000
2 -----
3
4 General Fund / Aid to Localities
5 Local Assistance Account --001
6
7 For payment to the extent required for the
8 city of New York pursuant to the
9 provisions of section 54 of the state
10 finance law 384,355,000
11 -----
12
13 MUNICIPAL ASSISTANCE STATE AID FUND 563,300,000
14 -----
15
16 Fiduciary Funds / Aid to Localities
17 Municipal Assistance State Aid Fund
18
19 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
20 CORPORATION FOR THE CITY OF NEW YORK
21 For payment pursuant to the provisions of
22 section 92-e of the state finance law to
23 the municipal assistance corporation for
24 the city of New York, to the extent
25 required to comply with agreements between
26 such corporation and the holders of its
27 notes and bonds and for the corporate
28 purposes of such corporation, and, to the
29 extent not required by such corporation
30 for such purposes, to the city of New
31 York, subject to the following limita-
32 tions: i) that the first \$384,355,000 not
33 required by such corporation be refunded
34 to the state of New York pursuant to
35 sections 54 and 92-e of the state finance
36 law provided that notwithstanding any
37 other provision of law, such amounts to be
38 refunded shall come from the contingency
39 appropriation for the city of New York,
40 pursuant to the provisions of section 54
41 of the state finance law, otherwise made
42 on or before March 31, 2008; ii) that the
43 amounts paid from this appropriation to
44 such corporation and such city shall
45 constitute the complete liquidation of the
46 state's obligation for such purposes
47 pursuant to section 54 of the state
48 finance law; and iii) that in no event
49 shall the maximum amount to be paid
50 pursuant to this appropriation exceed the
51 total revenues deposited in the municipal
52 assistance state aid fund for such city
53 pursuant to the provisions of section 92-e
54 of the state finance law 548,300,000
55 -----
56

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
2 CORPORATION FOR THE CITY OF TROY
3 For payment pursuant to the provisions of
4 section 92-e of the state finance law to
5 the municipal assistance corporation for
6 the city of Troy, to the extent required
7 to comply with the agreements between such
8 corporation and the holders of its notes
9 and bonds, and for the corporate purposes
10 of such corporation, and, to the extent
11 not required by such corporation for such
12 purposes, for payment to the city of Troy
13 for support of local government, provided
14 however, that the maximum amount to be
15 paid pursuant to this appropriation shall
16 not exceed the total of the revenues
17 deposited in the municipal assistance
18 state aid fund for such city pursuant to
19 the provisions of section 92-e of the
20 state finance law 15,000,000
21 -----
22
23 MUNICIPAL ASSISTANCE TAX FUND 20,463,000,000
24 -----
25
26 Fiduciary Funds / Aid to Localities
27 Municipal Assistance Tax Fund
28
29 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
30 CORPORATION FOR THE CITY OF NEW YORK
31 For payment pursuant to the provisions of
32 section 92-d of the state finance law to
33 the municipal assistance corporation for
34 the city of New York, to the extent
35 required to comply with the agreements
36 between such corporation and the holders
37 of its notes and bonds, and for the corpo-
38 rate purposes of such corporation, and, to
39 the extent not required by such corpo-
40 ration for such purposes, for payment to
41 the city of New York for support of local
42 government, provided however, that the
43 maximum amount to be paid pursuant to this
44 appropriation shall not exceed the total
45 of the revenues derived from municipal
46 assistance sales and compensating use
47 taxes imposed by section 1107 of the tax
48 law, less administrative costs as certi-
49 fied by the commissioner of taxation and
50 finance, and the amount transferred from
51 the stock transfer tax fund established
52 pursuant to section 92-b of the state
53 finance law 20,448,000,000
54 -----
55

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
2 CORPORATION FOR THE CITY OF TROY
3 For payment pursuant to the provisions of
4 section 92-d of the state finance law to
5 the municipal assistance corporation for
6 the city of Troy, to the extent required
7 to comply with the agreements between such
8 corporation and the holders of its notes
9 and bonds, and for the corporate purposes
10 of such corporation, and, to the extent
11 not required by such corporation for such
12 purposes, for payment to the city of Troy
13 for support of local government, provided
14 however, that the maximum amount to be
15 paid pursuant to this appropriation shall
16 not exceed the total of the revenues
17 derived from sales and compensating use
18 taxes imposed and collected by sections
19 1210 and 1262 of the tax law, that would
20 have been received by the city of Troy
21 absent the application of chapter 721 of
22 the laws of 1994 15,000,000
23 -----
24
25 STOCK TRANSFER TAX FUND 15,448,000,000
26 -----
27
28 Fiduciary Funds / Aid to Localities
29 Stock Transfer Tax Fund
30
31 For payment to the municipal assistance tax
32 fund for payment to the municipal assist-
33 ance corporation for the city of New York,
34 to the extent required to comply with the
35 agreements between such corporation and
36 the holders of its notes and bonds, and
37 for the corporate purposes of such corpo-
38 ration and to the extent not required by
39 such corporation for such purposes, for
40 payment to the stock transfer incentive
41 fund to the extent required to comply with
42 the certification of the commissioner of
43 taxation and finance provided under
44 section 92-i of the state finance law and
45 to the extent not required by such certif-
46 ication of the commissioner of taxation
47 and finance, for payment to the city of
48 New York for support of local government,
49 provided, however, that the maximum amount
50 to be paid shall not exceed the
51 collections from the stock transfer tax
52 pursuant to article 12 of the tax law,
53 less administrative costs as certified by
54 the commissioner of taxation and finance
55 for deposit to the credit of the general
56 fund-state purposes account 15,448,000,000
57 -----
58

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 General Fund / State Operations
2 State Purposes Account - 003
3
4 For transfer by the director of the budget to the local
5 assistance account of the general fund or to the state
6 purposes account of the general fund to supplement
7 appropriations for services and expenses of any state
8 department or agency to provide such agency with spend-
9 ing authority necessary to replace anticipated revenue
10 denied such agency and department as a result of federal
11 audit disallowances which reduce available grant awards. 200,000,000
12 =====
13
14

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 General Fund / State Operations
2 State Purposes Account - 003
3
4 For payments to the state insurance fund for the purpose
5 of making workers' compensation payments to state
6 employee claimants as required to fulfill terms of the
7 agreement between the New York state department of civil
8 service and the state insurance fund 22,370,000
9 =====
10
11

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