

# STATE OF NEW YORK

S. 6803

A. 9803

## SENATE - ASSEMBLY

January 22, 2008

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state  
2 operations and for aid to localities, or so much thereof as shall be  
3 sufficient to accomplish the purposes designated by the appropriations,  
4 are hereby appropriated and authorized to be paid as hereinafter  
5 provided, to the respective public officers and for the several purposes  
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-  
8 tures from federal grants for state operations and for aid to localities  
9 may be allocated for spending from federal grants for any grant period  
10 beginning, during, or prior to, the state fiscal year beginning on April  
11 1, 2008.
- 12 c) The several amounts specified in this chapter for capital projects,  
13 or so much thereof as shall be necessary to accomplish the purpose of  
14 the appropriations, are appropriated by comprehensive construction  
15 programs (hereinafter referred to by the abbreviation CCP), purposes,  
16 and projects designated by the appropriations, and authorized to be made  
17 available as hereinafter provided to the respective public officers;  
18 such appropriations shall be deemed to provide all costs necessary and  
19 pertinent to accomplish the intent of the appropriations and are appro-  
20 priated in accordance with the provisions of section 93 of the state  
21 finance law and the provisions of section 16 of part T of chapter 57 of  
22 the laws of 2007.
- 23 d) Any amounts specified in this chapter for advances for capital  
24 projects, or so much thereof as shall be necessary to accomplish the  
25 purpose of the appropriations, are appropriated by comprehensive  
26 construction programs (hereinafter referred to by the abbreviation CCP),  
27 purposes and projects designated by the appropriations as advances from  
28 the capital projects fund in accordance with the provisions of sections  
29 40-a and 93 of the state finance law, and are authorized to be paid as  
30 hereinafter provided as an advance for a share, part or whole of the  
31 cost for such programs, purposes and projects hereinafter specified.
- 32 e) The several amounts specified in this chapter as capital projects -  
33 reappropriations, or so much thereof as shall be sufficient to accom-  
34 plish the purpose of the appropriations, as appropriated by comprehen-  
35 sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.

1 CCP), purposes, and projects, being the undisbursed balances of the  
2 prior year's appropriations, are reappropriated and unless otherwise  
3 amended or repealed in part or total in this chapter shall continue to  
4 be available for the same purposes as the prior appropriations or as  
5 otherwise amended for the fiscal year beginning April 1, 2008.

6 The capital projects reappropriations contained in this chapter may be  
7 amended by repealing the items set forth in brackets and by adding ther-  
8 eto the underscored material. Certain reappropriations in this chapter  
9 are shown using abbreviated text, with three leader dots (an ellipsis)  
10 followed by three spaces (... ) used to indicate where existing law  
11 that is being continued is not shown. However, unless a change is clear-  
12 ly indicated by the use of brackets [-] for deletions and underscores  
13 for additions, the purpose, amounts, funding source and all other  
14 aspects pertinent to each item of appropriation shall be as last appro-  
15 priated.

16 For the purpose of complying with section 25 of the state finance law,  
17 the year, chapter and section of the last act reappropriating a former  
18 original appropriation or any part thereof are, unless otherwise indi-  
19 cated, chapter 53, section 1 or 2, of the laws of 2007.

20 f) The several amounts named herein, or so much thereof as shall be  
21 sufficient to accomplish the purpose designated, being the unexpended  
22 balances of the prior year's appropriations, are hereby reappropriated  
23 from the same funds and made available for the same purposes as the  
24 prior year's appropriations, unless herein amended, for the fiscal year  
25 beginning April 1, 2008. Certain reappropriations in this chapter are  
26 shown using abbreviated text, with three leader dots (an ellipsis)  
27 followed by three spaces (... ) used to indicate where existing law  
28 that is being continued is not shown. However, unless a change is clear-  
29 ly indicated by the use of brackets [-] for deletions and underscores  
30 for additions, the purposes, amounts, funding source and all other  
31 aspects pertinent to each item of appropriation shall be as last appro-  
32 priated.

33 For the purpose of complying with the state finance law, the year,  
34 chapter and section of the last act reappropriating a former original  
35 appropriation or any part thereof is, unless otherwise indicated, chap-  
36 ter 53, section 1 or 2, of the laws of 2007.

37 g) No moneys appropriated by this chapter shall be available for  
38 payment until a certificate of approval has been issued by the director  
39 of the budget, who shall file such certificate with the department of  
40 audit and control, the chairperson of the senate finance committee and  
41 the chairperson of the assembly ways and means committee.

42 h) The appropriations contained in this chapter shall be available for  
43 the fiscal year beginning on April 1, 2008.

44  
45

## COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local .....	55,142,000 9,638,000
6	Special Revenue Funds - Federal ....	1,513,000 2,215,000
7	Special Revenue Funds - Other .....	4,122,300 0
8		-----
9	All Funds .....	60,777,300 11,853,000
10		=====

11

## 12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14				
15				
16	-----	-----	-----	-----
17	GF-St/Local 6,142,000	49,000,000	0	55,142,000
18	SR-Federal 0	1,513,000	0	1,513,000
19	SR-Other 3,922,300	200,000	0	4,122,300
20	-----	-----	-----	-----
21	All Funds 10,064,300	50,713,000	0	60,777,300
22	=====	=====	=====	=====

23

## 24 SCHEDULE

25

26 ADMINISTRATION PROGRAM ..... 56,855,000

27

28

29 General Fund / State Operations  
30 State Purposes Account - 003

31

## 32 PERSONAL SERVICE

33

34 Personal service--regular ..... 4,214,000

35

36

## 37 NONPERSONAL SERVICE

38

39 Supplies and materials ..... 39,000

40

41 Travel ..... 77,000

42

43 Contractual services ..... 1,735,000

44

45 Equipment ..... 77,000

46

47 Amount available for nonpersonal service . 1,928,000

48

49 Program account subtotal ..... 6,142,000

50

51 General Fund / Aid to Localities

52 Local Assistance Account - 001

53

54 For state financial assistance for the arts.

55 This appropriation may be used for state

56 financial assistance to nonprofit cultural

57 organizations offering services to the

58 general public, including but not limited

59 to, orchestras, dance companies, museums

60 and theatre groups including nonprofit

61 cultural organizations, botanical gardens,

62 zoos, aquariums and public benefit corpo-

63 rations offering programs of arts related

64 education for elementary and secondary

## COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	school pupils. Such programs may include	
2	activities directly undertaken by the	
3	grantee, or indirectly by regranting of	
4	state funds by regional or local arts	
5	councils, among other organizations, to	
6	nonprofit cultural organizations.	
7	Grants, including capital grants, awarded	
8	may be used for programs and activities	
9	relating to arts disciplines including,	
10	but not limited to, architecture, dance,	
11	design, music, theater, media, literature,	
12	museum activities, visual arts, folk arts,	
13	and arts in education programs .....	49,000,000
14		-----
15	Program account subtotal .....	49,000,000
16		-----
17		
18	Special Revenue Funds - Federal / Aid to Localities	
19	Federal Operating Grants Fund - 290	
20	Council on the Arts Account	
21		
22	For financial assistance to nonprofit	
23	cultural organizations .....	1,513,000
24		-----
25	Program account subtotal .....	1,513,000
26		-----
27		
28	Special Revenue Funds - Other / Aid to Localities	
29	Arts Capital Revolving Fund - 338	
30		
31	For services and expenses of the arts capi-	
32	tal revolving loan fund .....	200,000
33		-----
34	Program fund subtotal .....	200,000
35		-----
36		
37	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION	
38	PROGRAM .....	650,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	Cultural Education Account	
44		
45	State financial assistance for the empire	
46	state plaza performing arts center corpo-	
47	ration.	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular .....	126,800
52	Temporary service .....	60,300
53	Holiday overtime .....	6,800
54		-----
55	Amount available for personal service ....	193,900
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials .....	78,900
61	Travel .....	6,400
62	Contractual services .....	357,200

## COUNCIL ON THE ARTS

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Fringe benefits .....	6,300	
2	Indirect costs .....	7,300	
3		-----	
4	Amount available for nonpersonal service .	456,100	
5		-----	
6	Program account subtotal .....	650,000	
7		-----	
8			
9	NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM .....		3,272,300
10			-----
11			
12	Special Revenue Funds - Other / State Operations		
13	Miscellaneous Special Revenue Fund - 339		
14	Cultural Education Account		
15			
16	State financial assistance for education		
17	programs by the New York state theatre		
18	institute corporation.		
19			
20			
21			
22	PERSONAL SERVICE		
23	Personal service--regular .....	1,735,700	
24	Temporary service .....	232,800	
25		-----	
26	Amount available for personal service ....	1,968,500	
27		-----	
28			
29	NONPERSONAL SERVICE		
30	Supplies and materials .....	142,000	
31	Travel.....	3,000	
32	Contractual services .....	98,500	
33	Equipment.....	15,600	
34	Fringe Benefits.....	975,800	
35	Indirect costs.....	68,900	
36		-----	
37	Amount available for nonpersonal service .	1,303,800	
38		-----	
39	Program account subtotal .....	3,272,300	
40		-----	
41			
42	Total new appropriations for state operations and aid to		
43	localities .....		60,777,300
44			=====
45			
46			

## COUNCIL ON THE ARTS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 ADMINISTRATION PROGRAM  
2  
3 General Fund / Aid to Localities  
4 Local Assistance Account - 001  
5  
6 By chapter 53, section 1, of the laws of 2007:  
7 For state financial assistance for the arts. This appropriation may be  
8 used for state financial assistance to nonprofit cultural organ-  
9 izations offering services to the general public, including but not  
10 limited to, orchestras, dance companies, museums and theatre groups.  
11 Up to \$3,000,000 of this appropriation may be used for services and  
12 expenses of a state/local partnership to include activities related  
13 to the decentralization program.  
14 Notwithstanding any law or rule to the contrary, up to \$5,000,000 of  
15 this appropriation may be used for state financial assistance to  
16 nonprofit cultural organizations and to botanical gardens, zoos,  
17 aquariums and public benefit corporations offering programs of arts  
18 related education for elementary and secondary school pupils. Such  
19 programs may include activities directly undertaken by the grantee  
20 and reward of funds by, among other organizations, regional or local  
21 arts councils or county governing bodies to nonprofit cultural  
22 organizations.  
23 Up to \$1,100,000 of this appropriation may be used for capital grants  
24 to not-for-profit arts organizations pursuant to section 3.07 of the  
25 arts and cultural affairs law ... 47,500,000 ..... (re. \$8,138,000)  
26 For services and expenses of stabilization grants up to \$50,000 to  
27 support the operating expenses of small and mid-sized arts organ-  
28 izations ... 500,000 ..... (re. \$500,000)  
29 For additional state financial assistance for the arts .....  
30 1,000,000 ..... (re. \$1,000,000)  
31  
32 Special Revenue Funds - Federal / State Operations  
33 Federal Operating Grants Fund - 290  
34 Council on the Arts Account  
35  
36 By chapter 53, section 1, of the laws of 2006:  
37 For the grant period July 1, 2006 to June 30, 2007: ...  
38 993,000 ..... (re. \$400,000)  
39  
40 Special Revenue Funds - Federal / Aid to Localities  
41 Federal Operating Grants Fund - 290  
42 Council on the Arts Account  
43  
44 By chapter 53, section 1, of the laws of 2007:  
45 For financial assistance to nonprofit cultural organizations for the  
46 grant period July 1, 2007 to June 30, 2008 .....  
47 1,513,000 ..... (re.\$1,350,000)  
48  
49 By chapter 53, section 1, of the laws of 2006:  
50 For financial assistance to nonprofit cultural organizations for the  
51 grant period July 1, 2006 to June 30, 2007 .....  
52 520,000 ..... (re.\$205,000)  
53  
54 By chapter 53, section 1, of the laws of 2005:  
55 For financial assistance to nonprofit cultural organizations for the  
56 grant period July 1, 2005 to June 30, 2006 .....  
57 520,000 ..... (re. \$260,000)  
58  
59 Total reappropriations for state operations and aid to  
60 localities ..... 11,853,000  
61 =====  
62

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local.....	1,210,227,600	0
6	Special Revenue Funds - Other.....	145,000,000	0
7	Capital Projects Funds.....	1,699,602,000	2,621,617,000
8		-----	-----
9	All Funds.....	3,054,829,600	2,621,617,000
10		=====	=====

11

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13

14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	0	1,210,227,600	0	1,210,227,600
18	SR-Other	145,000,000	0	0	145,000,000
19	Cap Proj	0	0	1,699,602,000	1,699,602,000
20		-----	-----	-----	-----
21	All Funds	145,000,000	1,210,227,600	1,699,602,000	3,054,829,600
22		=====	=====	=====	=====

23

24

SCHEDULE

25

26 CITY UNIVERSITY--COMMUNITY COLLEGES ..... 174,764,600

27

28

29 General Fund / Aid to Localities  
30 Local Assistance Account - 001

31

32 OPERATING ASSISTANCE

33

34 For state financial assistance, net of  
35 disallowances, for operating expenses of  
36 community colleges to be expended pursuant  
37 to regulations developed jointly by the  
38 state university trustees and the city  
39 university trustees and approved by the  
40 director of the budget, and shall include  
41 funds available on a matching basis to  
42 implement programs for the provision of  
43 education and training services to indi-  
44 viduals eligible under the federal  
45 personal responsibility and work opportu-  
46 nity reconciliation act of 1996.

47 Notwithstanding any other provision of law,  
48 rule or regulation, aid payable from this  
49 appropriation to community colleges shall  
50 be distributed to the colleges according  
51 to guidelines established by the city  
52 university trustees.

53 Notwithstanding any other law, rule, or  
54 regulation to the contrary, full funding  
55 for aidable community college enrollment  
56 for the college fiscal year 2008-09 and  
57 heretofore as provided under this appro-  
58 priation is determined by the operating  
59 aid formulas defined in rules and regu-  
60 lations developed jointly by the boards of  
61 trustees of the state and city universi-  
62 ties and approved by the director of the

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 budget provided that the local sponsor may  
 2 use funds contained in reserves for excess  
 3 student revenue for operating support of a  
 4 community college program even though said  
 5 expenditures may cause expenses and  
 6 student revenues to exceed one-third of  
 7 the college's net operating budget for the  
 8 college fiscal year 2008-09 provided that  
 9 such funds do not cause the college's  
 10 revenue from the local sponsor's contrib-  
 11 ution in aggregate to be less than the  
 12 comparable amounts for the previous commu-  
 13 nity college fiscal year and further  
 14 provided that pursuant to standards and  
 15 regulations of the state university trus-  
 16 tees and the city university trustees for  
 17 the college fiscal year 2008-09, community  
 18 colleges may increase tuition and fees  
 19 above that allowable under current educa-  
 20 tion law if such standards and regulations  
 21 require that in order to exceed the  
 22 tuition limit otherwise set forth in the  
 23 education law, local sponsor contributions  
 24 either in the aggregate or for each full-  
 25 time equivalent student shall be no less  
 26 than the comparable amounts for the previ-  
 27 ous community college fiscal year ..... 163,781,300

28  
29 CATEGORICAL PROGRAMS

30  
31 For the payment of aid for community college  
 32 categorical programs to be distributed to  
 33 the colleges according to guidelines  
 34 established by the city university trus-  
 35 tees:  
 36 For services and expenses related to the  
 37 establishment, renovation, alteration,  
 38 expansion, improvement or operation of  
 39 child care centers for the benefit of  
 40 students at the community college campuses  
 41 of the city university of New York,  
 42 provided that matching funds of at least  
 43 35 percent from nonstate sources be made  
 44 available ..... 865,000  
 45 For payment of rental aid ..... 7,279,000  
 46 For state financial assistance for community  
 47 college contract courses and work force  
 48 development ..... 2,000,000  
 49 For student financial assistance to expand  
 50 opportunities in the community colleges of  
 51 the city university for the educationally  
 52 and economically disadvantaged in accord-  
 53 ance with section 6452 of the education  
 54 law ..... 839,300

55  
56 CITY UNIVERSITY--SENIOR COLLEGES ..... 1,013,463,000

57 -----

58  
59 General Fund / Aid to Localities  
60 Local Assistance Account - 001

## CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS  
2  
3 For the costs of the state share, as  
4 prescribed herein, as reimbursement to the  
5 city of New York to be paid during the  
6 state fiscal year beginning April 1, 2008  
7 for the operating expenses of the senior  
8 college approved programs and services of  
9 the city university of New York as defined  
10 in section 6230 of the education law.  
11 Notwithstanding paragraphs 3 and 4 of subdivi-  
12 sion A of section 6221 of the education  
13 law, the amount appropriated herein shall  
14 constitute the maximum state payment for  
15 the 2008-09 state fiscal year beginning  
16 April 1, 2008 to the city of New York, of  
17 which \$428,000,000 is a state liability to  
18 the city for the period beginning April 1,  
19 2008 through June 30, 2009, for reimburse-  
20 ment of costs incurred by the city at any  
21 time during the 2007-08 academic year.  
22 Notwithstanding any inconsistent provision  
23 of law, upon transfer of bond proceeds for  
24 equipment disbursements, from the city  
25 university special revenue fund (377),  
26 facilities and planning income reimbursable  
27 account (NA) to an account of the city  
28 of New York, the general fund appropri-  
29 ations herein shall be reduced by amounts  
30 equivalent to such transfers but in no  
31 event less than \$20,000,000 for the  
32 12-month period beginning July 1, 2008;  
33 the transfer of such bond proceeds shall  
34 immediately and equivalently reduce the  
35 general fund amounts appropriated herein;  
36 and the portions of such general fund  
37 appropriations so affected shall have no  
38 further force or effect.  
39 The state share of operating expenses, a  
40 portion of which is appropriated herein as  
41 reimbursement to New York city, shall be  
42 an amount equal to the net operating  
43 expenses of the senior college approved  
44 programs and services which shall equal  
45 the total operating expenses of approved  
46 programs and services less:  
47 (a) all excess tuition and instructional  
48 and noninstructional fees attributable  
49 to the senior colleges received from the  
50 city university construction fund;  
51 (b) miscellaneous revenue and fees,  
52 including bad debt recoveries and income  
53 fund reimbursable cost recoveries;  
54 (c) pursuant to section 6221 of the educa-  
55 tion law, a representative share of the  
56 operating costs of those activities  
57 within central administration and univ-  
58 ersity-wide programs which, as deter-  
59 mined by the state budget director,  
60 relate jointly to the senior colleges  
61 and community colleges, and New York  
62 city support for associate degree

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 programs at the College of Staten Island  
2 and Medgar Evers College and notwith-  
3 standing any other provision of law,  
4 rule or regulation, New York city  
5 support for associate degree programs at  
6 New York city college of technology and  
7 John Jay college, with such support  
8 based on the 2005-06 full-time equiv-  
9 alent (FTE) associate degree enrollments  
10 at these campuses and calculated using  
11 the New York city contribution per city  
12 university community college FTE in the  
13 2005-06 base year, totaling \$32,275,000.  
14 Items (a) and (b) of the foregoing shall be  
15 hereafter referred to as the senior  
16 college revenue offset, and item (c) as  
17 the central administration and universi-  
18 ty-wide programs offset.  
19 In no event shall the state support for the  
20 operating expenses of the senior college  
21 approved programs and services for the  
22 12-month period beginning July 1, 2008  
23 exceed \$1,042,435,800 ..... 1,013,463,000  
24 -----  
25  
26 CITY UNIVERSITY--SENIOR COLLEGE LEASE PAYMENTS ..... 20,000,000  
27 -----  
28  
29 General Fund / Aid to Localities  
30 Local Assistance Account - 001  
31  
32 Pursuant to article 125 of the education law  
33 as reimbursement to the city of New York  
34 for services and expenses of John Jay  
35 lease payments. Notwithstanding section  
36 6221 of the education law or any other  
37 provision of law, if funds for John Jay  
38 college lease payments which are author-  
39 ized in the city university of New York  
40 senior college fiduciary fund appropri-  
41 ation as operating expenses of the senior  
42 college approved programs and services are  
43 not made available to the city university  
44 of New York to make one or more rental  
45 payments when due under the John Jay capi-  
46 tal lease-acquisition agreement, the comp-  
47 troller is authorized to make such  
48 payments from this appropriation on  
49 receipt of a certification from the city  
50 university of New York, subject to the  
51 availability of funds and applicable  
52 provisions of law ..... 20,000,000  
53 -----  
54  
55 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ..... 2,000,000  
56 -----  
57  
58 General Fund / Aid to Localities  
59 Local Assistance Account - 001  
60

## CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For payment of financial assistance to the	
2	city of New York for certain costs of	
3	retirement incentive programs and other	
4	liabilities attributable to employee	
5	retirement systems and for special pension	
6	payments attributable to employees of the	
7	senior colleges of the city university of	
8	New York pursuant to chapters 975, 976,	
9	and 977 of the laws of 1977, in accordance	
10	with section 6231 of the education law and	
11	chapter 958 of the laws of 1981, as	
12	amended .....	2,000,000
13		-----
14		
15	SPECIAL REVENUE FUNDS - OTHER .....	145,000,000
16		-----
17		
18	Special Revenue Funds - Other / State Operations	
19	City University Special Revenue Fund - 377	
20	City University Income Reimbursable Account	
21		
22	For services and expenses of activities	
23	supported in whole or in part by user fees	
24	and other charges including dormitory	
25	operations at Hunter college, including	
26	liabilities incurred prior to July 1,	
27	2008.	
28		
29	PERSONAL SERVICE	
30		
31	Personal service--regular .....	32,336,000
32	Temporary service .....	23,083,000
33	Holiday/overtime compensation .....	142,000
34		-----
35	Amount available for personal service ....	55,561,000
36		-----
37		
38	NONPERSONAL SERVICE	
39		
40	Supplies and materials .....	10,689,000
41	Travel .....	191,000
42	Contractual services .....	24,823,000
43	Equipment .....	12,076,000
44	Fringe benefits .....	5,980,000
45	Indirect costs .....	680,000
46		-----
47	Amount available for nonpersonal service .	54,439,000
48		-----
49	Program account subtotal .....	110,000,000
50		-----
51		
52	Special Revenue Funds - Other / State Operations	
53	City University Special Revenue Fund - 377	
54	City University Stabilization Account	
55		
56	For services and expenses at various campus-	
57	es .....	5,000,000
58		-----
59	Program account subtotal .....	5,000,000
60		-----
61		

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Special Revenue Funds - Other / State Operations  
 2 City University Special Revenue Fund - 377  
 3 City University Tuition Reimbursable Account  
 4

5 For services and expenses of activities  
 6 supported in whole or in part by tuition  
 7 and related academic fees, including  
 8 liabilities incurred prior to July 1, 2008  
 9 to be available for expenditure upon  
 10 approval by the director of the budget of  
 11 an annual plan submitted by the university  
 12 to the director of the budget and chairs  
 13 of the senate finance committee and the  
 14 assembly ways and means committee on or  
 15 before August 1, 2008.

PERSONAL SERVICE

16  
 17  
 18  
 19 Personal service--regular ..... 30,000,000  
 20 -----  
 21 Program account subtotal ..... 30,000,000  
 22 -----  
 23  
 24 Total new appropriations for state operations and aid to  
 25 localities ..... 1,355,227,600  
 26 =====  
 27

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS 2008-09

SENIOR COLLEGES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

1		
2		
3	For the comprehensive construction programs, purposes and	
4	projects as herein specified in accordance with the	
5	following:	
6		
7	Capital Projects Fund .....	23,232,000
8		-----
9	All Funds .....	23,232,000
10		=====
11		
12	Capital Projects Fund	
13		
14	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....	23,232,000
15		-----
16		
17	Administration Purpose	
18		
19	Alterations and improvements to various	
20	facilities including services and ex-	
21	penses, capital design, construction,	
22	acquisition, reconstruction, rehabilita-	
23	tion and equipment; for health and safety,	
24	preservation of facilities, new facili-	
25	ties, program improvement or program	
26	change, environmental protection, energy	
27	conservation, accreditation, facilities	
28	for the physically disabled, preventive	
29	maintenance and related projects, includ-	
30	ing costs incurred prior to April 1, 2008,	
31	and subject to a plan submitted annually	
32	by the city university of New York and	
33	approved by the director of the budget	
34	(30080850) .....	23,232,000
35		

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS 2008-09

COMMUNITY COLLEGES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

1		
2		
3	For the comprehensive construction programs, purposes and	
4	projects as herein specified in accordance with the	
5	following:	
6		
7	Capital Projects Fund .....	2,750,000
8		-----
9	All Funds .....	2,750,000
10		=====
11		
12	Capital Projects Fund	
13		
14	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....	2,750,000
15		-----
16		
17	Administration Purpose	
18		
19	State financial assistance to community	
20	colleges for alterations and improvements	
21	to various facilities including services	
22	and expenses, capital design,	
23	construction, acquisition, reconstruction,	
24	rehabilitation and equipment; for health	
25	and safety, preservation of facilities,	
26	new facilities, program improvement or	
27	program change, environmental protection,	
28	energy conservation, accreditation,	
29	facilities for the physically disabled,	
30	preventive maintenance and related	
31	projects, including costs incurred prior	
32	to April 1, 2008, and subject to a plan	
33	submitted annually by the city university	
34	of New York and approved by the state	
35	director of the budget	
36	(30110850) .....	2,750,000
37		
38		

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2008-09

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4  
5 Capital Projects Fund - Advances ..... 1,415,920,000  
6 -----  
7 All Funds ..... 1,415,920,000  
8 =====

9  
10 Capital Projects Fund

11  
12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 1,415,920,000  
13 =====

14  
15 Administration Purpose

16  
17 An advance for alterations and improve-  
18 ments to various facilities including  
19 services and expenses, capital design,  
20 construction, acquisition, reconstruction,  
21 rehabilitation and equipment; including  
22 but not limited to health and safety,  
23 preservation of facilities, new facili-  
24 ties, program improvement or program  
25 change, environmental protection, energy  
26 conservation, accreditation, facilities  
27 for the physically disabled, critical  
28 maintenance and related projects, includ-  
29 ing costs incurred prior to April 1, 2008,  
30 and subject to a plan developed and  
31 submitted annually by the city university  
32 of New York and approved by the state  
33 director of the budget, and which may  
34 include, but not be limited to, projects  
35 in the following schedule (30060850)..... 1,415,920,000  
36

37 Project Schedule

38 AMOUNT

39 -----  
40 (thousands of dollars)

41 For alterations and improvements to various  
42 facilities including services and  
43 expenses, capital design, construction,  
44 acquisition, reconstruction, rehabilita-  
45 tion and equipment; including but not  
46 limited to health and safety, preservation  
47 of facilities, new facilities, program  
48 improvement or program change, environ-  
49 mental protection, energy conservation,  
50 accreditation, facilities for the phys-  
51 ically disabled, preventive maintenance  
52 and related projects, including costs  
53 incurred prior to April 1, 2008, and sub-  
54 ject to a plan to be developed by the city  
55 university of New York and approved by the  
56 university capital projects review  
57 board established pursuant to a chapter of  
58 the laws of 2008..... 960,000

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2008-09

1	For university-wide critical maintenance	
2	including but not limited to health and	
3	safety, preservation of facilities, pre-	
4	ventive maintenance, and related projects	
5	at senior colleges.....	284,220
6	For project administration costs at senior	
7	colleges .....	61,700
8	For operational changes at senior colleges..	110,000
9		-----
10	Total .....	1,415,920
11		=====
12		

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE DORMITORY AUTHORITY)  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2008-09

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4	Capital Projects Fund - Advances .....	257,700,000
6		-----
7	All Funds .....	257,700,000
8		=====

9  
10 Capital Projects Fund

11	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....	257,700,000
13		-----

14  
15 Administration Purpose

16  
17 An advance for state financial assistance to  
18 community colleges for alterations and im-  
19 provements to various facilities including  
20 services and expenses, capital design,  
21 construction, acquisition, reconstruction,  
22 rehabilitation and equipment; for health  
23 and safety, preservation of facilities,  
24 new facilities, program improvement or  
25 program change, environmental protection,  
26 energy conservation, accreditation, facil-  
27 ities for the physically disabled, and  
28 related projects, including costs incurred  
29 prior to April 1, 2008 subject to an an-  
30 nual plan developed by the city university  
31 and approved by the state director of the  
32 budget which shall include projects in the  
33 following schedule (30090850) ..... 257,700,000

34  
35 Project Schedule

36		ESTIMATED	ESTIMATED
37		TOTAL STATE	50 PERCENT
38		& LOCAL SHARE	STATE SHARE
39			

40 -----  
41 (thousands of dollars)

42	For state financial assistance		
43	to community colleges for		
44	alterations and improvements		
45	to various facilities in-		
46	cluding services and expen-		
47	ses, capital design, cons-		
48	truction, acquisition, re-		
49	construction, rehabilitation		
50	and equipment; for health		
51	and safety, preservation of		
52	facilities, new facilities,		
53	program improvement or pro-		
54	gram change, environmental		
55	protection, energy conser-		
56	vation, accreditation, faci-		
57	lities for the physically		
58	disabled, critical mainten-		
59	ance and related projects...	500,000	250,000

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE DORMITORY AUTHORITY)  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2008-09

1	For project administration costs		
2	at community colleges .....	15,400	7,700
3		-----	-----
4	Total .....	515,400	257,700
5		=====	=====
6			
7			

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) ... 20,000,000 (re. \$14,257,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 (re. \$1,000,000)

Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 (re. \$1,000,000)

Alterations and improvements to CUNY Libraries (302198C1) ... 10,800,000 (re. \$4,777,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:

Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) ... 2,750,000 (re. \$960,000)

By chapter 54, section 1, of the laws of 1992, for:

Alterations and improvements for facilities for the physically disabled (30A29201) ... 1,128,000 (re. \$222,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:

Alterations and improvements for health and safety (30A18901) ... 2,780,000 (re. \$348,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for health and safety (30A18801) ... 2,308,000 (re. \$352,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Alterations and improvements for health and safety (30018701)... ..  
2 8,507,000 ..... (re. \$1,566,000)  
3  
4 Preservation of Facilities Purpose  
5  
6 By chapter 53, section 1, of the laws of 1997:  
7 Alterations and improvements for preservation of facilities (30039703)  
8 ... .. 3,300,000 ..... (re. \$2,285,000)  
9  
10 By chapter 53, section 1, of the laws of 1996, for:  
11 Alterations and improvements to roofs on various buildings at Brooklyn  
12 College (30299603) ... 300,000 ..... (re. \$300,000)  
13  
14 By chapter 54, section 1, of the laws of 1995, for:  
15 Alterations and improvements to roofs on various buildings (30239503)  
16 ... .. 5,933,000 ..... (re. \$3,696,000)  
17  
18 By chapter 54, section 1, of the laws of 1994, for:  
19 Alterations and improvements to roofs (30039403) ... ..  
20 5,579,000 ..... (re. \$357,000)  
21  
22 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
23 section 3, of the laws of 1992, for:  
24 Alterations and improvements for preservation of facilities (30A39003)  
25 ... .. 9,947,000 ..... (re. \$1,917,000)  
26  
27 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
28 section 3, of the laws of 1994, for:  
29 Alterations and improvements for preservation of facilities (30A38803)  
30 ... .. 6,363,000 ..... (re. \$766,000)  
31  
32 Facilities for the Physically Disabled Purpose  
33  
34 By chapter 54, section 1, of the laws of 1995, for:  
35 Alterations and improvements to make facilities accessible to the  
36 physically disabled (30149504) ... ..  
37 1,257,000 ..... (re. \$827,000)  
38  
39 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
40 section 3, of the laws of 1992, for:  
41 Alterations and improvements to make facilities accessible to the  
42 physically disabled (30048704) ... ..  
43 1,206,000 ..... (re. \$429,000)  
44  
45 Energy Conservation Purpose  
46  
47 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
48 section 3, of the laws of 1992, for:  
49 Alterations and improvements for energy conservation (30A58805)  
50 ... .. 2,065,000 ..... (re. \$987,000)  
51  
52 Program Improvement or Program Change Purpose  
53  
54 By chapter 54, section 1, of the laws of 1995, for:  
55 Alterations and improvements to child care facilities (30289508)  
56 ... .. 1,306,000 ..... (re. \$1,306,000)  
57  
58 By chapter 54, section 1, of the laws of 1994, for:  
59 Planning for master plans, including telecommunications and pre-design  
60 project estimates (30389408) ... ..  
61 1,000,000 ..... (re. \$398,000)  
62

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)  
 2  
 3 Capital Projects Fund  
 4  
 5 Program Improvement or Program Change Purpose  
 6  
 7 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 8 section 3, of the laws of 1992, for:  
 9 Alterations and improvements for program improvements (30A89008)  
 10 ... .. 3,331,000 ..... (re. \$599,000)  
 11  
 12 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
 13 section 3, of the laws of 1995, for:  
 14 Alterations and improvements for program improvements (30A98808)  
 15 ... .. 6,602,000 ..... (re. \$985,000)  
 16

17 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
 18 SENIOR COLLEGES  
 19

20 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)  
 21  
 22 Capital Projects Fund  
 23  
 24 Administration Purpose  
 25  
 26 By chapter 53, section 1, of the laws of 2007:  
 27 An advance for alterations and improvements to various facilities  
 28 including services and expenses, capital design, construction,  
 29 acquisition, reconstruction, rehabilitation and equipment; including  
 30 but not limited to health and safety, preservation of facilities,  
 31 new facilities, program improvement or program change, environmental  
 32 protection, energy conservation, accreditation, facilities for the  
 33 physically disabled, preventive maintenance and related projects,  
 34 including costs incurred prior to April 1, 2007, and subject to a  
 35 plan to be developed and submitted annually by the city university  
 36 of New York and approved by the state director of the budget, and  
 37 which may include, but not be limited to, projects in the following  
 38 schedule (30670750) ... 225,000,000 ..... (re. \$225,000,000)  
 39

40 Project Schedule

41 AMOUNT

42 -----  
 43 (thousands of dollars)  
 44 For the City College Marshak Building,  
 45 provided however that subdivision (b) of  
 46 section 6281 of the education law, as  
 47 amended by chapter 1081 of the laws of  
 48 1969, shall apply to the dormitory author-  
 49 ity and/or the city university  
 50 construction fund, as the letting agency,  
 51 unless, in its discretion, it determines  
 52 to utilize a project labor agreement for  
 53 all work performed in the renovation of  
 54 the Marshak science building, the city  
 55 college science facility and the new  
 56 science research center at city college,  
 57 which means a prehire collective bargain-  
 58 ing agreement between the agency and a  
 59 labor organization establishing the labor  
 60 organization as the collective bargaining  
 61 representative for all persons who will  
 62 perform work pursuant to all contracts for

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	the construction, reconstruction, rehabil-	
2	itation or improvement of facilities, and	
3	which provides that only contractors and	
4	subcontractors who sign a prenegotiated	
5	agreement with the labor organization can	
6	perform project work, when the record	
7	supporting the decision to enter into such	
8	an agreement establishes that it is justi-	
9	fied by the interests underlying the	
10	competitive bidding laws .....	30,000
11	For the City College Science Facility,	
12	provided however that subdivision (b) of	
13	section 6281 of the education law, as	
14	amended by chapter 1081 of the laws of	
15	1969, shall apply to the dormitory author-	
16	ity and/or the city university	
17	construction fund, as the letting agency,	
18	unless, in its discretion, it determines	
19	to utilize a project labor agreement for	
20	all work performed in the renovation of	
21	the Marshak science building, the city	
22	college science facility and the new	
23	science research center at city college,	
24	which means a prehire collective bargain-	
25	ing agreement between the agency and a	
26	labor organization establishing the labor	
27	organization as the collective bargaining	
28	representative for all persons who will	
29	perform work pursuant to all contracts for	
30	the construction, reconstruction, rehabil-	
31	itation or improvement of facilities, and	
32	which provides that only contractors and	
33	subcontractors who sign a prenegotiated	
34	agreement with the labor organization can	
35	perform project work, when the record	
36	supporting the decision to enter into such	
37	an agreement establishes that it is justi-	
38	fied by the interests underlying the	
39	competitive bidding laws .....	55,300
40	For the Advanced Science Research Center at	
41	City College .....	14,500
42	For Central Utilities Plan Expansion at	
43	Lehman College .....	11,100
44	For the Voorhees Building facade at New York	
45	City College of Technology .....	14,100
46	For structural repairs at the Pearl Street	
47	Building at New York City College of Tech-	
48	nology .....	5,000
49	For expansion of the Central Plant at City	
50	College .....	30,000
51	For university-wide critical maintenance or	
52	capital improvement costs at senior	
53	colleges attributable to the findings of	
54	condition surveys for health and safety	
55	needs .....	20,000
56	For university-wide critical maintenance or	
57	capital improvement costs at senior	
58	colleges attributable to the findings of	
59	condition surveys for preservation of	
60	facilities needs .....	30,000
61	For university-wide critical maintenance or	
62	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 colleges to correct deficiencies in the  
 2 mechanical, electrical and plumbing  
 3 infrastructure ..... 15,000  
 4 -----  
 5 Total ..... 225,000  
 6 =====  
 7

8 By chapter 53, section 1, of the laws of 2006:

9 An advance for alterations and improvements to various facilities  
 10 including services and expenses, capital design, construction,  
 11 acquisition, reconstruction, rehabilitation and equipment; including  
 12 but not limited to health and safety, preservation of facilities,  
 13 new facilities, program improvement or program change, environmental  
 14 protection, energy conservation, accreditation, facilities for the  
 15 physically disabled, preventive maintenance and related projects,  
 16 including costs incurred prior to April 1, 2006, and subject to a  
 17 plan to be developed and submitted annually by the city university  
 18 of New York and approved by the state director of the budget, and  
 19 which may include, but not be limited to, projects in the following  
 20 schedule (30670650) ... 26,231,000 ..... (re. \$26,231,000)  
 21

22 Project Schedule

23 AMOUNT

24 -----  
 25 (thousands of dollars)

26 For the City College Marshak  
 27 Building, provided however  
 28 that subdivision (b) of  
 29 section 6281 of the education  
 30 law, as amended by chapter  
 31 1081 of the laws of 1969,  
 32 shall apply to the dormitory  
 33 authority and/or the city  
 34 university construction fund,  
 35 as the letting agency, unless,  
 36 in its discretion, it deter-  
 37 mines to utilize a project  
 38 labor agreement for all work  
 39 performed in the renovation of  
 40 the Marshak science building,  
 41 the city college science  
 42 facility and the new science  
 43 research center at city  
 44 college, which means a prehire  
 45 collective bargaining agree-  
 46 ment between the agency and a  
 47 labor organization establish-  
 48 ing the labor organization as  
 49 the collective bargaining  
 50 representative for all persons  
 51 who will perform work pursuant  
 52 to all contracts for the  
 53 construction, reconstruction,  
 54 rehabilitation or improvement  
 55 of facilities, and which  
 56 provides that only contractors  
 57 and subcontractors who sign a  
 58 prenegotiated agreement with  
 59 the labor organization can  
 60 perform project work, when the  
 61 record supporting the decision  
 62 to enter into such an agree-

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 ment establishes that it is  
2 justified by the interests  
3 underlying the competitive  
4 bidding laws ..... 11,231  
5 For the City College Science Fa-  
6 cility, provided however that  
7 subdivision (b) of section  
8 6281 of the education law,  
9 as amended by chapter 1081  
10 of the laws of 1969, shall  
11 apply to the dormitory  
12 authority and/or the city  
13 university construction fund,  
14 as the letting agency, unless,  
15 in its discretion, it deter-  
16 mines to utilize a project  
17 labor agreement for all work  
18 performed in the renovation of  
19 the Marshak science building,  
20 the city college science  
21 facility and the new science  
22 research center at city  
23 college, which means a prehire  
24 collective bargaining agree-  
25 ment between the agency and a  
26 labor organization establish-  
27 ing the labor organization as  
28 the collective bargaining  
29 representative for all persons  
30 who will perform work pursuant  
31 to all contracts for the  
32 construction, reconstruction,  
33 rehabilitation or improvement  
34 of facilities, and which  
35 provides that only contractors  
36 and subcontractors who sign a  
37 prenegotiated agreement with  
38 the labor organization can  
39 perform project work, when the  
40 record supporting the decision  
41 to enter into such an agree-  
42 ment establishes that it is  
43 justified by the interests  
44 underlying the competitive  
45 bidding laws ..... 15,000  
46 -----  
47 Total ..... 26,231  
48 =====  
49

50 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
51 section 1, of the laws of 2007:  
52 An additional advance for alterations and improvements to various  
53 facilities including services and expenses, service contracts, memo-  
54 randum of understanding, capital design, construction, acquisition,  
55 reconstruction, rehabilitation and equipment; for health and safety,  
56 preservation of facilities, new facilities, program improvement or  
57 program change, technology, environmental protection, energy conser-  
58 vation, accreditation, facilities for the physically disabled and  
59 related projects including costs incurred prior to April 1, 2006  
60 subject to an annual plan developed by the city university of New  
61 York which shall include projects in the following schedule  
62 (30670650) ... 235,500,000 ..... (re. \$235,500,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1		
2	Project Schedule	
3	PROJECT	AMOUNT
4	-----	-----
5		(thousands of dollars)
6	Brooklyn College	
7	The West Quad Project .....	12,000
8	Roosevelt Hall .....	11,000
9	The Performing Arts Center .....	15,000
10	City College	
11	School of Architecture (SAUDLA) .....	8,000
12	Marshak Building .....	13,800
13	Science Facility .....	57,700
14	College of Staten Island	
15	2M Building .....	5,000
16	Upgrades, Renovations, Equipment -	
17	Various .....	4,000
18	CUNY Law	
19	Law Building Renovation, Phase I .....	500
20	Hunter College	
21	Roosevelt House Renovation .....	1,000
22	New Science Lab Building .....	10,000
23	John Jay	
24	Building Expansion .....	15,000
25	Lehman College	
26	Consolidated Computer Center Phase II .....	1,000
27	New Science Facility Phase II .....	10,000
28	Queens College	
29	Science Upgrades Phase II .....	6,000
30	Louis Armstrong Center .....	5,000
31	School of Journalism	
32	School of Journalism .....	10,000
33	York College	
34	Student Services Center .....	6,000
35	Campus-wide Site Improvements .....	7,000
36	An advance for alterations and improvements	
37	to various facilities including services	
38	and expenses, service contracts, memoran-	
39	dum of understanding, capital design,	
40	construction, acquisition, reconstruction,	
41	rehabilitation and equipment; for health	
42	and safety, preservation of facilities,	
43	new facilities, program improvement or	
44	program change, technology, environmental	
45	protection, energy conservation, accredi-	
46	tation, facilities for the physically	
47	disabled and related projects, to be	
48	developed by the city university of New	
49	York in consultation with the senate	
50	majority leader and approved by the direc-	
51	tor of budget .....	28,500
52	University-wide	
53	For health and safety projects .....	9,000
54		-----
55	Total .....	235,500
56		=====

57

58 By chapter 53, section 1, of the laws of 2005, as amended by chapter

59 162, section 2, of the laws of 2005:

60 An advance for alterations and improvements to various facilities

61 including services and expenses, capital design, construction,

62 acquisition, reconstruction, rehabilitation and equipment; including

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 but not limited to health and safety, preservation of facilities,  
 2 new facilities, program improvement or program change, environmental  
 3 protection, energy conservation, accreditation, facilities for the  
 4 physically disabled, preventive maintenance and related projects,  
 5 including costs incurred prior to April 1, 2005, and subject to a  
 6 plan to be developed and submitted annually by the city university  
 7 of New York and approved by the state director of the budget, and  
 8 which may include, but not be limited to, projects in the following  
 9 schedule (30560550) ... 69,000,000 ..... (re. \$69,000,000)

10  
 11 Project Schedule

	AMOUNT
-----	
	(thousands of dollars)
15 For preliminary planning for	
16 the renovation of Brooklyn	
17 College's Roosevelt Hall .....	2,500
18 For the City College Marshak	
19 Building, provided however	
20 that subdivision (b) of	
21 section 6281 of the education	
22 law, as amended by chapter	
23 1081 of the laws of 1969,	
24 shall apply to the dormitory	
25 authority and/or the city	
26 university construction fund,	
27 as the letting agency, unless,	
28 in its discretion, it deter-	
29 mines to utilize a project	
30 labor agreement for all work	
31 performed in the renovation of	
32 the Marshak science building,	
33 the city college science	
34 facility and the new science	
35 research center at City	
36 College, which means a prehire	
37 collective bargaining agree-	
38 ment between the agency and a	
39 labor organization establish-	
40 ing the labor organization as	
41 the collective bargaining	
42 representative for all persons	
43 who will perform work pursuant	
44 to all contracts for the	
45 construction, reconstruction,	
46 rehabilitation or improvement	
47 of facilities, and which	
48 provides that only contractors	
49 and subcontractors who sign a	
50 prenegotiated agreement with	
51 the labor organization can	
52 perform project work, when the	
53 record supporting the decision	
54 to enter into such an agree-	
55 ment establishes that it is	
56 justified by the interests	
57 underlying the competitive	
58 bidding laws .....	10,000
59 For matching grants for	
60 Governors Island .....	15,000
61 For university-wide critical	
62 maintenance or capital	

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1 improvement costs at senior  
2 and community colleges includ-  
3 ing but not limited to: costs  
4 attributable to the findings  
5 of condition surveys for  
6 health and safety; preserva-  
7 tion of facilities and access  
8 for the physically disabled;  
9 code compliance; emergencies;  
10 asbestos removal; energy  
11 conservation; fire alarms,  
12 sprinklers, electrical  
13 distribution and heating and  
14 cooling system requirements;  
15 and other similar campus-wide  
16 and systemwide needs, provided  
17 however that subdivision (b)  
18 of section 6281 of the educa-  
19 tion law, as amended by chap-  
20 ter 1081 of the laws of 1969,  
21 shall apply to the dormitory  
22 authority and/or the city  
23 university construction fund,  
24 as the letting agency, unless,  
25 in its discretion, it deter-  
26 mines to utilize a project  
27 labor agreement for all work  
28 performed in the renovation of  
29 the Marshak science building,  
30 the city college science  
31 facility and the new science  
32 research center at City  
33 College, which means a prehire  
34 collective bargaining agree-  
35 ment between the agency and a  
36 labor organization establish-  
37 ing the labor organization as  
38 the collective bargaining  
39 representative for all persons  
40 who will perform work pursuant  
41 to all contracts for the  
42 construction, reconstruction,  
43 rehabilitation or improvement  
44 of facilities, and which  
45 provides that only contractors  
46 and subcontractors who sign a  
47 prenegotiated agreement with  
48 the labor organization can  
49 perform project work, when the  
50 record supporting the decision  
51 to enter into such an agree-  
52 ment establishes that it is  
53 justified by the interests  
54 underlying the competitive  
55 bidding laws ..... 41,500  
56 -----  
57 Total ..... 69,000  
58 =====

60 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,  
61 section 1, of the laws of 2006:  
62 An additional advance for alterations and improvements to various

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1 facilities including services and expenses, capital design,  
 2 construction, acquisition, reconstruction, rehabilitation and equip-  
 3 ment; for health and safety, preservation of facilities, new facili-  
 4 ties, program improvement or program change, environmental  
 5 protection, energy conservation, accreditation, facilities for the  
 6 physically disabled and related projects including costs incurred  
 7 prior to April 1, 2005 subject to an annual plan developed by the  
 8 city university of New York which shall include projects in the  
 9 following schedule (30580550) ... 153,097,000 ... (re. \$153,097,000)

10	Project Schedule	
11	Project	Amount
12	-----	
13		
14		(thousands of dollars)
15	New York City Technical College	
16	Academic Building 1 .....	50,000
17	Additional Academic Building and	
18	Equipment .....	1,000
19	Staten Island College	
20	Lighting for pedestrian	
21	walkways.....	297
22	Additional Parking Space at lots	
23	2 and 3 .....	678
24	Refurbishing of Study	
25	Alcoves .....	198
26	Site Lighting Improvements .....	223
27	Renovation Building 3M .....	3,000
28	Brooklyn College	
29	Equipment costs of the Environ-	
30	mental Analysis Core Ctr .....	421
31	University Wide	
32	For Network Infrastructure	
33	Improvements .....	25,280
34	An advance for alterations and	
35	improvements to various	
36	facilities including	
37	services and expenses, capi-	
38	tal design, construction,	
39	acquisition, reconstruction,	
40	rehabilitation and equip-	
41	ment; including but not	
42	limited to, health and safe-	
43	ty, preservation of facili-	
44	ties, new facilities,	
45	program improvement or	
46	program change, environ-	
47	mental protection, energy	
48	conservation, accreditation,	
49	facilities for the phys-	
50	ically disabled, preventive	
51	maintenance and related	
52	projects, to be developed by	
53	the city university of New	
54	York in consultation with	
55	the senate majority leader	
56	and approved by the director	
57	of budget .....	72,000
58		-----
59	Total .....	153,097
60		=====

61  
62

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1 By chapter 53, section 1, of the laws of 2004, as amended by chapter  
 2 162, section 2, of the laws of 2005:  
 3 An advance for alterations and improvements to various facilities  
 4 including services and expenses, capital design, construction,  
 5 acquisition, reconstruction, rehabilitation and equipment; for  
 6 health and safety, preservation of facilities, new facilities,  
 7 program improvement or program change, environmental protection,  
 8 energy conservation, accreditation, facilities for the physically  
 9 disabled, and related projects, including costs incurred prior to  
 10 April 1, 2004, and which may include, but not be limited to,  
 11 projects in the following schedule (30030450) .....  
 12 1,095,000,000 ..... (re. \$1,095,000,000)

Project Schedule	AMOUNT
-----	
	(thousands of dollars)
18 Brooklyn College .....	23,600
19 -West Quad Building	
20 City College .....	108,000
21 -Science Facility, provided	
22 however that subdivision	
23 (b) of section 6281 of the	
24 education law, as amended	
25 by chapter 1081 of the	
26 laws of 1969, shall apply	
27 to the dormitory authority	
28 and/or the city university	
29 construction fund, as the	
30 letting agency, unless, in	
31 its discretion, it deter-	
32 mines to utilize a project	
33 labor agreement for all	
34 work performed in the	
35 renovation of the Marshak	
36 science building, the city	
37 college science facility	
38 and the new science	
39 research center at City	
40 College, which means a	
41 prehire collective	
42 bargaining agreement	
43 between the agency and a	
44 labor organization estab-	
45 lishing the labor organ-	
46 ization as the collective	
47 bargaining representative	
48 for all persons who will	
49 perform work pursuant to	
50 all contracts for the	
51 construction, recon-	
52 struction, rehabilitation	
53 or improvement of facili-	
54 ties, and which provides	
55 that only contractors and	
56 subcontractors who sign a	
57 prenegotiated agreement	
58 with the labor organiza-	
59 tion can perform project	
60 work, when the record	
61 supporting the decision to	
62 enter into such an agree-	

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1 ment establishes that it  
 2 is justified by the inter-  
 3 ests underlying the  
 4 competitive bidding laws  
 5 -School of Architecture (Phase I)  
 6 Hunter College ..... 95,000  
 7 -Science Lab Building (Phase I)  
 8 -Roosevelt House Rehabilitation  
 9 -Visual and Performing Arts Complex  
 10 John Jay College ..... 130,000  
 11 -Academic Facility (Phase II)  
 12 Lehman College ..... 60,000  
 13 -Science Facility  
 14 New York City College  
 15 of Technology ..... 86,000  
 16 -Academic Complex I  
 17 Queens College ..... 30,000  
 18 -Science Upgrades (Phase I),  
 19 including \$15 million in  
 20 bond proceeds issued  
 21 pursuant to a capital  
 22 appropriation for Queens  
 23 College in chapter 53 of  
 24 the laws of 1998  
 25 Universitywide  
 26 -For a science research  
 27 center, excluding furni-  
 28 ture and equipment which  
 29 shall be secured from  
 30 private or other non-  
 31 state sources, provided  
 32 however that subdivision  
 33 (b) of section 6281 of the  
 34 education law, as amended  
 35 by chapter 1081 of the  
 36 laws of 1969, shall apply  
 37 to the dormitory authority  
 38 and/or the city university  
 39 construction fund, as the  
 40 letting agency, unless, in  
 41 its discretion, it deter-  
 42 mines to utilize a project  
 43 labor agreement for all  
 44 work performed in the  
 45 renovation of the Marshak  
 46 science building, the city  
 47 college science facility  
 48 and the new science  
 49 research center at City  
 50 College, which means a  
 51 prehire collective  
 52 bargaining agreement  
 53 between the agency and a  
 54 labor organization estab-  
 55 lishing the labor organ-  
 56 ization as the collective  
 57 bargaining representative  
 58 for all persons who will  
 59 perform work pursuant to  
 60 all contracts for the  
 61 construction, recon-  
 62 struction, rehabilitation

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1	or improvement of facili-	
2	ties, and which provides	
3	that only contractors and	
4	subcontractors who sign a	
5	prenegotiated agreement	
6	with the labor organiza-	
7	tion can perform project	
8	work, when the record	
9	supporting the decision to	
10	enter into such an agree-	
11	ment establishes that it	
12	is justified by the inter-	
13	ests underlying the	
14	competitive bidding laws..	176,000
15	-For science laboratory	
16	upgrades.....	7,000
17	-For condition survey-	
18	related health and safety	
19	projects .....	75,000
20	-For condition survey-	
21	related preservation of	
22	facilities projects.....	60,000
23	-For condition survey-	
24	related projects related	
25	to the americans with dis-	
26	abilities act.....	13,000
27	-For asbestos abatement ....	7,000
28	-For capital staff .....	41,400
29	-For network infrastructure	
30	and telecommunications ...	40,000
31	-For universitywide critical	
32	maintenance or capital im-	
33	provement costs for code	
34	compliance; emergencies;	
35	energy conservation; fire	
36	alarms, sprinklers, elec-	
37	trical distribution and	
38	heating and cooling system	
39	requirements; and other	
40	similar campuswide and	
41	systemwide needs, includ-	
42	ing Governors Island.....	143,000
43		-----
44	Total .....	1,095,000
45		=====

46

47 By chapter 54, section 2, of the laws of 1990:

48 Advance for alterations and improvements to various facilities includ-

49 ing capital design, construction, acquisition, reconstruction, reha-

50 bilitation, equipment costs, health and safety, preservation of

51 facilities, new facilities, program improvements or program changes,

52 environmental protection, energy conservation, accreditation, facil-

53 ities for the physically disabled, related projects, including the

54 payment of liabilities incurred prior to April 1, 1990 (306090C1)

55 ... .. 27,600,000 ..... (re. \$4,037,000)

56

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1 NEW FACILITIES (CCP)  
 2  
 3 Capital Projects Fund  
 4  
 5 New Facilities Purpose  
 6  
 7 By chapter 53, section 1, of the laws of 1998:  
 8 An advance for a new Phase II facility for John Jay College (30679807)  
 9 ... 5,000,000 ..... (re. \$5,000,000)  
 10 Additional funds for an advance for a new Phase II facility for John  
 11 Jay College (30679807) ... 347,300,000 ..... (re. \$347,300,000)  
 12

COMMUNITY COLLEGES

13  
 14  
 15 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)  
 16  
 17 Capital Projects Fund  
 18  
 19 Administration Purpose  
 20  
 21 By chapter 53, section 1, of the laws of 2003:  
 22 State financial assistance to community colleges for alterations and  
 23 improvements to various facilities including services and expenses,  
 24 capital design, construction, acquisition, reconstruction, rehabili-  
 25 tation and equipment; for health and safety, preservation of facili-  
 26 ties, new facilities, program improvement or program change, envi-  
 27 ronmental protection, energy conservation, accreditation, facilities  
 28 for the physically disabled, preventive maintenance and related  
 29 projects, including costs incurred prior to April 1, 2003, and  
 30 subject to a plan submitted annually by the city university of New  
 31 York and approved by the state director of the budget (30020350) ...  
 32 5,000,000 ..... (re. \$5,000,000)  
 33

34 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
 35 section 1, of the laws of 1999, for:  
 36 State financial assistance to community colleges for alterations and  
 37 improvements to various facilities including capital design,  
 38 construction, acquisition, reconstruction, rehabilitation and equip-  
 39 ment; for health and safety, preservation of facilities, new facili-  
 40 ties, program improvements or program change, environmental  
 41 protection, energy conservation, accreditation, facilities for the  
 42 physically disabled, and related projects (301198C1) .....  
 43 4,840,000 ..... (re. \$4,840,000)  
 44 State financial assistance for alterations and improvements to the  
 45 Main Theatre at LaGuardia Community College (301198C1) .....  
 46 160,000 ..... (re. \$160,000)  
 47

48 By chapter 53, section 1, of the laws of 1997:  
 49 State financial assistance to community colleges for alterations and  
 50 improvements to various facilities including capital design,  
 51 construction, acquisition, reconstruction, rehabilitation and equip-  
 52 ment; for health and safety, preservation of facilities, new facili-  
 53 ties, program improvement or program change, environmental  
 54 protection, energy conservation, accreditation, facilities for the  
 55 physically disabled, and related projects (301197C1) .....  
 56 500,000 ..... (re. \$500,000)  
 57

58 By chapter 53, section 1, of the laws of 1996, for:  
 59 State financial assistance to community colleges for alterations and  
 60 improvements to various facilities including capital design,  
 61 construction, acquisition, reconstruction, rehabilitation and equip-  
 62 ment; for health and safety, preservation of facilities, new facili-

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1 ties, program improvement or program change, environmental  
 2 protection, energy conservation, accreditation, facilities for the  
 3 physically disabled, and related projects (301596C1) .....  
 4 2,340,000 ..... (re. \$2,340,000)

6 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 1995, for:

9 State financial assistance to community colleges for the research and  
 10 technology equipment initiative. Release of funds for this program  
 11 will be contingent upon the availability of a match from non-state  
 12 sources and upon approval of a plan submitted by the City University  
 13 and approved by the director of the budget of the state of New York  
 14 (30389508) ... .. 1,000,000 ..... (re. \$257,000)  
 15 State financial assistance to community colleges, and Medgar Evers  
 16 College pursuant to section 6221 of the education law, for alter-  
 17 ations and improvements to child care facilities (30089508) .....  
 18 570,000 ..... (re. \$414,000)

20 (APPROPRIATED TO DORMITORY AUTHORITY)  
 21 COMMUNITY COLLEGES

23 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

25 Capital Projects Fund

27 Administration Purpose

29 By chapter 53, section 1, of the laws of 2007:

30 An advance for state financial assistance to community colleges for  
 31 alterations and improvements to various facilities including  
 32 services and expenses, capital design, construction, acquisition,  
 33 reconstruction, rehabilitation and equipment; for health and safety,  
 34 preservation of facilities, new facilities, program improvement or  
 35 program change, environmental protection, energy conservation,  
 36 accreditation, facilities for the physically disabled, and related  
 37 projects, including costs incurred prior to April 1, 2007 subject to  
 38 an annual plan developed by the city university and approved by the  
 39 state director of the budget which shall include projects in the  
 40 following schedule (30660750) ... 40,800,000 ..... (re. \$40,800,000)

42 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
49 Borough of Manhattan Community College		
50 Fiterman Hall Replacement .....	40,000	20,000
51 Bronx Community College		
52 Mechanical Systems Upgrades .....	1,800	900
53 Medgar Evers		
54 Academic Building I .....	22,000	11,000
55 For University-wide critical		
56 maintenance or capital im-		
57 provement costs at community		
58 colleges attributable to the		
59 findings of condition sur-		
60 veys for health and safety		
61 needs.....	4,800	2,400

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1	For university-wide critical		
2	maintenance or capital im-		
3	provement costs at community		
4	colleges attributable to the		
5	findings of condition sur-		
6	veys for preservation of		
7	facilities needs.....	3,000	1,500
8	For university-wide critical		
9	maintenance or capital im-		
10	provement costs at community		
11	colleges to correct defic-		
12	iencies in the mechanical,		
13	electrical and plumbing		
14	infrastructure.....	10,000	5,000
15		-----	-----
16	Total .....	81,600	40,800
17		=====	=====

18

19 By chapter 53, section 1, of the laws of 2006:

20 An advance for state financial assistance to community colleges for

21 alterations and improvements to various facilities including

22 services and expenses, capital design, construction, acquisition,

23 reconstruction, rehabilitation and equipment; for health and safety,

24 preservation of facilities, new facilities, program improvement or

25 program change, environmental protection, energy conservation,

26 accreditation, facilities for the physically disabled, and related

27 projects, including costs incurred prior to April 1, 2006 subject to

28 an annual plan developed by the city university which shall include

29 projects in the following schedule (30660650) .....

30 8,769,000 ..... (re. \$8,769,000)

31

32 Project Schedule

33		ESTIMATED	ESTIMATED
34		TOTAL STATE	50 PERCENT
35		& LOCAL SHARE	STATE SHARE
36			
37	-----	-----	-----
38		(thousands of dollars)	
39	Medgar Evers College		
40	Theater.....	3,450	1,725
41	Auditorium.....	14,088	7,044
42		-----	-----
43	Total .....	17,538	8,769
44		=====	=====

45

46 By chapter 53, section 1, of the laws of 2006, as amended by chapter

47 53, section 1, of the laws of 2007:

48 Additional advance for state financial assistance to community

49 colleges for alterations and improvements to various facilities

50 including capital design, construction, acquisition, reconstruction,

51 rehabilitation, equipment and personal service costs; for health and

52 safety, preservation of facilities, new facilities, program improve-

53 ment or program change, environmental protection, energy conserva-

54 tion, accreditation, facilities for the physically disabled and

55 related projects including costs incurred prior to April 1, 2006

56 (30660650) ... 66,580,000 ..... (re. \$66,580,000)

57

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1	Project Schedule	
2	ESTIMATED	ESTIMATED
3	TOTAL STATE	50 PERCENT
4	& LOCAL SHARE	STATE SHARE
5	-----	
6	(thousands of dollars)	
7	Borough of Manhattan Community	
8	College	
9	Fitterman Hall Replacement .....	15,000                      7,500
10	Chambers Street Renovations	
11	Phase II .....	14,000                      7,000
12	Bronx Community College	
13	Mechanical System Upgrades .....	6,000                      3,000
14	Hostos Community College	
15	Renovations in 475 Grand Concourse	6,000                      3,000
16	Kings Borough Community College	
17	Air conditioning T5 .....	218                              109
18	Renovation of former auditorium T2	
19	building as learning resource	
20	center .....	2,000                      1,000
21	Air conditioning T4 .....	942                              471
22	Mechanical System Upgrades .....	6,000                      3,000
23	Laguardia Community College	
24	Renovations of Center 3 .....	14,000                      7,000
25	Acquisition and Renovation	
26	of an Additional Educational	
27	Building .....	55,000                      27,500
28	Medgar Evers	
29	Academic I .....	8,000                              4,000
30	Queensborough Community College	
31	Renovation of Science Building ....	6,000                              3,000
32		-----
33	Total .....	133,160                      66,580
34		=====

35

36 By chapter 53, section 1, of the laws of 2005:

37 An advance for state financial assistance to community colleges for

38 the replacement of Fiterman Hall at the Borough of Manhattan Commu-

39 nity College including costs incurred prior to April 1, 2005, and

40 subject to a plan developed and submitted annually by the city

41 university and approved by the state director of the budget.

42 Notwithstanding subdivision (b) of section 6281 of the education

43 law, as amended by chapter 1081 of the laws of 1969, the dormitory

44 authority and/or the city university construction fund, as the

45 letting agency, may, in its discretion, award one contract for all

46 the work to be performed in the acquisition, construction, recon-

47 struction, rehabilitation or improvement of Fiterman Hall without

48 separate and independent bidding or letting or subdivision of work

49 to be performed (30570550) ... 20,000,000 ..... (re. \$20,000,000)

50

51 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,

52 section 3, of the laws of 2005:

53 An advance for state financial assistance to community colleges for

54 alterations and improvements to various facilities including

55 services and expenses, capital design, construction, acquisition,

56 reconstruction, rehabilitation and equipment; for health and safety,

57 preservation of facilities, new facilities, program improvement or

58 program change, environmental protection, energy conservation,

59 accreditation, facilities for the physically disabled, and related

60 projects, including costs incurred prior to April 1, 2005 subject to

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1 an annual plan developed by the city university which shall include  
 2 projects in the following schedule (30590550) .....  
 3 105,849,000 ..... (re. \$105,849,000)

## Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
11 Queensborough Community College		
12 Holocaust Resource Center .....	3,000	1,500
13 Instruction Building Planning		
14 and Design Costs .....	4,948	2,474
15 Upgrade Campus Wide Electric		
16 System .....	1,000	500
17 Upgrade Campus Wide Drainage		
18 System .....	1,000	500
19 Kingsborough Community College		
20 Roof Replacement .....	3,000	1,500
21 Additional Roof Replacement .....	3,000	1,500
22 Fire Alarm Rehab .....	6,256	3,128
23 Gymnasium .....	6,060	3,030
24 Marine/Academic Center .....	5,050	2,525
25 Primary Arts Center .....	850	425
26 Hostos Community College		
27 475 Grand Concourse Renovation .....	4,948	2,474
28 Site Acquisition .....	750	375
29 LaGuardia Community College		
30 Center 3 Renovations, Phase II .....	5,346	2,673
31 Department of Humanities		
32 Renovation .....	17,012	8,506
33 Department of Computer Information		
34 Systems .....	21,000	10,500
35 Medgar Evers College		
36 Athletic Fields .....	1,960	980
37 Bronx Community College		
38 North Instructional Building .....	60,962	30,481
39 Mechanical Systems &		
40 Infrastructure Upgrade Phase 1 .....	4,074	2,037
41 Borough Manhattan Community College		
42 Training Program for Emergency		
43 First Response .....	21,400	10,700
44 North campus building .....	2,000	1,000
45 Chambers Street Renovation Phase		
46 II .....	5,506	2,753
47 Universitywide		
48 For condition assessment: Health		
49 and Safety .....	9,762	4,881
50 For condition assessment:		
51 Facilities Preservation .....	3,994	1,997
52 For condition assessment: ADA .....	3,820	1,910
53 For construction, acquisition,		
54 renovation or rehabilitation of		
55 facilities including equipment and		
56 other necessary incidental costs		
57 related to the CUNY Incubator		
58 Network .....	15,000	7,500
59	-----	-----
60 Total .....	211,698	105,849
61	=====	=====
62		

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1 By chapter 53, section 1, of the laws of 2003:  
 2 An advance for state financial assistance to community colleges for  
 3 alterations and improvements to various facilities including  
 4 services and expenses, capital design, construction, acquisition,  
 5 reconstruction, rehabilitation and equipment; for health and safety,  
 6 preservation of facilities, new facilities, program improvement or  
 7 program change, environmental protection, energy conservation,  
 8 accreditation, facilities for the physically disabled, and related  
 9 projects, including costs incurred prior to April 1, 2003, subject  
 10 to an annual plan developed by the city university and approved by  
 11 the state director of the budget, and which may include, but not be  
 12 limited to, projects in the following schedule (30050350) .....  
 13 50,000,000 ..... (re. \$50,000,000)

Project Schedule	AMOUNT
-----	
(thousands of dollars)	
19 Medgar Evers College .....	19,400
20 -Academic Building I	
21 University-wide .....	30,600
22 -For university-wide critical	
23 maintenance or capital im-	
24 provement costs attributable	
25 to the findings of condition	
26 surveys for health and safety,	
27 preservation of facilities and	
28 access for the physically dis-	
29 abled; code compliance; asbes-	
30 tos removal; emergencies; en-	
31 ergy conservation needs; fire	
32 alarms, sprinklers, electrical	
33 distribution and heating and	
34 cooling system requirements;	
35 and other similar campus-wide	
36 and system-wide needs	
37	-----
38 Total .....	50,000
39	=====

41 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
 42 section 1, of the laws of 1999:  
 43 An advance for state financial assistance to community colleges for  
 44 alterations and improvements to various facilities including capital  
 45 design, construction, acquisition, reconstruction, rehabilitation  
 46 and equipment; for health and safety, preservation of facilities,  
 47 new facilities, program improvement or program change, environmental  
 48 protection, energy conservation, accreditation, facilities for the  
 49 physically disabled, and related projects according to the following  
 50 project schedule (303198C1) ... 109,700,000 ..... (re. \$109,700,000)

Project Schedule	AMOUNT
-----	
(thousands of dollars)	
56 For payment of up to one-	
57 half of the total capital	
58 costs for community	
59 colleges for health and	
60 safety projects based on	
61 the results of building	
62 condition surveys .....	1,500

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1	For payment of up to one-	
2	half of the total capital	
3	costs for community	
4	colleges for asbestos	
5	removal and abatement .....	1,000
6	For payment of up to one-	
7	half of the total capital	
8	costs for community	
9	colleges for preservation	
10	of facilities projects	
11	based on the results of	
12	building condition surveys..	2,000
13	For payment of up to one-	
14	half of the total capital	
15	costs for community	
16	colleges for making facil-	
17	ities accessible to the	
18	physically disabled based	
19	on the results of building	
20	condition surveys .....	1,000
21	For payment of up to one-	
22	half of the total capital	
23	costs for community	
24	colleges for the telecom-	
25	munications initiative .....	2,000
26	For payment of up to one-	
27	half of the total capital	
28	costs for community	
29	colleges for energy	
30	conservation .....	1,000
31	For payment of up to one-	
32	half of the total capital	
33	costs for community	
34	colleges for the educa-	
35	tional technology equip-	
36	ment initiative .....	1,500
37	An additional advance for	
38	state financial assistance	
39	to community colleges for	
40	alterations and improve-	
41	ments to various facili-	
42	ties including capital	
43	design, construction, ac-	
44	quisition, reconstruction,	
45	rehabilitation and equip-	
46	ment; for health and safe-	
47	ty, preservation of facil-	
48	ities, new facilities,	
49	program improvement or	
50	program change, environ-	
51	mental protection, energy	
52	conservation, accredita-	
53	tion, facilities for the	
54	physically disabled, and	
55	related projects according	
56	to the following project	
57	schedule (303198C1) .....	99,700,000
58		-----
59	Total .....	109,700,000
60		=====
61		

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Preservation of Facilities Purpose  
2  
3 By chapter 54, section 2, of the laws of 1994:  
4 An advance for payment of one-half of the total capital costs for  
5 community colleges for preservation of facilities (30839403)  
6 ... .. 6,909,000 ..... (re. \$6,909,000)  
7  
8

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule, net of  
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund - State and Local .....	19,146,888,500	205,152,400
7 Special Revenue Funds - Federal ....	4,169,073,100	5,821,867,100
8 Special Revenue Funds - Other .....	8,131,141,400	46,881,100
9 Capital Projects Funds .....	56,640,000	103,347,000
10 Internal Service Funds .....	30,068,000	1,607,000
11	-----	-----
12 All Funds .....	31,533,811,000	6,178,854,600
13	=====	=====

14  
 15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 -----	-----	-----	-----	-----
20 GF-St/Local	59,899,400	19,086,989,100	0	19,146,888,500
21 SR-Federal	324,239,100	3,844,834,000	0	4,169,073,100
22 SR-Other	155,959,400	7,975,182,000	0	8,131,141,400
23 Cap Proj	0	0	56,640,000	56,640,000
24 Internal Srv	30,068,000	0	0	30,068,000
25 -----	-----	-----	-----	-----
26 All Funds	570,165,900	30,907,005,100	56,640,000	31,533,811,000
27	=====	=====	=====	=====

28  
 29 SCHEDULE

30  
 31 OFFICE OF MANAGEMENT SERVICES PROGRAM ..... 64,405,600  
 32 -----

33  
 34 General Fund / State Operations  
 35 State Purposes Account - 003

36  
 37 PERSONAL SERVICE

38  
 39 Personal service--regular ..... 10,046,200  
 40 Temporary service ..... 178,000  
 41 Holiday/overtime compensation ..... 178,000  
 42 -----  
 43 Amount available for personal service .... 10,402,200  
 44 -----

45  
 46 NONPERSONAL SERVICE

47  
 48 Supplies and materials ..... 364,700  
 49 Travel ..... 182,300  
 50 Contractual services ..... 2,623,700  
 51 Equipment ..... 1,276,300  
 52 Fringe benefits ..... 1,902,600  
 53 -----  
 54 Amount available for nonpersonal service . 6,349,600  
 55 -----  
 56 Program account subtotal ..... 16,751,800  
 57 -----

58  
 59 Special Revenue Funds - Other / State Operations  
 60 Combined Gifts, Grants and Bequests Fund - 020  
 61 Grants Account  
 62

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For services and expenses related to the  
2 administration of funds paid to the edu-  
3 cation department from private founda-  
4 tions, corporations and individuals and  
5 from public or private funds received as  
6 payment in lieu of honorarium for services  
7 rendered by employees which are related to  
8 such employees' official duties or re-  
9 sponsibilities.

10  
11 PERSONAL SERVICE

12  
13 Personal service--regular ..... 280,000  
14 -----

15  
16 NONPERSONAL SERVICE

17  
18 Supplies and materials ..... 40,000  
19 Travel..... 242,500  
20 Contractual services ..... 1,702,500  
21 Equipment ..... 150,000  
22 Fringe benefits..... 65,000  
23 -----

24 Amount available for nonpersonal service . 2,200,000  
25 -----

26 Program account subtotal ..... 2,480,000  
27 -----

28  
29 Special Revenue Funds - Other / Aid to Localities  
30 Combined Gifts, Grants and Bequests Fund - 020  
31 Grants Account

32  
33 For services and expenses related to the  
34 administration of funds, including grants  
35 to local recipients, paid to the education  
36 department from private foundations, cor-  
37 porations and individuals and from public  
38 or private funds received as payment in  
39 lieu of honorarium for services rendered  
40 by employees which are related to such  
41 employees' official duties or respon-  
42 sibilities ..... 5,320,000  
43 -----

44 Program account subtotal ..... 5,320,000  
45 -----

46  
47 Special Revenue Funds - Other / State Operations  
48 Miscellaneous Special Revenue Fund - 339  
49 Indirect Cost Recovery Account

50  
51 For services and expenses related to the  
52 administration of special revenue funds -  
53 other, special revenue funds - federal and  
54 internal service funds and for services  
55 provided to other state agencies, govern-  
56 mental bodies and other entities.

57  
58 PERSONAL SERVICE

59  
60 Personal service--regular ..... 10,726,100  
61 Temporary service ..... 223,500

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Holiday/overtime compensation .....	446,900	
2		-----	
3	Amount available for personal service ....	11,396,500	
4		-----	
5			
6			NONPERSONAL SERVICE
7			
8	Supplies and materials .....	670,400	
9	Travel .....	223,400	
10	Contractual services .....	4,916,100	
11	Equipment .....	1,340,800	
12	Fringe benefits .....	3,798,800	
13		-----	
14	Amount available for nonpersonal service .	10,949,500	
15		-----	
16	Program account subtotal .....	22,346,000	
17		-----	
18			
19	Internal Service Funds / State Operations		
20	Miscellaneous Internal Service Fund - 334		
21	Automation and Printing Chargeback Account		
22			
23	For services and expenses associated with		
24	centralized electronic data processing and		
25	printing.		
26			
27			PERSONAL SERVICE
28			
29	Personal service--regular .....	9,458,200	
30	Holiday/overtime compensation .....	175,200	
31		-----	
32	Amount available for personal service ....	9,633,400	
33		-----	
34			
35			NONPERSONAL SERVICE
36			
37	Supplies and materials .....	1,565,000	
38	Contractual services .....	1,912,800	
39	Equipment .....	347,800	
40	Fringe benefits .....	4,048,800	
41		-----	
42	Amount available for nonpersonal service .	7,874,400	
43		-----	
44	Program account subtotal .....	17,507,800	
45		-----	
46			
47	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION		
48	PROGRAM .....	24,962,879,100	
49		-----	
50			
51	General Fund / State Operations		
52	State Purposes Account - 003		
53			
54	For services and expenses of the elementary,		
55	middle, secondary and continuing education		
56	program, provided that \$250,000 of this		
57	amount shall be made available for the		
58	leadership development initiative includ-		
59	ing but not limited to examination of		
60	education leadership gaps and needs, and		
61	expenditure of such \$250,000 shall be pur-		
62	suant to a plan developed by the commis-		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 sioner of education and approved by the  
 2 director of the budget, and further pro-  
 3 vided that \$15,000,000 of this amount  
 4 shall be made available for accountability  
 5 activities including but not limited to  
 6 the development of performance metrics and  
 7 school standards of excellence, provided  
 8 further that expenditure of such  
 9 \$15,000,000 shall be pursuant to a plan  
 10 developed by the commissioner of education  
 11 and approved by the director of the  
 12 budget.

PERSONAL SERVICE

16	Personal service--regular .....	19,073,400
17	Temporary service .....	797,400
18	Holiday/overtime compensation .....	199,400
19		-----
20	Amount available for personal service ....	20,070,200
21		-----

NONPERSONAL SERVICE

25	Supplies and materials .....	239,400
26	Travel .....	221,900
27	Contractual services .....	14,077,100
28	Equipment .....	404,500
29		-----
30	Amount available for nonpersonal service .	14,942,900
31		-----
32	Program account subtotal .....	35,013,100
33		-----

35 General Fund / Aid to Localities  
 36 Local Assistance Account - 001

38 For general support for public schools,  
 39 pursuant to a chapter of the laws of 2008;  
 40 including remaining 2007-08 school year  
 41 obligations .....16,456,084,000

42 Funds appropriated herein shall be available  
 43 for reimbursement for the education of  
 44 homeless children and youth for the 2008-  
 45 09 school year pursuant to section 3209 of  
 46 the education law provided that, including  
 47 reimbursement for expenditures for the  
 48 transportation of homeless children pursu-  
 49 ant to paragraph b of subdivision 4 of  
 50 section 3209 of the education law, up to  
 51 the amount of the approved costs of the  
 52 most cost-effective mode of transporta-  
 53 tion, in accordance with a plan prepared  
 54 by the commissioner of education and  
 55 approved by the director of the budget,  
 56 and provided further that the sum of  
 57 \$30,000 may be transferred to the credit  
 58 of the state purposes account of the state  
 59 education department to carry out the  
 60 purposes of this section relating to  
 61 reimbursement of youth shelters transport-  
 62 ing such pupils provided that, notwith-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 standing any inconsistent provision of  
 2 law, subject to the approval of the direc-  
 3 tor of the budget, funds appropriated  
 4 herein may be interchanged with any other  
 5 item of appropriation for general support  
 6 for public schools within the general fund  
 7 local assistance account elementary,  
 8 middle, secondary and continuing education  
 9 program.

10 Notwithstanding any other law, rule or regu-  
 11 lation to the contrary, funds appropriated  
 12 herein shall be available for payment of  
 13 financial assistance net of any disallow-  
 14 ances, refunds, reimbursement and credits,  
 15 and may be suballocated to other depart-  
 16 ments and agencies to accomplish the  
 17 intent of this appropriation subject to  
 18 the approval of the director of the budg-  
 19 et. Notwithstanding any provision of law  
 20 to the contrary, funds appropriated herein  
 21 shall be available for payment of liabil-  
 22 ities hereafter to accrue .....

4,533,000

23 Funds appropriated herein shall be available  
 24 during the 2008-09 school year for bilin-  
 25 gual education grants to school districts,  
 26 boards of cooperative educational  
 27 services, colleges and universities, and  
 28 an entity, chosen through a competitive  
 29 procurement process, to assist schools and  
 30 districts to conduct self assessments to  
 31 identify areas that need to be strength-  
 32 ened and to ensure compliance with the  
 33 various federal, state and local laws that  
 34 govern limited English proficiency and  
 35 English language learning education,  
 36 provided, however, that the sum of such  
 37 grants shall not exceed \$11,500,000 for  
 38 such school year provided that, notwith-  
 39 standing any inconsistent provision of  
 40 law, subject to the approval of the direc-  
 41 tor of the budget, funds appropriated  
 42 herein may be interchanged with any other  
 43 item of appropriation for general support  
 44 for public schools within the general fund  
 45 local assistance account elementary,  
 46 middle, secondary and continuing education  
 47 program.

48 Notwithstanding any other law, rule or regu-  
 49 lation to the contrary, funds appropriated  
 50 herein shall be available for payment of  
 51 financial assistance net of any disallow-  
 52 ances, refunds, reimbursement and credits,  
 53 and may be suballocated to other depart-  
 54 ments and agencies to accomplish the  
 55 intent of this appropriation subject to  
 56 the approval of the director of the budg-  
 57 et. Notwithstanding any provision of law  
 58 to the contrary, funds appropriated herein  
 59 shall be available for payment of liabil-  
 60 ities hereafter to accrue .....

8,050,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Funds appropriated herein shall be available  
 2 for additional bilingual education grants  
 3 to school districts in an amount not to  
 4 exceed \$2,000,000 for the 2008-09 school  
 5 year, awarded through a competitive pro-  
 6 cess, to permit such school districts to  
 7 implement or expand programs that repli-  
 8 cate identified model schools and programs  
 9 for English language learners provided  
 10 that, notwithstanding any inconsistent  
 11 provision of law, subject to the approval  
 12 of the director of the budget, funds  
 13 appropriated herein may be interchanged  
 14 with any other item of appropriation for  
 15 general support for public schools within  
 16 the general fund local assistance account  
 17 elementary, middle, secondary and continu-  
 18 ing education program.

19 Notwithstanding any other law, rule or regu-  
 20 lation to the contrary, funds appropriated  
 21 herein shall be available for payment of  
 22 financial assistance net of any disallow-  
 23 ances, refunds, reimbursement and credits,  
 24 and may be suballocated to other depart-  
 25 ments and agencies to accomplish the  
 26 intent of this appropriation subject to  
 27 the approval of the director of the budg-  
 28 et. Notwithstanding any provision of law  
 29 to the contrary, funds appropriated herein  
 30 shall be available for payment of liabil-  
 31 ities hereafter to accrue .....

1,400,000

32 Funds appropriated herein shall be available  
 33 in the 2008-09 school year for school  
 34 districts and boards of cooperative educa-  
 35 tional services applications for funding  
 36 of approved learning technology programs  
 37 approved by the commissioner of education,  
 38 including services benefiting nonpublic  
 39 school students, pursuant to regulations  
 40 promulgated by the commissioner of educa-  
 41 tion and approved by the director of the  
 42 budget. Provided, however, that the sum of  
 43 such grants shall not exceed \$3,285,000  
 44 provided that, notwithstanding any incon-  
 45 sistent provision of law, subject to the  
 46 approval of the director of the budget,  
 47 funds appropriated herein may be inter-  
 48 changed with any other item of appropri-  
 49 ation for general support for public  
 50 schools within the general fund local  
 51 assistance account elementary, middle,  
 52 secondary and continuing education  
 53 program.

54 Notwithstanding any other law, rule or regu-  
 55 lation to the contrary, funds appropriated  
 56 herein shall be available for payment of  
 57 financial assistance net of any disallow-  
 58 ances, refunds, reimbursement and credits,  
 59 and may be suballocated to other depart-  
 60 ments and agencies to accomplish the  
 61 intent of this appropriation subject to  
 62 the approval of the director of the budg-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 et. Notwithstanding any provision of law  
2 to the contrary, funds appropriated herein  
3 shall be available for payment of liabil-  
4 ities hereafter to accrue ..... 2,303,000  
5 Funds appropriated herein shall be available  
6 for the voluntary interdistrict urban-su-  
7 burban transfer program aid pursuant to  
8 subdivision 15 of section 3602 of the  
9 education law for the 2008-09 school year,  
10 provided that, notwithstanding any  
11 provisions of law to the contrary, for aid  
12 payable in the 2008-09 school year, each  
13 school district otherwise eligible for an  
14 apportionment pursuant to subdivision 36  
15 of section 3602 of the education law shall  
16 be entitled to receive an amount equal to  
17 the amount that the district would have  
18 received pursuant to such subdivision if  
19 it operated a voluntary interdistrict  
20 transfer program in the 2000-01 school  
21 year provided that, notwithstanding any  
22 inconsistent provision of law, subject to  
23 the approval of the director of the budg-  
24 et, funds appropriated herein may be  
25 interchanged with any other item of appro-  
26 priation for general support for public  
27 schools within the general fund local  
28 assistance account elementary, middle,  
29 secondary and continuing education  
30 program.  
31 Notwithstanding any other law, rule or regu-  
32 lation to the contrary, funds appropriated  
33 herein shall be available for payment of  
34 financial assistance net of any disallow-  
35 ances, refunds, reimbursement and credits,  
36 and may be suballocated to other depart-  
37 ments and agencies to accomplish the  
38 intent of this appropriation subject to  
39 the approval of the director of the budg-  
40 et. Notwithstanding any provision of law  
41 to the contrary, funds appropriated herein  
42 shall be available for payment of liabil-  
43 ities hereafter to accrue ..... 791,000  
44 Funds appropriated herein shall be available  
45 for additional apportionments of building  
46 aid for school districts educating pupils  
47 residing on Indian reservations calculated  
48 pursuant to subdivision 6-a of section  
49 3602 of the education law for the 2008-09  
50 school year provided that, notwithstanding  
51 any inconsistent provision of law, subject  
52 to the approval of the director of the  
53 budget, funds appropriated herein may be  
54 interchanged with any other item of appro-  
55 priation for general support for public  
56 schools within the general fund local  
57 assistance account elementary, middle,  
58 secondary and continuing education  
59 program.  
60 Notwithstanding any other law, rule or regu-  
61 lation to the contrary, funds appropriated  
62 herein shall be available for payment of

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 financial assistance net of any disallow-  
 2 ances, refunds, reimbursement and credits,  
 3 and may be suballocated to other depart-  
 4 ments and agencies to accomplish the  
 5 intent of this appropriation subject to  
 6 the approval of the director of the budg-  
 7 et. Notwithstanding any provision of law  
 8 to the contrary, funds appropriated herein  
 9 shall be available for payment of liabil-  
 10 ities hereafter to accrue ..... 1,750,000

11 Funds appropriated herein shall be available  
 12 during the 2008-09 school year for the  
 13 education of youth incarcerated in county  
 14 correctional facilities pursuant to subdivi-  
 15 sion 13 of section 3602 of the education  
 16 law provided that, notwithstanding any  
 17 inconsistent provision of law, subject to  
 18 the approval of the director of the budg-  
 19 et, funds appropriated herein may be  
 20 interchanged with any other item of appro-  
 21 priation for general support for public  
 22 schools within the general fund local  
 23 assistance account elementary, middle,  
 24 secondary and continuing education  
 25 program.  
 26 Notwithstanding any other law, rule or regu-  
 27 lation to the contrary, funds appropriated  
 28 herein shall be available for payment of  
 29 financial assistance net of any disallow-  
 30 ances, refunds, reimbursement and credits,  
 31 and may be suballocated to other depart-  
 32 ments and agencies to accomplish the  
 33 intent of this appropriation subject to  
 34 the approval of the director of the budg-  
 35 et. Notwithstanding any provision of law  
 36 to the contrary, funds appropriated herein  
 37 shall be available for payment of liabil-  
 38 ities hereafter to accrue ..... 11,550,000

39 Funds appropriated herein shall be available  
 40 for the 2008-09 school year for the educa-  
 41 tion of students who reside in a school  
 42 operated by the office of mental health or  
 43 the office of mental retardation and  
 44 developmental disabilities pursuant to  
 45 subdivision 5 of section 3202 of the  
 46 education law. Notwithstanding any incon-  
 47 sistent provision of law, funds appropri-  
 48 ated herein may be suballocated to other  
 49 departments and agencies subject to the  
 50 approval of the director of the budget to  
 51 accomplish the intent of this appropri-  
 52 ation provided that, notwithstanding any  
 53 inconsistent provision of law, subject to  
 54 the approval of the director of the budg-  
 55 et, funds appropriated herein may be  
 56 interchanged with any other item of appro-  
 57 priation for general support for public  
 58 schools within the general fund local  
 59 assistance account elementary, middle,  
 60 secondary and continuing education  
 61 program.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Notwithstanding any other law, rule or regu-  
 2 lation to the contrary, funds appropriated  
 3 herein shall be available for payment of  
 4 financial assistance net of any disallow-  
 5 ances, refunds, reimbursement and credits,  
 6 and may be suballocated to other depart-  
 7 ments and agencies to accomplish the  
 8 intent of this appropriation subject to  
 9 the approval of the director of the budg-  
 10 et. Notwithstanding any provision of law  
 11 to the contrary, funds appropriated herein  
 12 shall be available for payment of liabil-  
 13 ities hereafter to accrue ..... 38,220,000

14 Funds appropriated herein shall be available  
 15 for building aid payable in the 2008-09  
 16 school year to special act school  
 17 districts provided that, subject to the  
 18 approval of the director of the budget,  
 19 such funds may be used for payments to the  
 20 dormitory authority on behalf of eligible  
 21 special act school districts pursuant to  
 22 chapter 737 of the laws of 1988 provided  
 23 that, notwithstanding any inconsistent  
 24 provision of law, subject to the approval  
 25 of the director of the budget, funds  
 26 appropriated herein may be interchanged  
 27 with any other item of appropriation for  
 28 general support for public schools within  
 29 the general fund local assistance account  
 30 elementary, middle, secondary and continu-  
 31 ing education program.

32 Notwithstanding any other law, rule or regu-  
 33 lation to the contrary, funds appropriated  
 34 herein shall be available for payment of  
 35 financial assistance net of any disallow-  
 36 ances, refunds, reimbursement and credits,  
 37 and may be suballocated to other depart-  
 38 ments and agencies to accomplish the  
 39 intent of this appropriation subject to  
 40 the approval of the director of the budg-  
 41 et. Notwithstanding any provision of law  
 42 to the contrary, funds appropriated herein  
 43 shall be available for payment of liabil-  
 44 ities hereafter to accrue ..... 1,890,000

45 Funds appropriated herein shall be available  
 46 for school bus driver training grants,  
 47 provided that for aid payable in the  
 48 2008-09 school year, the commissioner of  
 49 education shall allocate school bus driver  
 50 training grants, not to exceed \$400,000,  
 51 to school districts and boards of cooper-  
 52 ative educational services pursuant to  
 53 sections 3650-a, 3650-b and 3650-c of the  
 54 education law, or for contracts directly  
 55 with not-for-profit educational organiza-  
 56 tions for the purposes of this section  
 57 provided that, notwithstanding any incon-  
 58 sistent provision of law, subject to the  
 59 approval of the director of the budget,  
 60 funds appropriated herein may be inter-  
 61 changed with any other item of appropri-  
 62 ation for general support for public

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 schools within the general fund local  
2 assistance account elementary, middle,  
3 secondary and continuing education  
4 program.  
5 Notwithstanding any other law, rule or regu-  
6 lation to the contrary, funds appropriated  
7 herein shall be available for payment of  
8 financial assistance net of any disallow-  
9 ances, refunds, reimbursement and credits,  
10 and may be suballocated to other depart-  
11 ments and agencies to accomplish the  
12 intent of this appropriation subject to  
13 the approval of the director of the budg-  
14 et. Notwithstanding any provision of law  
15 to the contrary, funds appropriated herein  
16 shall be available for payment of liabil-  
17 ities hereafter to accrue ..... 280,000  
18 Funds appropriated herein shall be available  
19 for services and expenses of a \$10,000,000  
20 teacher mentor intern program for the  
21 2008-09 school year provided that,  
22 notwithstanding any inconsistent provision  
23 of law, subject to the approval of the  
24 director of the budget, funds appropriated  
25 herein may be interchanged with any other  
26 item of appropriation for general support  
27 for public schools within the general fund  
28 local assistance account elementary,  
29 middle, secondary and continuing education  
30 program.  
31 Notwithstanding any other law, rule or regu-  
32 lation to the contrary, funds appropriated  
33 herein shall be available for payment of  
34 financial assistance net of any disallow-  
35 ances, refunds, reimbursement and credits,  
36 and may be suballocated to other depart-  
37 ments and agencies to accomplish the  
38 intent of this appropriation subject to  
39 the approval of the director of the budg-  
40 et. Notwithstanding any provision of law  
41 to the contrary, funds appropriated herein  
42 shall be available for payment of liabil-  
43 ities hereafter to accrue ..... 7,000,000  
44 Funds appropriated herein shall be available  
45 for services and expenses of a \$40,000,000  
46 teacher resources and computer training  
47 centers program for the 2008-09 school  
48 year provided that, notwithstanding any  
49 inconsistent provision of law, subject to  
50 the approval of the director of the budg-  
51 et, funds appropriated herein may be  
52 interchanged with any other item of appro-  
53 priation for general support for public  
54 schools within the general fund local  
55 assistance account elementary, middle,  
56 secondary and continuing education  
57 program.  
58 Notwithstanding any other law, rule or regu-  
59 lation to the contrary, funds appropriated  
60 herein shall be available for payment of  
61 financial assistance net of any disallow-  
62 ances, refunds, reimbursement and credits,

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 and may be suballocated to other depart-  
2 ments and agencies to accomplish the  
3 intent of this appropriation subject to  
4 the approval of the director of the budg-  
5 et. Notwithstanding any provision of law  
6 to the contrary, funds appropriated herein  
7 shall be available for payment of liabil-  
8 ities hereafter to accrue ..... 28,000,000

9 Funds appropriated herein shall be available  
10 for services and expenses of a \$6,000,000  
11 special academic improvement grants  
12 program for the 2008-09 school year paya-  
13 ble pursuant to subdivision 11 of section  
14 3641 of the education law, provided,  
15 however, that notwithstanding any  
16 provisions of law to the contrary, such  
17 funds shall be paid in accordance with a  
18 schedule developed by the commissioner of  
19 education and approved by the director of  
20 the budget provided that, notwithstanding  
21 any inconsistent provision of law, subject  
22 to the approval of the director of the  
23 budget, funds appropriated herein may be  
24 interchanged with any other item of appro-  
25 priation for general support for public  
26 schools within the general fund local  
27 assistance account elementary, middle,  
28 secondary and continuing education  
29 program.

30 Notwithstanding any other law, rule or regu-  
31 lation to the contrary, funds appropriated  
32 herein shall be available for payment of  
33 financial assistance net of any disallow-  
34 ances, refunds, reimbursement and credits,  
35 and may be suballocated to other depart-  
36 ments and agencies to accomplish the  
37 intent of this appropriation subject to  
38 the approval of the director of the budg-  
39 et. Notwithstanding any provision of law  
40 to the contrary, funds appropriated herein  
41 shall be available for payment of liabil-  
42 ities hereafter to accrue ..... 4,200,000

43 For the education of Native Americans in the  
44 2008-09 or prior school years. Funds  
45 appropriated herein shall be considered  
46 general support for public schools and  
47 shall be paid in accordance with a sched-  
48 ule developed by the commissioner of  
49 education and approved by the director of  
50 the budget. Notwithstanding any provision  
51 of law to the contrary, subject to the  
52 approval of the director of the budget,  
53 funds appropriated herein may be inter-  
54 changed with any other item of appropri-  
55 ation for general support for public  
56 schools within the general fund local  
57 assistance account elementary, middle,  
58 secondary and continuing education  
59 program. Notwithstanding any other law,  
60 rule or regulation to the contrary, funds  
61 appropriated herein shall be available for  
62 payment of financial assistance, net of

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 any disallowances, refunds, reimbursements  
2 and credits, and funds appropriated herein  
3 shall be available for payment of aid  
4 heretofore accrued or hereafter to accrue. 25,550,000  
5 For school health services grants to public  
6 schools totaling \$13,840,000 for the  
7 2008-09 school year; provided that,  
8 notwithstanding any provisions of law to  
9 the contrary, in addition to any other  
10 apportionment, such grants shall only be  
11 payable to any city school district in a  
12 city having a population in excess of  
13 125,000, and less than 1,000,000 inhabit-  
14 ants, and such district shall be eligible  
15 to receive the same amount it was eligible  
16 to receive for the 2007-08 school year.

17 Funds appropriated herein shall be consid-  
18 ered general support for public schools  
19 and shall be paid in accordance with a  
20 schedule developed by the commissioner of  
21 education and approved by the director of  
22 the budget. Notwithstanding any provision  
23 of law to the contrary, subject to the  
24 approval of the director of the budget,  
25 funds appropriated herein may be inter-  
26 changed with any other item of appropri-  
27 ation for general support for public  
28 schools within the general fund local  
29 assistance account elementary, middle,  
30 secondary and continuing education  
31 program. Notwithstanding any other law,  
32 rule or regulation to the contrary, funds  
33 appropriated herein shall be available for  
34 payment of financial assistance, net of  
35 any disallowances, refunds, reimbursements  
36 and credits, and funds appropriated herein  
37 shall be available for payment of aid  
38 hereafter to accrue ..... 9,688,000

39 For remaining obligations for the 2007-08  
40 school year or prior school years for  
41 support for boards of cooperative educa-  
42 tional services and for aid payable in the  
43 2008-09 school year, for support for  
44 boards of cooperative educational ser-  
45 vices, provided that, to the extent re-  
46 quired by federal law, each board of  
47 cooperative educational services receiving  
48 a payment pursuant to section 3609-d of  
49 the education law in the 2007-08 and 2008-  
50 09 school years shall be required to set  
51 aside from such payment an amount not less  
52 than the amount of state aid received  
53 pursuant to subdivision 5 of section 1950  
54 of the education law in the base year that  
55 was attributable to cooperative services  
56 agreements (CO-SERs) for career education,  
57 as determined by the commissioner of  
58 education, and shall be required to use  
59 such amount to support career education  
60 programs in the current year.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Notwithstanding any other law, rule or regu-  
 2 lation to the contrary, funds appropriated  
 3 herein shall be available for payment of  
 4 financial assistance, net of any disallow-  
 5 ances, refunds, reimbursements and cred-  
 6 its. Notwithstanding any provision of law  
 7 to the contrary, funds appropriated herein  
 8 shall be available for payment of liabil-  
 9 ities heretofore accrued or hereafter to  
 10 accrue, and funds appropriated herein may  
 11 be interchanged with any other item of  
 12 appropriation for general support for  
 13 public schools within the general fund  
 14 local assistance account elementary,  
 15 middle, secondary and continuing education  
 16 program ..... 617,696,000

17 For grants for the 2008-09 school year to  
 18 school districts for planning grants for  
 19 the implementation or expansion of univer-  
 20 sal prekindergarten programs; conversion  
 21 to full day kindergarten programs; and  
 22 assessment and transition for full day  
 23 kindergarten programs. The allocation and  
 24 award of such funds shall be subject to a  
 25 plan developed by the commissioner and ap-  
 26 proved by the director of the budget.

27 Funds appropriated herein shall be consid-  
 28 ered general support for public schools.  
 29 Notwithstanding any provision of law to  
 30 the contrary, funds appropriated herein  
 31 may be interchanged with any other item of  
 32 appropriation for general support for  
 33 public schools within the general fund  
 34 local assistance account elementary,  
 35 middle, secondary and continuing education  
 36 program ..... 1,400,000

37 For the teachers of tomorrow awards to  
 38 school districts for the 2008-09 school  
 39 year in the amount of \$25,000,000,  
 40 provided that \$5,000,000 of this total  
 41 amount shall be made available for a  
 42 program to be developed by the commission-  
 43 er of education to attract qualified  
 44 teachers that have received or will  
 45 receive a transitional certificate and  
 46 agree to teach mathematics or science in a  
 47 low performing school, further provided  
 48 that of this \$5,000,000, a total of up to  
 49 \$500,000 shall be made available for  
 50 demonstration programs in the Yonkers and  
 51 Syracuse city school districts to increase  
 52 the number of teachers in such districts  
 53 who teach math, science and related areas  
 54 and who have such a transitional certif-  
 55 icate.

56 Funds appropriated herein shall be consid-  
 57 ered general support for public schools.  
 58 Notwithstanding any provision of law to  
 59 the contrary, funds appropriated herein  
 60 may be interchanged with any other item of  
 61 appropriation for general support for  
 62 public schools within the general fund

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	local assistance account elementary,	
2	middle, secondary and continuing education	
3	program .....	17,500,000
4	For a \$10,000,000 2008-09 school year math	
5	and science programs pursuant to section	
6	3641-a of the education law and section	
7	3641-b of the education law, and for	
8	programs related to robotics, pre-	
9	engineering, and other applications of	
10	math and science provided that up to	
11	\$2,000,000 shall be available to support	
12	costs associated with regional and/or	
13	statewide activities designed to increase	
14	student participation in robotics compe-	
15	titions and related activities.	
16	Funds appropriated herein shall be consid-	
17	ered general support for public schools.	
18	Notwithstanding any provision of law to	
19	the contrary, funds appropriated herein	
20	may be interchanged with any other item of	
21	appropriation for general support for	
22	public schools within the general fund	
23	local assistance account elementary,	
24	middle, secondary and continuing education	
25	program.....	7,000,000
26	For services and expenses of a \$4,000,000	
27	2008-09 school year community schools	
28	pilot program to be located within the	
29	Rochester city school district whereby	
30	community organizations will be brought	
31	together to employ evidence-based strate-	
32	gies to promote the coordinated and effi-	
33	cient delivery of integrated services and	
34	family support. Such program will be	
35	administered by a consortium of community	
36	organizations currently operating as a	
37	501(c)(3).	
38	Funds appropriated herein shall be consid-	
39	ered general support for public schools.	
40	Notwithstanding any provision of law to	
41	the contrary, funds appropriated herein	
42	may be interchanged with any other item of	
43	appropriation for general support for	
44	public schools within the general fund	
45	local assistance account elementary,	
46	middle, secondary and continuing education	
47	program .....	2,800,000
48	For payment of supplemental educational	
49	improvement grants totaling \$17,500,000	
50	for the 2008-09 school year.	
51	Funds appropriated herein shall be consid-	
52	ered general support for public schools.	
53	Notwithstanding any provision of law to	
54	the contrary, funds appropriated herein	
55	may be interchanged with any other item of	
56	appropriation for general support for	
57	public schools within the general fund	
58	local assistance account elementary,	
59	middle, secondary and continuing education	
60	program .....	12,250,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For an academic achievement grant for the  
2 city school district of the city of New  
3 York of up to \$78,885,000 for the 2008-09  
4 school year, pursuant to a chapter of the  
5 laws of 2008, and provided that notwith-  
6 standing any inconsistent provision of  
7 law, subject to the approval by the di-  
8 rector of the budget, funds appropriated  
9 herein may be interchanged with any other  
10 item of appropriation for general support  
11 for public schools within the general fund  
12 local assistance account elementary, mid-  
13 dle, secondary and continuing education  
14 program.  
15 Notwithstanding any other law, rule, or  
16 regulation to the contrary, funds appro-  
17 priated herein shall be available for  
18 payment of financial assistance net of any  
19 disallowances, refunds, reimbursement and  
20 credits, and may be suballocated to other  
21 departments and agencies to accomplish the  
22 intent of this appropriation subject to  
23 the approval of the director of the budg-  
24 et. Notwithstanding any provision of law  
25 to the contrary, funds appropriated herein  
26 shall be available for payment of liabil-  
27 ities hereafter to accrue ..... 55,220,000

28 For an academic achievement grant for the  
29 city school district of the city of New  
30 York of up to \$100,000,000 for the 2008-09  
31 school year, pursuant to a chapter of the  
32 laws of 2008, and provided that not-  
33 withstanding any inconsistent provision of  
34 law, subject to the approval by the di-  
35 rector of the budget, funds appropriated  
36 herein may be interchanged with any other  
37 item of appropriation for general support  
38 for public schools within the general fund  
39 local assistance account elementary, mid-  
40 dle, secondary and continuing education  
41 program.  
42 Notwithstanding any other law, rule, or  
43 regulation to the contrary, funds appro-  
44 priated herein shall be available for  
45 payment of financial assistance net of any  
46 disallowances, refunds, reimbursement and  
47 credits, and may be suballocated to other  
48 departments and agencies to accomplish the  
49 intent of this appropriation subject to  
50 the approval of the director of the budg-  
51 et. Notwithstanding any provision of law  
52 to the contrary, funds appropriated herein  
53 shall be available for payment of liabil-  
54 ities hereafter to accrue ..... 70,000,000

55 For payment of employment preparation educa-  
56 tion aid for the 2007-08 school year  
57 pursuant to paragraph e of subdivision 24  
58 of section 3602 of the education law.  
59 Notwithstanding any provision of law to the  
60 contrary, such funds are available for  
61 payment of aid heretofore accrued or here-  
62 after to accrue to school districts and

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 may be suballocated, subject to the  
 2 approval of the director of the budget, to  
 3 other departments and agencies to accom-  
 4 plish the intent of this appropriation and  
 5 subject to the approval of the director of  
 6 the budget, such funds shall be available  
 7 to the department net of disallowances,  
 8 refunds, reimbursements and credits.  
 9 Funds appropriated herein shall be consid-  
 10 ered general support for public schools.  
 11 Notwithstanding any provision of law to  
 12 the contrary, funds appropriated herein  
 13 may be interchanged with any other item of  
 14 appropriation for general support for  
 15 public schools within the general fund  
 16 local assistance account elementary,  
 17 middle, secondary and continuing education  
 18 program ..... 96,000,000  
 19 For services and expenses of remaining obli-  
 20 gations for the 2007-08 school year for  
 21 support for the operation of targeted  
 22 prekindergarten for those providers not  
 23 eligible to receive funding pursuant to  
 24 section 3602-e of education law and for  
 25 support for providers continuing to  
 26 operate such programs in the 2008-09  
 27 school year. Such funds shall be expended  
 28 pursuant to a plan developed by the  
 29 commissioner of education and approved by  
 30 the director of the budget ..... 1,400,000  
 31 For advances to Hurd city school districts  
 32 pursuant to the provisions of chapter 280  
 33 of the laws of 1978 ..... 154,800  
 34 For education of children of migrant workers  
 35 for the 2008-09 school year..... 90,000  
 36 For grants to schools for programs involving  
 37 literacy and basic education for public  
 38 assistance recipients for the 2008-09  
 39 school year for those programs admin-  
 40 istered by the state education department. 2,000,000  
 41 For competitive grants for adult literacy/  
 42 education aid to public and private  
 43 not-for-profit agencies, including but not  
 44 limited to, 2 and 4 year colleges,  
 45 community based organizations, libraries,  
 46 and volunteer literacy organizations and  
 47 institutions which meet quality standards  
 48 promulgated by the commissioner of  
 49 education to provide programs of basic  
 50 literacy, high school equivalency, and  
 51 English as a second language to persons 16  
 52 years of age or older for the 2008-09  
 53 school year ..... 5,324,700  
 54 For services and expenses of the workplace  
 55 literacy program for the 2008-09 school  
 56 year ..... 1,376,100  
 57 For services and expenses of the related or  
 58 supplemental instructional component of  
 59 apprenticeship training programs for the  
 60 2008-09 school year ..... 1,830,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For the school lunch and breakfast program.	
2	Funds for the school lunch and breakfast	
3	program shall be expended subject to the	
4	limitation of funds available and may be	
5	used to reimburse sponsors of non-profit	
6	school lunch, breakfast, or other school	
7	child feeding programs based upon the	
8	number of federally reimbursable break-	
9	fasts and lunches served to students under	
10	such program agreements entered into by	
11	the state education department and such	
12	sponsors, in accordance with an act of	
13	Congress entitled the "National School	
14	Lunch Act," P.L. 79-396, as amended, or	
15	the provisions of the "Child Nutrition Act	
16	of 1966," P.L. 89-642, as amended, in the	
17	case of school breakfast programs to reim-	
18	burse sponsors in excess of the federal	
19	rates of reimbursement. Notwithstanding	
20	any provision of law to the contrary, the	
21	moneys hereby appropriated, or so much	
22	thereof as may be necessary, are to be	
23	available for the purposes herein speci-	
24	fied for obligations heretofore accrued or	
25	hereafter to accrue for the school years	
26	beginning July 1, 2006, July 1, 2007 and	
27	July 1, 2008 .....	31,700,000
28	For the healthy schools program pursuant to	
29	a chapter of the laws of 2008, funds	
30	appropriated herein shall be available for	
31	additional reimbursement for school meals	
32	for the 2008-09 school year .....	5,000,000
33	For nonpublic school aid for the 2008-09	
34	school year program. Notwithstanding any	
35	inconsistent provision of law, funds	
36	appropriated herein shall be available for	
37	payment of aid heretofore accrued and	
38	hereafter to accrue .....	87,500,000
39	For aid payable for additional nonpublic	
40	school aid. Notwithstanding any inconsis-	
41	ent provision of law, funds appropriated	
42	herein shall be available for payment of	
43	aid heretofore accrued and hereafter to	
44	accrue .....	54,900,000
45	For academic intervention for nonpublic	
46	schools based on a plan to be developed by	
47	the commissioner of education and approved	
48	by the director of the budget .....	1,000,000
49	For allowances to private schools for the	
50	blind and the deaf, including state aid	
51	for blind and deaf pupils in certain	
52	institutions to be paid for the purposes	
53	provided under article 85 of the education	
54	law for the education of deaf children	
55	under 3 years of age including transfers	
56	to the miscellaneous special revenue fund	
57	Rome school for the deaf account (339E6)	
58	pursuant to a plan to be developed by the	
59	commissioner and approved by the director	
60	of the budget. Notwithstanding any other	
61	inconsistent provisions of law, such funds	
62	appropriated herein shall be for the New	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 York state pupils approved to attend such  
2 schools and whose admissions, attendance  
3 and termination therein is in accordance  
4 with rules and regulations of the commis-  
5 sioner of education.

6 Of the amounts appropriated herein, up to  
7 \$6,651,000 shall be used for debt service  
8 on capital construction projects financed  
9 through the state dormitory authority and  
10 \$111,449,000 shall be available for allow-  
11 ances to schools for the blind and deaf.  
12 Notwithstanding any provision of the law  
13 to the contrary, funds appropriated herein  
14 shall be available for payment of liabil-  
15 ities heretofore accrued or hereafter to  
16 accrue and, subject to the approval of the  
17 director of the budget, such funds shall  
18 be available to the department net of  
19 disallowances, refunds, reimbursements and  
20 credits ..... 118,100,000

21 For the state's share of the costs of the  
22 education of preschool children with  
23 disabilities pursuant to section 4410 of  
24 the education law. Notwithstanding any  
25 inconsistent provision of law to the  
26 contrary, the amount appropriated herein  
27 represents the maximum amount payable  
28 during the 2008-09 state fiscal year and  
29 shall support a state share of preschool  
30 handicapped education costs for the 2007-  
31 08 school year, excluding the costs of  
32 evaluations and committee on preschool  
33 special education administration for the  
34 2007-08 school year, limited to 59.5  
35 percent of total approved expenditures,  
36 and furthermore, notwithstanding any other  
37 provision of law, local claims for  
38 reimbursement of costs incurred prior to  
39 the 2006-07 school year and during the  
40 2006-07 and 2007-08 school years that have  
41 been approved for payment by the education  
42 department as of March 31, 2008 shall be  
43 the first claims paid from this appropri-  
44 ation. Notwithstanding any provision of  
45 law to the contrary, funds appropriated  
46 herein shall be available for payment of  
47 liabilities heretofore accrued or here-  
48 after to accrue and, subject to the  
49 approval of the director of the budget,  
50 such funds shall be available to the  
51 department net of disallowances, refunds,  
52 reimbursements and credits ..... 661,500,000

53 For additional reimbursement to eligible  
54 counties for additional state costs re-  
55 lated to a cap on county costs related to  
56 preschool special education pursuant to a  
57 chapter of the laws of 2008 ..... 20,000,000

58 For July and August programs for school-aged  
59 children with handicapping conditions  
60 pursuant to section 4408 of the education  
61 law. Moneys appropriated herein shall be  
62 used as follows: (i) for remaining base

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 year and prior school years obligations,  
2 (ii) for the purposes of subdivision 4 of  
3 section 3602 of the education law for  
4 schools operated under articles 87 and 88  
5 of the education law, and (iii) notwith-  
6 standing any inconsistent provision of  
7 law, for payments made pursuant to this  
8 section for current school year obli-  
9 gations, provided, however, that such  
10 payments shall not exceed 70 percent of  
11 the state aid due for the sum of the  
12 approved tuition and maintenance rates and  
13 transportation expense provided for here-  
14 in; provided, however, that payment of  
15 eligible claims shall be payable in the  
16 order that such claims have been approved  
17 for payment by the commissioner of educa-  
18 tion, and provided further that no claim  
19 shall be set aside for insufficiency of  
20 funds to make a complete payment, but  
21 shall be eligible for a partial payment in  
22 one year and shall retain its priority  
23 date status for subsequent appropriations  
24 designated for such purposes. Notwith-  
25 standing any inconsistent provision of law  
26 to the contrary, funds appropriated herein  
27 shall only be available for liabilities  
28 incurred prior to July 1, 2009, shall be  
29 used to pay 2007-08 school year claims in  
30 the first instance, and represent the  
31 maximum amount payable during the 2008-09  
32 state fiscal year. Notwithstanding any  
33 provision of law to the contrary, funds  
34 appropriated herein shall be available for  
35 payment of liabilities heretofore accrued  
36 or hereafter to accrue and, subject to the  
37 approval of the director of the budget,  
38 such funds shall be available to the  
39 department net of disallowances, refunds,  
40 reimbursements and credits ..... 243,400,000

41 For fiscal stabilization grants to public  
42 schools totaling \$28,665,000 for the  
43 2008-09 school year; provided that,  
44 notwithstanding any provisions of law to  
45 the contrary, the Ballston Spa central  
46 school district shall be eligible for aid  
47 in the amount of \$176,000, the Buffalo  
48 city school district shall be eligible for  
49 aid in the amount of \$1,197,000, the Delhi  
50 central school district shall be eligible  
51 for aid in the amount of \$133,000, the New  
52 York city school district shall be eligi-  
53 ble for aid in the amount of \$24,665,000,  
54 the Niagara Falls city school district  
55 shall be eligible for aid in the amount of  
56 \$410,000, the Rochester city school  
57 district shall be eligible for aid in the  
58 amount of \$1,478,000, the Troy city school  
59 district shall be eligible for aid in the  
60 amount of \$224,000 and the Utica city  
61 school district shall be eligible for aid  
62 in the amount of \$300,000..... 28,583,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Notwithstanding any provision of law to the	
2	contrary, the funds appropriated herein,	
3	subject to an allocation plan developed by	
4	the commissioner of education and approved	
5	by the director of the budget, shall be	
6	available for the payment of prior year	
7	claims and/or fiscal stabilization grants	
8	for remaining payments for the 2007-08	
9	school year and for payments prior to	
10	March 31, 2009 for the 2008-09 school year	
11	.....	25,900,000
12	For services and expenses of the New York	
13	state center for school safety for the	
14	2008-09 school year. Funds appropriated	
15	herein shall be used to operate a state-	
16	wide center and shall be subject to an	
17	expenditure plan approved by the director	
18	of the budget .....	475,000
19	For services and expenses of the health	
20	education program for the 2008-09 school	
21	year. Funds appropriated herein shall be	
22	available for health-related programs	
23	including, but not limited to, those	
24	providing instruction and supportive	
25	services in comprehensive health education	
26	and/or acquired immune deficiency syndrome	
27	(AIDS) education .....	750,000
28	For services and expenses of a \$30,200,000	
29	2008-09 school year program for extended	
30	day and school violence prevention	
31	programs .....	30,200,000
32	For services and expenses of schools under	
33	registration review for the 2008-09 school	
34	year. Funds appropriated herein shall only	
35	be available upon approval of an expendi-	
36	ture plan developed by the commissioner of	
37	education and approved by the director of	
38	the budget .....	1,900,000
39	For services and expenses of the primary	
40	mental health project for the 2008-09	
41	school year .....	970,000
42	For services and expenses associated with	
43	math and science high schools for the	
44	2008-09 school year .....	1,500,000
45	For aid payable in the 2008-09 school year	
46	for support for county vocational educa-	
47	tion and extension boards pursuant to	
48	section 1104 of education law .....	1,000,000
49	For services and expenses of the center for	
50	autism and related disabilities at the	
51	state university of New York at Albany ...	500,000
52	For services and expenses of the summer food	
53	program for the 2008-09 school year .....	3,300,000
54	For services and expenses of the national	
55	board for professional teaching standards	
56	certification grant program for the	
57	2008-09 school year .....	500,000
58	Work Force Education. For partial reimburse-	
59	ment of services and expenses per contact	
60	hour of work force education conducted by	
61	the consortium for worker education (CWE),	
62	a private not-for-profit corporation	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	located in the city of New York, offering	
2	programs approved by the commissioner of	
3	education that enable adults who are 21	
4	years of age or older to obtain or retain	
5	employment or improve their work skills	
6	capacity to enhance their opportunities	
7	for increased earnings and advancement ...	11,500,000
8	For services and expenses related to the	
9	development, implementation and operation	
10	of charter schools for the 2008-09 school	
11	year including \$2,150,000 for	
12	administrative/technical support services	
13	provided by the charter school institute	
14	of the state university of New York. This	
15	appropriation shall only be available for	
16	expenditure upon the approval of an	
17	expenditure plan by the director of the	
18	budget and funds appropriated herein shall	
19	be transferred to the miscellaneous	
20	special revenue fund - charter schools	
21	stimulus account .....	6,000,000
22	For services and expenses for after school	
23	programs in the amount of \$10,000,000 for	
24	the 2008-09 school year provided that such	
25	amounts shall be competitively awarded to	
26	eligible entities including but not lim-	
27	ited to public school districts, charter	
28	schools, boards of cooperative educational	
29	services, public and private organizations	
30	to provide academic enrichment outside of	
31	the regular school hours primarily to	
32	children who attend high-poverty and low-	
33	performing schools and schools identified	
34	as being in need of improvement .....	10,000,000
35	For services and expenses of a \$1,000,000	
36	2008-09 school year program for mentoring	
37	and tutoring based on model programs prov-	
38	en to be effective in producing outcomes	
39	that include, but are not limited to,	
40	improved graduation rates, provided that	
41	such services shall be provided to stu-	
42	dents in one or more city school districts	
43	located in a city having a population in	
44	excess of 125,000 and less than 1,000,000	
45	inhabitants provided further that such	
46	program will be operated by a community	
47	based organization .....	1,000,000
48	Less expenditure savings due to the with-	
49	holding of a portion of employment prepa-	
50	ration education aid due to the city of	
51	New York equal to the reimbursement costs	
52	of the work force education program from	
53	aid payable to such city school district	
54	payable on or after April 1, 2008; such	
55	moneys shall be credited to the elementa-	
56	ry, middle, secondary and continuing	
57	education general fund-local assistance	
58	account and which shall not exceed the	
59	amount appropriated herein .....	(11,500,000)
60	Less federal funding in support of special	
61	education programs or other special needs	
62	programs. Such savings shall be appor-	

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	tioned to the elementary, middle, second-	
2	ary and continuing education program	
3	general fund - local assistance account	
4	appropriations within the various agency	
5	special education programs or other	
6	special needs programs to reduce appropri-	
7	ations based upon an allocation plan	
8	submitted by the commissioner of education	
9	and approved by the director of the budget	
10	.....	(40,000,000)
11		-----
12	Program account subtotal .....	18,789,008,600
13		-----
14		
15	Special Revenue Funds - Federal / State Operations	
16	Federal USDA-Food and Nutrition Services Fund - 261	
17		
18	For administration of programs funded	
19	through the national school lunch act.	
20		
21	Personal service .....	4,182,000
22	Nonpersonal service .....	2,071,000
23	Fringe benefits .....	1,905,000
24	Indirect costs .....	747,000
25	For transfer to the state education depart-	
26	ment's indirect cost recovery account (AH)	
27	in the miscellaneous special revenue fund.	666,000
28		-----
29	Program fund subtotal .....	9,571,000
30		-----
31		
32	Special Revenue Funds - Federal / Aid to Localities	
33	Federal USDA-Food and Nutrition Services Fund - 261	
34		
35	For grants to schools and other eligible	
36	entities for programs funded through the	
37	national school lunch act .....	748,600,000
38		-----
39	Program fund subtotal .....	748,600,000
40		-----
41		
42	Special Revenue Funds - Federal / State Operations	
43	Federal Health and Human Services Fund - 265	
44		
45	For the administration of federal grants for	
46	health education including HIV/AIDS educa-	
47	tion.	
48		
49	Personal service .....	813,000
50	Nonpersonal service .....	115,000
51	Fringe benefits .....	370,000
52	Indirect costs .....	54,000
53	For transfer to the state education depart-	
54	ment's indirect cost recovery account (AH)	
55	in the miscellaneous special revenue fund.	110,000
56		-----
57	Program fund subtotal .....	1,462,000
58		-----
59		

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Health and Human Services Fund - 265	
3		
4	For grants to schools for specific programs.	5,000,000
5		-----
6	Program fund subtotal .....	5,000,000
7		-----
8		
9	Special Revenue Funds - Federal / State Operations	
10	Federal Department of Education Fund - 267	
11		
12	For the administration of federal grants	
13	pursuant to various federal laws includ-	
14	ing: elementary and secondary education	
15	act (ESEA); no child left behind act	
16	(NCLB); including title I improving the	
17	academic achievement of the disadvantaged;	
18	title II preparing, training, and recruit-	
19	ing high quality teachers and principals;	
20	title III language instruction for limited	
21	English proficient and immigrant students;	
22	title IV 21st century schools; title V	
23	promoting informed parental choice and	
24	innovative programs; title VI flexibility	
25	and accountability; Carl D. Perkins voca-	
26	tional and applied technology education	
27	act (VTEA) and workforce investment act.	
28		
29	Personal service .....	54,000,000
30	Nonpersonal service .....	34,403,000
31	Fringe benefits .....	24,586,000
32	Indirect costs .....	4,514,000
33	For transfer to the state education depart-	
34	ment's indirect cost recovery account (AH)	
35	in the miscellaneous special revenue fund.	8,820,000
36		-----
37	Amount available .....	126,323,000
38		-----
39		
40	For the administration of various grants.	
41		
42	Personal service .....	191,000
43	Nonpersonal service .....	115,000
44	Fringe benefits .....	94,000
45	Indirect costs .....	19,000
46	For transfer to the state education depart-	
47	ment's indirect cost recovery account (AH)	
48	in the miscellaneous special revenue fund.	41,000
49		-----
50	Amount available .....	460,000
51		-----
52	Program fund subtotal .....	126,783,000
53		-----
54		
55	Special Revenue Funds - Federal / Aid to Localities	
56	Federal Department of Education Fund - 267	
57		
58	For grants to schools for specific programs.	3,747,000
59	For grants to schools for specific programs	
60	including, but not limited to, grants for	
61	purposes under title I of the elementary	
62	and secondary education act .....	1,807,000,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For grants to schools and other eligible	
2	entities for state grants for improving	
3	teacher quality pursuant to title II of	
4	the elementary and secondary education	
5	act .....	232,401,000
6	For grants to schools and other eligible	
7	entities for a safe and drug free school	
8	program pursuant to title IV of the	
9	elementary and secondary education act ...	28,815,000
10	For grants to schools and other eligible	
11	entities for the innovative education	
12	strategies state grants program pursuant	
13	to title V of the elementary and secondary	
14	education act .....	13,017,000
15	For grants to schools and other eligible	
16	entities for vocational and adult educa-	
17	tion programs or any successor programs ..	117,282,000
18	For grants to schools and other eligible	
19	entities for educational technology state	
20	grants program pursuant to title III of	
21	the elementary and secondary education	
22	act .....	65,000,000
23		-----
24	Program fund subtotal .....	2,267,262,000
25		-----
26		
27	Special Revenue Funds - Federal / Aid to Localities	
28	Federal Operating Grants Fund - 290	
29		
30	For grants to schools for specific programs.	5,000,000
31		-----
32	Program fund subtotal .....	5,000,000
33		-----
34		
35	Special Revenue Funds - Other / Aid to Localities	
36	State Lottery Fund - 160	
37		
38	For general support for public schools .....	1,948,980,000
39	For general support for public schools, June	
40	2007-08 school year payment .....	240,000,000
41	For allowances to private schools for the	
42	blind and deaf .....	20,000
43	For general support for public schools for	
44	the 2008-09 school year, for grants	
45	awarded pursuant to subparagraph 2-a of	
46	paragraph b of subdivision 4 of section	
47	92-C of the state finance law .....	764,000,000
48		-----
49	Program fund subtotal .....	2,953,000,000
50		-----
51		
52	Special Revenue Funds - Other / Aid to Localities	
53	Charter School Stimulus Fund - 054	
54	Charter School Stimulus Account	
55		
56	For services and expenses related to devel-	
57	opment, implementation and operation of	
58	charter schools, including facility costs	
59	and loans to authorized schools. This	
60	appropriation shall only be available for	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	expenditure upon the approval of an	
2	expenditure plan by the director of the	
3	budget .....	20,000,000
4		-----
5	Program account subtotal .....	20,000,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	High School Equivalency Account	
11		
12	For services and expenses related to the	
13	administration of general educational	
14	development tests for the high school	
15	equivalency diploma.	
16		
17	NONPERSONAL SERVICE	
18		
19	Supplies and materials .....	3,100
20	Travel .....	3,100
21	Contractual services .....	304,800
22		-----
23	Program account subtotal .....	311,000
24		-----
25		
26	Special Revenue Funds - Other / State Operations	
27	Miscellaneous Special Revenue Fund - 339	
28	National Cooperative Education Statistics Account	
29		
30	For services and expenses of the national	
31	cooperative education statistics program.	
32		
33	NONPERSONAL SERVICE	
34		
35	Contractual services .....	100,000
36		-----
37	Program account subtotal .....	100,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Summer School of Arts Account	
43		
44	For services and expenses of the summer	
45	school of the arts. Notwithstanding any	
46	inconsistent provision of law, a portion	
47	of this appropriation may be suballocated	
48	to other state departments and agencies,	
49	as needed, to accomplish the intent of	
50	this appropriation.	
51		
52	PERSONAL SERVICE	
53		
54	Temporary service .....	106,100
55		-----
56		
57	NONPERSONAL SERVICE	
58		
59	Supplies and materials .....	70,800
60	Travel .....	53,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Contractual services .....	1,520,800
2	Equipment .....	17,700
3		-----
4	Amount available for nonpersonal service .	1,662,300
5		-----
6	Program account subtotal .....	1,768,400
7		-----
8		
9	SCHOOL TAX RELIEF PROGRAM .....	4,970,000,000
10		-----
11		
12	Special Revenue Funds - Other / Aid to Localities	
13	School Tax Relief Fund - 053	
14		
15	For payments to local governments and New	
16	York city relating to the school tax	
17	relief (STAR) program and for rebates	
18	pursuant to the middle class STAR rebate	
19	program pursuant to section 178 of the	
20	tax law and section 1306-b of the real	
21	property tax law including state aid	
22	pursuant to sections 1306-a of the real	
23	property tax law and section 54-f of the	
24	state finance law. Notwithstanding any	
25	provision of law to the contrary, a	
26	portion of this appropriation may be	
27	suballocated to the department of taxation	
28	and finance to make payments pursuant to	
29	the middle class STAR rebate program .....	4,970,000,000
30		-----
31		
32	SCHOOL FOR THE BLIND PROGRAM .....	9,950,000
33		-----
34		
35	Special Revenue Funds - Other / State Operations	
36	Combined Gifts, Grants and Bequests Fund - 020	
37		
38	MAINTENANCE UNDISTRIBUTED	
39		
40	For services and expenses in fulfillment of	
41	donor bequests and gifts.	
42		
43	Supplies and materials .....	18,400
44	Travel .....	1,000
45	Contractual services .....	18,600
46	Equipment .....	2,000
47		-----
48	Program fund subtotal .....	40,000
49		-----
50		
51	Special Revenue Funds - Other / State Operations	
52	Miscellaneous Special Revenue Fund - 339	
53	Batavia School for the Blind Account	
54		
55	For services and expenses related to the	
56	operation of the school for the blind.	
57		
58	PERSONAL SERVICE	
59		
60	Personal service--regular .....	4,859,190
61	Temporary service .....	990,810

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Holiday/overtime compensation .....	48,000	
2			-----
3	Amount available for personal service ....	5,898,000	
4			-----
5			
6			
7			
8	Supplies and materials .....	300,000	
9	Travel .....	10,000	
10	Contractual services .....	750,000	
11	Equipment .....	100,000	
12	Fringe benefits .....	2,702,000	
13	Indirect costs .....	150,000	
14			-----
15	Amount available for nonpersonal service .	4,012,000	
16			-----
17	Program account subtotal .....	9,910,000	
18			-----
19			
20	SCHOOL FOR THE DEAF PROGRAM .....		9,542,000
21			-----
22			
23	Special Revenue Funds - Other / State Operations		
24	Combined Gifts, Grants and Bequests Fund - 020		
25			
26			
27			
28	For services and expenses in fulfillment of		
29	donor bequests and gifts.		
30			
31	Contractual services .....	17,000	
32	Equipment .....	3,000	
33			-----
34	Program fund subtotal .....	20,000	
35			-----
36			
37	Special Revenue Funds - Other / State Operations		
38	Miscellaneous Special Revenue Fund - 339		
39	Rome School for the Deaf Account		
40			
41	For services and expenses related to the		
42	operation of the school for the deaf.		
43			
44			
45			
46	Personal service--regular .....	4,826,000	
47	Temporary service .....	700,000	
48	Holiday/overtime compensation .....	25,000	
49			-----
50	Amount available for personal service ....	5,551,000	
51			-----
52			
53			
54			
55	Supplies and materials .....	285,000	
56	Travel .....	10,000	
57	Contractual services .....	899,000	
58	Equipment .....	50,000	
59	Fringe benefits .....	2,587,000	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Indirect costs .....	140,000
2		-----
3	Amount available for nonpersonal service .	3,971,000
4		-----
5	Program account subtotal .....	9,522,000
6		-----
7		
8	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM .....	170,616,400
9		-----
10		
11	General Fund / State Operations	
12	State Purposes Account - 003	
13		
14	For services and expenses of the office of	
15	higher education and the professions	
16	program, including \$3,300,000 for services	
17	and expenses related to tenured teacher	
18	hearings pursuant to section 3020-a of the	
19	education law.	
20		
21	PERSONAL SERVICE	
22		
23	Personal service--regular .....	2,818,000
24	Temporary service .....	61,500
25	Holiday/overtime compensation .....	61,500
26		-----
27	Amount available for personal service ....	2,941,000
28		-----
29		
30	NONPERSONAL SERVICE	
31		
32	Supplies and materials .....	63,200
33	Travel .....	63,200
34	Contractual services .....	4,137,800
35	Equipment .....	63,200
36		-----
37	Amount available for nonpersonal service .	4,327,400
38		-----
39	Program account subtotal .....	7,268,400
40		-----
41		
42	General Fund / Aid to Localities	
43	Local Assistance Account - 001	
44		
45	The moneys herein appropriated shall be	
46	available for higher and continuing educa-	
47	tion programs provided by independent	
48	colleges, universities and other organiza-	
49	tions approved by the state education	
50	department.	
51	For liberty partnerships program awards as	
52	prescribed by section 612 of the education	
53	law as added by chapter 425 of the laws of	
54	1988. Notwithstanding any other section of	
55	law to the contrary, funding for such	
56	programs in the 2008-09 fiscal year shall	
57	be limited to the amount appropriated	
58	herein .....	12,018,000
59	Unrestricted aid to independent colleges and	
60	universities, notwithstanding any other	
61	section of law to the contrary, aid other-	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	wise due and payable in the 2008-09 fiscal	
2	year shall be limited to the amount appro-	
3	priated herein .....	42,562,000
4	For higher education opportunity program	
5	awards. Funds appropriated herein shall be	
6	used by independent colleges to expand	
7	opportunities for the educationally and	
8	economically disadvantaged at independent	
9	institutions of higher learning .....	24,200,000
10	For postsecondary aid to Native Americans to	
11	fund awards to eligible students.	
12	Notwithstanding any other provision of law	
13	to the contrary, the amount herein made	
14	available shall constitute the state's	
15	entire obligation for all costs incurred	
16	under section 4118 of the education law in	
17	state fiscal year 2008-09 .....	635,000
18	For science and technology entry program	
19	(STEP) and the collegiate science and	
20	technology entry program (CSTEP) awards...	19,000,000
21	For teacher opportunity corps program awards	713,000
22		-----
23	Program account subtotal .....	99,128,000
24		-----
25		
26	Special Revenue Funds - Federal / State Operations	
27	Federal Department of Education Fund - 267	
28		
29	For administration of federal grants pursu-	
30	ant to various federal laws including Carl	
31	D. Perkins vocational and applied technol-	
32	ogy education act (VTEA) and the improving	
33	teacher quality program.	
34		
35	Personal service .....	1,006,000
36	Nonpersonal service .....	128,000
37	Fringe benefits .....	406,000
38	Indirect costs .....	91,000
39	For transfer to the state education depart-	
40	ment's indirect cost recovery account (AH)	
41	in the miscellaneous special revenue fund.	140,000
42		-----
43	Amount available .....	1,771,000
44		-----
45		
46	For administration of federal grants pursu-	
47	ant to various federal laws including the	
48	national community service act and the	
49	transition to teaching program.	
50		
51	Personal service .....	387,000
52	Nonpersonal service .....	549,000
53	Fringe benefits .....	156,000
54	Indirect costs .....	29,000
55	For transfer to the state education depart-	
56	ment's indirect cost recovery account (AH)	
57	in the miscellaneous special revenue fund.	60,000
58		-----
59	Amount available .....	1,181,000
60		-----
61	Program fund subtotal .....	2,952,000
62		-----

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Special Revenue Funds - Other / State Operations  
 2 Tuition Reimbursement Fund - 050  
 3 Tuition Reimbursement Account  
 4  
 5 For reimbursement of tuition payments made  
 6 by or on behalf of students at proprietary  
 7 institutions registered or licensed pursuant  
 8 to section 5001 of the education law,  
 9 including liabilities incurred prior to  
 10 April 1, 2008.  
 11  
 12 NONPERSONAL SERVICE  
 13  
 14 Contractual services ..... 1,725,000  
 15 -----  
 16 Program account subtotal ..... 1,725,000  
 17 -----  
 18  
 19 Special Revenue Funds - Other / State Operations  
 20 Tuition Reimbursement Fund - 050  
 21 Vocational School Supervision Account  
 22  
 23 For services and expenses for the super-  
 24 vision of institutions registered pursuant  
 25 to section 5001 of the education law, and  
 26 for services and expenses of supervisory  
 27 programs and payment of associated indi-  
 28 rect costs and general state charges.  
 29  
 30 PERSONAL SERVICE  
 31  
 32 Personal service--regular ..... 2,568,200  
 33 Holiday/overtime compensation ..... 47,600  
 34 -----  
 35 Amount available for personal service .... 2,615,800  
 36 -----  
 37  
 38 NONPERSONAL SERVICE  
 39  
 40 Supplies and materials ..... 47,600  
 41 Travel ..... 47,600  
 42 Contractual services ..... 808,500  
 43 Equipment ..... 47,500  
 44 Fringe benefits ..... 1,093,900  
 45 Indirect costs ..... 95,100  
 46 -----  
 47 Amount available for nonpersonal service . 2,140,200  
 48 -----  
 49 Program account subtotal ..... 4,756,000  
 50 -----  
 51  
 52 Special Revenue Funds - Other / State Operations  
 53 Miscellaneous Special Revenue Fund - 339  
 54 Office of Professions Account  
 55  
 56 For services and expenses related to licen-  
 57 sure and disciplining programs for the  
 58 professions, and foreign and out-of-state  
 59 medical school evaluations.  
 60

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1		PERSONAL SERVICE	
2			
3	Personal service--regular .....	22,471,100	
4	Temporary service .....	440,600	
5	Holiday/overtime compensation .....	440,600	
6		-----	
7	Amount available for personal service ....	23,352,300	
8		-----	
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials .....	440,600	
13	Travel .....	440,600	
14	Contractual services .....	10,134,000	
15	Equipment .....	440,700	
16	Fringe benefits .....	7,931,000	
17	Indirect costs .....	881,200	
18	Department indirect costs .....	440,600	
19		-----	
20	Amount available for nonpersonal service .	20,708,700	
21		-----	
22	Program account subtotal .....	44,061,000	
23		-----	
24			
25	Special Revenue Funds - Other / State Operations		
26	Miscellaneous Special Revenue Fund - 339		
27	Student Lending Education Account		
28			
29	For services and expenses related to the		
30	student lending, accountability, transpar-		
31	ency and enforcement act pursuant to		
32	article 13-b of the education law subject		
33	to a plan developed by the commissioner of		
34	education and approved by the director of		
35	the budget.		
36			
37		PERSONAL SERVICE	
38			
39	Personal service--regular .....	437,000	
40		-----	
41			
42		NONPERSONAL SERVICE	
43			
44	Supplies and materials .....	16,000	
45	Contractual services .....	443,000	
46	Fringe benefits .....	206,000	
47	Indirect costs .....	98,000	
48		-----	
49	Amount available for nonpersonal service .	763,000	
50		-----	
51	Program account subtotal .....	1,200,000	
52		-----	
53			
54	Special Revenue Funds - Other / Aid to Localities		
55	Miscellaneous Special Revenue Fund - 339		
56	Student Lending Education Account		
57			
58	For services and expenses related to the		
59	student lending, accountability, transpar-		
60	ency and enforcement act pursuant to		
61	article 13-b of the education law subject		

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	to a plan developed by the commissioner of	
2	education and approved by the director of	
3	the budget .....	1,000,000
4		-----
5	Program account subtotal .....	1,000,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Teacher Certification Program Account	
11		
12	For services and expenses related to the	
13	administration of the teacher certifi-	
14	cation program.	
15		
16	PERSONAL SERVICE	
17		
18	Personal service--regular .....	3,467,100
19	Temporary service .....	330,200
20	Holiday/overtime compensation .....	165,100
21		-----
22	Amount available for personal service ....	3,962,400
23		-----
24		
25	NONPERSONAL SERVICE	
26		
27	Supplies and materials .....	82,600
28	Travel .....	82,500
29	Contractual services .....	2,476,500
30	Equipment .....	82,500
31	Fringe benefits .....	1,403,400
32	Indirect costs .....	82,500
33	Department indirect costs .....	82,600
34		-----
35	Amount available for nonpersonal service .	4,292,600
36		-----
37	Program account subtotal .....	8,255,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Teacher Education Accreditation Account	
43		
44	For services and expenses of teacher educa-	
45	tion accreditation activities, pursuant to	
46	section 212-c of the education law.	
47		
48	PERSONAL SERVICE	
49		
50	Personal service--regular .....	2,700
51	Temporary service .....	24,400
52		-----
53	Amount available for personal service ....	27,100
54		-----
55		
56	NONPERSONAL SERVICE	
57		
58	Supplies and materials .....	2,700
59	Travel .....	48,800

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Contractual services .....	192,400
2		-----
3	Amount available for nonpersonal service .	243,900
4		-----
5	Program account subtotal .....	271,000
6		-----
7		
8	CULTURAL EDUCATION PROGRAM .....	210,463,200
9		-----
10		
11	General Fund / State Operations	
12	State Purposes Account - 003	
13		
14	For services and expenses related to conser-	
15	vation and preservation of library mater-	
16	ials and the talking book and braille	
17	library.	
18		
19	PERSONAL SERVICE	
20		
21	Personal service--regular .....	744,000
22		-----
23		
24	NONPERSONAL SERVICE	
25		
26	Supplies and materials .....	38,000
27	Travel .....	3,000
28	Contractual services .....	76,100
29	Equipment.....	5,000
30		-----
31	Amount available for nonpersonal service .	122,100
32		-----
33	Program account subtotal .....	866,100
34		-----
35		
36	General Fund / Aid to Localities	
37	Local Assistance Account - 001	
38		
39	Aid to public libraries including aid to New	
40	York public library (NYPL) and NYPL's sci-	
41	ence industry and business library .....	96,333,900
42	Aid to educational television and radio.	
43	Notwithstanding any provision of law, rule	
44	or regulation to the contrary, the amount	
45	appropriated herein shall represent	
46	fulfillment of the state's obligation for	
47	this program .....	18,830,000
48		-----
49	Program account subtotal .....	115,163,900
50		-----
51		
52	Special Revenue Funds - Federal / State Operations	
53	Federal Department of Education Fund - 267	
54		
55	For administration of federal grants pursu-	
56	ant to various federal laws including	
57	elementary and secondary education act	
58	(ESEA); no child left behind act (NCLB)	
59	and title V promoting informed parental	
60	choice and innovative programs.	
61		

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Personal service .....	135,000
2	Nonpersonal service .....	50,000
3	Fringe benefits .....	56,000
4	Indirect costs .....	10,000
5	For transfer to the state education depart-	
6	ment's indirect cost recovery account (AH)	
7	in the miscellaneous special revenue fund.	20,000
8		-----
9	Amount available .....	271,000
10		-----
11		
12	For administration of federal grants pursu-	
13	ant to various federal laws including	
14	library services technology act, funds	
15	from the national endowment of humanities,	
16	the institute of museum and library	
17	services, the United States geological	
18	survey, the United States department of	
19	energy, and the United States department	
20	of the interior.	
21		
22	Personal service .....	6,531,000
23	Nonpersonal service .....	4,121,000
24	Fringe benefits .....	3,195,000
25	Indirect costs .....	400,000
26	For transfer to the state education depart-	
27	ment's indirect cost recovery account (AH)	
28	in the miscellaneous special revenue fund.	811,000
29		-----
30	Amount available .....	15,058,000
31		-----
32	Program fund subtotal .....	15,329,000
33		-----
34		
35	Special Revenue Funds - Federal / Aid to Localities	
36	Federal Department of Education Fund - 267	
37		
38	For aid to public libraries pursuant to	
39	various federal laws including the library	
40	services technology act .....	5,400,000
41		-----
42	Program fund subtotal .....	5,400,000
43		-----
44		
45	Special Revenue Funds - Other / State Operations	
46	NYS Archives Partnership Trust Fund - 024	
47		
48	For services and expenses of the archives	
49	partnership trust.	
50		
51	PERSONAL SERVICE	
52		
53	Personal service--regular .....	540,000
54		-----
55		
56	NONPERSONAL SERVICE	
57		
58	Supplies and materials .....	10,000
59	Travel .....	20,000
60	Contractual services .....	90,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Equipment .....	10,000
2	Fringe benefits .....	230,000
3	Indirect costs .....	90,000
4	Department indirect costs .....	10,000
5		-----
6	Amount available for nonpersonal service .	460,000
7		-----
8	Program fund subtotal .....	1,000,000
9		-----
10		
11	Special Revenue Funds - Other / State Operations	
12	New York State Local Government Records Management	
13	Improvement Fund - 052	
14	Local Government Records Management Account	
15		
16	For payment of necessary and reasonable	
17	expenses incurred by the commissioner of	
18	education in carrying out the advisory	
19	services required in subdivision 1 of	
20	section 57.23 of the arts and cultural	
21	affairs law and to implement sections	
22	57.21, 57.35 and 57.37 of the arts and	
23	cultural affairs law.	
24		
25	PERSONAL SERVICE	
26		
27	Personal service--regular .....	2,504,900
28	Temporary service .....	135,100
29		-----
30	Amount available for personal service ....	2,640,000
31		-----
32		
33	NONPERSONAL SERVICE	
34		
35	Supplies and materials .....	25,000
36	Travel .....	120,000
37	Contractual services .....	236,000
38	Equipment .....	45,000
39	Fringe benefits .....	1,080,000
40	Indirect costs .....	453,000
41	Department indirect costs .....	45,000
42		-----
43	Amount available for nonpersonal service .	2,004,000
44		-----
45	Program account subtotal .....	4,644,000
46		-----
47		
48	Special Revenue Funds - Other / Aid to Localities	
49	New York State Local Government Records Management	
50	Improvement Fund - 052	
51	Local Government Records Management Account	
52		
53	Grants to individual local governments or	
54	groups of cooperating local governments as	
55	provided in section 57.35 of the arts and	
56	cultural affairs law .....	12,650,000
57	Aid for documentary heritage grants and aid	
58	to eligible archives, libraries, histor-	
59	ical societies, museums, and to certain	

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	organizations including the state educa-	
2	tion department that provide services to	
3	such programs .....	500,000
4		-----
5	Program account subtotal .....	13,150,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Cultural Education Account	
11		
12	For services and expenses of the office of	
13	cultural education, including but not	
14	limited to the state museum, state	
15	library, and state archives. Notwithstand-	
16	ing any inconsistent provision of law, a	
17	portion of this appropriation may be	
18	suballocated to other state departments	
19	and agencies, as needed to accomplish the	
20	intent of this appropriation.	
21		
22		
23		
24	PERSONAL SERVICE	
25	Personal service--regular .....	16,200,000
26	Temporary service .....	1,200,000
27	Holiday/overtime compensation .....	360,000
28		-----
29	Amount available for personal service ....	17,760,000
30		-----
31		
32		
33	NONPERSONAL SERVICE	
34	Supplies and materials .....	2,660,000
35	Travel .....	360,000
36	Contractual services .....	5,200,000
37	Equipment .....	1,800,000
38	Fringe benefits .....	8,220,000
39	Indirect costs .....	1,800,000
40	Department indirect costs .....	200,000
41		-----
42	Amount available for nonpersonal service .	20,240,000
43		-----
44	Program account subtotal .....	38,000,000
45		-----
46		
47	Special Revenue Funds - Other / State Operations	
48	Miscellaneous Special Revenue Fund - 339	
49	Education Archives Account	
50		
51	For services and expenses of the state	
52	archives.	
53		
54		
55	NONPERSONAL SERVICE	
56	Supplies and materials .....	192,300
57	Travel.....	10,000
58	Contractual services .....	14,400
59	Equipment .....	72,300
60		-----
61	Program account subtotal .....	289,000
62		-----

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Education Library Account	
4		
5	For services and expenses of the state	
6	library.	
7		
8	NONPERSONAL SERVICE	
9		
10	Supplies and materials.....	75,000
11	Travel .....	32,800
12	Contractual services .....	672,000
13	Equipment .....	40,200
14		-----
15	Program account subtotal .....	820,000
16		-----
17		
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	Education Museum Account	
21		
22	For services and expenses of the state muse-	
23	um.	
24		
25	PERSONAL SERVICE	
26		
27	Temporary service .....	740,000
28		-----
29		
30	NONPERSONAL SERVICE	
31		
32	Supplies and materials .....	178,900
33	Travel .....	153,300
34	Contractual services .....	1,377,500
35	Equipment .....	664,300
36	Fringe benefits.....	100,000
37	Indirect costs.....	27,000
38		-----
39	Amount available for nonpersonal service .	2,501,000
40		-----
41	Program account subtotal .....	3,241,000
42		-----
43		
44	Internal Service Funds / State Operations	
45	Miscellaneous Internal Service Fund - 334	
46	Archives Records Management Account	
47		
48	For services and expenses of archives	
49	records management.	
50		
51	PERSONAL SERVICE	
52		
53	Personal service--regular .....	1,098,000
54	Temporary service.....	22,000
55		-----
56	Amount available for personal service ....	1,120,000
57		-----
58		
59	NONPERSONAL SERVICE	
60		
61	Supplies and materials.....	5,000
62	Travel.....	2,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Contractual services.....	25,000
2	Equipment .....	130,600
3	Fringe benefits .....	594,900
4	Indirect costs .....	66,200
5	Department indirect costs .....	16,500
6		-----
7	Amount available for nonpersonal service .	840,200
8		-----
9	Program account subtotal .....	1,960,200
10		-----
11		
12	Internal Service Funds / State Operations	
13	Miscellaneous Internal Service Fund - 334	
14	Cultural Resource Survey Account	
15		
16	For services and expenses related to	
17	cultural resource surveys.	
18		
19	PERSONAL SERVICE	
20		
21	Personal service--regular .....	1,181,000
22	Temporary service .....	1,170,000
23	Holiday/overtime compensation.....	400,000
24		-----
25	Amount available for personal service ....	2,751,000
26		-----
27		
28	NONPERSONAL SERVICE	
29		
30	Supplies and materials .....	88,500
31	Travel .....	454,000
32	Contractual services .....	5,625,000
33	Equipment .....	88,500
34	Fringe benefits .....	1,239,000
35	Indirect costs .....	265,500
36	Department indirect costs .....	88,500
37		-----
38	Amount available for nonpersonal service .	7,849,000
39		-----
40	Program account subtotal .....	10,600,000
41		-----
42		
43	VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH	
44	DISABILITIES PROGRAM .....	1,079,314,700
45		-----
46		
47	General Fund / Aid to Localities	
48	Local Assistance Account - 001	
49		
50	For case services provided on or after Octo-	
51	ber 1, 2007 to disabled individuals in	
52	accordance with economic eligibility	
53	criteria developed by the department .....	54,600,000
54	For services and expenses of independent	
55	living centers .....	11,730,600
56	For college readers aid payments .....	300,000
57	For services and expenses of early childhood	
58	direction centers .....	656,000
59	For services and expenses of supported	
60	employment and integrated employment	
61	opportunities provided on or after October	
62	1, 2007:	

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For services and expenses of programs	
2	providing or leading to the provision of	
3	time-limited services .....	2,500,000
4	For services and expenses of programs	
5	providing long-term support services .....	13,902,000
6		-----
7	Program account subtotal .....	83,688,600
8		-----
9		
10	Special Revenue Funds - Federal / State Operations	
11	Federal Department of Education Fund - 267	
12		
13	For services and expenses for school age	
14	children and preschool children pursuant	
15	to the individuals with disabilities	
16	education act of 1991.	
17		
18	Personal service .....	16,538,200
19	Nonpersonal service .....	25,319,000
20	Fringe benefits .....	7,723,300
21	Indirect costs .....	1,586,100
22	For transfer to the state education depart-	
23	ment's indirect cost recovery account (AH)	
24	in the miscellaneous special revenue fund.	2,723,100
25		-----
26	Amount available .....	53,889,700
27		-----
28		
29	For services and expenses of programs	
30	providing basic support for vocational	
31	rehabilitation, supported employment and	
32	independent living for individuals with	
33	disabilities pursuant to the rehabili-	
34	tation act of 1973.	
35		
36	Personal service .....	64,841,400
37	Nonpersonal service .....	16,094,900
38	Fringe benefits .....	20,941,900
39	Indirect costs .....	4,318,600
40	For transfer to the state education depart-	
41	ment's indirect cost recovery account (AH)	
42	in the miscellaneous special revenue fund.	7,413,600
43		-----
44	Amount available .....	113,610,400
45		-----
46		
47	For expenses of vocational rehabilitation	
48	in-service training for counselors and	
49	staff pursuant to the rehabilitation act	
50	of 1973.	
51		
52	Nonpersonal service .....	642,000
53		-----
54	Program fund subtotal .....	168,142,100
55		-----
56		
57	Special Revenue Funds - Federal / Aid to Localities	
58	Federal Department of Education Fund - 267	
59		
60	For education of individuals with disabili-	
61	ties including \$873,000 for services and	
62	expenses of early childhood direction	

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 centers and \$500,000 for services and  
2 expenses of the center for autism and  
3 related disabilities at the state univer-  
4 sity of New York at Albany. Notwithstand-  
5 ing any inconsistent provision of law, a  
6 portion of the funds appropriated herein  
7 shall be available, subject to a plan  
8 developed by the commissioner of education  
9 and approved by the director of the budg-  
10 et, for grants to ensure appropriately  
11 certified teachers in schools providing  
12 special services or programs as defined in  
13 paragraphs e, g, i and l of subdivision 2  
14 of section 4401 of the education law to  
15 children placed by school districts and in  
16 approved preschool programs that provide  
17 full and half-day educational programs in  
18 accordance with section 4410 the education  
19 law for children placed by a school  
20 district. Provided further that, in the  
21 allocation of funds, priority shall be  
22 given to those programs with a demon-  
23 strated need to increase the number of  
24 certified teachers to comply with state  
25 and federal requirements. Such funds shall  
26 be made available for such activities as  
27 certification preparation, training,  
28 assisting schools with personnel shortages  
29 and supporting activities that improve the  
30 delivery of services to improve results  
31 for children with disabilities. Provided  
32 further that notwithstanding any inconsis-  
33 tent provision of law, of the funds  
34 appropriated herein: (i) \$2,000,000 shall  
35 be available for payments to schools  
36 providing special services or programs as  
37 defined in paragraphs e, g, i, and l of  
38 subdivision 2 of section 4401 of the  
39 education law to help prevent excessive  
40 instructional staff turnover through a  
41 targeted adjustment of compensation for  
42 teachers providing direct instructional  
43 services to students at such schools. The  
44 commissioner of education shall develop an  
45 allocation plan, subject to the approval  
46 of the director of the budget, that dis-  
47 tributes funds appropriated herein among  
48 eligible schools, such funds shall be  
49 distributed among eligible schools, in the  
50 same manner and amounts as they received  
51 in 2007-08 school year; (ii) \$2,000,000  
52 shall be available for payments to schools  
53 providing special services or programs as  
54 defined in paragraphs e, g, i, and l of  
55 subdivision 2 of section 4401 of the  
56 education law and approved preschool pro-  
57 grams in accordance with section 4410 of  
58 the education law to help prevent exces-  
59 sive instructional staff turnover through  
60 a targeted adjustment of compensation for  
61 teachers providing direct instructional  
62 services to students at such schools. The

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 commissioner of education shall develop an  
 2 allocation plan, subject to the approval  
 3 of the director of the budget, that dis-  
 4 tributes funds appropriated herein among  
 5 eligible schools; and (iii) \$4,730,000  
 6 shall be available for allowances to  
 7 schools for the blind and deaf.  
 8 Notwithstanding any provision of the law  
 9 to the contrary, funds appropriated herein  
 10 shall be available for payment of  
 11 liabilities heretofore accrued or  
 12 hereafter to accrue and, subject to the  
 13 approval of the director of the budget,  
 14 such funds shall be available to the  
 15 department net of disallowances, refunds,  
 16 reimbursements and credits ..... 759,000,000  
 17 For case services provided to individuals  
 18 with disabilities ..... 49,500,000  
 19 For the independent living program ..... 2,572,000  
 20 For the supported employment program ..... 2,500,000  
 21 -----  
 22 Program fund subtotal ..... 813,572,000  
 23 -----  
 24  
 25 Special Revenue Funds - Other / State Operations  
 26 Miscellaneous Special Revenue Fund - 339  
 27 VESID Social Security Account  
 28  
 29 For expenses of contractual services for the  
 30 rehabilitation of social security disabil-  
 31 ity beneficiaries.  
 32  
 33 PERSONAL SERVICE  
 34  
 35 Personal service--regular ..... 130,000  
 36 -----  
 37  
 38 NONPERSONAL SERVICE  
 39  
 40 Contractual services ..... 780,000  
 41 Indirect costs ..... 90,000  
 42 -----  
 43 Amount available for nonpersonal service . 870,000  
 44 -----  
 45 Program account subtotal ..... 1,000,000  
 46 -----  
 47  
 48 Special Revenue Funds - Other / Aid to Localities  
 49 Miscellaneous Special Revenue Fund - 339  
 50 VESID Social Security Account  
 51  
 52 For the rehabilitation of social security  
 53 disability beneficiaries ..... 12,000,000  
 54 -----  
 55 Program account subtotal ..... 12,000,000  
 56 -----  
 57  
 58 Special Revenue Funds - Other / State Operations  
 59 Vocational Rehabilitation Fund - 365  
 60  
 61 For services and expenses of the special  
 62 workers' compensation program.

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	2,000
4	Travel .....	6,000
5	Contractual services .....	186,000
6	Equipment .....	6,000
7		-----
8	Program account subtotal .....	200,000
9		-----
10		
11	Special Revenue Funds - Other / Aid to Localities	
12	Vocational Rehabilitation Fund - 365	
13		
14	For services and expenses of the special	
15	workers' compensation program .....	712,000
16		-----
17	Program fund subtotal .....	712,000
18		-----
19		
20	Total new appropriations for state operations and aid to	
21	localities .....	31,477,171,000
22		=====
23		
24		

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 OFFICE OF MANAGEMENT SERVICES PROGRAM  
2  
3 Special Revenue Funds - Other / State Operations  
4 Combined Gifts, Grants and Bequests Fund - 020  
5 Grants Account  
6  
7 By chapter 53, section 1, of the laws of 2007:  
8 For payments to the education department from private foundations,  
9 corporations and individuals and from public or private funds  
10 received as payment in lieu of honorarium for services rendered by  
11 employees which are related to such employees' official duties or  
12 responsibilities.  
13 Supplies and materials ... 28,000 ..... (re. \$28,000)  
14 Contractual services ... 7,380,000 ..... (re. \$5,980,000)  
15 Equipment ... 112,000 ..... (re. \$112,000)  
16  
17 Special Revenue Funds - Other / State Operations  
18 Miscellaneous Special Revenue Fund - 339  
19 Indirect Cost Recovery Account  
20  
21 By chapter 53, section 1, of the laws of 2007:  
22 For services and expenses related to the administration of special  
23 revenue funds - other, special revenue funds - federal and internal  
24 service funds and for services provided to other state agencies,  
25 governmental bodies and other entities.  
26 Supplies and materials ... 670,400 ..... (re. \$200,000)  
27 Travel ... 223,400 ..... (re. \$50,000)  
28 Contractual services ... 4,916,100 ..... (re. \$850,000)  
29 Equipment ... 1,340,800 ..... (re. \$250,000)  
30  
31 Internal Service Funds / State Operations  
32 Miscellaneous Internal Service Fund - 334  
33 Automation and Printing Chargeback Account  
34  
35 By chapter 53, section 1, of the laws of 2007:  
36 For services and expenses associated with centralized electronic data  
37 processing and printing.  
38 Supplies and materials ... 1,512,100 ..... (re. \$400,000)  
39 Contractual services ... 1,848,100 ..... (re. \$450,000)  
40 Equipment ... 336,000 ..... (re. \$150,000)  
41  
42 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM  
43  
44 General Fund / State Operations  
45 State Purposes Account - 003  
46  
47 By chapter 53, section 1, of the laws of 2007:  
48 For services and expenses related to accountability initiatives,  
49 pursuant to a plan developed by the commissioner of education and  
50 approved by the director of the budget.  
51 Supplies and materials ... 34,500 ..... (re. \$25,000)  
52 Travel ... 17,300 ..... (re. \$10,000)  
53 Contractual services ... 8,977,500 ..... (re. \$850,000)  
54 Equipment ... 195,700 ..... (re. \$125,000)  
55  
56 General Fund / Aid to Localities  
57 Local Assistance Account - 001  
58  
59 By chapter 53, section 1, of the laws of 2007:  
60 For education of children of migrant workers for the 2007-08 school  
61 year ... 90,000 ..... (re. \$90,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For services and expenses of the transferring success program for the  
 2 2007-08 school year program including information services for indi-  
 3 vidual school districts seeking information on research-based prac-  
 4 tices ... 629,800 ..... (re. \$629,800)  
 5 For grants to schools for specific programs, \$2,000,000 for programs  
 6 involving literacy and basic education for public assistance recipi-  
 7 ents for the 2007-08 school year program for those programs adminis-  
 8 tered by the state education department .....  
 9 2,000,000 ..... (re. \$2,000,000)  
 10 For remaining payments for a \$2,000,000 program for the 2006-07 school  
 11 year to provide additional competitive grants for adult liter-  
 12 acy/education aid to public and private not-for-profit agencies,  
 13 including but not limited to, 2 and 4 year colleges, community based  
 14 organizations, libraries, and volunteer literacy organizations and  
 15 situations which meet quality standards promulgated by the  
 16 commissioner of education to provide programs of basic literacy,  
 17 high school equivalency, and English as a second language to persons  
 18 16 years of age or older ... 1,000,000 ..... (re. \$300,000)  
 19 For competitive grants for adult literacy/education aid to public and  
 20 private not-for-profit agencies, including but not limited to, 2 and  
 21 4 year colleges, community based organizations, libraries, and  
 22 volunteer literacy organizations and institutions which meet quality  
 23 standards promulgated by the commissioner of education to provide  
 24 programs of basic literacy, high school equivalency, and English as  
 25 a second language to persons 16 years of age or older for the 2007-  
 26 08 school year ... 5,324,700 ..... (re. \$5,000,000)  
 27 For services and expenses of the workplace literacy program for the  
 28 2007-08 school year... 1,376,100 ..... (re. \$1,376,100)  
 29 For services and expenses of the related or supplemental instructional  
 30 component of apprenticeship training programs for the 2007-08 school  
 31 year ... 1,830,000 ..... (re. \$1,830,000)  
 32 For the school lunch and breakfast program. Funds for the school lunch  
 33 and breakfast program shall be expended subject to the limitation of  
 34 funds available and may be used to reimburse sponsors of non-profit  
 35 school lunch, breakfast, or other school child feeding programs  
 36 based upon the number of federally reimbursable breakfasts and  
 37 lunches served to students under such program agreements entered  
 38 into by the state education department and such sponsors, in accord-  
 39 ance with an act of Congress entitled the "National School Lunch  
 40 Act," P.L. 79-396, as amended, or the provisions of the "Child  
 41 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of  
 42 school breakfast programs to reimburse sponsors in excess of the  
 43 federal rates of reimbursement. Notwithstanding any provision of law  
 44 to the contrary, the moneys hereby appropriated, or so much thereof  
 45 as may be necessary, are to be available for the purposes herein  
 46 specified for obligations heretofore accrued or hereafter to accrue  
 47 for the school years beginning July 1, 2005, July 1, 2006 and July  
 48 1, 2007 ... 31,700,000 ..... (re. \$11,800,000)  
 49 For academic intervention for nonpublic schools based on a plan to be  
 50 developed by the commissioner of education and approved by the  
 51 director of the budget ... 1,000,000 ..... (re. \$1,000,000)  
 52 For remaining payments of the \$26,670,000 2006-07 school year teacher  
 53 resource and computer training center program .....  
 54 8,001,000 ..... (re. \$6,150,000)  
 55 For remaining payments of the \$4,000,000 2006-07 school year teacher  
 56 mentor intern program ... 1,200,000 ..... (re. \$770,000)  
 57 For services and expenses of the New York state center for school  
 58 safety for the 2007-08 school year. Funds appropriated herein shall  
 59 be used to operate a statewide center and shall be subject to an  
 60 expenditure plan approved by the director of the budget .....  
 61 475,000 ..... (re. \$475,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For the development and implementation of a civility, citizenship and  
2 character education curriculum for the 2007-08 school year .....  
3 475,000 ..... (re. \$460,000)  
4 For services and expenses of the health education program for the  
5 2007-08 school year. Funds appropriated herein shall be available  
6 for health-related programs including, but not limited to, those  
7 providing instruction and supportive services in comprehensive  
8 health education and/or acquired immune deficiency syndrome (AIDS)  
9 education ... 750,000 ..... (re. \$750,000)  
10 For services and expenses of a \$30,200,000 2007-08 school year program  
11 for extended day and school violence prevention programs .....  
12 30,200,000 ..... (re. \$30,000,000)  
13 For services and expenses of schools under registration review for the  
14 2007-08 school year. Funds appropriated herein shall only be avail-  
15 able upon approval of an expenditure plan developed by the commis-  
16 sioner of education and approved by the director of the budget .....  
17 1,900,000 ..... (re. \$1,900,000)  
18 For services and expenses of the primary mental health project for the  
19 2007-08 school year ... 970,000 ..... (re. \$970,000)  
20 For services and expenses associated with the math and science high  
21 schools for the 2007-08 school year ... 1,500,000... (re. \$1,500,000)  
22 For aid payable in the 2007-08 school year for support for county  
23 vocational education and extension boards pursuant to section 1104  
24 of education law ... 700,000 ..... (re. \$360,000)  
25 For services and expenses of the center for autism and related  
26 disabilities at the state university of New York at Albany .....  
27 500,000 ..... (re. \$500,000)  
28 For additional services and expenses of the center for autism and  
29 related disabilities at the state university of New York at Albany  
30 ... 500,000 ..... (re. \$500,000)  
31 For services and expenses of the missing children prevention educa-  
32 tion program for the 2007-08 school year .....  
33 1,000,000 ..... (re. \$1,000,000)  
34 For services and expenses of the summer food program for the 2007-08  
35 school year ... 3,300,000 ..... (re. \$1,050,000)  
36 For payments to schools providing special services or programs as  
37 defined in paragraphs e, g, i, and l of subdivision 2 of section  
38 4401 of the education law to help prevent excessive instructional  
39 staff turnover through a targeted adjustment of compensation for  
40 teachers providing direct instructional services to students at such  
41 schools. The commissioner of education shall develop an allocation  
42 plan, subject to the approval of the director of the budget, that  
43 distributes funds appropriated herein among eligible schools. Such  
44 funds shall be distributed among eligible schools. Such funds shall  
45 be distributed among eligible schools, in the same manner and  
46 amounts as they received in the 2006-07 school year .....  
47 2,000,000 ..... (re. \$2,000,000)  
48 For additional payments to schools providing special services or  
49 programs as defined in paragraphs e, g, i, and l of subdivision 2 of  
50 section 4401 of the education law and approved preschool programs in  
51 accordance with section 4410 of the education law to help prevent  
52 excessive instructional staff turnover through a targeted adjustment  
53 of compensation for teachers providing direct instructional services  
54 to students at such schools. The commissioner of education shall  
55 develop an allocation plan that distributes funds appropriated  
56 herein among eligible schools ... 2,000,000 ..... (re. \$2,000,000)  
57 For services and expenses of the national board for professional  
58 teaching standards certification grant program for the 2007-08  
59 school year ... 500,000 ..... (re. 500,000)  
60 Work Force Education. For partial reimbursement of services and  
61 expenses per contact hour of work force education conducted by the  
62 Consortium for Worker Education (CWE), a private not-for-profit

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1 corporation located in the city of New York, offering programs  
2 approved by the commissioner of education that enable adults who are  
3 21 years of age or older to obtain or retain employment or improve  
4 their work skills capacity to enhance their opportunities for  
5 increased earnings and advancement ... 11,500,000 . (re. \$4,500,000)  
6

7 By chapter 53, section 1, of the laws of 2006:

8 For grants to schools for specific programs, \$2,000,000 for programs  
9 involving literacy and basic education for public assistance recipi-  
10 ents for the 2006-07 school year program for those programs adminis-  
11 tered by the state education department. Funds appropriated herein  
12 shall only be available based on a plan to be developed by the  
13 commissioner and approved by the director of the budget. Such plan  
14 shall include performance criteria to be used in awarding funds  
15 appropriated herein and at a minimum must include measures of demon-  
16 strated success toward meeting core indicators used to assess state  
17 performance ... 2,000,000 ..... (re. \$475,000)

18 For competitive grants for adult literacy/education aid to public and  
19 private not-for-profit agencies, including but not limited to, 2 and  
20 4 year colleges, community based organizations, libraries, and  
21 volunteer literacy organizations and institutions which meet quality  
22 standards promulgated by the commissioner of education to provide  
23 programs of basic literacy, high school equivalency, and English as  
24 a second language to persons 16 years of age or older for the 2006-  
25 07 school year. Funds appropriated herein shall only be available  
26 based on a plan to be developed by the commissioner of education and  
27 approved by the director of the budget. Such plan shall include  
28 performance criteria to be used in awarding funds appropriated here-  
29 in and at a minimum must include measures of demonstrated success  
30 toward meeting core indicators used to assess state performance ...  
31 3,324,700 ..... (re. \$120,000)

32 For services and expenses of the related or supplemental instructional  
33 component of apprenticeship training programs for the 2006-07 school  
34 year ... 1,830,000 ..... (re. \$200,000)

35 For services and expenses of the New York state center for school  
36 safety. Funds appropriated herein shall be used to operate a state-  
37 wide center and shall be subject to an expenditure plan approved by  
38 the director of the budget ... 475,000 ..... (re. \$150,000)

39 For the development and implementation of a civility, citizenship and  
40 character education curriculum ... 475,000 ..... (re. \$475,000)

41 For services and expenses of the health education program for the  
42 2006-07 school year. Funds appropriated herein shall be available  
43 for health-related programs including, but not limited to, those  
44 providing instruction and supportive services in comprehensive  
45 health education and/or acquired immune deficiency syndrome (AIDS)  
46 education ... 750,000 ..... (re. \$370,000)

47 For academic intervention for nonpublic schools based on a plan to be  
48 developed by the commissioner of education and approved by the  
49 director of the budget ... 1,000,000 ..... (re. \$1,000,000)

50 For services and expenses of a \$30,200,000 2006-07 school year program  
51 for extended day and school violence prevention programs .....  
52 30,200,000 ..... (re. \$7,400,000)

53 For services and expenses of schools under registration review for the  
54 2006-07 school year. Funds appropriated herein shall only be avail-  
55 able upon approval of an expenditure plan developed by the commis-  
56 sioner of education and approved by the director of the budget .....  
57 1,900,000 ..... (re. \$1,760,000)

58 For services and expenses of the regional center for autism SUNY Alba-  
59 ny ... 500,000 ..... (re. \$270,000)

60 For services and expenses associated with three Math and Science High  
61 Schools, provided that one such high school shall be located in a  
62 City with more than one million inhabitants, one shall be located

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 outside of a city with one million inhabitants, and one shall be the  
 2 educational entity created by chapter 757 of the laws of 2005. Each  
 3 school shall be eligible for a grant up to \$500,000 for the costs of  
 4 providing an enhanced high school curriculum. Such grant may provide  
 5 for up to twenty-five percent of the operations of the Math and  
 6 Science High School. School districts shall jointly submit an appli-  
 7 cation with a New York State college or university in order to be  
 8 eligible for funding pursuant to this appropriation. Such joint  
 9 application shall detail the cooperative activities, that the school  
 10 district and higher educational institution will occur at the Math  
 11 and Science High School. The enhanced math and science curriculum to  
 12 be provided by the school located in a city with more than one  
 13 million inhabitants shall be provided by a school accredited to give  
 14 its graduates both a New York State Regents diploma and an Associ-  
 15 ates of Arts degree with more than half of its faculty possessing  
 16 terminal degrees in their subject area, and all of the science and  
 17 math classes provided to all of that school's third and fourth year  
 18 students shall be given for college credit and taught by faculty  
 19 members who possess an advanced degree in their subject area.  
 20 Provided however, that the educational entity created by chapter 757  
 21 of the laws of 2005 shall not be required to submit a joint applica-  
 22 tion with a New York State college or university .....  
 23 1,500,000 ..... (re. \$510,000)  
 24 For services and expenses of the missing children education program  
 25 1,000,000 ..... (re. \$580,000)  
 26 For services and expenses of the summer food program for the 2006-07  
 27 school year ... 3,300,000 ..... (re. \$3,200)

28  
 29 By chapter 53, section 1 of the laws of 2005:

30 For services and expenses of the health education program for the  
 31 2005-06 school year. Funds appropriated herein shall be available  
 32 for health-related programs including, but not limited to, those  
 33 providing instruction and supportive services in comprehensive  
 34 health education and/or acquired immune deficiency syndrome (AIDS)  
 35 education ... 750,000 ..... (re. \$211,300)  
 36 For academic intervention for nonpublic schools based on a plan to be  
 37 developed by the commissioner of education and approved by the  
 38 director of the budget ... 1,000,000 ..... (re. \$890,000)  
 39 For services and expenses of a \$28,690,000 2005-06 school year program  
 40 for extended day and school violence prevention programs .....  
 41 28,690,000 ..... (re. \$15,200,000)  
 42 For services and expenses of schools under registration review for the  
 43 2005-06 school year. Funds appropriated herein shall only be avail-  
 44 able upon approval of an expenditure plan developed by the commis-  
 45 sioner of education and approved by the director of the budget .....  
 46 1,900,000 ..... (re. \$650,000)  
 47 For services and expenses of the summer food program for the 2005-06  
 48 school year ... 3,300,000 ..... (re. \$82,500)

49  
 50 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,  
 51 section 3, of the laws of 2005:

52 For the development and implementation of a civility, citizenship and  
 53 character education curriculum ... 475,000 ..... (re. \$475,000)

54  
 55 By chapter 53, section 1, of the laws of 2004:

56 For grants to schools for specific programs, \$5,000,000 for programs  
 57 involving literacy and basic education for public assistance recipi-  
 58 ents for the 2004-05 school year program .....  
 59 5,000,000 ..... (re. \$1,250,000)  
 60 For a program of acquired immune deficiency syndrome (AIDS) education  
 61 for the 2004-05 school year ... 658,400 ..... (re. \$314,400)

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1 For services and expenses of the New York state center for school  
2 safety. Funds appropriated herein shall be used to operate a state-  
3 wide center and shall be subject to an expenditure plan approved by  
4 the director of the budget ... 475,000 ..... (re. \$45,400)  
5 For services and expenses of the comprehensive school health demon-  
6 stration program for the 2004-05 school year .....  
7 349,200 ..... (re. \$248,000)  
8 For academic intervention for nonpublic schools based on a plan to be  
9 developed by the commissioner and approved by the director of the  
10 budget ... 1,000,000 ..... (re. \$1,000,000)  
11 For services and expenses of the school health demonstration project  
12 for the 2004-05 school year ... 142,500 ..... (re. \$94,800)  
13 For services and expenses of schools under registration review for the  
14 2004-05 school year. Funds appropriated herein shall only be avail-  
15 able upon approval of an expenditure plan developed by the commis-  
16 sioner and approved by the director of the budget .....  
17 1,900,000 ..... (re. \$28,500)  
18  
19 By chapter 53, section 1, of the laws of 2003:  
20 For academic intervention for nonpublic schools based on a plan to be  
21 developed by the commissioner and approved by the director of the  
22 budget ... 1,000,000 ..... (re. \$1,000,000)  
23  
24 By chapter 53, section 1, of the laws of 2002:  
25 For a program to establish parenting education programs for parents of  
26 children under rules and regulations adopted by the regents upon  
27 recommendation of the commissioner of education for the 2002-03  
28 school year ... 506,400 ..... (re. \$503,000)  
29 For services and expenses of the missing children education program  
30 for the 2002-03 school year ... 900,000 ..... (re. \$756,000)  
31 For the school lunch and breakfast program. Funds for the school lunch  
32 and breakfast program shall be expended subject to the limitation of  
33 funds available and may be used to reimburse sponsors of non-profit  
34 school lunch, breakfast, or other school child feeding programs  
35 based upon the number of federally reimbursable breakfasts and  
36 lunches served to students under such program agreements entered  
37 into by the state education department and such sponsors, in accord-  
38 ance with an act of Congress entitled the "National School Lunch  
39 Act," P.L. 79-396, as amended, or the provisions of the "Child  
40 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of  
41 school breakfast programs to reimburse sponsors in excess of the  
42 federal rates of reimbursement. Notwithstanding any provision of law  
43 to the contrary, the moneys hereby appropriated, or so much thereof  
44 as may be necessary, are to be available for the purposes herein  
45 specified for obligations heretofore accrued or hereafter to accrue  
46 for the school years beginning July 1, 2000, July 1, 2001 and July  
47 1, 2002 ... 31,700,000 ..... (re. \$1,700,000)  
48 For services and expenses of the New York state center for school  
49 safety. Funds appropriated herein shall be used to operate a state-  
50 wide center and shall be subject to an expenditure plan approved by  
51 the director of the budget ... 500,000 ..... (re. \$15,100)  
52 For the development and implementation of a civility, citizenship and  
53 character education curriculum ... 500,000 ..... (re. \$258,400)  
54 For academic intervention for nonpublic schools based on a plan to be  
55 developed by the commissioner and approved by the director of the  
56 budget ... 1,000,000 ..... (re. \$572,600)  
57 For services and expenses of the national board for professional  
58 teaching standards certification grant program .....  
59 500,000 ..... (re. \$60,100)  
60

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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Special Revenue Funds - Federal / State Operations  
 2 Federal USDA-Food and Nutrition Services Fund - 261  
 3  
 4 By chapter 53, section 1, of the laws of 2007:  
 5 For administration of programs funded through the national school  
 6 lunch act.  
 7 For the grant period October 1, 2007 to September 30, 2008:  
 8 Personal service ... 4,060,000 ..... (re. \$4,060,000)  
 9 Nonpersonal service ... 2,011,000 ..... (re. \$2,011,000)  
 10 Fringe benefits ... 1,759,000 ..... (re. \$1,759,000)  
 11 Indirect costs ... 726,000 ..... (re. \$726,000)  
 12 For transfer to the state education department's indirect cost recov-  
 13 ery account (AH) in the miscellaneous special revenue fund .....  
 14 645,000 ..... (re. \$645,000)  
 15  
 16 By chapter 53, section 1, of the laws of 2006:  
 17 For administration of programs funded through the national school  
 18 lunch act.  
 19 For the grant period October 1, 2006 to September 30, 2007: ... ..  
 20 8,604,000 ..... (re. \$4,000,000)  
 21  
 22 By chapter 53, section 1, of the laws of 2005:  
 23 For administration of programs funded through the national school  
 24 lunch act.  
 25 For the grant period October 1, 2005 to September 30, 2006: ... ..  
 26 8,057,000 ..... (re. \$250,000)  
 27  
 28 By chapter 53, section 1, of the laws of 2004:  
 29 For administration of programs funded through the national school  
 30 lunch act.  
 31 For the grant period October 1, 2004 to September 30, 2005: ... ..  
 32 7,775,000 ..... (re. \$100,000)  
 33  
 34 Special Revenue Funds - Federal / Aid to Localities  
 35 Federal USDA-Food and Nutrition Services Fund - 261  
 36  
 37 By chapter 53, section 1, of the laws of 2007:  
 38 For the grant period October 1, 2007 to September 30, 2008 .....  
 39 726,768,000 ..... (re. \$726,768,000)  
 40  
 41 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
 42 section 1, of the laws of 2007:  
 43 For the grant period October 1, 2006 to September 30, 2007 .....  
 44 705,600,000 ..... (re. \$55,000,000)  
 45  
 46 By chapter 53, section 1, of the laws of 2005:  
 47 For the grant period October 1, 2005 to September 30, 2006 .....  
 48 687,000,000 ..... (re. \$3,000,000)  
 49  
 50 By chapter 53, section 1, of the laws of 2004:  
 51 For the grant period October 1, 2004 to September 30, 2005 .....  
 52 650,000,000 ..... (re. \$500,000)  
 53  
 54 Special Revenue Funds - Federal / State Operations  
 55 Federal Health and Human Services Fund - 265  
 56  
 57 By chapter 53, section 1, of the laws of 2007:  
 58 For the administration of federal grants for health education  
 59 including HIV/AIDS education.  
 60 For the grant period July 1, 2007 to June 30, 2008:  
 61 Personal service ... 789,000 ..... (re. \$789,000)  
 62 Nonpersonal service ... 112,000 ..... (re. \$112,000)

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1 Fringe benefits ... 342,000 ..... (re. \$342,000)  
2 Indirect costs ... 54,000 ..... (re. \$54,000)  
3 For transfer to the state education department's indirect cost recov-  
4 ery account (AH) in the miscellaneous special revenue fund .....  
5 110,000 ..... (re. \$110,000)  
6  
7 By chapter 53, section 1, of the laws of 2006:  
8 For the administration of federal grants for health education includ-  
9 ing HIV/AIDS education.  
10 For the grant period July 1, 2006 to June 30, 2007: ...  
11 1,371,000 ..... (re. \$300,000)  
12  
13 By chapter 53, section 1, of the laws of 2005:  
14 For the administration of federal grants for health education includ-  
15 ing HIV/AIDS education and refugee assistance.  
16 For the grant period July 1, 2005 to June 30, 2006: ...  
17 1,287,000 ..... (re. \$50,000)  
18  
19 Special Revenue Funds - Federal / Aid to Localities  
20 Federal Health and Human Services Fund - 265  
21  
22 By chapter 53, section 1, of the laws of 2007:  
23 For grants to schools for specific programs.  
24 For the grant period July 1, 2007 to June 30, 2008 .....  
25 5,000,000 ..... (re. \$5,000,000)  
26  
27 By chapter 53, section 1, of the laws of 2006:  
28 For grants to schools for specific programs.  
29 For the grant period July 1, 2006 to June 30, 2007 .....  
30 5,000,000 ..... (re. \$500,000)  
31  
32 By chapter 53, section 1, of the laws of 2005:  
33 For grants to schools for specific programs.  
34 For the grant period July 1, 2005 to June 30, 2006 .....  
35 5,000,000 ..... (re. \$200,000)  
36  
37 Special Revenue Funds - Federal / State Operations  
38 Federal Department of Education Fund - 267  
39  
40 By chapter 53, section 1, of the laws of 2007:  
41 For the administration of federal grants pursuant to various federal  
42 laws including: elementary and secondary education act (ESEA); no  
43 child left behind act (NCLB); including title I improving the  
44 academic achievement of the disadvantaged; title II preparing,  
45 training, and recruiting high quality teachers and principals; title  
46 III language instruction for limited English proficient and  
47 immigrant students; title IV 21st century schools; title V promoting  
48 informed parental choice and innovative programs; title VI  
49 flexibility and accountability; Carl D. Perkins vocational and  
50 applied technology education act (VTEA) and workforce investment  
51 act.  
52 For the grant period July 1, 2007 to June 30, 2008:  
53 Personal service ... 51,346,000 ..... (re. \$51,346,000)  
54 Nonpersonal service ... 33,135,000 ..... (re. \$33,135,000)  
55 Fringe benefits ... 22,251,000 ..... (re. \$22,251,000)  
56 Indirect costs ... 4,489,000 ..... (re. \$4,489,000)  
57 For transfer to the state education department's indirect cost recov-  
58 ery account (AH) in the miscellaneous special revenue fund .....  
59 8,764,000 ..... (re. \$8,764,000)  
60 For the grant period October 1, 2007 to September 30, 2008:  
61 Personal service ... 314,000 ..... (re. \$314,000)  
62 Nonpersonal service ... 47,000 ..... (re. \$47,000)

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1 Fringe benefits ... 136,000 ..... (re. \$136,000)  
2 Indirect costs ... 25,000 ..... (re. \$25,000)  
3 For transfer to the state education department's indirect cost recov-  
4 ery account (AH) in the miscellaneous special revenue fund .....  
5 56,000 ..... (re. \$56,000)  
6  
7 By chapter 53, section 1, of the laws of 2006:  
8 For the administration of federal grants pursuant to various federal  
9 laws including: elementary and secondary education act (ESEA); no  
10 child left behind act (NCLB); including title I improving the  
11 academic achievement of the disadvantaged; title II preparing,  
12 training, and recruiting high quality teachers and principals; title  
13 III language instruction for limited English proficient and immi-  
14 grant students; title IV 21st century schools; title V promoting  
15 informed parental choice and innovative programs; title VI flexibil-  
16 ity and accountability; Carl D. Perkins vocational and applied tech-  
17 nology education act (VTEA) and workforce investment act.  
18 For the grant period July 1, 2006 to June 30, 2007: ... .....  
19 114,440,000 ..... (re. \$50,000,000)  
20 For the grant period October 1, 2006 to September 30, 2007: ... .....  
21 562,000 ..... (re. \$281,000)  
22  
23 By chapter 53, section 1, of the laws of 2005:  
24 For the administration of federal grants pursuant to various federal  
25 laws including: elementary and secondary education act (ESEA); no  
26 child left behind act (NCLB); including title I improving the  
27 academic achievement of the disadvantaged; title II preparing,  
28 training, and recruiting high quality teachers and principals; title  
29 III language instruction for limited English proficient and immi-  
30 grant students; title IV 21st century schools; title V promoting  
31 informed parental choice and innovative programs; title VI flexibil-  
32 ity and accountability; Carl D. Perkins vocational and applied tech-  
33 nology education act (VTEA) and workforce investment act.  
34 For the grant period July 1, 2005 to June 30, 2006: ... .....  
35 107,789,000 ..... (re. \$6,000,000)  
36 For the grant period October 1, 2005 to September 30, 2006: ... .....  
37 540,000 ..... (re. \$100,000)  
38  
39 Special Revenue Funds - Federal / Aid to Localities  
40 Federal Department of Education Fund - 267  
41  
42 By chapter 53, section 1, of the laws of 2007:  
43 For grants to schools for specific programs.  
44 For the grant period April 1, 2007 to March 31, 2008 .....  
45 3,747,000 ..... (re. \$3,747,000)  
46 For grants to schools for specific programs including, but not limited  
47 to, grants for purposes under title I of the elementary and  
48 secondary education act.  
49 For the grant period July 1, 2007 to June 30, 2008 .....  
50 1,758,398,000 ..... (re. \$1,758,398,000)  
51 For grants to schools and other eligible entities for state grants for  
52 improving teacher quality pursuant to title II of the elementary and  
53 secondary education act.  
54 For the grant period July 1, 2007 to June 30, 2008 .....  
55 232,401,000 ..... (re. \$232,401,000)  
56 For grants to schools and other eligible entities for a safe and drug  
57 free school program pursuant to title IV of the elementary and  
58 secondary education act.  
59 For the grant period July 1, 2007 to June 30, 2008 .....  
60 28,815,000 ..... (re. \$28,815,000)

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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For grants to schools and other eligible entities for the innovative  
 2 education strategies state grants program pursuant to title V of the  
 3 elementary and secondary education act.  
 4 For the grant period July 1, 2007 to June 30, 2008 .....  
 5 13,017,000 ..... (re. \$13,017,000)  
 6 For grants to schools and other eligible entities for vocational and  
 7 adult education programs or any successor programs.  
 8 For the grant period July 1, 2007 to June 30, 2008 .....  
 9 117,282,000 ..... (re. \$117,282,000)  
 10 For grants to schools and other eligible entities for educational  
 11 technology state grants program pursuant to title III of the  
 12 elementary and secondary education act.  
 13 For the grant period July 1, 2007 to June 30, 2008 .....  
 14 65,000,000 ..... (re. \$65,000,000)  
 15  
 16 By chapter 53, section 1, of the laws of 2006:  
 17 For grants to schools for specific programs.  
 18 For the grant period April 1, 2006 to March 31, 2007 .....  
 19 3,720,000 ..... (re. \$1,000,000)  
 20 For grants to schools for specific programs including, but not limited  
 21 to, grants for purposes under title I of the elementary and second-  
 22 ary education act.  
 23 For the grant period July 1, 2006 to June 30, 2007 .....  
 24 1,701,068,000 ..... (re. \$850,000,000)  
 25 For grants to schools and other eligible entities for state grants for  
 26 improving teacher quality pursuant to title II of the elementary and  
 27 secondary education act.  
 28 For the grant period July 1, 2006 to June 30, 2007 .....  
 29 249,440,000 ..... (re. \$124,000,000)  
 30 For grants to schools and other eligible entities for a safe and drug  
 31 free school program pursuant to title IV of the elementary and  
 32 secondary education act.  
 33 For the grant period July 1, 2006 to June 30, 2007 .....  
 34 34,000,000 ..... (re. \$17,000,000)  
 35 For grants to schools and other eligible entities for the innovative  
 36 education strategies state grants program pursuant to title V of the  
 37 elementary and secondary education act.  
 38 For the grant period July 1, 2006 to June 30, 2007 .....  
 39 24,000,000 ..... (re. \$12,000,000)  
 40 For grants to schools and other eligible entities for vocational and  
 41 adult education programs or any successor programs.  
 42 For the grant period July 1, 2006 to June 30, 2007 .....  
 43 116,800,000 ..... (re. \$58,000,000)  
 44 For grants to schools and other eligible entities for educational  
 45 technology state grants program pursuant to title III of the elemen-  
 46 tary and secondary education act.  
 47 For the grant period July 1, 2006 to June 30, 2007 .....  
 48 65,000,000 ..... (re. \$32,000,000)  
 49  
 50 By chapter 53, section 1, of the laws of 2005:  
 51 For grants to schools for specific programs including, but not limited  
 52 to, grants for purposes under title I of the elementary and second-  
 53 ary education act.  
 54 For the grant period July 1, 2005 to June 30, 2006 .....  
 55 1,644,901,000 ..... (re. \$205,000,000)  
 56 For grants to schools and other eligible entities for state grants for  
 57 improving teacher quality pursuant to title II of the elementary and  
 58 secondary education act.  
 59 For the grant period July 1, 2005 to June 30, 2006 .....  
 60 238,600,000 ..... (re. \$29,000,000)

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1 For grants to schools and other eligible entities for a safe and drug  
2 free school program pursuant to title IV of the elementary and  
3 secondary education act.  
4 For the grant period July 1, 2005 to June 30, 2006 .....  
5 34,000,000 ..... (re. \$4,000,000)  
6 For grants to schools and other eligible entities for the innovative  
7 education strategies state grants program pursuant to title V of the  
8 elementary and secondary education act.  
9 For the grant period July 1, 2005 to June 30, 2006 .....  
10 24,000,000 ..... (re. \$3,000,000)  
11 For grants to schools and other eligible entities for vocational and  
12 adult education programs or any successor programs.  
13 For the grant period July 1, 2005 to June 30, 2006 .....  
14 116,800,000 ..... (re. \$14,000,000)  
15 For grants to schools and other eligible entities for educational  
16 technology state grants program pursuant to title III of the elemen-  
17 tary and secondary education act.  
18 For the grant period July 1, 2005 to June 30, 2006 .....  
19 65,000,000 ..... (re. \$8,000,000)  
20  
21 By chapter 53, section 1, of the laws of 2004:  
22 For grants to schools for specific programs including, but not limited  
23 to, grants for purposes under title I of the elementary and second-  
24 ary education act.  
25 For the grant period July 1, 2004 to June 30, 2005 .....  
26 1,576,520,000 ..... (re. \$1,000,000)  
27 For grants to schools and other eligible entities for state grants for  
28 improving teacher quality pursuant to title II of the elementary and  
29 secondary education act.  
30 For the grant period July 1, 2004 to June 30, 2005 .....  
31 231,400,000 ..... (re. \$500,000)  
32 For grants to schools and other eligible entities for a safe and drug  
33 free school program pursuant to title IV of the elementary and  
34 secondary education act.  
35 For the grant period July 1, 2004 to June 30, 2005 .....  
36 34,000,000 ..... (re. \$100,000)  
37 For grants to schools and other eligible entities for the innovative  
38 education strategies state grants program pursuant to title V of the  
39 elementary and secondary education act.  
40 For the grant period July 1, 2004 to June 30, 2005 .....  
41 24,000,000 ..... (re. \$250,000)  
42 For grants to schools and other eligible entities for vocational and  
43 adult education programs or any successor programs.  
44 For the grant period July 1, 2004 to June 30, 2005 .....  
45 116,800,000 ..... (re. \$150,000)  
46 For grants to schools and other eligible entities for educational  
47 technology state grants program pursuant to title III of the elemen-  
48 tary and secondary education act.  
49 For the grant period July 1, 2004 to June 30, 2005 .....  
50 65,000,000 ..... (re. \$750,000)  
51  
52 Special Revenue Funds - Federal / State Operations  
53 Federal Operating Grants Fund - 290  
54  
55 By chapter 53, section 1, of the laws of 2007:  
56 For the administration of various grants.  
57 For the grant period April 1, 2007 to March 31, 2008:  
58 Personal service ... 191,000 ..... (re. \$191,000)  
59 Nonpersonal service ... 115,000 ..... (re. \$115,000)  
60 Fringe benefits ... 94,000 ..... (re. \$94,000)  
61 Indirect costs ... 19,000 ..... (re. \$19,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For transfer to the state education department's indirect cost recovery  
 2     account (AH) in the miscellaneous special revenue fund .....  
 3     41,000 ..... (re. \$41,000)  
 4  
 5 By chapter 53, section 1, of the laws of 2006:  
 6     For the administration of various grants.  
 7     For the grant period April 1, 2006 to March 31, 2007: ... ..  
 8     560,000 ..... (re. \$20,000)  
 9  
 10 By chapter 53, section 1, of the laws of 2005:  
 11     For the administration of various grants.  
 12     For the grant period April 1, 2005 to March 31, 2006: ... ..  
 13     560,000 ..... (re. \$10,000)  
 14  
 15     Special Revenue Funds - Federal / Aid to Localities  
 16     Federal Operating Grants Fund - 290  
 17  
 18 By chapter 53, section 1, of the laws of 2007:  
 19     For grants to schools for specific programs.  
 20     For the grant period April 1, 2007 to March 31, 2008 .....  
 21     5,000,000 ..... (re. \$5,000,000)  
 22  
 23 By chapter 53, section 1, of the laws of 2006:  
 24     For grants to schools for specific programs.  
 25     For the grant period April 1, 2006 to March 31, 2007 .....  
 26     5,000,000 ..... (re. \$500,000)  
 27  
 28 By chapter 53, section 1, of the laws of 2005:  
 29     For grants to schools for specific programs.  
 30     For the grant period April 1, 2005 to March 31, 2006 .....  
 31     5,000,000 ..... (re. \$100,000)  
 32  
 33     Special Revenue Funds - Other / State Operations  
 34     Miscellaneous Special Revenue Fund - 339  
 35     High School Equivalency Account  
 36  
 37 By chapter 53, section 1, of the laws of 2007:  
 38     For services and expenses related to the administration of general  
 39     educational development tests for the high school equivalency  
 40     diploma.  
 41     Supplies and materials ... 3,100 ..... (re. \$3,100)  
 42     Travel ... 3,100 ..... (re. \$3,100)  
 43     Contractual services ... 304,800 ..... (re. \$304,800)  
 44  
 45     Special Revenue Funds - Other / State Operations  
 46     Miscellaneous Special Revenue Fund - 339  
 47     Summer School of Arts Account  
 48  
 49 By chapter 53, section 1, of the laws of 2007:  
 50     For services and expenses of the summer school of the arts.  
 51     Notwithstanding any inconsistent provision of law, a portion of this  
 52     appropriation may be suballocated to other state departments and  
 53     agencies, as needed, to accomplish the intent of this appropriation.  
 54     Supplies and materials ... 70,800 ..... (re. \$36,000)  
 55     Travel ... 53,000 ..... (re. \$44,000)  
 56     Contractual services ... 1,520,800 ..... (re. \$1,202,200)  
 57     Equipment ... 17,700 ..... (re. \$17,500)  
 58

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 53, section 1, of the laws of 2007:

7 The moneys herein appropriated shall be available for higher and  
8 continuing education programs provided by independent colleges,  
9 universities and other organizations approved by the state education  
10 department.

11 For services and expenses of liberty partnerships programs as  
12 prescribed by section 612 of the education law as added by chapter  
13 425 of the laws of 1988. Notwithstanding any other section of law to  
14 the contrary, funding for such programs in the 2007-08 fiscal year  
15 shall be limited to the amount appropriated herein .....  
16 12,018,000 ..... (re. \$1,000,000)

17 Unrestricted aid to independent colleges and universities, notwith-  
18 standing any other section of law to the contrary, aid otherwise due  
19 and payable in the 2007-08 fiscal year shall be limited to the  
20 amount appropriated herein ... 42,038,000 ..... (re. \$1,000,000)

21 For services and expenses of the higher education opportunity program.  
22 Funds appropriated herein shall be used by independent colleges to  
23 expand opportunities for the educationally and economically  
24 disadvantaged at independent institutions of higher learning .....  
25 24,200,000 ..... (re. \$7,500,000)

26 For additional services and expenses of the higher education oppor-  
27 tunity program ... 1,037,000 ..... (re. \$500,000)

28 For postsecondary aid to Native Americans to fund awards to eligible  
29 students.

30 Notwithstanding any other provision of law to the contrary, the amount  
31 herein made available shall constitute the state's entire obligation  
32 for all costs incurred under section 4118 of the education law in  
33 state fiscal year 2007-08 ... 635,000 ..... (re. \$134,000)

34 For services and expenses of the Science and Technology Entry Program  
35 (STEP) and the Collegiate Science and Technology Entry Program  
36 (CSTEP) ... 19,000,000 ..... (re. \$7,000,000)

37 For services and expenses of Teacher Opportunity Corps Programs .....  
38 713,000 ..... (re. \$450,000)

39

40 The appropriation made by chapter 53, section 1, of the laws of 2007, is  
41 hereby amended and reappropriated to read:

42 For state financial assistance to expand high need nursing programs.  
43 Funds appropriated herein shall be used by independent colleges and  
44 universities to expand opportunities and improve quality of nursing  
45 degree programs pursuant to [a] chapter 57 of the laws of 2007 .....  
46 1,027,000 ..... (re. \$1,027,000)

47

48 By chapter 53, section 1, of the laws of 2006:

49 The moneys herein appropriated shall be available for higher and  
50 continuing education programs provided by independent colleges,  
51 universities and other organizations approved by the state education  
52 department. Notwithstanding any provision of law to the contrary, no  
53 funds are herein appropriated and no disbursements are to be made  
54 for basic or bonus medical/dental capitation aid or college work  
55 study programs in accordance with the following:

56 For services and expenses of liberty partnerships programs as  
57 prescribed by section 612 of the education law as added by chapter  
58 425 of the laws of 1988. Notwithstanding any other section of law to  
59 the contrary, funding for such programs in the 2006-07 fiscal year  
60 shall be limited to the amount appropriated herein .....  
61 10,925,000 ..... (re. \$24,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For services and expenses of the higher education opportunity program.  
 2 Funds appropriated herein shall be used by independent colleges to  
 3 expand oppotunities for the educationally and economically disadvan-  
 4 tagged at independent institutions of higher learning .....  
 5 22,000,000 ..... (re. \$6,502,000)  
 6 For services and expenses of the Science and Technology Entry Program  
 7 (STEP) and the Collegiate Science and Technology Entry Program  
 8 (CSTEP). Notwithstanding any provision of law to the contrary,  
 9 grants awarded to institutions pursuant to the appropriation for  
 10 STEP/CSTEP will include support for an at-risk tutoring component,  
 11 wherein participating high school students will provide tutoring and  
 12 academic assistance to at-risk school children .....  
 13 19,000,000 ..... (re. \$2,448,000)  
 14 For services and expenses of Teacher Opportunity Corps Programs .....  
 15 713,000 ..... (re. \$ 11,000)  
 16 For services and expenses of the Educational Opportunity Centers .....  
 17 227,000 ..... (re. \$227,000)

18  
 19 By chapter 53, section 1, of the laws of 2005:  
 20 The moneys herein appropriated shall be available for higher and  
 21 continuing education programs provided by independent colleges,  
 22 universities and other organizations approved by the state education  
 23 department. Notwithstanding any provision of law to the contrary, no  
 24 funds are herein appropriated and no disbursements are to be made  
 25 for basic or bonus medical/dental capitation aid or college work  
 26 study programs in accordance with the following:  
 27 For services and expenses of liberty partnerships programs as  
 28 prescribed by section 612 of the education law as added by chapter  
 29 425 of the laws of 1988. Notwithstanding any other section of law to  
 30 the contrary, funding for such programs in the 2005-06 fiscal year  
 31 shall be limited to the amount appropriated herein .....  
 32 10,925,000 ..... (re. \$13,200)  
 33 For services and expenses of the higher education opportunity program.  
 34 Funds appropriated herein shall be used by independent colleges to  
 35 expand opportunities for the educationally and economically disad-  
 36 vantaged at independent institutions of higher learning .....  
 37 10,450,000 ..... (re. \$442,000)  
 38 For services and expenses of:  
 39 Endowed Chairs ... 125,000 ..... (re. \$125,000)  
 40 Educational Opportunities Centers-Technology Training .....  
 41 562,000 ..... (re. \$422,000)

42  
 43 Special Revenue Funds - Federal / State Operations  
 44 Federal Department of Education Fund - 267

45  
 46 By chapter 53, section 1, of the laws of 2007:  
 47 For administration of federal grants pursuant to various federal laws  
 48 including Carl D. Perkins vocational and applied technology  
 49 education act (VTEA) and the improving teacher quality program.  
 50 For the grant period July 1, 2007 to June 30, 2008:  
 51 Personal service ... 1,006,000 ..... (re. \$893,000)  
 52 Nonpersonal service ... 128,000 ..... (re. \$128,000)  
 53 Fringe benefits ... 406,000 ..... (re. \$406,000)  
 54 Indirect costs ... 91,000 ..... (re. \$91,000)  
 55 For transfer to the state education department's indirect cost recov-  
 56 ery account (AH) in the miscellaneous special revenue fund .....  
 57 140,000 ..... (re. \$140,000)  
 58

59 By chapter 53, section 1, of the laws of 2006:  
 60 For administration of federal grants pursuant to various federal laws  
 61 including Carl D. Perkins vocational and applied technology educa-  
 62 tion act (VTEA) and the improving teacher quality program.

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For the grant period July 1, 2006 to June 30, 2007: ... ..

2 1,771,000 ..... (re. \$355,000)

3

4 By chapter 53, section 1, of the laws of 2005:

5 For administration of federal grants pursuant to various federal laws

6 including Carl D. Perkins vocational and applied technology educa-

7 tion act (VTEA) and the improving teacher quality program.

8 For the grant period July 1, 2005 to June 30, 2006: ... ..

9 1,771,000 ..... (re. \$77,000)

10

11 By chapter 53, section 1, of the laws of 2004:

12 For administration of federal grants pursuant to various federal laws

13 including Carl D. Perkins vocational and applied technology educa-

14 tion act (VTEA) and the improving teacher quality program.

15 For the grant period July 1, 2004 to June 30, 2005: ... ..

16 1,720,000 ..... (re. \$7,000)

17

18 Special Revenue Funds - Federal / State Operations

19 Federal Operating Grants Fund - 290

20 Federal Vocational Education Account

21

22 By chapter 53, section 1, of the laws of 2007:

23 For administration of federal grants pursuant to various federal laws

24 including the national community service act and the transition to

25 teaching program.

26 For the grant period July 1, 2007 to June 30, 2008:

27 Personal service ... 387,000 ..... (re. \$387,000)

28 Nonpersonal service ... 549,000 ..... (re. \$523,000)

29 Fringe benefits ... 156,000 ..... (re. \$156,000)

30 Indirect costs ... 29,000 ..... (re. \$29,000)

31 For transfer to the state education department's indirect cost recov-

32 ery account (AH) in the miscellaneous special revenue fund .....  
 33 60,000 ..... (re. \$60,000)

34

35 By chapter 53, section 1, of the laws of 2006:

36 For administration of federal grants pursuant to various federal laws

37 including the national community service act and the transition to

38 teaching program.

39 For the grant period July 1, 2006 to June 30, 2007: ... ..

40 1,181,000 ..... (re. \$241,000)

41

42 Special Revenue Funds - Other / State Operations

43 Tuition Reimbursement Fund - 050

44 Tuition Reimbursement Account

45

46 By chapter 53, section 1, of the laws of 2007:

47

48 For reimbursement of tuition payments made by or on behalf of students

49 at proprietary institutions registered or licensed pursuant to

50 section 5001 of the education law, including liabilities incurred

51 prior to April 1, 2007.

52 Contractual services ... 1,725,000 ..... (re. \$1,604,000)

53

54 Special Revenue Funds - Other / State Operations

55 Tuition Reimbursement Fund - 050

56 Vocational School Supervision Account

57

58 By chapter 53, section 1, of the laws of 2007:

59 For services and expenses for the supervision of institutions regis-

60 tered pursuant to section 5001 of the education law, and for ser-

61 vices and expenses of supervisory programs and payment of associated

62 indirect costs and general state charges.

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Supplies and materials ... 47,600 ..... (re. \$41,000)  
 2 Travel ... 47,600 ..... (re. \$30,000)  
 3 Contractual services ... 808,500 ..... (re. \$808,500)  
 4 Equipment ... 47,500 ..... (re. \$47,500)  
 5  
 6 Special Revenue Funds - Other / State Operations  
 7 Miscellaneous Special Revenue Fund - 339  
 8 Office of Professions Account  
 9  
 10 By chapter 53, section 1, of the laws of 2007:  
 11 For services and expenses related to licensure and disciplining  
 12 programs for the professions, and foreign and out-of-state medical  
 13 school evaluations.  
 14 Supplies and materials ... 440,600 ..... (re. \$25,000)  
 15 Travel ... 440,600 ..... (re. \$25,000)  
 16 Contractual services ... 10,134,000 ..... (re. \$400,000)  
 17 Equipment ... 440,700 ..... (re. \$50,000)  
 18  
 19 Special Revenue Funds - Other / State Operations  
 20 Miscellaneous Special Revenue Fund - 339  
 21 Teacher Certification Program Account  
 22  
 23 By chapter 53, section 1, of the laws of 2007:  
 24 For services and expenses related to the administration of the teacher  
 25 certification program.  
 26 Supplies and materials ... 82,600 ..... (re. \$80,000)  
 27 Travel ... 82,500 ..... (re. \$82,500)  
 28 Contractual services ... 2,476,500 ..... (re. \$2,120,500)  
 29 Equipment ... 82,500 ..... (re. \$82,500)  
 30  
 31 Special Revenue Funds - Other / State Operations  
 32 Miscellaneous Special Revenue Fund - 339  
 33 Teacher Education Accreditation Account  
 34  
 35 By chapter 53, section 1, of the laws of 2007:  
 36 For services and expenses of teacher education accreditation activ-  
 37 ities, pursuant to section 212-c of the education law.  
 38 Supplies and materials ... 2,700 ..... (re. \$2,700)  
 39 Travel ... 48,800 ..... (re. \$48,800)  
 40 Contractual services ... 192,400 ..... (re. \$185,400)  
 41  
 42 HIGHER EDUCATION PROGRAM  
 43  
 44 General Fund / Aid to Localities  
 45 Local Assistance Account - 001  
 46  
 47 By chapter 53, section 1, of the laws of 2000:  
 48 For services and expenses of:  
 49 Institute on the Holocaust and the Law/Touro Law Ctr .....  
 50 180,000 ..... (re. \$135,000)  
 51  
 52 CULTURAL EDUCATION PROGRAM  
 53  
 54 General Fund / Aid to Localities  
 55 Local Assistance Account - 001  
 56  
 57 By chapter 53, section 1, of the laws of 2007:  
 58 Aid to public libraries including aid to New York public library and  
 59 NYPL's science industry and business library .....  
 60 97,200,000 ..... (re. \$7,000,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Aid to educational television and radio. Notwithstanding any provision  
2 of law, rule or regulation to the contrary, the amount appropriated  
3 herein shall represent fulfillment of the state's obligation for  
4 this program ... 18,830,000 ..... (re. \$1,883,000)  
5  
6 Special Revenue Funds - Federal / State Operations  
7 Federal Department of Education Fund - 267  
8  
9 By chapter 53, section 1, of the laws of 2007:  
10 For administration of federal grants pursuant to various federal laws  
11 including elementary and secondary education act (ESEA); no child  
12 left behind act (NCLB) and title V promoting informed parental  
13 choice and innovative programs.  
14 For the grant period July 1, 2007 to June 30, 2008:  
15 Personal service ... 135,000 ..... (re. \$135,000)  
16 Nonpersonal service ... 50,000 ..... (re. \$50,000)  
17 Fringe benefits ... 56,000 ..... (re. \$56,000)  
18 Indirect costs ... 10,000 ..... (re. \$10,000)  
19 For transfer to the state education department's indirect cost recov-  
20 ery account (AH) in the miscellaneous special revenue fund .....  
21 20,000 ..... (re. \$20,000)  
22  
23 Special Revenue Funds - Federal / Aid to Localities  
24 Federal Operating Grants Fund - 290  
25  
26 By chapter 53, section 1, of the laws of 2007:  
27 For aid to public libraries pursuant to various federal laws including  
28 the library services technology act.  
29 For the grant period October 1, 2007 to September 30, 2008 .....  
30 5,030,000 ..... (re. \$5,030,000)  
31  
32 By chapter 53, section 1, of the laws of 2006:  
33 For aid to public libraries pursuant to various federal laws including  
34 the library services technology act.  
35 For the grant period October 1, 2006 to September 30, 2007 .....  
36 4,860,000 ..... (re. \$800,000)  
37  
38 Special Revenue Funds - Federal / State Operations  
39 Federal Operating Grants Fund - 290  
40 National Endowment for the Humanities Account  
41  
42 By chapter 53, section 1, of the laws of 2007:  
43 For administration of federal grants pursuant to various federal laws  
44 including library services technology act, funds from the national  
45 endowment of humanities, the institute of museum and library  
46 services, the United States geological survey, the United States  
47 department of energy, and the United States department of the  
48 interior.  
49 For the grant period April 1, 2007 to March 31, 2008:  
50 Personal service ... 731,000 ..... (re. \$731,000)  
51 Nonpersonal service ... 1,021,000 ..... (re. \$1,021,000)  
52 Fringe benefits ... 295,000 ..... (re. \$295,000)  
53 Indirect costs ... 74,000 ..... (re. \$74,000)  
54 For transfer to the state education department's indirect cost recov-  
55 ery account (AH) in the miscellaneous special revenue fund .....  
56 151,000 ..... (re. \$151,000)  
57 For the grant period October 1, 2007 to September 30, 2008:  
58 Personal service ... 4,400,000 ..... (re. \$4,400,000)  
59 Nonpersonal service ... 1,300,000 ..... (re. \$1,300,000)  
60 Fringe benefits ... 1,979,000 ..... (re. \$1,979,000)  
61 Indirect costs ... 242,000 ..... (re. \$242,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For transfer to the state education department's indirect cost recov-  
2 ery account (AH) in the miscellaneous special revenue fund .....  
3 496,000 ..... (re. \$496,000)  
4

5 By chapter 53, section 1, of the laws of 2006:  
6 For administration of federal grants pursuant to various federal laws  
7 including library services technology act, funds from the national  
8 endowment of humanities, the institute of museum and library  
9 services, the United States geological survey, the United States  
10 department of energy, and the United States department of the inte-  
11 rior.  
12 For the grant period April 1, 2006 to March 31, 2007:  
13 Personal service ..... 731,000  
14 Nonpersonal service ..... 1,022,000  
15 Fringe benefits ..... 295,000  
16 Indirect costs ..... 70,000  
17 For transfer to the state education  
18 department's indirect cost recov-  
19 ery account (AH) in the miscella-  
20 neous special revenue fund ..... 155,000  
21 -----  
22 Grant period total ..... 2,273,000 ..... (re. \$100,000)  
23 -----  
24

25 For the grant period October 1, 2006 to September 30, 2007:  
26 Personal service ..... 4,200,000  
27 Nonpersonal service ..... 1,250,000  
28 Fringe benefits ..... 1,892,000  
29 Indirect costs ..... 224,000  
30 For transfer to the state education  
31 department's indirect cost recov-  
32 ery account (AH) in the miscella-  
33 neous special revenue fund ..... 493,000  
34 -----  
35 Grant period total ..... 8,059,000 ... (re. \$3,000,000)  
36 -----  
37

38 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
39 section 3, of the laws of 2005:  
40 For administration of federal grants pursuant to various federal laws  
41 including library services technology act, funds from the national  
42 endowment of humanities, the institute of museum and library  
43 services, the United States geological survey, the United States  
44 department of energy, and the United States department of the inte-  
45 rior.  
46 For the grant period October 1, 2005 to September 30, 2006:  
47 Personal service ..... 3,500,000  
48 Nonpersonal service ..... 950,000  
49 Fringe benefits ..... 1,414,000  
50 Indirect costs ..... 275,000  
51 For transfer to the state education  
52 department's indirect cost recov-  
53 ery account (AH) in the miscella-  
54 neous special revenue fund ..... 406,000  
55 -----  
56 Grant period total ..... 6,545,000 ..... (re. \$500,000)  
57 -----  
58

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 53, section 1, of the laws of 2003, as amended by chapter 62,  
2 section 3, of the laws of 2005:  
3 For administration of federal grants pursuant to various federal laws  
4 including library services technology act, funds from the national  
5 endowment of humanities, the institute of museum and library  
6 services, the United States geological survey, the United States  
7 department of energy, and the United States department of the inte-  
8 rior.  
9 For the grant period October 1, 2003 to September 30, 2004:

10	Personal service .....	3,360,000	
11	Nonpersonal service .....	811,000	
12	Fringe benefits .....	1,202,000	
13	Indirect costs .....	112,000	
14	For transfer to the state education		
15	department's indirect cost recov-		
16	ery account (AH) in the miscella-		
17	neous special revenue fund .....	292,000	
18		-----	
19	Grant period total .....	5,777,000	..... (re. \$100,000)
20		-----	
21			
22	Special Revenue Funds - Other / State Operations		
23	NYS Archives Partnership Trust Fund - 024		
24			
25	By chapter 53, section 1, of the laws of 2007:		
26	For services and expenses of the archives partnership trust.		
27	Supplies and materials ... 10,000 .....		(re. \$500)
28	Travel ... 20,000 .....		(re. \$1,000)
29	Contractual services ... 90,000 .....		(re. \$3,000)
30	Equipment ... 10,000 .....		(re. \$500)
31			
32	Special Revenue Funds - Other / State Operations		
33	New York State Local Government Records Management		
34	Improvement Fund - 052		
35	Local Government Records Management Account		
36			
37	By chapter 53, section 1, of the laws of 2007:		
38	For payment of necessary and reasonable expenses incurred by the		
39	commissioner of education in carrying out the advisory services		
40	required in subdivision 1 of section 57.23 of the arts and cultural		
41	affairs law and to implement sections 57.21, 57.35 and 57.37 of the		
42	arts and cultural affairs law.		
43	Supplies and materials ... 45,000 .....		(re. \$10,000)
44	Travel ... 90,100 .....		(re. \$15,000)
45	Contractual services ... 225,300 .....		(re. \$50,000)
46	Equipment ... 45,000 .....		(re. \$5,000)
47			
48	Special Revenue Funds - Other / Aid to Localities		
49	New York State Local Government Records Management		
50	Improvement Fund - 052		
51	Local Government Records Management Account		
52			
53	By chapter 53, section 1, of the laws of 2007:		
54	Grants to individual local governments or groups of cooperating local		
55	governments as provided in section 57.35 of the arts and cultural		
56	affairs law ... 12,650,000 .....		(re. \$9,000,000)
57	Aid for documentary heritage grants and aid to eligible archives,		
58	libraries, historical societies, museums, and to certain organiza-		
59	tions including the state education department that provide services		
60	to such programs ... 500,000 .....		(re. \$250,000)
61			

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 53, section 1, of the laws of 2006:  
2 Grants to individual local governments or groups of cooperating local  
3 governments as provided in section 57.35 of the arts and cultural  
4 affairs law. This appropriation shall only be available upon  
5 approval of a plan by the director of the budget .....  
6 11,150,000 ..... (re. \$350,000)  
7  
8 Special Revenue Funds - Other / State Operations  
9 Miscellaneous Special Revenue Fund - 339  
10 Cultural Education Account  
11  
12 By chapter 53, section 1, of the laws of 2007:  
13 For services and expenses of the office of cultural education,  
14 including but not limited to the state museum, state library, and  
15 state archives. Notwithstanding any inconsistent provision of law, a  
16 portion of this appropriation may be suballocated to other state  
17 departments and agencies, as needed to accomplish the intent of this  
18 appropriation.  
19 Supplies and materials ... 2,160,000 ..... (re. \$400,000)  
20 Travel ... 360,000 ..... (re. \$120,000)  
21 Contractual services ... 4,680,000 ..... (re. \$1,000,000)  
22 Equipment ... 1,800,000 ..... (re. \$50,000)  
23  
24 By chapter 53, section 1, of the laws of 2006:  
25 Maintenance undistributed  
26 For services and expenses of the office for cultural education,  
27 including but not limited to the state museum, state library, and  
28 state archives. Notwithstanding any inconsistent provision of law, a  
29 portion of this appropriation may be suballocated to other state  
30 departments and agencies, as needed to accomplish the intent of this  
31 appropriation. This appropriation shall only be available upon  
32 approval of a plan by the director of the budget .....  
33 36,000,000 ..... (re. \$500,000)  
34 For projects to enhance the public display of the collections and  
35 exhibits of the state museum, library and archives, subject to a  
36 plan jointly submitted by the board of the cultural education trust  
37 and the state education department and approved by the director of  
38 the budget. A portion of this appropriation shall be available  
39 pursuant to a matching program ... 20,000,000 ..... (re. \$5,000,000)  
40  
41 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
42 section 3, of the laws of 2005:  
43 Maintenance Undistributed  
44 For the services and expenses of the cultural education challenge fund  
45 program for projects to improve the display and preservation of the  
46 collections of the state archives, state museum and state library.  
47 Moneys for this program shall be made available only as matching  
48 funds for equal amounts raised for such projects from sources other  
49 than state government. This appropriation shall only be available  
50 upon approval of a plan by the director of the budget .....  
51 5,000,000 ..... (re. \$2,500,000)  
52  
53 Special Revenue Funds - Other / State Operations  
54 Miscellaneous Special Revenue Fund - 339  
55 Education Archives Account  
56  
57 By chapter 53, section 1, of the laws of 2007:  
58 For services and expenses of the state archives.  
59 Supplies and materials ... 202,300 ..... (re. \$10,000)  
60 Contractual services ... 14,400 ..... (re. \$5,000)  
61 Equipment ... 72,300 ..... (re. \$5,000)  
62

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Special Revenue Funds - Other / State Operations  
 2 Miscellaneous Special Revenue Fund - 339  
 3 Education Library Account  
 4  
 5 By chapter 53, section 1, of the laws of 2007:  
 6 For services and expenses of the state library.  
 7 Travel ... 32,800 ..... (re. \$2,000)  
 8 Contractual services ... 779,000 ..... (re. \$18,000)  
 9 Equipment ... 8,200 ..... (re. \$5,000)  
 10  
 11 Special Revenue Funds - Other / State Operations  
 12 Miscellaneous Special Revenue Fund - 339  
 13 Education Museum Account  
 14  
 15 By chapter 53, section 1, of the laws of 2007:  
 16 For services and expenses of the state museum.  
 17 Supplies and materials ... 178,900 ..... (re. \$10,000)  
 18 Travel ... 153,300 ..... (re. \$5,000)  
 19 Contractual services ... 1,277,500 ..... (re. \$255,000)  
 20 Equipment ... 664,300 ..... (re. \$5,000)  
 21  
 22 Internal Service Funds / State Operations  
 23 Miscellaneous Internal Service Fund - 334  
 24 Archives Records Management Account  
 25  
 26 By chapter 53, section 1, of the laws of 2007:  
 27 For services and expenses of archives records management.  
 28 Equipment ... 30,600 ..... (re. \$27,000)  
 29  
 30 Internal Service Funds / State Operations  
 31 Miscellaneous Internal Service Fund - 334  
 32 Cultural Resource Survey Account  
 33  
 34 By chapter 53, section 1, of the laws of 2007:  
 35 For services and expenses related to cultural resource surveys.  
 36 Supplies and materials ... 88,500 ..... (re. \$10,000)  
 37 Travel ... 354,000 ..... (re. \$80,000)  
 38 Contractual services ... 4,425,000 ..... (re. \$480,000)  
 39 Equipment ... 88,500 ..... (re. \$10,000)  
 40  
 41 VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES  
 42 PROGRAM  
 43  
 44 General Fund / Aid to Localities  
 45 Local Assistance Account - 001  
 46  
 47 By chapter 53, section 1, of the laws of 2007:  
 48 For case services provided on or after October 1, 2006 to disabled  
 49 individuals in accordance with economic eligibility criteria  
 50 developed by the department ... 54,600,000 ..... (re. \$13,634,000)  
 51 For services and expenses of independent living centers .....  
 52 11,730,600 ..... (re. \$5,915,000)  
 53 For college readers aid payments ... 300,000 ..... (re. \$289,000)  
 54 For services and expenses of early childhood direction centers .....  
 55 656,000 ..... (re. \$656,000)  
 56 For services and expenses of supported employment and integrated  
 57 employment opportunities provided on or after October 1, 2006:  
 58 For services and expenses of programs providing or leading to the  
 59 provision of time-limited services ... 2,500,000 .. (re. \$2,500,000)  
 60 For services and expenses of programs providing long-term support  
 61 services ... 13,902,000 ..... (re. \$13,902,000)  
 62

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 53, section 1, of the laws of 2006:  
2 For case services provided on or after October 1, 2005 to disabled  
3 individuals in accordance with economic eligibility criteria devel-  
4 oped by the department and approved by the director of the budget  
5 ... 54,600,000 ..... (re. \$6,677,000)  
6 For services and expenses of independent living centers .....  
7 10,730,600 ..... (re. \$19,000)  
8 For college readers aid payments ... 300,000 ..... (re. \$75,000)  
9 For services and expenses of supported employment and integrated  
10 employment opportunities provided on or after October 1, 2005:  
11 For services and expenses of programs providing or leading to the  
12 provision of time-limited services ... 2,500,000 .... (re. \$500,000)  
13 For additional services and expenses of supported employment programs  
14 providing or leading to the provision of time-limited services .....  
15 1,000,000 ..... (re. \$100,000)  
16 For services and expenses of programs providing long-term support  
17 services ... 12,902,000 ..... (re. \$800,000)  
18  
19 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
20 section 3, of the laws of 2005:  
21 For case services provided on or after October 1, 2004 to disabled  
22 individuals in accordance with economic eligibility criteria devel-  
23 oped by the department and approved by the director of the budget  
24 ... 54,600,000 ..... (re. \$2,500,000)  
25 For services and expenses of supported employment and integrated  
26 employment opportunities provided on or after October 1, 2004:  
27 For services and expenses of programs providing or leading to the  
28 provision of time-limited services ... 2,500,000 ..... (re. \$50,000)  
29 For additional services and expenses of supported employment and inte-  
30 grated employment opportunities ... 618,000 ..... (re. \$100,000)  
31 For services and expenses of programs providing long-term support  
32 services ... 12,284,000 ..... (re. \$500,000)  
33  
34 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,  
35 section 3, of the laws of 2005:  
36 For case services provided on or after October 1, 2003 to disabled  
37 individuals in accordance with economic eligibility criteria devel-  
38 oped by the department and approved by the division of the budget  
39 ... 52,600,000 ..... (re. \$3,000)  
40  
41 Special Revenue Fund - Federal / State Operations  
42 Federal Department of Education Fund - 267  
43  
44 By chapter 53, section 1, of the laws of 2007:  
45 For services and expenses for school age children and preschool  
46 children pursuant to the individuals with disabilities education act  
47 of 1991.  
48 For the grant period July 1, 2007 to June 30, 2008:  
49 Personal service ... 16,538,200 ..... (re. \$16,538,200)  
50 Nonpersonal service ... 25,319,000 ..... (re. \$25,319,000)  
51 Fringe benefits ... 7,723,300 ..... (re. \$7,723,300)  
52 Indirect costs ... 1,586,100 ..... (re. \$1,586,100)  
53 For transfer to the state education department's indirect cost recov-  
54 ery account (AH) in the miscellaneous special revenue fund .....  
55 2,723,100 ..... (re. \$2,723,100)  
56 For services and expenses of programs providing basic support for  
57 vocational rehabilitation, supported employment and independent  
58 living for individuals with disabilities pursuant to the rehabilita-  
59 tion act of 1973.  
60 For the grant period October 1, 2007 to September 30, 2008:  
61 Personal service ... 64,841,400 ..... (re. \$64,841,400)  
62 Nonpersonal service ... 16,094,900 ..... (re. \$16,094,900)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Fringe benefits ... 20,941,900 ..... (re. \$20,941,900)  
2 Indirect costs ... 4,318,600 ..... (re. \$4,318,600)  
3 For transfer to the state education department's indirect cost recov-  
4 ery account (AH) in the miscellaneous special revenue fund .....  
5 7,413,600 ..... (re. \$7,413,600)  
6 For expenses of vocational rehabilitation in-service training for  
7 counselors and staff pursuant to the rehabilitation act of 1973.  
8 For the grant period April 1, 2007 to March 31, 2008:  
9 Nonpersonal service ... 642,000 ..... (re. \$642,000)  
10  
11 By chapter 53, section 1, of the laws of 2006:  
12 For services and expenses for school age children and preschool chil-  
13 dren pursuant to the individuals with disabilities education act of  
14 1991.  
15 For the grant period July 1, 2006 to June 30, 2007:  
16 Personal service ..... 16,538,200  
17 Nonpersonal service ..... 25,319,300  
18 Fringe benefits ..... 7,723,300  
19 Indirect costs ..... 1,586,100  
20 For transfer to the state education  
21 department's indirect cost recov-  
22 ery account (AH) in the miscella-  
23 neous special revenue fund ..... 2,723,100  
24 -----  
25 Grant period total ..... 53,890,000 .. (re. \$17,500,000)  
26 -----  
27  
28 For services and expenses of programs providing basic support for  
29 vocational rehabilitation, supported employment and independent  
30 living for individuals with disabilities pursuant to the rehabili-  
31 tation act of 1973.  
32 For the grant period October 1, 2006 to September 30, 2007:  
33 Personal service ..... 43,984,100  
34 Nonpersonal service ..... 15,624,100  
35 Fringe benefits ..... 20,541,500  
36 Indirect costs ..... 4,317,900  
37 For transfer to the state education  
38 department's indirect cost recov-  
39 ery account (AH) in the miscella-  
40 neous special revenue fund ..... 7,412,900  
41 -----  
42 Grant period total ..... 91,880,500 .. (re. \$35,000,000)  
43 -----  
44  
45 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,  
46 section 1, of the laws of 2006:  
47 For services and expenses of programs providing basic support for  
48 vocational rehabilitation, supported employment and independent  
49 living for individuals with disabilities pursuant to the rehabili-  
50 tation act of 1973.  
51 For the grant period October 1, 2005 to September 30, 2006:  
52 Personal service ..... 21,351,500  
53 Nonpersonal service ..... 7,584,500  
54 Fringe benefits ..... 8,609,500  
55 Indirect costs ..... 2,472,800  
56 For transfer to the state education  
57 department's indirect cost recov-  
58 ery account (AH) in the miscella-  
59 neous special revenue fund ..... 3,391,200  
60 -----  
61 Grant period total ..... 43,409,500 .. (re. \$4,000,000)  
62 -----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Department of Education Fund - 267

3

4 By chapter 53, section 1, of the laws of 2007:

5 For education of individuals with disabilities including \$873,000 for  
6 services and expenses of early childhood direction centers and  
7 \$500,000 for services and expenses of the center for autism and  
8 related disabilities at the state university of New York at Albany.  
9 Notwithstanding any inconsistent provision of law, a portion of the  
10 funds appropriated herein shall be available, subject to a plan  
11 developed by the commissioner of education and approved by the  
12 director of the budget, for grants to ensure appropriately certified  
13 teachers in schools providing special services or programs as  
14 defined in paragraphs e, g, i and l of subdivision 2 of section 4401  
15 of the education law to children placed by school districts and in  
16 approved preschool programs that provide full and half-day  
17 educational programs in accordance with section 4410 the education  
18 law for children placed by a school district. Provided further that,  
19 in the allocation of funds, priority shall be given to those  
20 programs with a demonstrated need to increase the number of certi-  
21 fied teachers to comply with state and federal requirements. Such  
22 funds shall be made available for such activities as certification  
23 preparation, training, assisting schools with personnel shortages  
24 and supporting activities that improve the delivery of services to  
25 improve results for children with disabilities.

26 For the grant period July 1, 2007 to June 30, 2008 .....  
27 758,000,000 ..... (re. \$758,000,000)

28 For case services provided to individuals with disabilities.

29 For the grant period October 1, 2007 to September 30, 2008 .....  
30 49,500,000 ..... (re. \$49,500,000)

31 For the independent living program.

32 For the grant period October 1, 2007 to September 30, 2008 .....  
33 2,572,000 ..... (re. \$2,572,000)

34 For the supported employment program.

35 For the grant period October 1, 2007 to September 30, 2008 .....  
36 2,500,000 ..... (re. \$2,500,000)

37

38 By chapter 53, section 1, of the laws of 2006:

39 For education of individuals with disabilities including \$873,000 for  
40 services and expenses of early childhood direction centers and  
41 \$500,000 for services and expenses of the center for autism and  
42 related disabilities at the state university of New York at Albany.  
43 Notwithstanding any inconsistent provision of law, a portion of the  
44 funds appropriated herein shall be available, subject to a plan  
45 developed by the commissioner of education and approved by the  
46 director of the budget, for grants to ensure appropriately certified  
47 teachers in schools providing special services or programs as  
48 defined in paragraphs e, g, i and l of subdivision 2 of section 4401  
49 of the education law to children placed by school districts and in  
50 approved preschool programs that provide full and half-day educa-  
51 tional programs in accordance with section 4410 the education law  
52 for children placed by a school district. Provided further that, in  
53 the allocation of funds, priority shall be given to those programs  
54 with a demonstrated need to increase the number of certified teach-  
55 ers to comply with state and federal requirements. Such funds shall  
56 be made available for such activities as certification preparation,  
57 training, assisting schools with personnel shortages and supporting  
58 activities that improve the delivery of services to improve results  
59 for children with disabilities.

60 For the grant period July 1, 2006 to June 30, 2007 .....  
61 758,000,000 ..... (re. \$145,000,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For case services provided to individuals with disabilities.  
2 For the grant period October 1, 2006 to September 30, 2007 .....  
3 49,500,000 ..... (re. \$20,000,000)  
4 For the independent living program.  
5 For the grant period October 1, 2006 to September 30, 2007 .....  
6 2,572,000 ..... (re. \$240,000)  
7 For the supported employment program.  
8 For the grant period October 1, 2006 to September 30, 2007 .....  
9 2,500,000 ..... (re. \$500,000)  
10  
11 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
12 section 3, of the laws of 2005:  
13 For case services provided to individuals with disabilities.  
14 For the grant period October 1, 2005 to September 30, 2006 .....  
15 48,000,000 ..... (re. \$8,000,000)  
16 For the independent living program.  
17 For the grant period October 1, 2005 to September 30, 2006 .....  
18 2,572,000 ..... (re. \$20,000)  
19 For the supported employment program.  
20 For the grant period October 1, 2005 to September 30, 2006 .....  
21 2,500,000 ..... (re. \$190,000)  
22  
23 Special Revenue Funds - Federal / State Operations  
24 Federal Operating Grants Fund - 290  
25 VESID Social Security Account  
26  
27 By chapter 53, section 1, of the laws of 2006:  
28 For expenses of contractual services for the rehabilitation of social  
29 security disability beneficiaries.  
30 For the grant period October 1, 2006 to September 30, 2007:  
31 Nonpersonal service ... 1,000,000 ..... (re. \$1,000,000)  
32  
33 By chapter 53, section 1, of the laws of 2005:  
34 For additional expenses of contractual services for the rehabilitation  
35 of social security disability beneficiaries.  
36 For the grant period October 1, 2005 to September 30, 2006:  
37 Nonpersonal service ... 500,000 ..... (re. \$500,000)  
38  
39 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
40 section 3, of the laws of 2005:  
41 For expenses of contractual services for the rehabilitation of social  
42 security disability beneficiaries.  
43 For the grant period October 1, 2005 to September 30, 2006:  
44 Nonpersonal service ... 500,000 ..... (re. \$500,000)  
45  
46 Special Revenue Funds - Federal / Aid to Localities  
47 Federal Operating Grants Fund - 290  
48 VESID Social Security Account  
49  
50 By chapter 53, section 1, of the laws of 2006:  
51 For the rehabilitation of social security disability beneficiaries.  
52 For the grant period October 1, 2006 to September 30, 2007 .....  
53 12,000,000 ..... (re. \$12,000,000)  
54  
55 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
56 section 3, of the laws of 2005:  
57 For the rehabilitation of social security disability beneficiaries.  
58 For the grant period October 1, 2005 to September 30, 2006 .....  
59 12,000,000 ..... (re. \$5,000,000)  
60

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Special Revenue Funds - Other / State Operations  
2 Miscellaneous Special Revenue Fund - 339  
3 VESID Social Security Account  
4  
5 By chapter 53, section 1, of the laws of 2007:  
6 For expenses of contractual services for the rehabilitation of social  
7 security disability beneficiaries.  
8 Contractual services ... 780,000 ..... (re. \$592,000)  
9  
10 Special Revenue Funds - Other / Aid to Localities  
11 Miscellaneous Special Revenue Fund - 339  
12 VESID Social Security Account  
13  
14 By chapter 53, section 1, of the laws of 2007:  
15 For the rehabilitation of social security disability beneficiaries.  
16 For the grant period October 1, 2007 to September 30, 2008 .....  
17 12,000,000 ..... (re. \$12,000,000)  
18  
19 Total reappropriations for state operations and aid to  
20 localities ..... 6,075,507,600  
21 =====  
22  
23 General Fund  
24 Community Projects Fund - 007  
25 Account GG  
26  
27 By chapter 53, section 1, of the laws of 2002:  
28 For services and expenses of sportsmen education initiatives .....  
29 500,000 ..... (re. \$383,000)  
30  
31 By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,  
32 section 1, of the laws of 2006:  
33 For services and expenses related to capital needs of Camp Santanoni  
34 in the town of Newcomb ... 1,000,000 ..... (re. \$1,000,000)  
35  
36

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2008-09

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund .....	15,055,000
6	Capital Projects Fund - Authority Bonds .....	27,585,000
7	Library Aid - Authority Bonds.....	14,000,000
8		-----
9	All Funds .....	56,640,000
10		=====
11		
12	ADMINISTRATION (CCP) .....	1,000,000
13		-----
14		
15	Capital Projects Fund	
16		
17	Preservation of Facilities Purpose	
18		
19	For various minor rehabilitation projects to	
20	keep facilities in a safe operating	
21	condition subject to a plan developed by	
22	the education department and approved by	
23	the director of the budget (11090803) ....	1,000,000
24		
25	CULTURAL EDUCATION CENTER (CCP) .....	36,660,000
26		-----
27		
28	Capital Projects Fund	
29		
30	Health and Safety Purpose	
31		
32	For the construction of an alternate emer-	
33	gency exit in the cultural education	
34	center (11010801).....	2,250,000
35		
36	For fire safety system upgrades,	
37	environmental controls, and the renovation	
38	of restrooms in the cultural education	
39	center (11030801) .....	2,500,000
40		
41	Program Improvement/Change Purpose	
42		
43	An advance for projects to enhance the	
44	public display of the collections and ex-	
45	hibits of the state museum, library and	
46	archives, subject to a plan jointly sub-	
47	mitted by the board of the cultural	
48	education trust and the state education	
49	department and approved by the director of	
50	the budget (11020808) .....	15,000,000
51		
52	For preservation and stewardship of col-	
53	lections in the cultural education center,	
54	including environmental controls, the pre-	
55	servation of records, and the purchase and	
56	installment of map and microform cabinets,	
57	compact shelving, and museum cabinetry	
58	(11060808).....	4,325,000
59		
60	An advance for the costs of a new records	
61	center storage facility (11070808).....	12,585,000
62		

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2008-09

1	EDUCATION BUILDING (CCP).....	2,000,000
2		-----
3		
4	Capital Projects Fund	
5		
6	Health and Safety Purpose	
7		
8	For mechanical system upgrades in the edu-	
9	cation building addition, including the	
10	installation of a system for humidifi-	
11	cation control and the modification of the	
12	ventilation system (11020801) .....	2,000,000
13		
14	LIBRARY CONSTRUCTION (CCP) .....	14,000,000
15		-----
16		
17	Program Improvement/Change Purpose	
18		
19	An advance for total approved project costs	
20	pursuant to section 273-a of the education	
21	law, for approved projects, excluding fea-	
22	sibility studies, plans or similar	
23	activities, for the acquisition, construc-	
24	tion, renovation or rehabilitation, in-	
25	cluding leasehold improvements, of build-	
26	ings of public libraries and library sys-	
27	tems chartered by the regents of the state	
28	of New York or established by an act of	
29	the legislature, subject to distribution	
30	provisions in subdivision 4 of section	
31	273-a of the education law on and upon	
32	approval by the commissioner (11080808)...	14,000,000
33		
34	SCHOOL FOR THE BLIND - BATAVIA (CCP) .....	2,330,000
35		-----
36		
37	Capital Projects Fund	
38		
39	Health and Safety Purpose	
40		
41	For security and fire alarm system upgrades,	
42	physical plant improvements to infra-	
43	structure around Severne Hall, backflow	
44	prevention devices, and roof replacement	
45	on Knight Hall and Hamilton Hall	
46	(11050801).....	2,330,000
47		
48	SCHOOL FOR THE DEAF - ROME (CCP) .....	650,000
49		-----
50		
51	Capital Projects Fund	
52		
53	Health and Safety Purpose	
54		
55	For dormitory environmental controls and the	
56	replacement of paver stones, manhole	
57	covers and catch basins (11040801).....	650,000
58		

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 ADMINISTRATION (CCP)  
2  
3 Capital Projects Fund  
4  
5 Health and Safety Purpose  
6  
7 By chapter 53, section 1, of the laws of 2001:  
8 For minor rehabilitation projects to keep facilities in a safe operat-  
9 ing condition subject to a plan developed by the education depart-  
10 ment and approved by the director of the budget (11010101) .....  
11 2,500,000 ..... (re. \$31,000)  
12  
13 By chapter 53, section 1, of the laws of 1996:  
14 For the installation of emergency power and lighting at the Education  
15 building and Annex, subject to a plan developed by the Education  
16 Department and approved by the director of the budget (11019601) ...  
17 400,000 ..... (re. \$1,000)  
18  
19 Preservation of Facilities Purpose  
20  
21 By chapter 53, section 1, of the laws of 2007:  
22 For various minor rehabilitation projects to keep facilities in a safe  
23 operating condition subject to a plan developed by the education  
24 department and approved by the director of the budget (11010703) ...  
25 4,900,000 ..... (re. \$4,900,000)  
26  
27 By chapter 53, section 1, of the laws of 2006:  
28 For various minor rehabilitation projects to keep facilities in a safe  
29 operating condition subject to a plan developed by the education  
30 department and approved by the director of the budget (11020603) ...  
31 2,400,000 ..... (re. \$1,950,000)  
32  
33 By chapter 53, section 1, of the laws of 2005:  
34 For various minor rehabilitation projects to keep facilities in a safe  
35 operating condition subject to a plan developed by the education  
36 department and approved by the director of the budget (11020503) ...  
37 1,000,000 ..... (re. \$213,000)  
38  
39 By chapter 53, section 1, of the laws of 2004:  
40 For various minor rehabilitation projects to keep facilities in a safe  
41 operating condition subject to a plan developed by the education  
42 department and approved by the director of the budget (11010403) ...  
43 1,000,000 ..... (re. \$175,000)  
44  
45 By chapter 53, section 1, of the laws of 2003, as amended by chapter  
46 684, section 1, of the laws of 2003:  
47 For various minor rehabilitation projects to keep facilities in a safe  
48 operating condition subject to a plan developed by the education  
49 department and approved by the director of the budget (11080303) ...  
50 2,000,000 ..... (re. \$560,000)  
51  
52 CULTURAL EDUCATION CENTER (CCP)  
53  
54 Capital Projects Fund  
55  
56 Health and Safety Purpose  
57  
58 By chapter 53, section 1, of the laws of 1996, as amended by chapter 62,  
59 section 3, of the laws of 2005:  
60 An advance for renovations to the Cultural Education Center, including  
61 HVAC rehabilitation and a replacement security console, subject to a

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 plan developed by the Education Department and approved by the  
2 director of the budget (11B19601) .....  
3 2,150,000 ..... (re. \$1,000,000)  
4

5 By chapter 54, section 2, of the laws of 1995, as amended by chapter 62,  
6 section 3, of the laws of 2005:  
7 An advance for renovations to the Cultural Education Center, including  
8 elevator upgrades and tile floor replacement, subject to a plan  
9 developed by the Education Department and approved by the director  
10 of the budget (11039501) ... 3,500,000 ..... (re. \$160,000)  
11

12 By chapter 54, section 2, of the laws of 1994, as amended by chapter 62,  
13 section 3, of the laws of 2005:  
14 An advance for the installation of a fire suppression system in the  
15 State Museum as well as other renovations to the Cultural Education  
16 Center, subject to a plan developed by the Education Department and  
17 approved by the director of the budget (11109401) .....  
18 2,900,000 ..... (re. \$500,000)  
19

20 Preservation of Facilities Purpose  
21

22 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,  
23 section 3, of the laws of 2005:  
24 For minor rehabilitation projects to keep facilities in a safe operat-  
25 ing condition subject to a plan developed by the education depart-  
26 ment and approved by the director of the budget (11020403) .....  
27 1,000,000 ..... (re. \$107,000)  
28

29 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,  
30 section 3, of the laws of 2005:  
31 For renovation projects to preserve and revamp the collections and  
32 exhibits of the state museum, library and archives subject to a plan  
33 approved by the director of the budget. Moneys from this appropri-  
34 ation shall be made available only as matching funds for equal  
35 amounts raised for capital projects from non-governmental sources  
36 (11030203) ... 5,000,000 ..... (re. \$4,502,000)  
37

38 By chapter 53, section 1, of the laws of 1998, as amended by chapter 62,  
39 section 3, of the laws of 2005:  
40 An advance for renovations to the first and eleventh floors of the  
41 Cultural Education Center occupied by the State Museum and the State  
42 Archives, including but not limited to the improvement of HVAC  
43 systems, the upgrade of security and safety systems, and the  
44 improvement of space utilization, subject to a plan developed by the  
45 Education Department and approved by the director of the budget  
46 (11059803) ... 9,500,000 ..... (re. \$450,000)  
47

48 By chapter 53, section 1, of the laws of 1997, as amended by chapter 62,  
49 section 3, of the laws of 2005:  
50 An advance for renovations to the first and eleventh floors of the  
51 Cultural Education Center occupied by the State Museum and the State  
52 Archives, including but not limited to the improvement of HVAC  
53 systems, the upgrade of security and safety systems, and the  
54 improvement of space utilization, subject to a plan developed by the  
55 Education Department and approved by the director of the budget  
56 (11W59703) ... 2,500,000 ..... (re. \$200,000)  
57

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 CULTURAL EDUCATION STORAGE FACILITY (CCP)  
2  
3 Capital Projects Fund  
4  
5 By chapter 53, section 1, of the laws of 2007:  
6 Cultural education storage facility. For costs of a new storage  
7 facility for the collections of the state museum, library and  
8 archives, subject to a plan jointly submitted by the board of the  
9 cultural education trust and the cultural education department and  
10 approved by the division of the budget (11010707) .....  
11 60,000,000 ..... (re. \$60,000,000)  
12  
13 EDUCATION BUILDING (CCP)  
14  
15 Capital Projects Fund  
16  
17 Health and Safety Purpose  
18  
19 By chapter 53, section 1, of the laws of 2002:  
20 For the repairs and cleaning to the exterior of the education building  
21 including the facia, terra cotta and marble, copper cladding and  
22 recaulking around windows, along with other key structural areas  
23 subject to a plan developed by the education department and approved  
24 by the director of the budget (11070201) .....  
25 1,695,000 ..... (re. \$75,000)  
26  
27 By chapter 53, section 1, of the laws of 1998:  
28 An advance for renovations to the exterior of the Education Building  
29 and annex and the rehabilitation of windows subject to a plan devel-  
30 oped by the Education Department and approved by the director of the  
31 budget (11B19801) ... 1,960,000 ..... (re. \$100,000)  
32  
33 Preservation of Facilities Purpose  
34  
35 By chapter 53, section 1, of the laws of 2006:  
36 For computer room renovation to keep facilities in a safe operating  
37 condition subject to a plan developed by the education department  
38 and approved by the director of the budget (11010601) .....  
39 1,600,000 ..... (re. \$1,586,000)  
40 For partial roof replacement of the education building and education  
41 building addition to keep facilities in a safe operating condition  
42 subject to a plan developed by the education department and approved  
43 by the director of the budget (11030603) .....  
44 1,700,000 ..... (re. \$404,000)  
45  
46 LIBRARY CONSTRUCTION (CCP)  
47  
48 Library Construction Purpose  
49  
50 By chapter 53, section 1, of the laws of 2007:  
51 For total approved project costs pursuant to section 273-a of the  
52 education law, for approved projects, excluding feasibility studies,  
53 plans or similar activities, for the acquisition, construction,  
54 renovation or rehabilitation, including leasehold improvements, of  
55 buildings of public libraries and library systems chartered by the  
56 regents of the state of New York or established by an act of the  
57 legislature, subject to distribution provisions in subdivision 4 of  
58 section 273-a of the education law on and upon approval by the  
59 commissioner (110307LC) ... 14,000,000 ..... (re. \$14,000,000)  
60

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 53, section 1, of the laws of 2006:  
 2 For total approved project costs pursuant to section 273-a of the  
 3 education law, for approved projects, excluding feasibility studies,  
 4 plans or similar activities, for the acquisition, construction,  
 5 renovation or rehabilitation, including leasehold improvements, of  
 6 buildings of public libraries and library systems chartered by the  
 7 regents of the state of New York or established by an act of the  
 8 legislature, subject to distribution provisions in subdivision 4 of  
 9 section 273-a of the education law on and upon approval by the  
 10 commissioner (110206LC)... 14,000,000 ..... (re. \$1,344,000)

11  
12 PUBLIC BROADCASTING FACILITIES PROGRAM (CCP)

13  
14 Capital Projects Fund-Authority Bonds

15  
16 Public Broadcasting Facilities Purpose

17  
18 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
19 section 3, of the laws of 2005:

20 For services and expenses related to the public broadcasting facili-  
 21 ties assistance program (11PB05PB) .....  
 22 15,000,000 ..... (re. \$527,000)

23  
24 SCHOOL FOR THE BLIND - BATAVIA (CCP)

25  
26 Capital Projects Fund

27  
28 Health and Safety Purpose

29  
30 By chapter 53, section 1, of the laws of 2005:

31 For minor rehabilitation projects to keep facilities in a safe operat-  
 32 ing condition subject to a plan developed by the education depart-  
 33 ment and approved by the director of the budget (11030501) .....  
 34 3,000,000 ..... (re. \$1,275,000)

35  
36 Preservation of Facilities Purpose

37  
38 By chapter 53, section 1, of the laws of 1998:

39 An advance for alterations and improvements to various facilities for  
 40 the disabled and to install back-flow prevention devices for code  
 41 compliance (11079803) ... 610,000 ..... (re. \$200,000)

42  
43 SCHOOL FOR THE DEAF - ROME (CCP)

44  
45 Capital Projects Fund

46  
47 Health and Safety Purpose

48  
49 By chapter 53, section 1, of the laws of 2006:

50 For dormitory renovation to keep facilities in a safe operating condi-  
 51 tion subject to a plan developed by the education department and  
 52 approved by the director of the budget (11040601) .....  
 53 7,500,000 ..... (re. \$7,250,000)

54  
55 Preservation of Facilities Purpose

56  
57 By chapter 53, section 1, of the laws of 2004:

58 For minor rehabilitation projects to keep facilities in a safe operat-  
 59 ing condition subject to a plan developed by the education depart-  
 60 ment and approved by the director of the budget (11050403) .....  
 61 2,500,000 ..... (re. \$895,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)  
2  
3 Health and Safety Purpose  
4  
5 By chapter 53, section 1, of the laws of 2003:  
6 For various rehabilitation and renovation projects to keep facilities  
7 at the St. Regis Mohawk Elementary School in a safe operating condi-  
8 tion subject to a plan developed by the education department and  
9 approved by the director of the budget(11010301) .....  
10 1,000,000 ..... (re. \$16,000)  
11 For various rehabilitation and renovation projects to keep facilities  
12 at the Tuscarora Elementary School in a safe operating condition  
13 subject to a plan developed by the education department and approved  
14 by the director of the budget (11020301) .....  
15 500,000 ..... (re. \$55,000)  
16  
17 Preservation of Facilities Purpose  
18  
19 By chapter 53, section 1, of the laws of 2004:  
20 For various rehabilitation and renovation projects to keep facilities  
21 at the St. Regis Mohawk Elementary School in a safe operating condi-  
22 tion subject to a plan developed by the education department and  
23 approved by the director of the budget(11040403) .....  
24 4,500,000 ..... (re. \$ 860,000)  
25 For various rehabilitation and renovation projects to keep facilities  
26 at the Tuscarora Elementary School in a safe operating condition  
27 subject to a plan developed by the education department and approved  
28 by the director of the budget (11030403) .....  
29 1,300,000 ..... (re. \$11,000)  
30  
31

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	2,085,124,000	356,277,000
6 Special Revenue Funds - Federal ....	1,483,184,000	2,542,140,233
7 Special Revenue Funds - Other .....	124,431,000	70,700,000
8 Capital Projects Funds .....	38,488,000	128,550,000
9 Enterprise Funds .....	475,000	200,000
10 Internal Service Funds .....	100,000	0
11	-----	-----
12 All Funds .....	3,731,802,000	3,097,867,233
13	=====	=====

14  
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State 18 Operations	Aid to 19 Localities	Capital 20 Projects	Total
21 GF-St/Local	275,101,000	1,810,023,000	0	2,085,124,000
22 SR-Federal	130,421,000	1,352,763,000	0	1,483,184,000
23 SR-Other	105,551,000	18,880,000	0	124,431,000
24 Cap Proj	0	0	38,488,000	38,488,000
25 Enterprise	475,000	0	0	475,000
26 Internal Srv	100,000	0	0	100,000
27 All Funds	511,648,000	3,181,666,000	38,488,000	3,731,802,000
28	=====	=====	=====	=====

29  
30 SCHEDULE

31  
32 CENTRAL ADMINISTRATION PROGRAM ..... 46,183,000

33  
34  
35 General Fund / State Operations  
36 State Purposes Account - 003

37  
38 Notwithstanding section 51 of the state  
39 finance law and any other provision of law  
40 to the contrary, the director of the budg-  
41 et may, upon the advice of the commission-  
42 er of children and family services,  
43 authorize the transfer or interchange of  
44 moneys appropriated herein with any other  
45 state operations - general fund appropri-  
46 ation within the office of children and  
47 family services except where transfer or  
48 interchange of appropriations is prohibit-  
49 ed or otherwise restricted by law.

50  
51 PERSONAL SERVICE

52	
53 Personal service--regular .....	21,325,000
54 Temporary service .....	1,201,000
55 Holiday/overtime compensation .....	253,000
56	-----
57 Amount available for personal service ....	22,779,000
58	-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	960,000
4	Travel .....	380,000
5	Contractual services .....	6,042,000
6	Equipment .....	1,868,000
7		-----
8	Amount available for nonpersonal service .	9,250,000
9		-----
10	Program account subtotal .....	32,029,000
11		-----
12		
13	Special Revenue Funds - Federal / State Operations	
14	Federal Health and Human Services Fund - 265	
15	Head Start Grant Account	
16		
17	For services and expenses related to the	
18	head start collaboration project grant	
19	program .....	528,000
20		-----
21	Program account subtotal .....	528,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Combined Gifts, Grants and Bequests Fund - 020	
26	Grants and Bequests Account	
27		
28	For services and expenses related to	
29	research, evaluation and demonstration	
30	projects, including fringe benefits.	
31		
32	PERSONAL SERVICE	
33		
34	Personal service--regular .....	30,000
35		-----
36		
37	NONPERSONAL SERVICE	
38		
39	Supplies and materials .....	222,000
40	Travel .....	15,000
41	Equipment .....	19,000
42	Fringe benefits .....	15,000
43		-----
44	Amount available for nonpersonal service .	271,000
45		-----
46	Program account subtotal .....	301,000
47		-----
48		
49	Special Revenue Funds - Other / State Operations	
50	Combined Gifts, Grants and Bequests Fund - 020	
51	Youth Gifts, Grants and Bequests Account	
52		
53	For services and expenses related to	
54	studies, research, demonstration projects,	
55	recreation programs and other activities	
56	including payment for tuition, fees and	
57	books for approved post-secondary courses	
58	and vocational programs directly related	
59	to current or emerging vocations, for	
60	youth in office of children and family	
61	services facilities.	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	60,000
4	Contractual services .....	2,880,000
5	Equipment .....	60,000
6		-----
7	Program account subtotal .....	3,000,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Equipment Loan Fund for the Disabled - 307	
12		
13	For services and expenses related to the	
14	implementation of an equipment loan fund	
15	for the disabled pursuant to chapter 609	
16	of the laws of 1985.	
17		
18	NONPERSONAL SERVICE	
19		
20	Equipment .....	225,000
21		-----
22	Program fund subtotal .....	225,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	OCFS Program Account	
28		
29	For services and expenses related to the	
30	support of health and social services	
31	programs.	
32		
33	PERSONAL SERVICE	
34		
35	Personal service--regular .....	4,900,000
36	Holiday/overtime compensation .....	100,000
37		-----
38	Amount available for personal service ....	5,000,000
39		-----
40		
41	NONPERSONAL SERVICE	
42		
43	Contractual services .....	5,000,000
44		-----
45	Program account subtotal .....	10,000,000
46		-----
47		
48	Internal Service Funds / State Operations	
49	Youth Vocational Education Account - 347	
50	DFY Account	
51		
52	For services and expenses related to voca-	
53	tional programs at office facilities.	
54		
55	NONPERSONAL SERVICE	
56		
57	Supplies and materials .....	50,000
58	Equipment .....	50,000
59		-----
60	Program account subtotal .....	100,000
61		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 CHILD CARE PROGRAM ..... 500,516,000

2 -----

3

4 General Fund / Aid to Localities  
5 Local Assistance Account - 001

6

7 The money hereby appropriated is to be  
8 available for payment of state aid hereto-  
9 fore accrued or hereafter to accrue to  
10 municipalities. Subject to the approval of  
11 the director of the budget, the money  
12 hereby appropriated shall be available to  
13 the office net of disallowances, refunds,  
14 reimbursements and credits.

15 Notwithstanding any inconsistent provision  
16 of law, in lieu of payments authorized by  
17 the social services law, or payments of  
18 federal funds otherwise due to the local  
19 social services districts for programs  
20 provided under the federal social security  
21 act or the federal food stamp act, funds  
22 herein appropriated, in amounts certified  
23 by the state commissioner or the state  
24 commissioner of health as due from local  
25 social services districts each month as  
26 their share of payments made pursuant to  
27 section 367-b of the social services law  
28 may be set aside by the state comptroller  
29 in an interest-bearing account with such  
30 interest accruing to the credit of the  
31 locality in order to ensure the orderly  
32 and prompt payment of providers under  
33 section 367-b of the social services law  
34 pursuant to an estimate provided by the  
35 commissioner of health of each local  
36 social services district's share of  
37 payments made pursuant to section 367-b of  
38 the social services law.

39 Notwithstanding any inconsistent provision  
40 of law, the amount herein appropriated  
41 may be transferred to any other appropri-  
42 ation within the office of children and  
43 family services and/or the office of  
44 temporary and disability assistance and/or  
45 suballocated to the office of temporary  
46 and disability assistance for the purpose  
47 of paying local social services districts'  
48 costs of the above program and may be  
49 increased or decreased by interchange with  
50 any other appropriation or with any other  
51 item or items within the amounts appropri-  
52 ated within the office of children and  
53 family services general fund - local as-  
54 sistance account with the approval of the  
55 director of the budget who shall file such  
56 approval with the department of audit and  
57 control and copies thereof with the chair-  
58 man of the senate finance committee and  
59 the chairman of the assembly ways and  
60 means committee.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Notwithstanding any other provision of law,  
2 the money hereby appropriated, in combina-  
3 tion with the money appropriated in feder-  
4 al block grant - 265, federal day care  
5 account, including any funds transferred  
6 or suballocated by the office of temporary  
7 and disability assistance special revenue  
8 funds - federal / aid to localities fed-  
9 eral health and human services fund - 265  
10 federal temporary assistance to needy fam-  
11 ilies block grant funds at the request of  
12 local social services districts and, upon  
13 approval of the director of the budget,  
14 transfer of federal - 265 federal tempo-  
15 rary assistance for needy families block  
16 grant funds made available from the New  
17 York works compliance fund program or  
18 otherwise specifically appropriated there-  
19 for, shall constitute the state block  
20 grant for child care. The money hereby  
21 appropriated is to be available to social  
22 services districts for child care assis-  
23 tance pursuant to title 5-C of article 6  
24 of the social services law and shall be  
25 apportioned among the social services  
26 districts by the office according to an  
27 allocation plan developed by the office  
28 and submitted to the director of the bud-  
29 get for approval within 60 days of enact-  
30 ment of the budget. A district's block  
31 grant allocation, including any funds the  
32 office of temporary and disability assis-  
33 tance transfers from a district's flexible  
34 fund for family services allocation to the  
35 state block grant for child care at the  
36 district's request, for a particular fed-  
37 eral fiscal year is available only for  
38 child care assistance expenditures made  
39 during that federal fiscal year and which  
40 are claimed by March 31 of the year imme-  
41 diately following the end of that federal  
42 fiscal year. Any claims for child care  
43 assistance made by a social services dis-  
44 trict for expenditures made during a  
45 particular federal fiscal year, other than  
46 claims made under title XX of the federal  
47 social security act, shall be counted  
48 against the social services district's  
49 block grant allocation for that federal  
50 fiscal year.

51 A social services district shall expend its  
52 allocation from the block grant in accord-  
53 ance with the applicable provisions in  
54 federal law and regulations relating to  
55 the federal funds included in the state  
56 block grant for child care and the regu-  
57 lations of the office of children and  
58 family services. Notwithstanding any other  
59 provision of law, each district's claims  
60 submitted under the state block grant for  
61 child care will be processed in a manner

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 that maximizes the availability of federal  
2 funds and ensures that the district meets  
3 its maintenance of effort requirement in  
4 each applicable federal fiscal year ..... 140,166,000  
5 -----  
6 Program account subtotal ..... 140,166,000  
7 -----  
8

9 Special Revenue Funds - Federal / State Operations  
10 Federal Health and Human Services Fund - 265  
11 Federal Day Care Account  
12

13 Funds appropriated herein shall be available  
14 for aid to municipalities, for services  
15 and expenses related to administering  
16 activities under the child care block  
17 grant and for payments to the federal  
18 government for expenditures made pursuant  
19 to the social services law and the state  
20 plan for individual and family grant  
21 program under the disaster relief act of  
22 1974.

23 Such funds are to be available for payment  
24 of aid, services and expenses heretofore  
25 accrued or hereafter to accrue to munici-  
26 palities. Subject to the approval of the  
27 director of the budget, such funds shall  
28 be available to the office net of disal-  
29 lowances, refunds, reimbursements, and  
30 credits.

31 Notwithstanding any inconsistent provision  
32 of law, the amount herein appropriated  
33 may be transferred to any other appropri-  
34 ation within the office of children and  
35 family services and/or the office of  
36 temporary and disability assistance and/or  
37 suballocated to the office of temporary  
38 and disability assistance for the purpose  
39 of paying local social services districts'  
40 costs of the above program and may be  
41 increased or decreased by interchange with  
42 any other appropriation or with any other  
43 item or items within the amounts appropri-  
44 ated within the office of children and  
45 family services general fund - local as-  
46 sistance account with the approval of the  
47 director of the budget who shall file such  
48 approval with the department of audit and  
49 control and copies thereof with the chair-  
50 man of the senate finance committee and  
51 the chairman of the assembly ways and  
52 means committee.

53 Notwithstanding any other provision of law,  
54 the money hereby appropriated including  
55 any funds transferred by the office of  
56 temporary and disability assistance  
57 special revenue funds - federal / aid to  
58 localities federal health and human  
59 services fund - 265 federal temporary  
60 assistance to needy families block grant  
61 funds at the request of the local social

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 services districts and, upon approval of  
 2 the director of the budget, transfer of  
 3 federal - 265 federal temporary assistance  
 4 for needy families block grant funds made  
 5 available from the New York works compli-  
 6 ance fund program or otherwise specif-  
 7 ically appropriated therefor, in combina-  
 8 tion with the money appropriated in the  
 9 general fund / aid to localities local  
 10 assistance account 001, appropriated for  
 11 the state block grant for child care shall  
 12 constitute the state block grant for child  
 13 care. Pursuant to title 5-C of article 6  
 14 of the social services law, the state  
 15 block grant for child care shall be used  
 16 for child care assistance and for activ-  
 17 ities to increase the availability and/or  
 18 quality of child care programs ..... 45,356,000  
 19 -----  
 20 Program account subtotal ..... 45,356,000  
 21 -----

22  
 23 Special Revenue Funds - Federal / Aid to Localities  
 24 Federal Health and Human Services Fund - 265  
 25 Federal Day Care Account  
 26

27 For services and expenses related to the  
 28 child care block grant.

29 Notwithstanding any inconsistent provision  
 30 of law, in lieu of payments authorized by  
 31 the social services law, or payments of  
 32 federal funds otherwise due to the local  
 33 social services districts for programs  
 34 provided under the federal social security  
 35 act or the federal food stamp act, funds  
 36 herein appropriated, in amounts certified  
 37 by the state commissioner or the state  
 38 commissioner of health as due from local  
 39 social services districts each month as  
 40 their share of payments made pursuant to  
 41 section 367-b of the social services law  
 42 may be set aside by the state comptroller  
 43 in an interest-bearing account with such  
 44 interest accruing to the credit of the  
 45 locality in order to ensure the orderly  
 46 and prompt payment of providers under  
 47 section 367-b of the social services law  
 48 pursuant to an estimate provided by the  
 49 commissioner of health of each local  
 50 social services district's share of  
 51 payments made pursuant to section 367-b of  
 52 the social services law.

53 Funds appropriated herein shall be available  
 54 for aid to municipalities, for services  
 55 and expenses under the child care block  
 56 grant and for payments to the federal  
 57 government for expenditures made pursuant  
 58 to the social services law and the state  
 59 plan for individual and family grant  
 60 program under the disaster relief act of  
 61 1974.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Such funds are to be available for payment  
2 of aid, services and expenses heretofore  
3 accrued or hereafter to accrue to munici-  
4 palities. Subject to the approval of the  
5 director of the budget, such funds shall  
6 be available to the office net of disal-  
7 lowances, refunds, reimbursements, and  
8 credits.

9 Notwithstanding any inconsistent provision  
10 of law, the amount herein appropriated  
11 may be transferred to any other appropri-  
12 ation within the office of children and  
13 family services and/or the office of  
14 temporary and disability assistance and/or  
15 suballocated to the office of temporary  
16 and disability assistance for the purpose  
17 of paying local social services districts'  
18 costs of the above program and may be  
19 increased or decreased by interchange with  
20 any other appropriation or with any other  
21 item or items within the amounts appropri-  
22 ated within the office of children and  
23 family services general fund - local as-  
24 sistance account with the approval of the  
25 director of the budget who shall file such  
26 approval with the department of audit and  
27 control and copies thereof with the chair-  
28 man of the senate finance committee and  
29 the chairman of the assembly ways and  
30 means committee.

31 Notwithstanding any other provision of law,  
32 the money hereby appropriated including  
33 any funds transferred by the office of  
34 temporary and disability assistance  
35 special revenue funds - federal / aid to  
36 localities federal health and human  
37 services fund - 265 federal temporary  
38 assistance to needy families block grant  
39 funds at the request of local social  
40 services districts and, upon approval of  
41 the director of the budget, transfer of  
42 federal - 265 federal temporary assistance  
43 for needy families block grant funds made  
44 available from the New York works compli-  
45 ance fund program or otherwise specif-  
46 ically appropriated therefor, in combina-  
47 tion with the money appropriated in the  
48 general fund / aid to localities local  
49 assistance account - 001, appropriated for  
50 the state block grant for child care shall  
51 constitute the state block grant for child  
52 care. Pursuant to title 5-C of article 6  
53 of the social services law, the state  
54 block grant for child care shall be used  
55 for child care assistance. The funds that  
56 are to be available to social services  
57 districts for child care assistance shall  
58 be apportioned among the social services  
59 districts by the office according to the

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1 allocation plan developed by the office  
2 and submitted to the director of the budg-  
3 et for approval within 60 days of enact-  
4 ment of the budget. A district's block  
5 grant allocation, including any funds the  
6 office of temporary and disability assist-  
7 ance transfers from a district's flexible  
8 fund for family services allocation to the  
9 state block grant for child care at the  
10 district's request, for a particular  
11 federal fiscal year is available only for  
12 child care assistance expenditures made  
13 during that federal fiscal year and which  
14 are claimed by March 31 of the year imme-  
15 diately following the end of that federal  
16 fiscal year. Any claims for child care  
17 assistance made by a social services  
18 district for expenditures made during a  
19 particular federal fiscal year, other than  
20 claims made under title XX of the federal  
21 social security act, shall be counted  
22 against the social services district's  
23 block grant allocation for that federal  
24 fiscal year.

25 A social services district shall expend its  
26 allocation from the block grant in accord-  
27 ance with the applicable provisions in  
28 federal law and regulations relating to  
29 the federal funds included in the state  
30 block grant for child care and the regu-  
31 lations of the office of children and  
32 family services. Notwithstanding any other  
33 provision of law, each district's claims  
34 submitted under the state block grant for  
35 child care will be processed in a manner  
36 that maximizes the availability of federal  
37 funds and ensures that the district meets  
38 its maintenance of effort requirement in  
39 each applicable federal fiscal year. Funds  
40 appropriated herein shall be subject to  
41 the amount awarded in federal grant fund-  
42 ing ..... 216,755,000

43 For funding to social services districts for  
44 child care assistance should additional  
45 fund-265 health and human services funding  
46 be available ..... 47,523,000

47 For services and expenses for the operation  
48 and coordination of child care resource  
49 and referral agencies. Such funds are to  
50 be available pursuant to a plan prepared  
51 by the office of children and family  
52 services and approved by the director of  
53 the budget to continue existing programs  
54 with existing contractors that are satis-  
55 factorily performing as determined by the  
56 office of children and family services, to  
57 award new contracts to not-for-profit  
58 organizations to continue programs where  
59 the existing contractors are not satis-  
60 factorily performing as determined by the

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1	office of children and family services	
2	and/or to award new contracts to not-for-	
3	profit organizations through a competitive	
4	process .....	21,141,000
5	For services and expenses for the operation	
6	and coordination of legally exempt enroll-	
7	ment agencies located in the city of New	
8	York. Such funds are to be available	
9	pursuant to a plan prepared by the office	
10	of children and family services and	
11	approved by the director of the budget to	
12	continue existing programs with existing	
13	contractors that are satisfactorily per-	
14	forming as determined by the office of	
15	children and family services, to award new	
16	contracts to not-for-profit organizations	
17	to continue programs where the existing	
18	contractors are not satisfactorily per-	
19	forming as determined by the office of	
20	children and family services and/or to	
21	award new contracts to not-for-profit	
22	organizations through a competitive pro-	
23	cess .....	3,925,000
24	For services and expenses for the operation	
25	of infant/toddler resource centers. Such	
26	funds are to be available pursuant to a	
27	plan prepared by the office of children	
28	and family services and approved by the	
29	director of the budget to continue exist-	
30	ing programs with existing contractors	
31	that are satisfactorily performing as	
32	determined by the office of children and	
33	family services, to award new contracts to	
34	not-for-profit organizations to continue	
35	programs where the existing contractors	
36	are not satisfactorily performing as	
37	determined by the office of children and	
38	family services and/or to award new	
39	contracts to not-for-profit organizations	
40	through a competitive process .....	1,100,000
41	For services and expenses of child care	
42	provider training .....	6,434,000
43	For services and expenses of child care	
44	scholarships education and ongoing profes-	
45	sional development .....	10,240,000
46	For services and expenses of the development	
47	and maintenance of automated systems in	
48	support of licensing and oversight of	
49	child day care providers .....	2,000,000
50	For services and expenses to make awards	
51	through a competitive grant process for	
52	start-up expenses and for the promotion of	
53	child health and safety, including equip-	
54	ment and minor renovations .....	586,000
55	For services and expenses for the establish-	
56	ment and/or operation of child care	
57	services in the state's courts .....	100,000
58	For services and expenses of subsidy and	
59	quality activities at the state university	
60	of New York including community colleges	
61	and state operated campuses .....	2,020,000

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1	For services and expenses of subsidy and		
2	quality activities at the city university		
3	of New York, including community colleges		
4	and senior colleges .....	2,020,000	
5	For services and expenses of child care		
6	services provided to children of migrant		
7	workers in programs operated by non-profit		
8	organizations under contract with the		
9	department of agriculture and markets to		
10	provide such care .....	750,000	
11	For services and expenses of conducting a		
12	market rate survey .....	50,000	
13			-----
14	Program account subtotal .....	314,644,000	
15			-----
16			
17	Special Revenue Funds - Other / Aid to Localities		
18	Miscellaneous Special Revenue Fund - 339		
19	Quality Child Care and Protection Account		
20			
21	For services and expenses related to admin-		
22	istering the "quality child care and		
23	protection act" specifically, the		
24	provision of grants to child day care		
25	providers for health and safety purposes,		
26	for training of child day care provider		
27	staff and other activities to increase the		
28	availability and/or quality of child care		
29	programs. No expenditure shall be made		
30	from this account until an expenditure		
31	plan has been approved by the director of		
32	the budget .....	350,000	
33			-----
34	Program account subtotal .....	350,000	
35			-----
36			
37	COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM	42,195,000	
38			-----
39			
40	General Fund / State Operations		
41	State Purposes Account - 003		
42			
43	For services and expenses of service and		
44	training programs for the blind, includ-		
45	ing, but not limited to, state match of		
46	federal funds made available under various		
47	provisions of the federal vocational reha-		
48	ilitation act and the federal randolph-		
49	sheppard act and supportive services for		
50	blind and visually handicapped children		
51	and blind and visually handicapped elderly		
52	persons.		
53			
54			
55	PERSONAL SERVICE		
56	Personal service--regular .....	1,696,000	
57	Holiday/overtime compensation .....	15,000	
58			-----
59	Amount available for personal service ....	1,711,000	
60			-----
61			

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1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	10,000
4	Contractual services .....	6,979,000
5		-----
6	Amount available for nonpersonal service .	6,989,000
7		-----
8	Program account subtotal .....	8,700,000
9		-----
10		
11	Special Revenue Funds - Federal / State Operations	
12	Federal Department of Education Fund - 267	
13	Rehabilitation Services/Basic Support Account	
14		
15	For services and expenses related to the	
16	commission for the blind and visually	
17	handicapped including transfer or suballo-	
18	cation to the state education department.	
19	A portion of the funds appropriated herein	
20	may be suballocated to the dormitory	
21	authority of the state of New York, in	
22	accordance with a plan approved by the	
23	division of the budget, to design, con-	
24	struct, reconstruct, rehabilitate, reno-	
25	vate, furnish, equip or otherwise improve	
26	vending stands for the blind enterprise	
27	program pursuant to an agreement between	
28	the commission for the blind and visually	
29	handicapped and the dormitory authority,	
30	which may contain such other terms and	
31	conditions as may be agreed upon by the	
32	parties thereto, including provisions re-	
33	lated to indemnities. All contracts for	
34	construction awarded by the dormitory	
35	authority pursuant to this appropriation	
36	shall be governed by article 8 of the	
37	labor law and shall be awarded in ac-	
38	cordance with the authority's procurement	
39	contract guidelines adopted pursuant to	
40	section 2879 of the public authorities law	
41	.....	31,590,000
42		-----
43	Program account subtotal .....	31,590,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Combined Gifts, Grants and Bequests Fund - 020	
48	CBVH Gifts and Bequests Account	
49		
50	For services and expenses related to the	
51	commission for the blind and visually	
52	handicapped.	
53		
54	NONPERSONAL SERVICE	
55		
56	Supplies and materials .....	5,000
57	Contractual services .....	20,000
58	Equipment .....	2,000
59		-----
60	Program account subtotal .....	27,000
61		-----

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1	Special Revenue Funds - Other / State Operations	
2	Combined Gifts, Grants and Bequests Fund - 020	
3	CBVH-Vending Stand Account	
4		
5	For services and expenses related to the	
6	vending stand program and pension plan and	
7	establishing food service sites.	
8		
9	PERSONAL SERVICE	
10		
11	Personal service--regular .....	38,000
12	Holiday/overtime compensation .....	1,000
13		-----
14	Amount available for personal service ....	39,000
15		-----
16		
17	NONPERSONAL SERVICE	
18		
19	Supplies and materials .....	215,000
20	Travel .....	4,000
21	Contractual services .....	598,000
22	Fringe benefits .....	467,000
23	Indirect costs .....	55,000
24		-----
25	Amount available for nonpersonal service .	1,339,000
26		-----
27	Program account subtotal .....	1,378,000
28		-----
29		
30	Special Revenue Funds - Other / State Operations	
31	Miscellaneous Special Revenue Fund - 339	
32	CBVH Highway Revenue Account	
33		
34	For services and expenses of programs that	
35	support the blind and visually hand-	
36	icapped.	
37		
38	NONPERSONAL SERVICE	
39		
40	Contractual services .....	500,000
41		-----
42	Program account subtotal .....	500,000
43		-----
44		
45	DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM .....	6,500,000
46		-----
47		
48	General Fund / State Operations	
49	State Purposes Account - 003	
50		
51	Less reimbursement for departmental expendi-	
52	tures for administration of federal	
53	programs. Such expenditures shall be reim-	
54	bursed from the administrative reimburse-	
55	ment fund, social services income account.	
56		

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1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	(19,978,000)
4		-----
5	Program account subtotal .....	(19,978,000)
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Departmental Administrative Reimbursement Account	
11		
12	For administration of federal programs. This	
13	amount is appropriated as an offset to the	
14	general fund - state purposes account.	
15		
16	PERSONAL SERVICE	
17		
18	Personal service--regular .....	19,978,000
19		-----
20		
21	NONPERSONAL SERVICE	
22		
23	Supplies and materials .....	1,300,000
24	Contractual services .....	3,900,000
25	Equipment .....	1,300,000
26		-----
27	Amount available for nonpersonal service .	6,500,000
28		-----
29	Program account subtotal .....	26,478,000
30		-----
31		
32	FAMILY AND CHILDREN'S SERVICES PROGRAM .....	2,764,210,000
33		-----
34		
35	General Fund / State Operations	
36	State Purposes Account - 003	
37		
38	Notwithstanding section 51 of the state	
39	finance law and any other provision of law	
40	to the contrary, the director of the budg-	
41	et may, upon the advice of the commission-	
42	er of children and family services,	
43	authorize the transfer or interchange of	
44	moneys appropriated herein with any other	
45	state operations - general fund appropri-	
46	ation within the office of children and	
47	family services except where transfer or	
48	interchange of appropriations is prohibit-	
49	ed or otherwise restricted by law.	
50		
51	PERSONAL SERVICE	
52		
53	Personal service--regular .....	26,885,000
54	Holiday/overtime compensation .....	1,056,000
55		-----
56	Amount available for personal service ....	27,941,000
57		-----
58		

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1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	738,000
4	Travel .....	423,000
5	Contractual services .....	9,085,000
6	Equipment .....	191,000
7		-----
8	Amount available for nonpersonal service .	10,437,000
9		-----
10	Program account subtotal .....	38,378,000
11		-----

12  
13 General Fund / Aid to Localities  
14 Local Assistance Account - 001  
15

16 Notwithstanding any inconsistent provision  
17 of law, the amount appropriated herein,  
18 shall be available under a foster care  
19 block grant for state reimbursement of  
20 eligible social services district expendi-  
21 tures for the provision and administration  
22 of foster care services including care,  
23 maintenance, supervision, and tuition; for  
24 supervision of foster children placed in  
25 federally funded job corps programs; and  
26 for care, maintenance, supervision, and  
27 tuition for adjudicated juvenile delin-  
28 quents and persons in need of supervision  
29 placed in residential programs operated by  
30 authorized agencies and in out-of-state  
31 residential programs.

32 Notwithstanding any other provision of law,  
33 a portion of the funds are available to  
34 reimburse social services districts for an  
35 increase in the maximum state aid rates  
36 established by the office of children and  
37 family services for the 2008-09 rate year  
38 pursuant to section 398-a of the social  
39 services law and sections 4003 and 4405 of  
40 the education law effective April 1, 2008  
41 to reflect additional cost of living  
42 adjustments to project for the effects of  
43 inflation for payments made to foster  
44 parents and for salary and fringe benefit  
45 costs and other critical nonpersonal  
46 services costs for foster care programs as  
47 determined by the office. Such cost of  
48 living adjustments shall be based on the  
49 most recent U.S. congressional budget  
50 office estimate of the consumer price  
51 index (CPI) for all urban consumers, for  
52 the period for which the cost of living  
53 adjustment applies. Social services  
54 districts must increase the amount of  
55 payments made for care provided by congre-  
56 gate care and foster boarding home  
57 programs and to foster parents to reflect  
58 the cost of living adjustments in the  
59 manner specified by the office. Each  
60 authorized agency operating a congregate  
61 care or foster boarding home program in

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1 New York state for which the office sets a  
2 maximum state aid rate pursuant to section  
3 398-a of the social services law or  
4 section 4003 or 4405 of the education law  
5 shall submit, at the time and in a manner  
6 to be determined by the office, a written  
7 certification, attesting that the funds  
8 received from the increase in the maximum  
9 state aid rate effective April 1, 2008 for  
10 that program will be or were used solely  
11 in accordance with the requirements of the  
12 cost of living adjustment established by  
13 the office. Within the amounts appropri-  
14 ated herein, state reimbursement to each  
15 social services district for services  
16 identified herein that are otherwise reim-  
17 bursable by the state from April 1, 2008  
18 through March 31, 2009 shall be limited to  
19 a district allocation, hereinafter  
20 referred to as the district's block grant  
21 allocation. Notwithstanding any other  
22 provision of law, such block grant allo-  
23 cation shall be based, in part, on each  
24 district's claims for such costs, adjusted  
25 by the applicable cost allocation method-  
26 ology and net of any retroactive payments  
27 for the 12 month period ending June 30,  
28 2007 that are submitted on or before Janu-  
29 ary 2, 2008 and, in part, on such other  
30 factors as determined by the office of  
31 children and family services and approved  
32 by the director of the budget. Any portion  
33 of a social services district's allocation  
34 from funds appropriated herein not claimed  
35 by such district during the state fiscal  
36 year may be used by such district for  
37 expenditures on preventive services  
38 provided pursuant to section 409-a of the  
39 social services law, independent living  
40 services and aftercare services provided  
41 pursuant to regulations of the department  
42 of family assistance, claimed by such  
43 district during the next state fiscal year  
44 up to the amount remaining from the  
45 district's foster care block grant allo-  
46 cation, provided however, that any claims  
47 for such services during the next state  
48 fiscal year in excess of such amount shall  
49 be subject to 65 percent state reimburse-  
50 ment exclusive of any federal funds made  
51 available for such purposes, in accordance  
52 with directives of the department of fami-  
53 ly assistance and subject to the approval  
54 of the director of the budget. Any claims  
55 submitted by a social services district  
56 for reimbursement for a particular state  
57 fiscal year for which the social services  
58 district does not receive state or federal  
59 reimbursement during that state fiscal

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1 year may not be claimed against that  
2 district's block grant apportionment for  
3 the next state fiscal year.

4 The office of children and family services,  
5 with the approval of the director of the  
6 budget, may reduce a district's block  
7 grant allocation by the state share  
8 decrease related to federal retroactive  
9 reimbursement for such foster care  
10 services identified herein. The office,  
11 with the approval of the director of the  
12 budget, may reduce a district's block  
13 grant allocation by the state share of  
14 disallowances or sanctions taken against  
15 the district pursuant to the social  
16 services law or federal law.

17 Notwithstanding any other provision of law,  
18 the state shall not be responsible for  
19 reimbursing a social services district and  
20 a district shall not seek state reimburse-  
21 ment for any portion of any state disal-  
22 lowance or sanction taken against the  
23 social services district, or any federal  
24 disallowance attributable to final federal  
25 agency decisions or to settlement made, on  
26 or after July 1, 1995, when such disallow-  
27 ance or sanction results from the failure  
28 of the social services district to comply  
29 with federal or state requirements,  
30 including, but not limited to, failure to  
31 document eligibility for federal or state  
32 funds in the case record; provided, howev-  
33 er, if the office determines that any  
34 federal disallowance for services provided  
35 between January 1, 1999 and May 31, 1999  
36 results solely from the late enactment of  
37 the state legislation implementing the  
38 federal adoption and safe families act,  
39 the state shall be solely responsible for  
40 the full amount of the disallowance or  
41 sanction; provided, further, however, this  
42 provision shall be deemed to apply both  
43 prospectively and retroactively regardless  
44 of whether such sanctions or disallowances  
45 are for services provided or claims made  
46 prior to or after April 1, 2008.

47 Notwithstanding any other provision of law,  
48 any federal disallowance resulting from a  
49 federal title IV-E eligibility review or  
50 audit that uses extrapolated statistic  
51 techniques shall be passed along by the  
52 state to any and all social services  
53 districts that the office of children and  
54 family services has determined have not  
55 complied with the title IV-E eligibility  
56 requirements or have not taken the neces-  
57 sary actions to ensure compliance with  
58 such requirements including, but not  
59 limited to, failing to: assess and fully  
60 document all the criteria and have readily  
61 available all the necessary documents to

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1 establish and continue title IV-E eligi-  
2 bility for all title IV-E eligible chil-  
3 dren within the required time frames;  
4 claim title IV-E funding only for cases  
5 that meet all of the title IV-E eligibil-  
6 ity criteria; and fully implement the  
7 social services payment system on or  
8 before April 1, 2005 for all direct and  
9 voluntary agency foster care services.

10 Notwithstanding any law to the contrary, the  
11 office of children and family services  
12 shall impose on social services districts  
13 any federal disallowance issued against  
14 the state as a result of a federal title  
15 IV-E secondary eligibility review regard-  
16 less of the date the children may have  
17 entered foster care, the date the eligi-  
18 bility or payment errors occurred, or the  
19 filing date of any federal claims for  
20 reimbursement; provided, however, that the  
21 state shall be responsible for the  
22 disallowed costs and expenditures related  
23 to the placement of children in a facility  
24 operated by the office of children and  
25 family services, which shall be determined  
26 in the same manner as the disallowed costs  
27 and expenditures for social services  
28 districts other than the city of New York.  
29 In order to reimburse the federal govern-  
30 ment for the full amount of any disallow-  
31 ance imposed on the state by the federal  
32 administration for children and families  
33 within the timeframes necessary to avoid  
34 any potential interest payments on such  
35 amount, the office of children and family  
36 services is authorized to immediately off-  
37 set funds otherwise due to each district  
38 for a pro rata share of the total dis-  
39 allowed costs based on the percentage of  
40 applicable federal title IV-E claims made  
41 by that district for the relevant time  
42 period as compared to the total applicable  
43 statewide title IV-E claims. The amount of  
44 the offset against each district will be  
45 adjusted, if necessary, upon completion of  
46 the disallowance allocation process. The  
47 final allocation of the amount of any  
48 federal disallowance resulting from a  
49 title IV-E secondary eligibility review  
50 shall be allocated among the districts so  
51 that each district shall be responsible  
52 for the amount attributable to each of the  
53 district's children or cases that are  
54 determined by the federal review to be  
55 unallowable. Each district shall also be  
56 responsible for a portion of the federal  
57 extrapolated disallowance amount based on  
58 the relative error rate for the district.  
59 The city of New York's error rate will be  
60 based on the federal sample and federal  
61 statistics. For all social services dis-

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1 tricts other than the city of New York,  
2 the error rate will be based on a review  
3 conducted by the district of a sample of  
4 children and/or cases determined by the  
5 office of children and family services and  
6 a re-review of a sub-sample by the office  
7 of those children and/or cases determined  
8 by the office. The office of children and  
9 family services will determine what is  
10 reasonable in establishing the size of the  
11 sample and sub-sample for each district.  
12 The office of children and family services  
13 shall notify each social services district  
14 of the sample of children and/or cases  
15 from the federal audit period that the  
16 social services district must review. Any  
17 child or case from the social services  
18 district that was included in the federal  
19 sample will automatically be included in  
20 the social services district's review  
21 sample and the determination made at the  
22 federal review regarding that child or  
23 case will govern for the purposes of the  
24 social services district's review. The  
25 social services district must complete and  
26 submit the results of its review to the  
27 office of children and family services  
28 within 60 days of receipt of the sample.  
29 The error rate for the district will be  
30 based on the findings of the district's  
31 review and the office of children and  
32 family services' re-review. If a social  
33 services district does not complete its  
34 review within 60 days of receiving the  
35 sample from the office of children and  
36 family services, the office of children  
37 and family services shall assign an error  
38 rate to the social services district based  
39 on the relative percentage of the dis-  
40 trict's applicable title IV-E claims for  
41 the relevant period as compared to appli-  
42 cable statewide title IV-E claims for that  
43 period and other circumstances that the  
44 office of children and family services may  
45 consider in order to allocate 100 percent  
46 of the federal disallowance. The office of  
47 children and family services shall apply  
48 each social services district's error rate  
49 to the total amount of the district's  
50 applicable title IV-E claims including  
51 associated administrative expenses. The  
52 resulting dollar amounts for all of the  
53 social services districts will be summed  
54 to derive the total amount of title IV-E  
55 claims deemed to be in error statewide. To  
56 establish a disallowance percentage for  
57 each social services district, the amount  
58 of the district's title IV-E claims deemed  
59 to be in error will be divided by the  
60 amount of statewide title IV-E claims  
61 deemed to be in error. The resulting

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1 disallowance percentage for each district  
2 will be applied to the entire title IV-E  
3 extrapolated disallowance calculated by  
4 the federal review to determine the amount  
5 of the extrapolated disallowance for which  
6 the district is responsible. Each district  
7 will be credited for the amount already  
8 disallowed for any individual children or  
9 cases found to be in error during the  
10 federal review. The exclusive appeal  
11 rights for the review of the amount of the  
12 federal disallowance assigned to each  
13 social services district shall be pursuant  
14 to article 78 of the civil practice laws  
15 and rules; provided, however, that in any  
16 such action all of the social services  
17 districts shall be joined as necessary  
18 parties and the venue of any such action  
19 shall be in Rensselaer county. Any social  
20 services district that fails to complete  
21 its sample review in the required time  
22 frames shall have no right to appeal and  
23 shall not be a necessary party to any  
24 action brought by another social services  
25 district.

26 The money hereby appropriated is to be  
27 available for payment of state aid hereto-  
28 fore accrued or hereafter to accrue to  
29 municipalities. Subject to the approval of  
30 the director of the budget, the money  
31 hereby appropriated shall be available to  
32 the office net of disallowances, refunds,  
33 reimbursements, and credits.

34 Notwithstanding any inconsistent provision  
35 of law, the amount herein appropriated may  
36 be transferred to any other appropriation  
37 within the office of children and family  
38 services and/or the office of temporary  
39 and disability assistance and/or suballo-  
40 cated to the office of temporary and dis-  
41 ability assistance for the purpose of  
42 paying local social services districts'  
43 costs of the above program and may be  
44 increased or decreased by interchange with  
45 any other appropriation or with any other  
46 item or items within the amounts appropri-  
47 ated within the office of children and  
48 family services general fund - local as-  
49 sistance account with the approval of the  
50 director of the budget who shall file such  
51 approval with the department of audit and  
52 control and copies thereof with the chair-  
53 man of the senate finance committee and  
54 the chairman of the assembly ways and  
55 means committee.

56 Notwithstanding any inconsistent provision  
57 of law, in lieu of payments authorized by  
58 the social services law, or payments of  
59 federal funds otherwise due to the local  
60 social services districts for programs  
61 provided under the federal social security

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1 act or the federal food stamp act, funds  
2 herein appropriated, in amounts certified  
3 by the state comptroller or the state  
4 commissioner of health as due from local  
5 social services districts each month as  
6 their share of payments made pursuant to  
7 section 367-b of the social services law  
8 may be set aside by the state comptroller  
9 in an interest bearing account with such  
10 interest accruing to the credit of the  
11 locality in order to ensure the orderly  
12 and prompt payment of providers under  
13 section 367-b of the social services law  
14 pursuant to an estimate provided by the  
15 commissioner of health of each local  
16 social services district's share of  
17 payments made pursuant to section 367-b of  
18 the social services law ..... 444,900,000

19 Notwithstanding any inconsistent provision  
20 of law, the amount appropriated herein  
21 shall be made available to reimburse 65  
22 percent of eligible social services  
23 district expenditures that are claimed by  
24 March 31, 2009 for child welfare services  
25 which shall include and be limited to  
26 preventive services provided pursuant to  
27 section 409-a of the social services law,  
28 child protective services, independent  
29 living services, after-care services as  
30 defined in regulations of the department  
31 of family assistance, and adoption admin-  
32 istration and services, other than  
33 adoption subsidies provided pursuant to  
34 title 9 of article 6 of the social  
35 services law and regulations of the  
36 department of family assistance incurred  
37 on or after October 1, 2007 and before  
38 October 1, 2008 and that are otherwise  
39 reimbursable by the state on or after  
40 April 1, 2008, after first deducting ther-  
41 efrom any federal funds properly received  
42 or to be received on account thereof upon  
43 certification by the social services  
44 district that it will not be using these  
45 funds to supplant other state and local  
46 funds and that the district will not  
47 submit claims for reimbursement under this  
48 appropriation for the same type and level  
49 of services that the county previously  
50 provided and claimed under any contract in  
51 existence on October 1, 2002 as other than  
52 child protective, preventive, independent  
53 living, after care or adoption services or  
54 adoption administration.

55 The money hereby appropriated is to be  
56 available for payment of state aid hereto-  
57 fore accrued or hereafter to accrue to  
58 municipalities. Subject to the approval of  
59 the director of the budget, the money  
60 hereby appropriated shall be available to  
61 the office net of disallowances, refunds,

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1 reimbursements, and credits; provided,  
2 however, that notwithstanding any other  
3 provision of law, for a district to  
4 receive an increase in such funding over  
5 the amount the district received for  
6 services that were reimbursable in state  
7 fiscal year 2004-05, the amount of funds  
8 that the district expends on such services  
9 from its flexible fund for family services  
10 allocation and any flexible fund for fami-  
11 ly services funds transferred at the  
12 district's request to the title XX social  
13 services block grant must, to the extent  
14 that families are eligible therefore, be  
15 equal to or greater than the amount the  
16 district spent for such services that were  
17 reimbursed during state fiscal year 2004-  
18 05 provided with temporary assistance to  
19 needy families block grant funds for fami-  
20 lies eligible for emergency assistance to  
21 families and with temporary assistance to  
22 needy families block grant funds trans-  
23 ferred to the title XX social services  
24 block grant, or the district must increase  
25 the gross amount of child welfare services  
26 funds above the amount claimed for state  
27 fiscal year 2004-05, in which case, the  
28 increase in funding will only be available  
29 for 65 percent of the claims that exceed  
30 the gross amount claimed in state fiscal  
31 year 2004-05.

32 Notwithstanding any other provision of law,  
33 selected social services districts may  
34 authorize the office of temporary and dis-  
35 ability assistance to intercept a portion  
36 of the funds on behalf of the office of  
37 children and family services otherwise due  
38 to the districts under this appropriation  
39 and/or under any other general fund - aid  
40 to localities appropriation available to  
41 such districts to suballocate to the  
42 office of mental health to use for the 35  
43 percent of the non-federal share of the  
44 medical assistance payments for home and  
45 community based waiver services provided  
46 in accordance with subdivision 9 of sec-  
47 tion 366 of the social services law as  
48 authorized by such selected social ser-  
49 vices districts which choose to use pre-  
50 ventive services funds to support such  
51 costs.

52 Notwithstanding any other provision of law,  
53 social services districts may authorize  
54 the office of temporary and disability  
55 assistance to intercept a portion of the  
56 funds on behalf of the office of children  
57 and family services otherwise due to the  
58 districts under this appropriation and/or  
59 under any other general fund - aid to  
60 localities appropriation available to such  
61 districts to transfer to any miscellaneous

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1 special revenue fund available to the  
2 office of children and family services to  
3 use for the local share of the federal  
4 funds available for education and training  
5 vouchers provided in accordance with  
6 section 477 of title IV-E of the social  
7 security act as authorized by such social  
8 services districts which choose to use  
9 funds to support such costs.

10 Notwithstanding any inconsistent provision  
11 of law, the amount herein appropriated may  
12 be transferred to any other appropriation  
13 within the office of children and family  
14 services and/or the office of temporary  
15 and disability assistance and/or suballo-  
16 cated to the office of temporary and dis-  
17 ability assistance for the purpose of  
18 paying local social services districts'  
19 costs of the above program and may be  
20 increased or decreased by interchange with  
21 any other appropriation or with any other  
22 item or items within the amounts appropri-  
23 ated within the office of children and  
24 family services general fund - local as-  
25 sistance account with the approval of the  
26 director of the budget who shall file such  
27 approval with the department of audit and  
28 control and copies thereof with the chair-  
29 man of the senate finance committee and  
30 the chairman of the assembly ways and  
31 means committee.

32 Notwithstanding any inconsistent provision  
33 of law, in lieu of payments authorized by  
34 the social services law, or payments of  
35 federal funds otherwise due to the local  
36 social services districts for programs  
37 provided under the federal social security  
38 act or the federal food stamp act, funds  
39 herein appropriated, in amounts certified  
40 by the state comptroller or the state  
41 commissioner of health as due from local  
42 social services districts each month as  
43 their share of payments made pursuant to  
44 section 367-b of the social services law  
45 may be set aside by the state comptroller  
46 in an interest bearing account with such  
47 interest accruing to the credit of the  
48 locality in order to ensure the orderly  
49 and prompt payment of providers under  
50 section 367-b of the social services law  
51 pursuant to an estimate provided by the  
52 commissioner of health of each local  
53 social services district's share of  
54 payments made pursuant to section 367-b of  
55 the social services law ..... 619,300,000

56 For allocation to each social services  
57 district that submits and receives  
58 approval, from the office of children and  
59 family services, of a district plan to  
60 continue to provide one or more cost of  
61 living adjustments approved by the office

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1 of children and family services for the  
2 last state fiscal year to contracts with  
3 preventive services agencies to promote  
4 the recruitment and retention of staff or  
5 to respond to other nonpersonal service  
6 costs. Each provider receiving cost of  
7 living adjustment funding shall submit a  
8 written certification, in such form and at  
9 such time as the commissioner of the  
10 office of children and family services  
11 shall prescribe, attesting how such  
12 funding will be or was used to promote  
13 this purpose ..... 9,600,000

14 For preventive services including but not  
15 limited to: intensive case management and  
16 related services for families with chil-  
17 dren at risk of foster care placement due  
18 to the presence of alcohol and/or  
19 substance abuse in the household; family  
20 preservation services, centers and  
21 programs; foster care diversion demon-  
22 strations; and nonprofit provider collab-  
23 orations with family treatment courts.  
24 Such funds are available pursuant to a  
25 plan prepared by the office of children  
26 and family services and approved by the  
27 director of the budget to continue or  
28 expand existing programs with existing  
29 contractors that are satisfactorily per-  
30 forming as determined by the office of  
31 children and family services, to award new  
32 contracts to continue programs where the  
33 existing contractors are not satisfac-  
34 torily performing as determined by the  
35 office of children and family services  
36 and/or award new contracts through a com-  
37 petitive process. Provided that, of the  
38 funds appropriated herein, at least  
39 \$2,600,000 shall be available for programs  
40 providing post adoption services ..... 25,756,000

41 Notwithstanding any other provision of law,  
42 for suballocation to the office of mental  
43 health and subsequently for suballocation  
44 from the office of mental health to the  
45 department of health for 65 percent of the  
46 nonfederal share of medical assistance  
47 payments for home and community based  
48 waiver services provided in accordance  
49 with subdivision 9 of section 366 of the  
50 social services law as authorized by  
51 selected social services districts which  
52 choose to use preventive services funds to  
53 support such costs and to authorize the  
54 office of temporary and disability assis-  
55 tance to intercept funds otherwise due to  
56 the districts to provide the 35 percent  
57 local share of such preventive services  
58 expenditures ..... 6,100,000

59 For services and expenses for a demon-  
60 stration project in targeted social  
61 services districts identified jointly by

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1 the office of children and family services  
2 and the office of alcoholism and substance  
3 abuse services based, in part, on size,  
4 experience, readiness and availability of  
5 services, to improve the assessment and  
6 treatment outcomes for families and youth  
7 involved in the child welfare system who  
8 need chemical dependency services includ-  
9 ing providing funding for chemical depend-  
10 ency programs to co-locate certified chem-  
11 ical dependency staff with appropriate  
12 district child welfare services staff .... 4,525,000

13 Notwithstanding any inconsistent provision  
14 of law, subject to an expenditure plan  
15 approved by the director of the budget,  
16 for eligible services and expenses of  
17 improving the quality of child welfare  
18 services that may include, but not be  
19 limited to, training to mandated reporters  
20 regarding the proper identification of and  
21 response to signs of child abuse and  
22 neglect, public information programs and  
23 services that advance a zero tolerance  
24 campaign of child abuse and neglect, and  
25 demonstration projects to test models for  
26 new or targeted expansion of services  
27 beyond the level currently funded by local  
28 social services districts including  
29 continuing to contract with existing  
30 providers that are performing satisfac-  
31 torily ..... 3,900,000

32 For services and expenses of the office of  
33 children and family services and local  
34 social services districts for activities  
35 necessary to comply with certain  
36 provisions of the adoption and safe fami-  
37 lies act of 1997 (P.L. 105-89) and chapter  
38 7 of the laws of 1999 and chapter 668 of  
39 the laws of 2006 requiring criminal record  
40 checks for foster care parents, prospec-  
41 tive adoptive parents, and adult household  
42 members. Funds appropriated herein shall  
43 be made available in accordance with a  
44 plan to be developed by the commissioner  
45 of the office of children and family  
46 services and approved by the director of  
47 the budget. Funds appropriated herein  
48 shall be available for one-half of the  
49 non-federal share of the national and  
50 state fees for fingerprinting foster care  
51 parents, prospective adoptive parents, and  
52 other adult household members. Reimburse-  
53 ment from these funds shall be separate  
54 from and in addition to the allocation  
55 received by the local social services  
56 district from the office of children and  
57 family services general fund - aid to  
58 localities foster care block grant allo-  
59 cation as authorized pursuant to this  
60 chapter. Notwithstanding any inconsistent  
61 provision of law, and pursuant to chapter

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1 7 of the laws of 1999 and chapter 668 of  
2 the laws of 2006, the commissioner of the  
3 office of children and family services  
4 shall reimburse local social services  
5 districts for one-half of the non-federal  
6 share of the cost of obtaining state and  
7 national fingerprint records. The commis-  
8 sioner shall establish necessary protocols  
9 for submission of claims for reimbursement  
10 by local social services districts that  
11 shall require local social services  
12 districts to document the actual local  
13 cost of obtaining fingerprints and that  
14 federal reimbursement has been appropri-  
15 ately claimed. Such documentation shall be  
16 submitted by the commissioner of the  
17 office of children and family services to  
18 the director of the budget, in a manner to  
19 be prescribed by the director of the budg-  
20 et, prior to allocation of funds appropri-  
21 ated herein for the purpose of reimbursing  
22 local social services districts for these  
23 costs. The commissioner shall take neces-  
24 sary steps to ensure that no payments made  
25 to local social services districts pursu-  
26 ant to this provision reimburse costs,  
27 other than those expenditures specifically  
28 authorized herein, that would otherwise be  
29 payable pursuant to the office of children  
30 and family services general fund - aid to  
31 localities foster care block grant appro-  
32 priation. Notwithstanding any inconsistent  
33 provision of law, and pursuant to chapter  
34 7 of the laws of 1999 and chapter 668 of  
35 the laws of 2006, the commissioner of the  
36 office of children and family services  
37 shall, on behalf of local social services  
38 districts, make payments to the division  
39 of criminal justice services for process-  
40 ing of state and national criminal record  
41 checks and any other related costs. The  
42 commissioner shall ensure expenditures  
43 made pursuant to this provision reflect  
44 appropriate federal and local shares. The  
45 commissioner of the office of children and  
46 family services shall reduce, or shall  
47 request that the commissioner of the  
48 office of temporary and disability assist-  
49 ance reduce, reimbursement otherwise paya-  
50 ble to local social services districts in  
51 an amount equal to one-half of the nonfed-  
52 eral share of such payments provided that  
53 such reduction in payments reflects actual  
54 expenditures made on behalf of each local  
55 social services district to capture the  
56 local share of such costs.  
57 Notwithstanding any inconsistent provision  
58 of the social services law or the state  
59 finance law, the commissioner shall, on a  
60 quarterly basis, reduce, or shall request  
61 that the commissioner of the office of

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1 temporary and disability assistance  
2 reduce, reimbursements otherwise payable  
3 to local social services districts in an  
4 amount equal to one-half of the non-feder-  
5 al share of such fees to capture the local  
6 share of such fees. Such reduction in  
7 local reimbursement shall occur on or  
8 before the ninetieth day following the  
9 close of the preceding quarter and shall  
10 be allocated among districts based on the  
11 number of children currently placed in  
12 foster care in each local social services  
13 district provided that this methodology is  
14 revised quarterly to reflect most current  
15 available data. Amounts appropriated here-  
16 in may, subject to the director of the  
17 budget, be interchanged or transferred  
18 with any other appropriation of the office  
19 of children and family services or the  
20 office of temporary and disability assist-  
21 ance as necessary to reimburse the state  
22 share of local social services district  
23 costs appropriated herein ..... 1,885,000

24 For services and expenses for the adoption  
25 subsidy program pursuant to title 9 of  
26 article 6 of the social services law.

27 The amount hereby appropriated is to be  
28 available for payment of aid heretofore  
29 accrued or hereafter to accrue to munici-  
30 palities. Subject to the approval of the  
31 director of the budget, the amount hereby  
32 appropriated shall be available to the  
33 office net of disallowances, refunds,  
34 reimbursements, and credits.

35 Notwithstanding any inconsistent provision  
36 of law, the amount herein appropriated may  
37 be transferred to any other appropriation  
38 within the office of children and family  
39 services and/or the office of temporary  
40 and disability assistance and/or suballo-  
41 cated to the office of temporary and  
42 disability assistance for the purpose of  
43 paying local social services districts'  
44 costs of the above program and may be  
45 increased or decreased by interchange with  
46 any other appropriation or with any other  
47 item or items within the amounts appropri-  
48 ated within the office of children and  
49 family services general fund - local as-  
50 sistance account with the approval of the  
51 director of the budget who shall file such  
52 approval with the department of audit and  
53 control and copies thereof with the chair-  
54 man of the senate finance committee and  
55 the chairman of the assembly ways and  
56 means committee.

57 Notwithstanding any inconsistent provision  
58 of law, in lieu of payments authorized by  
59 the social services law, or payments of  
60 federal funds otherwise due to the local  
61 social services districts for programs

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1 provided under the federal social security  
2 act or the federal food stamp act, funds  
3 herein appropriated, in amounts certified  
4 by the state commissioner or the state  
5 commissioner of health as due from local  
6 social services districts each month as  
7 their share of payments made pursuant to  
8 section 367-b of the social services law  
9 may be set aside by the state comptroller  
10 in an interest-bearing account with such  
11 interest accruing to the credit of the  
12 locality in order to ensure the orderly  
13 and prompt payment of providers under  
14 section 367-b of the social services law  
15 pursuant to an estimate provided by the  
16 commissioner of health of each local  
17 social services district's share of  
18 payments made pursuant to section 367-b of  
19 the social services law.

20 The amounts appropriated herein shall be  
21 available for reimbursement of local  
22 district claims only to the extent that  
23 such claims are submitted within twenty-  
24 four months of the last day of the state  
25 fiscal year in which the expenditures were  
26 incurred, unless waived for good cause by  
27 the commissioner subject to the approval  
28 of the director of the budget.

29 Notwithstanding subdivision 4 of section 451  
30 of the social services law, when necessary  
31 to reflect the payment of foster care  
32 stipend increases in excess of annual  
33 cost-of-living adjustments as authorized  
34 by chapter 53 of the laws of 1987, of the  
35 amount appropriated herein, funds shall be  
36 made available to reimburse expenditures  
37 of social services districts for increased  
38 adoption subsidy payments only for  
39 adoptions finalized on or after July 1,  
40 1987, in accordance with a plan developed  
41 by the commissioner and approved by the  
42 director of the budget. Notwithstanding  
43 subdivision 4 of section 451 of the social  
44 services law, for adoptions finalized  
45 prior to July 1, 1987, neither the office  
46 of children and family services nor the  
47 local department of social services which  
48 placed the child for adoption shall be  
49 obligated to pay an adoption subsidy  
50 payment which includes the foster care  
51 stipend increases in excess of the annual  
52 cost of living adjustment set forth in  
53 chapter 53 of the laws of 1987. A portion  
54 of the funds are available to reimburse  
55 social services districts for the increase  
56 in adoption maintenance subsidies payments  
57 required to reflect the cost of living  
58 adjustment available to district foster  
59 parents effective April 1, 2008 .....

226,800,000

60 For services and expenses for foster care,  
61 adult and child protective services,

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1	preventive and adoption services provided	
2	by Indian tribes pursuant to subdivision 2	
3	of section 39 of the social services law,	
4	after deducting therefrom any federal	
5	funds properly received or to be received .	1,920,000
6	For services and expenses of certain child	
7	fatality review teams approved by the	
8	office of children and family services for	
9	the purposes of investigating and/or	
10	reviewing the death of children .....	1,000,000
11	For services and expenses of certain local	
12	or regional multidisciplinary child abuse	
13	investigation teams approved by the office	
14	of children and family services for the	
15	purpose of investigating reports of	
16	suspected child abuse or maltreatment and	
17	for new and established child advocacy	
18	centers .....	6,308,000

19 The money hereby appropriated is to be  
20 available for payment of state aid hereto-  
21 fore accrued or hereafter to accrue to  
22 municipalities. Subject to the approval of  
23 the director of the budget, the money  
24 hereby appropriated shall be available to  
25 the office net of disallowances, refunds,  
26 reimbursements, and credits.

27 Notwithstanding any inconsistent provision  
28 of law, the amount herein appropriated may  
29 be transferred to any other appropriation  
30 within the office of children and family  
31 services and/or the office of temporary  
32 and disability assistance and/or suballo-  
33 cated to the office of temporary and dis-  
34 ability assistance for the purpose of  
35 paying local social services districts'  
36 costs of the above program and may be  
37 increased or decreased by interchange with  
38 any other appropriation or with any other  
39 item or items within the amounts appropri-  
40 ated within the office of children and  
41 family services general fund - local as-  
42 sistance account with the approval of the  
43 director of the budget who shall file such  
44 approval with the department of audit and  
45 control and copies thereof with the chair-  
46 man of the senate finance committee and  
47 the chairman of the assembly ways and  
48 means committee.

49 Notwithstanding any inconsistent provision  
50 of law, in lieu of payments authorized by  
51 the social services law, or payments of  
52 federal funds otherwise due to the local  
53 social services districts for programs  
54 provided under the federal social security  
55 act or the federal food stamp act, funds  
56 herein appropriated, in amounts certified  
57 by the state commissioner or the state  
58 commissioner of health as due from local  
59 social services districts each month as  
60 their share of payments made pursuant to  
61 section 367-b of the social services law

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1 may be set aside by the state comptroller  
2 in an interest-bearing account with such  
3 interest accruing to the credit of the  
4 locality in order to ensure the orderly  
5 and prompt payment of providers under  
6 section 367-b of the social services law  
7 pursuant to an estimate provided by the  
8 commissioner of health of each local  
9 social services district's share of  
10 payments made pursuant to section 367-b of  
11 the social services law.

12 Notwithstanding any inconsistent provision  
13 of law, the amount hereby appropriated  
14 shall be available for the designated  
15 purposes, less the amount, as certified by  
16 the director of the budget, of any trans-  
17 fers from the general fund to the tobacco  
18 control and insurance initiatives pool  
19 established pursuant to section 2807-v of  
20 the public health law, to reflect the  
21 state savings attributable to this program  
22 resulting from an increase in the federal  
23 medical assistance percentage available to  
24 the state pursuant to the applicable  
25 provisions of the federal social security  
26 act.

27 The amounts appropriated herein shall be  
28 available for reimbursement of local  
29 district claims only to the extent that  
30 such claims are submitted within twenty-  
31 four months of the last day of the state  
32 fiscal year in which the expenditures were  
33 incurred, unless waived for good cause by  
34 the commissioner subject to the approval  
35 of the director of the budget.

36 For services and expenses of medical care  
37 for foster children. The amount appropri-  
38 ated herein shall be available for trans-  
39 fer or suballocation to the department of  
40 health for the medical assistance program  
41 for such services and expenses ..... 33,300,000

42 For services and expenses, including local  
43 administrative costs, for providing medi-  
44 caid home and community based waiver  
45 services pursuant to subdivision 12 of  
46 section 366 of the social services law.  
47 The amount appropriated herein is subject  
48 to a spending plan approved by the divi-  
49 sion of the budget and may be available  
50 for transfer or suballocation to the  
51 department of health for the medical  
52 assistance program for such services and  
53 expenses ..... 10,205,000

54 The money hereby appropriated is to be  
55 available for payment of state aid hereto-  
56 fore accrued or hereafter to accrue to  
57 municipalities. Subject to the approval of  
58 the director of the budget, the money  
59 hereby appropriated shall be available to  
60 the office net of disallowances, refunds,  
61 reimbursements, and credits.

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1 Notwithstanding any inconsistent provision  
2 of law, the amount herein appropriated may  
3 be transferred to any other appropriation  
4 within the office of children and family  
5 services and/or the office of temporary  
6 and disability assistance and/or suballo-  
7 cated to the office of temporary and dis-  
8 ability assistance for the purpose of  
9 paying local social services districts'  
10 costs of the above program and may be  
11 increased or decreased by interchange with  
12 any other appropriation or with any other  
13 item or items within the amounts appropri-  
14 ated within the office of children and  
15 family services general fund - local as-  
16 sistance account with the approval of the  
17 director of the budget who shall file such  
18 approval with the department of audit and  
19 control and copies thereof with the chair-  
20 man of the senate finance committee and  
21 the chairman of the assembly ways and  
22 means committee.

23 Notwithstanding any inconsistent provision  
24 of law, in lieu of payments authorized by  
25 the social services law, or payments of  
26 federal funds otherwise due to the local  
27 social services districts for programs  
28 provided under the federal social security  
29 act or the federal food stamp act, funds  
30 herein appropriated, in amounts certified  
31 by the state commissioner or the state  
32 commissioner of health as due from local  
33 social services districts each month as  
34 their share of payments made pursuant to  
35 section 367-b of the social services law  
36 may be set aside by the state comptroller  
37 in an interest-bearing account with such  
38 interest accruing to the credit of the  
39 locality in order to ensure the orderly  
40 and prompt payment of providers under  
41 section 367-b of the social services law  
42 pursuant to an estimate provided by the  
43 commissioner of health of each local  
44 social services district's share of  
45 payments made pursuant to section 367-b of  
46 the social services law.

47 The amounts appropriated herein shall be  
48 available for reimbursement of local  
49 district claims only to the extent that  
50 such claims are submitted within twenty-  
51 four months of the last day of the state  
52 fiscal year in which the expenditures were  
53 incurred, unless waived for good cause by  
54 the commissioner subject to the approval  
55 of the director of the budget.

56 Notwithstanding any other provision of law  
57 to the contrary, the amount appropriated  
58 herein shall be available for 40 percent  
59 reimbursement for local expenditures for  
60 maintenance of handicapped children placed  
61 by school districts pursuant to article 89

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1 of the education law, except that in the  
 2 case of a student attending a state-oper-  
 3 ated school for the deaf or blind pursuant  
 4 to article 87 or 88 of the education law  
 5 who was not placed in such school by a  
 6 school district such expenditures shall be  
 7 subject to 50 percent reimbursement by the  
 8 state after first deducting therefrom any  
 9 federal funds received or to be received  
 10 on account of such expenditures ..... 77,500,000

11 The money hereby appropriated is to be  
 12 available for payment of state aid hereto-  
 13 fore accrued or hereafter to accrue to  
 14 municipalities. Subject to the approval of  
 15 the director of the budget, the money  
 16 hereby appropriated shall be available to  
 17 the office net of disallowances, refunds,  
 18 reimbursements, and credits.

19 Notwithstanding any inconsistent provision  
 20 of law, the amount herein appropriated may  
 21 be transferred to any other appropriation  
 22 within the office of children and family  
 23 services and/or the office of temporary  
 24 and disability assistance and/or suballo-  
 25 cated to the office of temporary and dis-  
 26 ability assistance for the purpose of  
 27 paying local social services districts'  
 28 costs of the above program and may be  
 29 increased or decreased by interchange with  
 30 any other appropriation or with any other  
 31 item or items within the amounts appropri-  
 32 ated within the office of children and  
 33 family services general fund - local as-  
 34 sistance account with the approval of the  
 35 director of the budget who shall file such  
 36 approval with the department of audit and  
 37 control and copies thereof with the chair-  
 38 man of the senate finance committee and  
 39 the chairman of the assembly ways and  
 40 means committee.

41 Notwithstanding any inconsistent provision  
 42 of law, in lieu of payments authorized by  
 43 the social services law, or payments of  
 44 federal funds otherwise due to the local  
 45 social services districts for programs  
 46 provided under the federal social security  
 47 act or the federal food stamp act, funds  
 48 herein appropriated, in amounts certified  
 49 by the state commissioner or the state  
 50 commissioner of health as due from local  
 51 social services districts each month as  
 52 their share of payments made pursuant to  
 53 section 367-b of the social services law  
 54 may be set aside by the state comptroller  
 55 in an interest-bearing account with such  
 56 interest accruing to the credit of the  
 57 locality in order to ensure the orderly  
 58 and prompt payment of providers under  
 59 section 367-b of the social services law  
 60 pursuant to an estimate provided by the  
 61 commissioner of health of each local

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1 social services district's share of  
2 payments made pursuant to section 367-b of  
3 the social services law.  
4 The amount appropriated herein, or such  
5 other amount as may be approved by the  
6 director of the budget, shall be available  
7 for 50 percent reimbursement after deduct-  
8 ing any federal funds available therefor  
9 to social services districts for amounts  
10 attributable to dormitory authority bill-  
11 ings or approved refinancing of such bill-  
12 ings which result in local social services  
13 districts' claims in excess of a local  
14 district's foster care block grant allo-  
15 cation. In addition, subject to the  
16 approval of the director of the budget, a  
17 portion of funds appropriated herein, or  
18 such other amount as may be approved by  
19 the director of the budget, shall be  
20 available for reimbursement related to  
21 payments made by a social services  
22 district to foster care providers subject  
23 to the provisions of section 410-i of the  
24 social services law for expenses directly  
25 related to projects funded through the  
26 housing finance agency for those foster  
27 care providers which also received revised  
28 or supplemental rates from the applicable  
29 regulating agency to accommodate the hous-  
30 ing finance agency payments or the refi-  
31 nancing of previously approved dormitory  
32 authority payments.  
33 Such reimbursement shall be available for 50  
34 percent of social services district costs,  
35 after deducting federal funds available  
36 therefor, for those social services  
37 districts' claims in excess of a social  
38 services district's foster care block  
39 grant allocation for those amounts exclu-  
40 sively attributable to the previously  
41 approved revised or supplemental rates. In  
42 addition, subject to the approval of the  
43 director of the budget, a portion of funds  
44 appropriated herein may also be used for  
45 payments to the dormitory authority of the  
46 state of New York for advisory services  
47 including, but not limited to, site visits  
48 and review of applications, building plans  
49 and cost estimates for voluntary agency  
50 programs for which the office of children  
51 and family services establishes maximum  
52 state aid rates and for capital projects  
53 for residential institutions for children  
54 seeking financing under paragraph b of  
55 subdivision 40 of section 1680 of the  
56 public authorities law, as amended by  
57 chapter 508 of the laws of 2006 ..... 6,750,000  
58 For payment of state aid for services and  
59 expenses for secure and non secure de-  
60 tention services provided from January 1,  
61 2008 through March 31, 2008. Such payments

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1 shall be made pursuant to section 530 of  
 2 the executive law, as such section existed  
 3 from Januray 1, 2008 through March 31,  
 4 2008. Notwithstanding any provision of law  
 5 to the contrary, the amount appropriated  
 6 herein may provide for reimbursement of up  
 7 to 100 percent of the cost of care,  
 8 maintenance and supervision for youth  
 9 whose residence is outside the county  
 10 providing the services; provided that upon  
 11 such reimbursement from this appropri-  
 12 ation, the office of children and family  
 13 services shall bill, and the home county  
 14 of such youth shall reimburse the office  
 15 of children and family services, for the  
 16 county's share of the cost of care,  
 17 maintenance and supervision of such youth  
 18 in accordance with section 530 of the  
 19 executive law, as such law existed from  
 20 January 1, 2008 through March 31, 2008.  
 21 The office of children and family services  
 22 shall not reimburse any claims unless they  
 23 are submitted in final within 12 months of  
 24 the calendar quarter in which the claimed  
 25 service or services were delivered. The  
 26 office of children and family services may  
 27 reduce or increase a county's prior years  
 28 claim for reimbursement based upon a  
 29 subsequent review by the office of actual  
 30 expenditures for care, maintenance and  
 31 supervision provided to youth in deten-  
 32 tion, to address any overpayment or  
 33 underpayment of state aid to the county  
 34 for services and expenses for detention in  
 35 a prior calendar year.

36 Notwithstanding any law to the contrary, the  
 37 office of children and family services may  
 38 require that such claims and data on  
 39 detention use be submitted to the office  
 40 electronically in the manner and format  
 41 required by the office.

42 Notwithstanding section 51 of the state  
 43 finance law and any other provision of law  
 44 to the contrary, the director of the budg-  
 45 et may, upon the advice of the commission-  
 46 er of children and family services,  
 47 authorize the interchange of moneys appro-  
 48 priated herein with any other local assis-  
 49 tance - general fund appropriation within  
 50 the office of children and family services  
 51 except where interchange of appropriations  
 52 is prohibited or otherwise restricted by  
 53 law .....

20,000,000

54 Notwithstanding any other provision of law,  
 55 for services and expenses to initiate  
 56 program modifications and/or to provide  
 57 services including, but not limited to,  
 58 demonstrated effective programs such as  
 59 evidence-based initiatives for alterna-  
 60 tives to detention for persons alleged or

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1 determined to be in need of supervision or  
2 otherwise at risk of placement in the  
3 juvenile justice system ..... 8,000,000  
4 For services and expenses related to reduc-  
5 ing office of children and family services  
6 institutional placements through program  
7 modifications and/or services including,  
8 but not limited to, mental health and  
9 substance abuse programs, demonstrated  
10 effective programs such as evidence-based  
11 initiatives to divert youth at-risk of  
12 placement with the office of children and  
13 family services and/or as alternatives to  
14 residential placements with such office.  
15 Notwithstanding any other provision of law  
16 to the contrary, the office may authorize  
17 one or more demonstration projects to  
18 co-locate respite beds for youth alleged  
19 or at risk of juvenile delinquency in a  
20 runaway and homeless youth program ..... 5,823,000  
21 For reimbursement of 50 percent of approved  
22 capital expenditures for secure juvenile  
23 detention pursuant to section 530 of the  
24 executive law, as such section existed  
25 prior to April 1, 2008. Such reimbursement  
26 shall be in the form of depreciation of  
27 approved capital costs and interest on  
28 bonds, notes or other indebtedness neces-  
29 sarily undertaken to finance construction  
30 costs. Notwithstanding any provision of  
31 laws to the contrary, funding for such  
32 costs shall be limited to the amount  
33 appropriated herein. Notwithstanding any  
34 law to the contrary, the office of chil-  
35 dren and family services may require that  
36 such claims for reimbursement of capital  
37 expenditures be submitted to the office  
38 electronically in the manner and format  
39 required by the office. Notwithstanding  
40 section 51 of the state finance law and  
41 any other provision of law to the  
42 contrary, the director of the budget may,  
43 upon the advice of the commissioner of the  
44 office of children and family services,  
45 authorize the interchange of moneys  
46 appropriated herein with any other local  
47 assistance - general fund appropriation  
48 within the office of children and family  
49 services ..... 4,700,000  
50 Of the amount appropriated herein,  
51 \$28,472,000 shall be available as follows.  
52 For services and expenses related to  
53 locally operated youth development and  
54 delinquency prevention programs. No expen-  
55 diture shall be made from this appropri-  
56 ation until a plan has been approved by  
57 the director of the budget and a certif-  
58 icate of approval allocating these funds  
59 has been issued by the director of the  
60 budget.

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1 Notwithstanding the provisions of section  
2 420 of the executive law which would  
3 require expenditure of state aid for youth  
4 programs in a total amount greater than  
5 \$28,472,000, for payment of state aid for  
6 programs pursuant to article 19-A of the  
7 executive law, for delinquency prevention  
8 and youth development. Notwithstanding the  
9 provisions of section 420 of the executive  
10 law, eligibility for state aid reimburse-  
11 ment for counties which do not participate  
12 in the county comprehensive planning pro-  
13 cess shall be determined as follows: the  
14 aggregate amount of state aid for recre-  
15 ation, youth service and similar projects  
16 to a county and municipalities within such  
17 county shall not exceed \$2,750 of which no  
18 more than \$1,450 may be used for recre-  
19 ation projects, per 1,000 youths residing  
20 in the county based on a single count of  
21 such youths as shown by the last published  
22 federal census for the county certified in  
23 the same manner as provided by section 54  
24 of the state finance law. The office shall  
25 not reimburse any claims unless they are  
26 submitted within 12 months of the project  
27 year in which the expenditure was made.

28 Of the amount appropriated herein \$9,379,000  
29 shall be available as follows. For ser-  
30 vices and expenses related to programs  
31 providing special delinquency prevention  
32 or other youth development services. No  
33 expenditure shall be made for such pro-  
34 grams from this appropriation until a plan  
35 has been approved by the director of the  
36 budget and a certificate of approval allo-  
37 cating these funds has been issued by the  
38 director of the budget. The office shall  
39 not reimburse any claims unless they are  
40 submitted within 7 months of the project  
41 year in which the expenditure was made.

42 For direct contracts with private not-for-  
43 profit community agencies to provide need-  
44 ed services for the operation of programs  
45 to prevent juvenile delinquency and  
46 promote youth development, and through an  
47 allocation to public agencies where it is  
48 documented that private not-for-profit  
49 community agencies are not available to  
50 provide such services. Moneys shall be  
51 made available to community agencies in  
52 counties outside the city of New York  
53 based on a statewide allocation formula  
54 determined by each county's eligibility  
55 for comprehensive planning funds as a  
56 proportion of the statewide total provided  
57 under paragraph a of subdivision 1 of  
58 section 420 of the executive law. Moneys  
59 made available to community agencies shall  
60 be allocated by local youth bureaus

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1 subject to final funding determinations by  
2 the commissioner of children and family  
3 services and approved by the director of  
4 the budget.

5 For direct contract with private not-for-  
6 profit community agencies to provide need-  
7 ed services for the operation of programs  
8 to prevent juvenile delinquency and  
9 promote youth development, and through an  
10 allocation to public agencies where it is  
11 documented that private not-for-profit  
12 agencies are not available to provide such  
13 services.

14 Notwithstanding any inconsistent provision  
15 of law, moneys shall be made available to  
16 community agencies in cities with popu-  
17 lations greater than 275,000 and to commu-  
18 nity agencies statewide ..... 37,851,000

19 For payment of state aid for programs for  
20 the provision of services to runaway and  
21 homeless youth pursuant to subdivisions 2,  
22 3 and 4 of section 420 of the executive  
23 law and pursuant to chapter 800 of the  
24 laws of 1985 amending the runaway and  
25 homeless youth act for the provision of  
26 transitional independent living support  
27 services and the establishment and opera-  
28 tion of young adult shelters for youth  
29 between the ages of 16 and 21; the office  
30 of children and family services shall not  
31 reimburse any claims unless they are  
32 submitted within 12 months of the calendar  
33 quarter in which the claimed service or  
34 services were delivered. No expenditures  
35 shall be made from this appropriation  
36 until an annual expenditure plan is  
37 approved by the director of the budget and  
38 a certificate of approval allocating these  
39 funds has been issued by the director of  
40 the budget and copies of such certificate  
41 or any amendment thereto filed with the  
42 state comptroller, the chairperson of the  
43 senate finance committee and the chair-  
44 person of the assembly ways and means  
45 committee ..... 6,314,000

46 For services and expenses provided by local  
47 probation departments, for the post-place-  
48 ment care of youth leaving a youth resi-  
49 dential facility and for services and  
50 expenses of the office of children and  
51 family services related to community-based  
52 programs for youth in the care of the  
53 office of children and family services  
54 which may include but not be limited to  
55 multi-systemic therapy, family functional  
56 therapy and/or functional therapeutic  
57 foster care, and electronic monitoring.

58 Funds appropriated herein shall be made  
59 available subject to the approval of an  
60 expenditure plan by the director of the  
61 budget ..... 1,000,000

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1 For 50 percent reimbursement to local social  
2 services districts for the provision and  
3 administration of, after first deducting  
4 therefrom any federal funds properly  
5 received or to be received on account  
6 thereof: adult protective services; resi-  
7 dential services for victims of domestic  
8 violence who are determined to be ineligi-  
9 ble for public assistance during the time  
10 the victims were residing in residential  
11 programs for victims of domestic violence;  
12 and nonresidential services for victims of  
13 domestic violence.

14 The money hereby appropriated is to be  
15 available for payment of state aid hereto-  
16 fore accrued or hereafter to accrue to  
17 municipalities. Subject to the approval of  
18 the director of the budget, the money  
19 hereby appropriated shall be available to  
20 the office net of disallowances, refunds,  
21 reimbursements, and credits.

22 Notwithstanding any inconsistent provision  
23 of law, the amount herein appropriated may  
24 be transferred to any other appropriation  
25 within the office of children and family  
26 services and/or the office of temporary  
27 and disability assistance and/or suballo-  
28 cated to the office of temporary and dis-  
29 ability assistance for the purpose of  
30 paying local social services districts'  
31 costs of the above program and may be  
32 increased or decreased by interchange with  
33 any other appropriation or with any other  
34 item or items within the amounts appropri-  
35 ated within the office of children and  
36 family services general fund - local as-  
37 sistance account with the approval of the  
38 director of the budget who shall file such  
39 approval with the department of audit and  
40 control and copies thereof with the chair-  
41 man of the senate finance committee and  
42 the chairman of the assembly ways and  
43 means committee.

44 Notwithstanding any inconsistent provision  
45 of law, in lieu of payments authorized by  
46 the social services law, or payments of  
47 federal funds otherwise due to the local  
48 social services districts for programs  
49 provided under the federal social security  
50 act or the federal food stamp act, funds  
51 herein appropriated, in amounts certified  
52 by the state commissioner or the state  
53 commissioner of health as due from local  
54 social services districts each month as  
55 their share of payments made pursuant to  
56 section 367-b of the social services law  
57 may be set aside by the state comptroller  
58 in an interest-bearing account with such  
59 interest accruing to the credit of the  
60 locality in order to ensure the orderly  
61 and prompt payment of providers under

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1	section 367-b of the social services law	
2	pursuant to an estimate provided by the	
3	commissioner of health of each local	
4	social services district's share of	
5	payments made pursuant to section 367-b of	
6	the social services law .....	36,000,000
7	For services and expenses of kinship care	
8	programs. Such funds are available pursu-	
9	ant to a plan prepared by the office of	
10	children and family services and approved	
11	by the director of the budget to continue	
12	or expand existing programs with existing	
13	contractors that are satisfactorily per-	
14	forming as determined by the office of	
15	children and family services, to award new	
16	contracts to continue programs where the	
17	existing contractors are not satisfac-	
18	torily performing as determined by the	
19	office of children and family services	
20	and/or award new contracts through a	
21	competitive process .....	1,900,000
22	For services and expenses related to	
23	strengthening and expanding training for	
24	caseworkers to ensure that caseworkers	
25	have the comprehensive tools needed in	
26	areas such as recognition and response to	
27	safety and risk indicators, case planning	
28	and critical decision making and to ensure	
29	consistency of caseworker training and to	
30	support manageable workloads for child	
31	protective services, foster care and	
32	preventive services caseworkers to allow	
33	sufficient time for each worker to meet	
34	all requirements and to allow for compre-	
35	hensive assessment .....	5,000,000
36	For services and expenses related to the	
37	home visiting program. Such funds are to	
38	be available pursuant to a plan prepared	
39	by the office of children and family ser-	
40	vices and approved by the director of the	
41	budget to continue or expand existing	
42	programs with existing contractors that	
43	are satisfactorily performing as deter-	
44	mined by the office of children and family	
45	services, to award new contracts to con-	
46	tinue programs where the existing con-	
47	tractors are not satisfactorily performing	
48	as determined by the office of children	
49	and family services and/or to award new	
50	contracts through a competitive process ..	25,200,000
51	For services and expenses of the William B.	
52	Hoyt memorial children and family trust	
53	fund, for prevention and support service	
54	programs for victims of family violence	
55	pursuant to article 10-A of the social	
56	services law. Funds appropriated herein	
57	may be transferred to the office of chil-	
58	dren and family services miscellaneous	
59	special revenue fund, children and family	
60	trust fund .....	2,000,000

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<p>1 For services and expenses of the Amy Watkins                  2 caseworker education and training program                  3 for the provision of continuing education                  4 and training for caseworkers working in                  5 child welfare programs in local social                  6 services districts having a population of                  7 125,000 or more, and caseworkers employed                  8 by voluntary not-for-profit community                  9 based agencies in such local social                  10 services districts. Such assistance shall                  11 be used for tuition and fees associated                  12 with job-related certificate programs,                  13 programs leading to associate, baccalau-                  14 reate and masters degrees, licensure                  15 requirements and other job-related train-                  16 ing requirements as necessary and appro-                  17 priate .....</p>	<p>1,000,000</p>
<p>18 For services and expenses for supportive                  19 housing for young adults aged 25 years or                  20 younger leaving or having recently left                  21 foster care or who had been in foster care                  22 for more than a year after their 16th                  23 birthday and who are at-risk of street                  24 homelessness or sheltered homelessness                  25 provided under the joint project between                  26 the state and the city of New York, known                  27 as the New York New York III supportive                  28 housing agreement. No expenditure shall be                  29 made until a certificate of allocation has                  30 been approved by the director of the budg-                  31 et with copies to be filed with the chair-                  32 persons of the senate finance committee                  33 and the assembly ways and means committee.                  34 The amount appropriated herein may be                  35 transferred or otherwise make available to                  36 the city of New York administration for                  37 children's services for services and                  38 expenses related to implementing the                  39 project .....</p>	<p>2,320,000</p>
<p>40 For services and expenses of the Catholic                  41 Family Center in Rochester to establish                  42 and operate a statewide kinship informa-                  43 tion and referral network .....</p>	<p>250,000</p>
<p>44 For services and expenses of the advantage                  45 after school program. Such funds are to be                  46 available pursuant to a plan prepared by                  47 the office of children and family services                  48 and approved by the director of the budget                  49 to extend or expand current contracts with                  50 community based organizations, to award                  51 new contracts to continue programs where                  52 the existing contractors are not satisfac-                  53 torily performing as determined by the                  54 office of children and family services                  55 and/or to award new contracts through a                  56 competitive process to community based                  57 organizations .....</p>	<p>27,750,000</p>
<p>58 -----                  59 Program account subtotal .....</p>	<p>1,664,857,000                  -----</p>
<p>60                  61</p>	

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1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Health and Human Services Fund - 265  
3  
4 For services and expenses for the foster  
5 care and adoption assistance program,  
6 including related administrative expenses,  
7 and for services and expenses for child  
8 welfare and family preservation and family  
9 support services provided pursuant to  
10 title IV-a, subparts 1 and 2 of title IV-b  
11 and title IV-e of the federal social secu-  
12 rity act including the federal share of  
13 costs incurred implementing the federal  
14 adoption and safe families act of 1997  
15 (P.L. 105-89); provided, however, that  
16 reimbursement to social services districts  
17 for eligible expenditures for services  
18 other than foster care services incurred  
19 during a particular federal fiscal year  
20 will be limited to expenditures claimed by  
21 March 31 of the following year.  
22 Notwithstanding any inconsistent provision  
23 of law, in lieu of payments authorized by  
24 the social services law, or payments of  
25 federal funds otherwise due to the local  
26 social services districts for programs  
27 provided under the federal social security  
28 act or the federal food stamp act, funds  
29 herein appropriated, in amounts certified  
30 by the state commissioner or the state  
31 commissioner of health as due from local  
32 social services districts each month as  
33 their share of payments made pursuant to  
34 section 367-b of the social services law  
35 may be set aside by the state comptroller  
36 in an interest-bearing account with such  
37 interest accruing to the credit of the  
38 locality in order to ensure the orderly  
39 and prompt payment of providers under  
40 section 367-b of the social services law  
41 pursuant to an estimate provided by the  
42 commissioner of health of each local  
43 social services district's share of  
44 payments made pursuant to section 367-b of  
45 the social services law.  
46 Funds appropriated herein shall be available  
47 for aid to municipalities and for payments  
48 to the federal government for expenditures  
49 made pursuant to the social services law  
50 and the state plan for individual and  
51 family grant program under the disaster  
52 relief act of 1974.  
53 Such funds are to be available for payment  
54 of aid heretofore accrued or hereafter to  
55 accrue to municipalities. Subject to the  
56 approval of the director of the budget,  
57 such funds shall be available to the  
58 office net of disallowances, refunds,  
59 reimbursements, and credits.

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1 Notwithstanding any inconsistent provision  
 2 of law, the amount herein appropriated may  
 3 be transferred to any other appropriation  
 4 within the office of children and family  
 5 services and/or the office of temporary  
 6 and disability assistance and/or suballo-  
 7 cated to the office of temporary and dis-  
 8 ability assistance for the purpose of  
 9 paying local social services districts'  
 10 costs of the above program and may be  
 11 increased or decreased by interchange with  
 12 any other appropriation or with any other  
 13 item or items within the amounts appropri-  
 14 ated within the office of children and  
 15 family services general fund - local as-  
 16 sistance account with the approval of the  
 17 director of the budget who shall file such  
 18 approval with the department of audit and  
 19 control and copies thereof with the chair-  
 20 man of the senate finance committee and  
 21 the chairman of the assembly ways and  
 22 means committee ..... 868,900,000

23 -----  
 24 Program fund subtotal ..... 868,900,000  
 25 -----

26  
 27 Special Revenue Funds - Federal / State Operations  
 28 Federal Health and Human Services Fund - 265  
 29 Discretionary Demonstration Account

30  
 31 For services and expenses related to admin-  
 32 istering federal health and human services  
 33 discretionary demonstration program grants  
 34 and grants from the national center on  
 35 child abuse and neglect ..... 13,301,000

36 -----  
 37 Program account subtotal ..... 13,301,000  
 38 -----

39  
 40 Special Revenue Funds - Federal / Aid to Localities  
 41 Federal Health and Human Services Fund - 265  
 42 Social Services Block Grant Account

43  
 44 For services and expenses for supportive  
 45 social services provided pursuant to title  
 46 XX of the federal social security act.  
 47 Notwithstanding any other provision of  
 48 law, the moneys hereby appropriated shall  
 49 be apportioned by the office of children  
 50 and family services to local social  
 51 services districts, to reimburse local  
 52 district expenditures for supportive  
 53 services and training subject to the  
 54 approval of the director of the budget;  
 55 provided, however, that reimbursement to  
 56 social services districts for eligible  
 57 expenditures for services incurred during  
 58 a particular federal fiscal year will be  
 59 limited to expenditures claimed by March  
 60 31 of the following year.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Notwithstanding any other provision of law,  
2 of the funds available herein, including  
3 any funds transferred from the temporary  
4 assistance to needy families block grant  
5 to the title XX block grant, \$66,000,000  
6 shall be allocated to social services  
7 districts, solely for reimbursement of  
8 expenditures for the provision and admin-  
9 istration of adult protective services,  
10 residential services for victims of domes-  
11 tic violence who are determined to be  
12 ineligible for public assistance during  
13 the time the victims were residing in  
14 residential programs for victims of domes-  
15 tic violence, and nonresidential services  
16 for victims of domestic violence, pursuant  
17 to an allocation plan developed by the  
18 office and submitted for approval by the  
19 division of the budget no later than 60  
20 days following enactment of this chapter,  
21 based on each district's claims for such  
22 costs and any other factors as identified  
23 in the allocation plan, adjusted by appli-  
24 cable cost allocation methodology and net  
25 of any retroactive payments for the 12  
26 month period ending June 30, 2007 that are  
27 submitted on or before January 2, 2008;  
28 provided, however, that if the office  
29 determines that the total amount of a  
30 social services district's claims for such  
31 services which could be reimbursed from  
32 these funds is less than the amount allo-  
33 cated to the district for such claims, the  
34 office may, subject to approval by the  
35 director of the budget, authorize the  
36 district to use these funds for other  
37 allowable claims; provided further, howev-  
38 er, that if the total amount of a social  
39 services district's allowable claims is  
40 less than the amount allocated to the  
41 district for such claims, the office may  
42 reallocate the unused funds to other  
43 social services districts with eligible  
44 claims that exceed their allocation.

45 Funds appropriated herein shall be available  
46 for aid to municipalities and for payments  
47 to the federal government for expenditures  
48 made pursuant to the social services law  
49 and the state plan for individual and  
50 family grant program under the disaster  
51 relief act of 1974.

52 The funds hereby appropriated are to be  
53 available for payment of state aid hereto-  
54 fore accrued or hereafter to accrue to  
55 municipalities. Subject to the approval of  
56 the director of the budget, such funds  
57 hereby appropriated shall be available to  
58 the office net of disallowances, refunds,  
59 reimbursements, and credits.

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Notwithstanding any inconsistent provision  
2 of law, the amount herein appropriated  
3 may be transferred to any other appropri-  
4 ation within the office of children and  
5 family services and/or the office of  
6 temporary and disability assistance and/or  
7 suballocated to the office of temporary  
8 and disability assistance for the purpose  
9 of paying local social services districts'  
10 costs of the above program and may be  
11 increased or decreased by interchange with  
12 any other appropriation or with any other  
13 item or items within the amounts appropri-  
14 ated within the office of children and  
15 family services general fund - local as-  
16 sistance account with the approval of the  
17 director of the budget who shall file such  
18 approval with the department of audit and  
19 control and copies thereof with the chair-  
20 man of the senate finance committee and  
21 the chairman of the assembly ways and  
22 means committee.

23 Notwithstanding any inconsistent provision  
24 of law, in lieu of payments authorized by  
25 the social services law, or payments of  
26 federal funds otherwise due to the local  
27 social services districts for programs  
28 provided under the federal social security  
29 act or the federal food stamp act, funds  
30 herein appropriated, in amounts certified  
31 by the state comptroller or the state  
32 commissioner of health as due from local  
33 social services districts each month as  
34 their share of payments made pursuant to  
35 section 367-b of the social services law  
36 may be set aside by the state comptroller  
37 in an interest bearing account with such  
38 interest accruing to the credit of the  
39 locality in order to ensure the orderly  
40 and prompt payment of providers under  
41 section 367-b of the social services law  
42 pursuant to an estimate provided by the  
43 commissioner of health of each local  
44 social services district's share of  
45 payments made pursuant to section 367-b of  
46 the social services law .....

150,000,000

47  
48 Program fund subtotal .....

-----  
150,000,000  
-----

49  
50  
51 Special Revenue Funds - Federal / State Operations  
52 Federal Health and Human Services Fund - 265  
53 Youth Rehabilitation Account  
54

55 For services and expenses related to  
56 studies, research, demonstration projects  
57 and other activities in accordance with

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	articles 19-G and 19-H of the executive	
2	law and articles 2 and 6 of the social	
3	services law .....	3,019,000
4		-----
5	Program account subtotal .....	3,019,000
6		-----
7		
8	Special Revenue Funds - Federal / State Operations	
9	Federal Operating Grants Fund - 290	
10	Youth Projects Account	
11		
12	For services and expenses related to	
13	studies, research, demonstration projects	
14	and other activities in accordance with	
15	articles 19-G and 19-H of the executive	
16	law and articles 2 and 6 of the social	
17	services law .....	6,034,000
18		-----
19	Program account subtotal .....	6,034,000
20		-----
21		
22	Special Revenue Fund - Other / Aid to Localities	
23	Combined Gifts, Grants and Bequests Fund - 020	
24	Children and Family Trust Fund	
25		
26	For services and expenses related to the	
27	administration and implementation of	
28	contracts for prevention and support	
29	service programs for victims of family	
30	violence under the William B. Hoyt memori-	
31	al children and family trust fund pursuant	
32	to article 10-A of the social services	
33	law. Funds appropriated to the children	
34	and family trust fund shall be available	
35	for expenditure for such services and	
36	expenses herein .....	3,530,000
37		-----
38	Program fund subtotal .....	3,530,000
39		-----
40		
41	Special Revenue Funds - Other / Aid to Localities	
42	Miscellaneous Special Revenue Fund - 339	
43	Children and Family Services Quality Enhancement Account	
44		
45	For services and expenses related to activ-	
46	ities to increase the availability and/or	
47	quality of children and family services	
48	programs. No expenditures shall be made	
49	from this account until an expenditure	
50	plan has been approved by the director of	
51	the budget .....	5,000,000
52		-----
53	Program account subtotal .....	5,000,000
54		-----
55		
56	Special Revenue Funds - Other / Aid to Localities	
57	Miscellaneous Special Revenue Fund - 339	
58	Family Preservation and Federal Family Violence Services	
59	Account	
60		

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For services and expenses associated with	
2	the home visiting program, the coordinated	
3	children's services initiative, domestic	
4	violence programs and related programs,	
5	subject to the approval of the director of	
6	the budget .....	10,000,000
7		-----
8	Program account subtotal .....	10,000,000
9		-----
10		
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	State Central Register Account	
14		
15	For services and expenses related to admin-	
16	istration of the state central register	
17	employment screening activities.	
18		
19	PERSONAL SERVICE	
20		
21	Personal service--regular .....	91,000
22	Holiday/overtime compensation .....	5,000
23		-----
24	Amount available for personal service ....	96,000
25		-----
26		
27	NONPERSONAL SERVICE	
28		
29	Contractual services .....	1,050,000
30	Fringe benefits .....	45,000
31		-----
32	Amount available for nonpersonal service .	1,095,000
33		-----
34	Program account subtotal .....	1,191,000
35		-----
36		
37	SYSTEMS SUPPORT PROGRAM .....	91,163,000
38		-----
39		
40	General Fund / State Operations	
41	State Purposes Account - 003	
42		
43	Notwithstanding section 51 of the state	
44	finance law and any other provision of law	
45	to the contrary, the director of the budg-	
46	et may, upon the advice of the commission-	
47	er of children and family services,	
48	authorize the transfer or interchange of	
49	moneys appropriated herein with any other	
50	state operations - general fund appropri-	
51	ation within the office of children and	
52	family services except where transfer or	
53	interchange of appropriations is prohibit-	
54	ed or otherwise restricted by law.	
55		
56	PERSONAL SERVICE	
57		
58	Personal service--regular .....	9,381,000

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1	Holiday/overtime compensation .....	146,000
2		-----
3	Amount available for personal service ....	9,527,000
4		-----
5		
6	NONPERSONAL SERVICE	
7		
8	Supplies and materials .....	255,000
9	Travel .....	59,000
10	Contractual services .....	12,695,000
11	Equipment .....	266,000
12		-----
13	Amount available for nonpersonal service .	13,275,000
14		-----
15		
16	For the non-federal share of services and	
17	expenses for the continued maintenance of	
18	the statewide automated child welfare	
19	information system; to operate the state-	
20	wide automated child welfare information	
21	system; and for the continued development	
22	of the statewide automated child welfare	
23	information system. Of the amounts appro-	
24	priated herein, a portion may be available	
25	for suballocation to the office for tech-	
26	nology for the administration of indepen-	
27	dent verification and validation services	
28	for child welfare systems operated or de-	
29	veloped by the office of children and	
30	family services.	
31	Notwithstanding any provision of law to the	
32	contrary, funds appropriated herein shall	
33	only be available upon approval of an	
34	expenditure plan by the director of the	
35	budget.	
36		
37	PERSONAL SERVICE	
38		
39	Personal service--regular .....	3,239,000
40	Holiday/overtime compensation .....	52,000
41		-----
42	Amount available for personal service ....	3,291,000
43		
44	NONPERSONAL SERVICE	
45		
46	Supplies and materials .....	103,000
47	Travel .....	103,000
48	Contractual services .....	23,358,000
49	Equipment .....	913,000
50		-----
51	Amount available for nonpersonal service .	24,477,000
52		-----
53	Program account subtotal .....	50,570,000
54		-----
55		
56	Special Revenue Funds - Federal / State Operations	
57	Federal Health and Human Services Fund - 265	
58	Connections Account	
59		

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1 For services and expenses for the statewide  
 2 automated child welfare information system  
 3 including related administrative expenses  
 4 provided pursuant to title IV-e of the  
 5 federal social security act.  
 6 Such funds are to be available heretofore  
 7 accrued and hereafter to accrue for  
 8 liabilities associated with the continued  
 9 maintenance, operation, and development of  
 10 the statewide automated child welfare  
 11 information system. Subject to the  
 12 approval of the director of the budget,  
 13 such funds shall be available to the  
 14 office net of disallowances, refunds,  
 15 reimbursements, and credits ..... 30,593,000  
 16 -----  
 17 Program account subtotal ..... 30,593,000  
 18 -----  
 19  
 20 Special Revenue Funds - Other / State Operations  
 21 Miscellaneous Special Revenue Fund - 339  
 22 Connections Account  
 23  
 24 For services and expenses related to the  
 25 statewide automated child welfare informa-  
 26 tion system. Subject to the approval of  
 27 the director of the budget, such funds  
 28 shall be available to the office of chil-  
 29 dren and family services net of disallow-  
 30 ances, refunds, reimbursements and cred-  
 31 its.  
 32  
 33 NONPERSONAL SERVICE  
 34  
 35 Contractual services ..... 10,000,000  
 36 -----  
 37 Program account subtotal ..... 10,000,000  
 38 -----  
 39  
 40 TRAINING AND DEVELOPMENT PROGRAM ..... 84,247,000  
 41 -----  
 42  
 43 General Fund / State Operations  
 44 State Purposes Account - 003  
 45  
 46 For the non-federal share of training  
 47 contracts, including but not limited to,  
 48 child welfare, public assistance and  
 49 medical assistance training contracts with  
 50 not-for-profit agencies or other govern-  
 51 mental entities. Funds may only be made  
 52 available upon approval of an expenditure  
 53 plan by the director of the budget and  
 54 pursuant to an approvable cost allocation  
 55 plan submitted to the department of health  
 56 and human services or any other applicable  
 57 federal agency. Funds available under this  
 58 appropriation may be used only after all  
 59 available funding from other revenue  
 60 sources, as determined by the director of  
 61 the budget and including, but not limited

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1 to the special revenue funds - other  
 2 office of children and family services  
 3 training, management and evaluation  
 4 account and the special revenue - other  
 5 office of children and family services  
 6 state match account have been fully  
 7 expended. This appropriation shall only be  
 8 available for payment of contractual obli-  
 9 gations and may not be interchanged or  
 10 transferred for any other program or  
 11 purpose except that up to \$750,000 may be  
 12 transferred to the office of children and  
 13 family services general fund - local  
 14 assistance training and development  
 15 account for reimbursement of local social  
 16 services district training expenses not  
 17 otherwise eligible for federal reimburse-  
 18 ment pursuant to a federally approved cost  
 19 allocation plan. Prior to the transfer of  
 20 such funds, the commissioner of the office  
 21 of children and family services shall  
 22 submit an expenditure plan to the director  
 23 of the budget that shall identify such  
 24 costs incurred by local social services  
 25 districts and documentation that costs  
 26 determined to be eligible for such  
 27 reimbursement were incurred by the local  
 28 social services district solely as the  
 29 result of the cost allocation plan and not  
 30 for any other purpose. Notwithstanding  
 31 section 51 of the state finance law and  
 32 any other provision of law to the contra-  
 33 ry, the director of the budget may upon  
 34 the advice of the commissioner of the  
 35 office of temporary and disability assist-  
 36 ance and the commissioner of the office of  
 37 children and family services, transfer or  
 38 suballocate any of the amounts appropri-  
 39 ated herein, or made available through  
 40 interchange to the office of temporary and  
 41 disability assistance for the non-federal  
 42 share of training contracts.

NONPERSONAL SERVICE

43  
 44  
 45  
 46 Contractual services ..... 4,474,000  
 47 -----  
 48

49 For the required state match of training  
 50 contracts including, but not limited to,  
 51 child welfare and public assistance train-  
 52 ing contracts with not-for-profit agencies  
 53 or other governmental entities. This  
 54 appropriation shall only be used to reduce  
 55 the required state match incurred by the  
 56 office of children and family services,  
 57 the office of temporary and disability  
 58 assistance, the department of health and  
 59 the department of labor funded through  
 60 other sources, provided, however, that the  
 61 state match requirement of each agency

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STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 shall be reduced in an amount proportional  
 2 to the use of these moneys to reduce the  
 3 overall state match requirement. Funds  
 4 appropriated herein shall not be available  
 5 for personal services costs of the office  
 6 of children and family services, the  
 7 office of temporary and disability assist-  
 8 ance, the department of health and the  
 9 department of labor and may not be trans-  
 10 ferred or interchanged with any other  
 11 appropriation. Funds may only be made  
 12 available upon approval of an expenditure  
 13 plan by the director of the budget and  
 14 pursuant to a cost allocation plan  
 15 approved by the director of the budget and  
 16 pursuant to an approvable cost allocation  
 17 plan submitted to the department of health  
 18 and human services or any other applicable  
 19 federal agency. Funds available pursuant  
 20 to this appropriation may be used only  
 21 after all available funding from other  
 22 revenue sources, as determined by the  
 23 director of the budget, and including, but  
 24 not limited to, the special revenue fund -  
 25 other office of children and family  
 26 services training, management, and evalu-  
 27 ation account and the special revenue -  
 28 other office of children and family  
 29 services state match account have been  
 30 fully expended. Notwithstanding section 51  
 31 of the state finance law and any other  
 32 provision of law to the contrary, the  
 33 director of the budget may upon the advice  
 34 of the commissioner of the office of  
 35 temporary and disability assistance and  
 36 the commissioner of the office of children  
 37 and family services, transfer or suballo-  
 38 cate any of the amounts appropriated here-  
 39 in, or made available through interchange  
 40 to the office of temporary and disability  
 41 assistance for the required state match of  
 42 training contracts.

NONPERSONAL SERVICE

43  
 44  
 45  
 46 Contractual services ..... 2,618,000  
 47 -----  
 48

49 For services and expenses for the prevention  
 50 of domestic violence and expenses related  
 51 hereto. Of the amount appropriated,  
 52 \$135,000 may be used to contract with the  
 53 office for the prevention of domestic  
 54 violence to develop and implement a train-  
 55 ing program on the dynamics of domestic  
 56 violence and its relationship to child  
 57 abuse and neglect with particular emphasis  
 58 on alternatives to out-of home-placement.  
 59

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1	NONPERSONAL SERVICE	
2		
3	Contractual services .....	285,000
4		-----
5	Program account subtotal .....	7,377,000
6		-----
7		
8	General Fund / Aid to Localities	
9	Local Assistance Account - 001	
10		
11	For state reimbursement to local social	
12	services districts for training expenses	
13	associated with title IV-a, title IV-e,	
14	title IV-d, title IV-f and title XIX of	
15	the federal social security act or their	
16	successor titles and programs.	
17	Funds appropriated herein shall be available	
18	for aid to municipalities and for payments	
19	to the federal government for expenditures	
20	made pursuant to the social services law	
21	and the state plan for individual and	
22	family grant program under the disaster	
23	relief act of 1974.	
24	Such funds are to be available for payment	
25	of aid heretofore accrued or hereafter to	
26	accrue to municipalities. Subject to the	
27	approval of the director of the budget,	
28	such funds shall be available to the	
29	office net of disallowances, refunds,	
30	reimbursements, and credits.	
31	Notwithstanding any inconsistent provision	
32	of law, the amount herein appropriated	
33	maybe transferred to any other appropri-	
34	ation and/or suballocated to any other	
35	agency for the purpose of paying local	
36	social services district cost or may be	
37	increased or decreased by interchange with	
38	any other appropriation or with any other	
39	item or items within the amounts appropri-	
40	ated within the office of children and	
41	family services - local assistance account	
42	with the approval of the director of the	
43	budget who shall file such approval with	
44	the department of audit and control and	
45	copies thereof with the chairman of the	
46	senate finance committee and the chairman	
47	of the assembly ways and means committee.	
48	The amount appropriated herein, as may be	
49	adjusted by transfer of general fund	
50	moneys for administration of child	
51	welfare, training and development, public	
52	assistance, and food stamp programs appro-	
53	priated in the office of children and	
54	family services and the office of tempo-	
55	rary and disability assistance, shall	
56	constitute total state reimbursement for	
57	all local training programs in state	
58	fiscal year 2007-08 .....	5,000,000
59		-----
60	Program account subtotal .....	5,000,000
61		-----

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1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Health and Human Services Fund - 265

3  
4 For reimbursement to local social services  
5 districts for training expenses associated  
6 with title IV-a, title IV-e, title IV-d  
7 and title XIX of the federal social secu-  
8 rity act or their successor titles and  
9 programs.

10 Funds appropriated herein shall be available  
11 for aid to municipalities and for payments  
12 to the federal government for expenditures  
13 made pursuant to the social services law  
14 and the state plan for individual and  
15 family grant program under the disaster  
16 relief act of 1974.

17 Such funds are to be available for payment  
18 of aid heretofore accrued or hereafter to  
19 accrue to municipalities. Subject to the  
20 approval of the director of the budget,  
21 such funds shall be available to the  
22 office net of disallowances, refunds,  
23 reimbursements, and credits.

24 Notwithstanding any inconsistent provision  
25 of law, the amount herein appropriated may  
26 be transferred to any other appropriation  
27 and/or suballocated to any other agency  
28 for the purpose of paying local social  
29 services district cost, or may be  
30 increased or decreased by interchange with  
31 any other appropriation or with any other  
32 item or items within the amounts appropri-  
33 ated within the office of children and  
34 family services federal funds - local as-  
35 sistance account with the approval of the  
36 director of the budget who shall file such  
37 approval with the department of audit and  
38 control and copies thereof with the  
39 chairman of the senate finance committee  
40 and the chairman of the assembly ways and  
41 means committee ..... 19,219,000

42 -----  
43 Program fund subtotal ..... 19,219,000  
44 -----

45  
46 Special Revenue Funds - Other / State Operations  
47 Miscellaneous Special Revenue Fund - 339  
48 Multiagency Training Contract Account  
49

50 For services and expenses related to the  
51 operation of the training and development  
52 program including, but not limited to,  
53 personal service, fringe benefits and  
54 nonpersonal service. To the extent that  
55 costs incurred through payment from this  
56 appropriation result from training activ-  
57 ities performed on behalf of the office of  
58 children and family services, the office  
59 of temporary and disability assistance,  
60 the department of health, the department  
61 of labor or any other state or local agen-

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1 cy, expenditures made from this appropri-  
2 ation shall be reduced by any federal,  
3 state, or local funding available for such  
4 purpose in accordance with a cost allo-  
5 cation plan submitted to the federal  
6 government. No expenditure shall be made  
7 from this account until an expenditure  
8 plan has been approved by the director of  
9 the budget.

10

11

PERSONAL SERVICE

12

13

Personal service--regular ..... 2,000,000

14

15

16

NONPERSONAL SERVICE

17

18

Contractual services ..... 37,514,000

19

Fringe benefits ..... 850,000

20

Indirect costs ..... 65,000

21

22

Amount available for nonpersonal service . 38,429,000

23

24

Program account subtotal ..... 40,429,000

25

26

27

Special Revenue Funds - Other / State Operations

28

Miscellaneous Special Revenue Fund - 339

29

State Match Account

30

31

For services and expenses related to the  
32 training and development program. Of the  
33 amount appropriated herein, \$1,500,000 may  
34 be used only to provide state match for  
35 federal training funds in accordance with  
36 an agreement with social services  
37 districts including, but not limited to,  
38 the city of New York. Any agreement with a  
39 social services district is subject to the  
40 approval of the director of the budget. No  
41 expenditure shall be made from this  
42 account for personal service costs. No  
43 expenditure shall be made from this  
44 account until an expenditure plan for this  
45 purpose has been approved by the director  
46 of the budget.

47

48

NONPERSONAL SERVICE

49

50

Contractual services ..... 5,500,000

51

52

Program account subtotal ..... 5,500,000

53

54

55

Special Revenue Funds - Other / State Operations

56

Miscellaneous Special Revenue Fund - 339

57

Training, Management and Evaluation Account

58

59

For services and expenses related to the  
60 training and development program. Of the  
61 amount appropriated herein, the office

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1 shall expend not less than \$359,000 for  
2 services and expenses of child abuse  
3 prevention training pursuant to chapters  
4 676 and 677 of the laws of 1985. No  
5 expenditure shall be made from this  
6 account for any purpose until an expendi-  
7 ture plan has been approved by the direc-  
8 tor of the budget.

9

10 PERSONAL SERVICE

11

12 Personal service ..... 3,000,000  
13 -----

14

15 NONPERSONAL SERVICE

16

17 Supplies and Materials ..... 20,000  
18 Travel ..... 12,000  
19 Contractual services ..... 1,854,000  
20 Equipment ..... 100,000  
21 Fringe benefits ..... 1,434,000  
22 Indirect costs ..... 102,000

23

24 Amount available for nonpersonal service . 3,522,000  
25 -----

26

26 Program account subtotal ..... 6,522,000  
27 -----

28

29 Enterprise Funds / State Operations  
30 Miscellaneous Enterprise Fund - 331  
31 Training Materials Account

32

33 For services and expenses related to publi-  
34 cation and sale of training materials.

35

36 NONPERSONAL SERVICE

37

38 Contractual Services ..... 200,000  
39 -----

40

40 Program account subtotal ..... 200,000  
41 -----

42

43 YOUTH FACILITIES PROGRAM ..... 158,300,000  
44 -----

45

46 General Fund / State Operations  
47 State Purposes Account - 003

48

49 Notwithstanding section 51 of the state  
50 finance law and any other provision of law  
51 to the contrary, the director of the budg-  
52 et may, upon the advice of the commission-  
53 er of children and family services,  
54 authorize the transfer or interchange of  
55 moneys appropriated herein with any other  
56 state operations - general fund appropri-  
57 ation within the office of children and  
58 family services except where transfer or  
59 interchange of appropriations is prohibit-  
60 ed or otherwise restricted by law.

61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	109,421,000
4	Temporary service .....	6,248,000
5	Holiday/overtime compensation .....	6,137,000
6		-----
7	Amount available for personal service ....	121,806,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials .....	9,957,000
13	Travel .....	576,000
14	Contractual services .....	17,733,000
15	Equipment .....	816,000
16		-----
17	Amount available for nonpersonal service .	29,082,000
18		-----
19		
20	MAINTENANCE UNDISTRIBUTED	
21		
22	For services and expenses related to commu-	
23	nity-based programs for youth in the care	
24	of the office of children and family	
25	services that may include but not be	
26	limited to multi-systemic therapy, func-	
27	tional family therapy, functional thera-	
28	peutic foster care, and electronic moni-	
29	toring. Funds appropriated herein shall be	
30	made available subject to the approval of	
31	an expenditure plan by the director of the	
32	budget.	
33		
34	Personal service--regular .....	1,243,000
35	Holiday/overtime compensation .....	12,000
36	Supplies and materials .....	170,000
37	Travel .....	15,000
38	Contractual services .....	5,678,000
39	Equipment .....	19,000
40		-----
41	Amount available for maintenance undis-	
42	tributed .....	7,137,000
43		-----
44	Program account subtotal .....	158,025,000
45		-----
46		
47	Enterprise Funds / State Operations	
48	Youth Commissary Account - 324	
49	DFY Account	
50		
51	For services and expenses related to facili-	
52	ty commissary supplies.	
53		
54	NONPERSONAL SERVICE	
55		
56	Supplies and materials .....	193,000
57	Equipment .....	82,000
58		-----
59	Program account subtotal .....	275,000
60		-----
61		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Total new appropriations for state operations and aid to	
2	localities .....	3,693,314,000
3		=====
4		
5		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 CENTRAL ADMINISTRATION PROGRAM  
2  
3 General Fund / State Operations  
4 State Purposes Account - 003  
5  
6 By chapter 53, section 1, of the laws of 2002:  
7 For suballocation or transfer of up to \$500,000 to the state commis-  
8 sion on quality of foster care. Notwithstanding any provision of law  
9 to the contrary, this appropriation shall only be available upon  
10 approval of an expenditure plan by the director of the budget .....  
11 500,000 ..... (re. \$500,000)  
12  
13 Special Revenue Funds - Federal / State Operations  
14 Federal Health and Human Services Fund - 265  
15 Head Start Grant Account  
16  
17 By chapter 53, section 1, of the laws of 2007:  
18 For the grant period October 1, 2006 to September 30, 2007 .....  
19 264,000 ..... (re. \$264,000)  
20 For the grant period October 1, 2007 to September 30, 2008 .....  
21 264,000..... (re. \$264,000)  
22  
23 By chapter 53, section 1, of the laws of 2006:  
24 For the grant period October 1, 2005 to September 30, 2006 .....  
25 264,000 ..... (re. \$255,000)  
26 For the grant period October 1, 2006 to September 30, 2007 .....  
27 264,000 ..... (re. \$190,000)  
28  
29 By chapter 53, section 1, of the laws of 2005:  
30 For the grant period October 1, 2004 to September 30, 2005 .....  
31 264,000 ..... (re. \$185,000)  
32 For the grant period October 1, 2005 to September 30, 2006 .....  
33 264,000 ..... (re. \$84,000)  
34  
35 Special Revenue Funds - Other / State Operations  
36 Combined Gifts, Grants and Bequests Fund - 020  
37 Youth Gifts, Grants and Bequests Account  
38  
39 By chapter 53, section 1, of the laws of 2007:  
40 For services and expenses related to studies, research, demonstration  
41 projects, recreation programs and other activities including payment  
42 for tuition, fees and books for approved post-secondary courses and  
43 vocational programs directly related to current or emerging  
44 vocations, for youth in office of children and family services  
45 facilities.  
46 Supplies and materials ... 30,000 ..... (re. \$30,000)  
47 Contractual services ... 1,540,000 ..... (re. \$1,540,000)  
48 Equipment ... 30,000 ..... (re. \$30,000)  
49  
50 By chapter 53, section 1, of the laws of 2006:  
51 For services and expenses related to studies, research, demonstration  
52 projects, recreation programs and other activities for youth in  
53 office of children and family services facilities .....  
54 1,600,000 ..... (re. \$1,545,000)  
55  
56 Special Revenue Funds - Other / State Operations  
57 Miscellaneous Special Revenue Fund - 339  
58 OCFS Program Account  
59

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1	By chapter 53, section 1, of the laws of 2006:	
2	Maintenance undistributed	
3	For services and expenses related to the support of health and social	
4	services programs ... 16,000,000 .....	(re. \$1,100,000)
5		
6	CHILD CARE PROGRAM	
7		
8	General Fund / Aid to Localities	
9	Local Assistance Account - 001	
10		
11	By chapter 53, section 1, of the laws of 2007:	
12	For the services and expenses of AFSCME District Council 1707 for day	
13	care center worker recruitment, retention, training and education...	
14	4,000,000 .....	(re. \$4,000,000)
15	For services and expenses for the operation and coordination of child	
16	care resource and referral agencies, pursuant to the following sub-	
17	schedule ... 2,032,000 .....	(re. 2,032,000)
18		
19	sub-schedule	
20		
21	Accord Corporation .....	94,000
22	Family Enrichment, Inc. ....	104,000
23	Child Care Council of the Finger Lakes .....	78,000
24	Chautauqua Child Care Council .....	17,000
25	Chemung County Child Care Council .....	48,000
26	Chenango County Child Care Coordinating Council ...	59,000
27	Child Care Coordinating Council of the North	
28	Country, Inc. ....	106,000
29	Child Care Council of Columbia & Greene	
30	Counties .....	115,000
31	Cortland Area Child Care Council .....	61,000
32	Delaware Opportunities .....	70,000
33	Child Care Council of Dutchess, Inc. ....	109,000
34	Child Care Coalition of the Niagara Fron-	
35	tier, Inc. ....	93,000
36	Adirondack Community Action Programs .....	45,000
37	Fulmont Community Action Agency, Child Care	
38	Resources .....	65,000
39	Orleans Community Action Agency, CCR&R .....	86,000
40	North Country CCR&R .....	58,000
41	Community Child Care Clearinghouse of Niagara .....	18,000
42	Mid-York Child Care Coordinating Council, Inc. ....	41,000
43	Child Care Solutions, Inc. ....	17,000
44	Child & Family Resources of Ontario & Yates	
45	Counties .....	75,000
46	Integrated Community Planning Council of	
47	Oswego County .....	28,000
48	Catholic Charities of Delaware & Otsego .....	80,000
49	Child Care Resources of Rockland, Inc. ....	67,000
50	Schoharie County Community Action Program, Inc. ...	57,000
51	Schuyler County Child Care Coordinating Council ...	82,000
52	St. Lawrence Child Care Council .....	32,000
53	Steuben Child Care Project .....	43,000
54	Sullivan County Child Care Council .....	87,000
55	Day Care and Child Development Council of	
56	Tompkins County, Inc. ....	109,000
57	Southern Adirondack Child Care Network, Inc. ....	88,000
58		-----
59	Total of sub-schedule .....	2,032,000
60		-----
61		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 53, section 1, of the laws of 2006:  
2 For the services and expenses of AFSCME District Council 1707 for day  
3 care center worker recruitment, retention, training and education  
4 ... 4,000,000 ..... (re. \$3,480,000)

5  
6 Special Revenue Funds - Federal / State Operations  
7 Federal Health and Human Services Fund - 265  
8 Federal Day Care Account  
9

10 By chapter 53, section 1, of the laws of 2007:  
11 Funds appropriated herein shall be available for aid to  
12 municipalities, for services and expenses related to administering  
13 activities under the child care block grant and for payments to the  
14 federal government for expenditures made pursuant to the social  
15 services law and the state plan for individual and family grant  
16 program under the disaster relief act of 1974.

17 Such funds are to be available for payment of aid, services and  
18 expenses heretofore accrued or hereafter to accrue to  
19 municipalities. Subject to the approval of the director of the  
20 budget, such funds shall be available to the office net of  
21 disallowances, refunds, reimbursements, and credits.

22 Notwithstanding any inconsistent provision of law, the amount herein  
23 appropriated may be increased or decreased by interchange with any  
24 other appropriation or with any other item or items within the  
25 amounts appropriated within the department of family assistance,  
26 office of temporary and disability assistance and office of children  
27 and family services general fund - state operations or with the  
28 child care federal local assistance account with the approval of the  
29 director of the budget who shall file such approval with the  
30 department of audit and control and copies thereof with the chairman  
31 of the senate finance committee and the chairman of the assembly  
32 ways and means committee.

33 Notwithstanding any other provision of law, the money hereby  
34 appropriated including any funds transferred by the office of  
35 temporary and disability assistance special revenue funds - federal  
36 / aid to localities federal health and human services fund - 265  
37 federal temporary assistance to needy families block grant funds at  
38 the request of the local social services districts and, upon  
39 approval of the director of the budget, transfer of federal - 265  
40 federal temporary assistance for needy families block grant funds  
41 made available from the New York works compliance fund program or  
42 otherwise specifically appropriated therefor, in combination with  
43 the money appropriated in the general fund / aid to localities local  
44 assistance account 001, appropriated for the state block grant for  
45 child care shall constitute the state block grant for child care.  
46 Pursuant to title 5-C of article 6 of the social services law, the  
47 state block grant for child care shall be used for child care  
48 assistance and for activities to increase the availability and/or  
49 quality of child care programs.

50 For the grant period October 1, 2006 to September 30, 2007 .....  
51 24,047,000 ..... (re. \$23,222,000)  
52 For the grant period October 1, 2007 to September 30, 2008 .....  
53 24,047,000 ..... (re. \$24,047,000)

54  
55 Special Revenue Funds - Federal / Aid to Localities  
56 Federal Health and Human Services Fund - 265  
57 Federal Day Care Account  
58

59 By chapter 53, section 1, of the laws of 2007:  
60 For services and expenses related to the child care block grant.  
61 For the grant period October 1, 2006 to September 30, 2007:

DEPARTMENT OF FAMILY ASSISTANCE  
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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Notwithstanding any inconsistent provision of law, in lieu of payments  
2 authorized by the social services law, or payments of federal funds  
3 otherwise due to the local social services districts for programs  
4 provided under the federal social security act or the federal food  
5 stamp act, funds herein appropriated, in amounts certified by the  
6 state commissioner or the state commissioner of health as due from  
7 local social services districts each month as their share of  
8 payments made pursuant to section 367-b of the social services law  
9 may be set aside by the state comptroller in an interest-bearing  
10 account with such interest accruing to the credit of the locality in  
11 order to ensure the orderly and prompt payment of providers under  
12 section 367-b of the social services law pursuant to an estimate  
13 provided by the commissioner of health of each local social services  
14 district's share of payments made pursuant to section 367-b of the  
15 social services law.

16 Funds appropriated herein shall be available for aid to  
17 municipalities, for services and expenses under the child care block  
18 grant and for payments to the federal government for expenditures  
19 made pursuant to the social services law and the state plan for  
20 individual and family grant program under the disaster relief act of  
21 1974.

22 Such funds are to be available for payment of aid, services and  
23 expenses heretofore accrued or hereafter to accrue to  
24 municipalities. Subject to the approval of the director of the  
25 budget, such funds shall be available to the office net of  
26 disallowances, refunds, reimbursements, and credits.

27 Notwithstanding any inconsistent provision of law, the amount herein  
28 appropriated may be increased or decreased by interchange with any  
29 other appropriation or with any other item or items within the  
30 amounts appropriated within the department of family assistance,  
31 office of temporary and disability assistance and office of children  
32 and family services federal funds - local assistance account with  
33 the approval of the director of the budget who shall file such  
34 approval with the department of audit and control and copies thereof  
35 with the chairman of the senate finance committee and the chairman  
36 of the assembly ways and means committee.

37 Notwithstanding any other provision of law, the money hereby  
38 appropriated including any funds transferred by the office of  
39 temporary and disability assistance special revenue funds - federal  
40 / aid to localities federal health and human services fund - 265  
41 federal temporary assistance to needy families block grant funds at  
42 the request of local social services districts and, upon approval of  
43 the director of the budget, transfer of federal - 265 federal  
44 temporary assistance for needy families block grant funds made  
45 available from the New York works compliance fund program or  
46 otherwise specifically appropriated therefor, in combination with  
47 the money appropriated in the general fund / aid to localities local  
48 assistance account - 001, appropriated for the state block grant for  
49 child care shall constitute the state block grant for child care.  
50 Pursuant to title 5-C of article 6 of the social services law, the  
51 state block grant for child care shall be used for child care  
52 assistance. The funds that are to be available to social services  
53 districts for child care assistance shall be apportioned among the  
54 social services districts by the office according to the allocation  
55 plan developed by the office and submitted to the director of the  
56 budget for approval within 60 days of enactment of the budget. A  
57 district's block grant allocation, including any funds the office of  
58 temporary and disability assistance transfers from a district's  
59 flexible fund for family services allocation to the state block  
60 grant for child care at the district's request, for a particular  
61 federal fiscal year is available only for child care assistance

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 expenditures made during that federal fiscal year and which are  
2 claimed by March 31 of the year immediately following the end of  
3 that federal fiscal year. Any claims for child care assistance made  
4 by a social services district for expenditures made during a  
5 particular federal fiscal year, other than claims made under title  
6 XX of the federal social security act, shall be counted against the  
7 social services district's block grant allocation for that federal  
8 fiscal year.

9 A social services district shall expend its allocation from the block  
10 grant in accordance with the applicable provisions in federal law  
11 and regulations relating to the federal funds included in the state  
12 block grant for child care and the regulations of the office of  
13 children and family services. Notwithstanding any other provision of  
14 law, each district's claims submitted under the state block grant  
15 for child care will be processed in a manner that maximizes the  
16 availability of federal funds and ensures that the district meets  
17 its maintenance of effort requirement in each applicable federal  
18 fiscal year. Funds appropriated herein shall be subject to the  
19 amount awarded in federal grant funding .....

20	108,377,000 .....	(re. \$47,509,000)
21	For funding to social services districts for child care assistance	
22	should additional fund-265 health and human services funding be	
23	available ... 22,528,500 .....	(re. \$22,528,500)
24	For services and expenses for the operation and coordination of child	
25	care resource and referral agencies pursuant to a plan developed by	
26	the office and approved by the director of the budget to award new	
27	contracts to not-for-profit organizations through a competitive	
28	process ... 9,893,500 .....	(re. \$9,893,500)
29	For services and expenses for the operation and coordination of	
30	legally exempt enrollment agencies located in the city of New York	
31	pursuant to a plan developed by the office and approved by the	
32	director of the budget to award new contracts to not-for-profit	
33	organizations through a competitive process .....	
34	1,962,500 .....	(re. \$1,962,500)
35	For services and expenses for the operation of infant/toddler resource	
36	centers pursuant to a plan developed by the office and approved by	
37	the director of the budget to award new contracts to not-for-profit	
38	organizations through a competitive process .....	
39	550,000 .....	(re. \$550,000)
40	For services and expenses of child care provider training ....	
41	3,241,500 .....	(re. \$3,241,500)
42	For services and expenses of child care scholarships education and	
43	ongoing professional development ... 5,120,000 ....	(re. \$5,120,000)
44	For services and expenses of the development and maintenance of	
45	automated systems in support of licensing and oversight of child day	
46	care providers ... 1,500,000.....	(re. \$1,500,000)
47	For services and expenses to make awards through a competitive grant	
48	process for start-up expenses and for the promotion of child health	
49	and safety, including equipment and minor renovations .....	
50	335,000 .....	(re. \$335,000)
51	For services and expenses for the establishment and/or operation of	
52	child care services in the state's courts .....	
53	50,000.....	(re. \$50,000)
54	For services and expenses of subsidy and quality activities at the	
55	state university of New York including community colleges and state	
56	operated campuses ... 1,010,000 .....	(re. \$1,010,000)
57	For services and expenses of subsidy and quality activities at the	
58	city university of New York, including community colleges and senior	
59	colleges ... 1,010,000 .....	(re. \$1,010,000)

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For services and expenses of child care services provided to children  
2 of migrant workers in programs operated by non-profit organizations  
3 under contract with the department of agriculture and markets to  
4 provide such care ... 375,000 ..... (re. \$375,000)  
5 For the grant period October 1, 2007 to September 30, 2008:  
6 Notwithstanding any inconsistent provision of law, in lieu of payments  
7 authorized by the social services law, or payments of federal funds  
8 otherwise due to the local social services districts for programs  
9 provided under the federal social security act or the federal food  
10 stamp act, funds herein appropriated, in amounts certified by the  
11 state commissioner or the state commissioner of health as due from  
12 local social services districts each month as their share of  
13 payments made pursuant to section 367-b of the social services law  
14 may be set aside by the state comptroller in an interest-bearing  
15 account with such interest accruing to the credit of the locality in  
16 order to ensure the orderly and prompt payment of providers under  
17 section 367-b of the social services law pursuant to an estimate  
18 provided by the commissioner of health of each local social services  
19 district's share of payments made pursuant to section 367-b of the  
20 social services law.  
21 Funds appropriated herein shall be available for aid to municipalities  
22 and for payments to the federal government for expenditures made  
23 pursuant to the social services law and the state plan for  
24 individual and family grant program under the disaster relief act of  
25 1974.  
26 Such funds are to be available for payment of aid, services and  
27 expenses heretofore accrued or hereafter to accrue to  
28 municipalities. Subject to the approval of the director of the  
29 budget, such funds shall be available to the office net of  
30 disallowances, refunds, reimbursements, and credits.  
31 Notwithstanding any inconsistent provision of law, the amount herein  
32 appropriated may be increased or decreased by interchange with any  
33 other appropriation or with any other item or items within the  
34 amounts appropriated within the department of family assistance,  
35 office of temporary and disability assistance and office of children  
36 and family services federal funds - local assistance account with  
37 the approval of the director of the budget who shall file such  
38 approval with the department of audit and control and copies thereof  
39 with the chairman of the senate finance committee and the chairman  
40 of the assembly ways and means committee.  
41 Notwithstanding any other provision of law, the money hereby  
42 appropriated including any funds transferred by the office of  
43 temporary and disability assistance special revenue funds - federal  
44 / aid to localities federal health and human services fund - 265  
45 federal temporary assistance to needy families block grant funds at  
46 the request of local social services districts and, upon approval of  
47 the director of the budget, transfer of federal - 265 federal  
48 temporary assistance for needy families block grant funds made  
49 available from the New York works compliance fund program or  
50 otherwise specifically appropriated therefor, in combination with  
51 the money appropriated in the general fund / aid to localities local  
52 assistance account - 001, appropriated for the state block grant for  
53 child care shall constitute the state block grant for child care.  
54 Pursuant to title 5-C of article 6 of the social services law, the  
55 state block grant for child care shall be used for child care  
56 assistance. The funds that are to be available to social services  
57 districts for child care assistance shall be apportioned among the  
58 social services districts by the office according to the allocation  
59 plan developed by the office and submitted to the director of the  
60 budget for approval within 60 days of enactment of the budget. A  
61 district's block grant allocation, including any funds the office of

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 temporary and disability assistance transfers from a district's  
2 flexible fund for family services allocation to the state block  
3 grant for child care at the district's request, for a particular  
4 federal fiscal year is available only for child care assistance  
5 expenditures made during that federal fiscal year and which are  
6 claimed by March 31 of the year immediately following the end of  
7 that federal fiscal year. Any claims for child care assistance made  
8 by a social services district for expenditures made during a  
9 particular federal fiscal year, other than claims made under title  
10 XX of the federal social security act, shall be counted against the  
11 social services district's block grant allocation for that federal  
12 fiscal year.

13 A social services district shall expend its allocation from the block  
14 grant in accordance with the applicable provisions in federal law  
15 and regulations relating to the federal funds included in the state  
16 block grant for child care and the regulations of the office of  
17 children and family services. Notwithstanding any other provision of  
18 law, each district's claims submitted under the state block grant  
19 for child care will be processed in a manner that maximizes the  
20 availability of federal funds and ensures that the district meets  
21 its maintenance of effort requirement in each applicable federal  
22 fiscal year. Funds appropriated herein shall be subject to the  
23 amount awarded in federal grant funding .....

24	108,377,000.....	(re. \$108,377,000)
25	For funding to social services districts for child care assistance	
26	should additional fund-265 health and human services funding be	
27	available ... 22,528,500 .....	(re. \$22,528,500)
28	For services and expenses for the operation and coordination of child	
29	care resource and referral agencies pursuant to a plan developed by	
30	the office and approved by the director of the budget to award new	
31	contracts to not-for-profit organizations through a competitive	
32	process ... 9,893,500 .....	(re. \$9,893,500)
33	For services and expenses for the operation and coordination of	
34	legally exempt enrollment agencies located in the city of New York	
35	pursuant to a plan developed by the office and approved by the	
36	director of the budget to award new contracts to not-for-profit	
37	organizations through a competitive process .....	
38	1,962,500 .....	(re. \$1,962,500)
39	For services and expenses for the operation of infant/toddler resource	
40	centers pursuant to a plan developed by the office and approved by	
41	the director of the budget to award new contracts to not-for-profit	
42	organizations through a competitive process .....	
43	550,000 .....	(re. \$550,000)
44	For services and expenses of child care provider training .....	
45	3,241,500 .....	(re. \$3,241,500)
46	For services and expenses of child care scholarships education and	
47	ongoing professional development ... 5,120,000 ....	(re. \$5,120,000)
48	For services and expenses of the development and maintenance of	
49	automated systems in support of licensing and oversight of child day	
50	care providers ... 1,500,000 .....	(re. \$1,500,000)
51	For services and expenses to make awards through a competitive grant	
52	process for start-up expenses and for the promotion of child health	
53	and safety, including equipment and minor renovations .....	
54	335,000 .....	(re. \$335,000)
55	For services and expenses for the establishment and/or operation of	
56	child care services in the state's courts .....	
57	50,000 .....	(re. \$50,000)
58	For services and expenses of subsidy and quality activities at the	
59	state university of New York including community colleges and state	
60	operated campuses ... 1,010,000 .....	(re. \$1,010,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For services and expenses of subsidy and quality activities at the  
2 city university of New York, including community colleges and senior  
3 colleges ... 1,010,000 ..... (re. \$1,010,000)  
4 For services and expenses of child care services provided to children  
5 of migrant workers in programs operated by non-profit organizations  
6 under contract with the department of agriculture and markets to  
7 provide such care ... 375,000 ..... (re. \$375,000)  
8

9 By chapter 53, section 1, of the laws of 2006:

10 Notwithstanding any inconsistent provision of law, in lieu of payments  
11 authorized by the social services law, or payments of federal funds  
12 otherwise due to the local social services districts for programs  
13 provided under the federal social security act or the federal food  
14 stamp act, funds herein appropriated, in amounts certified by the  
15 state commissioner or the state commissioner of health as due from  
16 local social services districts each month as their share of  
17 payments made pursuant to section 367-b of the social services law  
18 may be set aside by the state comptroller in an interest-bearing  
19 account with such interest accruing to the credit of the locality in  
20 order to ensure the orderly and prompt payment of providers under  
21 section 367-b of the social services law pursuant to an estimate  
22 provided by the commissioner of health of each local social services  
23 district's share of payments made pursuant to section 367-b of the  
24 social services law.

25 Funds appropriated herein shall be available for aid to municipi-  
26 palities, for services and expenses related to administering activ-  
27 ities under the child care block grant and for payments to the  
28 federal government for expenditures made pursuant to social services  
29 law and the state plan for individual and family grant program under  
30 the disaster relief act of 1974.

31 Such funds are to be available for payment of aid, services and  
32 expenses heretofore accrued or hereafter to accrue to municipi-  
33 palities. Subject to the approval of the director of the budget,  
34 such funds shall be available to the office net of disallowances,  
35 refunds, reimbursements, and credits.

36 Notwithstanding any inconsistent provision of law, the amount herein  
37 appropriated may be increased or decreased by interchange with any  
38 other appropriation or with any other item or items within the  
39 amounts appropriated within the department of family assistance,  
40 office of temporary and disability assistance and office of children  
41 and family services federal funds - local assistance account with  
42 the approval of the director of the budget who shall file such  
43 approval with the department of audit and control and copies thereof  
44 with the chairman of the senate finance committee and the chairman  
45 of the assembly ways and means committee.

46 Notwithstanding any other provision of law, the money hereby appropri-  
47 ated including any funds transferred by the office of temporary and  
48 disability assistance special revenue funds - federal / aid to  
49 localities federal health and human services fund - 265 federal  
50 temporary assistance to needy families block grant funds at the  
51 request of local social services districts and, upon approval of the  
52 director of the budget, transfer of federal - 265 federal temporary  
53 assistance for needy families block grant funds made available from  
54 the New York works compliance fund program or otherwise specifically  
55 appropriated therefor, in combination with the money appropriated in  
56 the general fund / aid to localities local assistance account - 001,  
57 appropriated for the state block grant for child care shall consti-  
58 tute the state block grant for child care. Pursuant to title 5-C of  
59 article 6 of the social services law, the state block grant for  
60 child care shall be used for child care assistance and for activ-  
61 ities to increase the availability and/or quality of child care

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1 programs. The funds that are to be available to social services  
2 districts for child care assistance shall be apportioned among the  
3 social services districts by the office according to the allocation  
4 plan developed by the office and submitted to the director of the  
5 budget for approval within 60 days of enactment of the budget. A  
6 district's block grant allocation, including any funds the office of  
7 temporary and disability assistance transfers from a district's  
8 flexible fund for family services allocation to the state block  
9 grant for child care at the district's request, for a particular  
10 federal fiscal year is available only for child care assistance  
11 expenditures made during that federal fiscal year and which are  
12 claimed by March 31 of the year immediately following the end of  
13 that federal fiscal year. Any claims for child care assistance made  
14 by a social services district for expenditures made during a partic-  
15 ular federal fiscal year, other than claims made under title XX of  
16 the federal social security act, shall be counted against the social  
17 services district's block grant allocation for that federal fiscal  
18 year.

19 A social services district shall expend its allocation from the block  
20 grant in accordance with the applicable provisions in federal law  
21 and regulations relating to the federal funds included in the state  
22 block grant for child care and the regulations of the office of  
23 children and family services. Notwithstanding any other provision of  
24 law, each district's claims submitted under the state block grant  
25 for child care will be processed in a manner that maximizes the  
26 availability of federal funds and ensures that the district meets  
27 its maintenance of effort requirement in each applicable federal  
28 fiscal year.

29 For the grant period October 1, 2005 to September 30, 2006 .....  
30 180,000,000 ..... (re. \$91,914,000)  
31 For the grant period October 1, 2006 to September 30, 2007 .....  
32 180,000,000..... (re. \$95,437,000)  
33

34 By chapter 53, section 1, of the laws of 2004:  
35 Notwithstanding any inconsistent provision of law, in lieu of payments  
36 authorized by the social services law, or payments of federal funds  
37 otherwise due to the local social services districts for programs  
38 provided under the federal social security act or the federal food  
39 stamp act, funds herein appropriated, in amounts certified by the  
40 state commissioner or the state commissioner of health as due from  
41 local social services districts each month as their share of  
42 payments made pursuant to section 367-b of the social services law  
43 may be set aside by the state comptroller in an interest-bearing  
44 account with such interest accruing to the credit of the locality in  
45 order to ensure the orderly and prompt payment of providers under  
46 section 367-b of the social services law pursuant to an estimate  
47 provided by the commissioner of health of each local social services  
48 district's share of payments made pursuant to section 367-b of the  
49 social services law.

50 Funds appropriated herein shall be available for aid to munici-  
51 palities, for services and expenses related to administering activ-  
52 ities under the child care block grant and for payments to the  
53 federal government for expenditures made pursuant to social services  
54 law and the state plan for individual and family grant program under  
55 the disaster relief act of 1974.

56 Such funds are to be available for payment of aid, services and  
57 expenses heretofore accrued or hereafter to accrue to munici-  
58 palities. Subject to the approval of the director of the budget,  
59 such funds shall be available to the office net of disallowances,  
60 refunds, reimbursements, and credits.

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1 Notwithstanding any inconsistent provision of law, the amount herein  
2 appropriated may be increased or decreased by interchange with any  
3 other appropriation or with any other item or items within the  
4 amounts appropriated within the department of family assistance,  
5 office of temporary and disability assistance and office of children  
6 and family services federal funds - local assistance account with  
7 the approval of the director of the budget who shall file such  
8 approval with the department of audit and control and copies thereof  
9 with the chairman of the senate finance committee and the chairman  
10 of the assembly ways and means committee.

11 Notwithstanding any other provision of law, the money hereby appropri-  
12 ated including any federal funds transferred from the office of  
13 children and family services federal health education and human  
14 services fund - 265 appropriating federal temporary assistance for  
15 needy families block grant funds and, upon approval of the director  
16 of the budget, transfer of federal - 265 federal temporary assist-  
17 ance for needy families block grant funds made available from the  
18 New York works compliance fund program, in combination with the  
19 money appropriated in the general fund / aid to localities local  
20 assistance account - 001, appropriated for the state block grant for  
21 child care shall constitute the state block grant for child care.  
22 Pursuant to title 5-C of article 6 of the social services law, the  
23 state block grant for child care shall be used for child care  
24 assistance and for activities to increase the availability and/or  
25 quality of child care programs. The funds that are to be available  
26 to social services districts for child care assistance shall be  
27 apportioned among the social services districts by the office  
28 according to the allocation plan developed by the office and submit-  
29 ted to the director of the budget for approval within 60 days of  
30 enactment of the budget. A district's block grant allocation for a  
31 particular federal fiscal year is available only for child care  
32 assistance expenditures made during that federal fiscal year and  
33 which are claimed by March 31 of the year immediately following the  
34 end of that federal fiscal year. Any claims for child care assist-  
35 ance made by a social services district for expenditures made during  
36 a particular federal fiscal year, other than claims made under title  
37 XX of the federal social security act, shall be counted against the  
38 social services district's block grant allocation for that federal  
39 fiscal year.

40 A social services district shall expend its allocation from the block  
41 grant in accordance with the applicable provisions in federal law  
42 and regulations relating to the federal funds included in the state  
43 block grant for child care and the regulations of the office of  
44 children and family services. Notwithstanding any other provision of  
45 law, each district's claims submitted under the state block grant  
46 for child care will be processed in a manner that maximizes the  
47 availability of federal funds and ensures that the district meets  
48 its maintenance of effort requirement in each applicable federal  
49 fiscal year.

50 For the grant period October 1, 2004 to September 30, 2005 .....  
51 180,000,000 ..... (re. \$58,309,000)

52  
53 Special Revenue Funds - Other / Aid to Localities  
54 Miscellaneous Special Revenue Fund - 339  
55 Quality Child Care and Protection Account  
56

57 By chapter 53, section 1 of the Laws of 2007:  
58 For additional services and expenses related to administering the  
59 "quality child care and protection act." As much of such additional  
60 funds as may be necessary, together with any other funds that may be  
61 available in this account, may be used by the office of children and

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1 family services to compile data regarding the quality of child care.  
 2 Such data shall include an assessment of: (1) the number of children  
 3 eligible to receive child care subsidies pursuant to state law and  
 4 regulation, and the number of children currently receiving such  
 5 subsidies; (2) the adequacy of local social services district's  
 6 ability to meet current and future child care need; (3) the number  
 7 of counties that require co-payments for child care assistance, the  
 8 percentage of income represented by such co-payment, and the  
 9 estimated fiscal impact of limiting co-payment to 10 percent of  
 10 income; (4) the inspection process including the current number of  
 11 staff dedicated to the inspection of child care providers, the  
 12 number of inspections conducted in calendar years 2005 and 2006, an  
 13 analysis of their findings, the appeals process and the outcome of  
 14 those appeals; (5) the impact of the facilitated enrollment  
 15 demonstration projects on accessibility to child care for families  
 16 up to 275 percent of the federal poverty level; and (6) with the  
 17 assistance of child care resource and referral agencies, established  
 18 pursuant to title 5-B of article 6 of the social services law, staff  
 19 turnover rate in each of the child care modalities, and  
 20 recommendations for increasing the recruitment and retention of  
 21 providers ... 150,000 ..... (re. \$150,000)  
 22

23 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

24  
 25 General Fund / State Operations  
 26 State Purposes Account - 003  
 27

28 By chapter 53, section 1, of the laws of 2007:

29 For services and expenses of service and training programs for the  
 30 blind, including, but not limited to, state match of federal funds  
 31 made available under various provisions of the federal vocational  
 32 rehabilitation act and the federal randolph-sheppard act and  
 33 supportive services for blind and visually handicapped children and  
 34 blind and visually handicapped elderly persons.  
 35 Personal service--regular ... 1,647,000 ..... (re. \$945,000)  
 36 Holiday/overtime compensation ... 14,000 ..... (re. 9,000)  
 37 Supplies and materials ... 8,000 ..... (re. \$8,000)  
 38 Contractual services ... 6,794,000 ..... (re. \$3,596,000)  
 39

40 By chapter 53, section 1, of the laws of 2006:

41 Maintenance undistributed  
 42 For services and expenses of service and training programs for the  
 43 blind and visually handicapped, including, but not limited to, state  
 44 match of federal funds made available under various provisions of  
 45 the federal vocational rehabilitation act and the federal randolph-  
 46 sheppard act ... 6,659,000 ..... (re. \$205,000)  
 47 For services and expenses of programs that support the blind and visu-  
 48 ally handicapped, including, but not limited to, supportive services  
 49 for blind and visually handicapped children and blind and visually  
 50 handicapped elderly persons ... 1,600,000 ..... (re. \$38,000)  
 51

52 Special Revenue Funds - Federal / State Operations  
 53 Federal Block Grant Fund - 269  
 54 Rehabilitation Services/Basic Support Account  
 55

56 By chapter 53, section 1, of the laws of 2007:

57 For services and expenses related to the commission for the blind and  
 58 visually handicapped including transfer or suballocation to the  
 59 state education department. A portion of the funds appropriated  
 60 herein may be transferred or suballocated to the dormitory authority  
 61 of the state of New York, in accordance with a plan approved by the

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1 division of the budget, to design, construct, reconstruct,  
2 rehabilitate, renovate, furnish, equip or otherwise improve vending  
3 stands for the blind enterprise program pursuant to an agreement  
4 between the commission for the blind and visually handicapped and  
5 the dormitory authority, which may contain such other terms and  
6 conditions as may be agreed upon by the parties thereto, including  
7 provisions related to indemnities. All contracts for construction  
8 awarded by the dormitory authority pursuant to this appropriation  
9 shall be governed by article 8 of the labor law and shall be awarded  
10 in accordance with the authority's procurement contract guidelines  
11 adopted pursuant to section 2879 of the public authorities law.

12 For the grant period October 1, 2006 to September 30, 2007 .....  
13 15,335,000 ..... (re. \$15,335,000)  
14 For the grant period October 1, 2007 to September 30, 2008 .....  
15 15,335,000 ..... (re. \$15,335,000)

16

17 By chapter 53, section 1, of the laws of 2006:

18 For services and expenses related to the commission for the blind and  
19 visually handicapped including transfer or suballocation to the  
20 state education department. A portion of the funds appropriated  
21 herein may be transferred or suballocated to the dormitory authority  
22 of the state of New York, in accordance with a plan approved by the  
23 division of the budget, to design, construct, reconstruct, rehabili-  
24 tate, renovate, furnish, equip or otherwise improve vending stands  
25 for the blind enterprise program pursuant to an agreement between  
26 the commission for the blind and visually handicapped and the dormi-  
27 tory authority, which may contain such other terms and conditions as  
28 may be agreed upon by the parties thereto, including provisions  
29 related to indemnities. All contracts for construction awarded by  
30 the dormitory authority pursuant to this appropriation shall be  
31 governed by article 8 of the labor law and shall be awarded in  
32 accordance with the authority's procurement contract guidelines  
33 adopted pursuant to section 2879 of the public authorities law.

34 For the grant period October 1, 2005 to September 30, 2006 .....  
35 15,177,000 ..... (re. \$5,367,733)  
36 For the grant period October 1, 2006 to September 30, 2007 .....  
37 15,177,000 ..... (re. \$3,295,000)

38

39 Special Revenue Funds - Other / State Operations  
40 Combined Gifts, Grants and Bequests Fund - 020  
41 CBVH Gifts and Bequests Account

42

43 By chapter 53, section 1, of the laws of 2007:

44 For services and expenses related to the commission for the blind and  
45 visually handicapped.

46 Supplies and materials ... 5,000 ..... (re. \$5,000)  
47 Contractual services ... 20,000 ..... (re. \$20,000)  
48 Equipment ... 2,000 ..... (re. \$2,000)

49

50 By chapter 53, section 1, of the laws of 2006:

51 Maintenance undistributed

52 For services and expenses related to the commission for the blind and  
53 visually handicapped ... 27,000 ..... (re. \$27,000)

54

55 Special Revenue Funds - Other / State Operations  
56 Combined Gifts, Grants and Bequests Fund - 020  
57 CBVH-Vending Stand Account

58

59 By chapter 53, section 1, of the laws of 2007:

60 For services and expenses related to the vending stand program and  
61 pension plan and establishing food service sites.

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1 Personal service--regular ... 38,000 ..... (re. \$13,000)  
 2 Supplies and materials ... 216,000 ..... (re. \$181,000)  
 3 Travel ... 2,000 ..... (re. \$2,000)  
 4 Contractual services ... 600,000 ..... (re. \$521,000)  
 5 Fringe benefits ... 522,000 ..... (re. \$439,000)

6  
 7 By chapter 53, section 1, of the laws of 2006:  
 8 Maintenance undistributed  
 9 For services and expenses related to the vending stand program and  
 10 pension plan and establishing food service sites. No expenditure  
 11 should be made from this appropriation until an expenditure plan has  
 12 been approved by the director of the budget .....  
 13 1,378,000 ..... (re. \$330,000)  
 14

15 By chapter 53, section 1, of the laws of 2005:  
 16 Maintenance undistributed  
 17 For services and expenses related to the vending stand program and  
 18 pension plan and establishing food service sites. No expenditure  
 19 should be made from this appropriation until an expenditure plan has  
 20 been approved by the director of the budget .....  
 21 1,378,000 ..... (re. \$409,000)  
 22

23 Special Revenue Funds - Other / State Operations  
 24 Miscellaneous Special Revenue Fund - 339  
 25 CBVH Highway Revenue Account  
 26

27 By chapter 53, section 1, of the laws of 2007:  
 28 For services and expenses of programs that support the blind and  
 29 visually handicapped.  
 30 Contractual services ... 500,000 ..... (re. \$500,000)  
 31

32 By chapter 53, section 1, of the laws of 2006:  
 33 Maintenance undistributed  
 34 For services and expenses of programs that support the blind and visu-  
 35 ally handicapped. No expenditure shall be made from this account for  
 36 any purpose until an expenditure plan has been approved by the  
 37 director of the budget ... 500,000 ..... (re. \$500,000)  
 38

39 By chapter 53, section 1, of the laws of 2005:  
 40 Maintenance undistributed  
 41 For services and expenses of programs that support the blind and visu-  
 42 ally handicapped. No expenditure shall be made from this account for  
 43 any purpose until an expenditure plan has been approved by the  
 44 director of the budget ... 500,000 ..... (re. \$238,000)  
 45

46 FAMILY AND CHILDREN'S SERVICES PROGRAM

47  
 48 General Fund / Aid to Localities  
 49 Local Assistance Account - 001  
 50

51 By chapter 53, section 1, of the laws of 2007:  
 52 Notwithstanding any inconsistent provision of law, the amount  
 53 appropriated herein, shall be available under a foster care block  
 54 grant for state reimbursement of eligible social services district  
 55 expenditures for the provision and administration of foster care  
 56 services including care, maintenance, supervision, and tuition; for  
 57 supervision of foster children placed in federally funded job corps  
 58 programs; and for care, maintenance, supervision, and tuition for  
 59 adjudicated juvenile delinquents and persons in need of supervision  
 60 placed in residential programs operated by authorized agencies and  
 61 in out-of-state residential programs.

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1 Notwithstanding any other provision of law, a portion of the funds are  
2 available to reimburse social services districts for an increase in  
3 the maximum state aid rates established by the office of children  
4 and family services for the 2007-08 rate year pursuant to section  
5 398-a of the social services law and sections 4003 and 4405 of the  
6 education law effective April 1, 2007 to reflect additional cost of  
7 living adjustments to project for the effects of inflation for  
8 payments made to foster parents and for salary and fringe benefit  
9 costs and other critical nonpersonal services costs for foster care  
10 programs as determined by the office. Such cost of living  
11 adjustments shall be based on the most recent U.S. congressional  
12 budget office estimate of the consumer price index (CPI) for all  
13 urban consumers, for the period for which the cost of living  
14 adjustment applies. Social services districts must increase the  
15 amount of payments made for care provided by congregate care and  
16 foster boarding home programs and to foster parents to reflect the  
17 cost of living adjustments in the manner specified by the office.  
18 Each authorized agency operating a congregate care or foster  
19 boarding home program in New York state for which the office sets a  
20 maximum state aid rate pursuant to section 398-a of the social  
21 services law or section 4003 or 4405 of the education law shall  
22 submit, at the time and in a manner to be determined by the office,  
23 a written certification, attesting that the funds received from the  
24 increase in the maximum state aid rate effective April 1, 2007 for  
25 that program will be or were used solely in accordance with the  
26 requirements of the cost of living adjustment established by the  
27 office. Within the amounts appropriated herein, state reimbursement  
28 to each social services district for services identified herein that  
29 are otherwise reimbursable by the state from April 1, 2007 through  
30 March 31, 2008 shall be limited to a district allocation,  
31 hereinafter referred to as the district's block grant allocation.  
32 Notwithstanding any other provision of law, such block grant  
33 allocation shall be based, in part, on each district's claims for  
34 such costs, adjusted by the applicable cost allocation methodology  
35 and net of any retroactive payments for the 12 month period ending  
36 June 30, 2006 that are submitted on or before January 2, 2007 and,  
37 in part, on such other factors as determined by the office of  
38 children and family services and approved by the director of the  
39 budget. Any portion of a social services district's allocation from  
40 funds appropriated herein not claimed by such district during the  
41 state fiscal year may be used by such district for expenditures on  
42 preventive services provided pursuant to section 409-a of the social  
43 services law, independent living services and aftercare services  
44 provided pursuant to regulations of the department of family  
45 assistance, claimed by such district during the next state fiscal  
46 year up to the amount remaining from the district's foster care  
47 block grant allocation, provided however, that any claims for such  
48 services during the next state fiscal year in excess of such amount  
49 shall be subject to 65 percent state reimbursement exclusive of any  
50 federal funds made available for such purposes, in accordance with  
51 directives of the department of family assistance and subject to the  
52 approval of the director of the budget. Any claims submitted by a  
53 social services district for reimbursement for a particular state  
54 fiscal year for which the social services district does not receive  
55 state or federal reimbursement during that state fiscal year may not  
56 be claimed against that district's block grant apportionment for the  
57 next state fiscal year.

58 The office of children and family services, with the approval of the  
59 director of the budget, may reduce a district's block grant alloca-  
60 tion by the state share decrease related to federal retroactive  
61 reimbursement for such foster care services identified herein. The

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1 office, with the approval of the director of the budget, may reduce  
2 a district's block grant allocation by the state share of  
3 disallowances or sanctions taken against the district pursuant to  
4 the social services law or federal law.

5 Notwithstanding any other provision of law, the state shall not be  
6 responsible for reimbursing a social services district and a  
7 district shall not seek state reimbursement for any portion of any  
8 state disallowance or sanction taken against the social services  
9 district, or any federal disallowance attributable to final federal  
10 agency decisions or to settlement made, on or after July 1, 1995,  
11 when such disallowance or sanction results from the failure of the  
12 social services district to comply with federal or state  
13 requirements, including, but not limited to, failure to document  
14 eligibility for federal or state funds in the case record; provided,  
15 however, if the office determines that any federal disallowance for  
16 services provided between January 1, 1999 and May 31, 1999 results  
17 solely from the late enactment of the state legislation implementing  
18 the federal adoption and safe families act, the state shall be  
19 solely responsible for the full amount of the disallowance or  
20 sanction; provided, further, however, this provision shall be deemed  
21 to apply both prospectively and retroactively regardless of whether  
22 such sanctions or disallowances are for services provided or claims  
23 made prior to or after April 1, 2007.

24 Notwithstanding any other provision of law, any federal disallowance  
25 resulting from a federal title IV-E eligibility review or audit that  
26 uses extrapolated statistic techniques shall be passed along by the  
27 state to any and all social services districts that the office of  
28 children and family services has determined have not complied with  
29 the title IV-E eligibility requirements or have not taken the  
30 necessary actions to ensure compliance with such requirements  
31 including, but not limited to, failing to: assess and fully document  
32 all the criteria and have readily available all the necessary  
33 documents to establish and continue title IV-E eligibility for all  
34 title IV-E eligible children within the required time frames; claim  
35 title IV-E funding only for cases that meet all of the title IV-E  
36 eligibility criteria; and fully implement the social services  
37 payment system on or before April 1, 2005 for all direct and  
38 voluntary agency foster care services.

39 Notwithstanding any law to the contrary, the office of children and  
40 family services shall impose on social services districts any  
41 federal disallowance issued against the state as a result of a  
42 federal title IV-E secondary eligibility review that occurred in  
43 2006 regardless of the date the children may have entered foster  
44 care, the date the eligibility or payment errors occurred, or the  
45 filing date of any federal claims for reimbursement; provided,  
46 however, that the state shall be responsible for the disallowed  
47 costs and expenditures related to the placement of children in a  
48 facility operated by the office of children and family services,  
49 which shall be determined in the same manner as the disallowed costs  
50 and expenditures for social services districts other than the city  
51 of New York. In order to reimburse the federal government for the  
52 full amount of any disallowance imposed on the state by the federal  
53 administration for children and families within the timeframes  
54 necessary to avoid any potential interest payments on such amount,  
55 the office of children and family services is authorized to  
56 immediately off-set funds otherwise due to each district for a pro  
57 rata share of the total disallowed costs based on the percentage of  
58 applicable federal title IV-E claims made by that district for the  
59 relevant time period as compared to the total applicable statewide  
60 title IV-E claims. The amount of the offset against each district  
61 will be adjusted, if necessary, upon completion of the disallowance

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1 allocation process. The final allocation of the amount of any  
2 federal disallowance resulting from a title IV-E secondary  
3 eligibility review shall be allocated among the districts so that  
4 each district shall be responsible for the amount attributable to  
5 each of the district's children or cases that are determined by the  
6 federal review to be unallowable. Each district shall also be  
7 responsible for a portion of the federal extrapolated disallowance  
8 amount based on the relative error rate for the district. The city  
9 of New York's error rate will be based on the federal sample and  
10 federal statistics. For all social services districts other than the  
11 city of New York, the error rate will be based on a review conducted  
12 by the district of a sample of children and/or cases determined by  
13 the office of children and family services and a re-review of a sub-  
14 sample by the office of those children and/or cases determined by  
15 the office. The office of children and family services will  
16 determine what is reasonable in establishing the size of the sample  
17 and sub-sample for each district. The office of children and family  
18 services shall notify each social services district of the sample of  
19 children and/or cases from the federal audit period that the social  
20 services district must review. Any child or case from the social  
21 services district that was included in the federal sample will  
22 automatically be included in the social services district's review  
23 sample and the determination made at the federal review regarding  
24 that child or case will govern for the purposes of the social  
25 services district's review. The social services district must  
26 complete and submit the results of its review to the office of  
27 children and family services within 60 days of receipt of the  
28 sample. The error rate for the district will be based on the  
29 findings of the district's review and the office of children and  
30 family services' re-review. If a social services district does not  
31 complete its review within 60 days of receiving the sample from the  
32 office of children and family services, the office of children and  
33 family services shall assign an error rate to the social services  
34 district based on the relative percentage of the district's  
35 applicable title IV-E claims for the relevant period as compared to  
36 applicable statewide title IV-E claims for that period and other  
37 circumstances that the office of children and family services may  
38 consider in order to allocate 100 percent of the federal  
39 disallowance. The office of children and family services shall apply  
40 each social services district's error rate to the total amount of  
41 the district's applicable title IV-E claims including associated  
42 administrative expenses. The resulting dollar amounts for all of the  
43 social services districts will be summed to derive the total amount  
44 of title IV-E claims deemed to be in error statewide. To establish a  
45 disallowance percentage for each social services district, the  
46 amount of the district's title IV-E claims deemed to be in error  
47 will be divided by the amount of statewide title IV-E claims deemed  
48 to be in error. The resulting disallowance percentage for each  
49 district will be applied to the entire title IV-E extrapolated  
50 disallowance calculated by the federal review to determine the  
51 amount of the extrapolated disallowance for which the district is  
52 responsible. Each district will be credited for the amount already  
53 disallowed for any individual children or cases found to be in error  
54 during the federal review. The exclusive appeal rights for the  
55 review of the amount of the federal disallowance assigned to each  
56 social services district shall be pursuant to article 78 of the  
57 civil practice laws and rules; provided, however, that in any such  
58 action all of the social services districts shall be joined as  
59 necessary parties and the venue of any such action shall be in

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1 Rensselaer county. Any social services district that fails to  
2 complete its sample review in the required time frames shall have no  
3 right to appeal and shall not be a necessary party to any action  
4 brought by another social services district.

5 The money hereby appropriated is to be available for payment of state  
6 aid heretofore accrued or hereafter to accrue to municipalities.  
7 Subject to the approval of the director of the budget, the money  
8 hereby appropriated shall be available to the office net of  
9 disallowances, refunds, reimbursements, and credits.

10 Notwithstanding any inconsistent provision of law, the amount herein  
11 appropriated may be increased or decreased by interchange with any  
12 other appropriation or with any other item or items within the  
13 amounts appropriated within the department of family assistance,  
14 office of temporary and disability assistance and office of children  
15 and family services general fund - local assistance account with the  
16 approval of the director of the budget who shall file such approval  
17 with the department of audit and control and copies thereof with the  
18 chairman of the senate finance committee and the chairman of the  
19 assembly ways and means committee.

20 Notwithstanding any inconsistent provision of law, in lieu of payments  
21 authorized by the social services law, or payments of federal funds  
22 otherwise due to the local social services districts for programs  
23 provided under the federal social security act or the federal food  
24 stamp act, funds herein appropriated, in amounts certified by the  
25 state comptroller or the state commissioner of health as due from  
26 local social services districts each month as their share of  
27 payments made pursuant to section 367-b of the social services law  
28 may be set aside by the state comptroller in an interest bearing  
29 account with such interest accruing to the credit of the locality in  
30 order to ensure the orderly and prompt payment of providers under  
31 section 367-b of the social services law pursuant to an estimate  
32 provided by the commissioner of health of each local social services  
33 district's share of payments made pursuant to section 367-b of the  
34 social services law ... 418,800,000 ..... (re. \$30,000,000)

35 For additional state aid to reimburse 100 percent of social services  
36 district expenditures related to the improvement of staff to client  
37 ratios in the local district child protective workforce. Each social  
38 services district receiving these funds shall certify that the  
39 district will not be using these funds to supplant other state and  
40 local funds and that the district will not submit claims for  
41 reimbursement under this appropriation for the same type and level  
42 of funding so certified; provided, however, that a district may use  
43 these funds for expenditures to continue or expand activities that  
44 were funded with last year's appropriation that was enacted for this  
45 purpose. Of the amount appropriated, up to \$1,000,000 is to be made  
46 available to continue and expand the demonstration project,  
47 established pursuant to part G of chapter 58 of the laws of 2006, in  
48 districts selected by the office of children and family services to  
49 determine the best practices needed to improve the workload of the  
50 child protective workforce including, but not limited to, the  
51 purchase of new information technology that permits case-workers to  
52 work from field locations, and other eligible nonpersonal service  
53 expenses, subject to an expenditure plan approved by the office of  
54 children and family services ... 6,000,000 ..... (re. \$5,539,000)

55 For additional state aid to reimburse 100 percent of social services  
56 district expenditures related to the improvement of staff to client  
57 ratios in the local district child protective workforce, in  
58 accordance with the recommendations of the New York state child  
59 welfare workload study. Funds shall be used solely to hire  
60 additional caseworkers and to increase the number of supervisory  
61 staff in the local district child protective workforce. Each social

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1 services district receiving these funds shall certify that the  
2 district will not be using or submit claims for these funds to  
3 supplant other state and local funds ... 4,700,000..(re. \$4,700,000)  
4 For allocation to each social services district that submits and  
5 receives approval, from the office of children and family services,  
6 of a district plan to provide a 2.5 percent cost of living  
7 adjustment, effective April 1, 2007, to contracts with preventive  
8 services agencies to promote the recruitment and retention of staff  
9 or to respond to other non-personal service costs during the 2007-08  
10 state fiscal year. Each provider receiving cost of living adjustment  
11 funding shall submit a written certification, in such form and at  
12 such time as the commissioner of the office of children and family  
13 services shall prescribe, attesting how such funding will be or was  
14 used to promote this purpose ... 9,600,000 ..... (re. \$9,600,000)  
15 For preventive services including but not limited to: intensive case  
16 management and related services for families with children at risk  
17 of foster care placement due to the presence of alcohol and/or  
18 substance abuse in the household; family preservation services,  
19 centers and programs; foster care diversion demonstrations; and  
20 nonprofit provider collaborations with family treatment courts .....  
21 5,356,000 ..... (re. \$5,356,000)  
22 For services and expenses for a demonstration project in targeted  
23 social services districts identified jointly by the office of  
24 children and family services and the office of alcoholism and  
25 substance abuse services based, in part, on size, experience,  
26 readiness and availability of services, to improve the assessment  
27 and treatment outcomes for families and youth involved in the child  
28 welfare system who need chemical dependency services including  
29 providing funding for chemical dependency programs to co-locate  
30 certified chemical dependency staff with appropriate district child  
31 welfare services staff ... 4,525,000 ..... (re. \$4,525,000)  
32 Notwithstanding any inconsistent provision of law, subject to an  
33 expenditure plan approved by the director of the budget, for  
34 eligible services and expenses of improving the quality of child  
35 welfare services that may include, but not be limited to, training  
36 to mandated reporters regarding the proper identification of and  
37 response to signs of child abuse and neglect, public information  
38 programs and services that advance a zero tolerance campaign of  
39 child abuse and neglect, and demonstration projects to test models  
40 for new or targeted expansion of services beyond the level currently  
41 funded by local social services districts including continuing to  
42 contract with existing providers that are performing satisfactorily  
43 ... 3,900,000 ..... (re. \$3,900,000)  
44 For services and expenses of the office of children and family ser-  
45 vices and local social services districts for activities necessary  
46 to comply with certain provisions of the adoption and safe families  
47 act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and  
48 chapter 668 of the laws of 2006 requiring criminal record checks for  
49 foster care parents, prospective adoptive parents, and adult  
50 household members. Funds appropriated herein shall be made available  
51 in accordance with a plan to be developed by the commissioner of the  
52 office of children and family services and approved by the director  
53 of the budget. Funds appropriated herein shall be available for one-  
54 half of the non-federal share of the national and state fees for  
55 fingerprinting foster care parents, prospective adoptive parents,  
56 and other adult household members. Reimbursement from these funds  
57 shall be separate from and in addition to the allocation received by  
58 the local social services district from the office of children and  
59 family services general fund - aid to localities foster care block  
60 grant allocation as authorized pursuant to this chapter. Notwith-  
61 standing any inconsistent provision of law, and pursuant to chapter

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1 7 of the laws of 1999 and chapter 668 of the laws of 2006, the  
2 commissioner of the office of children and family services shall  
3 reimburse local social services districts for one-half of the non-  
4 federal share of the cost of obtaining state and national finger-  
5 print records. The commissioner shall establish necessary protocols  
6 for submission of claims for reimbursement by local social services  
7 districts that shall require local social services districts to  
8 document the actual local cost of obtaining fingerprints and that  
9 federal reimbursement has been appropriately claimed. Such  
10 documentation shall be submitted by the commissioner of the office  
11 of children and family services to the director of the budget, in a  
12 manner to be prescribed by the director of the budget, prior to  
13 allocation of funds appropriated herein for the purpose of  
14 reimbursing local social services districts for these costs. The  
15 commissioner shall take necessary steps to ensure that no payments  
16 made to local social services districts pursuant to this provision  
17 reimburse costs, other than those expenditures specifically autho-  
18 rized herein, that would otherwise be payable pursuant to the office  
19 of children and family services general fund - aid to localities  
20 foster care block grant appropriation. Notwithstanding any incons-  
21 sistent provision of law, and pursuant to chapter 7 of the laws of  
22 1999 and chapter 668 of the laws of 2006, the commissioner of the  
23 office of children and family services shall, on behalf of local  
24 social services districts, make payments to the division of criminal  
25 justice services for processing of state and national criminal  
26 record checks and any other related costs. The commissioner shall  
27 ensure expenditures made pursuant to this provision reflect  
28 appropriate federal and local shares. The commissioner of the office  
29 of children and family services shall reduce, or shall request that  
30 the commissioner of the office of temporary and disability assis-  
31 tance reduce, reimbursement otherwise payable to local social ser-  
32 vices districts in an amount equal to one-half of the nonfederal  
33 share of such payments provided that such reduction in payments  
34 reflects actual expenditures made on behalf of each local social  
35 services district to capture the local share of such costs.

36 Notwithstanding any inconsistent provision of the social services law  
37 or the state finance law, the commissioner shall, on a quarterly  
38 basis, reduce, or shall request that the commissioner of the office  
39 of temporary and disability assistance reduce, reimbursements  
40 otherwise payable to local social services districts in an amount  
41 equal to one-half of the non-federal share of such fees to capture  
42 the local share of such fees. Such reduction in local reimbursement  
43 shall occur on or before the ninetieth day following the close of  
44 the preceding quarter and shall be allocated among districts based  
45 on the number of children currently placed in foster care in each  
46 local social services district provided that this methodology is  
47 revised quarterly to reflect most current available data. Amounts  
48 appropriated herein may, subject to the director of the budget, be  
49 interchanged or transferred with any other appropriation of the  
50 office of children and family services or the office of temporary  
51 and disability assistance as necessary to reimburse the state share  
52 of local social services district costs appropriated herein .....

53	1,683,000 .....	(re. \$1,315,000)
54	For services and expenses of certain child fatality review teams	
55	approved by the office of children and family services for the	
56	purposes of investigating and/or reviewing the death of children ...	
57	1,000,000 .....	(re. \$1,000,000)

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1 For services and expenses of certain local or regional multidis-  
2 ciplinary child abuse investigation teams approved by the office of  
3 children and family services for the purpose of investigating  
4 reports of suspected child abuse or maltreatment and for new and  
5 established child advocacy centers ... 6,308,000 .. (re. \$6,308,000)  
6 For services and expenses of new and expanded child advocacy centers.  
7 Of the amount appropriated herein, \$800,000 shall be available for  
8 new and expanded child advocacy centers. Preference for new child  
9 advocacy centers shall be given first to proposals to expand access  
10 to child advocacy centers in parts of the state that are not  
11 currently served by existing child advocacy centers and second to  
12 proposals in which the local district can demonstrate collaboration  
13 with the local district multidisciplinary team, through the co-  
14 location of a multidisciplinary team within the child advocacy  
15 center.

16 Of the amount appropriated herein, \$700,000 shall be transferred or  
17 suballocated to the state police for a demonstration project, as  
18 established by a chapter of the laws of 2007, to test best practices  
19 in Tier I child advocacy centers whereby a state police investigator  
20 would be assigned to Tier I child advocacy centers in Broome county,  
21 Dutchess county, Erie county, Oneida county and Rensselaer county ..  
22 1,500,000 ..... (re. \$1,500,000)

23 For services and expenses, including local administrative costs, for  
24 providing medicaid home and community based waiver services pursuant  
25 to subdivision 12 of section 366 of the social services law. The  
26 amount appropriated herein is subject to a spending plan approved by  
27 the division of the budget and may be available for transfer to the  
28 department of health for the medical assistance program for such  
29 services and expenses ... 1,500,000 ..... (re. \$1,500,000)

30 The money hereby appropriated is to be available for payment of state  
31 aid heretofore accrued or hereafter to accrue to municipalities.  
32 Subject to the approval of the director of the budget, the money  
33 hereby appropriated shall be available to the office net of  
34 disallowances, refunds, reimbursements, and credits.

35 Notwithstanding any inconsistent provision of law, the amount herein  
36 appropriated may be increased or decreased by interchange with any  
37 other appropriation or with any other item or items within the  
38 amounts appropriated within the department of family assistance,  
39 office of temporary and disability assistance and office of children  
40 and family services general fund - local assistance account with the  
41 approval of the director of the budget who shall file such approval  
42 with the department of audit and control and copies thereof with the  
43 chairman of the senate finance committee and the chairman of the  
44 assembly ways and means committee.

45 Notwithstanding any inconsistent provision of law, in lieu of payments  
46 authorized by the social services law, or payments of federal funds  
47 otherwise due to the local social services districts for programs  
48 provided under the federal social security act or the federal food  
49 stamp act, funds herein appropriated, in amounts certified by the  
50 state commissioner or the state commissioner of health as due from  
51 local social services districts each month as their share of  
52 payments made pursuant to section 367-b of the social services law  
53 may be set aside by the state comptroller in an interest-bearing  
54 account with such interest accruing to the credit of the locality in  
55 order to ensure the orderly and prompt payment of providers under  
56 section 367-b of the social services law pursuant to an estimate  
57 provided by the commissioner of health of each local social services  
58 district's share of payments made pursuant to section 367-b of the  
59 social services law.

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1 The amount appropriated herein, or such other amount as may be  
 2 approved by the director of the budget, shall be available for 50  
 3 percent reimbursement after deducting any federal funds available  
 4 therefor to social services districts for amounts attributable to  
 5 dormitory authority billings or approved refinancing of such  
 6 billings which result in local social services districts' claims in  
 7 excess of a local district's foster care block grant allocation. In  
 8 addition, subject to the approval of the director of the budget, a  
 9 portion of funds appropriated herein, or such other amount as may be  
 10 approved by the director of the budget, shall be available for  
 11 reimbursement related to payments made by a social services district  
 12 to foster care providers subject to the provisions of section 410-i  
 13 of the social services law for expenses directly related to projects  
 14 funded through the housing finance agency for those foster care  
 15 providers which also received revised or supplemental rates from the  
 16 applicable regulating agency to accommodate the housing finance  
 17 agency payments or the refinancing of previously approved dormitory  
 18 authority payments.

19 Such reimbursement shall be available for 50 percent of social  
 20 services district costs, after deducting federal funds available  
 21 therefor, for those social services districts' claims in excess of a  
 22 social services district's foster care block grant allocation for  
 23 those amounts exclusively attributable to the previously approved  
 24 revised or supplemental rates. In addition, subject to the approval  
 25 of the director of the budget, a portion of funds appropriated  
 26 herein may also be used for payments to the dormitory authority of  
 27 the state of New York for advisory services including, but not  
 28 limited to, site visits and review of applications, building plans  
 29 and cost estimates for voluntary agency programs for which the  
 30 office of children and family services establishes maximum state aid  
 31 rates and for capital projects for residential institutions for  
 32 children seeking financing under paragraph b of subdivision 40 of  
 33 section 1680 of the public authorities law, as amended by chapter  
 34 508 of the laws of 2006 ... 6,750,000 ..... (re. \$6,750,000)

35 Notwithstanding any other provision of law, for services and expenses  
 36 to initiate program modifications and/or to provide services  
 37 including, but not limited to, demonstrated effective programs such  
 38 as evidence-based initiatives for alternatives to detention for  
 39 persons alleged or determined to be in need of supervision or  
 40 otherwise at risk of placement in the juvenile justice system .....  
 41 8,000,000 ..... (re. \$8,000,000)

42 For services and expenses related to reducing office of children and  
 43 family services institutional placements through program modifica-  
 44 tions and/or services including, but not limited to, mental health  
 45 and substance abuse programs, demonstrated effective programs such  
 46 as evidence-based initiatives to divert youth at-risk of placement  
 47 with the office of children and family services and/or as alter-  
 48 natives to residential placements with such office. Notwithstanding  
 49 any other provision of law to the contrary, the office may authorize  
 50 one or more demonstration projects to co-locate respite beds for  
 51 youth alleged or at risk of juvenile delinquency in a runaway and  
 52 homeless youth program ... 4,960,000 ..... (re. \$4,960,000)

53 For services and expenses related to locally operated youth develop-  
 54 ment and delinquency prevention programs. No expenditure shall be  
 55 made from this appropriation until a plan has been approved by the  
 56 director of the budget and a certificate of approval allocating  
 57 these funds has been issued by the director of the budget.

58 Notwithstanding the provisions of section 420 of the executive law  
 59 which would require expenditure of state aid for youth programs in a  
 60 total amount greater than the amount appropriated herein, for  
 61 payment of state aid for programs pursuant to article 19-A of the

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1 executive law, for delinquency prevention and youth development.  
2 Notwithstanding the provisions of section 420 of the executive law,  
3 eligibility for state aid reimbursement for counties which do not  
4 participate in the county comprehensive planning process shall be  
5 determined as follows: the aggregate amount of state aid for  
6 recreation, youth service and similar projects to a county and  
7 municipalities within such county shall not exceed \$2,750 of which  
8 no more than \$1,450 may be used for recreation projects, per 1,000  
9 youths residing in the county based on a single count of such youths  
10 as shown by the last published federal census for the county  
11 certified in the same manner as provided by section 54 of the state  
12 finance law. The office shall not reimburse any claims unless they  
13 are submitted within 12 months of the project year in which the  
14 expenditure was made ... 28,472,000 ..... (re. \$28,472,000)  
15 For services and expenses related to programs providing special  
16 delinquency prevention or other youth development services. No  
17 expenditure shall be made from this appropriation until a plan has  
18 been approved by the director of the budget and a certificate of  
19 approval allocating these funds has been issued by the director of  
20 the budget. The office shall not reimburse any claims unless they  
21 are submitted within 7 months of the project year in which the  
22 expenditure was made.  
23 For direct contracts with private not-for-profit community agencies to  
24 provide needed services for the operation of programs to prevent  
25 juvenile delinquency and promote youth development, and through an  
26 allocation to public agencies where it is documented that private  
27 not-for-profit community agencies are not available to provide such  
28 services. Moneys shall be made available to community agencies in  
29 counties outside the city of New York based on a statewide  
30 allocation formula determined by each county's eligibility for  
31 comprehensive planning funds as a proportion of the statewide total  
32 provided under paragraph a of subdivision 1 of section 420 of the  
33 executive law. Moneys made available to community agencies shall be  
34 allocated by local youth bureaus subject to final funding  
35 determinations by the commissioner of children and family services  
36 and approved by the director of the budget.  
37 For direct contract with private not-for-profit community agencies to  
38 provide needed services for the operation of programs to prevent  
39 juvenile delinquency and promote youth development, and through an  
40 allocation to public agencies where it is documented that private  
41 not-for-profit agencies are not available to provide such services.  
42 Notwithstanding any inconsistent provision of law, moneys shall be  
43 made available to community agencies in cities with populations  
44 greater than 275,000 and to community agencies statewide .....  
45 9,379,000 ..... (re. \$9,379,000)  
46 For payment of state aid for programs for the provision of services to  
47 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of  
48 section 420 of the executive law and pursuant to chapter 800 of the  
49 laws of 1985 amending the runaway and homeless youth act for the  
50 provision of transitional independent living support services and  
51 the establishment and operation of young adult shelters for youth  
52 between the ages of 16 and 21; the office of children and family  
53 services shall not reimburse any claims unless they are submitted  
54 within 12 months of the calendar quarter in which the claimed  
55 service or services were delivered. No expenditures shall be made  
56 from this appropriation until an annual expenditure plan is approved  
57 by the director of the budget and a certificate of approval  
58 allocating these funds has been issued by the director of the budget

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1 and copies of such certificate or any amendment thereto filed with  
 2 the state comptroller, the chairperson of the senate finance  
 3 committee and the chairperson of the assembly ways and means  
 4 committee ... 6,314,000 ..... (re. \$6,314,000)  
 5 For additional state aid payments for youth development and  
 6 delinquency prevention programs ... 1,000,000 ..... (re. \$1,000,000)  
 7 For additional state aid payments for programs for the provision of  
 8 services to runaway and homeless youth ... 500,000 .. (re. \$500,000)  
 9 For services and expenses provided by local probation departments, for  
 10 the post-placement care of youth leaving a youth residential  
 11 facility and for services and expenses of the office of children and  
 12 family services related to community-based programs for youth in the  
 13 care of the office of children and family services which may include  
 14 but not be limited to multi-systemic therapy, family functional  
 15 therapy and/or functional therapeutic foster care, and electronic  
 16 monitoring.  
 17 Funds appropriated herein shall be made available subject to the  
 18 approval of an expenditure plan by the director of the budget .....  
 19 1,000,000 ..... (re. \$544,000)  
 20 For services for the prevention of domestic violence and expenses  
 21 related thereto. Any federal funds applicable to expenditures made  
 22 as a result of this appropriation may be made available to the  
 23 office or its contractors ... 150,000 ..... (re. \$150,000)  
 24 For services and expenses of kinship care programs .....  
 25 750,000 ..... (re. \$750,000)  
 26 For the office of children and family services to contract with the  
 27 office for the prevention of domestic violence to develop and  
 28 implement a training program on the dynamics of domestic violence  
 29 and its relationship to child abuse and neglect with particular  
 30 emphasis on alternatives to out-of-home placement. Any federal funds  
 31 applicable to expenditures made as a result of this appropriation  
 32 may be made available to the office of children and family services  
 33 or its contractors ... 135,000 ..... (re. \$135,000)  
 34 For services and expenses related to strengthening and expanding  
 35 training for caseworkers to ensure that caseworkers have the  
 36 comprehensive tools needed in areas such as recognition and response  
 37 to safety and risk indicators, case planning and critical decision  
 38 making and to ensure consistency of caseworker training and to  
 39 support manageable workloads for child protective services, foster  
 40 care and preventive services caseworkers to allow sufficient time  
 41 for each worker to meet all requirements and to allow for compre-  
 42 hensive assessment ... 5,000,000 ..... (re. \$5,000,000)  
 43 For services and expenses of the Healthy Families New York Home  
 44 Visiting Program ... 3,600,000 ..... (re. \$3,430,000)  
 45 For services and expenses of the Amy Watkins caseworker education and  
 46 training program for the provision of continuing education and  
 47 training for caseworkers working in child welfare programs in local  
 48 social services districts having a population of 125,000 or more,  
 49 and caseworkers employed by voluntary not-for-profit community based  
 50 agencies in such local social services districts. Such assistance  
 51 shall be used for tuition and fees associated with job-related  
 52 certificate programs, programs leading to associate, baccalaureate  
 53 and masters degrees, licensure requirements and other job-related  
 54 training requirements as necessary and appropriate .....  
 55 1,000,000 ..... (re. \$1,000,000)  
 56 For services and expenses for supportive housing for young adults aged  
 57 25 years or younger leaving or having recently left foster care or  
 58 who had been in foster care for more than a year after their 16th  
 59 birthday and who are at-risk of street homelessness or sheltered  
 60 homelessness provided under the joint project between the state and  
 61 the city of New York, known as the New York New York III supportive

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1 housing agreement. No expenditure shall be made until a certificate  
2 of allocation has been approved by the director of the budget with  
3 copies to be filed with the chairpersons of the senate finance  
4 committee and the assembly ways and means committee. The amount  
5 appropriated herein may be transferred to the city of New York  
6 administration for children's services for services and expenses  
7 related to implementing the project ... 2,255,000...(re. \$2,255,000)  
8 For services and expenses related to planning and development,  
9 operating, and capital costs associated with the implementation of  
10 2-1-1 services statewide ... 6,359,000 ..... (re. \$6,359,000)  
11 For services and expenses of the New York State Alliance of Boys &  
12 Girls Clubs ... 1,000,000 ..... (re. \$1,000,000)  
13 For services and expenses for the Maternity and Early Childhood  
14 Foundation ... 200,000 ..... (re. \$200,000)  
15 For services and expenses of the Catholic Family Center in Rochester  
16 to establish and operate a statewide kinship information and  
17 referral network ... 250,000 ..... (re. \$250,000)  
18 For services and expenses of the Child Abuse Medical Provider Network  
19 ... 500,000 ..... (re. \$500,000)  
20 For services and expenses of existing family preservation centers,  
21 pursuant to the following sub-schedule ... 315,000 .. (re. \$315,000)

sub-schedule

22  
23  
24  
25 Family Services, Inc. .... 63,000  
26 Family Service League of  
27 Suffolk County, Inc. .... 63,000  
28 Ibero-American Action League,  
29 Inc. .... 63,000  
30 Central Family Life Center,  
31 Inc. .... 63,000  
32 Shinnecock Indian Nation ..... 63,000  
33 -----  
34 Total of sub-schedule ..... 315,000  
35

36 For services and expenses of family empowerment centers for the  
37 purpose of providing training and educational programs to assist  
38 children and families, at risk of entry into the child welfare  
39 system, to achieve self-sufficiency ... 3,000,000...(re. \$3,000,000)  
40 For services and expenses of the Ridgewood Bushwick Senior Citizens  
41 Council Youth Center ... 125,000 ..... (re. \$125,000)  
42 For services and expenses related to the settlement house program,  
43 notwithstanding any inconsistent provision of law to the contrary,  
44 funds shall be available for the statewide settlement house program  
45 to provide a comprehensive range of services to residents of  
46 neighborhoods they serve pursuant to the following sub-schedule ....  
47 594,000 ..... (re. \$451,000)  
48

sub-schedule

49  
50  
51 Baden ..... 23,781  
52 Boys Harbor ..... 12,457  
53 Carver ..... 9,793  
54 Chinese-American ..... 17,786  
55 Citizens Advise Bureau ..... 13,345  
56 Claremont ..... 36,807  
57 Community Pace/Rochester ..... 17,459  
58 East Side House ..... 12,679  
59 Educational Alliance ..... 36,036  
60 Forest Hills Community ..... 13,567  
61 Goddard Riverside ..... 35,993

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1	Grand Street .....	30,664
2	Greenwich House .....	12,013
3	Hamilton Madison .....	18,318
4	Hartley House .....	12,457
5	Henry St. Settlement .....	34,883
6	Hudson Guild .....	13,567
7	Stanley Isaacs .....	12,457
8	Kingsbridge Heights .....	16,010
9	Lenox Hill Neighborhood .....	17,119
10	Lincoln Square Neigh .....	12,457
11	Mosholu Montefiore .....	12,457
12	Jacob A. Riis .....	12,457
13	Riverdale Neigh House .....	12,457
14	St. Mathew's/St. Timothy .....	12,457
15	SCAN NY .....	13,566
16	School Settlement .....	13,566
17	Southeast Bronx .....	51,311
18	Sunnyside Community .....	12,456
19	Union Settlement .....	13,566
20	United Community Ctrs .....	11,774
21	University Settlement .....	18,285
22		-----
23	Total .....	594,000
24		-----

25  
 26 For services and expenses of the Heart Share program .....  
 27 125,000 ..... (re. \$125,000)  
 28 For services and expenses related to after school programs. Funds  
 29 appropriate herein shall be made available subject to a plan  
 30 developed by the office of children and family services and approved  
 31 by the director of budget ... 7,500,000 ..... (re. \$6,636,000)  
 32

33 The appropriation made by chapter 53, section 1, of the laws of 2007, is  
 34 hereby amended and reappropriated to read:

35 For payment of state aid for calendar year 2007 services and expenses  
 36 for programs pursuant to section 530 of the executive law, as such  
 37 section existed prior to April 1, 2008, for secure and non-secure  
 38 detention services. Notwithstanding any provision of law to the  
 39 contrary, the amount appropriated herein may provide for reimburse-  
 40 ment of up to 100 percent of the cost of care, maintenance and  
 41 supervision for youth whose residence is outside the county pro-  
 42 viding the services; provided that upon such reimbursement from this  
 43 appropriation, the office of children and family services shall  
 44 bill, and the home county of such youth shall reimburse the office  
 45 of children and family services, for the county's share of the cost  
 46 of care, maintenance and supervision of such youth in accordance  
 47 with section 530 of the executive law, as such section existed prior  
 48 to April 1, 2008. The office of children and family services shall  
 49 not reimburse any claims unless they are submitted in final within  
 50 12 months of the calendar quarter in which the claimed service or  
 51 services were delivered. The office of children and family services  
 52 may reduce or increase a county's prior years claim for  
 53 reimbursement based upon a subsequent review by the office of actual  
 54 expenditures for care, maintenance and supervision provided to youth  
 55 in detention, to address any overpayment or underpayment of state  
 56 aid to the county for services and expenses for detention in a prior  
 57 calendar year.

58 Notwithstanding any law to the contrary, the office of children and  
 59 family services may require that such claims and data on detention  
 60 use be submitted to the office electronically in the manner and  
 61 format required by the office.

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Notwithstanding any law to the contrary, the office shall be autho-  
2 rized to promulgate regulations permitting the office to impose  
3 fiscal sanctions in the event that the office finds non-compliance  
4 with regulations governing secure and nonsecure detention facilities  
5 and to establish cost standards related to reimbursement of secure  
6 and non-secure detention services.

7 Notwithstanding section 51 of the state finance law and any other  
8 provision of law to the contrary, the director of the budget may,  
9 upon the advice of the commissioner of children and family services,  
10 authorize the transfer or interchange of moneys appropriated herein  
11 with any other local assistance - general fund appropriation within  
12 the office of children and family services except where transfer or  
13 interchange of appropriations is prohibited or otherwise restricted  
14 by law ... 63,100,000 ..... (re. \$39,962,000)

15 For reimbursement of 50 percent of approved capital expenditures for  
16 secure juvenile detention pursuant to section 530, as such section  
17 existed prior to April 1, 2008, of the executive law. Such reim-  
18 bursment shall be in the form of depreciation of approved capital  
19 costs and interest on bonds, notes or other indebtedness necessarily  
20 undertaken to finance construction costs. Notwithstanding any pro-  
21 vision of laws to the contrary, funding for such costs shall be  
22 limited to the amount appropriated herein. Notwithstanding any law  
23 to the contrary, the office of children and family services may  
24 require that such claims for reimbursement of capital expenditures  
25 be submitted to the office electronically in the manner and format  
26 required by the office. Notwithstanding section 51 of the state  
27 finance law and any other provision of law to the contrary, the  
28 director of the budget may, upon the advice of the commissioner of  
29 the office of children and family services, authorize the transfer  
30 or interchange of moneys appropriated herein with any other local  
31 assistance - general fund appropriation within the office of  
32 children and family services ... 4,700,000 ..... (re. \$4,700,000)  
33

34 By chapter 53, section 1, of the laws of 2006:

35 For state aid grants to support contractual agreements with communi-  
36 ty-based programs for children, youth and families, in order to  
37 provide services that meet the needs of families and enhance the  
38 safety and stability of children and youth in their home .....  
39 5,000,000 ..... (re. \$4,696,000)

40 For services and expenses including for administrative costs of the  
41 office of children and family services for a demonstration project  
42 in targeted social services districts identified jointly by the  
43 office of children and family services and the office of alcoholism  
44 and substance abuse services based, in part, on size, experience,  
45 readiness and availability of services, to improve the assessment  
46 and treatment outcomes for families and youth involved in the child  
47 welfare system who need chemical dependency services including  
48 providing funding for chemical dependency programs to co-locate  
49 certified chemical dependency staff with appropriate district child  
50 welfare services staff and for the evaluation of the project .....  
51 5,000,000 ..... (re. \$4,749,000)

52 Notwithstanding any inconsistent provision of law, subject to an  
53 expenditure plan approved by the director of the budget, for eligi-  
54 ble services and expenses of improving the quality of child welfare  
55 services that may include, but not be limited to, demonstration  
56 projects to test models for new or targeted expansion of services  
57 beyond the level currently funded by local social services districts  
58 including continuing to contract with existing providers that are  
59 performing satisfactorily ... 1,900,000 ..... (re. \$1,805,000)

DEPARTMENT OF FAMILY ASSISTANCE  
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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For additional eligible services and expenses of improving the quality  
2 of child welfare services that shall include training to mandated  
3 reporters regarding the proper identification of and response to  
4 signs of child abuse and neglect, and public information programs  
5 and services that advance a zero tolerance campaign of child abuse  
6 and neglect ... 2,000,000 ..... (re. \$2,000,000)  
7 For services and expenses of the office of children and family  
8 services and local social services districts for activities neces-  
9 sary to comply with certain provisions of the adoption and safe  
10 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999  
11 requiring criminal record checks for foster care parents, prospec-  
12 tive adoptive parents, and adult household members. Funds appropri-  
13 ated herein shall be made available in accordance with a plan to be  
14 developed by the commissioner of the office of children and family  
15 services and approved by the director of the budget. Of the amounts  
16 appropriated herein, up to \$1,800,000 shall be available for one-  
17 half of the non-federal share of the cost of fingerprinting foster  
18 care parents, prospective adoptive parents, and other adult house-  
19 hold members. Reimbursement from these funds shall be separate from  
20 and in addition to the allocation received by the local social  
21 services district from the office of children and family services  
22 general fund - aid to localities foster care block grant allocation  
23 as authorized pursuant to this chapter. Notwithstanding any incons-  
24 sistent provision of law, and pursuant to chapter 7 of the laws of  
25 1999, the commissioner of the office of children and family services  
26 shall reimburse local social services districts for one-half of the  
27 non-federal share of the cost of obtaining fingerprint records. The  
28 commissioner shall establish necessary protocols for submission of  
29 claims for reimbursement by local social services districts that  
30 shall require local social services districts to document the actual  
31 local cost of obtaining fingerprints and that federal reimbursement  
32 has been appropriately claimed. Such documentation shall be submit-  
33 ted by the commissioner of the office of children and family  
34 services to the director of the budget, in a manner to be prescribed  
35 by the director of the budget, prior to allocation of funds appro-  
36 priated herein for the purpose of reimbursing local social services  
37 districts for these costs. The commissioner shall take necessary  
38 steps to ensure that no payments made to local social services  
39 districts pursuant to this provision reimburse costs, other than  
40 those expenditures specifically authorized herein, that would other-  
41 wise be payable pursuant to the office of children and family  
42 services general fund - aid to localities foster care block grant  
43 appropriation. Notwithstanding any inconsistent provision of law,  
44 and pursuant to chapter 7 of the laws of 1999, the commissioner of  
45 the office of children and family services shall, on behalf of local  
46 social services districts, make payments to the division of criminal  
47 justice services for processing criminal record checks and any other  
48 related costs. The commissioner shall ensure expenditures made  
49 pursuant to this provision reflect appropriate federal and local  
50 shares. The commissioner of the office of children and family  
51 services shall reduce, or shall request that the commissioner of the  
52 office of temporary and disability assistance reduce, reimbursement  
53 otherwise payable to local social services districts in an amount  
54 equal to one-half of the nonfederal share of such payments provided  
55 that such reduction in payments reflects actual expenditures made on  
56 behalf of each local social services district to capture the local  
57 share of such costs. Of the amounts appropriated herein, up to  
58 \$1,102,000 shall be available for transfer to the credit of the  
59 office of children and family services general fund - state purposes  
60 account for the non-federal share for the operating costs of the  
61 fingerprint processing unit.

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS    2008-09

1    Notwithstanding any inconsistent provision of the social services law  
2    or the state finance law, the commissioner shall, on a quarterly  
3    basis, reduce, or shall request that the commissioner of the office  
4    of temporary and disability assistance reduce, reimbursements other-  
5    wise payable to local social services districts in an amount equal  
6    to one-half of the non-federal share of such costs to capture the  
7    local share of such costs. Such reduction in local reimbursement  
8    shall occur on or before the ninetieth day following the close of  
9    the preceding quarter and shall be allocated among districts based  
10    on the number of children currently placed in foster care in each  
11    local social services district provided that this methodology is  
12    revised quarterly to reflect most current available data. Amounts  
13    appropriated herein may, subject to the director of the budget, be  
14    interchanged or transferred with any other appropriation of the  
15    office of children and family services or the office of temporary  
16    and disability assistance as necessary to reimburse the state share  
17    of local social services district costs appropriated herein .....

18    2,902,000 ..... (re. \$962,000)

19    For services and expenses of certain child fatality review teams  
20    approved by the office of children and family services for the  
21    purposes of investigating and/or reviewing the death of children ...  
22    300,000 ..... (re. \$256,000)

23    For additional services and expenses of certain child fatality review  
24    teams approved by the office of children and family services for the  
25    purposes of investigating and/or reviewing the death of children ...  
26    700,000 ..... (re. \$700,000)

27    For services and expenses of certain local or regional multidiscipli-  
28    nary child abuse investigation teams approved by the office of chil-  
29    dren and family services for the purpose of investigating reports of  
30    suspected child abuse or maltreatment and for new and established  
31    child advocacy centers ... 2,308,000 ..... (re. \$1,625,000)

32    For services and expenses of child advocacy centers for the purpose of  
33    enhancing program operations including, but not limited to, extend-  
34    ing hours on weeknights after 5:00 p.m., on weekends, and on a  
35    crisis response basis to provide after hour access to mental and  
36    physical health screening and child abuse investigations, increased  
37    staffing levels and other non-personal service costs in order to  
38    increase access to coordinated child-centered services. Of the  
39    amount hereby appropriated, \$1,500,000 shall be available for the  
40    establishment of new child advocacy centers provided, however, that  
41    preference shall be given first to proposals to expand access to  
42    child advocacy centers in parts of the state that are not currently  
43    served by existing child advocacy centers and second to proposals in  
44    which the local district can demonstrate collaboration with the  
45    local district multidisciplinary team, through the co-location of a  
46    multidisciplinary team within the child advocacy center .....

47    3,500,000 ..... (re. \$2,696,000)

48    Notwithstanding any other provision of law, for services and expenses  
49    to initiate program modifications and/or to provide services includ-  
50    ing, but not limited to, demonstrated effective programs such as  
51    evidence-based initiatives for alternatives to detention for persons  
52    alleged or determined to be in need of supervision or otherwise at  
53    risk of placement in the juvenile justice system .....

54    6,600,000 ..... (re. \$2,622,000)

55    For services and expenses related to locally operated youth develop-  
56    ment and delinquency prevention programs. No expenditure shall be  
57    made from this appropriation until a plan has been approved by the  
58    director of the budget and a certificate of approval allocating  
59    these funds has been issued by the director of the budget.

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Notwithstanding the provisions of section 420 of the executive law  
2 which would require expenditure of state aid for youth programs in a  
3 total amount greater than the amount appropriated herein, for  
4 payment of state aid for programs pursuant to article 19-A of the  
5 executive law, for delinquency prevention and youth development.  
6 Notwithstanding the provisions of section 420 of the executive law,  
7 eligibility for state aid reimbursement for counties which do not  
8 participate in the county comprehensive planning process shall be  
9 determined as follows: the aggregate amount of state aid for recre-  
10 ation, youth service and similar projects to a county and munici-  
11 palities within such county shall not exceed \$2,750 of which no more  
12 than \$1,450 may be used for recreation projects, per 1,000 youths  
13 residing in the county based on a single count of such youths as  
14 shown by the last published federal census for the county certified  
15 in the same manner as provided by section 54 of the state finance  
16 law. The office shall not reimburse any claims unless they are  
17 submitted within 12 months of the project year in which the expendi-  
18 ture was made ... 26,972,000 ..... (re. \$22,569,000)  
19 For services and expenses related to programs providing special delin-  
20 quency prevention or other youth development services. No expendi-  
21 ture shall be made from this appropriation until a plan has been  
22 approved by the director of the budget and a certificate of approval  
23 allocating these funds has been issued by the director of the budg-  
24 et. The office shall not reimburse any claims unless they are  
25 submitted within 7 months of the project year in which the expendi-  
26 ture was made.  
27 For direct contracts with private not-for-profit community agencies to  
28 provide needed services for the operation of programs to prevent  
29 juvenile delinquency and promote youth development, and through an  
30 allocation to public agencies where it is documented that private  
31 not-for-profit community agencies are not available to provide such  
32 services. Moneys shall be made available to community agencies in  
33 counties outside the city of New York based on a statewide allo-  
34 cation formula determined by each county's eligibility for compre-  
35 hensive planning funds as a proportion of the statewide total  
36 provided under paragraph a of subdivision 1 of section 420 of the  
37 executive law. Moneys made available to community agencies shall be  
38 allocated by local youth bureaus subject to final funding determi-  
39 nations by the commissioner of children and family services and  
40 approved by the director of the budget.  
41 For direct contract with private not-for-profit community agencies to  
42 provide needed services for the operation of programs to prevent  
43 juvenile delinquency and promote youth development, and through an  
44 allocation to public agencies where it is documented that private  
45 not-for-profit agencies are not available to provide such services.  
46 Notwithstanding any inconsistent provision of law, moneys shall be  
47 made available to community agencies in cities with populations  
48 greater than 275,000 and to community agencies statewide .....  
49 9,379,000 ..... (re. \$4,646,000)  
50 For payment of state aid for programs for the provision of services to  
51 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of  
52 section 420 of the executive law and pursuant to chapter 800 of the  
53 laws of 1985 amending the runaway and homeless youth act for the  
54 provision of transitional independent living support services and  
55 the establishment and operation of young adult shelters for youth  
56 between the ages of 16 and 21; the office of children and family  
57 services shall not reimburse any claims unless they are submitted  
58 within 12 months of the calendar quarter in which the claimed  
59 service or services were delivered. No expenditures shall be made  
60 from this appropriation until an annual expenditure plan is approved  
61 by the director of the budget and a certificate of approval allocat-

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 ing these funds has been issued by the director of the budget and  
 2 copies of such certificate or any amendment thereto filed with the  
 3 state comptroller, the chairperson of the senate finance committee  
 4 and the chairperson of the assembly ways and means committee ...  
 5 5,814,000 ..... (re. \$4,933,000)  
 6 For services and expenses related to reducing office of children and  
 7 family services institutional placements .....  
 8 1,500,000 ..... (re. \$1,155,000)  
 9 For services and expenses provided by local probation departments, for  
 10 the post-placement care of youth leaving a youth residential facili-  
 11 ty and for services and expenses of the office of children and fami-  
 12 ly services related to community-based programs for youth in the  
 13 care of the office of children and family services which may include  
 14 but not be limited to multi-systemic therapy, family functional  
 15 therapy and/or functional therapeutic foster care, and electronic  
 16 monitoring.  
 17 Funds appropriated herein shall be made available subject to the  
 18 approval of an expenditure plan by the director of the budget .....  
 19 1,000,000 ..... (re. \$172,000)  
 20 For services for the prevention of domestic violence and expenses  
 21 related thereto. Any federal funds applicable to expenditures made  
 22 as a result of this appropriation may be made available to the  
 23 office or its contractors ... 150,000 ..... (re. \$150,000)  
 24 For services and expenses of a kinship care demonstration program ....  
 25 250,000 ..... (re. \$122,000)  
 26 For services and expenses of existing family preservation centers,  
 27 pursuant to the following sub-schedule ... 315,000 .. (re. \$200,000)  
 28  
 29 sub-schedule  
 30  
 31 Family Services, Inc. .... 63,000  
 32 Family Service League of  
 33 Suffolk County, Inc. .... 63,000  
 34 Ibero-American Action League, Inc. .. 63,000  
 35 Central Family Life Center, Inc. .... 63,000  
 36 Shinnecock Indian Nation ..... 63,000  
 37  
 38 Total of sub-schedule ..... 315,000  
 39  
 40 For services and expenses related to strengthening and expanding  
 41 training for caseworkers to ensure that caseworkers have the compre-  
 42 hensive tools needed in areas such as recognition and response to  
 43 safety and risk indicators, case planning and critical decision  
 44 making and to ensure consistency of caseworker training and to  
 45 support manageable workloads for child protective services, foster  
 46 care and preventive services caseworkers to allow sufficient time  
 47 for each worker to meet all requirements and to allow for comprehen-  
 48 sive assessment ... 5,000,000 ..... (re. \$4,834,000)  
 49 For services and expenses of the Child Abuse Medical Provider Network  
 50 ... 500,000 ..... (re. \$23,000)  
 51 For services and expenses of the Healthy Families New York Home Visit-  
 52 ing Program ... 3,600,000 ..... (re. \$3,044,000)  
 53 For services and expenses of the United Way of New York state for the  
 54 planning and development, operating, and capital cost associated  
 55 with a statewide 211 system ... 3,450,000 ..... (re. \$876,000)  
 56 For services and expenses of the Jewish Board Family and Children  
 57 Services ... 200,000 ..... (re. \$120,000)  
 58 For services and expenses related to the settlement house program,  
 59 notwithstanding any inconsistent provision of law to the contrary,  
 60 \$545,037 shall be available for equal distribution for the statewide  
 61 settlement house program to provide a comprehensive range of

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 services to residents of neighborhoods they serve pursuant to arti-  
 2 cle 10-B of the social services law; of the amount appropriated,  
 3 \$827,963 shall be available pursuant to the following sub-schedule  
 4 ... 1,373,000 ..... (re. \$340,000)  
 5  
 6 sub-schedule  
 7  
 8 Baden ..... 35,971  
 9 Boys Harbor ..... 13,323  
 10 Carver ..... 7,994  
 11 Chinese-American ..... 23,981  
 12 Citizens Advise Bureau ..... 15,099  
 13 Claremont ..... 62,023  
 14 Community Place/Rochester ..... 23,326  
 15 East Side House ..... 13,767  
 16 Educational Alliance ..... 60,481  
 17 Forest Hills Community ..... 15,543  
 18 Goddard Riverside ..... 60,395  
 19 Grand Street ..... 49,737  
 20 Greenwich House ..... 12,434  
 21 Hamilton Madison ..... 25,046  
 22 Hartley House ..... 13,323  
 23 Henry St. Settlement ..... 58,175  
 24 Hudson Guild ..... 15,543  
 25 Stanley Isaacs ..... 13,323  
 26 Kingsbridge Heights ..... 20,428  
 27 Lenox Hill Neighborhood ..... 22,648  
 28 Lincoln Square Neigh ..... 13,323  
 29 Mosholu Montefiore ..... 13,323  
 30 Jacob A. Riis ..... 13,323  
 31 Riverdale Neigh. House ..... 13,323  
 32 St. Matthew's/St. Timothy ..... 13,323  
 33 SCAN NY ..... 30,485  
 34 School Settlement ..... 15,543  
 35 Southeast Bronx ..... 91,034  
 36 Sunnyside Community ..... 13,323  
 37 Union Settlement ..... 15,543  
 38 United Community Ctrs ..... 8,880  
 39 University Settlement ..... 23,980  
 40 -----  
 41 Total of sub-schedule ..... 1,373,000  
 42 -----  
 43  
 44 For services and expenses of the Amy Watkins Caseworker Education and  
 45 Training program for the provision of continuing education and  
 46 training for caseworkers working in child welfare programs in local  
 47 social services districts having a population of 125,000 or more,  
 48 and caseworkers employed by voluntary not-for-profit community based  
 49 agencies in such local social services districts. Such assistance  
 50 shall be used for tuition and fees associated with job-related  
 51 certificate programs, programs leading to associate, baccalaureate  
 52 and masters degrees, licensure requirements and other job-related  
 53 training requirements as necessary and appropriate .....  
 54 1,000,000 ..... (re. \$464,000)  
 55 For services and expenses to establish additional kinship programs ...  
 56 500,000 ..... (re. \$293,000)  
 57 For services and expenses of the Catholic Family Center in Rochester  
 58 to establish and operate a statewide kinship information and refer-  
 59 ral network ... 250,000 ..... (re. \$49,000)  
 60

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 The appropriation made by chapter 53, section 1, of the laws of 2006, is  
2 hereby amended and reappropriated to read:

3 For reimbursement of 50 percent of approved capital expenditures for  
4 secure juvenile detention pursuant to section 530 of the executive  
5 law, as such section existed prior to April 1, 2008. Such reimburse-  
6 ment shall be in the form of depreciation of approved capital costs  
7 and interest on bonds, notes or other indebtedness necessarily  
8 undertaken to finance construction costs. Notwithstanding any pro-  
9 vision of laws to the contrary, funding for such costs shall be  
10 limited to the amount appropriated herein. Notwithstanding any law  
11 to the contrary, the office of children and family services may  
12 require that such claims for reimbursement of capital expenditures  
13 be submitted to the office electronically in the manner and format  
14 required by the office. Notwithstanding section 51 of the state  
15 finance law and any other provision of law to the contrary, the  
16 director of the budget may, upon the advice of the commissioner of  
17 the office of children and family services, authorize the transfer  
18 or interchange of moneys appropriated herein with any other local  
19 assistance - general fund appropriation within the office of  
20 children and family services ... 4,000,000 ..... (re. \$4,000,000)  
21

22 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
23 section 1, of the laws of 2007:

24 For additional state aid to reimburse 100 percent of social services  
25 district expenditures related to the improvement of staff to client  
26 ratios in the local district child protective workforce. Each social  
27 services district receiving these funds shall certify that the  
28 district will not be using these funds to supplant other state and  
29 local funds and that the district will not submit claims for  
30 reimbursement under this appropriation for the same type and level  
31 of funding so certified. Of the amount appropriated, up to  
32 \$1,000,000 is to be made available for a demonstration project in  
33 New York City, Westchester County and Monroe County, established  
34 pursuant to chapter 58 of the laws of 2006, to determine the best  
35 practices needed to improve the workload of the child protective  
36 workforce including, but not limited to, the purchase of new  
37 information technology that permits caseworkers to work from field  
38 locations, and other eligible nonpersonal service expenses, subject  
39 to an expenditure plan approved by the office of children and family  
40 services ... 6,000,000 ..... (re. \$120,000)

41 For the office of children and family services to contract with the  
42 office for the prevention of domestic violence to develop and imple-  
43 ment a training program on the dynamics of domestic violence and its  
44 relationship to child abuse and neglect with particular emphasis on  
45 alternatives to out-of-home placement. Any federal funds applicable  
46 to expenditures made as a result of this appropriation may be made  
47 available to the office of children and family services or its  
48 contractors ... 135,000 ..... (re. \$135,000)  
49

50 The appropriation made by chapter 53, section 1, of the laws of 2006, as  
51 amended by chapter 53, section 1, of the laws of 2007, is hereby  
52 amended and reappropriated to read:

53 For payment of state aid for calendar year 2006 services and expenses  
54 for programs pursuant to section 530 of the executive law, as such  
55 section existed prior to April 1, 2008, for secure and non-secure  
56 detention services. Notwithstanding any provision of law to the  
57 contrary, the amount appropriated herein may provide for reimburse-  
58 ment of up to 100 percent of the cost of care, maintenance and  
59 supervision for youth whose residence is outside the county pro-  
60 viding the services; provided that upon such reimbursement from this  
61 appropriation, the office of children and family services shall

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1 bill, and the home county of such youth shall reimburse the office  
2 of children and family services, for the county's share of the cost  
3 of care, maintenance and supervision of such youth in accordance  
4 with section 530 of the executive law, as such section existed prior  
5 to April 1, 2008. The office of children and family services shall  
6 not reimburse any claims unless they are submitted in final within  
7 12 months of the calendar quarter in which the claimed service or  
8 services were delivered. The office of children and family services  
9 may reduce or increase a county's claim for reimbursement for a  
10 prior year based upon a subsequent review by the office of actual  
11 expenditures for care, maintenance and supervision provided to youth  
12 in secure detention, to address any overpayment or underpayment of  
13 state aid to the county for services and expenses for secure  
14 detention in a prior calendar year.

15 Notwithstanding any law to the contrary, the office of children and  
16 family services may require that such claims and data on detention  
17 use be submitted to the office electronically in the manner and  
18 format required by the office.

19 Notwithstanding any law to the contrary, the office shall be author-  
20 ized to promulgate regulations permitting the office to impose  
21 fiscal sanctions in the event that the office finds non-compliance  
22 with regulations governing secure and nonsecure detention facilities  
23 and to establish cost standards related to reimbursement of secure  
24 and non-secure detention services.

25 Notwithstanding section 51 of the state finance law and any other  
26 provision of law to the contrary, the director of the budget may,  
27 upon the advice of the commissioner of children and family services,  
28 authorize the transfer or interchange of moneys appropriated herein  
29 with any other local assistance - general fund appropriation within  
30 the office of children and family services except where transfer or  
31 interchange of appropriations is prohibited or otherwise restricted  
32 by law ... 58,000,000 ..... (re. \$2,461,000)  
33

34 By chapter 53, section 1, of the laws of 2005:

35 For services and expenses of the office of children and family  
36 services and local social services districts for activities neces-  
37 sary to comply with certain provisions of the adoption and safe  
38 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999  
39 requiring criminal record checks for foster care parents, prospec-  
40 tive adoptive parents, and adult household members. Funds appropri-  
41 ated herein shall be made available in accordance with a plan to be  
42 developed by the commissioner of the office of children and family  
43 services and approved by the director of the budget. Of the amounts  
44 appropriated herein, up to \$1,800,000 shall be available for one-  
45 half of the non-federal share of the cost of fingerprinting foster  
46 care parents, prospective adoptive parents, and other adult house-  
47 hold members. Reimbursement from these funds shall be separate from  
48 and in addition to the allocation received by the local social  
49 services district from the office of children and family services  
50 general fund - aid to localities foster care block grant allocation  
51 as authorized pursuant to this chapter. Notwithstanding any incon-  
52 sistent provision of law, and pursuant to chapter 7 of the laws of  
53 1999, the commissioner of the office of children and family services  
54 shall reimburse local social services districts for one-half of the  
55 non-federal share of the cost of obtaining fingerprint records. The  
56 commissioner shall establish necessary protocols for submission of  
57 claims for reimbursement by local social services districts that  
58 shall require local social services districts to document the actual  
59 local cost of obtaining fingerprints and that federal reimbursement  
60 has been appropriately claimed. Such documentation shall be submit-  
61 ted by the commissioner of the office of children and family

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1 services to the director of the budget, in a manner to be prescribed  
 2 by the director of the budget, prior to allocation of funds appro-  
 3 priated herein for the purpose of reimbursing local social services  
 4 districts for these costs. The commissioner shall take necessary  
 5 steps to ensure that no payments made to local social services  
 6 districts pursuant to this provision reimburse costs, other than  
 7 those expenditures specifically authorized herein, that would other-  
 8 wise be payable pursuant to the office of children and family  
 9 services general fund - aid to localities foster care block grant  
 10 appropriation. Notwithstanding any inconsistent provision of law,  
 11 and pursuant to chapter 7 of the laws of 1999, the commissioner of  
 12 the office of children and family services shall, on behalf of local  
 13 social services districts, make payments to the division of criminal  
 14 justice services for processing criminal record checks and any other  
 15 related costs. The commissioner shall ensure expenditures made  
 16 pursuant to this provision reflect appropriate federal and local  
 17 shares. The commissioner of the office of children and family  
 18 services shall reduce, or shall request that the commissioner of the  
 19 office of temporary and disability assistance reduce, reimbursement  
 20 otherwise payable to local social services districts in an amount  
 21 equal to one-half of the nonfederal share of such payments provided  
 22 that such reduction in payments reflects actual expenditures made on  
 23 behalf of each local social services district to capture the local  
 24 share of such costs. Of the amounts appropriated herein, up to  
 25 \$1,098,000 shall be available for transfer to the credit of the  
 26 office of children and family services general fund - state purposes  
 27 account for the non-federal share for the operating costs of the  
 28 fingerprint processing unit.

29 Notwithstanding any inconsistent provision of the social services law  
 30 or the state finance law, the commissioner shall, on a quarterly  
 31 basis, reduce, or shall request that the commissioner of the office  
 32 of temporary and disability assistance reduce, reimbursements other-  
 33 wise payable to local social services districts in an amount equal  
 34 to one-half of the non-federal share of such costs to capture the  
 35 local share of such costs. Such reduction in local reimbursement  
 36 shall occur on or before the ninetieth day following the close of  
 37 the preceding quarter and shall be allocated among districts based  
 38 on the number of children currently placed in foster care in each  
 39 local social services district provided that this methodology is  
 40 revised quarterly to reflect most current available data. Amounts  
 41 appropriated herein may, subject to the director of the budget, be  
 42 interchanged or transferred with any other appropriation of the  
 43 office of children and family services or the office of temporary  
 44 and disability assistance as necessary to reimburse the state share  
 45 of local social services district costs appropriated herein .....

46 2,898,000 ..... (re. \$1,306,000)

47 For services and expenses of certain child fatality review teams  
 48 approved by the office of children and family services for the  
 49 purposes of investigating and/or reviewing the death of children ...  
 50 300,000 ..... (re. \$300,000)

51 For services and expenses of certain local or regional multidiscipli-  
 52 nary child abuse investigation teams approved by the office of chil-  
 53 dren and family services for the purpose of investigating reports of  
 54 suspected child abuse or maltreatment and for new and established  
 55 child advocacy centers ... 1,500,000 ..... (re. \$220,000)

56 For services and expenses of new and established child advocacy  
 57 centers ... 307,800 ..... (re. \$116,000)

58 For services for the prevention of domestic violence and expenses  
 59 related thereto. Any federal funds applicable to expenditures made  
 60 as a result of this appropriation may be made available to the  
 61 office or its contractors ... 150,000 ..... (re. \$150,000)

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1 For services and expenses of existing family preservation centers,  
2 pursuant to the following sub-schedule ... 315,000 ... (re. \$39,000)

3  
4 sub-schedule

- 5
- 6 Family Services, Inc. .... 63,000
- 7 Family Service League of
- 8 Suffolk County, Inc. .... 63,000
- 9 Ibero-American Action League, Inc. .. 63,000
- 10 Central Family Life Center, Inc. .... 63,000
- 11 Shinnecock Indian Nation ..... 63,000

12  
13 Total of sub-schedule ..... 315,000

14  
15 Notwithstanding any other provision of law, for services and expenses  
16 to initiate program modifications and/or to provide services includ-  
17 ing, but not limited to, demonstrated effective programs such as  
18 evidence-based initiatives for alternatives to detention for persons  
19 alleged or determined to be in need of supervision or otherwise at  
20 risk of placement in the juvenile justice system .....  
21 5,200,000 ..... (re. \$292,000)

22 For services and expenses related to locally operated youth develop-  
23 ment and delinquency prevention programs. No expenditure shall be  
24 made from this appropriation until a plan has been approved by the  
25 director of the budget and a certificate of approval allocating  
26 these funds has been issued by the director of the budget.

27 Notwithstanding the provisions of section 420 of the executive law  
28 which would require expenditure of state aid for youth programs in a  
29 total amount greater than the amount appropriated herein, for  
30 payment of state aid for programs pursuant to article 19-A of the  
31 executive law, for delinquency prevention and youth development.  
32 Notwithstanding the provisions of section 420 of the executive law,  
33 eligibility for state aid reimbursement for counties which do not  
34 participate in the county comprehensive planning process shall be  
35 determined as follows: the aggregate amount of state aid for recre-  
36 ation, youth service and similar projects to a county and municipi-  
37 palities within such county shall not exceed \$2,750 of which no more  
38 than \$1,450 may be used for recreation projects, per 1,000 youths  
39 residing in the county based on a single count of such youths as  
40 shown by the last published federal census for the county certified  
41 in the same manner as provided by section 54 of the state finance  
42 law. The office shall not reimburse any claims unless they are  
43 submitted within 12 months of the project year in which the expendi-  
44 ture was made ... 26,972,000 ..... (re. \$5,729,000)

45 For services and expenses related to programs providing special delin-  
46 quency prevention or other youth development services. No expendi-  
47 ture shall be made from this appropriation until a plan has been  
48 approved by the director of the budget and a certificate of approval  
49 allocating these funds has been issued by the director of the budg-  
50 et. The office shall not reimburse any claims unless they are  
51 submitted within 7 months of the project year in which the expendi-  
52 ture was made.

53 For direct contracts with private not-for-profit community agencies to  
54 provide needed services for the operation of programs to prevent  
55 juvenile delinquency and promote youth development, and through an  
56 allocation to public agencies where it is documented that private  
57 not-for-profit community agencies are not available to provide such  
58 services. Moneys shall be made available to community agencies in  
59 counties outside the city of New York based on a statewide allo-  
60 cation formula determined by each county's eligibility for compre-  
61 hensive planning funds as a proportion of the statewide total

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1 provided under paragraph a of subdivision 1 of section 420 of the  
2 executive law. Moneys made available to community agencies shall be  
3 allocated by local youth bureaus subject to final funding determi-  
4 nations by the commissioner of children and family services and  
5 approved by the director of the budget.

6 For direct contract with private not-for-profit community agencies to  
7 provide needed services for the operation of programs to prevent  
8 juvenile delinquency and promote youth development, and through an  
9 allocation to public agencies where it is documented that private  
10 not-for-profit agencies are not available to provide such services.

11 Notwithstanding any inconsistent provision of law, moneys shall be  
12 made available to community agencies in cities with populations  
13 greater than 275,000 and to community agencies statewide .....  
14 9,379,000 ..... (re. \$67,000)

15 For payment of state aid for programs for the provision of services to  
16 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of  
17 section 420 of the executive law and pursuant to chapter 800 of the  
18 laws of 1985 amending the runaway and homeless youth act for the  
19 provision of transitional independent living support services and  
20 the establishment and operation of young adult shelters for youth  
21 between the ages of 16 and 21; the office of children and family  
22 services shall not reimburse any claims unless they are submitted  
23 within 12 months of the calendar quarter in which the claimed  
24 service or services were delivered. No expenditures shall be made  
25 from this appropriation until an annual expenditure plan is approved  
26 by the director of the budget and a certificate of approval allocat-  
27 ing these funds has been issued by the director of the budget and  
28 copies of such certificate or any amendment thereto filed with the  
29 state comptroller, the chairperson of the senate finance committee  
30 and the chairperson of the assembly ways and means committee .....  
31 5,314,000 ..... (re. \$1,035,000)

32 For services and expenses related to reducing office of children and  
33 family services institutional placements .....  
34 1,500,000 ..... (re. \$398,000)

35 For services and expenses provided by local probation departments, for  
36 the post-placement care of youth leaving a youth residential facili-  
37 ty and for services and expenses of the office of children and fami-  
38 ly services related to community-based programs for youth in the  
39 care of the office of children and family services which may include  
40 but not be limited to multi-systemic therapy, family functional  
41 therapy and/or functional therapeutic foster care, and electronic  
42 monitoring. Funds appropriated herein shall be made available  
43 subject to the approval of an expenditure plan by the director of  
44 the budget ... 1,000,000 ..... (re. \$40,000)

45

46 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,  
47 section 1, of the laws of 2007:

48 For the office of children and family services to contract with the  
49 office for the prevention of domestic violence to develop and imple-  
50 ment a training program on the dynamics of domestic violence and its  
51 relationship to child abuse and neglect with particular emphasis on  
52 alternatives to out-of-home placement. Any federal funds applicable  
53 to expenditures made as a result of this appropriation may be made  
54 available to the office of children and family services or its  
55 contractors ... 135,000 ..... (re. \$135,000)

56

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1 The appropriation made by chapter 53, section 1, of the laws of 2005, as  
2 amended by chapter 53, section 1, of the laws of 2007, is hereby  
3 amended and reappropriated to read:

4 For payment of state aid for calendar year 2005 services and expenses  
5 for programs pursuant to section 530 of the executive law, as such  
6 section existed prior to April 1, 2008, for secure and non-secure  
7 detention services. Notwithstanding any provision of law to the  
8 contrary, the amount appropriated herein may provide for reimburse-  
9 ment of up to 100 percent of the cost of care, maintenance and  
10 supervision for youth whose residence is outside the county pro-  
11 viding the services; provided that upon such reimbursement from this  
12 appropriation, the office of children and family services shall  
13 bill, and the home county of such youth shall reimburse the office  
14 of children and family services, for the county's share of the cost  
15 of care, maintenance and supervision of such youth in accordance  
16 with section 530 of the executive law, as such section existed prior  
17 to April 1, 2008. The office of children and family services shall  
18 not reimburse any claims unless they are submitted in final within  
19 12 months of the calendar quarter in which the claimed service or  
20 services were delivered. The office of children and family services  
21 may reduce or increase a county's claim for reimbursement for a  
22 prior year based upon a subsequent review by the office of actual  
23 expenditures for care, maintenance and supervision provided to youth  
24 in secure detention, to address any overpayment or underpayment of  
25 state aid to the county for services and expenses for secure  
26 detention in a prior calendar year.

27 Notwithstanding any law to the contrary, the office shall be author-  
28 ized to promulgate regulations permitting the office to impose  
29 fiscal sanctions in the event that the office finds non-compliance  
30 with regulations governing secure and nonsecure detention facili-  
31 ties. Provided further, the office shall be authorized to promulgate  
32 emergency regulations, subject to the approval of the director of  
33 the budget, establishing cost standards related to reimbursement of  
34 secure and non-secure detention services.

35 Notwithstanding section 51 of the state finance law and any other  
36 provision of law to the contrary, the director of the budget may,  
37 upon the advice of the commissioner of children and family services,  
38 authorize the transfer or interchange of moneys appropriated herein  
39 with any other local assistance - general fund appropriation within  
40 the office of children and family services except where transfer or  
41 interchange of appropriations is prohibited or otherwise restricted  
42 by law ... 59,000,000 ..... (re. \$500,000)  
43

44 By chapter 53, section 1, of the laws of 2004:

45 For services and expenses of certain local or regional multidiscipli-  
46 nary child abuse investigation teams approved by the office of chil-  
47 dren and family services for the purpose of investigating reports of  
48 suspected child abuse or maltreatment and for new and established  
49 child advocacy centers ... 1,500,000 ..... (re. \$974,000)

50 For services and expenses related to locally operated youth develop-  
51 ment and delinquency prevention programs. No expenditure shall be  
52 made from this appropriation until a plan has been approved by the  
53 director of the budget and a certificate of approval allocating  
54 these funds has been issued by the director of the budget.

55 Notwithstanding the provisions of section 420 of the executive law  
56 which would require expenditure of state aid for youth programs in a  
57 total amount greater than the amount appropriated herein, for  
58 payment of state aid for programs pursuant to article 19-A of the  
59 executive law, for delinquency prevention and youth development.  
60 Notwithstanding the provisions of section 420 of the executive law,  
61 eligibility for state aid reimbursement for counties which do not

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1 participate in the county comprehensive planning process shall be  
2 determined as follows: the aggregate amount of state aid for recre-  
3 ation, youth service and similar projects to a county and munici-  
4 palities within such county shall not exceed \$2,750 of which no more  
5 than \$1,450 may be used for recreation projects, per 1,000 youths  
6 residing in the county based on a single count of such youths as  
7 shown by the last published federal census for the county certified  
8 in the same manner as provided by section 54 of the state finance  
9 law. The office shall not reimburse any claims unless they are  
10 submitted within 12 months of the project year in which the expendi-  
11 ture was made ... 28,472,000 ..... (re. \$2,257,000)

12 For services and expenses related to programs providing special delin-  
13 quency prevention or other youth development services. No expendi-  
14 ture shall be made from this appropriation until a plan has been  
15 approved by the director of the budget and a certificate of approval  
16 allocating these funds has been issued by the director of the budg-  
17 et. The office shall not reimburse any claims unless they are  
18 submitted within 7 months of the project year in which the expendi-  
19 ture was made.

20 For direct contracts with private not-for-profit community agencies to  
21 provide needed services for the operation of programs to prevent  
22 juvenile delinquency and promote youth development, and through an  
23 allocation to public agencies where it is documented that private  
24 not-for-profit community agencies are not available to provide such  
25 services. Moneys shall be made available to community agencies in  
26 counties outside the city of New York based on a statewide allo-  
27 cation formula determined by each county's eligibility for compre-  
28 hensive planning funds as a proportion of the statewide total  
29 provided under paragraph a of subdivision 1 of section 420 of the  
30 executive law. Moneys made available to community agencies shall be  
31 allocated by local youth bureaus subject to final funding determi-  
32 nations by the commissioner of children and family services and  
33 approved by the director of the budget.

34 For direct contract with private not-for-profit community agencies to  
35 provide needed services for the operation of programs to prevent  
36 juvenile delinquency and promote youth development, and through an  
37 allocation to public agencies where it is documented that private  
38 not-for-profit agencies are not available to provide such services.

39 Notwithstanding any inconsistent provision of law, moneys shall be  
40 made available to community agencies in cities with populations  
41 greater than 275,000 and to community agencies statewide .....  
42 9,379,000 ..... (re. \$309,000)

43 For services and expenses related to reducing office of children and  
44 family services institutional placements .....  
45 1,500,000 ..... (re. \$269,000)

46  
47 By chapter 53, section 1, of the laws of 2003:  
48 For services and expenses related to reducing office of children and  
49 family services institutional placements .....  
50 1,500,000 ..... (re. \$459,000)

51 For services and expenses provided by local probation departments, for  
52 the post-placement care of youth leaving a youth residential facili-  
53 ty and for services and expenses of the office of children and fami-  
54 ly services related to community-based programs for youth in the  
55 care of the office of children and family services which may include  
56 but not be limited to multi-systemic therapy, family funtional ther-  
57 apy and/or functional therapeutic foster care, and electronic moni-  
58 toring. Funds appropriated herein shall be made available subject to  
59 the approval of an expenditure plan by the director of the budget  
60 ... 1,000,000 ..... (re. \$47,000)

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1 By chapter 53, section 1, of the laws of 2003, as added by chapter 54,  
2 section 3, of the laws of 2003:  
3 For services and expenses related to the settlement house program,  
4 notwithstanding any inconsistent provision of law to the contrary,  
5 \$334,500 shall be available for distribution in the same amounts  
6 provided for in 2000-2001 for the statewide settlement house program  
7 to provide a comprehensive range of services to residents of neigh-  
8 borhoods they serve pursuant to article 10-B of the social services  
9 law ... .. 961,000 ..... (re. \$64,000)  
10 For services and expenses related to the homeless veterans outreach  
11 and supportive services program ... .. 71,715 ... (re. \$19,000)  
12  
13 By chapter 53, section 1, of the laws of 2001:  
14 For services and expenses related to youth delinquency prevention  
15 programs ... 2,500,000 ..... (re. \$149,000)  
16  
17 By chapter 53, section 1, of the laws of 2000:  
18 For services and expenses related to the settlement house program,  
19 notwithstanding any inconsistent provision of law to the contrary,  
20 \$700,000 shall be available for distribution in the same amounts  
21 provided for in 1999-2000 for the statewide settlement house program  
22 to provide a comprehensive range of services to residents of neigh-  
23 borhoods they serve pursuant to article 10-B of the social services  
24 law. Of the amount appropriated, \$1,310,000 shall be available  
25 pursuant to the following sub-schedule ... ..  
26 2,010,000 ..... (re. \$119,000)  
27 For reimbursement to voluntary, not-for-profit agencies for equipment  
28 for or renovations of group foster care facilities, including insti-  
29 tutions, group residences, group homes and agency operated boarding  
30 homes, necessary for compliance with state fire and safety regu-  
31 lations promulgated by the former department of social services.  
32 Such funds shall be available to reimburse the amortized portion of  
33 capital expenditures and other non-capital costs incurred on or  
34 after March 1, 2000 submitted in accordance with standard of payment  
35 guidelines and other guidelines issued by the commissioner of chil-  
36 dren and family services. Reimbursement shall be available to volun-  
37 tary not-for-profit agencies who have submitted cost of compliance  
38 reports related to the cost of compliance with said regulations to  
39 the office of children and family services on or before February 28,  
40 2000. As a condition of the receipt of funds appropriated herein, a  
41 voluntary not-for-profit agency must agree to come into full compli-  
42 ance with said regulations in accordance with a schedule to be  
43 approved by the commissioner of children and family services and  
44 provided further that, notwithstanding any inconsistent provision of  
45 law, the commissioner shall require that full compliance be attained  
46 without regard to the availability of further federal and/or state  
47 funding for such purpose. Each agency having made application for  
48 reimbursement shall be paid a pro rata share of its eligible expend-  
49 itures, as determined by the office of children and family services,  
50 based on a formula to be developed by the office. No agency shall  
51 receive reimbursement in excess of its actual cost of complying with  
52 said regulations ... 1,000,000 ..... (re. \$480,000)  
53  
54 By chapter 53, section 1, of the laws of 1994, as amended by chapter 53,  
55 section 1, of the laws of 2004:  
56 For services and expenses of the community youth capital construction  
57 program, subject to eligibility and program standards established by  
58 the commissioner of the office of children and family services to be  
59 allocated according to the following sub-schedule .....  
60 11,200,000 ..... (re. \$4,948,000)  
61

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1 sub-schedule

2

3 Westbury ... 24,850 ..... (re. \$24,850)

4 Neighborhood Youth Diversion (007/CC) ... 955,650 ..... (re. \$651,011)

5 Langston Hughes Center (007/CC) ... 600,000 ..... (re. \$5,856)

6 Glen E Hines Memorial Center ... 336,950 ..... (re. \$65,580)

7 Village of Walden ... 392,000 ..... (re. \$70,349)

8 City of Beacon ... 278,145 ..... (re. \$65,000)

9 Ridgewood Bushwich (007/CC) ... 2,000,000 ..... (re. \$63,337)

10 Queens Village Mental Health JCAP (007/CC) .....  
11 1,760,000 ..... (re. \$1,760,000)

12 Syracuse Model Neighborhood Facility (007/CC) .....  
13 347,760 ..... (re. \$347,760)

14 East Harlem Pilot Block Association (007/CC) .....  
15 442,427 ..... (re. \$442,427)

16 Rockland PAL (007/DD) ... 1,450,000 ..... (re. \$1,450,000)

17 Amsterdam YMCA (007/DD) ... 332,035 ..... (re. \$1,830)

18  
19 Special Revenue Funds - Federal / Aid to Localities  
20 Federal Health and Human Services Fund - 265

21

22 By chapter 53, section 1, of the laws of 2007:

23 For services and expenses for the foster care and adoption assistance  
24 program, including related administrative expenses, and for services  
25 and expenses for child welfare and family preservation and family  
26 support services provided pursuant to title IV-a, subparts 1 and 2  
27 of title IV-b and title IV-e of the federal social security act  
28 including the federal share of costs incurred implementing the  
29 federal adoption and safe families act of 1997 (P.L. 105-89);  
30 provided, however, that reimbursement to social services districts  
31 for eligible expenditures for services other than foster care  
32 services incurred during a particular federal fiscal year will be  
33 limited to expenditures claimed by March 31 of the following year.

34 Notwithstanding any inconsistent provision of law, in lieu of payments  
35 authorized by the social services law, or payments of federal funds  
36 otherwise due to the local social services districts for programs  
37 provided under the federal social security act or the federal food  
38 stamp act, funds herein appropriated, in amounts certified by the  
39 state commissioner or the state commissioner of health as due from  
40 local social services districts each month as their share of  
41 payments made pursuant to section 367-b of the social services law  
42 may be set aside by the state comptroller in an interest-bearing  
43 account with such interest accruing to the credit of the locality in  
44 order to ensure the orderly and prompt payment of providers under  
45 section 367-b of the social services law pursuant to an estimate  
46 provided by the commissioner of health of each local social services  
47 district's share of payments made pursuant to section 367-b of the  
48 social services law.

49 Funds appropriated herein shall be available for aid to municipalities  
50 and for payments to the federal government for expenditures made  
51 pursuant to the social services law and the state plan for  
52 individual and family grant program under the disaster relief act of  
53 1974.

54 Such funds are to be available for payment of aid heretofore accrued  
55 or hereafter to accrue to municipalities. Subject to the approval of  
56 the director of the budget, such funds shall be available to the  
57 office net of disallowances, refunds, reimbursements, and credits.

58 Notwithstanding any inconsistent provision of law, the amount herein  
59 appropriated may be increased or decreased by interchange with any  
60 other appropriation or with any other item or items within the  
61 amounts appropriated within the department of family assistance,

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1 office of temporary and disability assistance and office of children  
 2 and family services federal funds - local assistance account with  
 3 the approval of the director of the budget who shall file such  
 4 approval with the department of audit and control and copies thereof  
 5 with the chairman of the senate finance committee and the chairman  
 6 of the assembly ways and means committee.  
 7 For the grant period October 1, 2006 to September 30, 2007 .....  
 8 430,000,000 ..... (re. \$388,615,000)  
 9 For the grant period October 1, 2007 to September 30, 2008 .....  
 10 438,900,000 ..... (re. \$438,900,000)

11  
 12 By chapter 53, section 1, of the laws of 2006:  
 13 For services and expenses for the foster care and adoption assistance  
 14 program, including related administrative expenses and for services  
 15 and expenses for child welfare and family preservation and family  
 16 support services provided pursuant to title IV-a, subparts 1 and 2  
 17 of title IV-b and title IV-e of the federal social security act  
 18 including the federal share of costs incurred implementing the  
 19 federal adoption and safe families act of 1997 (P.L. 105-89).

20 Notwithstanding any inconsistent provision of law, in lieu of payments  
 21 authorized by the social services law, or payments of federal funds  
 22 otherwise due to the local social services districts for programs  
 23 provided under the federal social security act or the federal food  
 24 stamp act, funds herein appropriated, in amounts certified by the  
 25 state commissioner or the state commissioner of health as due from  
 26 local social services districts each month as their share of  
 27 payments made pursuant to section 367-b of the social services law  
 28 may be set aside by the state comptroller in an interest-bearing  
 29 account with such interest accruing to the credit of the locality in  
 30 order to ensure the orderly and prompt payment of providers under  
 31 section 367-b of the social services law pursuant to an estimate  
 32 provided by the commissioner of health of each local social services  
 33 district's share of payments made pursuant to section 367-b of the  
 34 social services law.

35 Funds appropriated herein shall be available for aid to municipalities  
 36 and for payments to the federal government for expenditures made  
 37 pursuant to social services law and the state plan for individual  
 38 and family grant program under the disaster relief act of 1974.

39 Such funds are to be available for payment of aid heretofore accrued  
 40 or hereafter to accrue to municipalities. Subject to the approval of  
 41 the director of the budget, such funds shall be available to the  
 42 office net of disallowances, refunds, reimbursements, and credits.

43 Notwithstanding any inconsistent provision of law, the amount herein  
 44 appropriated may be increased or decreased by interchange with any  
 45 other appropriation or with any other item or items within the  
 46 amounts appropriated within the department of family assistance,  
 47 office of temporary and disability assistance and office of children  
 48 and family services federal funds - local assistance account with  
 49 the approval of the director of the budget who shall file such  
 50 approval with the department of audit and control and copies thereof  
 51 with the chairman of the senate finance committee and the chairman  
 52 of the assembly ways and means committee.

53 For the grant period October 1, 2005 to September 30, 2006 .....  
 54 430,000,000 ..... (re. \$114,938,000)  
 55 For the grant period October 1, 2006 to September 30, 2007 .....  
 56 438,900,000 ..... (re. \$219,450,000)

57  
 58 By chapter 53, section 1, of the laws of 2005:  
 59 For services and expenses for the foster care and adoption assistance  
 60 program, including related administrative expenses and for services  
 61 and expenses for child welfare and family preservation and family

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1 support services provided pursuant to title IV-a, subparts 1 and 2  
 2 of title IV-b and title IV-e of the federal social security act  
 3 including the federal share of costs incurred implementing the  
 4 federal adoption and safe families act of 1997 (P.L. 105-89).  
 5 Notwithstanding any inconsistent provision of law, in lieu of payments  
 6 authorized by the social services law, or payments of federal funds  
 7 otherwise due to the local social services districts for programs  
 8 provided under the federal social security act or the federal food  
 9 stamp act, funds herein appropriated, in amounts certified by the  
 10 state commissioner or the state commissioner of health as due from  
 11 local social services districts each month as their share of  
 12 payments made pursuant to section 367-b of the social services law  
 13 may be set aside by the state comptroller in an interest-bearing  
 14 account with such interest accruing to the credit of the locality in  
 15 order to ensure the orderly and prompt payment of providers under  
 16 section 367-b of the social services law pursuant to an estimate  
 17 provided by the commissioner of health of each local social services  
 18 district's share of payments made pursuant to section 367-b of the  
 19 social services law.

20 Funds appropriated herein shall be available for aid to municipalities  
 21 and for payments to the federal government for expenditures made  
 22 pursuant to social services law and the state plan for individual  
 23 and family grant program under the disaster relief act of 1974.

24 Such funds are to be available for payment of aid heretofore accrued  
 25 or hereafter to accrue to municipalities. Subject to the approval of  
 26 the director of the budget, such funds shall be available to the  
 27 office net of disallowances, refunds, reimbursements, and credits.

28 Notwithstanding any inconsistent provision of law, the amount herein  
 29 appropriated may be increased or decreased by interchange with any  
 30 other appropriation or with any other item or items within the  
 31 amounts appropriated within the department of family assistance,  
 32 office of temporary and disability assistance and office of children  
 33 and family services federal funds - local assistance account with  
 34 the approval of the director of the budget who shall file such  
 35 approval with the department of audit and control and copies thereof  
 36 with the chairman of the senate finance committee and the chairman  
 37 of the assembly ways and means committee.

38 For the grant period October 1, 2005 to September 30, 2006 .....  
 39 438,900,000 ..... (re. \$219,450,000)  
 40

41 By chapter 53, section 1, of the laws of 2004:  
 42 For services and expenses for the foster care and adoption assistance  
 43 program, including related administrative expenses and for services  
 44 and expenses for child welfare and family preservation and family  
 45 support services provided pursuant to title IV-a, subparts 1 and 2  
 46 of title IV-b and title IV-e of the federal social security act  
 47 including the federal share of costs incurred implementing the  
 48 federal adoption and safe families act of 1997 (P.L. 105-89) ... .

49 For the grant period October 1, 2004 to September 30, 2005 .....  
 50 438,900,000 ..... (re. \$150,000,000)  
 51

52 By chapter 53, section 1, of the laws of 2003:  
 53 For services and expenses for the foster care and adoption assistance  
 54 program, including related administrative expenses and for services  
 55 and expenses for child welfare and family preservation and family  
 56 support services provided pursuant to title IV-a, subparts 1 and 2  
 57 of title IV-b and title IV-e of the federal social security act  
 58 including the federal share of costs incurred implementing the  
 59 federal adoption and safe families act of 1997 (P.L. 105-89) ... .

60 For the grant period October 1, 2003 to September 30, 2004 .....  
 61 409,760,000 ..... (re. \$50,000,000)

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1    Special Revenue Funds - Federal / State Operations  
2    Federal Health and Human Services Fund - 265  
3    Discretionary Demonstration Account  
4  
5    By chapter 53, section 1, of the laws of 2007:  
6    For services and expenses related to administering federal health and  
7    human services discretionary demonstration program grants and grants  
8    from the national center on child abuse and neglect.  
9    For the grant period October 1, 2006 to September 30, 2007 .....  
10    6,650,500 ..... (re. \$6,550,000)  
11    For the grant period October 1, 2007 to September 30, 2008 .....  
12    6,650,500 ..... (re. \$6,650,500)  
13  
14    By chapter 53, section 1, of the laws of 2006:  
15    For services and expenses related to administering federal health and  
16    human services discretionary demonstration program grants and grants  
17    from the national center on child abuse and neglect.  
18    For the grant period October 1, 2005 to September 30, 2006 .....  
19    6,650,500 ..... (re. \$4,555,000)  
20    For the grant period October 1, 2006 to September 30, 2007 .....  
21    6,650,500 ..... (re. \$6,650,500)  
22  
23    By chapter 53, section 1, of the laws of 2005:  
24    For services and expenses related to administering federal health and  
25    human services discretionary demonstration program grants and grants  
26    from the national center on child abuse and neglect.  
27    For the grant period October 1, 2005 to September 30, 2006 .....  
28    6,650,500 ..... (re. \$6,389,000)  
29  
30    By chapter 53, section 1, of the laws of 2004:  
31    For services and expenses related to administering federal health and  
32    human services discretionary demonstration program grants and grants  
33    from the national center on child abuse and neglect.  
34    For the grant period October 1, 2003 to September 30, 2004 .....  
35    6,500,000 ..... (re. \$2,640,000)  
36    For the grant period October 1, 2004 to September 30, 2005 .....  
37    6,500,000 ..... (re. \$3,022,000)  
38  
39    Special Revenue Funds - Federal / State Operations  
40    Federal Health and Human Services Fund - 265  
41    Youth Rehabilitation Account  
42  
43    By chapter 53, section 1, of the laws of 2007:  
44    For services and expenses related to studies, research, demonstration  
45    projects and other activities in accordance with articles 19-G and  
46    19-H of the executive law and articles 2 and 6 of the social  
47    services law.  
48    For the grant period October 1, 2006 to September 30, 2007 .....  
49    1,509,500 ..... (re. \$1,509,500)  
50    For the grant period October 1, 2007 to September 30, 2008 .....  
51    1,509,500 ..... (re. \$1,509,500)  
52  
53    By chapter 53, section 1, of the laws of 2006:  
54    For services and expenses related to studies, research, demonstration  
55    projects and other activities in accordance with articles 19-G and  
56    19-H of the executive law.  
57    For the grant period October 1, 2005 to September 30, 2006 .....  
58    1,509,500 ..... (re. \$1,509,500)  
59    For the grant period October 1, 2006 to September 30, 2007 .....  
60    1,509,500 ..... (re. \$1,413,000)  
61

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1 By chapter 53, section 1, of the laws of 2005:  
 2 For services and expenses related to studies, research, demonstration  
 3 projects and other activities in accordance with articles 19-G and  
 4 19-H of the executive law.  
 5 For the grant period October 1, 2005 to September 30, 2006 .....  
 6 1,509,500 ..... (re. \$1,355,000)  
 7  
 8 Special Revenue Funds - Federal / Aid to Localities  
 9 Federal Block Grant Fund - 269

10  
 11 By chapter 53, section 1, of the laws of 2007:  
 12 For services and expenses for supportive social services provided  
 13 pursuant to title XX of the federal social security act.  
 14 Notwithstanding any other provision of law, the moneys hereby  
 15 appropriated shall be apportioned by the office of children and  
 16 family services to local social services districts, to reimburse  
 17 local district expenditures for supportive services and training  
 18 subject to the approval of the director of the budget; provided,  
 19 however, that reimbursement to social services districts for  
 20 eligible expenditures for services incurred during a particular  
 21 federal fiscal year will be limited to expenditures claimed by March  
 22 31 of the following year.  
 23 Notwithstanding any other provision of law, of the funds available  
 24 herein, including any funds transferred from the temporary  
 25 assistance to needy families block grant to the title XX block  
 26 grant, \$66,000,000 shall be allocated to social services districts,  
 27 solely for reimbursement of expenditures for the provision and  
 28 administration of adult protective services, residential services  
 29 for victims of domestic violence who are determined to be  
 30 ineligible for public assistance during the time the victims were  
 31 residing in residential programs for victims of domestic violence,  
 32 and nonresidential services for victims of domestic violence,  
 33 pursuant to an allocation plan developed by the office and submitted  
 34 for approval by the division of the budget no later than 60 days  
 35 following enactment of this chapter, based on each district's claims  
 36 for such costs and any other factors as identified in the allocation  
 37 plan, adjusted by applicable cost allocation methodology and net of  
 38 any retroactive payments for the 12 month period ending June 30,  
 39 2006 that are submitted on or before January 2, 2007; provided,  
 40 however, that if the office determines that the total amount of a  
 41 social services district's claims for such services which could be  
 42 reimbursed from these funds is less than the amount allocated to the  
 43 district for such claims, the office may, subject to approval by the  
 44 director of the budget, authorize the district to use these funds  
 45 for other allowable claims; provided further, however, that if the  
 46 total amount of a social services district's allowable claims is  
 47 less than the amount allocated to the district for such claims, the  
 48 office may reallocate the unused funds to other social services  
 49 districts with eligible claims that exceed their allocation.  
 50 Funds appropriated herein shall be available for aid to municipalities  
 51 and for payments to the federal government for expenditures made  
 52 pursuant to the social services law and the state plan for  
 53 individual and family grant program under the disaster relief act of  
 54 1974.  
 55 The funds hereby appropriated are to be available for payment of state  
 56 aid heretofore accrued or hereafter to accrue to municipalities.  
 57 Subject to the approval of the director of the budget, such funds  
 58 hereby appropriated shall be available to the office net of  
 59 disallowances, refunds, reimbursements, and credits.

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1 Notwithstanding any inconsistent provision of law, the amount herein  
2 appropriated may be increased or decreased by interchange with any  
3 other appropriation or with any other item or items within the  
4 amounts appropriated within the department of family assistance,  
5 office of temporary and disability assistance and office of children  
6 and family services federal funds - local assistance account with  
7 the approval of the director of the budget who shall file such  
8 approval with the department of audit and control and copies thereof  
9 with the chairman of the senate finance committee and the chairman  
10 of the assembly ways and means committee.

11 Notwithstanding any inconsistent provision of law, in lieu of payments  
12 authorized by the social services law, or payments of federal funds  
13 otherwise due to the local social services districts for programs  
14 provided under the federal social security act or the federal food  
15 stamp act, funds herein appropriated, in amounts certified by the  
16 state comptroller or the state commissioner of health as due from  
17 local social services districts each month as their share of  
18 payments made pursuant to section 367-b of the social services law  
19 may be set aside by the state comptroller in an interest bearing  
20 account with such interest accruing to the credit of the locality in  
21 order to ensure the orderly and prompt payment of providers under  
22 section 367-b of the social services law pursuant to an estimate  
23 provided by the commissioner of health of each local social services  
24 district's share of payments made pursuant to section 367-b of the  
25 social services law.

26 For the grant period October 1, 2006 to September 30, 2007 .....  
27 75,000,000 ..... (re. \$75,000,000)  
28 For the grant period October 1, 2007 to September 30, 2008 .....  
29 75,000,000 ..... (re. \$75,000,000)  
30

31 By chapter 53, section 1, of the laws of 2006:  
32 For services and expenses for supportive social services provided  
33 pursuant to title xx of the federal social security act. Notwith-  
34 standing any other provision of law, the moneys hereby appropriated  
35 shall be apportioned by the office of children and family services  
36 to local social services districts and claimed by March 31 of the  
37 year immediately following the end of that federal fiscal year, to  
38 reimburse local district expenditures for supportive services and  
39 training subject to the approval of the director of the budget.

40 Notwithstanding any other provision of law, of the funds available  
41 herein, including any funds transferred from the temporary assist-  
42 ance to needy families block grant to the title xx block grant,  
43 \$66,000,000 shall be allocated to social services districts, solely  
44 for reimbursement of expenditures for the provision and adminis-  
45 tration of adult protective services, residential services for  
46 victims of domestic violence who are determined to be ineligible for  
47 public assistance during the time the victims were residing in resi-  
48 dential programs for victims of domestic violence, and nonresiden-  
49 tial services for victims of domestic violence, pursuant to an allo-  
50 cation plan developed by the office and submitted for approval by  
51 the division of the budget no later than 60 days following enactment  
52 of this chapter, based on each district's claims for such costs and  
53 any other factors as identified in the allocation plan, adjusted by  
54 applicable cost allocation methodology and net of any retroactive  
55 payments for the 12 month period ending June 30, 2005 that are  
56 submitted on or before January 3, 2006; provided, however, that if  
57 the office determines that the total amount of a social services  
58 district's claims for such services which could be reimbursed from  
59 these funds is less than the amount allocated to the district for  
60 such claims, the office may, subject to approval by the director of  
61 the budget, authorize the district to use these funds for other

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1 allowable claims; provided further, however, that if the total  
2 amount of a social services district's allowable claims is less than  
3 the amount allocated to the district for such claims, the office may  
4 reallocate the unused funds to other social services districts with  
5 eligible claims that exceed their allocation.

6 Funds appropriated herein shall be available for aid to municipalities  
7 and for payments to the federal government for expenditures made  
8 pursuant to the social services law and the state plan for individ-  
9 ual and family grant program under the disaster relief act of 1974.

10 The funds hereby appropriated are to be available for payment of state  
11 aid heretofore accrued or hereafter to accrue to municipalities.  
12 Subject to the approval of the director of the budget, such funds  
13 hereby appropriated shall be available to the office net of disal-  
14 lowances, refunds, reimbursements, and credits.

15 Notwithstanding any inconsistent provision of law, the amount herein  
16 appropriated may be increased or decreased by interchange with any  
17 other appropriation or with any other item or items within the  
18 amounts appropriated within the department of family assistance,  
19 office of temporary and disability assistance and office of children  
20 and family services federal funds - local assistance account with  
21 the approval of the director of the budget who shall file such  
22 approval with the department of audit and control and copies thereof  
23 with the chairman of the senate finance committee and the chairman  
24 of the assembly ways and means committee.

25 Notwithstanding any inconsistent provision of law, in lieu of payments  
26 authorized by the social services law, or payments of federal funds  
27 otherwise due to the local social services districts for programs  
28 provided under the federal social security act or the federal food  
29 stamp act, funds herein appropriated, in amounts certified by the  
30 state comptroller or the state commissioner of health as due from  
31 local social services districts each month as their share of  
32 payments made pursuant to section 367-b of the social services law  
33 may be set aside by the state comptroller in an interest bearing  
34 account with such interest accruing to the credit of the locality in  
35 order to ensure the orderly and prompt payment of providers under  
36 section 367-b of the social services law pursuant to an estimate  
37 provided by the commissioner of health of each local social services  
38 district's share of payments made pursuant to section 367-b of the  
39 social services law.

40 For the grant period October 1, 2006 to September 30, 2007 .....  
41 75,000,000 ..... (re. \$32,099,000)  
42

43 By chapter 53, section 1, of the laws of 2001:  
44 For services and expenses for supportive social services provided  
45 pursuant to title xx of the federal social security act. The moneys  
46 hereby appropriated shall be apportioned by the office of children  
47 and family services to local social services districts to reimburse  
48 local district expenditures for supportive services and training  
49 subject to the approval of the director of the budget; provided,  
50 however, that such funds are not available for the costs of expendi-  
51 tures for such services identified herein provided to children and  
52 their families who are eligible for such services under emergency  
53 assistance to needy families with children ... ..  
54 For the grant period October 1, 2000 to September 30, 2001 .....  
55 60,000,000 ..... (re. \$106,000)  
56

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1 Special Revenue Funds - Federal / State Operations  
 2 Federal Operating Grants Fund - 290  
 3 Youth Projects Account  
 4  
 5 By chapter 53, section 1, of the laws of 2007:  
 6 For services and expenses related to studies, research, demonstration  
 7 projects and other activities in accordance with articles 19-G and  
 8 19-H of the executive law and articles 2 and 6 of the social  
 9 services law.  
 10 For the grant period October 1, 2006 to September 30, 2007 .....  
 11 3,017,000 ..... (re. \$3,017,000)  
 12 For the grant period October 1, 2007 to September 30, 2008 .....  
 13 3,017,000 ..... (re. \$3,017,000)  
 14  
 15 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
 16 section 1, of the laws of 2007:  
 17 For services and expenses related to studies, research, demonstration  
 18 projects and other activities in accordance with articles 19-G and  
 19 19-H of the executive law.  
 20 For the grant period October 1, 2005 to September 30, 2006 .....  
 21 2,017,000 ..... (re. \$2,017,000)  
 22 For the grant period October 1, 2006 to September 30, 2007 .....  
 23 2,017,000 ..... (re. \$1,861,000)  
 24  
 25 By chapter 53, section 1, of the laws of 2005:  
 26 For services and expenses related to studies, research, demonstration  
 27 projects and other activities in accordance with articles 19-G and  
 28 19-H of the executive law.  
 29 For the grant period October 1, 2005 to September 30, 2006 .....  
 30 2,017,000 ..... (re. \$650,000)  
 31  
 32 Special Revenue Funds - Other / State Operations  
 33 Employment Training Fund - 341  
 34 JTPA Youth Employment Account  
 35  
 36 By chapter 53, section 1, of the laws of 2007:  
 37 For services and expenses related to the administration and operation  
 38 of youth employment and training programs.  
 39 Personal service--regular ... 400,000 ..... (re. \$400,000)  
 40 Equipment ... 100,000 ..... (re. \$100,000)  
 41 Fringe benefits ... 200,000 ..... (re. \$200,000)  
 42  
 43 By chapter 53, section 1, of the laws of 2006:  
 44 For services and expenses related to the administration and operation  
 45 of youth employment and training programs .....  
 46 700,000 ..... (re. \$629,000)  
 47  
 48 Special Revenue Fund - Other / Aid to Localities  
 49 Combined Gifts, Grants and Bequests Fund - 020  
 50 Children and Family Trust Fund  
 51  
 52 By chapter 53, section 1, of the laws of 2007:  
 53 For services and expenses related to the administration and imple-  
 54 mentation of contracts for prevention and support service programs  
 55 for victims of family violence under the William B. Hoyt memorial  
 56 children and family trust fund pursuant to article 10-A of the  
 57 social services law. Funds appropriated to the children and family  
 58 trust fund shall be available for expenditure for such services and  
 59 expenses herein ... 3,530,000 ..... (re. \$3,203,000)  
 60

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1 SYSTEMS SUPPORT PROGRAM

2

3 General Fund / State Operations

4 State Purposes Account - 003

5

6 By chapter 53, section 1, of the laws of 2007:

7 Notwithstanding section 51 of the state finance law and any other  
8 provision of law to the contrary, the director of the budget may,  
9 upon the advice of the commissioner of children and family services,  
10 authorize the transfer or interchange of moneys appropriated herein  
11 with any other state operations - general fund appropriation within  
12 the office of children and family services except where transfer or  
13 interchange of appropriations is prohibited or otherwise restricted  
14 by law.

15 Supplies and materials ... 243,000 ..... (re. \$239,000)

16 Travel ... 54,000 ..... (re. \$52,000)

17 Contractual services ... 10,009,000 ..... (re. \$5,132,000)

18 Equipment ... 244,000 ..... (re. \$235,000)

19 For the non-federal share of services and expenses for the continued  
20 maintenance of the statewide automated child welfare information  
21 system; to operate the statewide automated child welfare information  
22 system; and for the continued development of the statewide automated  
23 child welfare information system.

24 Notwithstanding any provision of law to the contrary, funds appropri-  
25 ated herein shall only be available upon approval of an expenditure  
26 plan by the director of the budget.

27 Supplies and materials ... 88,000 ..... (re. \$80,000)

28 Travel ... 88,000 ..... (re. \$86,000)

29 Contractual services ... 20,302,000 ..... (re. \$17,900,000)

30 Equipment ... 777,000 ..... (re. \$773,000)

31

32 Special Revenue Funds - Federal / State Operations

33 Federal Health and Human Services Fund - 265

34 Connections Account

35

36 By chapter 53, section 1, of the laws of 2007:

37 For services and expenses for the statewide automated child welfare  
38 information system including related administrative expenses  
39 provided pursuant to title IV-e of the federal social security act.

40 Such funds are to be available heretofore accrued and hereafter to  
41 accrue for liabilities associated with the continued maintenance,  
42 operation, and development of the statewide automated child welfare  
43 information system. Subject to the approval of the director of the  
44 budget, such funds shall be available to the office net of  
45 disallowances, refunds, reimbursements, and credits .....

46 30,593,000 ..... (re. \$30,593,000)

47

48 By chapter 53, section 1, of the laws of 2006:

49 For services and expenses for the statewide automated child welfare  
50 information system including related administrative expenses  
51 provided pursuant to title IV-e of the federal social security act.

52 Such funds are to be available heretofore accrued and hereafter to  
53 accrue for liabilities associated with the continued maintenance,  
54 operation, and development of the statewide automated child welfare  
55 information system. Subject to the approval of the director of the  
56 budget, such funds shall be available to the office net of disallow-  
57 ances, refunds, reimbursements, and credits .....

58 30,593,000 ..... (re. \$18,142,000)

59

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1 By chapter 53, section 1, of the laws of 2005:  
 2 For services and expenses for the statewide automated child welfare  
 3 information system including related administrative expenses  
 4 provided pursuant to title IV-e of the federal social security act.  
 5 Such funds are to be available heretofore accrued and hereafter to  
 6 accrue for liabilities associated with the continued maintenance,  
 7 operation, and development of the statewide automated child welfare  
 8 information system. Subject to the approval of the director of the  
 9 budget, such funds shall be available to the office net of disallow-  
 10 ances, refunds, reimbursements, and credits .....  
 11 30,593,000 ..... (re. \$18,318,000)  
 12

13 By chapter 53, section 1, of the laws of 2004:  
 14 For services and expenses for the statewide automated child welfare  
 15 information system including related administrative expenses  
 16 provided pursuant to title IV-e of the federal social security act.  
 17 Such funds are to be available heretofore accrued and hereafter to  
 18 accrue for liabilities associated with the continued maintenance,  
 19 operation, and development of the statewide automated child welfare  
 20 information system. Subject to the approval of the director of the  
 21 budget, such funds shall be available to the office net of disallow-  
 22 ances, refunds, reimbursements, and credits .....  
 23 30,000,000 ..... (re. \$13,130,000)  
 24

25 By chapter 53, section 1, of the laws of 2003:  
 26 For services and expenses for the statewide automated child welfare  
 27 information system including related administrative expenses  
 28 provided pursuant to title IV-e of the federal social security act.  
 29 Such funds are to be available heretofore accrued and hereafter to  
 30 accrue for liabilities associated with the continued maintenance,  
 31 operation, and development of the statewide automated child welfare  
 32 information system. Subject to the approval of the director of the  
 33 budget, such funds shall be available to the office net of disallow-  
 34 ances, refunds, reimbursements, and credits .....  
 35 30,000,000 ..... (re. \$15,525,000)  
 36

37 TRAINING AND DEVELOPMENT PROGRAM

38  
 39 General Fund / State Operations  
 40 State Purposes Account - 003  
 41

42 By chapter 53, section 1, of the laws of 2007:  
 43 For the non-federal share of training contracts, including but not  
 44 limited to, child welfare, public assistance and medical assistance  
 45 training contracts with not-for-profit agencies or other gov-  
 46 ernmental entities. Funds may only be made available upon approval  
 47 of an expenditure plan by the director of the budget and pursuant to  
 48 an approvable cost allocation plan submitted to the department of  
 49 health and human services or any other applicable federal agency.  
 50 Funds available under this appropriation may be used only after all  
 51 available funding from other revenue sources, as determined by the  
 52 director of the budget and including, but not limited to the special  
 53 revenue funds - other office of children and family services  
 54 training, management and evaluation account and the special revenue  
 55 - other office of children and family services state match account  
 56 have been fully expended. This appropriation shall only be available  
 57 for payment of contractual obligations and may not be interchanged  
 58 or transferred for any other program or purpose except that up to  
 59 \$750,000 may be transferred to the office of children and family  
 60 services general fund - local assistance training and development  
 61 account for reimbursement of local social services district training

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1 expenses not otherwise eligible for federal reimbursement pursuant  
 2 to a federally approved cost allocation plan. Prior to the transfer  
 3 of such funds, the commissioner of the office of children and family  
 4 services shall submit an expenditure plan to the director of the  
 5 budget that shall identify such costs incurred by local social  
 6 services districts and documentation that costs determined to be  
 7 eligible for such reimbursement were incurred by the local social  
 8 services district solely as the result of the cost allocation plan  
 9 and not for any other purpose. Notwithstanding section 51 of the  
 10 state finance law and any other provision of law to the contrary,  
 11 the director of the budget may upon the advice of the commissioner  
 12 of the office of temporary and disability assistance and the  
 13 commissioner of the office of children and family services, transfer  
 14 or suballocate any of the amounts appropriated herein, or made  
 15 available through interchange to the office of temporary and  
 16 disability assistance for the non-federal share of training  
 17 contracts.

18 Contractual services ... 4,474,000 ..... (re. \$3,724,000)  
 19 For the required state match of training contracts including, but not  
 20 limited to, child welfare and public assistance training contracts  
 21 with not-for-profit agencies or other governmental entities. This  
 22 appropriation shall only be used to reduce the required state match  
 23 incurred by the office of children and family services, the office  
 24 of temporary and disability assistance, the department of health and  
 25 the department of labor funded through other sources, provided,  
 26 however, that the state match requirement of each agency shall be  
 27 reduced in an amount proportional to the use of these moneys to  
 28 reduce the overall state match requirement. Funds appropriated  
 29 herein shall not be available for personal services costs of the  
 30 office of children and family services, the office of temporary and  
 31 disability assistance, the department of health and the department  
 32 of labor and may not be transferred or interchanged with any other  
 33 appropriation. Funds may only be made available upon approval of an  
 34 expenditure plan by the director of the budget and pursuant to a  
 35 cost allocation plan approved by the director of the budget and  
 36 pursuant to an approvable cost allocation plan submitted to the  
 37 department of health and human services or any other applicable  
 38 federal agency. Funds available pursuant to this appropriation may  
 39 be used only after all available funding from other revenue sources,  
 40 as determined by the director of the budget, and including, but not  
 41 limited to, the special revenue fund - other office of children and  
 42 family services training, management, and evaluation account and the  
 43 special revenue - other office of children and family services state  
 44 match account have been fully expended. Notwithstanding section 51  
 45 of the state finance law and any other provision of law to the  
 46 contrary, the director of the budget may upon the advice of the  
 47 commissioner of the office of temporary and disability assistance  
 48 and the commissioner of the office of children and family services,  
 49 transfer or suballocate any of the amounts appropriated herein, or  
 50 made available through interchange to the office of temporary and  
 51 disability assistance for the required state match of training  
 52 contracts.

53 Contractual services ... 2,618,000 ..... (re. \$1,500,000)  
 54

55 By chapter 53, section 1, of the laws of 2006:  
 56 Maintenance undistributed  
 57 For the non-federal share of training contracts, including but not  
 58 limited to, child welfare, public assistance and medical assistance  
 59 training contracts with not-for-profit agencies or other govern-  
 60 mental entities. Funds may only be made available upon approval of  
 61 an expenditure plan by the director of the budget and pursuant to an

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1       approvable cost allocation plan submitted to the department of  
2       health and human services or any other applicable federal agency.  
3       Funds available under this appropriation may be used only after all  
4       available funding from other revenue sources, as determined by the  
5       director of the budget and including, but not limited to the special  
6       revenue funds - other office of children and family services train-  
7       ing, management and evaluation account and the special revenue -  
8       other office of children and family services state match account  
9       have been fully expended. This appropriation shall only be available  
10      for payment of contractual obligations and may not be interchanged  
11      or transferred for any other program or purpose except that up to  
12      \$750,000 may be transferred to the office of children and family  
13      services general fund - local assistance training and development  
14      account for reimbursement of local social services district training  
15      expenses not otherwise eligible for federal reimbursement pursuant  
16      to a federally approved cost allocation plan. Prior to the transfer  
17      of such funds, the commissioner of the office of children and family  
18      services shall submit an expenditure plan to the director of the  
19      budget that shall identify such costs incurred by local social  
20      services districts and documentation that costs determined to be  
21      eligible for such reimbursement were incurred by the local social  
22      services district solely as the result of the cost allocation plan  
23      and not for any other purpose. Notwithstanding section 51 of the  
24      state finance law and any other provision of law to the contrary,  
25      the director of the budget may upon the advice of the commissioner  
26      of the office of temporary and disability assistance and the commis-  
27      sioner of the office of children and family services, transfer or  
28      suballocate any of the amounts appropriated herein, or made avail-  
29      able through interchange to the office of temporary and disability  
30      assistance for the non-federal share of training contracts .....  
31      4,765,000 ..... (re. \$500,000)  
32      For the required state match of training contracts including, but not  
33      limited to, child welfare and public assistance training contracts  
34      with not-for-profit agencies or other governmental entities. This  
35      appropriation shall only be used to reduce the required state match  
36      incurred by the office of children and family services, the office  
37      of temporary and disability assistance, the department of health and  
38      the department of labor funded through other sources, provided,  
39      however, that the state match requirement of each agency shall be  
40      reduced in an amount proportional to the use of these moneys to  
41      reduce the overall state match requirement. Funds appropriated here-  
42      in shall not be available for personal services costs of the office  
43      of children and family services, the office of temporary and disa-  
44      bility assistance, the department of health and the department of  
45      labor and may not be transferred or interchanged with any other  
46      appropriation. Funds may only be made available upon approval of an  
47      expenditure plan by the director of the budget and pursuant to a  
48      cost allocation plan approved by the director of the budget and  
49      pursuant to an approvable cost allocation plan submitted to the  
50      department of health and human services or any other applicable  
51      federal agency. Funds available pursuant to this appropriation may  
52      be used only after all available funding from other revenue sources,  
53      as determined by the director of the budget, and including, but not  
54      limited to, the special revenue fund - other office of children and  
55      family services training, management, and evaluation account and the  
56      special revenue - other office of children and family services state  
57      match account have been fully expended. Notwithstanding section 51  
58      of the state finance law and any other provision of law to the  
59      contrary, the director of the budget may upon the advice of the  
60      commissioner of the office of temporary and disability assistance  
61      and the commissioner of the office of children and family services,

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1 transfer or suballocate any of the amounts appropriated herein, or  
2 made available through interchange to the office of temporary and  
3 disability assistance for the required state match of training  
4 contracts ... 2,618,000 ..... (re. \$500,000)

5  
6 Special Revenue Funds - Federal / Aid to Localities  
7 Federal Health and Human Services Fund - 265

8  
9 By chapter 53, section 1, of the laws of 2007:

10 For reimbursement to local social services districts for training  
11 expenses associated with title IV-a, title IV-e, title IV-d and  
12 title XIX of the federal social security act or their successor  
13 titles and programs.

14 Funds appropriated herein shall be available for aid to municipalities  
15 and for payments to the federal government for expenditures made  
16 pursuant to the social services law and the state plan for  
17 individual and family grant program under the disaster relief act of  
18 1974.

19 Such funds are to be available for payment of aid heretofore accrued  
20 or hereafter to accrue to municipalities. Subject to the approval of  
21 the director of the budget, such funds shall be available to the  
22 office net of disallowances, refunds, reimbursements, and credits.

23 Notwithstanding any inconsistent provision of law, the amount herein  
24 appropriated may be increased or decreased by interchange with any  
25 other appropriation or with any other item or items within the  
26 amounts appropriated within the department of family assistance,  
27 office of temporary and disability assistance and office of children  
28 and family services federal funds - local assistance account with  
29 the approval of the director of the budget who shall file such  
30 approval with the department of audit and control and copies thereof  
31 with the chairman of the senate finance committee and the chairman  
32 of the assembly ways and means committee.

33 For the grant period October 1, 2006 to September 30, 2007 .....

34 9,609,500 ..... (re. \$9,609,500)

35 For the grant period October 1, 2007 to September 30, 2008 .....

36 9,609,500 ..... (re. \$9,609,500)

37  
38 By chapter 53, section 1, of the laws of 2006:

39 For reimbursement to local social services districts for training  
40 expenses associated with title IV-a, title IV-e, title IV-d and  
41 title XIX of the federal social security act or their successor  
42 titles and programs.

43 Funds appropriated herein shall be available for aid to municipalities  
44 and for payments to the federal government for expenditures made  
45 pursuant to the social services law and the state plan for individ-  
46 ual and family grant program under the disaster relief act of 1974.

47 Such funds are to be available for payment of aid heretofore accrued  
48 or hereafter to accrue to municipalities. Subject to the approval of  
49 the director of the budget, such funds shall be available to the  
50 office net of disallowances, refunds, reimbursements, and credits.

51 Notwithstanding any inconsistent provision of law, the amount herein  
52 appropriated may be increased or decreased by interchange with any  
53 other appropriation or with any other item or items within the  
54 amounts appropriated within the department of family assistance,  
55 office of temporary and disability assistance and office of children  
56 and family services federal funds - local assistance account with  
57 the approval of the director of the budget who shall file such  
58 approval with the department of audit and control and copies thereof  
59 with the chairman of the senate finance committee and the chairman  
60 of the assembly ways and means committee.

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1 For the grant period October 1, 2005 to September 30, 2006 .....  
 2 9,609,500 ..... (re. \$9,609,500)  
 3 For the grant period October 1, 2006 to September 30, 2007 .....  
 4 9,609,500 ..... (re. \$9,609,500)  
 5

6 By chapter 53, section 1, of the laws of 2003:

7 For reimbursement to local social services districts for training  
 8 expenses associated with title IV-a, title IV-e, title IV-d and  
 9 title XIX of the federal social security act or their successor  
 10 titles and programs.

11 Funds appropriated herein shall be available for aid to municipalities  
 12 and for payments to the federal government for expenditures made  
 13 pursuant to social services law and the state plan for individual  
 14 and family grant program under the disaster relief act of 1974.

15 Such funds are to be available for payment of aid heretofore accrued  
 16 or hereafter to accrue to municipalities. Subject to the approval of  
 17 the director of the budget, such funds shall be available to the  
 18 office net of disallowances, refunds, reimbursements, and credits.

19 For the grant period October 1, 2003 to September 30, 2004 .....  
 20 9,609,500 ..... (re. \$5,579,000)  
 21

22 Special Revenue Funds - Other / State Operations  
 23 Miscellaneous Special Revenue Fund - 339  
 24 Multiagency Training Contract Account  
 25

26 By chapter 53, section 1, of the laws of 2007:

27 For services and expenses related to the operation of the training and  
 28 development program including, but not limited to, personal service,  
 29 fringe benefits and nonpersonal service. To the extent that costs  
 30 incurred through payment from this appropriation result from train-  
 31 ing activities performed on behalf of the office of the office of children  
 32 and family services, the office of temporary and disability assis-  
 33 tance, the department of health, the department of labor or any  
 34 other state or local agency, expenditures made from this appro-  
 35 priation shall be reduced by any federal, state, or local funding  
 36 available for such purpose in accordance with a cost allocation plan  
 37 submitted to the federal government. No expenditure shall be made  
 38 from this account until an expenditure plan has been approved by the  
 39 director of the budget.

40 Contractual services ... 38,159,000 ..... (re. \$28,000,000)  
 41 Fringe benefits ... 719,000 ..... (re. \$719,000)  
 42 Indirect costs ... 51,000 ..... (re. \$51,000)  
 43

44 By chapter 53, section 1, of the laws of 2006:

45 Maintenance undistributed  
 46 For services and expenses related to the operation of the training and  
 47 development program including, but not limited to, personal service,  
 48 fringe benefits and nonpersonal service. To the extent that costs  
 49 incurred through payment from this appropriation result from train-  
 50 ing activities performed on behalf of the office of children and  
 51 family services, the office of temporary and disability assistance,  
 52 the department of health, the department of labor or any other state  
 53 or local agency, expenditures made from this appropriation shall be  
 54 reduced by any federal, state, or local funding available for such  
 55 purpose in accordance with a cost allocation plan submitted to the  
 56 federal government. No expenditure shall be made from this account  
 57 until an expenditure plan has been approved by the director of the  
 58 budget ... 40,429,000 ..... (re. \$13,291,000)  
 59

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1 Special Revenue Funds - Other / State Operations  
2 Miscellaneous Special Revenue Fund - 339  
3 State Match Account  
4

5 By chapter 53, section 1, of the laws of 2007:

6 For services and expenses related to the training and development  
7 program. Of the amount appropriated herein, \$1,500,000 may be used  
8 only to provide state match for federal training funds in accordance  
9 with an agreement with social services districts including, but not  
10 limited to, the city of New York. Any agreement with a social  
11 services district is subject to the approval of the director of the  
12 budget. No expenditure shall be made from this account for personal  
13 service costs. No expenditure shall be made from this account until  
14 an expenditure plan for this purpose has been approved by the  
15 director of the budget.

16 Contractual services ... 5,500,000 ..... (re. \$5,500,000)  
17

18 By chapter 53, section 1, of the laws of 2006:

19 For services and expenses related to the training and development  
20 program. Of the amount appropriated herein, \$1,500,000 may be used  
21 only to provide state match for federal training funds in accordance  
22 with an agreement with social services districts including, but not  
23 limited to, the city of New York. Any agreement with a social  
24 services district is subject to the approval of the director of the  
25 budget. No expenditure shall be made from this account for personal  
26 service costs. No expenditure shall be made from this account until  
27 an expenditure plan for this purpose has been approved by the direc-  
28 tor of the budget ... 5,500,000 ..... (re. \$5,500,000)  
29

30 Special Revenue Funds - Other / State Operations  
31 Miscellaneous Special Revenue Fund - 339  
32 Training, Management and Evaluation Account  
33

34 By chapter 53, section 1, of the laws of 2007:

35 For services and expenses related to the training and development  
36 program. Of the amount appropriated herein, the office shall expend  
37 not less than \$359,000 for services and expenses of child abuse  
38 prevention training pursuant to chapters 676 and 677 of the laws of  
39 1985. No expenditure shall be made from this account for any purpose  
40 until an expenditure plan has been approved by the director of the  
41 budget.

42 Supplies and Materials ... 11,000 ..... (re. \$3,000)  
43 Travel ... 7,000 ..... (re. \$3,000)  
44 Contractual services ... 1,864,000 ..... (re. \$1,611,000)  
45 Equipment ... 100,000 ..... (re. \$99,000)  
46 Fringe benefits ... 1,438,000 ..... (re. \$1,438,000)  
47 Indirect costs ... 102,000 ..... (re. \$102,000)  
48

49 By chapter 53, section 1, of the laws of 2006:

50 Maintenance undistributed  
51 For services and expenses related to the training and development  
52 program. Of the amount appropriated herein, the office shall expend  
53 not less than \$359,000 for services and expenses of child abuse  
54 prevention training pursuant to chapters 676 and 677 of the laws of  
55 1985. No expenditure shall be made from this account for any purpose  
56 until an expenditure plan has been approved by the director of the  
57 budget ... 6,522,000 ..... (re. \$2,269,000)  
58



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CAPITAL PROJECTS 2008-09

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:  
 4  
 5 Capital Projects Fund ..... 1,825,000  
 6 Youth Facilities Improvement Fund ..... 36,663,000  
 7 -----  
 8 All Funds ..... 38,488,000  
 9 =====  
 10  
 11 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 7,000,000  
 12 -----  
 13  
 14 Youth Facilities Improvement Fund - 357  
 15  
 16 Preparation of Plans Purpose  
 17  
 18 For payment of design and construction  
 19 management account of the centralized  
 20 services fund of the New York state  
 21 office of general services for the  
 22 purpose of preparation and review of  
 23 plans, specifications, estimates,  
 24 services, construction management and  
 25 supervision, inspection studies,  
 26 appraisals, surveys, testing and envi-  
 27 ronmental impact statements and for the  
 28 cost of consultant design service  
 29 (25GS0830) ..... 7,000,000  
 30  
 31 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) .... 17,648,000  
 32 -----  
 33  
 34 Capital Projects Fund  
 35  
 36 Preservation of Facilities Purpose  
 37  
 38 For alterations and improvements to youth  
 39 facilities, including the preparation of  
 40 designs, plans, specifications, and  
 41 estimates for the preservation of exist-  
 42 ing facilities and programs, including  
 43 liabilities incurred prior to April 1,  
 44 2008 (25GM0803) ..... 1,500,000  
 45  
 46 For the cost of maintaining the Tonawanda  
 47 Indian Community House pursuant to chap-  
 48 ter 549 of the laws of 1936 (25T30803).. 325,000  
 49  
 50 Youth Facilities Improvement Fund - 357  
 51  
 52 Administration Purpose  
 53  
 54 For the preparation and review of plans,  
 55 specifications, estimates, studies,  
 56 inspections, appraisals and surveys, and  
 57 payment of personal service and nonper-  
 58 sonal service, including fringe benefits  
 59 and indirect costs related to the admin-  
 60 istration and security of capital  
 61 projects provided by the office of chil-

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CAPITAL PROJECTS 2008-09

1	dren and family services for new and	
2	reappropriated projects (25ST0850) .....	823,000
3		
4	Health and Safety Purpose	
5		
6	For payment of the cost of construction,	
7	reconstruction and improvements, includ-	
8	ing the preparation of designs, plans,	
9	specifications and estimates, for health	
10	and safety improvements to existing	
11	youth facilities and programs, including	
12	liabilities incurred prior to April 1,	
13	2008 (25010801) .....	5,000,000
14		
15	Preservation of Facilities Purpose	
16		
17	For payment of the cost of construction,	
18	reconstruction and improvements, includ-	
19	ing the preparation of designs, plans,	
20	specifications, and estimates for the	
21	preservation of existing facilities and	
22	programs, including liabilities incurred	
23	prior to April 1, 2008 (25030803) .....	6,000,000
24		
25	Environmental Protection or Improvements Purpose	
26		
27	For payment of the cost of construction,	
28	reconstruction and improvements, includ-	
29	ing the preparation of designs, plans,	
30	specifications and estimates for envi-	
31	ronmental protection or improvements at	
32	various youth facilities, including	
33	liabilities incurred prior to April 1,	
34	2008 (25EN0806) .....	4,000,000
35		
36	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) .....	13,840,000
37		-----
38		
39	Youth Facilities Improvement Fund - 357	
40		
41	Program Improvement or Program Change Purpose	
42		
43	For payment of the cost of construction,	
44	reconstruction, security and other	
45	improvements, including the preparation	
46	of designs, plans, specifications and	
47	estimates related to improvements or	
48	changes to existing facilities or	
49	programs, including liabilities incurred	
50	prior to April 1, 2008 (25A80808) .....	13,840,000
51		
52		

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1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)  
2  
3 Youth Facilities Improvement Fund - 357  
4  
5 Preparation of Plans Purpose  
6  
7 By chapter 53, section 1, of the laws of 2007:  
8 For payment of design and construction management account of the  
9 centralized services fund of the New York state office of general  
10 services for the purpose of preparation and review of plans,  
11 specifications, estimates, services, construction management and  
12 supervision, inspection studies, appraisals, surveys, testing and  
13 environmental impact statements and for the cost of consultant  
14 design service (25GS0730) ... 7,000,000 ..... (re. \$7,000,000)  
15  
16 By chapter 53, section 1, of the laws of 2006:  
17 For payment of design and construction management account of the  
18 centralized services fund of the New York state office of general  
19 services for the purpose of preparation and review of plan, specifi-  
20 cations, estimates, services, construction management and super-  
21 vision, inspection studies, appraisals, surveys, testing and envi-  
22 ronmental impact statements and for the cost of consultant design  
23 service (25GS0630) ... 7,000,000 ..... (re. \$4,162,000)  
24  
25 By chapter 53, section 1, of the laws of 2005:  
26 For payment of design and construction management account of the  
27 centralized services fund of the New York state office of general  
28 services for the purpose of preparation and review of plan, specifi-  
29 cations, estimates, services, construction management and super-  
30 vision, inspection studies, appraisals, surveys, testing and envi-  
31 ronmental impact statements and for the cost of consultant design  
32 service (25GS0530) ... 5,000,000 ..... (re. \$531,000)  
33  
34 EXECUTIVE DIRECTION PROGRAM (CCP)  
35  
36 Miscellaneous Capital Projects Fund - 387  
37  
38 Program Improvement or Program Change Purpose  
39  
40 By chapter 53, section 1, of the laws of 2000:  
41 For the local share of capital project costs related to studies, site  
42 acquisition, planning, design, construction, reconstruction, equip-  
43 ment, and renovation costs, including liabilities incurred prior to  
44 April 1, 2000 (25MS0008) ... 7,000,000 ..... (re. \$2,720,000)  
45  
46 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)  
47  
48 Capital Projects Fund  
49  
50 Preservation of Facilities Purpose  
51  
52 By chapter 53, section 1, of the laws of 2007:  
53 For alterations and improvements to youth facilities, including the  
54 preparation of designs, plans, specifications, and estimates for the  
55 preservation of existing facilities and programs, including  
56 liabilities incurred prior to April 1, 2007 (25GM0703) .....  
57 1,500,000 ..... (re. \$1,500,000)  
58 For the cost of maintaining the Tonawanda Indian Community House  
59 pursuant to chapter 549 of the laws of 1936 (25T30703) .....  
60 325,000 ..... (re. \$325,000)  
61

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1 By chapter 53, section 1, of the laws of 2006:  
2 For alterations and improvements to youth facilities, including the  
3 preparation of designs, plans, specifications, and estimates for the  
4 preservation of existing facilities and programs, including liabilities  
5 incurred prior to April 1, 2006 (25GM0603) .....  
6 1,500,000 ..... (re. \$1,500,000)  
7 For the cost of maintaining the Tonawanda Indian Community House  
8 pursuant to chapter 549 of the laws of 1936 (25T30603) .....  
9 325,000 ..... (re. \$325,000)  
10  
11 By chapter 53, section 1, of the laws of 2005:  
12 For alterations and improvements to youth facilities, including the  
13 preparation of designs, plans, specifications, and estimates for the  
14 preservation of existing facilities and programs, including liabilities  
15 incurred prior to April 1, 2005 (25GM0503) .....  
16 1,000,000 ..... (re. \$884,000)  
17 For the cost of maintaining the Tonawanda Indian Community House  
18 pursuant to chapter 549 of the laws of 1936 (25T30503) .....  
19 325,000 ..... (re. \$325,000)  
20  
21 By chapter 53, section 1, of the laws of 2004:  
22 For alterations and improvements to youth facilities, including the  
23 payment of liabilities prior to April 1, 2004 (25GM0403) .....  
24 1,000,000 ..... (re. \$308,000)  
25 For the cost of maintaining the Tonawanda Indian Community House  
26 pursuant to chapter 549 of the laws of 1936 (25T30403) .....  
27 325,000 ..... (re. \$325,000)  
28  
29 By chapter 53, section 1, of the laws of 2003:  
30 For the cost of maintaining the Tonawanda Indian Community House  
31 pursuant to chapter 549 of the laws of 1936 (25T30303) .....  
32 1,930,000 ..... (re. \$954,000)  
33  
34 By chapter 53, section 1, of the laws of 2002:  
35 For the cost of maintaining the Tonawanda Indian Community House  
36 pursuant to chapter 549 of the laws of 1936 (25T30203) .....  
37 935,000 ..... (re. \$346,000)  
38  
39 Environmental Protection or Improvements Purpose  
40  
41 By chapter 53, section 1, of the laws of 1999:  
42 For payment of the cost of construction, reconstruction and improve-  
43 ments, including the preparation of designs, plans, specifications  
44 and estimates for renovation and upgrades to water system and sewage  
45 treatment plants at various youth facilities, including liabilities  
46 incurred prior to April 1, 1999 subject to a plan developed by the  
47 office of children and family services and approved by the director  
48 of the budget (25069906) ... 2,100,000 ..... (re. \$282,000)  
49  
50 Youth Facilities Improvement Fund - 357  
51  
52 Health and Safety Purpose  
53  
54 By chapter 53, section 1, of the laws of 2007:  
55 For payment of the cost of construction, reconstruction and  
56 improvements, including the preparation of designs, plans,  
57 specifications and estimates, for health and safety improvements to  
58 existing youth facilities and programs, including liabilities  
59 incurred prior to April 1, 2007 (25010701) .....  
60 5,000,000 ..... (re. \$5,000,000)  
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 53, section 1, of the laws of 2006:  
2 For payment of the cost of construction, reconstruction and improve-  
3 ments, including the preparation of designs, plans, specifications  
4 and estimates, for health and safety improvements to existing youth  
5 facilities and programs, including liabilities incurred prior to  
6 April 1, 2006 (25010601) ... 5,000,000 ..... (re. \$5,000,000)  
7

8 By chapter 53, section 1, of the laws of 2005:  
9 For payment of the cost of construction, reconstruction and improve-  
10 ments, including the preparation of designs, plans, specifications  
11 and estimates, for health and safety improvements to existing youth  
12 facilities and programs, including liabilities incurred prior to  
13 April 1, 2005 (25010501) ... 6,000,000 ..... (re. \$5,115,000)  
14

15 By chapter 53, section 1, of the laws of 2004:  
16 For payment of the cost of construction, reconstruction and improve-  
17 ments, including the preparation of designs, plans, specifications  
18 and estimates, for health and safety improvements to existing youth  
19 facilities and programs, including liabilities incurred prior to  
20 April 1, 2004 (25010401) ... 4,600,000 ..... (re. \$4,600,000)  
21

22 By chapter 53, section 1, of the laws of 2003:  
23 For payment of the cost of construction, reconstruction and improve-  
24 ments, including the preparation of designs, plans, specifications  
25 and estimates, for health and safety improvements to existing youth  
26 facilities and programs, including liabilities incurred prior to  
27 April 1, 2003 (25010301) ... 3,000,000 ..... (re. \$1,475,000)  
28

29 By chapter 53, section 1, of the laws of 2002:  
30 For payment of the cost of construction, reconstruction and improve-  
31 ments, including the preparation of designs, plans, specifications  
32 and estimates, for health and safety improvements to existing youth  
33 facilities and programs, including liabilities incurred prior to  
34 April 1, 2002 (25010201) ... 2,000,000 ..... (re. \$899,000)

35 For payment of the cost of construction, reconstruction and improve-  
36 ments, including the preparation of designs, plans, specifications  
37 and estimates, for health and safety improvements to existing youth  
38 facilities and programs, including liabilities incurred prior to  
39 April 1, 2002 (25A10201) ... 2,200,000 ..... (re. \$1,318,000)  
40

41 By chapter 53, section 1, of the laws of 2001:  
42 For payment of the cost of construction, reconstruction and improve-  
43 ments, including the preparation of designs, plans, specifications  
44 and estimates, for health and safety improvements to existing youth  
45 facilities and programs, including liabilities incurred prior to  
46 April 1, 2001 (25010101) ... 2,000,000 ..... (re. \$1,089,000)  
47

48 By chapter 53, section 1, of the laws of 2000:  
49 For payment of the cost of construction, reconstruction and improve-  
50 ments, including the preparation of designs, plans, specifications  
51 and estimates, for health and safety improvements to existing youth  
52 facilities and programs, including liabilities incurred prior to  
53 April 1, 2000 (25010001) ... 2,000,000 ..... (re. \$431,000)  
54

55 Preservation of Facilities Purpose

56  
57 By chapter 53, section 1, of the laws of 2007:  
58 For payment of the cost of construction, reconstruction and  
59 improvements, including the preparation of designs, plans,  
60 specifications, and estimates for the preservation of existing

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1 facilities and programs, including liabilities incurred prior to  
2 April 1, 2007 (25030703) ... 6,000,000 ..... (re. \$6,000,000)  
3  
4 By chapter 53, section 1, of the laws of 2006:  
5 For payment of the cost of construction, reconstruction and improve-  
6 ments, including the preparation of designs, plans, specifications,  
7 and estimates for the preservation of existing facilities and  
8 programs, including liabilities incurred prior to April 1, 2006  
9 (25030603) ... 6,000,000 ..... (re. \$6,000,000)  
10  
11 By chapter 53, section 1, of the laws of 2005:  
12 For payment of the cost of construction, reconstruction and improve-  
13 ments, including the preparation of designs, plans, specifications,  
14 and estimates for the preservation of existing facilities and  
15 programs, including liabilities incurred prior to April 1, 2005  
16 (25030503) ... 5,000,000 ..... (re. \$5,000,000)  
17  
18 By chapter 53, section 1, of the laws of 2004:  
19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications,  
21 and estimates for the preservation of existing facilities and  
22 programs, including liabilities incurred prior to April 1, 2004  
23 (25030403) ... 5,000,000 ..... (re. \$3,984,000)  
24  
25 By chapter 53, section 1, of the laws of 2003:  
26 For payment of the cost of construction, reconstruction and improve-  
27 ments, including the preparation of designs, plans, specifications,  
28 and estimates for the preservation of existing facilities and  
29 programs, including liabilities incurred prior to April 1, 2003  
30 (25030303) ... 4,000,000 ..... (re. \$2,412,000)  
31  
32 By chapter 53, section 1, of the laws of 2002:  
33 For payment of the cost of construction, reconstruction and improve-  
34 ments, including the preparation of designs, plans, specifications,  
35 and estimates for the preservation of existing facilities and  
36 programs, including liabilities incurred prior to April 1, 2002  
37 (25030203) ... 2,000,000 ..... (re. \$1,545,000)  
38  
39 By chapter 53, section 1, of the laws of 2001:  
40 For payment of the cost of construction, reconstruction and improve-  
41 ments, including the preparation of designs, plans, specifications,  
42 and estimates for the preservation of existing facilities and  
43 programs, including liabilities incurred prior to April 1, 2001  
44 (25030103) ... 2,000,000 ..... (re. \$365,000)  
45  
46 By chapter 53, section 1, of the laws of 2000:  
47 For payment of the cost of construction, reconstruction and improve-  
48 ments, including the preparation of designs, plans, specifications,  
49 and estimates for the preservation of existing facilities and  
50 programs, including liabilities incurred prior to April 1, 2000  
51 (25030003) ... 2,000,000 ..... (re. \$222,000)  
52  
53 Environmental Protection or Improvements Purpose  
54  
55 By chapter 53, section 1, of the laws of 2007:  
56 For payment of the cost of construction, reconstruction and  
57 improvements, including the preparation of designs, plans,  
58 specifications and estimates for environmental protection or  
59 improvements at various youth facilities, including liabilities  
60 incurred prior to April 1, 2007 (25EN0706) .....  
61 4,000,000 ..... (re. \$4,000,000)

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1  
2 By chapter 53, section 1, of the laws of 2006:  
3 For payment of the cost of construction, reconstruction and improve-  
4 ments, including the preparation of designs, plans, specifications  
5 and estimates for environmental protection or improvements at vari-  
6 ous youth facilities, including liabilities incurred prior to April  
7 1, 2006 (25EN0606) ... 4,000,000 ..... (re. \$4,000,000)  
8

9 By chapter 53, section 1, of the laws of 2005:  
10 For payment of the cost of construction, reconstruction and improve-  
11 ments, including the preparation of designs, plans, specifications  
12 and estimates for environmental protection or improvements at vari-  
13 ous youth facilities, including liabilities incurred prior to April  
14 1, 2005 (25EN0506) ... 4,000,000 ..... (re. \$4,000,000)  
15

16 By chapter 53, section 1, of the laws of 2004:  
17 For payment of the cost of construction, reconstruction and improve-  
18 ments, including the preparation of designs, plans, specifications  
19 and estimates for environmental protection or improvements at vari-  
20 ous youth facilities, including liabilities incurred prior to April  
21 1, 2004 (25EN0406) ... 4,100,000 ..... (re. \$2,485,000)  
22

23 By chapter 53, section 1, of the laws of 2003:  
24 For payment of the cost of construction, reconstruction and improve-  
25 ments, including the preparation of designs, plans, specifications  
26 and estimates for environmental protection or improvements at vari-  
27 ous youth facilities, including liabilities incurred prior to April  
28 1, 2003 (25EN0306) ... 4,000,000 ..... (re. \$3,854,000)  
29

30 By chapter 53, section 1, of the laws of 2002:  
31 For payment of the cost of construction, reconstruction and improve-  
32 ments, including the preparation of designs, plans, specifications  
33 and estimates for environmental protection or improvements at vari-  
34 ous youth facilities, including liabilities incurred prior to April  
35 1, 2002 (25EN0206) ... 3,275,000 ..... (re. \$2,743,000)  
36

37 By chapter 53, section 1, of the laws of 2001:  
38 For payment of the cost of construction, reconstruction and improve-  
39 ments, including the preparation of designs, plans, specifications  
40 and estimates for environmental protection or improvements at vari-  
41 ous youth facilities, including liabilities incurred prior to April  
42 1, 2001 (25EN0106) ... 2,650,000 ..... (re. \$514,000)  
43

44 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

45  
46 Youth Facilities Improvement Fund - 357

47  
48 Program Improvement or Program Change Purpose  
49

50 By chapter 53, section 1, of the laws of 2007:  
51 For payment of the cost of construction, reconstruction,  
52 security and other improvements, including the preparation  
53 of designs, plans, specifications and estimates related to  
54 improvements or changes to existing facilities or  
55 programs, including liabilities incurred prior to April 1, 2007  
56 (25080708) ... 13,840,000 ..... (re. \$13,840,000)  
57

58 By chapter 53, section 1, of the laws of 2006:  
59 For payment of the cost of construction, reconstruction, security and  
60 other improvements, including the preparation of designs, plans,  
61 specifications and estimates related to improvements or changes to

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1 existing facilities or programs, including liabilities incurred  
2 prior to April 1, 2006 (25A80608) ... 8,000,000 ... (re. \$8,000,000)  
3  
4 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
5 section 1, of the laws of 2007:  
6 For services and expenses of projects at Ohel Camp for the Disabled  
7 (25OC0608) ... 2,500,000 ..... (re. \$2,500,000)  
8 For services and expenses of United Way 2-1-1 (25UW0608) .....  
9 3,450,000 ..... (re. \$3,308,000)  
10  
11 By chapter 53, section 1, of the laws of 2005:  
12 For payment of the cost of construction, reconstruction and improve-  
13 ments, including the preparation of designs, plans, specifications,  
14 and estimates related to improvements or changes to existing facili-  
15 ties or programs, including liabilities incurred prior to April 1,  
16 2005 (25A80508) ... 2,000,000 ..... (re. \$527,000)  
17  
18 By chapter 53, section 1, of the laws of 2003:  
19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications,  
21 and estimates related to improvements or changes to existing facili-  
22 ties or programs, including liabilities incurred prior to April 1,  
23 2003 (25080308) ... 2,100,000 ..... (re. \$1,054,000)  
24  
25 By chapter 53, section 1, of the laws of 2000:  
26 For payment of the cost of construction, reconstruction and improve-  
27 ments, including the preparation of designs, plans, specifications,  
28 and estimates related to improvements or changes to existing facili-  
29 ties or programs, including liabilities incurred prior to April 1,  
30 2000 (25080008) ... 3,000,000 ..... (re. \$445,000)  
31  
32 YOUTH CENTER (CCP)  
33  
34 Capital Projects Fund  
35  
36 Program Improvement or Program Change Purpose  
37  
38 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,  
39 section 106, of the laws of 1990, and as transferred by chapter 56,  
40 section 1, of the laws of 1997:  
41 For financing for the construction, reconstruction and renovation of  
42 any area, building, structure or facility for use by youth of New  
43 York state (48519008) ... 25,000,000 ..... (re. \$5,338,000)  
44  
45

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	1,307,698,000	112,067,300
6 Special Revenue Funds - Federal ....	3,445,378,000	4,213,207,000
7 Special Revenue Funds - Other .....	185,370,000	10,382,000
8 Capital Projects Funds .....	30,000,000	113,795,000
9 Internal Service Funds .....	1,200,000	0
10 Fiduciary Funds .....	10,000,000	0
11	-----	-----
12 All Funds .....	4,979,646,000	4,449,451,300
13	=====	=====

14  
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 -----				
20 GF-St/Local	63,517,000	1,244,181,000	0	1,307,698,000
21 SR-Federal	244,946,000	3,200,432,000	0	3,445,378,000
22 SR-Other	167,434,000	17,936,000	0	185,370,000
23 Cap Proj	0	0	30,000,000	30,000,000
24 Internal Srv	1,200,000	0	0	1,200,000
25 Fiduciary	0	10,000,000	0	10,000,000
26 -----				
27 All Funds	477,097,000	4,472,549,000	30,000,000	4,979,646,000
28	=====	=====	=====	=====

29  
30 SCHEDULE

31  
32 ADMINISTRATION PROGRAM ..... 59,692,000

33 -----  
34  
35 General Fund / State Operations  
36 State Purposes Account - 003

37  
38 PERSONAL SERVICE

39  
40 Personal service--regular ..... 1,336,000  
41 Temporary service ..... 120,000  
42 Holiday/overtime compensation ..... 35,000  
43 -----  
44 Amount available for personal service .... 1,491,000  
45 -----

46  
47 NONPERSONAL SERVICE

48  
49 Supplies and materials ..... 110,000  
50 Travel ..... 290,000  
51 Contractual services ..... 11,226,000  
52 Equipment ..... 350,000  
53 -----  
54 Amount available for nonpersonal service . 11,976,000  
55 -----  
56 Program account subtotal ..... 13,467,000  
57 -----  
58

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1 Special Revenue Funds - Federal / State Operations  
 2 Federal Health and Human Services Fund - 265  
 3  
 4 For services and expenses of the office of  
 5 temporary and disability assistance  
 6 including, but not limited to, welfare and  
 7 medicaid fraud prevention and other audit  
 8 activities as well as welfare reform, data  
 9 verification and federal program compli-  
 10 ance activities.  
 11  
 12 Personal service ..... 5,200,000  
 13 Nonpersonal service ..... 1,200,000  
 14 Fringe benefits ..... 2,600,000  
 15 -----  
 16 Program fund subtotal ..... 9,000,000  
 17 -----  
 18  
 19 Special Revenue Funds - Other / State Operations  
 20 Miscellaneous Special Revenue Fund - 339  
 21 Food Stamp Recovery-Fraud Account  
 22  
 23 For payments to local, state and federal  
 24 governments and for activities related to  
 25 recoveries of food stamp benefits erro-  
 26 neously received.  
 27  
 28 PERSONAL SERVICE  
 29  
 30 Personal service--regular ..... 1,350,000  
 31 -----  
 32 Program account subtotal ..... 1,350,000  
 33 -----  
 34  
 35 Special Revenue Funds - Other / State Operations  
 36 Miscellaneous Special Revenue Fund - 339  
 37 OTDA Earned Revenue Account  
 38  
 39 This amount is appropriated to pay for OTDA  
 40 personal service and nonpersonal service  
 41 expenses that may be charged to the  
 42 general fund - state purposes account in  
 43 the first instance.  
 44  
 45 PERSONAL SERVICE  
 46  
 47 Personal service--regular ..... 11,000,000  
 48 -----  
 49  
 50 NONPERSONAL SERVICE  
 51  
 52 Contractual services ..... 2,100,000  
 53 -----  
 54 Program account subtotal ..... 13,100,000  
 55 -----  
 56  
 57 Special Revenue Funds - Other / State Operations  
 58 Miscellaneous Special Revenue Fund - 339  
 59 OTDA Program Account  
 60

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1 For services and expenses related to the  
 2 support of health and social services  
 3 programs.

4  
 5 PERSONAL SERVICE

6  
 7 Personal service--regular ..... 5,000,000

8 -----

9  
 10 NONPERSONAL SERVICE

11  
 12 Contractual services ..... 1,750,000

13 Equipment ..... 750,000

14 -----

15 Amount available for nonpersonal service . 2,500,000

16 -----

17 Program account subtotal ..... 7,500,000

18 -----

19  
 20 Special Revenue Funds - Other / State Operations

21 Miscellaneous Special Revenue Fund - 339

22 OTDA State Match Account

23  
 24 For services and expenses related to the  
 25 training and development program. Of the  
 26 amount appropriated herein, no expenditure  
 27 shall be made from this account for  
 28 personal service costs. No expenditure  
 29 shall be made from this account until an  
 30 expenditure plan for this purpose has been  
 31 approved by the director of the budget.

32  
 33 NONPERSONAL SERVICE

34  
 35 Contractual services ..... 2,561,000

36 -----

37 Program account subtotal ..... 2,561,000

38 -----

39  
 40 Special Revenue Funds - Other / State Operations

41 Miscellaneous Special Revenue Fund - 339

42 OTDA Training Contract Account

43  
 44 For services and expenses related to the  
 45 operation of the training and development  
 46 program including, but not limited to,  
 47 personal service, fringe benefits and  
 48 nonpersonal service. Notwithstanding any  
 49 inconsistent provision of law, funds  
 50 available under this appropriation may be  
 51 used for the payment of bills for expenses  
 52 incurred in prior years. Expenditures made  
 53 from this appropriation shall be reduced  
 54 by any federal, state, or local funding  
 55 available for such purpose in accordance  
 56 with a cost allocation plan submitted to  
 57 the federal government. No expenditure  
 58 shall be made from this account until an  
 59 expenditure plan has been approved by the  
 60 director of the budget.

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1		PERSONAL SERVICE	
2			
3	Personal service--regular .....		150,000
4			-----
5			
6		NONPERSONAL SERVICE	
7			
8	Contractual services .....	10,365,000	
9	Fringe benefits .....	75,000	
10	Indirect costs .....	5,000	
11			-----
12	Amount available for nonpersonal service .	10,445,000	
13			-----
14	Program account subtotal .....	10,595,000	
15			-----
16			
17	Special Revenue Funds - Other / State Operations		
18	Miscellaneous Special Revenue Fund - 339		
19	OTDA Training, Management and Evaluation Account		
20			
21	For services and expenses related to the		
22	training and development program. No		
23	expenditure shall be made from this		
24	account for any purpose until an expendi-		
25	ture plan has been approved by the direc-		
26	tor of the budget.		
27			
28		PERSONAL SERVICE	
29			
30	Personal service--regular .....	490,000	
31			-----
32			
33		NONPERSONAL SERVICE	
34			
35	Supplies and materials .....	5,000	
36	Travel .....	25,000	
37	Contractual services .....	134,000	
38	Equipment .....	5,000	
39	Fringe benefits .....	243,000	
40	Indirect costs .....	17,000	
41			-----
42	Amount available for nonpersonal service .	429,000	
43			-----
44	Program account subtotal .....	919,000	
45			-----
46			
47	Internal Service Funds / State Operations		
48	Miscellaneous Internal Service Fund - 334		
49	Quick Copy Center Account		
50			
51	For services and expenses associated with		
52	electronic data processing and printing.		
53			
54		PERSONAL SERVICE	
55			
56	Personal service--regular .....	150,000	
57			-----
58			

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1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	40,000
4	Contractual services .....	75,000
5	Equipment .....	855,000
6	Fringe benefits .....	75,000
7	Indirect costs .....	5,000
8		-----
9	Amount available for nonpersonal service .	1,050,000
10		-----
11	Program account subtotal .....	1,200,000
12		-----
13		
14	CHILD WELL BEING PROGRAM .....	181,046,000
15		-----
16		
17	General Fund / State Operations	
18	State Purposes Account - 003	
19		
20	Of the amounts appropriated herein, up to	
21	\$2,000,000, in addition to such other	
22	funds as may be appropriated for such	
23	purpose, may be used, as matched by feder-	
24	al funds, pursuant to a plan approved by	
25	the director of the budget, for the plan-	
26	ning, development and operation of an	
27	automated system designed to meet the	
28	requirements of the family support act of	
29	1988, the personal responsibility and work	
30	opportunity reconciliation act of 1996 and	
31	to facilitate and improve local districts	
32	operations related to child support	
33	enforcement.	
34	Notwithstanding any inconsistent provisions	
35	of the law to the contrary, pursuant to	
36	memoranda of understanding and subject to	
37	the approval of the director of the budg-	
38	et, a portion of the amount appropriated	
39	herein may be available for expenditures	
40	of the department of taxation and finance,	
41	the department of motor vehicles, and the	
42	department of labor for reimbursement of	
43	administrative costs of these departments	
44	associated with efforts to increase child	
45	support collections.	
46		
47	PERSONAL SERVICE	
48		
49	Personal service--regular .....	300,000
50		-----
51		
52	NONPERSONAL SERVICE	
53		
54	Contractual services .....	2,200,000
55		-----
56	Program account subtotal .....	2,500,000
57		-----
58		

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STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 General Fund / Aid to Localities  
2 Local Assistance Account - 001  
3  
4 For reimbursement of local administrative  
5 expenses for child support pursuant to  
6 section 153 of the social services law and  
7 costs incurred pursuant to chapter 502 of  
8 the laws of 1990, as amended by chapter 81  
9 of the laws of 1995.  
10 Notwithstanding any inconsistent provision  
11 of law, in lieu of payments authorized by  
12 the social services law, or payments of  
13 federal funds otherwise due to the local  
14 social services districts for programs  
15 provided under the federal social security  
16 act or the federal food stamp act, funds  
17 herein appropriated, in amounts certified  
18 by the state commissioner or the state  
19 commissioner of health as due from local  
20 social services districts each month as  
21 their share of payments made pursuant to  
22 section 367-b of the social services law  
23 may be set aside by the state comptroller  
24 in an interest-bearing account with such  
25 interest accruing to the credit of the  
26 locality in order to ensure the orderly  
27 and prompt payment of providers under  
28 section 367-b of the social services law  
29 pursuant to an estimate provided by the  
30 commissioner of health of each local  
31 social services district's share of  
32 payments made pursuant to section 367-b of  
33 the social services law.  
34 Funds appropriated herein shall be available  
35 for aid to municipalities, for banking  
36 services contractor costs for central  
37 collections, consistent with approved  
38 contracts, where earnings on account  
39 deposits are insufficient to cover  
40 approved fees and for payments to the  
41 federal government for expenditures made  
42 pursuant to the social services law and  
43 the state plan for individual and family  
44 grant program under the disaster relief  
45 act of 1974.  
46 Such funds are to be available for payment  
47 of aid heretofore accrued or hereafter to  
48 accrue to municipalities. Subject to the  
49 approval of the director of the budget,  
50 such funds shall be available to the  
51 department net of disallowances, refunds,  
52 reimbursements, and credits including, but  
53 not limited to, additional federal funds  
54 resulting from any changes in federal cost  
55 allocation methodologies.  
56 Notwithstanding any inconsistent provision  
57 of law, the money hereby appropriated may  
58 be increased or decreased by interchange  
59 with any other appropriation within the  
60 office of temporary and disability assis-  
61 tance general fund - local assistance

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1 account with the approval of the director  
2 of the budget, who shall file such  
3 approval with the department of audit and  
4 control and copies thereof with the  
5 chairman of the senate finance committee  
6 and the chairman of the assembly ways and  
7 means committee.

8 Notwithstanding section 153 of the social  
9 services law or any other inconsistent  
10 provision of law, the department shall  
11 reduce reimbursement otherwise payable to  
12 social services districts from this appro-  
13 priation for costs incurred by the depart-  
14 ment on behalf of districts for operation  
15 of a centralized support collection unit,  
16 including the cost of an automated voice  
17 response system and customer service unit.  
18 Such reduction shall be prorated among  
19 districts based on the number of  
20 collections and disbursements processed or  
21 on an alternative methodology deemed  
22 appropriate by the commissioner.

23 Notwithstanding section 153 of the social  
24 services law, or any other inconsistent  
25 provision of law, funds appropriated here-  
26 in, subject to the approval of the direc-  
27 tor of the budget, as matched by federal  
28 funds and without local financial partic-  
29 ipation may be made available to the  
30 office for payments to hospitals and other  
31 eligible entities for obtaining voluntary  
32 paternity acknowledgments as permitted by  
33 federal law and regulation. Prior to  
34 making any such payments or entering into  
35 any agreements to make such payments, the  
36 office shall develop procedures for making  
37 such payments, subject to the approval of  
38 the director of the budget, including but  
39 not limited to verification of such pater-  
40 nity acknowledgments. The office may,  
41 subject to the approval of the director of  
42 the budget, enter into an agreement with  
43 the department of health to make such  
44 payments on behalf of the office, and may  
45 suballocate available funding for such  
46 payments.

47 Notwithstanding any inconsistent provision  
48 of law, funds appropriated herein, subject  
49 to the approval of the director of the  
50 budget, may be used without local finan-  
51 cial participation, to provide the neces-  
52 sary state share match for federal funding  
53 received for approved research and demon-  
54 stration projects for improved custodial  
55 cooperation

56 Of the amounts appropriated herein, up to  
57 \$3,000,000 may be used for up to five  
58 county pilot programs established pursuant  
59 to chapter 58 of the laws of 2006 to  
60 provide intensive employment and other  
61 supportive services including job readi-



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STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Health and Human Services Fund - 265  
3 Child Support Account

4  
5 For reimbursement of local administrative  
6 expenses for child support and establish-  
7 ment of paternity pursuant to title IV-D  
8 of the federal social security act and,  
9 pursuant to chapter 502 of the laws of  
10 1990, chapter 81 of the laws of 1995, and  
11 subject to the approval of the director of  
12 the budget, expenditures for the develop-  
13 ment and operation of a centralized  
14 support collection unit.

15 Notwithstanding any inconsistent provision  
16 of law, in lieu of payments authorized by  
17 the social services law, or payments of  
18 federal funds otherwise due to the local  
19 social services districts for programs  
20 provided under the federal social security  
21 act or the federal food stamp act, funds  
22 herein appropriated, in amounts certified  
23 by the state commissioner or the state  
24 commissioner of health as due from local  
25 social services districts each month as  
26 their share of payments made pursuant to  
27 section 367-b of the social services law  
28 may be set aside by the state comptroller  
29 in an interest-bearing account with such  
30 interest accruing to the credit of the  
31 locality in order to ensure the orderly  
32 and prompt payment of providers under  
33 section 367-b of the social services law  
34 pursuant to an estimate provided by the  
35 commissioner of health of each local  
36 social services district's share of  
37 payments made pursuant to section 367-b of  
38 the social services law.

39 Funds appropriated herein shall be available  
40 for aid to municipalities, for banking  
41 services contractor costs for central  
42 collections, consistent with approved  
43 contracts, where earnings on account  
44 deposits are insufficient to cover  
45 approved fees and for payments to the  
46 federal government for expenditures made  
47 pursuant to the social services law and  
48 the state plan for individual and family  
49 grant program under the disaster relief  
50 act of 1974.

51 Such funds are to be available for payment  
52 of aid heretofore accrued or hereafter to  
53 accrue to municipalities. Subject to the  
54 approval of the director of the budget,  
55 such funds shall be available to the  
56 department of family assistance net of  
57 disallowances, refunds, reimbursements,  
58 and credits.

59 Notwithstanding any inconsistent provision  
60 of law, the amount herein appropriated may  
61 be increased or decreased by interchange

DEPARTMENT OF FAMILY ASSISTANCE  
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1 with any other appropriation within the  
2 office of temporary and disability  
3 assistance federal fund - local assistance  
4 account with the approval of the director  
5 of the budget, who shall file such  
6 approval with the department of audit and  
7 control and copies thereof with the  
8 chairman of the senate finance committee  
9 and the chairman of the assembly ways and  
10 means committee.

11 Notwithstanding any inconsistent provision  
12 of law, amounts appropriated herein  
13 received pursuant to section 391 of the  
14 federal personal responsibility and work  
15 opportunity reconciliation act of 1996 may  
16 be used without state or local financial  
17 participation to provide grants or enter  
18 into contracts with courts, local public  
19 agencies, or nonprofit private entities  
20 consistent with federal law and require-  
21 ments. Such grants and/or contracts shall  
22 be made based on the results of a compet-  
23 itive procurement.

24 A portion of the funds appropriated herein,  
25 subject to the approval of the director of  
26 the budget, and without local financial  
27 participation, may be used as the federal  
28 match for the child support revenue  
29 account and for contracts with public or  
30 private organizations for additional  
31 services designed to strengthen child  
32 support enforcement activities including  
33 but not necessarily limited to services to  
34 noncustodial parents; in-state bank match  
35 services; a paternity media campaign; a  
36 medical support unit; and remediation of  
37 hard-to-collect cases.

38 Funds appropriated herein received for a  
39 federally approved research and demon-  
40 stration project for improved custodial  
41 cooperation may be used by the office for  
42 services and expenses including but not  
43 limited to contractual services. Notwith-  
44 standing any inconsistent provision of  
45 law, these funds shall be available with-  
46 out local financial participation. Up to  
47 \$94,000 of the grant received pursuant to  
48 section 391 of the federal personal  
49 responsibility and work opportunity recon-  
50 ciliation act of 1996 and 10 percent of  
51 grants received for a demonstration for  
52 improved custodial cooperation as matched  
53 by general fund appropriations, may be  
54 transferred to the state operations  
55 account, subject to the approval of the  
56 director of the budget, for costs associ-  
57 ated with administering those grants ..... 102,000,000

58 -----  
59 Program account subtotal ..... 102,000,000  
60 -----  
61

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1 Special Revenue Funds - Other / State Operations  
2 Miscellaneous Special Revenue Fund - 339  
3 Child Support Revenue Account  
4

5 For services and expenses related to the  
6 administration of the child support  
7 enforcement program including the  
8 collection of child support and combined  
9 child support and spousal arrears incurred  
10 pursuant to chapter 706 of the laws of  
11 1996. Of the amounts appropriated herein  
12 up to \$930,000 shall be made available for  
13 transfer to the department of taxation and  
14 finance in accordance with a memorandum of  
15 understanding, approved by the director of  
16 the budget, between the office of tempo-  
17 rary and disability assistance and the  
18 department of taxation and finance.

19 Amounts appropriated herein, may be matched  
20 with available federal funds and without  
21 local financial participation, may be  
22 used, subject to the approval of the  
23 director of the budget, by the office  
24 either directly or through one or more  
25 contracts with private or public organiza-  
26 tions, for services designed to strengthen  
27 child support enforcement activities  
28 including but not necessarily limited to  
29 instate bank match services; a paternity  
30 media campaign; a medical support unit;  
31 joint enforcement teams; remediation of  
32 hard-to-collect cases; operation of a  
33 centralized support collection unit; oper-  
34 ation of a hospital-based voluntary  
35 acknowledgement of paternity program; a  
36 support collections unit feasibility  
37 study; location services; website  
38 services; improved customer services;  
39 child support guidelines review; and plan-  
40 ning, development, and operation of an  
41 automated system designed to meet the  
42 requirements of the family support act of  
43 1988 and the personal responsibility and  
44 work opportunity reconciliation act of  
45 1996. After sufficient funding is reserved  
46 for all other items delineated above in  
47 this appropriation, subject to the  
48 approval of the director of the budget,  
49 the commissioner may provide social  
50 services districts with child support  
51 revenue, including amounts that may be  
52 available from prior years, to partially  
53 offset local share costs of the child  
54 support enforcement program if and to the  
55 extent that such offset is not precluded  
56 by federal law or regulations.  
57

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1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	5,528,000
4	Holiday/overtime compensation .....	75,000
5		-----
6	Amount available for personal service ....	5,603,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials .....	35,000
12	Travel .....	165,000
13	Contractual services .....	21,187,000
14	Equipment .....	30,000
15	Fringe benefits .....	2,780,000
16	Indirect costs .....	200,000
17		-----
18	Amount available for nonpersonal service .	24,397,000
19		-----
20	Program account subtotal .....	30,000,000
21		-----
22		
23	DISABILITY DETERMINATIONS PROGRAM .....	174,600,000
24		-----
25		
26	Special Revenue Funds - Federal / State Operations	
27	Federal Health and Human Services Fund - 265	
28		
29	For services and expenses related to the	
30	office of disability determinations.	
31		
32	Personal service .....	71,000,000
33	Nonpersonal service .....	58,000,000
34	Fringe benefits .....	35,000,000
35		-----
36	Program fund subtotal .....	164,000,000
37		-----
38		
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Disability Determinations Account	
42		
43	For services and expenses related to the	
44	operation of a disability determinations	
45	program, subject to the approval of the	
46	director of the budget, including but not	
47	limited to personal service costs, fringe	
48	benefits and other nonpersonal services	
49	costs.	
50		
51	PERSONAL SERVICE	
52		
53	Personal service--regular .....	950,000
54		-----
55		
56	NONPERSONAL SERVICE	
57		
58	Contractual services .....	1,865,000
59	Fringe benefits .....	450,000

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1	Indirect costs .....	35,000	
2		-----	
3	Amount available for nonpersonal service .	2,350,000	
4		-----	
5	Program account subtotal .....	3,300,000	
6		-----	
7			
8	Special Revenue Funds - Other / State Operations		
9	Miscellaneous Special Revenue Fund - 339		
10	Disability Determination Earned Revenue Account		
11			
12	For administration of office of temporary		
13	and disability assistance programs, in-		
14	cluding but not limited to disability		
15	determinations.		
16			
17			
18			
19	Personal service--regular .....	6,100,000	
20		-----	
21			
22			
23			
24	Contractual services .....	1,200,000	
25		-----	
26	Program account subtotal .....	7,300,000	
27		-----	
28			
29	EMPLOYMENT AND ECONOMIC SUPPORT ADMINISTRATION PROGRAM ...	346,542,000	
30		-----	
31			
32	General Fund / Aid to Localities		
33	Local Assistance Account - 001		
34			
35	For state reimbursement of local administra-		
36	tive expenses for the food stamp program;		
37	public assistance programs; and for		
38	employment related services authorized		
39	under title 9-B of article 5 of the social		
40	services law.		
41	Such funds are to be available for payment		
42	of aid heretofore accrued or hereafter to		
43	accrue to municipalities. Subject to the		
44	approval of the director of the budget,		
45	such funds shall be available to the		
46	department of family assistance, office of		
47	temporary and disability assistance net of		
48	disallowances, refunds, reimbursements,		
49	and credits.		
50	Notwithstanding any inconsistent provision		
51	of law, the amount herein appropriated may		
52	be increased or decreased by interchange		
53	with any other appropriation within the		
54	office of temporary and disability assis-		
55	tance general fund - local assistance		
56	account with the approval of the director		
57	of the budget, who shall file such		
58	approval with the department of audit and		

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1 control and copies thereof with the  
2 chairman of the senate finance committee  
3 and the chairman of the assembly ways and  
4 means committee.

5 Of the amount appropriated herein, up to  
6 \$1,000,000 may be made available, through  
7 transfer or suballocation to the depart-  
8 ment of health, to support additional  
9 expenses related to nutrition outreach  
10 programs.

11 Of the amounts appropriated herein and  
12 subject to the approval of the director of  
13 the budget, up to \$10,719,000 may be  
14 available for expenditures associated with  
15 the operation of a statewide electronic  
16 benefit transfer (EBT) system including  
17 the design, development, implementation  
18 and operation of a non-cash component  
19 consistent with the safety net provisions  
20 of chapter 436 of the laws of 1997 enact-  
21 ing comprehensive welfare reform.

22 Notwithstanding any inconsistent provision  
23 of law, of the amount appropriated herein  
24 and subject to the approval of the direc-  
25 tor of the budget, up to \$1,000,000 may be  
26 used by the office for outside legal  
27 assistance in issues involving the federal  
28 government and for fees ordered by a court  
29 resulting from proceedings brought against  
30 the office in accordance with article 86  
31 of the civil practice law and rules.

32 Notwithstanding any inconsistent provision  
33 of law, of the amounts appropriated herein  
34 and subject to the approval of the direc-  
35 tor of the budget, up to \$1,850,000 shall  
36 be used to continue and expand operation  
37 of fraud detection systems including  
38 purposes authorized by chapter 83 of the  
39 laws of 1995 or chapter 436 of the laws of  
40 1997 enacting comprehensive welfare  
41 reform.

42 Of the amounts appropriated herein, up to  
43 \$5,740,000 shall be available for services  
44 and expenses of a program, pursuant to  
45 section 35 of the social services law,  
46 providing legal representation of individ-  
47 uals whose federal disability benefits  
48 have been denied or may be discontinued.  
49 The commissioner shall reduce reimburse-  
50 ment otherwise payable to social services  
51 districts from this appropriation by  
52 \$2,870,000. Such reduction in local  
53 reimbursement shall be allocated among  
54 districts by the commissioner based on the  
55 cost of, and number of district residents  
56 served by, each legal assistance program,  
57 or by such alternative cost allocation  
58 procedure deemed appropriate by the  
59 commissioner after consultation with  
60 social services officials. Notwithstanding  
61 any inconsistent provision of law, the

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1 commissioner may certify to the state  
2 comptroller estimates of the amounts due  
3 from each social services district for  
4 such local financial participation and may  
5 deduct such estimated amounts from  
6 reimbursement authorized by section 153 of  
7 the social services law.

8 Of the amounts appropriated herein, up to  
9 \$10,000,000 shall be available for  
10 services and expenses incurred by local  
11 social services districts in relation to  
12 the administrative cap waiver requests  
13 submitted to the office of temporary and  
14 disability assistance for exempt area  
15 plans submitted for calendar years through  
16 2003.

17 Of the amounts appropriated herein, up to  
18 \$322,000,000 shall be allocated to the  
19 social services districts for adminis-  
20 tration in accordance with a methodology  
21 to be developed by the office of temporary  
22 and disability assistance, taking into  
23 consideration such factors as claims in  
24 one or more prior periods. Of the  
25 \$322,000,000 amount, up to \$11,400,000  
26 shall be available to social services  
27 districts which meet the work partic-  
28 ipation rates set forth in subdivision 7  
29 of section 335-b of the social services  
30 law.

31 Notwithstanding any inconsistent provision  
32 of law, reimbursement otherwise payable to  
33 social services districts from this appro-  
34 priation shall be reduced in amounts suf-  
35 ficient to recover a local share for the  
36 cost of the electronic benefit issuance  
37 and control system (EBICS) and/or for the  
38 cost of the electronic benefit issuance  
39 (EBT) system or any successor system. Such  
40 local share shall be calculated as though  
41 such cost were expenditures for adminis-  
42 tration of programs of public assistance  
43 and care.

44 Notwithstanding section 153, 368-a, or  
45 subdivision 6 of section 95 of the social  
46 services law, or any other inconsistent  
47 provision of law, to establish local cost  
48 sharing in the fair hearing process,  
49 reimbursement otherwise payable to social  
50 services districts from this appropriation  
51 shall be reduced for the period commencing  
52 April 1, 2008 and ending March 31, 2009 by  
53 \$4,297,000. Such reduction shall be  
54 prorated among social services districts  
55 based on the number of fair hearings  
56 related to public assistance programs or  
57 its predecessor programs, and medical  
58 assistance held in each district during  
59 state fiscal year 2007-08 as a proportion  
60 of the New York state fair hearing case-  
61 load related to such programs.

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1 Notwithstanding section 153 of the social  
2 services law or any inconsistent provision  
3 of law, reimbursement otherwise payable to  
4 social services districts from this appro-  
5 priation shall be reduced in amounts  
6 sufficient to fully recover the non-federal  
7 share of any costs related to a common  
8 benefit identification card system includ-  
9 ing costs related to an employment related  
10 attendance and tracking system (CBICS).  
11 Such costs shall be allocated proportion-  
12 ately among social services districts  
13 based on the number of cards issued on  
14 behalf of each district and use of the  
15 attendance tracking system or by such  
16 alternative cost allocation procedure  
17 deemed appropriate by the commissioner and  
18 approved by the director of the budget.  
19 Notwithstanding any inconsistent provision  
20 of law, the commissioner may certify to  
21 the state comptroller estimates of the  
22 amounts due from each social services  
23 district for such local financial partic-  
24 ipation and may deduct such estimated  
25 amounts from reimbursement authorized by  
26 section 153 of the social services law.

27 Notwithstanding any inconsistent provision  
28 of law, in the event the federal govern-  
29 ment reduces or suspends its financial  
30 participation or permits repayment or  
31 reinvestment for any period beginning  
32 after September 30, 1980, for incorrect  
33 issuance of food stamps or any other fail-  
34 ure to comply with requirements for  
35 program operations under the food stamp  
36 program, state administrative reimburse-  
37 ment otherwise payable to social services  
38 districts under this appropriation shall  
39 be reduced in an amount equal to 100 per-  
40 cent of such federal reduction unless the  
41 commissioner, subject to the approval of  
42 the director of the budget, determines  
43 that such reduction in federal reimburse-  
44 ment is equally attributable to actions of  
45 the state and of social services districts  
46 in which case state reimbursement other-  
47 wise payable to social services districts  
48 shall be reduced by an amount equal to 50  
49 percent of such federal reduction. Such  
50 reduction in reimbursement will be allo-  
51 cated among local districts to the degree  
52 possible based on fault. If the commis-  
53 sioner determines that such allocation  
54 based on fault is not possible, the office  
55 will reduce reimbursement otherwise paya-  
56 ble to social services districts under  
57 this appropriation proportionally among  
58 social services districts based on the

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1 federal food stamp benefit costs author-  
 2 ized by each district for the period  
 3 covered by each reduction in federal  
 4 participation.  
 5 The amounts allocated herein to the social  
 6 services districts, which shall constitute  
 7 total state reimbursement for activities  
 8 funded herein in state fiscal year 2008-  
 9 09, shall be available for reimbursement  
 10 of local district claims only to the  
 11 extent that such claims are submitted  
 12 within 24 months of the last day of the  
 13 state fiscal year in which the expendi-  
 14 tures were incurred, unless waived for  
 15 good cause by the commissioner subject to  
 16 the approval of the director of the budget  
 17 ..... 345,142,000  
 18 For services to support human immunode-  
 19 ficiency virus specific welfare-to-work  
 20 programs. Components of each such program  
 21 shall include, but not be limited to, on-  
 22 the-job training and employment. Each such  
 23 program shall guarantee that individuals  
 24 completing the program obtain full-time  
 25 employment with health insurance coverage.  
 26 The office of temporary and disability  
 27 assistance, in conjunction with the AIDS  
 28 institute of the department of health,  
 29 shall select the organizations to operate  
 30 such programs through a competitive bid  
 31 process ..... 1,400,000  
 32 -----  
 33 Program account subtotal..... 346,542,000  
 34 -----  
 35  
 36 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM ..... 3,439,349,000  
 37 -----  
 38  
 39 General Fund / State Operations  
 40 State Purposes Account - 003  
 41  
 42 PERSONAL SERVICE  
 43  
 44 Personal service--regular ..... 1,556,000  
 45 Holiday/overtime compensation ..... 82,000  
 46 -----  
 47 Amount available for personal service .... 1,638,000  
 48 -----  
 49  
 50 NONPERSONAL SERVICE  
 51  
 52 Supplies and materials ..... 27,000  
 53 Travel ..... 147,000  
 54 Contractual services ..... 2,833,000  
 55 Equipment ..... 24,000  
 56 -----  
 57 Amount available for nonpersonal service . 3,031,000  
 58 -----  
 59 Program account subtotal ..... 4,669,000  
 60 -----  
 61

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1 General Fund / Aid to Localities  
2 Local Assistance Account - 001  
3  
4 For state reimbursement of social services  
5 district expenditures for public assist-  
6 ance programs, including but not limited  
7 to the family assistance, safety net and  
8 disability assistance programs established  
9 pursuant to chapter 436 of the laws of  
10 1997 enacting comprehensive welfare reform  
11 and of its predecessor programs and for  
12 related expenditures authorized by social  
13 services law including but not necessarily  
14 limited to those for emergency assistance  
15 for families and for state reimbursement  
16 of expenditures of predecessor programs  
17 and for expenditures made pursuant to  
18 title 8 of article 5 of the social  
19 services law and for expenditures for  
20 additional state payments for eligible  
21 aged, blind, and disabled persons related  
22 to supplemental security income.  
23 The amounts appropriated herein shall be  
24 available for reimbursement of local  
25 district claims only to the extent that  
26 such claims are submitted within 24 months  
27 of the last day of the state fiscal year  
28 in which the expenditures were incurred.  
29 Such funds are to be available for payment  
30 of aid heretofore accrued or hereafter to  
31 accrue to municipalities. Subject to the  
32 approval of the director of the budget,  
33 such funds shall be available to the  
34 office of temporary and disability assist-  
35 ance, net of disallowances, refunds,  
36 reimbursements, and credits including,  
37 subject to the approval of the director of  
38 the budget, disallowances, refunds,  
39 reimbursements, and credits related to  
40 title IV-E of the social security act and  
41 including, credits as processed by the  
42 office of temporary and disability assist-  
43 tance related to the state share of child  
44 support collections for persons in receipt  
45 of public assistance and including, but  
46 not limited to, additional federal funds  
47 resulting from any changes in federal cost  
48 allocation methodologies.  
49 Notwithstanding any inconsistent provision  
50 of law, the amount herein appropriated may  
51 be increased or decreased by interchange  
52 with any other appropriation within the  
53 office of temporary and disability assist-  
54 tance general fund - local assistance  
55 account with the approval of the director  
56 of the budget, who shall file such ap-  
57 proval with the department of audit and  
58 control and copies thereof with the chair-  
59 man of the senate finance committee and  
60 the chairman of the assembly ways and  
61 means committee.

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1 Notwithstanding any inconsistent provision  
2 of law, funds appropriated herein may,  
3 subject to the approval of the director of  
4 the budget, be used for payments to tier  
5 II homeless family shelters operated  
6 pursuant to part 900 of title 18 of the  
7 codes, rules and regulations of the state  
8 to support emergency or unforeseen expend-  
9 itures for major capital items. Provided,  
10 however, that such shelters shall imme-  
11 diately act to secure loans or other  
12 revenue necessary to refund such payments  
13 to the state.

14 Subject to the approval of the director of  
15 the budget, a portion of the funds appro-  
16 priated herein, as may be matched by  
17 available federal funds, may be used by  
18 the commissioner to support the cost of  
19 translating, modifying, printing and  
20 distributing forms, notices, and other  
21 materials as required to address  
22 complaints filed with federal agencies,  
23 litigation or an order of a court of  
24 competent jurisdiction pending final adju-  
25 dication of litigation.

26 Notwithstanding any provision of law, funds  
27 appropriated herein, subject to the  
28 approval of the director of the budget,  
29 may be used for one or more contracts with  
30 public or private organizations for audit  
31 services necessary to ensure program  
32 integrity, fiscal accountability, and  
33 effectiveness of health and human services  
34 and other temporary assistance related  
35 programs.

36 Notwithstanding any inconsistent provisions  
37 of law, funds appropriated herein shall be  
38 used by the office to reimburse 50 percent  
39 of the non-federal share of approved  
40 expenditures made by social services  
41 districts on or after April 1, 1996, after  
42 first deducting therefrom any federal  
43 funds received or to be received on  
44 account thereof, for emergency shelter,  
45 transportation, or nutrition payments  
46 which the district determines are neces-  
47 sary to establish or maintain independent  
48 living arrangements among persons who have  
49 been medically diagnosed as having  
50 acquired immunodeficiency syndrome (AIDS)  
51 or HIV-related illness and who are home-  
52 less or are faced with homelessness and  
53 for whom no viable and less costly alter-  
54 native housing is available; provided,  
55 however, that funds appropriated herein  
56 may only be used for such purposes if the  
57 cost of such allowances are not eligible  
58 for reimbursement under medical assistance  
59 or other programs.

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1 The office is authorized to expend a portion  
2 of the funds appropriated herein to reim-  
3 burse social services districts for 50  
4 percent of the non-federal cost of resi-  
5 dential shelters for victims of domestic  
6 violence in accordance with section 131-u  
7 of the social services law.

8 Notwithstanding any inconsistent provision  
9 of law to the contrary, to the extent that  
10 payments for residential services for  
11 victims of domestic violence are made from  
12 this appropriation, such payment shall  
13 only be made in accordance with standards  
14 of payment established by the office of  
15 children and family services or its prede-  
16 cessor under provisions of chapter 838 of  
17 the laws of 1987 and approved by the  
18 director of the budget for victims of  
19 domestic violence where such services are  
20 provided by residential programs for  
21 victims of domestic violence operated by  
22 not-for-profit corporations or the city of  
23 New York.

24 Notwithstanding section 153-f of the social  
25 services law, or any other inconsistent  
26 provision of law, after deducting the  
27 amount of federal funds properly received  
28 or to be received by each social services  
29 district on account of expenditures made  
30 by such district pursuant to subdivision  
31 3-c of section 131-a of the social  
32 services law, funds appropriated herein  
33 may be used by the office to reimburse 50  
34 percent of any such local expenditures not  
35 fully reimbursed under section 153-f of  
36 the social services law prior to April 1,  
37 1992.

38 Notwithstanding any inconsistent provision  
39 of law, except as provided for in chapter  
40 81 of the laws of 1995, funds appropriated  
41 herein may not be used to reimburse social  
42 services districts for more than 50  
43 percent of the non-federal share of  
44 expenditures related to state charges.  
45 This prohibition shall apply to all such  
46 reimbursement without regard to the date  
47 on which expenditures were made or  
48 services provided.

49 The goal for collection of child support  
50 payments pursuant to part d of title IV of  
51 the federal social security act as  
52 required to be specified by subdivision 5  
53 of section 111-b of the social services  
54 law shall be \$136,400,000 for the year  
55 beginning April 1, 2008.

56 Funds appropriated herein, as matched by  
57 federal and local funds in accordance with  
58 section 153 of the social services law,  
59 may be used to provide rent supplements at  
60 local option to family assistance house-  
61 holds and to cases that include a child in

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1 receipt of safety net assistance in order  
2 to prevent eviction and address homeless-  
3 ness in accordance with social services  
4 district plans approved by the office of  
5 temporary and disability assistance and  
6 the director of the budget, provided,  
7 however, that such supplements shall not  
8 be part of the standard of need pursuant  
9 to section 131-a of the social services  
10 law.

11 Notwithstanding any inconsistent provision  
12 of law, the commissioner of the office of  
13 temporary and disability assistance, with  
14 the approval of the director of the bud-  
15 get, shall be authorized to exercise  
16 discretion in federal expenditure report-  
17 ing without claiming federal reimbursement  
18 for certain cases in receipt of family  
19 assistance or safety net assistance, in  
20 order to meet federal requirements and  
21 further the interests of the state ..... 684,674,000

22 For the services of a program to provide  
23 homelessness prevention and services to  
24 prevent eviction of families with children  
25 receiving temporary assistance. Funds  
26 appropriated herein shall be awarded to  
27 community based organizations to provide  
28 eviction prevention activities to eligible  
29 families, including but not limited to  
30 risk assessment, service plan development,  
31 advocacy services and legal services  
32 referral. Notwithstanding section 153 of  
33 the social services law or any other  
34 inconsistent provision of law, funds  
35 appropriated herein shall be used to  
36 reimburse the full non-federal share of  
37 any approved expenditures ..... 5,000,000

38 For the provision of rental supplements to  
39 needy individuals and families whose  
40 incomes do not exceed 200 percent of the  
41 federal poverty level and who are leaving  
42 temporary housing assistance for private  
43 housing. Such rental supplements shall not  
44 be considered part of the standard of need  
45 pursuant to section 131-a of the social  
46 services law and shall only be available  
47 in social services districts with a pop-  
48 ulation in excess of two million persons.  
49 In addition, a social services district  
50 shall undertake such a demonstration only  
51 with the approval of the office of tempo-  
52 rary and disability assistance ..... 46,000,000

53 For services related to innovative programs  
54 for public assistance recipients who are  
55 not eligible for funding under the tem-  
56 porary assistance for needy families block  
57 grant and who are unable to obtain or re-  
58 tain employment due to mental or physical  
59 disability. Notwithstanding any inconsis-  
60 tent provision of law, subject to the  
61 approval of the director of the budget,

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1 funds appropriated herein shall be avail-  
 2 able to social services districts with a  
 3 population less than two million for  
 4 additional costs associated with providing  
 5 innovative services to such public as-  
 6 sistance recipients including, but not  
 7 limited to case management and trans-  
 8 portation ..... 765,000  
 9 -----  
 10 Program account subtotal ..... 736,439,000  
 11 -----  
 12  
 13 Special Revenue Funds - Federal / State Operations  
 14 Federal USDA-Food and Nutrition Services Fund - 261  
 15 Federal Food and Nutrition Services Account  
 16  
 17 For services related to the food stamp  
 18 employment and training program including  
 19 food stamp outreach.  
 20  
 21 Personal service ..... 1,726,000  
 22 Nonpersonal service ..... 150,000  
 23 Fringe benefits ..... 840,000  
 24 Indirect costs ..... 84,000  
 25 -----  
 26 Program account subtotal ..... 2,800,000  
 27 -----  
 28  
 29 Special Revenue Funds - Federal / State Operations  
 30 Federal Health and Human Services Fund - 265  
 31  
 32 For services and expenses of the office of  
 33 temporary and disability assistance in-  
 34 cluding, but not limited to, administra-  
 35 tion of the flexible fund for family  
 36 services, activities necessary for the  
 37 state to comply with federal data report-  
 38 ing, case tracking and financial manage-  
 39 ment requirements, and administration of  
 40 employment services.  
 41  
 42 Personal service ..... 9,221,000  
 43 Nonpersonal service ..... 1,836,000  
 44 Fringe benefits ..... 4,532,000  
 45 Indirect costs ..... 511,000  
 46 -----  
 47 Program account subtotal ..... 16,100,000  
 48 -----  
 49  
 50 Special Revenue Funds - Federal / Aid to Localities  
 51 Federal Health and Human Services Fund - 265  
 52  
 53 For services and expenses under the tempo-  
 54 rary assistance for needy families block  
 55 grant, including but not limited to the  
 56 family assistance program, emergency  
 57 assistance to families program, safety net  
 58 program, and other eligible public assist-  
 59 ance expenses.

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1 Such funds are to be available for payment  
2 of aid heretofore accrued or hereafter to  
3 accrue to municipalities. Subject to the  
4 approval of the director of the budget,  
5 such funds shall be available to the  
6 department of family assistance net of  
7 disallowances, refunds, reimbursements,  
8 and credits including, but not limited to,  
9 additional federal funds resulting from  
10 any changes in federal cost allocation  
11 methodologies.

12 Notwithstanding any inconsistent provision  
13 of law, the amount herein appropriated may  
14 be increased or decreased by interchange  
15 with any other appropriation within the  
16 office of temporary and disability assis-  
17 tance federal fund - local assistance  
18 account with the approval of the director  
19 of the budget, who shall file such  
20 approval with the department of audit and  
21 control and copies thereof with the  
22 chairman of the senate finance committee  
23 and the chairman of the assembly ways and  
24 means committee.

25 Funds appropriated herein, as matched by  
26 state and local funds in accordance with  
27 section 153 of the social services law,  
28 may be used to provide rent supplements at  
29 local option to family assistance house-  
30 holds and to cases that include a child in  
31 receipt of safety net assistance in order  
32 to prevent eviction and address homeless-  
33 ness in accordance with social services  
34 district plans approved by the office of  
35 temporary and disability assistance and  
36 the director of the budget, provided,  
37 however, that such supplements shall not  
38 be part of the standard of need pursuant  
39 to section 131-a of the social services  
40 law.

41 Amounts appropriated herein shall, subject  
42 to the approval of the director of the  
43 budget, be used to reimburse social  
44 services districts for 100 percent of the  
45 expenditures for foster care made on and  
46 after October 1, 2007 provided to children  
47 eligible for emergency assistance for  
48 families, other than juvenile justice  
49 services and other than tuition costs for  
50 foster care children who are eligible for  
51 emergency assistance for families and are  
52 in the custody of the commissioner of any  
53 local social services district with a  
54 population in excess of two million per-  
55 sons and, subject to the approval of the  
56 director of the budget, the commissioner  
57 of children and family services, in con-  
58 sultation with the commissioner of labor  
59 and the commissioner of temporary and  
60 disability assistance, may exclude foster

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1 care and foster care administration costs  
2 incurred on behalf of children in foster  
3 care placements who are at least 19 years  
4 of age.

5 Notwithstanding section 153 of the social  
6 services law and any other inconsistent  
7 provision of the social services law or  
8 this chapter, the commissioner of the  
9 office of temporary and disability assist-  
10 ance, upon consultation with the commis-  
11 sioner of the office of children and fami-  
12 ly services and subject to the approval of  
13 the director of the budget, may reduce  
14 federal financial participation in the  
15 cost of eligible public assistance  
16 expenses, including but not limited to,  
17 the family assistance program, the emer-  
18 gency assistance for families program and  
19 their administration paid to social  
20 services districts by the amount of feder-  
21 al financial participation received by  
22 each district for foster care pursuant to  
23 this provision and shall require each  
24 district to be responsible for 100 percent  
25 of the additional non-federal cost that  
26 results from such reduction in federal  
27 financial participation in an amount not  
28 to exceed the actual amount of federal  
29 temporary assistance to needy families  
30 funds for foster care provided to children  
31 eligible for emergency assistance for  
32 families pursuant to this appropriation.  
33 The commissioner of the office of tempo-  
34 rary and disability assistance may require  
35 each social services district to make  
36 necessary adjustments in claims for eligi-  
37 ble public assistance expenses to effectuate  
38 the reduction in federal financial  
39 participation required herein.

40 Notwithstanding section 153 of the social  
41 services law and any other inconsistent  
42 provision of the social services law or  
43 this chapter, the commissioner of the  
44 office of temporary and disability assist-  
45 ance may not reduce federal financial  
46 participation in local administrative  
47 expenses for a social services district  
48 until the reduction in federal financial  
49 participation in all other expenditures  
50 for such public assistance programs has  
51 been reduced by 95 percent of estimated  
52 expenditures otherwise eligible for feder-  
53 al financial participation unless other-  
54 wise waived by the commissioner ..... 1,220,075,000

55 For expenses associated with the operation  
56 of the statewide electronic benefit trans-  
57 fer (EBT) system; the common benefit iden-  
58 tification card (CBIC); and the automated  
59 finger imaging system (AFIS) ..... 4,000,000

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1 Funds appropriated according to the follow-  
2 ing shall be available for payment of aid  
3 heretofore accrued or hereafter to accrue  
4 to municipalities. Notwithstanding any  
5 inconsistent provision of law, such funds  
6 may be increased or decreased by inter-  
7 change with any other appropriation within  
8 the office of temporary and disability  
9 assistance federal fund - local assistance  
10 account with the approval of the director  
11 of the budget. Such funds shall be pro-  
12 vided without state or local participa-  
13 tion, provided that the director of the  
14 budget does not determine that such use of  
15 funds can be expected to have the effect  
16 of increasing qualified state expenditures  
17 under paragraph 7 of subdivision (a) of  
18 section 409 of the federal social security  
19 act above the minimum applicable federal  
20 maintenance of effort requirement:

21 For allocation to local social services  
22 districts for the flexible fund for family  
23 services. Funds shall, without state or  
24 local participation, be allocated to local  
25 social services districts in accordance  
26 with a methodology that shall be based on  
27 allocations and awards for the prior state  
28 fiscal year, including any supplemental  
29 claims for such costs settled during that  
30 period, and other factors, for expendi-  
31 tures eligible under the state plan for  
32 the temporary assistance for needy fam-  
33 ilies block grant, including but not  
34 limited to, expenditures for child welfare  
35 services, child care, employment services  
36 and supportive services, provided however,  
37 that local spending of these funds, in  
38 combination with state spending for the  
39 same purposes will not exceed applicable  
40 federal limits on the spending of  
41 temporary assistance for needy families  
42 funds for administrative purposes. Such  
43 amounts allocated to local social services  
44 districts shall hereinafter be referred to  
45 as the flexible fund for family services.

46 Notwithstanding any inconsistent provision  
47 of law to the contrary, such amounts shall  
48 constitute the full amount of federal  
49 temporary assistance for needy families  
50 funds to be paid on account of activities  
51 funded in whole or in part hereunder. Such  
52 allocation shall be available for reim-  
53 bursement through March 31, 2011; pro-  
54 vided, however, that reimbursement for  
55 child welfare services other than foster  
56 care services shall be available for  
57 eligible expenditures incurred on or after  
58 October 1, 2007 and before October 1, 2008  
59 that are otherwise reimbursable by the  
60 state on or after April 1, 2008 and that  
61 are claimed by March 31, 2009. District

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1 allocations from the flexible fund for  
2 family services may be spent only pursuant  
3 to plans of expenditure, developed by each  
4 social services district and the local  
5 governing body and approved by the de-  
6 partment of family assistance and the  
7 director of the budget, which summarize  
8 how the local district will comply with  
9 federal work participation rates, set  
10 forth the gross amount of funds and the  
11 amount of temporary assistance for needy  
12 families funds that will be expended in  
13 connection with activities funded in whole  
14 or in part hereunder, and how the district  
15 will conduct activities required under  
16 applicable federal and state law and  
17 regulations, including but not limited to  
18 screening, testing, and assessment for  
19 alcohol and substance abuse pursuant to  
20 section 132 of the social services law. Of  
21 the amounts so appropriated for allocation  
22 to local social services districts, not-  
23 withstanding any inconsistent provision of  
24 law to the contrary, subject to the ap-  
25 proval of the director of the budget, a  
26 portion of the amount so appropriated may  
27 be used for administrative costs and may  
28 be chargeable to grants, including per-  
29 sonal service costs of the office of court  
30 administration or other state agencies.  
31 Such reimbursement may be available  
32 through transfer or suballocation. Amounts  
33 so appropriated for allocation to local  
34 social services districts, may be used,  
35 notwithstanding section 153 of the social  
36 services law, without state or local  
37 financial participation, for services to  
38 public assistance recipients who are  
39 either eligible for federally funded in-  
40 come support under the temporary assis-  
41 tance for needy families block grant, or  
42 whose current case includes a dependent  
43 child under the age of 18 or under the age  
44 of 19 if the child is attending secondary  
45 school and is in receipt of safety net  
46 assistance, and those eligible individuals  
47 and families whose incomes do not exceed  
48 200 percent of the federal poverty level.  
49 Specific services may include, but are not  
50 necessarily limited to: specialized self-  
51 sufficiency case management and job train-  
52 ing services through social services dis-  
53 tricts to help eligible persons secure and  
54 retain employment; transportation services  
55 to and from employment or other allowable  
56 activities; domestic violence screening  
57 and service referral; domestic violence  
58 training; screening, assessment, optional  
59 testing and treatment for substance abuse  
60 including related workforce preparation  
61 services; periodic incentives for excel-

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1 lence in academic achievement or community  
2 service; services and expenses of transi-  
3 tional opportunities program offices; ser-  
4 vices to augment employer-based programs  
5 that assist youth at-risk of not gradu-  
6 ating from high school; performance-based  
7 job placement services through contracts  
8 with for profit or non-profit agencies;  
9 job specific training opportunities and  
10 job placement; youth enterprise services  
11 for eligible youth who have been released  
12 from residential facilities, and eligible  
13 administration costs, including contracts  
14 through the office of temporary and dis-  
15 ability assistance with outside auditors  
16 to ensure compliance with federal require-  
17 ments.

18 Notwithstanding any other provision of law  
19 including the state finance law and any  
20 local procurement law, at the request of a  
21 social services district and with the  
22 approval of the division of the budget, a  
23 portion of the funds so appropriated may  
24 be retained by the office of temporary and  
25 disability assistance for use by such  
26 office or for transfer or suballocation to  
27 the department of labor, the department of  
28 health and/or the office of children and  
29 family services to provide centralized  
30 administrative services, including but not  
31 limited to issuing requests for proposals;  
32 entering into, processing and/or amending  
33 contracts with existing providers for any  
34 services eligible for funding under the  
35 flexible fund for family services for  
36 which the applicable state agency has a  
37 contractual relationship or had a con-  
38 tractual relationship during state fiscal  
39 year 2004-05 or thereafter, and providing  
40 vendor payments.

41 Of the amounts so appropriated for alloca-  
42 tion to local social services districts,  
43 funds may be used, without state or local  
44 participation, for the costs of child  
45 welfare services, other than juvenile  
46 justice services and foster care services  
47 except as specifically provided herein,  
48 provided to eligible individuals and fami-  
49 lies whose incomes do not exceed 200 per-  
50 cent of the federal poverty level.

51 Of the amounts so appropriated for alloca-  
52 tion to local social services districts,  
53 notwithstanding any inconsistent provision  
54 of law, funds may be used, without state  
55 or local financial participation, by  
56 social services districts with a popula-  
57 tion in excess of two million persons for  
58 such district's first eligible expendi-  
59 tures that occurred on or after October 1,  
60 2007, or, subject to the approval of the  
61 director of the budget, during any other

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1 period beginning on or after January 1,  
2 1997, for tuition costs for foster care  
3 children who are eligible for emergency  
4 assistance for families in the manner the  
5 state was authorized to fund such costs  
6 under part A of title IV of the social  
7 security act as such part was in effect on  
8 September 30, 1995; provided that the  
9 funds appropriated herein may not be used  
10 to reimburse localities for costs dis-  
11 allowed under title IV-E of the social  
12 security act. Such expenditures shall con-  
13 stitute good cause pursuant to section 408  
14 (a) (10) of the social security act.

15 Of the amounts so appropriated for alloca-  
16 tion to local social services districts,  
17 funds may be used, without state or local  
18 participation, for care, maintenance,  
19 supervision, and tuition for juvenile de-  
20 linquents and persons in need of super-  
21 vision who are placed in residential pro-  
22 grams operated by authorized agencies and  
23 who are eligible for emergency assistance  
24 to families in the manner the state was  
25 authorized to fund such costs under part A  
26 of title IV of the social security act as  
27 such part was in effect on September 30,  
28 1995. Such expenditures shall constitute  
29 good cause pursuant to section 408 (a)  
30 (10) of the social security act. Unless  
31 otherwise approved by the commissioner of  
32 the office of children and family services  
33 with the approval of the director of the  
34 budget, these funds may be used only for  
35 eligible expenditures made from October 1,  
36 2007 through September 30, 2008. Notwith-  
37 standing any inconsistent provision of  
38 law, the funds so appropriated may not be  
39 used to reimburse localities for costs  
40 disallowed under title IV-E of the social  
41 security act.

42 Of the amounts so appropriated for alloca-  
43 tion to local social services districts,  
44 notwithstanding any inconsistent provision  
45 of law, funds may be used, without state  
46 or local financial participation, to  
47 initiate program modifications and/or to  
48 provide services, which may include but  
49 not be limited to substance abuse and  
50 mental health counseling, diversion of  
51 youth at risk of placement in detention  
52 programs, reduction of length of placement  
53 of youth receiving detention services,  
54 and/or the provision of preventive ser-  
55 vices to persons 16 and 17 years old who  
56 are alleged or determined to be in need of  
57 supervision consistent with section 601  
58 (a)(3) of title 42 of the united states  
59 code.

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1 Of the amounts so appropriated for alloca-  
2 tion to local social services districts,  
3 notwithstanding any inconsistent provision  
4 of law, a social services district may  
5 request that the office of temporary and  
6 disability assistance retain and transfer  
7 a portion of the district's allocation of  
8 these funds to the credit of the office of  
9 children and family services special  
10 revenue funds - federal/aid to localities  
11 federal block grant fund - 265 for the  
12 title XX social services block grant for  
13 use by the district for eligible title XX  
14 services and/or to the credit of the  
15 office of children and family services  
16 federal health and human services fund -  
17 265 local assistance, federal day care ac-  
18 count for use by the district for eligible  
19 child care expenditures under the state  
20 block grant for child care, within the  
21 percentages established by the state in  
22 accordance with the federal social secur-  
23 ity act and related federal regulation.  
24 Any funds transferred at a district's  
25 request to the title XX social services  
26 block grant shall be used by the district  
27 for eligible title XX social services  
28 provided in accordance with the provisions  
29 of the federal social security act and the  
30 social services law to children or their  
31 families whose income is less than 200  
32 percent of the federal poverty level ap-  
33 plicable to the family size involved. Any  
34 funds transferred at a district's request  
35 to the office of children and family ser-  
36 vices federal health and human services  
37 fund - 265 local assistance, federal day  
38 care account shall be made available to  
39 the district for use for eligible child  
40 care expenditures in accordance with the  
41 applicable provisions of federal law and  
42 regulations relating to federal funds  
43 included in the state block grant for  
44 child care and in accordance with appli-  
45 cable state law and regulations of the  
46 office of children and family services.  
47 Any claims made by a social services dis-  
48 trict for expenditures made for child care  
49 during a particular federal fiscal year,  
50 other than claims made under title XX of  
51 the federal social security act, shall be  
52 counted against the social services dis-  
53 trict's block grant for child care for  
54 that federal fiscal year. Each social ser-  
55 vices district must certify to the depart-  
56 ment of family assistance by June 30, 2008  
57 the amount of funds it wishes to have  
58 transferred under this provision. If there  
59 is any transfer authority remaining under  
60 federal law and regulation after the  
61 office of temporary and disability assis-

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1 tance transfers all of the funds certified  
 2 by the districts by June 30, 2008 to be so  
 3 transferred, the department of family  
 4 assistance may provide additional transfer  
 5 authority to those districts that trans-  
 6 ferred the maximum allowable amount. Prior  
 7 to the transfer of funds pursuant to this  
 8 appropriation, the office of temporary and  
 9 disability assistance shall determine the  
 10 availability of such funding and, subject  
 11 to approval of the director of the budget,  
 12 take necessary steps to notify the depart-  
 13 ment of health and human services and the  
 14 office of children and family services of  
 15 the transfer of funding for purposes con-  
 16 tained in this appropriation ..... 1,010,300,000

17 For allocation to local social services  
 18 districts, notwithstanding any inconsis-  
 19 tent provision of law, and without state  
 20 or local financial participation, for  
 21 costs of operating 2008 summer youth  
 22 programs providing full wage subsidy paid  
 23 summer employment and associated suppor-  
 24 tive services to eligible individuals with  
 25 families under the state plan for the  
 26 temporary assistance for needy families  
 27 block grant whose incomes do not exceed  
 28 200 percent of the federal poverty level,  
 29 provided that such services to eligible  
 30 persons not in receipt of public assis-  
 31 tance shall not constitute "assistance"  
 32 under applicable federal regulations, and  
 33 provided further that no more than 15  
 34 percent of the funds made available herein  
 35 may be used for program administration.  
 36 Notwithstanding section 112 of the state  
 37 finance law or any other inconsistent law  
 38 to the contrary, the commissioner of any  
 39 department of social services may assign  
 40 all or a portion of moneys appropriated  
 41 herein on behalf of such department of  
 42 social services to the workforce invest-  
 43 ment board designated by such commis-  
 44 sioner.

45 Funds appropriated herein shall be allocated  
 46 to local social services districts in  
 47 accordance with a methodology that shall  
 48 be based on allocations for the prior  
 49 state fiscal year and on a district's  
 50 relative share of persons aged 14 to 20  
 51 living in households whose incomes do not  
 52 exceed 200 percent of the federal poverty  
 53 level. At the request of local social  
 54 services districts, funds not used for  
 55 costs of the summer youth program, includ-  
 56 ing those costs related to the increase to  
 57 the state minimum wage, may be transferred  
 58 to the credit of the district's allocation

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1 of the flexible fund for family services;  
2 provided, however, that a minimum of  
3 \$32,000,000 will be used for the 2008  
4 summer youth program ..... 35,000,000

5 For allocation to local social services  
6 districts to first provide intensive case  
7 services to families who are in receipt of  
8 public assistance and whose cases are in  
9 sanction status due to non-compliance with  
10 participation in countable federal work  
11 activities. Such services shall include,  
12 but not be limited to, clarification of  
13 information regarding the reason for the  
14 sanction and the methods for curing the  
15 sanction, a needs assessment regarding  
16 non-compliance that addresses barriers to  
17 compliance, assessment of any material  
18 needs that require immediate attention,  
19 and the development of a plan to bring the  
20 family into compliance, including informa-  
21 tion about any community-based services  
22 that may help to address the family's  
23 needs and help to bring the family into  
24 compliance. Such services may be provided  
25 through mailed notices, office appoint-  
26 ments, home visits, or telephone contact,  
27 provided, however, that local districts  
28 shall use alternative means for contacting  
29 families, such as telephone contact or  
30 home visits, if the family is not respon-  
31 sive to letters requiring them to attend  
32 an office appointment. In the event that  
33 all sanctioned cases have been adequately  
34 addressed, similar intensive case services  
35 may be provided to other families who are  
36 in receipt of public assistance and who,  
37 although not in sanction status, are not  
38 meeting the requirements of section 335-b  
39 of the social services law. Local  
40 districts that seek to obtain a portion of  
41 the available funds must submit a plan to  
42 the office of temporary and disability  
43 assistance by July 31, 2008, that includes  
44 a description of how intensive case  
45 services will be provided to families in  
46 sanction status, including other families  
47 not in sanction status and not meeting  
48 countable federal work activity require-  
49 ments. The office of temporary and disa-  
50 bility assistance shall complete the  
51 approval process for such plans and deter-  
52 mine and release each approved district's  
53 allocation by September 1, 2008. Allo-  
54 cation of such funds shall be based solely  
55 upon the number of temporary assistance  
56 cases that are not in compliance with  
57 required participation in countable feder-  
58 al work activities in each local social  
59 services district with an approved plan as  
60 a percentage of such cases statewide in  
61 districts with approved plans ..... 14,000,000

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<p>1 For services and expenses related to the  2 provision of child care to children of  3 migrant workers in programs operated by  4 non-profit organizations under contract  5 with the department of agriculture and  6 markets to provide such care. Funds  7 appropriated herein may be transferred to  8 the office of children and family services  9 for services and expenditures of such  10 program .....</p>	1,754,000
<p>11 For services and expenses related to provid-  12 ing additional funding for subsidies and  13 quality activities at the state university  14 of New York, provided that of such amount,  15 \$880,000 shall be available to community  16 colleges and \$1,080,000 shall be available  17 to state operated campuses. Funds appro-  18 priated herein may be transferred to the  19 office of children and family services for  20 such services .....</p>	1,960,000
<p>21 For services and expenses related to provid-  22 ing additional funding for subsidies and  23 quality activities at the city university  24 of New York, provided that of such amount,  25 \$560,000 shall be available to community  26 colleges and \$880,000 shall be available  27 to senior colleges. Funds appropriated  28 herein may be transferred to the office of  29 children and family services for such  30 services .....</p>	1,440,000
<p>31 For services and expenses related to the  32 provision of non-residential domestic  33 violence services to eligible individuals  34 and families whose incomes do not exceed  35 200 percent of the federal poverty level.  36 Such funds may be suballocated or  37 otherwise made available to the office of  38 children and family services. Local social  39 services districts are encouraged to  40 collaborate with non-profit providers in  41 the provision of such services .....</p>	3,000,000
<p>42 For the services of programs providing  43 literacy training and English-as-a-second-  44 language instruction to individuals and  45 families who, upon determination of eli-  46 gibility for such services, are in receipt  47 of public assistance and are eligible for  48 services under the temporary assistance  49 for needy families block grant who lack a  50 literacy level equivalent to the ninth  51 month of the eighth grade or have English  52 language proficiency equal to a score of  53 34 or less on the NYS PLACE test or an  54 equivalent score on a comparable test.  55 Providers may include community colleges  56 or, in counties outside of New York city,  57 may also include BOCES or local school  58 districts which have experience operating  59 state or federally funded literacy and/or</p>	

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<p>1 English proficiency programs. These pro-  2 vidors may provide services directly or  3 subcontract to organizations similarly ex-  4 perienced .....</p>	<p>1,000,000</p>
<p>5 For the services of programs including but  6 not limited to, workplace literacy in-  7 struction and intergenerational education  8 models, designed to increase the literacy  9 and work preparedness of eligible in-  10 dividuals and families under the state  11 plan for the federal temporary assistance  12 to needy families block grant whose in-  13 comes do not exceed 200 percent of the  14 federal poverty level, provided, that such  15 funds may be awarded to applicants without  16 prior experience operating literacy  17 programs .....</p>	<p>1,000,000</p>
<p>18 For the services of programs which offer  19 English-as-a-second-language instruction  20 for eligible individuals and families un-  21 der the state plan for the federal tem-  22 porary assistance for needy families block  23 grant whose incomes do not exceed 200  24 percent of the federal poverty level. Such  25 monies may be awarded to applicants with-  26 out prior experience operating English-as-  27 a-second-language instruction programs,  28 and shall be used for programs operated by  29 not-for-profit organizations that operate  30 in a geographic area with a high con-  31 centration of individuals and families  32 eligible for services under the federal  33 temporary assistance for needy families  34 block grant and that provide such services  35 and programs in a manner that appro-  36 priately addresses the specific linguistic  37 and cultural needs of the participants. To  38 the extent feasible, preference shall be  39 given to applicants who will certify that  40 a portion of their curriculum will address  41 language skill needs of non-English speak-  42 ing workers as they relate to workplace  43 safety issues .....</p>	<p>2,000,000</p>
<p>44 For services of the BRIDGE program, provided  45 however, that, unless otherwise determined  46 by the director of the budget, the rate of  47 state financial participation shall be the  48 same rates as required in the month  49 immediately preceding December, 1996.  50 Funds shall be made available and/or sub-  51 allocated to the state university of New  52 York for services and expenditures of the  53 BRIDGE program and may be transferred to  54 the state university of New York for  55 personal and nonpersonal service costs and  56 other expenses incurred in administering  57 the provision of such services to eligible  58 individuals and families. A portion of the  59 funds may be transferred to the office of  60 temporary and disability assistance state  61 operations for personal and nonpersonal</p>	

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1 service costs incurred by the office in  
 2 administering the program. Funds made  
 3 available therein shall be used for ser-  
 4 vices to individuals and families who,  
 5 upon determination of eligibility for such  
 6 program, are receiving public assistance  
 7 benefits under the state plan for the  
 8 temporary assistance for needy families  
 9 block grant or whose public assistance  
 10 case includes a dependent child under the  
 11 age of 18 or under the age of 19 if the  
 12 child is attending secondary school and is  
 13 in receipt of safety net assistance;  
 14 provided, however, that the BRIDGE program  
 15 may allocate up to 80 percent of such  
 16 funds to individuals and families not in  
 17 receipt of public assistance but eligible  
 18 for other TANF benefits whose incomes do  
 19 not exceed 200 percent of the federal  
 20 poverty level ..... 6,503,000

21 For services of a program, pursuant to sec-  
 22 tion 35 of the social services law but  
 23 without state or local financial par-  
 24 ticipation, providing legal representation  
 25 of individuals whose federal disability  
 26 benefits have been denied or may be  
 27 discontinued, and who are eligible for  
 28 benefits under the state plan for the  
 29 federal temporary assistance for needy  
 30 families block grant whose incomes do not  
 31 exceed 200 percent of the federal poverty  
 32 level ..... 1,000,000

33 For services related to the provision of  
 34 transportation services to eligible indi-  
 35 viduals and families under the state plan  
 36 for the temporary assistance for needy  
 37 families block grant whose incomes do not  
 38 exceed 200 percent of the federal poverty  
 39 level, for the purpose of transportation  
 40 to and from employment or other allowable  
 41 activities; provided however, that unless  
 42 the eligible individual or family is in  
 43 receipt of public assistance, receipt of  
 44 such transportation services may not con-  
 45 stitute assistance under federal regula-  
 46 tions governing the temporary assistance  
 47 for needy families block grant. Such  
 48 amount shall be available for distribution  
 49 to social services districts and may be  
 50 made available and/or suballocated to the  
 51 department of transportation for services  
 52 and expenses of the above services ..... 2,200,000

53 For services of wheels for work programs to  
 54 assist such eligible individuals and  
 55 families to procure, repair, finance,  
 56 and/or insure vehicles needed for trans-  
 57 portation to and from employment or  
 58 allowable work activities to attain or  
 59 maintain self-sufficiency ..... 4,000,000

60 For services in accordance with a memorandum  
 61 of understanding between the state educa-

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1 tion department, office of vocational and  
 2 educational services for individuals with  
 3 disabilities (VESID) and the office of  
 4 temporary and disability assistance, for  
 5 work activities for eligible individuals  
 6 and families under the state plan for the  
 7 federal temporary assistance for needy  
 8 families block grant whose incomes do not  
 9 exceed 200 percent of the federal poverty  
 10 level, and to provide comprehensive,  
 11 intensive services to assist such indi-  
 12 viduals with disabilities in achieving  
 13 employment. To the extent allowable, such  
 14 allocation shall be used for work activ-  
 15 ities that can be credited toward the  
 16 participation rate requirements set forth  
 17 in the federal personal responsibility and  
 18 work opportunity reconciliation act of  
 19 1996 ..... 1,500,000

20 For the services of a wage subsidy demon-  
 21 stration program for eligible individuals  
 22 and families under the state plan for the  
 23 federal temporary assistance for needy  
 24 families block grant whose incomes do not  
 25 exceed 200 percent of the federal poverty  
 26 level. Eligible not-for-profit community  
 27 based organizations in social services  
 28 districts shall administer a program that  
 29 enables employers to offer subsidized em-  
 30 ployment, including but not limited to,  
 31 expanded supportive transitional work ac-  
 32 tivities for such eligible individuals and  
 33 families consistent with the provisions of  
 34 section 336-e and section 336-f of the  
 35 social services law, as applicable. Pro-  
 36 vided that, of the \$4,000,000, not less  
 37 than \$2,500,000 shall be for programs in  
 38 social services districts with a popula-  
 39 tion in excess of two million. Preference  
 40 shall be given to proposals that include  
 41 provisions for job retention, case manage-  
 42 ment and job placement services. Partic-  
 43 ipation in the program by such eligible  
 44 individuals and families shall be limited  
 45 to one year. Participating employers shall  
 46 make reasonable efforts to retain in-  
 47 dividuals served by the program ..... 4,000,000

48 For services related to a supportive housing  
 49 program for families and for young adults  
 50 age 18 to 25, who are eligible for bene-  
 51 fits under the state plan for the federal  
 52 temporary assistance for needy families  
 53 block grant, whose incomes do not exceed  
 54 200 percent of the federal poverty level  
 55 and, unless in receipt of public assis-  
 56 tance, whose participation in such a pro-  
 57 gram would not constitute "assistance"  
 58 under federal temporary assistance for  
 59 needy families block grant regulations.  
 60 Such supportive housing program shall be  
 61 designed to enhance the employability,

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1 self-sufficiency, and/or family stability  
2 of residents, and prevent out-of-wedlock  
3 pregnancies among young adult residents.  
4 Eligible families shall include: homeless  
5 families; families at risk of exceeding,  
6 and those that have exceeded, their TANF  
7 assistance time limit; families with mul-  
8 tiple barriers to employment and housing  
9 stability; families at risk for foster  
10 care placement; and those that are re-  
11 united after placements. Eligible young  
12 adults shall include: young adults aging  
13 out of the foster care system; runaway and  
14 homeless youth; and youth subject to  
15 criminal charges who are at risk for  
16 incarceration. Provided that, of the  
17 \$5,000,000 up to \$1,000,000 shall be  
18 available to continue existing services or  
19 to expand services provided to eligible  
20 young adults ..... 5,000,000

21 For services related to the homelessness  
22 intervention program for eligible individ-  
23 uals and families under the state plan for  
24 the federal temporary assistance for needy  
25 families block grant whose incomes do not  
26 exceed 200 percent of the federal poverty  
27 level. These funds shall be available to  
28 not-for-profit organizations designed to  
29 provide services to prevent homelessness  
30 or to secure permanent housing, including  
31 but not limited to landlord/tenant con-  
32 flict resolution, legal services, outreach  
33 and referral for other eligible services  
34 and benefits to stabilize households, and  
35 relocation assistance ..... 4,000,000

36 For services of programs, in social services  
37 districts with a population in excess of  
38 two million, that meet the emergency needs  
39 of homeless individuals and families and  
40 those at risk of becoming homeless who are  
41 eligible for benefits under the state plan  
42 for the temporary assistance for needy  
43 families block grant and whose incomes do  
44 not exceed 200 percent of the federal  
45 poverty level, provided that such services  
46 to eligible persons not in receipt of  
47 public assistance shall not constitute  
48 "assistance" under applicable federal  
49 regulations. Such programs shall have  
50 demonstrated experience in providing  
51 services to meet the emergency needs of  
52 homeless individuals and families and  
53 those at risk of becoming homeless,  
54 including crisis intervention services,  
55 eviction prevention services, mobile  
56 emergency feeding services, and summer  
57 youth services ..... 1,000,000

58 -----  
59 Program fund subtotal ..... 2,324,732,000  
60 -----  
61

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1 Special Revenue Funds - Federal / State Operations  
 2 Federal Health and Human Services Fund - 265  
 3 Home Energy Assistance Program Account  
 4  
 5 For services and expenses related to the low  
 6 income home energy assistance program.  
 7 Pursuant to provisions of the federal  
 8 omnibus budget reconciliation act of 1981,  
 9 and with the approval of the director of  
 10 the budget, the amount appropriated herein  
 11 may be transferred or suballocated to  
 12 state agencies for administration of the  
 13 home energy assistance program.  
 14  
 15 Nonpersonal service ..... 2,500,000  
 16 -----  
 17 Program account subtotal ..... 2,500,000  
 18 -----  
 19  
 20 Special Revenue Funds - Federal / Aid to Localities  
 21 Federal Health and Human Services Fund - 265  
 22 Home Energy Assistance Program Account  
 23  
 24 For services and expenses, including  
 25 payments to public and private agencies  
 26 and individuals for the low income home  
 27 energy assistance program provided pursu-  
 28 ant to the low income energy assistance  
 29 act of 1981. Funds appropriated herein,  
 30 subject to the approval of the director of  
 31 the budget, may be transferred or suballo-  
 32 cated to other state agencies for services  
 33 and expenses related to the low income  
 34 home energy assistance program..... 335,000,000  
 35 -----  
 36 Program fund subtotal ..... 335,000,000  
 37 -----  
 38  
 39 Special Revenue Funds - Other / State Operations  
 40 Miscellaneous Special Revenue Fund - 339  
 41 OTDA Earned Revenue Account  
 42  
 43 This amount is appropriated to pay for OTDA  
 44 personal service and nonpersonal service  
 45 expenses that may be charged to the  
 46 general fund - state purposes account in  
 47 the first instance.  
 48  
 49 PERSONAL SERVICE  
 50  
 51 Personal service--regular ..... 2,800,000  
 52 -----  
 53 Program account subtotal ..... 2,800,000  
 54 -----  
 55  
 56 Special Revenue Funds - Other / State Operations  
 57 Miscellaneous Special Revenue Fund - 339  
 58 Home Energy Assistance Program Earned Revenue Account  
 59

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1	For administration of department programs,	
2	including, but not limited to, the low	
3	income home energy assistance program.	
4		
5	PERSONAL SERVICE	
6		
7	Personal service--regular .....	2,500,000
8		-----
9		
10	NONPERSONAL SERVICE	
11		
12	Supplies and materials .....	25,000
13	Travel .....	50,000
14	Contractual services .....	925,000
15	Equipment .....	500,000
16	Fringe benefits .....	285,000
17	Indirect costs .....	24,000
18		-----
19	Amount available for nonpersonal service .	1,809,000
20		-----
21	Program account subtotal .....	4,309,000
22		-----
23		
24	Fiduciary Funds / Aid to Localities	
25	Miscellaneous New York State Agency Fund - 169	
26	Special Offset Fiduciary Account	
27		
28	For direct payment or transfer to other	
29	funds, as approved by the director of the	
30	budget as restitution to the federal,	
31	state or local governments of funds recov-	
32	ered from public assistance recipients or	
33	former recipients pursuant to chapter 81	
34	of the laws of 1995 or the federal social	
35	security act including but not limited to	
36	lottery winnings or prizes and federal and	
37	state tax refunds .....	10,000,000
38		-----
39	Program account subtotal .....	10,000,000
40		-----
41		
42	EXECUTIVE DIRECTION PROGRAM .....	1,808,000
43		-----
44		
45	General Fund / State Operations	
46	State Purposes Account - 003	
47		
48	PERSONAL SERVICE	
49		
50	Personal service--regular .....	235,000
51	Temporary service .....	65,000
52	Holiday/overtime compensation .....	3,000
53		-----
54	Amount available for personal service ....	303,000
55		-----
56		
57	NONPERSONAL SERVICE	
58		
59	Supplies and materials .....	24,000
60	Travel .....	35,000

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1	Contractual services .....	225,000	
2	Equipment .....	21,000	
3		-----	
4	Amount available for nonpersonal service .	305,000	
5		-----	
6	Program account subtotal .....	608,000	
7		-----	
8			
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	OTDA Earned Revenue Account		
12			
13	This amount is appropriated to pay for OTDA		
14	personal service and nonpersonal service		
15	expenses that may be charged to the		
16	general fund - state purposes account in		
17	the first instance.		
18			
19			
20			
21	Personal service--regular .....	1,200,000	
22		-----	
23	Program account subtotal .....	1,200,000	
24		-----	
25			
26	FOOD STAMP ADMINISTRATION PROGRAM .....		414,211,000
27			-----
28			
29	Special Revenue Funds - Federal / Aid to Localities		
30	Federal USDA-Food and Nutrition Services Fund - 261		
31	Federal Food and Nutrition Services Account		
32			
33	For reimbursement to social services		
34	districts for administrative expenditures		
35	associated with the food stamp program,		
36	and for reimbursement to the United States		
37	department of agriculture for food stamp		
38	recoveries.		
39	Notwithstanding any inconsistent provision		
40	of law, in lieu of payments authorized by		
41	the social services law, or payments of		
42	federal funds otherwise due to the local		
43	social services districts for programs		
44	provided under the federal social security		
45	act or the federal food stamp act, funds		
46	herein appropriated, in amounts certified		
47	by the state commissioner or the state		
48	commissioner of health as due from local		
49	social services districts each month as		
50	their share of payments made pursuant to		
51	section 367-b of the social services law		
52	may be set aside by the state comptroller		
53	in an interest-bearing account with such		
54	interest accruing to the credit of the		
55	locality in order to ensure the orderly		
56	and prompt payment of providers under		
57	section 367-b of the social services law		
58	pursuant to an estimate provided by the		
59	commissioner of health of each local		

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1 social services district's share of  
2 payments made pursuant to section 367-b of  
3 the social services law.  
4 Funds appropriated herein shall be available  
5 for aid to municipalities and for payments  
6 to the federal government for expenditures  
7 made pursuant to the social services law  
8 and the state plan for individual and  
9 family grant program under the disaster  
10 relief act of 1974.  
11 Such funds are to be available for payment  
12 of aid heretofore accrued or hereafter to  
13 accrue to municipalities. Subject to the  
14 approval of the director of the budget,  
15 such funds shall be available to the  
16 office net of disallowances, refunds,  
17 reimbursements, and credits including but  
18 not limited to additional federal funds  
19 resulting from any changes in federal cost  
20 allocation methodologies.  
21 Notwithstanding any inconsistent provision  
22 of law, funds appropriated herein for  
23 reimbursement of food stamp employment and  
24 training expenditures shall be made avail-  
25 able to social services districts or may  
26 be set aside for state administered  
27 programs, or be transferred to state oper-  
28 ations for eligible personal and nonper-  
29 sonal services costs, for the provision of  
30 services to food stamp recipients and  
31 applicants in accordance with a plan  
32 developed by the commissioner and approved  
33 by the director of the budget.  
34 Funds appropriated herein shall not be used  
35 to fund the cost of child care provided to  
36 children eligible for child care services  
37 through the office of children and family  
38 services.  
39 Notwithstanding any inconsistent provision  
40 of law, the amount herein appropriated may  
41 be increased or decreased by interchange  
42 with any other appropriation within the  
43 office of temporary and disability assis-  
44 tance federal fund - local assistance  
45 account with the approval of the director  
46 of the budget, who shall file such  
47 approval with the department of audit and  
48 control and copies thereof with the  
49 chairman of the senate finance committee  
50 and the chairman of the assembly ways and  
51 means committee.  
52 Notwithstanding any inconsistent provision  
53 of law, a portion of the funds appropri-  
54 ated herein may be suballocated to the  
55 department of health, in accordance with a  
56 memorandum of understanding between the  
57 office of temporary and disability assis-  
58 tance and the department of health, con-  
59 sistent with federal law, regulations or  
60 waivers, and may be transferred to the

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1 department of health for the personal and  
 2 nonpersonal services and other expenses  
 3 related to nutrition education programs.  
 4 Of the amount appropriated herein, up to  
 5 \$2,300,000 may be suballocated to the de-  
 6 partment of health for grants to community  
 7 based organizations in accordance with  
 8 chapter 820 of the laws of 1987. Of this  
 9 amount, up to \$125,000 may be transferred  
 10 to the department of health for the  
 11 personal and nonpersonal services and  
 12 other expenses of the department of health  
 13 related to the administration of those  
 14 grants ..... 406,275,000  
 15 -----  
 16 Program account subtotal ..... 406,275,000  
 17 -----  
 18  
 19 Special Revenue Fund - Other / Aid to Localities  
 20 Combined Gifts, Grants and Bequests Fund - 020  
 21 Nutrition Outreach Donation Account  
 22  
 23 For additional services of nutrition out-  
 24 reach programs. Funds appropriated herein  
 25 may be used for nutrition outreach pro-  
 26 grams administered by the office or may be  
 27 transferred or suballocated, in whole or  
 28 in part, to the department of health to  
 29 support nutrition outreach programs ad-  
 30 ministered by the department of health ... 2,800,000  
 31 -----  
 32 Program account subtotal ..... 2,800,000  
 33 -----  
 34  
 35 Special Revenue Funds - Other / Aid to Localities  
 36 Miscellaneous Special Revenue Fund - 339  
 37 Electronic Benefit Transfer and Common Benefit Identifi-  
 38 cation Card Account  
 39  
 40 For services related to a statewide elec-  
 41 tronic benefit transfer system and/or pro-  
 42 duction of a common benefit identification  
 43 card and/or an employment tracking system,  
 44 including but not limited to postage,  
 45 other nonpersonal services costs, and con-  
 46 tractor costs paid by the office for  
 47 developing, implementing and operating an  
 48 electronic benefit transfer system includ-  
 49 ing any costs for a common benefit identi-  
 50 fication card provided, however, that an  
 51 amount equal to the additional costs of  
 52 common benefit identification cards for  
 53 such a system, subject to the approval of  
 54 the director of the budget, may be trans-  
 55 ferred to the general fund - state pur-  
 56 poses account in the systems support and  
 57 information services program ..... 5,136,000  
 58 -----  
 59 Program account subtotal ..... 5,136,000  
 60 -----  
 61

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1	INFORMATION TECHNOLOGY PROGRAM .....	134,756,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	For services and expenses of the information	
8	technology program. Notwithstanding sec-	
9	tion 51 of the state finance law and any	
10	other provision of law to the contrary,	
11	the director of the budget may, upon the	
12	advice of the commissioner of the office	
13	of temporary and disability assistance,	
14	authorize the transfer or interchange of	
15	moneys appropriated herein with any other	
16	state operations - general fund appropri-	
17	ation within the office of temporary and	
18	disability assistance except where trans-	
19	fer or interchange of appropriations is	
20	prohibited or otherwise restricted by law.	
21	Notwithstanding any provision of law to	
22	the contrary, and subject to the approval	
23	of the director of the budget, reimburse-	
24	ment otherwise available to the city of	
25	New York for administration of public	
26	assistance programs for the period com-	
27	mencing April 1, 2008, and ending March	
28	31, 2009, shall be reduced by up to	
29	\$2,310,000. Such amount, in costs related	
30	to the operation of the New York city	
31	welfare management system, including staff	
32	costs associated with the operational	
33	management and oversight of the New York	
34	city welfare management system, and staff	
35	and contract costs necessary for the	
36	management and operation of the New York	
37	city computer center, shall be transferred	
38	to the credit of the amount appropriated	
39	herein.	
40		
41	PERSONAL SERVICE	
42		
43	Personal service--regular .....	1,139,000
44		-----
45	Amount available for personal service ....	1,139,000
46		-----
47		
48	NONPERSONAL SERVICE	
49		
50	Supplies and materials .....	37,900
51	Travel .....	36,700
52	Contractual services .....	6,598,400
53	Equipment .....	70,000
54		-----
55	Amount available for nonpersonal service .	6,743,000
56		-----
57		

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1 For services and expenses of operating the  
 2 welfare management system. No expenditure  
 3 shall be made from this appropriation  
 4 without approval by the director of the  
 5 budget of a comprehensive expenditure  
 6 plan.

7  
 8 NONPERSONAL SERVICE

9

10	Supplies and materials .....	54,000
11	Contractual services .....	12,420,000
12	Equipment .....	400,000
13		-----
14	Amount available for nonpersonal service .	12,874,000
15		-----

16  
 17 For the non-federal share of the design and  
 18 implementation of modifications and  
 19 enhancements to the welfare-to-work case  
 20 management system, the welfare management  
 21 system, the child support management  
 22 system and other related systems operated  
 23 by the office of temporary and disability  
 24 assistance, the office of children and  
 25 family services, the department of labor,  
 26 or the department of health necessary for  
 27 the successful implementation of the  
 28 personal responsibility and work opportu-  
 29 nity reconciliation act of 1996 (P.L.  
 30 104-193) and the New York state welfare  
 31 reform act of 1997 (chapter 436 of the  
 32 laws of 1997). Funds may only be made  
 33 available pursuant to a cost allocation  
 34 plan submitted to the department of health  
 35 and human services, the United States  
 36 department of agriculture and any other  
 37 applicable federal agency to the extent  
 38 that such approvals are required by feder-  
 39 al statute or regulations or upon determi-  
 40 nation by the director of the budget that  
 41 expenditure of these funds is necessary to  
 42 meet the purposes defined herein. This  
 43 appropriation shall only be available upon  
 44 approval of an expenditure plan by the  
 45 director of the budget.

46  
 47 NONPERSONAL SERVICE

48

49	Supplies and materials .....	20,000
50	Travel .....	10,000
51	Contractual services .....	8,900,000
52	Equipment .....	1,070,000
53		-----
54	Amount available for nonpersonal service .	10,000,000
55		-----
56	Program account subtotal .....	30,756,000
57		-----

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1 Special Revenue Funds - Federal / State Operations  
 2 Federal USDA-Food and Nutrition Services Fund - 261  
 3  
 4 For the federal share of the design and  
 5 implementation of modifications and  
 6 enhancements to the welfare-to-work case  
 7 management system, the welfare management  
 8 system, the child support management  
 9 system, the electronic benefit transfer  
 10 system, costs associated with New York  
 11 city facilities management, and other  
 12 related systems operated by the office of  
 13 temporary and disability assistance, the  
 14 office of children and family services,  
 15 the department of labor, or the department  
 16 of health necessary for the successful  
 17 implementation of the personal responsi-  
 18 bility and work opportunity reconciliation  
 19 act of 1996 (P.L. 104-193) and the New  
 20 York state welfare reform act of 1997  
 21 (chapter 436 of the laws of 1997). Not-  
 22 withstanding any inconsistent provision of  
 23 law, this appropriation shall be available  
 24 for costs heretofore and hereafter to be  
 25 accrued and to be supported with federal  
 26 funds including any department of agricul-  
 27 ture food and nutrition services grant  
 28 award properly received by the state dur-  
 29 ing or for a federal fiscal year in which  
 30 costs can be properly submitted for  
 31 reimbursement to the department of agri-  
 32 culture. Funds may only be made available  
 33 pursuant to a cost allocation plan sub-  
 34 mitted to the department of health and  
 35 human services, the United States depart-  
 36 ment of agriculture and any other appli-  
 37 cable federal agency to the extent that  
 38 such approvals are required by federal  
 39 statute or regulations. This appropriation  
 40 shall only be available upon approval of  
 41 an expenditure plan by the director of the  
 42 budget for the purposes defined herein ... 10,000,000  
 43 -----  
 44 Program fund subtotal ..... 10,000,000  
 45 -----  
 46  
 47 Special Revenue Funds - Federal / State Operations  
 48 Federal Health and Human Services Fund - 265  
 49  
 50 For the federal share of the design and  
 51 implementation of modifications and  
 52 enhancements to the welfare-to-work case  
 53 management system, the welfare management  
 54 system, the child support management  
 55 system, costs associated with New York  
 56 city facilities management, and other  
 57 related systems operated by the office of  
 58 temporary and disability assistance, the  
 59 office of children and family services,  
 60 the department of labor, or the department  
 61 of health necessary for the successful

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1 implementation of the personal responsi-  
 2 bility and work opportunity reconciliation  
 3 act of 1996 (P.L. 104-193) and the New  
 4 York state welfare reform act of 1997  
 5 (chapter 436 of the laws of 1997). Not-  
 6 withstanding any inconsistent provision of  
 7 law, this appropriation shall be available  
 8 for costs heretofore and hereafter to be  
 9 accrued and to be supported with federal  
 10 funds including any temporary assistance  
 11 to needy families block grant award pro-  
 12 perly received by the state during or for  
 13 a federal fiscal year in which such costs  
 14 can be properly submitted for reimburse-  
 15 ment to the department of health and human  
 16 services. Funds may only be made available  
 17 pursuant to a cost allocation plan sub-  
 18 mitted to the department of health and  
 19 human services, the United States depart-  
 20 ment of agriculture and any other appli-  
 21 cable federal agency to the extent that  
 22 such approvals are required by federal  
 23 statute or regulations. This appropriation  
 24 shall only be available upon approval of  
 25 an expenditure plan by the director of the  
 26 budget for the purposes defined herein ... 25,000,000  
 27 -----  
 28 Program fund subtotal ..... 25,000,000  
 29 -----  
 30  
 31 Special Revenue Funds - Other / State Operations  
 32 Miscellaneous Special Revenue Fund - 339  
 33 Client Notices System Account  
 34  
 35 For services and expenses related to the  
 36 development and implementation of a client  
 37 notices system, costs of the imaging and  
 38 enterprise document repository system, and  
 39 the phone messaging system including but  
 40 not limited to personal service costs,  
 41 postage, other nonpersonal services costs,  
 42 and contractor costs paid directly by the  
 43 department including but not limited to  
 44 costs for mail processing.  
 45  
 46 PERSONAL SERVICE  
 47  
 48 Personal service--regular ..... 1,208,000  
 49 -----  
 50  
 51 NONPERSONAL SERVICE  
 52  
 53 Supplies and materials ..... 8,000  
 54 Contractual services ..... 7,084,000  
 55 -----  
 56 Amount available for nonpersonal service . 7,092,000  
 57 -----  
 58 Program account subtotal ..... 8,300,000  
 59 -----  
 60

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1 Special Revenue Funds - Other / State Operations  
2 Miscellaneous Special Revenue Fund - 339  
3 Multi-Agency Systems Development Account  
4

5 For services and expenses to design and  
6 implement modifications and enhancements  
7 to the welfare-to-work case management  
8 system, the welfare management system, the  
9 child support management system and other  
10 related systems operated by the office of  
11 temporary and disability assistance, the  
12 office of children and family services,  
13 the department of labor, or the department  
14 of health necessary for the successful  
15 implementation of the personal responsi-  
16 bility and work opportunity reconciliation  
17 act of 1996 (P.L. 104-193) and the New  
18 York state welfare reform act of 1997  
19 (chapter 436 of the laws of 1997). Subject  
20 to the approval of the director of the  
21 budget, such funds shall be available net  
22 of disallowances, refunds, reimbursements  
23 and credits.  
24

25 NONPERSONAL SERVICE

26  
27 Contractual services ..... 4,400,000  
28 Equipment ..... 1,900,000  
29 -----  
30 Program account subtotal ..... 6,300,000  
31 -----  
32

33 Special Revenue Funds - Other / State Operations  
34 Miscellaneous Special Revenue Fund - 339  
35 OTDA Earned Revenue Account  
36

37 This amount is appropriated to pay for OTDA  
38 personal service and nonpersonal service  
39 expenses that may be charged to the  
40 general fund - state purposes account in  
41 the first instance.  
42

43 PERSONAL SERVICE

44  
45 Personal service--regular ..... 6,830,000  
46 -----  
47

48 NONPERSONAL SERVICE

49  
50 Contractual services ..... 47,570,000  
51 -----  
52 Program account subtotal ..... 54,400,000  
53 -----  
54

55 LEGAL AFFAIRS PROGRAM ..... 21,541,000  
56 -----  
57

58 General Fund / State Operations  
59 State Purposes Account - 003  
60

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1 The office shall adjust reimbursement other-  
2 wise payable to social services districts  
3 to ensure that social services districts  
4 shall financially participate in addi-  
5 tional fair hearings expenditures made  
6 pursuant to this provision in accordance  
7 with paragraph e of subdivision 1 of  
8 section 153 of the social services law.  
9 Notwithstanding any inconsistent provision  
10 of law, the commissioner shall certify to  
11 the state comptroller estimates of the  
12 amounts due from each social services  
13 district for such local financial partic-  
14 ipation and may deduct such estimated  
15 amounts from reimbursement authorized by  
16 section 153 of the social services law.  
17 Such amount shall be transferred to the  
18 credit of the amount appropriated herein.

PERSONAL SERVICE

21		
22	Personal service--regular .....	6,589,000
23	Temporary service .....	29,000
24	Holiday/overtime compensation .....	385,000
25		-----
26	Amount available for personal service ....	7,003,000
27		-----

NONPERSONAL SERVICE

28		
29		
30		
31	Supplies and materials .....	160,000
32	Travel .....	198,000
33	Contractual services .....	2,603,000
34	Equipment .....	577,000
35		-----
36	Amount available for nonpersonal service .	3,538,000
37		-----
38	Program account subtotal .....	10,541,000
39		-----

40  
41 Special Revenue Funds - Other / State Operations  
42 Miscellaneous Special Revenue Fund - 339  
43 OTDA Earned Revenue Account  
44

45 This amount is appropriated to pay for OTDA  
46 personal service and nonpersonal service  
47 expenses that may be charged to the  
48 general fund - state purposes account in  
49 the first instance.

PERSONAL SERVICE

50		
51		
52		
53	Personal service--regular .....	11,000,000
54		-----
55	Program account subtotal .....	11,000,000
56		-----

57

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STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	SPECIALIZED SERVICES PROGRAM .....	176,101,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	PERSONAL SERVICE	
8		
9	Personal service--regular .....	687,000
10	Holiday/overtime compensation .....	46,000
11		-----
12	Amount available for personal service ....	733,000
13		-----
14		
15	NONPERSONAL SERVICE	
16		
17	Supplies and materials .....	21,000
18	Travel .....	107,000
19	Contractual services .....	106,000
20	Equipment .....	9,000
21		-----
22	Amount available for nonpersonal service .	243,000
23		-----
24	Program account subtotal .....	976,000
25		-----

26  
 27 General Fund / Aid to Localities  
 28 Local Assistance Account - 001

29  
 30 Funds appropriated herein shall be available  
 31 for aid to municipalities and for payments  
 32 to the federal government for expenditures  
 33 made pursuant to the social services law  
 34 and the state plan for individual and  
 35 family grant program under the disaster  
 36 relief act of 1974.  
 37 The amounts appropriated herein shall be  
 38 available for reimbursement of local  
 39 district claims only to the extent that  
 40 such claims are submitted within 24 months  
 41 of the last day of the state fiscal year  
 42 in which the expenditures were incurred.  
 43 Notwithstanding any inconsistent provision  
 44 of law, in lieu of payments authorized by  
 45 the social services law, or payments of  
 46 federal funds otherwise due to the local  
 47 social services districts for programs  
 48 provided under the federal social security  
 49 act or the federal food stamp act, funds  
 50 herein appropriated, in amounts certified  
 51 by the state commissioner or the state  
 52 commissioner of health as due from local  
 53 social services districts each month as  
 54 their share of payments made pursuant to  
 55 section 367-b of the social services law  
 56 may be set aside by the state comptroller  
 57 in an interest-bearing account with such  
 58 interest accruing to the credit of the  
 59 locality in order to ensure the orderly  
 60 and prompt payment of providers under  
 61 section 367-b of the social services law

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1 pursuant to an estimate provided by the  
2 commissioner of health of each local  
3 social services district's share of pay-  
4 ments made pursuant to section 367-b of  
5 the social services law.

6 Such funds are to be available for payment  
7 of aid heretofore accrued or hereafter to  
8 accrue to municipalities. Subject to the  
9 approval of the director of the budget,  
10 such funds shall be available to the  
11 office of temporary and disability assist-  
12 ance program, net of disallowances,  
13 refunds, reimbursements, and credits  
14 including, but not limited to, additional  
15 federal funds resulting from any changes  
16 in federal cost allocation methodologies.

17 Notwithstanding any inconsistent provision  
18 of law, the amount herein appropriated may  
19 be increased or decreased by interchange  
20 with any other appropriation within the  
21 department of family assistance, office of  
22 temporary and disability assistance and  
23 office of children and family services  
24 general fund - local assistance account  
25 with the approval of the director of the  
26 budget, who shall file such approval with  
27 the department of audit and control and  
28 copies thereof with the chairman of the  
29 senate finance committee and the chairman  
30 of the assembly ways and means committee.

31 Of the amount appropriated herein, pursuant  
32 to title 2 of article 2-A of the social  
33 services law, \$21,250,000 shall be made  
34 available for 50 percent reimbursement of  
35 expenditures made by a social services  
36 district or a not-for-profit corporation  
37 for supportive service subsidies for  
38 single room occupancy housing for homeless  
39 individuals. Subject to a plan approved by  
40 the director of the budget, up to \$250,000  
41 of the funds appropriated herein, may be  
42 used by the office of temporary and disa-  
43 bility assistance through contract, for  
44 technical assistance to organizations  
45 operating or supervising the operation of  
46 a single room occupancy program.

47 Of the amount appropriated herein, subject  
48 to the approval of the director of the  
49 budget, up to \$4,000,000 shall be used to  
50 reimburse 75 percent of the approved costs  
51 for homeless intervention program activ-  
52 ities pursuant to title 4 of article 2-A  
53 of the social services law. Notwithstand-  
54 ing any other inconsistent provision of  
55 law, social services districts or contrac-  
56 tors, as a condition of receiving such  
57 funds herein appropriated, shall provide  
58 25 percent cash or in-kind share. Funding  
59 provided for herein shall not supplant  
60 existing federal, state or local funding.

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1 Notwithstanding section 153 of the social  
2 services law or any other inconsistent  
3 provision of law, funds appropriated here-  
4 in shall be used to reimburse local  
5 district adult shelter expenditures such  
6 that the total amount reimbursed by the  
7 state in 2008-09, as determined or  
8 adjusted by the state office of temporary  
9 and disability assistance and approved by  
10 the director of the budget, does not  
11 exceed \$82,263,000 for New York city, or  
12 the total amount reimbursed for comparable  
13 expenditures in the 2007-08 state fiscal  
14 year, whichever is less. The amount reim-  
15 bursed for comparable expenditures in  
16 2008-09 also shall not exceed the amount  
17 as determined and adjusted by the state  
18 office of temporary and disability assist-  
19 ance and approved by the director of the  
20 budget for reimbursement for comparable  
21 expenditures in 1990-91 or 1991-92 state  
22 fiscal year; in determining or adjusting  
23 local district adult shelter expenditures  
24 for purposes of calculating reimbursement  
25 payable under this appropriation, the  
26 office shall have the authority to  
27 restrict transfer of costs between catego-  
28 ries including, but not limited to, main-  
29 tenance costs and administrative costs.  
30 The office, subject to the approval of the  
31 director of the budget, shall reduce the  
32 rate of reimbursement for local district  
33 adult shelter expenditures as necessary to  
34 implement reimbursement limitations set  
35 forth above and may approve reimbursement  
36 in excess of such limitation for costs  
37 associated with a court mandated plan to  
38 improve shelter conditions for medically  
39 frail persons and for additional costs  
40 incurred as part of a plan to reduce over-  
41 crowding in congregate shelters, provided,  
42 however, that the total amount of such  
43 additional state reimbursement shall not  
44 exceed \$10,000,000 ..... 121,250,000

45 For services related to programs which  
46 assist non-citizens in their attainment of  
47 citizenship status. No funds shall be  
48 expended from this appropriation until a  
49 plan is submitted by the commissioner and  
50 approved by the director of the budget.  
51 Such funds are to be available for payment  
52 of aid heretofore accrued or hereafter to  
53 accrue to municipalities. Subject to the  
54 approval of the director of the budget,  
55 such funds shall be available to the  
56 office of temporary and disability  
57 assistance net of disallowances, refunds,  
58 reimbursements, and credits ..... 2,500,000

59 For enhanced services to refugees, asylees,  
60 entrants, certified victims of human  
61 trafficking and their family members, pre-

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1 certified victims of human trafficking and  
 2 their family members and other immigrant  
 3 populations eligible for refugee services  
 4 to assist such individuals and families to  
 5 attain economic self-sufficiency and re-  
 6 duce or eliminate reliance on public  
 7 assistance benefits as a primary means of  
 8 support. Such services shall include, but  
 9 not be limited to, case management,  
 10 English-as-a-second-language, job training  
 11 and placement assistance, post-employment  
 12 services necessary to ensure job reten-  
 13 tion, and services necessary to assist the  
 14 individual and family members to establish  
 15 and maintain a permanent residence in New  
 16 York state. Funds appropriated herein  
 17 shall, at the discretion of the commis-  
 18 sioner of the office of temporary and  
 19 disability assistance, be awarded to  
 20 voluntary refugee resettlement agencies  
 21 and/or local representatives of such  
 22 agencies currently under contract with the  
 23 office of temporary and disability as-  
 24 sistance to provide services to refugee  
 25 populations and individual awards shall be  
 26 made proportionately based on the number  
 27 of refugees each organization resettled in  
 28 the previous five year period based on the  
 29 most recent five year data published by  
 30 the federal department of health and human  
 31 services office of refugee resettlement or  
 32 its contractor ..... 2,500,000  
 33 For services related to the human traffick-  
 34 ing program as established pursuant to  
 35 chapter 74 of the laws of 2007 ..... 450,000  
 36 -----  
 37 Program account subtotal ..... 126,700,000  
 38 -----

39  
 40 Special Revenue Funds - Federal / Aid to Localities  
 41 Federal Health and Human Services Fund - 265  
 42

43 For enhanced services to refugees, asylees  
 44 and other immigrant populations eligible  
 45 for refugee services to assist such in-  
 46 dividuals and families to attain economic  
 47 self-sufficiency and reduce or eliminate  
 48 reliance on public assistance benefits as  
 49 a primary means of support. Such services  
 50 shall include, but not be limited to, case  
 51 management, English-as-a-second-language,  
 52 job training and placement assistance,  
 53 post-employment services necessary to  
 54 ensure job retention, and services neces-  
 55 sary to assist the individual and family  
 56 members to establish and maintain a per-  
 57 manent residence in New York state. Ser-  
 58 vices funded through this appropriation  
 59 shall be made available only to individ-  
 60 uals and families eligible for benefits  
 61 under the state plan for the temporary

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1 assistance for needy families block grant  
 2 whose incomes do not exceed 200 percent of  
 3 the federal poverty level and, unless such  
 4 eligible individual or family is also in  
 5 receipt of family assistance benefits,  
 6 shall not constitute "assistance" as de-  
 7 fined in federal regulations. Funds appro-  
 8 priated herein shall, to the extent per-  
 9 mitted by federal law and regulations, be  
 10 awarded at the discretion of the com-  
 11 missioner of the office of temporary and  
 12 disability assistance to voluntary refugee  
 13 resettlement agencies and/or local repre-  
 14 sentatives of such agencies currently  
 15 under contract with the office of tempo-  
 16 rary and disability assistance to provide  
 17 services to refugee populations and indi-  
 18 vidual awards shall be made proportionate-  
 19 ly based on the number of refugees each  
 20 organization resettled in the previous  
 21 five year period based on the most recent  
 22 five year data published by the federal  
 23 department of health and human services  
 24 office of refugee resettlement or its  
 25 contractor. Of the amounts appropriated  
 26 herein, up to \$1,187,500 shall be made  
 27 available to organizations providing ser-  
 28 vices to refugees settling in New York  
 29 city and all remaining moneys shall be  
 30 awarded to organizations providing such  
 31 services to refugees settling in other  
 32 geographic locations ..... 1,425,000  
 33 -----  
 34 Program fund subtotal ..... 1,425,000  
 35 -----  
 36  
 37 Special Revenue Funds - Federal / State Operations  
 38 Federal Health and Human Services Fund - 265  
 39 Refugee Resettlement Account  
 40  
 41 For services and expenses related to the  
 42 administration of refugee programs includ-  
 43 ing but not limited to the Cuban-Haitian  
 44 and refugee resettlement program and the  
 45 Cuban-Haitian and refugee target assis-  
 46 tance program.  
 47  
 48 Personal service ..... 1,503,000  
 49 Nonpersonal service ..... 700,000  
 50 Fringe benefits ..... 745,000  
 51 Indirect costs ..... 52,000  
 52 -----  
 53 Program account subtotal ..... 3,000,000  
 54 -----  
 55  
 56 Special Revenue Funds - Federal / Aid to Localities  
 57 Federal Health and Human Services Fund - 265  
 58 Refugee Resettlement Account  
 59

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1 For services related to refugee programs  
2 including but not limited to the Cuban-  
3 Haitian and refugee resettlement program  
4 and the Cuban-Haitian and refugee target  
5 assistance program provided pursuant to  
6 the federal refugee assistance act of 1980  
7 as amended.  
8 Notwithstanding any other provisions of law  
9 to the contrary, a portion of the funds  
10 appropriated herein may, subject to the  
11 approval of the director of the budget, be  
12 made available to support the costs of a  
13 demonstration program pursuant to section  
14 358 of the social services law as amended  
15 by chapter 436 of the laws of 1997.  
16 Funds appropriated herein shall be available  
17 for aid to municipalities and for payments  
18 to the federal government for expenditures  
19 made pursuant to the social services law  
20 and the state plan for individual and  
21 family grant program under the disaster  
22 relief act of 1974.  
23 Such funds are to be available for payment  
24 of aid heretofore accrued or hereafter to  
25 accrue to municipalities. Subject to the  
26 approval of the director of the budget,  
27 such funds shall be available to the  
28 department net of disallowances, refunds,  
29 reimbursements, and credits.  
30 Notwithstanding any inconsistent provision  
31 of law, funds appropriated herein, subject  
32 to the approval of the director of the  
33 budget and in accordance with a memorandum  
34 of understanding between the office of  
35 temporary and disability assistance and  
36 the department of health, may be trans-  
37 ferred or suballocated to the department  
38 of health for services and expenses  
39 related to the refugee health resettlement  
40 assessment program ..... 25,000,000  
41 -----  
42 Program account subtotal ..... 25,000,000  
43 -----  
44  
45 Special Revenue Funds - Federal / State Operations  
46 Federal Operating Grants Fund - 290  
47 Federal Miscellaneous Grant Account  
48  
49 For services and expenses related to the  
50 administration of federal homeless and  
51 other support services grants.  
52 Notwithstanding section 51 of the state  
53 finance law and any other provision of law  
54 to the contrary, the director of the budg-  
55 et may, upon the advice of the commis-  
56 sioner of the office of temporary and  
57 disability assistance, make an amount  
58 appropriated herein available through  
59 interchange to any other fund in which

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1 federal homeless grants are received, for  
 2 services and expenses related to federal  
 3 homeless and other federal support ser-  
 4 vices grants.  
 5  
 6 Personal service ..... 260,000  
 7 Nonpersonal service ..... 100,000  
 8 Fringe benefits ..... 128,000  
 9 Indirect costs ..... 12,000  
 10 -----  
 11 Program account subtotal ..... 500,000  
 12 -----  
 13  
 14 Special Revenue Funds - Federal / Aid to Localities  
 15 Federal Operating Grant Fund - 290  
 16  
 17 For services related to federal homeless and  
 18 other federal support services grants.  
 19 Subject to the approval of the director of  
 20 the budget, the amount appropriated herein  
 21 may be made available to other state  
 22 agencies through transfer or suballocation  
 23 for services and expenses related to  
 24 federal homeless and other federal support  
 25 services grants. The director of the bud-  
 26 get is hereby authorized to transfer or  
 27 suballocate appropriation authority con-  
 28 tained herein to any other fund in which  
 29 federal homeless and other federal support  
 30 services grants are actually received .... 6,000,000  
 31 -----  
 32 Program fund subtotal ..... 6,000,000  
 33 -----  
 34  
 35 Special Revenue Funds - Other / Aid to Localities  
 36 Miscellaneous Special Revenue Fund - 339  
 37 Adult Shelter Sanction Account  
 38  
 39 For payment of family and adult shelter  
 40 reimbursement previously withheld by the  
 41 commissioner due to violations of office  
 42 regulations governing operation of such  
 43 shelters. Such payments shall only be made  
 44 after remediation or correction of such  
 45 violations. The state may establish a  
 46 protocol establishing terms and conditions  
 47 of such withholdings and payments between  
 48 the commissioner of temporary and disabili-  
 49 ty assistance, the director of the budg-  
 50 et, and appropriate representatives of the  
 51 affected social services district or local  
 52 government. No expenditure may be made  
 53 from this account for any other purpose.  
 54 No expenditure may be made from this  
 55 account without approval of the director  
 56 of the budget ..... 10,000,000  
 57 -----  
 58 Program account subtotal ..... 10,000,000  
 59 -----  
 60

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1 Special Revenue Funds - Other / State Operations  
 2 Miscellaneous Special Revenue Fund - 339  
 3 Homeless Housing Assistance Program Revenue Account  
 4  
 5 For services and expenses related to the  
 6 administration of the homeless housing and  
 7 assistance program.  
 8  
 9 PERSONAL SERVICE  
 10  
 11 Personal service--regular ..... 980,000  
 12 .....  
 13  
 14 NONPERSONAL SERVICE  
 15  
 16 Fringe benefits ..... 486,000  
 17 Indirect costs ..... 34,000  
 18 .....  
 19 Amount available for nonpersonal service . 520,000  
 20 .....  
 21 Program account subtotal ..... 1,500,000  
 22 .....  
 23  
 24 Special Revenue Funds - Other / State Operations  
 25 Miscellaneous Special Revenue Fund - 339  
 26 OTDA Earned Revenue Account  
 27  
 28 This amount is appropriated to pay for OTDA  
 29 personal service and nonpersonal service  
 30 expenses that may be charged to the  
 31 general fund - state purposes account in  
 32 the first instance.  
 33  
 34 PERSONAL SERVICE  
 35  
 36 Personal service--regular ..... 1,000,000  
 37 .....  
 38 Program account subtotal ..... 1,000,000  
 39 .....  
 40  
 41 Total new appropriations for state operations and aid to  
 42 localities ..... 4,949,646,000  
 43 =====  
 44  
 45

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal / State Operations

4 Federal Health and Human Services Fund - 265

5

6 By chapter 53, section 1, of the laws of 2007:

7 For services and expenses of the office of temporary and disability  
8 assistance including, but not limited to, welfare and medicaid fraud  
9 prevention and other audit activities as well as welfare reform,  
10 data verification and federal program compliance activities.

11 For the grant period October 1, 2006 to September 30, 2007:

12 Personal service ... 2,600,000 ..... (re. \$2,600,000)

13 Nonpersonal service ... 900,000 ..... (re. \$900,000)

14 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

15 For the grant period October 1, 2007 to September 30, 2008:

16 Personal service ... 2,600,000 ..... (re. \$2,600,000)

17 Nonpersonal service ... 900,000 ..... (re. \$900,000)

18 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

19

20 By chapter 53, section 1, of the laws of 2006:

21 For services and expenses of the office of temporary and disability  
22 assistance including, but not limited to, welfare fraud prevention  
23 and other audit activities as well as welfare reform, data verifica-  
24 tion and federal program compliance activities:

25 For the grant period October 1, 2006 to September 30, 2007 .....

26 3,500,000 ..... (re. \$3,500,000)

27

28 Special Revenue Funds - Other / State Operations

29 Miscellaneous Special Revenue Fund - 339

30 OTDA State Match Account

31

32 By chapter 53, section 1, of the laws of 2007:

33 For services and expenses related to the training and development  
34 program. Of the amount appropriated herein, no expenditure shall be  
35 made from this account for personal service costs. No expenditure  
36 shall be made from this account until an expenditure plan for this  
37 purpose has been approved by the director of the budget.

38 Contractual services ... 2,550,000 ..... (re. \$1,000,000)

39

40 Special Revenue Funds - Other / State Operations

41 Miscellaneous Special Revenue Fund - 339

42 OTDA Training Contract Account

43

44 By chapter 53, section 1, of the laws of 2007:

45 For services and expenses related to the operation of the training and  
46 development program including, but not limited to, personal service,  
47 fringe benefits and nonpersonal service. Notwithstanding any  
48 inconsistent provision of law, funds available under this  
49 appropriation may be used for the payment of bills for expenses  
50 incurred in prior years. Expenditures made from this appropriation  
51 shall be reduced by any federal, state, or local funding available  
52 for such purpose in accordance with a cost allocation plan submitted  
53 to the federal government. No expenditure shall be made from this  
54 account until an expenditure plan has been approved by the director  
55 of the budget.

56 Contractual services ... 11,980,000 ..... (re. \$3,000,000)

57

58 DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM

59

60 General Fund / Aid to Localities

61 Local Assistance Account - 001

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 53, section 1, of the laws of 2007:  
2 For reimbursement of local administrative expenses for child support  
3 pursuant to section 153 of the social services law and costs  
4 incurred pursuant to chapter 502 of the laws of 1990, as amended by  
5 chapter 81 of the laws of 1995.  
6 Notwithstanding any inconsistent provision of law, in lieu of payments  
7 authorized by the social services law, or payments of federal funds  
8 otherwise due to the local social services districts for programs  
9 provided under the federal social security act or the federal food  
10 stamp act, funds herein appropriated, in amounts certified by the  
11 state commissioner or the state commissioner of health as due from  
12 local social services districts each month as their share of  
13 payments made pursuant to section 367-b of the social services law  
14 may be set aside by the state comptroller in an interest-bearing  
15 account with such interest accruing to the credit of the locality in  
16 order to ensure the orderly and prompt payment of providers under  
17 section 367-b of the social services law pursuant to an estimate  
18 provided by the commissioner of health of each local social services  
19 district's share of payments made pursuant to section 367-b of the  
20 social services law.  
21 Funds appropriated herein shall be available for aid to municipali-  
22 ties, for banking services contractor costs for central collections,  
23 consistent with approved contracts, where earnings on account  
24 deposits are insufficient to cover approved fees and for payments to  
25 the federal government for expenditures made pursuant to the social  
26 services law and the state plan for individual and family grant  
27 program under the disaster relief act of 1974.  
28 Such funds are to be available for payment of aid heretofore accrued  
29 or hereafter to accrue to municipalities. Subject to the approval of  
30 the director of the budget, such funds shall be available to the  
31 department net of disallowances, refunds, reimbursements, and  
32 credits including, but not limited to, additional federal funds  
33 resulting from any changes in federal cost allocation methodologies.  
34 Notwithstanding any inconsistent provision of law, the money hereby  
35 appropriated may be increased or decreased by interchange with any  
36 other appropriation department of family assistance within the  
37 office of temporary and disability assistance and office of children  
38 and family services general fund - local assistance account with the  
39 approval of the director of the budget, who shall file such approval  
40 with the department of audit and control and copies thereof with the  
41 chairman of the senate finance committee and the chairman of the  
42 assembly ways and means committee.  
43 Notwithstanding section 153 of the social services law or any other  
44 inconsistent provision of law, the department shall reduce reim-  
45 bursement otherwise payable to social services districts from this  
46 appropriation for costs incurred by the department on behalf of  
47 districts for operation of a centralized support collection unit,  
48 including the cost of an automated voice response system and custo-  
49 mer service unit.  
50 Such reduction shall be prorated among districts based on the number  
51 of collections and disbursements processed or on an alternative  
52 methodology deemed appropriate by the commissioner.  
53 Notwithstanding any inconsistent provision of law to the contrary,  
54 pursuant to memoranda of understanding and subject to the approval  
55 of the director of the budget, a portion of the amount appropriated  
56 herein may be chargeable to grants and available for expenditure  
57 transfer or suballocation to the department of taxation and finance  
58 and the department of motor vehicles for reimbursement of adminis-  
59 trative costs including personal service expenses of these depart-  
60 ments associated with efforts to increase child support collections.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Of the amounts appropriated herein, up to \$2,000,000, in addition to  
2 such other funds as may be appropriated for such purpose, may be  
3 used, as matched by federal funds, pursuant to a plan approved by  
4 the director of the budget, for the planning, development and  
5 operation of an automated system designed to meet the requirements  
6 of the family support act of 1988, the personal responsibility and  
7 work opportunity reconciliation act of 1996 and to facilitate and  
8 improve local districts operations related to child support en-  
9 forcement.

10 Notwithstanding section 153 of the social services law, or any other  
11 inconsistent provision of law, funds appropriated herein, subject to  
12 the approval of the director of the budget, as matched by federal  
13 funds and without local financial participation may be made  
14 available to the office for payments to hospitals and other eligible  
15 entities for obtaining voluntary paternity acknowledgments as  
16 permitted by federal law and regulation. Prior to making any such  
17 payments or entering into any agreements to make such payments, the  
18 office shall develop procedures for making such payments, subject to  
19 the approval of the director of the budget, including but not  
20 limited to verification of such paternity acknowledgments. The  
21 office may, subject to the approval of the director of the budget,  
22 enter into an agreement with the department of health to make such  
23 payments on behalf of the office, and may suballocate available  
24 funding for such payments.

25 Notwithstanding any inconsistent provision of law, funds appropriated  
26 herein, subject to the approval of the director of the budget, may  
27 be used without local financial participation, to provide the  
28 necessary state share match for federal funding received for  
29 approved research and demonstration project for improved custodial  
30 cooperation ... 34,000,000 ..... (re. \$2,000,000)  
31

32 By chapter 53, section 1, of the laws of 2006:  
33 For reimbursement of local administrative expenses for child support  
34 pursuant to section 153 of the social services law and costs  
35 incurred pursuant to chapter 502 of the laws of 1990, as amended by  
36 chapter 81 of the laws of 1995.

37 Notwithstanding any inconsistent provision of law, in lieu of payments  
38 authorized by the social services law, or payments of federal funds  
39 otherwise due to the local social services districts for programs  
40 provided under the federal social security act or the federal food  
41 stamp act, funds herein appropriated, in amounts certified by the  
42 state commissioner or the state commissioner of health as due from  
43 local social services districts each month as their share of  
44 payments made pursuant to section 367-b of the social services law  
45 may be set aside by the state comptroller in an interest-bearing  
46 account with such interest accruing to the credit of the locality in  
47 order to ensure the orderly and prompt payment of providers under  
48 section 367-b of the social services law pursuant to an estimate  
49 provided by the commissioner of health of each local social services  
50 district's share of payments made pursuant to section 367-b of the  
51 social services law.

52 Funds appropriated herein shall be available for aid to munici-  
53 palities, for banking services contractor costs for central  
54 collections, consistent with approved contracts, where earnings on  
55 account deposits are insufficient to cover approved fees and for  
56 payments to the federal government for expenditures made pursuant to  
57 the social services law and the state plan for individual and family  
58 grant program under the disaster relief act of 1974.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Such funds are to be available for payment of aid heretofore accrued  
2 or hereafter to accrue to municipalities. Subject to the approval of  
3 the director of the budget, such funds shall be available to the  
4 department net of disallowances, refunds, reimbursements, and cred-  
5 its including, but not limited to, additional federal funds result-  
6 ing from any changes in federal cost allocation methodologies.

7 Notwithstanding any inconsistent provision of law, the money hereby  
8 appropriated may be increased or decreased by interchange with any  
9 other appropriation department of family assistance within the  
10 office of temporary and disability assistance and office of children  
11 and family services general fund - local assistance account with the  
12 approval of the director of the budget, who shall file such approval  
13 with the department of audit and control and copies thereof with the  
14 chairman of the senate finance committee and the chairman of the  
15 assembly ways and means committee.

16 Notwithstanding section 153 of the social services law or any other  
17 inconsistent provision of law, the department shall reduce  
18 reimbursement otherwise payable to social services districts from  
19 this appropriation for costs incurred by the department on behalf of  
20 districts for operation of a centralized support collection unit,  
21 including the cost of an automated voice response system and custom-  
22 er service unit.

23 Such reduction shall be prorated among districts based on the number  
24 of collections and disbursements processed or on an alternative  
25 methodology deemed appropriate by the commissioner.

26 Notwithstanding any inconsistent provision of law to the contrary,  
27 pursuant to memoranda of understanding and subject to the approval  
28 of the director of the budget, a portion of the amount appropriated  
29 herein may be chargeable to grants and available for expenditure  
30 transfer or suballocation to the department of taxation and finance  
31 and the department of motor vehicles for reimbursement of adminis-  
32 trative costs including personal service expenses of these depart-  
33 ments associated with efforts to increase child support collections.

34 Of the amounts appropriated herein, up to \$2,000,000, in addition to  
35 such other funds as may be appropriated for such purpose, may be  
36 used, as matched by federal funds, pursuant to a plan approved by  
37 the director of the budget, for the planning, development and opera-  
38 tion of an automated system designed to meet the requirements of the  
39 family support act of 1988, the personal responsibility and work  
40 opportunity reconciliation act of 1996 and to facilitate and improve  
41 local districts operations related to child support enforcement.

42 Notwithstanding section 153 of the social services law, or any other  
43 inconsistent provision of law, funds appropriated herein, subject to  
44 the approval of the director of the budget, as matched by federal  
45 funds and without local financial participation may be made avail-  
46 able to the office for payments to hospitals and other eligible  
47 entities for obtaining voluntary paternity acknowledgments as  
48 permitted by federal law and regulation. Prior to making any such  
49 payments or entering into any agreements to make such payments, the  
50 office shall develop procedures for making such payments, subject to  
51 the approval of the director of the budget, including but not limit-  
52 ed to verification of such paternity acknowledgments. The office  
53 may, subject to the approval of the director of the budget, enter  
54 into an agreement with the department of health to make such  
55 payments on behalf of the office, and may suballocate available  
56 funding for such payments.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Notwithstanding any inconsistent provision of law, funds appropriated  
2 herein, subject to the approval of the director of the budget, may  
3 be used without local financial participation, to provide the neces-  
4 sary state share match for federal funding received for approved  
5 research and demonstration project for improved custodial cooper-  
6 ation ... 34,000,000 ..... (re. \$2,000,000)  
7

8 By chapter 53, section 1, of the laws of 2005:

9 For reimbursement of local administrative expenses for child support  
10 pursuant to section 153 of the social services law and costs  
11 incurred pursuant to chapter 502 of the laws of 1990, as amended by  
12 chapter 81 of the laws of 1995.

13 Notwithstanding any inconsistent provision of law, in lieu of payments  
14 authorized by the social services law, or payments of federal funds  
15 otherwise due to the local social services districts for programs  
16 provided under the federal social security act or the federal food  
17 stamp act, funds herein appropriated, in amounts certified by the  
18 state commissioner or the state commissioner of health as due from  
19 local social services districts each month as their share of  
20 payments made pursuant to section 367-b of the social services law  
21 ... ..... 34,000,000 ..... (re. \$2,000,000)  
22

23 By chapter 53, section 1, of the laws of 2004:

24 For reimbursement of local administrative expenses for child support  
25 pursuant to section 153 of the social services law and costs  
26 incurred pursuant to chapter 502 of the laws of 1990, as amended by  
27 chapter 81 of the laws of 1995.

28 Notwithstanding any inconsistent provision of law, in lieu of payments  
29 authorized by the social services law, or payments of federal funds  
30 otherwise due to the local social services districts for programs  
31 provided under the federal social security act or the federal food  
32 stamp act, funds herein appropriated, in amounts certified by the  
33 state commissioner or the state commissioner of health as due from  
34 local social services districts each month as their share of  
35 payments made pursuant to section 367-b of the social services law  
36 ... ..... 30,936,000 ..... (re. \$2,000,000)  
37

38 Special Revenue Funds - Federal / Aid to Localities

39 Federal Health and Human Services Fund - 265

40 Child Support Account  
41

42 By chapter 53, section 1, of the laws of 2007:

43 For reimbursement of local administrative expenses for child support  
44 and establishment of paternity pursuant to title IV-D of the federal  
45 social security act and, pursuant to chapter 502 of the laws of  
46 1990, chapter 81 of the laws of 1995, and subject to the approval of  
47 the director of the budget, expenditures for the development and  
48 operation of a centralized support collection unit.

49 Notwithstanding any inconsistent provision of law, in lieu of payments  
50 authorized by the social services law, or payments of federal funds  
51 otherwise due to the local social services districts for programs  
52 provided under the federal social security act or the federal food  
53 stamp act, funds herein appropriated, in amounts certified by the  
54 state commissioner or the state commissioner of health as due from  
55 local social services districts each month as their share of  
56 payments made pursuant to section 367-b of the social services law  
57 may be set aside by the state comptroller in an interest-bearing  
58 account with such interest accruing to the credit of the locality in  
59 order to ensure the orderly and prompt payment of providers under  
60 section 367-b of the social services law pursuant to an estimate  
61 provided by the commissioner of health of each local social services

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 district's share of payments made pursuant to section 367-b of the  
2 social services law.

3 Funds appropriated herein shall be available for aid to municipali-  
4 ties, for banking services contractor costs for central collections,  
5 consistent with approved contracts, where earnings on account  
6 deposits are insufficient to cover approved fees and for payments to  
7 the federal government for expenditures made pursuant to the social  
8 services law and the state plan for individual and family grant  
9 program under the disaster relief act of 1974.

10 Such funds are to be available for payment of aid heretofore accrued  
11 or hereafter to accrue to municipalities. Subject to the approval of  
12 the director of the budget, such funds shall be available to the  
13 department of family assistance net of disallowances, refunds,  
14 reimbursements, and credits.

15 Notwithstanding any inconsistent provisions of the law to the  
16 contrary, pursuant to memoranda of understanding and subject to the  
17 approval of the director of the budget, a portion of the amount  
18 appropriated herein may be chargeable to grants and available for  
19 expenditure, transfer or suballocation to the department of taxation  
20 and finance and the department of motor vehicles for reimbursement  
21 of administrative costs including personal service expenses of these  
22 departments associated with efforts to increase child support  
23 collections.

24 Notwithstanding any inconsistent provision of law, the amount herein  
25 appropriated may be increased or decreased by interchange with any  
26 other appropriation within the department of family assistance  
27 office of temporary and disability assistance and office of children  
28 and family services federal fund - local assistance account with the  
29 approval of the director of the budget, who shall file such approval  
30 with the department of audit and control and copies thereof with the  
31 chairman of the senate finance committee and the chairman of the  
32 assembly ways and means committee.

33 Notwithstanding any inconsistent provision of law amounts appropriated  
34 herein may be used, pursuant to a plan approved by the director of  
35 the budget, for the planning, development and operation of an  
36 automated system designed to meet the requirements of the family  
37 support act of 1988, the personal responsibility and work oppor-  
38 tunity reconciliation act of 1996 and to facilitate and improve  
39 local districts operations related to child support enforcement.

40 Notwithstanding any inconsistent provision of law, amounts appro-  
41 priated herein received pursuant to section 391 of the federal  
42 personal responsibility and work opportunity reconciliation act of  
43 1996 may be used without state or local financial participation to  
44 provide grants or enter into contracts with courts, local public  
45 agencies, or nonprofit private entities consistent with federal law  
46 and requirements. Such grants and/or contracts shall be made based  
47 on the results of a competitive procurement.

48 A portion of the funds appropriated herein, subject to the approval of  
49 the director of the budget, and without local financial participa-  
50 tion, may be used as the federal match for the child support revenue  
51 account and for contracts with public or private organizations for  
52 additional services designed to strengthen child support enforcement  
53 activities including but not necessarily limited to services to  
54 noncustodial parents; in-state bank match services; a paternity  
55 media campaign; a medical support unit; and remediation of hard-to-  
56 collect cases.

57 Funds appropriated herein received for a federally approved research  
58 and demonstration project for improved custodial cooperation may be  
59 used by the office for services and expenses including but not  
60 limited to contractual services. Notwithstanding any inconsistent  
61 provision of law, these funds shall be available without local

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 financial participation. Up to \$94,000 of the grant received  
 2 pursuant to section 391 of the federal personal responsibility and  
 3 work opportunities reconciliation act of 1996 and 10 percent of  
 4 grants received for a demonstration for improved custodial  
 5 cooperation as matched by general fund appropriations, may be  
 6 transferred to the state operations account, subject to the approval  
 7 of the director of the budget, for costs associated with  
 8 administering those grants.  
 9 For the grant period October 1, 2007 to September 30, 2008 .....  
 10 54,000,000 ..... (re. \$54,000,000)  
 11

12 By chapter 53, section 1, of the laws of 2006:

13 For reimbursement of local administrative expenses for child support  
 14 and establishment of paternity pursuant to title IV-D of the federal  
 15 social security act and, pursuant to chapter 502 of the laws of  
 16 1990, chapter 81 of the laws of 1995, and subject to the approval of  
 17 the director of the budget, expenditures for the development and  
 18 operation of a centralized support collection unit.

19 Notwithstanding any inconsistent provision of law, in lieu of payments  
 20 authorized by the social services law, or payments of federal funds  
 21 otherwise due to the local social services districts for programs  
 22 provided under the federal social security act or the federal food  
 23 stamp act, funds herein appropriated, in amounts certified by the  
 24 state commissioner or the state commissioner of health as due from  
 25 local social services districts each month as their share of  
 26 payments made pursuant to section 367-b of the social services law  
 27 may be set aside by the state comptroller in an interest-bearing  
 28 account with such interest accruing to the credit of the locality in  
 29 order to ensure the orderly and prompt payment of providers under  
 30 section 367-b of the social services law pursuant to an estimate  
 31 provided by the commissioner of health of each local social services  
 32 district's share of payments made pursuant to section 367-b of the  
 33 social services law.

34 Funds appropriated herein shall be available for aid to municipi-  
 35 palities, for banking services contractor costs for central  
 36 collections, consistent with approved contracts, where earnings on  
 37 account deposits are insufficient to cover approved fees and for  
 38 payments to the federal government for expenditures made pursuant to  
 39 the social services law and the state plan for individual and family  
 40 grant program under the disaster relief act of 1974.

41 Such funds are to be available for payment of aid heretofore accrued  
 42 or hereafter to accrue to municipalities. Subject to the approval of  
 43 the director of the budget, such funds shall be available to the  
 44 department of family assistance net of disallowances, refunds,  
 45 reimbursements, and credits.

46 Notwithstanding any inconsistent provisions of the law to the contra-  
 47 ry, pursuant to memoranda of understanding and subject to the  
 48 approval of the director of the budget, a portion of the amount  
 49 appropriated herein may be chargeable to grants and available for  
 50 expenditure, transfer or suballocation to the department of taxation  
 51 and finance and the department of motor vehicles for reimbursement  
 52 of administrative costs including personal service expenses of these  
 53 departments associated with efforts to increase child support  
 54 collections.

55 Notwithstanding any inconsistent provision of law, the amount herein  
 56 appropriated may be increased or decreased by interchange with any  
 57 other appropriation within the department of family assistance  
 58 office of temporary and disability assistance and office of children  
 59 and family services federal fund - local assistance account with the  
 60 approval of the director of the budget, who shall file such approval  
 61 with the department of audit and control and copies thereof with the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 chairman of the senate finance committee and the chairman of the  
2 assembly ways and means committee.

3 Notwithstanding any inconsistent provision of law amounts appropriated  
4 herein may be used, pursuant to a plan approved by the director of  
5 the budget, for the planning, development and operation of an auto-  
6 mated system designed to meet the requirements of the family support  
7 act of 1988, the personal responsibility and work opportunity recon-  
8 ciliation act of 1996 and to facilitate and improve local districts  
9 operations related to child support enforcement.

10 Notwithstanding any inconsistent provision of law, amounts appropri-  
11 ated herein received pursuant to section 391 of the federal personal  
12 responsibility and work opportunity reconciliation act of 1996 may  
13 be used without state or local financial participation to provide  
14 grants or enter into contracts with courts, local public agencies,  
15 or nonprofit private entities consistent with federal law and  
16 requirements. Such grants and/or contracts shall be made based on  
17 the results of a competitive procurement.

18 A portion of the funds appropriated herein, subject to the approval of  
19 the director of the budget, and without local financial partic-  
20 ipation, may be used as the federal match for the child support  
21 incentive revenue account and child support revenue account for  
22 contracts with public or private organizations for additional  
23 services designed to strengthen child support enforcement activities  
24 including but not necessarily limited to services to non-custodial  
25 parents; in-state bank match services; a paternity media campaign; a  
26 medical support unit; and remediation of hard-to-collect cases.

27 Funds appropriated herein received for a federally approved research  
28 and demonstration project for improved custodial cooperation may be  
29 used by the office for services and expenses including but not  
30 limited to contractual services. Notwithstanding any inconsistent  
31 provision of law, these funds shall be available without local  
32 financial participation. Up to \$94,000 of the grant received pursu-  
33 ant to section 391 of the federal personal responsibility and work  
34 opportunities reconciliation act of 1996 and 10 percent of grants  
35 received for a demonstration for improved custodial cooperation as  
36 matched by general fund appropriations, may be transferred to the  
37 state operations account, subject to the approval of the director of  
38 the budget, for costs associated with administering those grants.

39 For the grant period October 1, 2006 to September 30, 2007 .....  
40 62,500,000 ..... (re. \$40, 000,000)

41  
42 By chapter 53, section 1, of the laws of 2005:

43 For reimbursement of local administrative expenses for child support  
44 and establishment of paternity pursuant to title IV-D of the federal  
45 social security act and, pursuant to chapter 502 of the laws of  
46 1990, chapter 81 of the laws of 1995, and subject to the approval of  
47 the director of the budget, expenditures for the development and  
48 operation of a centralized support collection unit.

49 Notwithstanding any inconsistent provision of law, in lieu of payments  
50 authorized by the social services law, or payments of federal funds  
51 otherwise due to the local social services districts for programs  
52 provided under the federal social security act or the federal food  
53 stamp act, funds herein appropriated, in amounts certified by the  
54 state commissioner or the state commissioner of health as due from  
55 local social services districts each month as their share of  
56 payments made pursuant to section 367-b of the social services law  
57 may be set aside by the state comptroller in an interest-bearing  
58 account with such interest accruing to the credit of the locality in  
59 order to ensure the orderly and prompt payment of providers under  
60 section 367-b of the social services law pursuant to an estimate  
61 provided by the commissioner of health of each local social services

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 district's share of payments made pursuant to section 367-b of the  
2 social services law ... ..  
3 For the grant period October 1, 2005 to September 30, 2006 .....  
4 60,000,000 ..... (re. \$20,000,000)  
5

6 By chapter 53, section 1, of the laws of 2004:

7 For reimbursement of local administrative expenses for child support  
8 and establishment of paternity pursuant to title IV-D of the federal  
9 social security act and, pursuant to chapter 502 of the laws of  
10 1990, chapter 81 of the laws of 1995, and subject to the approval of  
11 the director of the budget, expenditures for the development and  
12 operation of a centralized support collection unit.

13 Notwithstanding any inconsistent provision of law, in lieu of payments  
14 authorized by the social services law, or payments of federal funds  
15 otherwise due to the local social services districts for programs  
16 provided under the federal social security act or the federal food  
17 stamp act, funds herein appropriated, in amounts certified by the  
18 state commissioner or the state commissioner of health as due from  
19 local social services districts each month as their share of  
20 payments made pursuant to section 367-b of the social services law  
21 may be set aside by the state comptroller in an interest-bearing  
22 account with such interest accruing to the credit of the locality in  
23 order to ensure the orderly and prompt payment of providers under  
24 section 367-b of the social services law ... ..

25 For the grant period October 1, 2004 to September 30, 2005 .....  
26 60,000,000 ..... (re. \$9,000,000)  
27

28 By chapter 53, section 1, of the laws of 2003:

29 For reimbursement of local administrative expenses for child support  
30 and establishment of paternity pursuant to title IV-D of the federal  
31 social security act and, pursuant to chapter 502 of the laws of  
32 1990, chapter 81 of the laws of 1995, and subject to the approval of  
33 the director of the budget, expenditures for the development and  
34 operation of a centralized support collection unit.

35 Notwithstanding any inconsistent provision of law, in lieu of payments  
36 authorized by the social services law, or payments of federal funds  
37 otherwise due to the local social services districts for programs  
38 provided under the federal social security act or the federal food  
39 stamp act, funds herein appropriated, in amounts certified by the  
40 state commissioner or the state commissioner of health as due from  
41 local social services districts each month as their share of  
42 payments made pursuant to section 367-b of the social services law  
43 may be set aside by the state comptroller in an interest-bearing  
44 account with such interest accruing to the credit of the locality in  
45 order to ensure the orderly and prompt payment of providers under  
46 section 367-b of the social services law pursuant to an estimate  
47 provided by the commissioner of health of each local social services  
48 district's share of payments made pursuant to section 367-b of the  
49 social services law ... ..

50 For the grant period October 1, 2003 to September 30, 2004 .....  
51 50,000,000 ..... (re. \$7,000,000)  
52

53 DIVISION OF DISABILITY DETERMINATIONS PROGRAM

54  
55 Special Revenue Funds - Federal / State Operations  
56 Federal Health and Human Services Fund - 265  
57

58 By chapter 53, section 1, of the laws of 2007:

59 For services and expenses related to the office of disability  
60 determinations.

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1 For the grant period October 1, 2007 to September 30, 2008:  
2 Personal service ... 36,000,000 ..... (re. \$36,000,000)  
3 Nonpersonal service ... 31,000,000 ..... (re. \$31,000,000)  
4 Fringe benefits ... 17,000,000 ..... (re. \$17,000,000)  
5  
6 By chapter 53, section 1, of the laws of 2006:  
7 For services and expenses related to the office of disability determi-  
8 nations.  
9 For the grant period October 1, 2006 to September 30, 2007: ... ..  
10 88,000,000 ..... (re. \$44,000,000)  
11  
12 By chapter 53, section 1, of the laws of 2005:  
13 For services and expenses related to the office of disability determi-  
14 nations.  
15 For the grant period October 1, 2005 to September 30, 2006: ... ..  
16 83,000,000 ..... (re. \$22,000,000)  
17  
18 By chapter 53, section 1, of the laws of 2004:  
19 For services and expenses related to the office of disability determi-  
20 nations.  
21 For the grant period October 1, 2004 to September 30, 2005: ... ..  
22 79,000,000 ..... (re. \$6,000,000)  
23  
24 By chapter 53, section 1, of the laws of 2003:  
25 For services and expenses related to the office of disability determi-  
26 nations.  
27 For the grant period October 1, 2003 to September 30, 2004: ... ..  
28 80,000,000 ..... (re. \$2,000,000)  
29  
30 FOOD STAMP ADMINISTRATION PROGRAM  
31  
32 Special Revenue Funds - Federal / Aid to Localities  
33 Federal USDA-Food and Nutrition Services Fund - 261  
34 Federal Food and Nutrition Services Account  
35  
36 By chapter 53, section 1, of the laws of 2007:  
37 For reimbursement to social services districts for administrative  
38 expenditures associated with the food stamp program, and for  
39 reimbursement to the United States department of agriculture for  
40 food stamp recoveries.  
41 Notwithstanding any inconsistent provision of law, in lieu of payments  
42 authorized by the social services law, or payments of federal funds  
43 otherwise due to the local social services districts for programs  
44 provided under the federal social security act or the federal food  
45 stamp act, funds herein appropriated, in amounts certified by the  
46 state commissioner or the state commissioner of health as due from  
47 local social services districts each month as their share of  
48 payments made pursuant to section 367-b of the social services law  
49 may be set aside by the state comptroller in an interest-bearing  
50 account with such interest accruing to the credit of the locality in  
51 order to ensure the orderly and prompt payment of providers under  
52 section 367-b of the social services law pursuant to an estimate  
53 provided by the commissioner of health of each local social services  
54 district's share of payments made pursuant to section 367-b of the  
55 social services law.  
56 Funds appropriated herein shall be available for aid to municipalities  
57 and for payments to the federal government for expenditures made  
58 pursuant to the social services law and the state plan for  
59 individual and family grant program under the disaster relief act of  
60 1974.

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1 Such funds are to be available for payment of aid heretofore accrued  
2 or hereafter to accrue to municipalities. Subject to the approval of  
3 the director of the budget, such funds shall be available to the  
4 office net of disallowances, refunds, reimbursements, and credits  
5 including but not limited to additional federal funds resulting from  
6 any changes in federal cost allocation methodologies.

7 Notwithstanding any inconsistent provision of law, funds appropriated  
8 herein for reimbursement of food stamp employment and training  
9 expenditures shall be made available to social services districts or  
10 may be set aside for state administered programs, or be transferred  
11 to state operations for eligible personal and nonpersonal services  
12 costs, for the provision of services to food stamp recipients and  
13 applicants in accordance with a plan developed by the commissioner  
14 and approved by the director of the budget.

15 Funds appropriated herein shall not be used to fund the cost of child  
16 care provided to children eligible for child care services through  
17 the office of children and family services.

18 Notwithstanding any inconsistent provision of law, the amount herein  
19 appropriated may be increased or decreased by interchange with any  
20 other appropriation within the department of family assistance,  
21 office of temporary and disability assistance and office of children  
22 and family services federal fund - local assistance account with the  
23 approval of the director of the budget, who shall file such approval  
24 with the department of audit and control and copies thereof with the  
25 chairman of the senate finance committee and the chairman of the  
26 assembly ways and means committee.

27 Notwithstanding any inconsistent provision of law, a portion of the  
28 funds appropriated herein, in accordance with a memorandum of  
29 understanding between the office of temporary and disability  
30 assistance and the department of health, consistent with federal  
31 law, regulations or waivers, may be suballocated or transferred to  
32 the department of health for personal and nonpersonal services and  
33 other expenses related to nutrition education programs.

34 Of the amount appropriated herein, subject to the approval of the  
35 director of the budget and notwithstanding any inconsistent  
36 provision of law, up to \$2,800,000 may be used, without state or  
37 local financial participation, for services and expenses related to  
38 the food stamp employment and training program including up to  
39 \$150,000 for food stamp outreach.

40 Of the amount appropriated herein, up to \$2,300,000 is available for  
41 transfer to the department of health for grants to community based  
42 organizations in accordance with chapter 820 of the laws of 1987  
43 including up to \$125,000 for personal and nonpersonal services and  
44 other expenses of the department of health related to the  
45 administration of those grants.

46 For the grant period October 1, 2006 to September 30, 2007 .....  
47 182,000,000 ..... (re. \$175,000,000)

48 For the grant period October 1, 2007 to September 30, 2008 .....  
49 182,000,000 ..... (re. \$182,000,000)

50  
51 By chapter 53, section 1, of the laws of 2006:  
52 For reimbursement to social services districts for administrative  
53 expenditures associated with the food stamp program, and for  
54 reimbursement to the United States department of agriculture for  
55 food stamp recoveries.

56 Notwithstanding any inconsistent provision of law, in lieu of payments  
57 authorized by the social services law, or payments of federal funds  
58 otherwise due to the local social services districts for programs  
59 provided under the federal social security act or the federal food  
60 stamp act, funds herein appropriated, in amounts certified by the  
61 state commissioner or the state commissioner of health as due from

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1 local social services districts each month as their share of  
2 payments made pursuant to section 367-b of the social services law  
3 may be set aside by the state comptroller in an interest-bearing  
4 account with such interest accruing to the credit of the locality in  
5 order to ensure the orderly and prompt payment of providers under  
6 section 367-b of the social services law pursuant to an estimate  
7 provided by the commissioner of health of each local social services  
8 district's share of payments made pursuant to section 367-b of the  
9 social services law.

10 Funds appropriated herein shall be available for aid to municipalities  
11 and for payments to the federal government for expenditures made  
12 pursuant to the social services law and the state plan for individ-  
13 ual and family grant program under the disaster relief act of 1974.  
14 Such funds are to be available for payment of aid heretofore accrued  
15 or hereafter to accrue to municipalities. Subject to the approval of  
16 the director of the budget, such funds shall be available to the  
17 office net of disallowances, refunds, reimbursements, and credits  
18 including but not limited to additional federal funds resulting from  
19 any changes in federal cost allocation methodologies.

20 Notwithstanding any inconsistent provision of law, funds appropriated  
21 herein for reimbursement of food stamp employment and training shall  
22 be made available to social services districts or may be set aside  
23 for state administered programs, or be transferred to state oper-  
24 ations for eligible personal and nonpersonal services costs, for the  
25 provision of services to food stamp recipients and applicants in  
26 accordance with a plan developed by the commissioner and approved by  
27 the director of the budget.

28 Funds appropriated herein shall not be used to fund the cost of child  
29 care provided to children eligible for child care services through  
30 the office of children and family services.

31 Notwithstanding any inconsistent provision of law, the amount herein  
32 appropriated may be increased or decreased by interchange with any  
33 other appropriation within the department of family assistance,  
34 office of temporary and disability assistance and office of children  
35 and family services federal fund - local assistance account with the  
36 approval of the director of the budget, who shall file such approval  
37 with the department of audit and control and copies thereof with the  
38 chairman of the senate finance committee and the chairman of the  
39 assembly ways and means committee.

40 Notwithstanding any inconsistent provision of law, a portion of the  
41 funds appropriated herein, in accordance with a memorandum of under-  
42 standing between the office of temporary and disability assistance  
43 and the department of health, consistent with federal law, regu-  
44 lations or waivers, may be suballocated or transferred to the  
45 department of health for personal and nonpersonal services and other  
46 expenses related to nutrition education programs.

47 Of the amount appropriated herein, subject to the approval of the  
48 director of the budget and notwithstanding any inconsistent  
49 provision of law, up to \$2,800,000 may be used, without state or  
50 local financial participation, for services and expenses related to  
51 the food stamp employment and training program including up to  
52 \$150,000 for food stamp outreach.

53 Of the amount appropriated herein, up to \$2,300,000 is available for  
54 transfer to the department of health for grants to community based  
55 organizations in accordance with chapter 820 of the laws of 1987.

56 For the grant period October 1, 2005 to September 30, 2006 .....  
57 167,500,000 ..... (re. \$80,000,000)

58 For the grant period October 1, 2006 to September 30, 2007 .....  
59 167,500,000 ..... (re. \$125,000,000)

60

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1 By chapter 53, section 1, of the laws of 2005:  
2 For reimbursement to social services districts for administrative  
3 expenditures associated with the food stamp program, and for  
4 reimbursement to the United States department of agriculture for  
5 food stamp recoveries.  
6 Notwithstanding any inconsistent provision of law, in lieu of payments  
7 authorized by the social services law, or payments of federal funds  
8 otherwise due to the local social services districts for programs  
9 provided under the federal social security act or the federal food  
10 stamp act, funds herein appropriated, in amounts certified by the  
11 state commissioner or the state commissioner of health as due from  
12 local social services districts each month as their share of  
13 payments made pursuant to section 367-b of the social services law  
14 may be set aside by the state comptroller in an interest-bearing  
15 account with such interest accruing to the credit of the locality in  
16 order to ensure the orderly and prompt payment of providers under  
17 section 367-b of the social services law pursuant to an estimate  
18 provided by the commissioner of health of each local social services  
19 district's share of payments made pursuant to section 367-b of the  
20 social services law.  
21 Funds appropriated herein shall be available for aid to municipalities  
22 and for payments to the federal government for expenditures made  
23 pursuant to the social services law and the state plan for individ-  
24 ual and family grant program under the disaster relief act of 1974.  
25 Such funds are to be available for payment of aid heretofore accrued  
26 or hereafter to accrue to municipalities. Subject to the approval of  
27 the director of the budget, such funds shall be available to the  
28 office net of disallowances, refunds, reimbursements, and credits  
29 including but not limited to additional federal funds resulting from  
30 any changes in federal cost allocation methodologies.  
31 Notwithstanding any inconsistent provision of law, funds appropriated  
32 herein for reimbursement of food stamp employment and training  
33 expenditures that are federally reimbursable at a rate of 100  
34 percent under the federal food and security act of 1985 shall be  
35 made available to social services districts in accordance with an  
36 allocation plan developed by the commissioner and approved by the  
37 director of the budget; provided, however, that up to \$2,000,000 of  
38 such funds may be set aside for state administered programs, includ-  
39 ing the InVEST program, to allow providers to serve safety net and  
40 food stamp recipients in accordance with a plan developed by the  
41 commissioner and approved by the director of the budget.  
42 Funds appropriated herein shall not be used to fund the cost of child  
43 care provided to children eligible for child care services through  
44 the office of children and family services.  
45 Notwithstanding any inconsistent provision of law, the amount herein  
46 appropriated may be increased or decreased by interchange with any  
47 other appropriation within the department of family assistance,  
48 office of temporary and disability assistance and office of children  
49 and family services federal fund - local assistance account with the  
50 approval of the director of the budget, who shall file such approval  
51 with the department of audit and control and copies thereof with the  
52 chairman of the senate finance committee and the chairman of the  
53 assembly ways and means committee.  
54 Funds appropriated herein, subject to the approval of the director of  
55 the budget and in accordance with a memorandum of understanding  
56 between the office of temporary and disability assistance and the  
57 department of labor consistent with federal law, regulations or  
58 waivers, may be suballocated to the department of labor for services  
59 and expenses related to employment services for eligible public  
60 assistance and food stamp recipients.

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1 Notwithstanding any inconsistent provision of law, a portion of the  
 2 funds appropriated herein, in accordance with a memorandum of under-  
 3 standing between the office of temporary and disability assistance  
 4 and the department of health, consistent with federal law, regu-  
 5 lations or waivers, may be suballocated or transferred to the  
 6 department of health for services and expenses related to nutrition  
 7 education programs.

8 Of the amount appropriated herein, subject to the approval of the  
 9 director of the budget and notwithstanding any inconsistent  
 10 provision of law, up to \$1,620,000 may be used, without state or  
 11 local financial participation, for services and expenses related to  
 12 the food stamp employment and training program including up to  
 13 \$150,000 for food stamp outreach.

14 Of the amount appropriated herein, up to \$2,300,000 is available for  
 15 transfer to the department of health for grants to community based  
 16 organizations in accordance with chapter 820 of the laws of 1987.

17 For the grant period October 1, 2004 to September 30, 2005 .....

18 147,265,000 ..... (re. \$60,000,000)

19 For the grant period October 1, 2005 to September 30, 2006 .....

20 147,265,000 ..... (re. \$50,000,000)

21

22 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,  
 23 section 1, of the laws of 2005:

24 For reimbursement to social services districts for administrative  
 25 expenditures associated with the food stamp program, and for  
 26 reimbursement to the United States department of agriculture for  
 27 food stamp recoveries.

28 Notwithstanding any inconsistent provision of law, in lieu of payments  
 29 authorized by the social services law, or payments of federal funds  
 30 otherwise due to the local social services districts for programs  
 31 provided under the federal social security act or the federal food  
 32 stamp act, funds herein appropriated, in amounts certified by the  
 33 state commissioner or the state commissioner of health as due from  
 34 local social services districts each month as their share of  
 35 payments made pursuant to section 367-b of the social services law  
 36 may be set aside by the state comptroller in an interest-bearing  
 37 account with such interest accruing to the credit of the locality in  
 38 order to ensure the orderly and prompt payment of providers under  
 39 section 367-b of the social services law pursuant to an estimate  
 40 provided by the commissioner of health of each local social services  
 41 district's share of payments made pursuant to section 367-b of the  
 42 social services law.

43 Funds appropriated herein shall be available for aid to municipalities  
 44 and for payments to the federal government for expenditures made  
 45 pursuant to the social services law and the state plan for individ-  
 46 ual and family grant program under the disaster relief act of 1974.

47 Such funds are to be available for payment of aid heretofore accrued  
 48 or hereafter to accrue to municipalities. Subject to the approval of  
 49 the director of the budget, such funds shall be available to the  
 50 office net of disallowances, refunds, reimbursements, and credits  
 51 including but not limited to additional federal funds resulting from  
 52 any changes in federal cost allocation methodologies.

53 Notwithstanding any inconsistent provision of law, funds appropriated  
 54 herein for reimbursement of food stamp employment and training  
 55 expenditures that are federally reimbursable at a rate of 100  
 56 percent under the federal food and security act of 1985 shall be  
 57 made available to social services districts in accordance with an  
 58 allocation plan developed by the commissioner of labor and approved  
 59 by the director of the budget; provided, however, that up to  
 60 \$2,000,000 of such funds may be set aside for state administered  
 61 programs, including the InVEST program, to allow providers to serve

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1 safety net and food stamp recipients in accordance with a plan  
2 developed by the commissioner of labor and approved by the director  
3 of the budget.

4 Funds appropriated herein shall not be used to fund the cost of child  
5 care provided to children eligible for child care services through  
6 the office of children and family services.

7 Notwithstanding any inconsistent provision of law, the amount herein  
8 appropriated may be increased or decreased by interchange with any  
9 other appropriation within the department of family assistance,  
10 office of temporary and disability assistance and office of children  
11 and family services federal fund - local assistance account with the  
12 approval of the director of the budget, who shall file such approval  
13 with the department of audit and control and copies thereof with the  
14 chairman of the senate finance committee and the chairman of the  
15 assembly ways and means committee.

16 Funds appropriated herein, subject to the approval of the director of  
17 the budget and in accordance with a memorandum of understanding  
18 between the office of temporary and disability assistance and the  
19 department of labor consistent with federal law, regulations or  
20 waivers, may be suballocated to the department of labor for services  
21 and expenses related to employment services for eligible public  
22 assistance and food stamp recipients.

23 Notwithstanding any inconsistent provision of law, a portion of the  
24 funds appropriated herein, in accordance with a memorandum of under-  
25 standing between the office of temporary and disability assistance  
26 and the department of health, consistent with federal law, regu-  
27 lations or waivers, may be suballocated or transferred to the  
28 department of health for services and expenses related to nutrition  
29 education programs.

30 Of the amount appropriated herein, up to \$2,300,000 is available for  
31 transfer to the department of health for grants to community based  
32 organizations in accordance with chapter 820 of the laws of 1987.

33 Of the amount appropriated herein, subject to the approval of the  
34 director of the budget and notwithstanding any inconsistent  
35 provision of law, up to \$1,644,000 shall be transferred or suballo-  
36 cated to the department of labor, without state or local financial  
37 participation, for services and expenses related to the food stamp  
38 employment and training program including up to \$150,000 for food  
39 stamp outreach. Such funds shall be available pursuant to a memoran-  
40 dum of understanding between the office of temporary and disability  
41 assistance and the department of labor consistent with federal law,  
42 regulations or waivers.

43 For the grant period October 1, 2003 to September 30, 2004 .....  
44 147,263,300 ..... (re. \$40,000,000)  
45 For the grant period October 1, 2004 to September 30, 2005 .....  
46 147,263,300 ..... (re. \$5,000,000)  
47

48 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,  
49 section 1, of the laws of 2005:

50 For reimbursement to social services districts for administrative  
51 expenditures associated with the food stamp program, and for  
52 reimbursement to the United States department of agriculture for  
53 food stamp recoveries.

54 Notwithstanding any inconsistent provision of law, in lieu of payments  
55 authorized by the social services law, or payments of federal funds  
56 otherwise due to the local social services districts for programs  
57 provided under the federal social security act or the federal food  
58 stamp act, funds herein appropriated, in amounts certified by the  
59 state commissioner or the state commissioner of health as due from  
60 local social services districts each month as their share of  
61 payments made pursuant to section 367-b of the social services law

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1 may be set aside by the state comptroller in an interest-bearing  
2 account with such interest accruing to the credit of the locality in  
3 order to ensure the orderly and prompt payment of providers under  
4 section 367-b of the social services law pursuant to an estimate  
5 provided by the commissioner of health of each local social services  
6 district's share of payments made pursuant to section 367-b of the  
7 social services law.

8 Funds appropriated herein shall be available for aid to municipalities  
9 and for payments to the federal government for expenditures made  
10 pursuant to the social services law and the state plan for individ-  
11 ual and family grant program under the disaster relief act of 1974.  
12 Such funds are to be available for payment of aid heretofore accrued  
13 or hereafter to accrue to municipalities. Subject to the approval of  
14 the director of the budget, such funds shall be available to the  
15 office net of disallowances, refunds, reimbursements, and credits  
16 including but not limited to additional federal funds resulting from  
17 any changes in federal cost allocation methodologies.

18 Notwithstanding any inconsistent provision of law, funds appropriated  
19 herein for reimbursement of food stamp employment and training  
20 expenditures that are federally reimbursable at a rate of 100  
21 percent under the federal food and security act of 1985 shall be  
22 made available to social services districts in accordance with an  
23 allocation plan developed by the commissioner of labor and approved  
24 by the director of the budget; provided, however, that up to  
25 \$2,000,000 of such funds may be set aside for state administered  
26 programs, including the InVEST program, to allow providers to serve  
27 safety net and food stamp recipients in accordance with a plan  
28 developed by the commissioner of labor and approved by the director  
29 of the budget.

30 Funds appropriated herein shall not be used to fund the cost of child  
31 care provided to children eligible for child care services through  
32 the office of children and family services.

33 Notwithstanding any inconsistent provision of law, the amount herein  
34 appropriated may be increased or decreased by interchange with any  
35 other appropriation within the department of family assistance,  
36 office of temporary and disability assistance and office of children  
37 and family services federal fund - local assistance account with the  
38 approval of the director of the budget, who shall file such approval  
39 with the department of audit and control and copies thereof with the  
40 chairman of the senate finance committee and the chairman of the  
41 assembly ways and means committee.

42 Funds appropriated herein, subject to the approval of the director of  
43 the budget and in accordance with a memorandum of understanding  
44 between the office of temporary and disability assistance and the  
45 department of labor consistent with federal law, regulations or  
46 waivers, may be suballocated to the department of labor for services  
47 and expenses related to employment services for eligible public  
48 assistance and food stamp recipients.

49 Of the amount appropriated herein, subject to the approval of the  
50 director of the budget and notwithstanding any inconsistent  
51 provision of law, up to \$1,100,000 shall be transferred or suballo-  
52 cated to the department of labor, without state or local financial  
53 participation, for services and expenses related to the food stamp  
54 employment and training program including up to \$150,000 for food  
55 stamp outreach. Such funds shall be available pursuant to a memoran-  
56 dum of understanding between the office of temporary and disability  
57 assistance and the department of labor consistent with federal law,  
58 regulations or waivers.

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1 Of the amount appropriated herein, up to \$2,300,000 is available for  
2 transfer to the department of health for grants to community based  
3 organizations in accordance with chapter 820 of the laws of 1987 ...  
4 294,526,600 ..... (re. \$5,000,000)  
5

6 Special Revenue Funds - Other / Aid to Localities  
7 Combined Gifts, Grants and Bequests Fund - 020  
8 Nutrition Outreach Donation Account  
9

10 By chapter 53, section 1, of the laws of 2007:  
11 For additional services and expenses of nutrition outreach programs.  
12 Funds appropriated herein may be used for nutrition outreach pro-  
13 grams administered by the office or may be transferred or subal-  
14 located, in whole or in part, to the department of health to support  
15 nutrition outreach programs administered by the department of health  
16 ... 2,000,000 ..... (re. \$2,000,000)  
17

18 By chapter 53, section 1, of the laws of 2006:  
19 For additional services and expenses of nutrition outreach programs.  
20 Funds appropriated herein may be used for nutrition outreach pro-  
21 grams administered by the office or may be transferred or subal-  
22 located, in whole or in part, to the department of health to support  
23 nutrition outreach programs administered by the department of health  
24 ... 2,000,000 ..... (re. \$2,000,000)  
25

26 By chapter 53, section 1, of the laws of 2005:  
27 For additional services and expenses of nutrition outreach programs.  
28 Funds appropriated herein may be used for nutrition outreach programs  
29 administered by the office or may be transferred or suballocated, in  
30 whole or in part, to the department of health to support nutrition  
31 outreach programs administered by the department of health .....  
32 2,000,000 ..... (re. \$2,000,000)  
33

34 By chapter 53, section 1, of the laws of 2004:  
35 For additional services and expenses of nutrition outreach programs.  
36 Funds appropriated herein may be used for nutrition outreach programs  
37 administered by the office or may be transferred or suballocated, in  
38 whole or in part, to the department of health to support nutrition  
39 outreach programs administered by the department of health .....  
40 1,500,000 ..... (re. \$263,000)  
41

42 By chapter 53, section 1, of the laws of 2003:  
43 For additional services and expenses of nutrition outreach programs.  
44 Funds appropriated herein may be used for nutrition outreach programs  
45 administered by the office or may be transferred or suballocated, in  
46 whole or in part, to the department of health to support nutrition  
47 outreach programs administered by the department of health .....  
48 1,500,000 ..... (re. \$119,000)  
49

50 SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM

51  
52 General Fund / State Operations  
53 State Purposes Account - 003  
54

55 By chapter 53, section 1, of the laws of 2007:  
56 For the non-federal share of the design and implementation of  
57 modifications and enhancements to the welfare-to-work case  
58 management system, the welfare management system, the child support  
59 management system and other related systems operated by the office  
60 of temporary and disability assistance, the office of children and  
61 family services, the department of labor, or the department of

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1 health necessary for the successful implementation of the personal  
2 responsibility and work opportunities reconciliation act of 1996  
3 (P.L. 104-193) and the New York state welfare reform act of 1997  
4 (chapter 436 of the laws of 1997). Funds may only be made available  
5 pursuant to a cost allocation plan submitted to the department of  
6 health and human services, the United States department of  
7 agriculture and any other applicable federal agency to the extent  
8 that such approvals are required by federal statute or regulations  
9 or upon determination by the director of the budget that expenditure  
10 of these funds is necessary to meet the purposes defined herein.  
11 This appropriation shall only be available upon approval of an  
12 expenditure plan by the director of the budget.

13	Supplies and materials ...	20,000	.....	(re. \$20,000)
14	Travel ...	10,000	.....	(re. \$10,000)
15	Contractual services ...	13,900,000	.....	(re. \$13,900,000)
16	Equipment ...	1,070,000	.....	(re. \$1,070,000)

17

18 By chapter 53, section 1, of the laws of 2006:

19 Maintenance undistributed

20 For services and expenses of operating the welfare management system.  
21 No expenditure shall be made from this appropriation without  
22 approval by the director of the budget of a comprehensive expendi-  
23 ture plan ... 58,874,000 ..... (re. \$8,000,000)

24 For the non-federal share of the design and implementation of modifi-  
25 cations and enhancements to the welfare-to-work case management  
26 system, the welfare management system, the child support management  
27 system and other related systems operated by the office of temporary  
28 and disability assistance, the office of children and family  
29 services, the department of labor, or the department of health  
30 necessary for the successful implementation of the personal respon-  
31 sibility and work opportunities reconciliation act of 1996 (P.L.  
32 104-193) and the New York state welfare reform act of 1997 (chapter  
33 436 of the laws of 1997). Funds may only be made available pursuant  
34 to a cost allocation plan submitted to the department of health and  
35 human services, the United States department of agriculture and any  
36 other applicable federal agency to the extent that such approvals  
37 are required by federal statute or regulations or upon determination  
38 by the director of the budget that expenditure of these funds is  
39 necessary to meet the purposes defined herein. This appropriation  
40 shall only be available upon approval of an expenditure plan by the  
41 director of the budget... 14,000,000 ..... (re. \$14,000,000)

42

43 By chapter 53, section 1, of the laws of 2005:

44 Maintenance undistributed

45 For the non-federal share of the design and implementation of modifi-  
46 cations and enhancements to the welfare-to-work case management  
47 system, the welfare management system, the child support management  
48 system and other related systems operated by the office of temporary  
49 and disability assistance, the office of children and family  
50 services, the department of labor, or the department of health  
51 necessary for the successful implementation of the personal respon-  
52 sibility and work opportunities reconciliation act of 1996 (P.L.  
53 104-193) and the New York state welfare reform act of 1997 (chapter  
54 436 of the laws of 1997). Funds may only be made available pursuant  
55 to a cost allocation plan submitted to the department of health and  
56 human services, the United States department of agriculture and any  
57 other applicable federal agency to the extent that such approvals

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1 are required by federal statute or regulations or upon determination  
2 by the director of the budget that expenditure of these funds is  
3 necessary to meet the purposes defined herein. This appropriation  
4 shall only be available upon approval of an expenditure plan by the  
5 director of the budget ... 15,000,000 ..... (re. \$2,000,000)  
6

7 By chapter 53, section 1, of the laws of 2004:

8 Maintenance undistributed

9 For the non-federal share of the design and implementation of modifi-  
10 cations and enhancements to the welfare-to-work case management  
11 system, the welfare management system, the child support management  
12 system and other related systems operated by the office of temporary  
13 and disability assistance, the office of children and family  
14 services, the department of labor, or the department of health  
15 necessary for the successful implementation of the personal respon-  
16 sibility and work opportunities reconciliation act of 1996 (P.L.  
17 104-193) and the New York state welfare reform act of 1997 (chapter  
18 436 of the laws of 1997). Funds may only be made available pursuant  
19 to a cost allocation plan submitted to the department of health and  
20 human services, the United States department of agriculture and any  
21 other applicable federal agency to the extent that such approvals  
22 are required by federal statute or regulations or upon determination  
23 by the director of the budget that expenditure of these funds is  
24 necessary to meet the purposes defined herein. This appropriation  
25 shall only be available upon approval of an expenditure plan by the  
26 director of the budget ... 15,000,000 ..... (re. \$1,000,000)  
27

28 Special Revenue Funds - Federal / State Operations  
29 Federal USDA-Food and Nutrition Services Fund - 261  
30

31 By chapter 53, section 1, of the laws of 2007:

32 For the federal share of the design and implementation of modifica-  
33 tions and enhancements to the welfare-to-work case management  
34 system, the welfare management system, the child support management  
35 system, the electronic benefit transfer system and other related  
36 systems operated by the office of temporary and disability  
37 assistance, the office of children and family services, the  
38 department of labor, or the department of health necessary for the  
39 successful implementation of the personal responsibility and work  
40 opportunities reconciliation act of 1996 (P.L. 104-193) and the New  
41 York state welfare reform act of 1997 (chapter 436 of the laws of  
42 1997). Notwithstanding any inconsistent provision of law, this  
43 appropriation shall be available for costs heretofore and hereafter  
44 to be accrued and to be supported with federal funds including any  
45 department of agriculture food and nutrition services grant award  
46 properly received by the state during or for a federal fiscal year  
47 in which costs can be properly submitted for reimbursement to the  
48 department of agriculture. Funds may only be made available pursuant  
49 to a cost allocation plan submitted to the department of health and  
50 human services, the United States department of agriculture and any  
51 other applicable federal agency to the extent that such approvals  
52 are required by federal statute or regulations. This appropriation  
53 shall only be available upon approval of an expenditure plan by the  
54 director of the budget for the purposes defined herein .....  
55 10,000,000 ..... (re. \$10,000,000)  
56

57 By chapter 53, section 1, of the laws of 2006:

58 For the federal share of the design and implementation of modifica-  
59 tions and enhancements to the welfare-to-work case management sys-  
60 tem, the welfare management system, the child support management  
61 system, the electronic benefit transfer system and other related

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1 systems operated by the office of temporary and disability assis-  
2 tance, the office of children and family services, the department of  
3 labor, or the department of health necessary for the successful  
4 implementation of the personal responsibility and work opportunities  
5 reconciliation act of 1996 (P.L. 104-193) and the New York state  
6 welfare reform act of 1997 (chapter 436 of the laws of 1997).  
7 Notwithstanding any inconsistent provision of law, this appropria-  
8 tion shall be available for costs heretofore and hereafter to be  
9 accrued and to be supported with federal funds including any depart-  
10 ment of agriculture food and nutrition services grant award properly  
11 received by the state during or for a federal fiscal year in which  
12 costs can be properly submitted for reimbursement to the department  
13 of agriculture. Funds may only be made available pursuant to a cost  
14 allocation plan submitted to the department of health and human  
15 services, the United States department of agriculture and any other  
16 applicable federal agency to the extent that such approvals are  
17 required by federal statute or regulations. This appropriation shall  
18 only be available upon approval of an expenditure plan by the direc-  
19 tor of the budget for the purposes defined herein .....  
20 10,000,000 ..... (re. \$8,000,000)

21  
22 Special Revenue Funds - Federal / State Operations  
23 Federal Health and Human Services Fund - 265  
24

25 By chapter 53, section 1, of the laws of 2007:

26 For the federal share of the design and implementation of modifica-  
27 tions and enhancements to the welfare-to-work case management  
28 system, the welfare management system, the child support management  
29 system and other related systems operated by the office of temporary  
30 and disability assistance, the office of children and family  
31 services, the department of labor, or the department of health  
32 necessary for the successful implementation of the personal  
33 responsibility and work opportunities reconciliation act of 1996  
34 (P.L. 104-193) and the New York state welfare reform act of 1997  
35 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent  
36 provision of law, this appropriation shall be available for costs  
37 heretofore and hereafter to be accrued and to be supported with  
38 federal funds including any temporary assistance to needy families  
39 block grant award properly received by the state during or for a  
40 federal fiscal year in which such costs can be properly submitted  
41 for reimbursement to the department of health and human services.  
42 Funds may only be made available pursuant to a cost allocation plan  
43 submitted to the department of health and human services, the United  
44 States department of agriculture and any other applicable federal  
45 agency to the extent that such approvals are required by federal  
46 statute or regulations. This appropriation shall only be available  
47 upon approval of an expenditure plan by the director of the budget  
48 for the purposes defined herein ... 21,500,000 ... (re. \$21,500,000)  
49

50 By chapter 53, section 1, of the laws of 2006:

51 For the federal share of the design and implementation of modifica-  
52 tions and enhancements to the welfare-to-work case management sys-  
53 tem, the welfare management system, the child support management  
54 system and other related systems operated by the office of temporary  
55 and disability assistance, the office of children and family  
56 services, the department of labor, or the department of health  
57 necessary for the successful implementation of the personal responsi-  
58 bility and work opportunities reconciliation act of 1996 (P.L. 104-  
59 193) and the New York state welfare reform act of 1997 (chapter 436  
60 of the laws of 1997). Notwithstanding any inconsistent provision of  
61 law, this appropriation shall be available for costs heretofore and

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1 hereafter to be accrued and to be supported with federal funds  
2 including any temporary assistance to needy families block grant  
3 award properly received by the state during or for a federal fiscal  
4 year in which such costs can be properly submitted for reimbursement  
5 to the department of health and human services. Funds may only be  
6 made available pursuant to a cost allocation plan submitted to the  
7 department of health and human services, the United States depart-  
8 ment of agriculture and any other applicable federal agency to the  
9 extent that such approvals are required by federal statute or regu-  
10 lations. This appropriation shall only be available upon approval of  
11 an expenditure plan by the director of the budget for the purposes  
12 defined herein ... 25,000,000 ..... (re. \$17,000,000)  
13

14 TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM

15

16 General Fund / Aid to Localities  
17 Local Assistance Account - 001  
18

19 By chapter 53, section 1, of the laws of 2007:

20 For state reimbursement of local administrative expenses for the food  
21 stamp program; public assistance programs; and for employment  
22 related services authorized under title 9-B of article 5 of the  
23 social services law.

24 Such funds are to be available for payment of aid heretofore accrued  
25 or hereafter to accrue to municipalities. Subject to the approval of  
26 the director of the budget, such funds shall be available to the  
27 department of family assistance, office of temporary and disability  
28 assistance net of disallowances, refunds, reimbursements, and  
29 credits.

30 Notwithstanding any inconsistent provision of law, the amount herein  
31 appropriated may be increased or decreased by interchange with any  
32 other appropriation within the department of family assistance,  
33 office of temporary and disability assistance and office of children  
34 and family services general fund - local assistance account with the  
35 approval of the director of the budget, who shall file such approval  
36 with the department of audit and control and copies thereof with the  
37 chairman of the senate finance committee and the chairman of the  
38 assembly ways and means committee.

39 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-  
40 able to support expenses related to human immunodeficiency virus  
41 specific welfare-to-work programs. Components of each such program  
42 shall include, but not be limited to, on-the-job training and  
43 employment. Each such program shall guarantee that individuals  
44 completing the program obtain full-time employment with health  
45 insurance coverage. The office of temporary and disability  
46 assistance, in conjunction with the AIDS institute of the department  
47 of health, shall select the organizations to operate such programs  
48 through a competitive bid process.

49 Of the amount appropriated herein, up to \$1,000,000 may be made  
50 available, through transfer or suballocation to the department of  
51 health, to support additional expenses related to nutrition outreach  
52 programs.

53 Of the amounts appropriated herein and subject to the approval of the  
54 director of the budget, up to \$12,582,000 may be available for  
55 expenditures associated with the operation of a statewide electronic  
56 benefit transfer (EBT) system including the design, development,  
57 implementation and operation of a non-cash component consistent with  
58 the safety net provisions of chapter 436 of the laws of 1997  
59 enacting comprehensive welfare reform. Approved costs may include,  
60 but not be limited to, personal service, postage, other nonpersonal  
61 service costs, and contractor costs paid directly by the office.

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1 Notwithstanding any inconsistent provision of law, reimbursement  
2 otherwise payable to social services districts from this appropria-  
3 tion shall be reduced in amounts sufficient to recover a local share  
4 for the cost of the electronic benefit issuance and control system  
5 (EBICS) and/or for the cost of the electronic benefit issuance (EBT)  
6 system or any successor system. Such local share shall be calculated  
7 as though such cost were expenditures for administration of programs  
8 of public assistance and care.

9 Of the amounts appropriated herein and subject to the approval of the  
10 director, up to \$1,000,000 may be available for contractor costs  
11 related to providing training and other services to the department  
12 and social services districts necessary for the implementation of an  
13 electronic benefit transfer system.

14 Notwithstanding any inconsistent provision of law, of the amount  
15 appropriated herein and subject to the approval of the director of  
16 the budget, up to \$1,000,000 may be used by the office for outside  
17 legal assistance in issues involving the federal government and for  
18 fees ordered by a court resulting from proceedings brought against  
19 the office in accordance with article 86 of the civil practice law  
20 and rules.

21 Notwithstanding any inconsistent provision of law, of the amounts  
22 appropriated herein and subject to the approval of the director of  
23 the budget, up to \$2,200,000 shall be used to continue and expand  
24 operation of fraud detection systems including purposes authorized  
25 by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997  
26 enacting comprehensive welfare reform.

27 Of the amounts appropriated herein, up to \$5,740,000 shall be avail-  
28 able for services and expenses of a program, pursuant to section 35  
29 of the social services law, providing legal representation of  
30 individuals whose federal disability benefits have been denied or  
31 may be discontinued. The commissioner shall reduce reimbursement  
32 otherwise payable to social services districts from this appropria-  
33 tion by \$2,870,000. Such reduction in local reimbursement shall  
34 be allocated among districts by the commissioner based on the cost  
35 of, and number of district residents served by, each legal assis-  
36 tance program, or by such alternative cost allocation procedure  
37 deemed appropriate by the commissioner after consultation with so-  
38 cial services officials. Notwithstanding any inconsistent provision  
39 of law, the commissioner may certify to the state comptroller  
40 estimates of the amounts due from each social services district for  
41 such local financial participation and may deduct such estimated  
42 amounts from reimbursement authorized by section 153 of the social  
43 services law.

44 Of the amounts appropriated herein, up to \$10,000,000 shall be avail-  
45 able for services and expenses incurred by local social services  
46 districts in relation to the administrative cap waiver requests  
47 submitted to the office of temporary and disability assistance for  
48 exempt area plans submitted for calendar years through 2003.

49 Of the amounts appropriated herein, up to \$322,000,000 shall be allo-  
50 cated to the social services districts for administration in accor-  
51 dance with a methodology to be developed by the office of temporary  
52 and disability assistance, taking into consideration such factors as  
53 claims in one or more prior periods. Of the \$322,000,000 amount, up  
54 to \$11,400,000 shall be available to social services districts which  
55 meet the work participation rates set forth in subdivision 7 of  
56 section 335-b of the social services law.

57 Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of  
58 the social services law, or any other inconsistent provision of law,  
59 to establish local cost sharing in the fair hearing process, reim-  
60 bursement otherwise payable to social services districts from this  
61 appropriation shall be reduced for the period commencing April 1,

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1 2007 and ending March 31, 2008 by \$4,297,000. Such reduction shall  
2 be prorated among social services districts based on the number of  
3 fair hearings related to public assistance programs or its prede-  
4 cessor programs, and medical assistance held in each district during  
5 state fiscal year 2006-07 as a proportion of the New York state fair  
6 hearing caseload related to such programs.

7 Notwithstanding section 153 of the social services law or any incon-  
8 sistent provision of law, reimbursement otherwise payable to social  
9 services districts from this appropriation shall be reduced in  
10 amounts sufficient to fully recover the non-federal share of any  
11 costs related to a common benefit identification card system in-  
12 cluding costs related to an employment related attendance and  
13 tracking system (CBICS). Such costs shall be allocated propor-  
14 tionately among social services districts based on the number of  
15 cards issued on behalf of each district and use of the attendance  
16 tracking system or by such alternative cost allocation procedure  
17 deemed appropriate by the commissioner and approved by the director  
18 of the budget. Notwithstanding any inconsistent provision of law,  
19 the commissioner may certify to the state comptroller estimates of  
20 the amounts due from each social services district for such local  
21 financial participation and may deduct such estimated amounts from  
22 reimbursement authorized by section 153 of the social services law.

23 Notwithstanding any inconsistent provision of law, in the event the  
24 federal government reduces or suspends its financial participation  
25 or permits repayment or reinvestment for any period beginning after  
26 September 30, 1980, for incorrect issuance of food stamps or any  
27 other failure to comply with requirements for program operations  
28 under the food stamp program state administrative reimbursement  
29 otherwise payable to social services districts under this  
30 appropriation shall be reduced in an amount equal to 100 percent of  
31 such federal reduction unless the commissioner, subject to the  
32 approval of the director of the budget, determines that such  
33 reduction in federal reimbursement is equally attributable to  
34 actions of the state and of social services districts in which case  
35 state reimbursement otherwise payable to social services districts  
36 shall be reduced by an amount equal to 50 percent of such federal  
37 reduction. Such reduction in reimbursement will be allocated among  
38 local districts to the degree possible based on fault. If the  
39 commissioner determines that such allocation based on fault is not  
40 possible, the office will reduce reimbursement otherwise payable to  
41 social services districts under this appropriation proportionally  
42 among social services districts based on the federal food stamp  
43 benefit costs authorized by each district for the period covered by  
44 each reduction in federal participation.

45 The amounts allocated herein to the social services districts, which  
46 shall constitute total state reimbursement for activities funded  
47 herein in state fiscal year 2007-08, shall be available for  
48 reimbursement of local district claims only to the extent that such  
49 claims are submitted within 24 months of the last day of the state  
50 fiscal year in which the expenditures were incurred, unless waived  
51 for good cause by the commissioner subject to the approval of the  
52 director of the budget ... 349,755,000 ..... (re. \$1,400,000)  
53

54 By chapter 53, section 1, of the laws of 2006:  
55 For state reimbursement of local administrative expenses for the food  
56 stamp program; public assistance programs; and for employment  
57 related services authorized under title 9-B of article 5 of the  
58 social services law.

59 Notwithstanding any inconsistent provision of law, in lieu of payments  
60 authorized by the social services law, or payments of federal funds  
61 otherwise due to the local social services districts for programs

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1 provided under the federal social security act or the federal food  
2 stamp act, funds herein appropriated, in amounts certified by the  
3 state commissioner or the state commissioner of health as due from  
4 local social services districts each month as their share of  
5 payments made pursuant to section 367-b of the social services law  
6 may be set aside by the state comptroller in an interest-bearing  
7 account with such interest accruing to the credit of the locality in  
8 order to ensure the orderly and prompt payment of providers under  
9 section 367-b of the social services law pursuant to an estimate  
10 provided by the commissioner of health of each local social services  
11 district's share of payments made pursuant to section 367-b of the  
12 social services law.

13 Funds appropriated herein shall be available for aid to municipalities  
14 and for payments to the federal government for expenditures made  
15 pursuant to the social services law and the state plan for individ-  
16 ual and family grant program under the disaster relief act of 1974.  
17 Such funds are to be available for payment of aid heretofore accrued  
18 or hereafter to accrue to municipalities. Subject to the approval of  
19 the director of the budget, such funds shall be available to the  
20 department of family assistance, office of temporary and disability  
21 assistance net of disallowances, refunds, reimbursements, and cred-  
22 its.

23 Notwithstanding any inconsistent provision of law, the amount herein  
24 appropriated may be increased or decreased by interchange with any  
25 other appropriation within the department of family assistance,  
26 office of temporary and disability assistance and office of children  
27 and family services general fund - local assistance account with the  
28 approval of the director of the budget, who shall file such approval  
29 with the department of audit and control and copies thereof with the  
30 chairman of the senate finance committee and the chairman of the  
31 assembly ways and means committee.

32 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-  
33 able to support expenses related to human immunodeficiency virus  
34 specific welfare-to-work programs. Components of each such program  
35 shall include, but not be limited to, on-the-job training and  
36 employment. Each such program shall guarantee that individuals  
37 completing the program obtain full-time employment with health  
38 insurance coverage. The office of temporary and disability assist-  
39 ance, in conjunction with the AIDS institute of the department of  
40 health, shall select the organizations to operate such programs  
41 through a competitive bid process.

42 Of the amount appropriated herein, up to \$1,000,000 may be made avail-  
43 able, through transfer or suballocation to the department of health,  
44 to support additional expenses related to nutrition outreach  
45 programs.

46 Of the amounts appropriated herein and subject to the approval of the  
47 director of the budget, up to \$12,643,000 may be available for  
48 expenditures associated with the operation of a statewide electronic  
49 benefit transfer (EBT) system including the design, development,  
50 implementation and operation of a non-cash component consistent with  
51 the safety net provisions of chapter 436 of the laws of 1997 enact-  
52 ing comprehensive welfare reform. Approved costs may include, but  
53 not be limited to, personal service, postage, other nonpersonal  
54 service costs, and contractor costs paid directly by the office.  
55 Notwithstanding any inconsistent provision of law, reimbursement  
56 otherwise payable to social services districts from this appropri-  
57 ation shall be reduced in amounts sufficient to recover a local  
58 share for the cost of the electronic benefit issuance and control

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1 system (EBICS) and/or for the cost of the electronic benefit issu-  
2 ance (EBT) system or any successor system. Such local share shall be  
3 calculated as though such cost were expenditures for administration  
4 of programs of public assistance and care.

5 Of the amounts appropriated herein and subject to the approval of the  
6 director, up to \$1,000,000 may be available for contractor costs  
7 related to providing training and other services to the department  
8 and social services districts necessary for the implementation of an  
9 electronic benefit transfer system.

10 Of the amounts appropriated herein, up to \$500,000 may be transferred  
11 to the general fund - state purposes account of the office of tempo-  
12 rary and disability assistance for costs of implementing an elec-  
13 tronic benefit transfer system, including, but not limited to, an  
14 EBT misdispense claims unit. Such funds shall be made available upon  
15 approval of an expenditure plan by the director of the budget.

16 Of the amounts appropriated herein, up to \$100,000 may be available  
17 for payment by the office for fees ordered by a court resulting from  
18 proceedings brought against the office in accordance with article 86  
19 of the civil practice law and rules.

20 Notwithstanding any inconsistent provision of law, of the amount  
21 appropriated herein and subject to the approval of the director of  
22 the budget, up to \$500,000 may be used by the office for outside  
23 legal assistance in issues involving the federal government.

24 Of the amount appropriated herein and subject to the approval of the  
25 director of the budget, up to \$2,423,000, as matched by federal  
26 funds appropriated in the federal health and human services fund -  
27 265 and the federal food and nutrition services fund - 261 federal  
28 food and nutrition services account, may be made available to the  
29 office for staff and related nonpersonal service and contract costs  
30 for application programming and management and operation of the  
31 welfare management system computer facility in New York city  
32 (WMS/NYC). Of the \$2,423,000, \$784,000 shall be transferred to the  
33 systems support and information services program general fund -  
34 state purposes account and \$784,000 is made available in the depart-  
35 mental administrative reimbursement program, social services income  
36 account reflecting federal reimbursement of such costs.

37 Notwithstanding any inconsistent provision of law, of the amounts  
38 appropriated herein and subject to the approval of the director of  
39 the budget, up to \$2,000,000 shall be used to continue and expand  
40 operation of fraud detection systems including purposes authorized  
41 by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997  
42 enacting comprehensive welfare reform.

43 Of the amounts appropriated herein, up to \$12,500,000 may be used for  
44 additional fair hearings costs. The office shall adjust reimburse-  
45 ment otherwise payable to social services districts to ensure that  
46 social services districts shall financially participate in expendi-  
47 tures made pursuant to this provision in accordance with paragraph e  
48 of subdivision 1 of section 153 of the social services law.

49 Total expenditures under this provision may include up to \$12,500,000  
50 which may be transferred to the credit of the general fund - state  
51 purposes account for the legal affairs program. Notwithstanding any  
52 inconsistent provision of law, the commissioner shall certify to the  
53 state comptroller estimates of the amounts due from each social  
54 services district for such local financial participation and may  
55 deduct such estimated amounts from reimbursement authorized by  
56 section 153 of the social services law.

57 Of the amounts appropriated herein, up to \$5,740,000 shall be avail-  
58 able for services and expenses of a program, pursuant to section 35  
59 of the social services law, providing legal representation of indi-  
60 viduals whose federal disability benefits have been denied or may be  
61 discontinued. The commissioner shall reduce reimbursement otherwise

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1 payable to social services districts from this appropriation by  
2 \$2,870,000. Such reduction in local reimbursement shall be allocated  
3 among districts by the commissioner based on the cost of, and number  
4 of district residents served by, each legal assistance program, or  
5 by such alternative cost allocation procedure deemed appropriate by  
6 the commissioner after consultation with social services officials.  
7 Notwithstanding any inconsistent provision of law, the commissioner  
8 may certify to the state comptroller estimates of the amounts due  
9 from each social services district for such local financial partic-  
10 ipation and may deduct such estimated amounts from reimbursement  
11 authorized by section 153 of the social services law.

12 Of the amounts appropriated herein, up to \$10,000,000 shall be avail-  
13 able for services and expenses incurred by local social services  
14 districts in relation to the administrative cap waiver requests sub-  
15 mitted to the office of temporary and disability assistance for  
16 exempt area plans submitted for calendar years through 2003.

17 Of the amounts appropriated herein, up to \$322,000,000 shall be allo-  
18 cated to the social services districts for administration in accor-  
19 dance with a methodology to be developed by the office of temporary  
20 and disability assistance, taking into consideration such factors as  
21 claims in one or more prior periods. Of the \$322,000,000 amount, up  
22 to \$11,400,000 shall be available to social services districts which  
23 meet the work participation rates set forth in subdivision seven of  
24 section three hundred thirty-five-b of the social services law.  
25 Notwithstanding section 153, 368-a, or subdivision 6 of section 95  
26 of the social services law, or any other inconsistent provision of  
27 law, to establish local cost sharing in the fair hearing process,  
28 reimbursement otherwise payable to social services districts from  
29 this appropriation shall be reduced for the period commencing April  
30 1, 2006 and ending March 31, 2007 by \$4,297,000. Such reduction  
31 shall be prorated among social services districts based on the  
32 number of fair hearings related to temporary and disability assis-  
33 tance programs or its predecessor programs, and medical assistance  
34 held in each district during state fiscal year 2005-06 as a pro-  
35 portion of the New York state fair hearing caseload related to such  
36 programs. Of the \$4,297,000, up to \$1,000,000 may be transferred to  
37 the legal affairs program general fund - state purposes account for  
38 fair hearings costs.

39 Notwithstanding the provisions of section 153 of the social services  
40 law, or any other inconsistent provision of law, and subject to the  
41 approval of the director of the budget, reimbursement otherwise  
42 available to the city of New York from this appropriation for admin-  
43 istration of public assistance programs for the period commencing  
44 April 1, 2006, and ending March 31, 2007, shall be reduced by up to  
45 \$2,423,000. Such amount, in costs related to the operation of the  
46 New York city welfare management system, including staff costs asso-  
47 ciated with the operational management and oversight of the New York  
48 city welfare management system, and staff and contract costs neces-  
49 sary for the management and operation of the New York city computer  
50 center, shall be transferred to the credit of the general fund -  
51 state purposes account for the systems support and information  
52 services program.

53 Notwithstanding section 153 of the social services law or any incon-  
54 sistent provision of law, reimbursement otherwise payable to social  
55 services districts from this appropriation shall be reduced in  
56 amounts sufficient to fully recover the non-federal share of any  
57 costs related to a common benefit identification card system includ-  
58 ing costs related to an employment related attendance and tracking  
59 system (CBICS). Such costs shall be allocated proportionately among  
60 social services districts based on the number of cards issued on  
61 behalf of each district and use of the attendance tracking system or

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1 by such alternative cost allocation procedure deemed appropriate by  
2 the commissioner and approved by the director of the budget.  
3 Notwithstanding any inconsistent provision of law, the commissioner  
4 may certify to the state comptroller estimates of the amounts due  
5 from each social services district for such local financial partic-  
6 ipation and may deduct such estimated amounts from reimbursement  
7 authorized by section 153 of the social services law.

8 Notwithstanding any inconsistent provision of law, in the event the  
9 federal government reduces or suspends its financial participation  
10 or permits repayment or reinvestment for any period beginning after  
11 September 30, 1980, for incorrect issuance of food stamps or any  
12 other failure to comply with requirements for program operations  
13 under the food stamp program state administrative reimbursement  
14 otherwise payable to social services districts under this appropri-  
15 ation shall be reduced in an amount equal to 100 percent of such  
16 federal reduction unless the commissioner, subject to the approval  
17 of the director of the budget, determines that such reduction in  
18 federal reimbursement is equally attributable to actions of the  
19 state and of social services districts in which case state  
20 reimbursement otherwise payable to social services districts shall  
21 be reduced by an amount equal to 50 percent of such federal  
22 reduction. Such reduction in reimbursement will be allocated among  
23 local districts to the degree possible based on fault. If the  
24 commissioner determines that such allocation based on fault is not  
25 possible, the office will reduce reimbursement otherwise payable to  
26 social services districts under this appropriation proportionally  
27 among social services districts based on the federal food stamp  
28 benefit costs authorized by each district for the period covered by  
29 each reduction in federal participation.

30 The amounts allocated herein to the social services districts, which  
31 shall constitute total state reimbursement for activities funded  
32 herein in state fiscal year 2006-07, shall be available for  
33 reimbursement of local district claims only to the extent that such  
34 claims are submitted within 24 months of the last day of the state  
35 fiscal year in which the expenditures were incurred, unless waived  
36 for good cause by the commissioner subject to the approval of the  
37 director of the budget ... 359,716,000 ..... (re. \$1,400,000)  
38

39 By chapter 53, section 1, of the laws of 2005:

40 For state reimbursement of local administrative expenses for the food  
41 stamp program; temporary and disability assistance programs; and  
42 public assistance employment services program pursuant to section  
43 153 of the social services law and for employment related services  
44 authorized under title 9-B of article 5 of the social services law.

45 Notwithstanding any inconsistent provision of law, in lieu of payments  
46 authorized by the social services law, or payments of federal funds  
47 otherwise due to the local social services districts for programs  
48 provided under the federal social security act or the federal food  
49 stamp act, funds herein appropriated, in amounts certified by the  
50 state commissioner or the state commissioner of health as due from  
51 local social services districts each month as their share of  
52 payments made pursuant to section 367-b of the social services law  
53 may be set aside by the state comptroller in an interest-bearing  
54 account with such interest accruing to the credit of the locality in  
55 order to ensure the orderly and prompt payment of providers under  
56 section 367-b of the social services law pursuant to an estimate  
57 provided by the commissioner of health of each local social services  
58 district's share of payments made pursuant to section 367-b of the  
59 social services law.

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1 Funds appropriated herein shall be available for aid to municipalities  
2 and for payments to the federal government for expenditures made  
3 pursuant to the social services law and the state plan for individ-  
4 ual and family grant program under the disaster relief act of 1974.  
5 Such funds are to be available for payment of aid heretofore accrued  
6 or hereafter to accrue to municipalities. Subject to the approval of  
7 the director of the budget, such funds shall be available to the  
8 department of family assistance, office of temporary and disability  
9 assistance net of disallowances, refunds, reimbursements, and cred-  
10 its.

11 Notwithstanding any inconsistent provision of law, the amount herein  
12 appropriated may be increased or decreased by interchange with any  
13 other appropriation within the department of family assistance,  
14 office of temporary and disability assistance and office of children  
15 and family services general fund - local assistance account with the  
16 approval of the director of the budget, who shall file such approval  
17 with the department of audit and control and copies thereof with the  
18 chairman of the senate finance committee and the chairman of the  
19 assembly ways and means committee.

20 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-  
21 able to support expenses related to human immunodeficiency virus  
22 specific welfare-to-work programs. Components of each such program  
23 shall include, but not be limited to, on-the-job training and  
24 employment. Each such program shall guarantee that individuals  
25 completing the program obtain full-time employment with health  
26 insurance coverage. The office of temporary and disability assist-  
27 ance, in conjunction with the AIDS institute of the department of  
28 health, shall select the organizations to operate such programs  
29 through a competitive bid process.

30 Of the amount appropriated herein, up to \$1,000,000 may be made avail-  
31 able, through transfer or suballocation to the department of health,  
32 to support additional expenses related to nutrition outreach  
33 programs.

34 Of the amounts appropriated herein and subject to the approval of the  
35 director of the budget, up to \$11,500,000 may be available for  
36 expenditures associated with the operation of a statewide electronic  
37 benefit transfer (EBT) system including the design, development,  
38 implementation and operation of a non-cash component consistent with  
39 the safety net provisions of chapter 436 of the laws of 1997 enact-  
40 ing comprehensive welfare reform. Approved costs may include, but  
41 not be limited to, personal service, postage, other nonpersonal  
42 service costs, and contractor costs paid directly by the office.  
43 Notwithstanding any inconsistent provision of law, reimbursement  
44 otherwise payable to social services districts from this appropri-  
45 ation shall be reduced in amounts sufficient to recover a local  
46 share for the cost of the electronic benefit issuance and control  
47 system (EBICS) and/or for the cost of the electronic benefit issu-  
48 ance (EBT) system or any successor system. Such local share shall be  
49 calculated as though such cost were expenditures for administration  
50 of programs of public assistance and care.

51 Of the amounts appropriated herein and subject to the approval of the  
52 director, up to \$1,000,000 may be available for contractor costs  
53 related to providing training and other services to the department  
54 and social services districts necessary for the implementation of an  
55 electronic benefit transfer system.

56 Of the amounts appropriated herein, up to \$500,000 may be transferred  
57 to the general fund - state purposes account of the office of tempo-  
58 rary and disability assistance for costs of implementing an elec-  
59 tronic benefit transfer system, including, but not limited to, an  
60 EBT misdispense claims unit. Such funds shall be made available upon  
61 approval of an expenditure plan by the director of the budget.

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1 Of the amounts appropriated herein, up to \$100,000 may be available  
2 for payment by the office for fees ordered by a court resulting from  
3 proceedings brought against the office in accordance with article 86  
4 of the civil practice law and rules.

5 Notwithstanding any inconsistent provision of law, of the amount  
6 appropriated herein and subject to the approval of the director of  
7 the budget, up to \$500,000 may be used by the office for outside  
8 legal assistance in issues involving the federal government.

9 Of the amount appropriated herein and subject to the approval of the  
10 director of the budget, up to \$2,141,000, as matched by federal  
11 funds appropriated in the federal health and human services fund -  
12 265 and the federal food and nutrition services fund - 261 federal  
13 food and nutrition services account, may be made available to the  
14 office for staff and related nonpersonal service and contract costs  
15 for application programming and management and operation of the  
16 welfare management system computer facility in New York city  
17 (WMS/NYC). Of the \$2,141,000, \$761,500 shall be transferred to the  
18 systems support and information services program general fund -  
19 state purposes account and \$761,500 is made available in the depart-  
20 mental administrative reimbursement program, social services income  
21 account reflecting federal reimbursement of such costs.

22 Notwithstanding any inconsistent provision of law, of the amounts  
23 appropriated herein and subject to the approval of the director of  
24 the budget, up to \$4,700,000 shall be used to continue and expand  
25 operation of fraud detection systems including purposes authorized  
26 by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997  
27 enacting comprehensive welfare reform; provided, however, that  
28 reimbursement otherwise payable to social services districts shall  
29 be adjusted such that local financial participation in any such  
30 costs shall be in accordance with paragraph e of subdivision 1 of  
31 section 153 of the social services law.

32 Of the amounts appropriated herein, up to \$12,500,000 may be used for  
33 additional fair hearings costs. The office shall adjust reimburse-  
34 ment otherwise payable to social services districts to ensure that  
35 social services districts shall financially participate in expendi-  
36 tures made pursuant to this provision in accordance with paragraph e  
37 of subdivision 1 of section 153 of the social services law.

38 Total expenditures under this provision may include up to \$12,500,000  
39 which may be transferred to the credit of the general fund - state  
40 purposes account for the legal affairs program. Notwithstanding any  
41 inconsistent provision of law, the commissioner shall certify to the  
42 state comptroller estimates of the amounts due from each social  
43 services district for such local financial participation and may  
44 deduct such estimated amounts from reimbursement authorized by  
45 section 153 of the social services law.

46 Of the amounts appropriated herein, up to \$5,740,000 shall be avail-  
47 able for services and expenses of a program, pursuant to section 35  
48 of the social services law, providing legal representation of indi-  
49 viduals whose federal disability benefits have been denied or may be  
50 discontinued. The commissioner shall reduce reimbursement otherwise  
51 payable to social services districts from this appropriation by  
52 \$2,870,000. Such reduction in local reimbursement shall be allocated  
53 among districts by the commissioner based on the cost of, and number  
54 of district residents served by, each legal assistance program, or  
55 by such alternative cost allocation procedure deemed appropriate by  
56 the commissioner after consultation with social services officials.  
57 Notwithstanding any inconsistent provision of law, the commissioner  
58 may certify to the state comptroller estimates of the amounts due  
59 from each social services district for such local financial partic-  
60 ipation and may deduct such estimated amounts from reimbursement  
61 authorized by section 153 of the social services law.

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1 Of the amounts appropriated herein, up to \$309,000,000 shall be allo-  
2 cated to the social services districts for administration in accord-  
3 ance with a methodology to be developed by the office of temporary  
4 and disability assistance, taking into consideration such factors as  
5 claims in one or more prior periods.

6 Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of  
7 the social services law, or any other inconsistent provision of law,  
8 to establish local cost sharing in the fair hearing process,  
9 reimbursement otherwise payable to social services districts from  
10 this appropriation shall be reduced for the period commencing April  
11 1, 2005 and ending March 31, 2006 by \$4,297,000. Such reduction  
12 shall be prorated among social services districts based on the  
13 number of fair hearings related to temporary and disability assist-  
14 ance programs or its predecessor programs, and medical assistance  
15 held in each district during state fiscal year 2004-05 as a propor-  
16 tion of the New York state fair hearing caseload related to such  
17 programs. Of the \$4,297,000, up to \$1,000,000 may be transferred to  
18 the legal affairs program general fund - state purposes account for  
19 fair hearings costs.

20 Notwithstanding the provisions of section 153 of the social services  
21 law, or any other inconsistent provision of law, and subject to the  
22 approval of the director of the budget, reimbursement otherwise  
23 available to the city of New York from this appropriation for admin-  
24 istration of public assistance programs for the period commencing  
25 April 1, 2005, and ending March 31, 2006, shall be reduced by up to  
26 \$2,141,000. Such amount, in costs related to the operation of the  
27 New York city welfare management system, including staff costs asso-  
28 ciated with the operational management and oversight of the New York  
29 city welfare management system, and staff and contract costs neces-  
30 sary for the management and operation of the New York city computer  
31 center, shall be transferred to the credit of the general fund -  
32 state purposes account for the systems support and information  
33 services program.

34 Notwithstanding section 153 of the social services law or any incon-  
35 sistent provision of law, reimbursement otherwise payable to social  
36 services districts from this appropriation shall be reduced in  
37 amounts sufficient to fully recover the non-federal share of any  
38 costs related to a common benefit identification card system includ-  
39 ing costs related to an employment related attendance and tracking  
40 system (CBICS). Such costs shall be allocated proportionately among  
41 social services districts based on the number of cards issued on  
42 behalf of each district and use of the attendance tracking system or  
43 by such alternative cost allocation procedure deemed appropriate by  
44 the commissioner and approved by the director of the budget.

45 Notwithstanding any inconsistent provision of law, the commissioner  
46 may certify to the state comptroller estimates of the amounts due  
47 from each social services district for such local financial partic-  
48 ipation and may deduct such estimated amounts from reimbursement  
49 authorized by section 153 of the social services law.

50 Notwithstanding any inconsistent provision of law, in the event the  
51 federal government reduces or suspends its financial participation  
52 or permits repayment or reinvestment for any period beginning after  
53 September 30, 1980, for incorrect issuance of food stamps or any  
54 other failure to comply with requirements for program operations  
55 under the food stamp program state administrative reimbursement  
56 otherwise payable to social services districts under this appropri-  
57 ation shall be reduced in an amount equal to 100 percent of such  
58 federal reduction unless the commissioner, subject to the approval  
59 of the director of the budget, determines that such reduction in  
60 federal reimbursement is equally attributable to actions of the  
61 state and of social services districts in which case state

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1 reimbursement otherwise payable to social services districts shall  
2 be reduced by an amount equal to 50 percent of such federal  
3 reduction. Such reduction in reimbursement will be allocated among  
4 local districts to the degree possible based on fault. If the  
5 commissioner determines that such allocation based on fault is not  
6 possible, the office will reduce reimbursement otherwise payable to  
7 social services districts under this appropriation proportionally  
8 among social services districts based on the federal food stamp  
9 benefit costs authorized by each district for the period covered by  
10 each reduction in federal participation.

11 The amounts allocated herein to the social services districts, which  
12 shall constitute total state reimbursement for activities funded  
13 herein in state fiscal year 2005-06, shall be available for  
14 reimbursement of local district claims only to the extent that such  
15 claims are submitted within 24 months of the last day of the state  
16 fiscal year in which the expenditures were incurred, unless waived  
17 for good cause by the commissioner subject to the approval of the  
18 director of the budget ... 337,950,000 ..... (re. \$800,000)

20 TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

21  
22 General Fund / Aid to Localities  
23 Local Assistance Account - 001

24  
25 By chapter 53, section 1, of the laws of 2007:

26 For the costs of up to five county pilot programs established pursuant  
27 to chapter 58 of the laws of 2006 to provide intensive employment  
28 and other supportive services including job readiness and job  
29 placement services to non-custodial parents who are unemployed or  
30 who are working less than 20 hours per week; who are recipients of  
31 public assistance or whose incomes do not exceed 200 percent of the  
32 federal poverty level; and who have a child support order payable  
33 through the support collection unit of a social services district ..  
34 3,000,000 ..... (re. \$3,000,000)

35 For services and expenses related to innovative programs for public  
36 assistance recipients who are not eligible for funding under the  
37 temporary assistance for needy families block grant and who are  
38 unable to obtain or retain employment due to mental or physical  
39 disability. Notwithstanding any inconsistent provision of law,  
40 subject to the approval of the director of the budget, funds  
41 appropriated herein shall be available to social services districts  
42 with a population less than two million for additional costs  
43 associated with providing innovative services to such public  
44 assistance recipients including, but not limited to case management  
45 and transportation ... 765,000 ..... (re. \$765,000)

46 For services and expenses of the Utica Food Bank .....  
47 150,000 ..... (re. \$150,000)

48 For services and expenses of the SBH Community Services client support  
49 and case management services program ... 500,000 .... (re. \$500,000)

50 For services and expenses of the homeless shelter health & safety  
51 conditions program ... 525,000 ..... (re. \$525,000)

52 For services and expenses of the supportive homeless outreach program  
53 ... 450,000 ..... (re. \$450,000)

54 For services and expenses of the emergency homeless needs program ....  
55 230,000 ..... (re. \$230,000)

56 For services and expenses of the homeless advocacy program .....  
57 200,000 ..... (re. \$200,000)

58

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1 The appropriation made by chapter 53, section 1, of the laws of 2007, is  
2 hereby amended and reappropriated to read:

3 For services and expenses related to the development of technology  
4 assisted learning programs [at the educational opportunity centers],  
5 in accordance with a memorandum of understanding between the office  
6 of temporary and disability assistance and the state university of  
7 New York. Provided, however, that funds appropriated herein shall be  
8 used to provide basic educational skills, job readiness training,  
9 and occupational training to program participants .....  
10 1,500,000 ..... (re. \$1,500,000)  
11

12 By chapter 53, section 1, of the laws of 2006:

13 For services and expenses related to innovative programs for public  
14 assistance recipients who are not eligible for funding under the  
15 temporary assistance for needy families block grant and who are  
16 unable to obtain or retain employment due to mental or physical  
17 disability. Notwithstanding any inconsistent provision of law,  
18 subject to the approval of the director of the budget, funds appro-  
19 priated herein shall be available for the extension of programs  
20 awarded in state fiscal year 2000-01 to social services districts  
21 with a population less than two million for additional costs associ-  
22 ated with providing innovative services to such public assistance  
23 recipients including, but not limited to case management and trans-  
24 portation ... 765,000 ..... (re. \$500,000)

25 For services and expenses of the Utica Food Bank .....  
26 150,000 ..... (re. \$85,900)  
27

28 The appropriation made by chapter 53, section 1, of the laws of 2006, is  
29 hereby amended and reappropriated to read:

30 For services and expenses related to the development of technology  
31 assisted learning programs [at the educational opportunities  
32 centers,]. Such funds may be transferred, suballocated or otherwise  
33 made available in accordance with a memorandum of understanding  
34 between the office of temporary and disability assistance and the  
35 state university of New York. Provided, however, that funds  
36 appropriated herein shall be used to provide basic educational  
37 skills, job readiness training, and occupational training to program  
38 participants ... 1,500,000 ..... (re. \$1,140,400)  
39

40 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
41 section 1, of the laws of 2007:

42 For state reimbursement of social services district expenditures for  
43 public assistance programs, including but not limited to the family  
44 assistance, safety net and disability assistance programs estab-  
45 lished pursuant to chapter 436 of the laws of 1997 enacting compre-  
46 hensive welfare reform and of its predecessor programs and for  
47 related expenditures authorized by social services law including but  
48 not necessarily limited to those for emergency assistance for fami-  
49 lies and for state reimbursement of expenditures of predecessor  
50 programs and for expenditures made pursuant to title 8 of article 5  
51 of the social services law and for expenditures for additional state  
52 payments for eligible aged, blind, and disabled persons related to  
53 supplemental security income.

54 The amounts appropriated herein shall be available for reimbursement  
55 of local district claims only to the extent that such claims are  
56 submitted within 24 months of the last day of the state fiscal year  
57 in which the expenditures were incurred.

58 Funds appropriated herein shall be available for aid to municipalities  
59 and for payments to the federal government for expenditures made  
60 pursuant to the social services law and the state plan for individ-  
61 ual and family grant program under the disaster relief act of 1974.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments  
2 authorized by the social services law, or payments of federal funds  
3 otherwise due to the local social services districts for programs  
4 provided under the federal social security act or the federal food  
5 stamp act, funds herein appropriated, in amounts certified by the  
6 state commissioner or the state commissioner of health as due from  
7 local social services districts each month as their share of pay-  
8 ments made pursuant to section 367-b of the social services law may  
9 be set aside by the state comptroller in an interest-bearing account  
10 with such interest accruing to the credit of the locality in order  
11 to ensure the orderly and prompt payment of providers under section  
12 367-b of the social services law pursuant to an estimate provided by  
13 the commissioner of health of each local social services district's  
14 share of payments made pursuant to section 367-b of the social ser-  
15 vices law.

16 Such funds are to be available for payment of aid heretofore accrued  
17 or hereafter to accrue to municipalities. Subject to the approval of  
18 the director of the budget, such funds shall be available to the  
19 office of temporary and disability assistance, net of disallowances,  
20 refunds, reimbursements, and credits including, subject to the ap-  
21 proval of the director of the budget, disallowances, refunds, reim-  
22 bursements, and credits related to title IV-E of the social security  
23 act and including, but not limited to, additional federal funds re-  
24 sulting from any changes in federal cost allocation methodologies.

25 Notwithstanding any inconsistent provision of law, the amount herein  
26 appropriated may be increased or decreased by interchange with any  
27 other appropriation within the department of family assistance of-  
28 fice of temporary and disability assistance and office of children  
29 and family services general fund - local assistance account with the  
30 approval of the director of the budget, who shall file such approval  
31 with the department of audit and control and copies thereof with the  
32 chairman of the senate finance committee and the chairman of the  
33 assembly ways and means committee.

34 Of the amount appropriated herein, up to \$500,000 may be transferred  
35 to the general fund - state purposes account of the office of tempo-  
36 rary and disability assistance for costs associated with the state  
37 administration of the existing personal needs allowance for supple-  
38 mental security income recipients in medicaid certified facilities.

39 Of the amount appropriated herein, up to \$1,000,000 may, subject to  
40 the approval of the director of the budget, be used for payments to  
41 tier II homeless family shelters operated pursuant to part 900 of  
42 title 18 of the codes, rules and regulations of the state to support  
43 emergency or unforeseen expenditures for major capital items. Pro-  
44 vided, however, that such shelters shall immediately act to secure  
45 loans or other revenue necessary to refund such payments to the  
46 state.

47 Of the amounts appropriated herein, subject to the approval of the  
48 director of the budget, up to \$1,000,000 may be transferred to the  
49 general fund state operations state purposes account of the tempo-  
50 rary and disability assistance program to support the cost of public  
51 assistance and food stamp case notifications and case record imag-  
52 ing.

53 Of the funds appropriated herein, up to \$3,000,000 shall be available  
54 to support costs of up to five county pilot programs established  
55 pursuant to chapter 58 of the laws of 2006 to provide intensive  
56 employment and other supportive services including job readiness and  
57 job placement services to non-custodial parents who are unemployed  
58 or who are working less than twenty hours per week; who are recipi-

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1 ents of public assistance or whose incomes do not exceed 200 percent  
2 of the federal poverty level; and who have a child support order  
3 payable through the support collection unit of a social services  
4 district.

5 Subject to the approval of the director of the budget, a portion of  
6 the funds appropriated herein, as may be matched by available federal  
7 funds, may be used by the commissioner to support the cost of  
8 translating, modifying, printing and distributing forms, notices,  
9 and other materials as required to address complaints filed with  
10 federal agencies, litigation or an order of a court of competent  
11 jurisdiction pending final adjudication of litigation.

12 Notwithstanding any inconsistent provisions of law, funds appropriated  
13 herein shall be used by the office to reimburse 50 percent of the  
14 non-federal share of approved expenditures made by social services  
15 districts on or after April 1, 1996, after first deducting therefrom  
16 any federal funds received or to be received on account thereof, for  
17 emergency shelter, transportation, or nutrition payments which the  
18 district determines are necessary to establish or maintain independent  
19 living arrangements among persons who have been medically diagnosed  
20 as having acquired immunodeficiency syndrome (AIDS) or HIV-related  
21 illness and who are homeless or are faced with homelessness  
22 and for whom no viable and less costly alternative housing is available;  
23 provided, however, that funds appropriated herein may only be  
24 used for such purposes if the cost of such allowances are not eligible  
25 for reimbursement under medical assistance or other programs.  
26 Each emergency shelter payment provided hereunder shall equal the  
27 difference between such person's and his or her family's net available  
28 income, including any public assistance and supplemental security  
29 income benefits and/or additional state payments, and such  
30 person's and his or her family's public assistance needs, but in no  
31 event exceeding the actual monthly shelter payment.

32 The office is authorized to expend a portion of the funds appropriated  
33 herein to reimburse social services districts for 50 percent of the  
34 non-federal cost of residential shelters for victims of domestic  
35 violence in accordance with section 131-u of the social services  
36 law.

37 Notwithstanding any inconsistent provision of law to the contrary, to  
38 the extent that payments for residential services for victims of  
39 domestic violence are made from this appropriation, such payment  
40 shall only be made in accordance with standards of payment established  
41 by the office of children and family services or its predecessor under  
42 provisions of chapter 838 of the laws of 1987 and approved by the  
43 director of the budget for victims of domestic violence where such  
44 services are provided by residential programs for victims of domestic  
45 violence operated by not-for-profit corporations or the city of New York.

46 Notwithstanding section 153-f of the social services law, or any other  
47 inconsistent provision of law, after deducting the amount of federal  
48 funds properly received or to be received by each social services  
49 district on account of expenditures made by such district pursuant  
50 to subdivision 3-c of section 131-a of the social services law,  
51 funds appropriated herein may be used by the office to reimburse 50  
52 percent of any such local expenditures not fully reimbursed under  
53 section 153-f of the social services law prior to April 1, 1992.

54 Notwithstanding any inconsistent provision of law, except as provided  
55 for in chapter 81 of the laws of 1995, funds appropriated herein may  
56 not be used to reimburse social services districts for more than 50  
57 percent of the non-federal share of expenditures related to state  
58 charges. This prohibition shall apply to all such reimbursement  
59 without regard to the date on which expenditures were made or  
60 services provided.  
61

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1 The goal for collection of child support payments pursuant to part d  
 2 of title IV of the federal social security act as required to be  
 3 specified by subdivision 5 of section 111-b of the social services  
 4 law shall be \$136,400,000 for the year beginning April 1, 2006.  
 5 Funds appropriated herein, as matched by federal and local funds in  
 6 accordance with section 153 of the social services law, may be used  
 7 to provide rent supplements at local option to family assistance  
 8 households and to cases that include a child in receipt of safety  
 9 net assistance in order to prevent eviction and address homelessness  
 10 in accordance with social services district plans approved by the  
 11 office of temporary and disability assistance and the director of  
 12 the budget, provided, however, that such supplements shall not be  
 13 part of the standard of need pursuant to section 131-a of the social  
 14 services law ... 797,883,000 ..... (re. \$1,546,000)

15  
 16 Special Revenue Funds - Federal / Aid to Localities  
 17 Federal Health and Human Services Fund - 265  
 18

19 By chapter 53, section 1, of the laws of 2007:  
 20 For services and expenses under the temporary assistance for needy  
 21 families block grant, including but not limited to the family  
 22 assistance program, emergency assistance to families program, safety  
 23 net program, and other eligible public assistance expenses.

24 Such funds are to be available for payment of aid heretofore accrued  
 25 or hereafter to accrue to municipalities. Subject to the approval of  
 26 the director of the budget, such funds shall be available to the  
 27 department of family assistance net of disallowances, refunds,  
 28 reimbursements, and credits including, but not limited to,  
 29 additional federal funds resulting from any changes in federal cost  
 30 allocation methodologies.

31 Notwithstanding any inconsistent provision of law, the amount herein  
 32 appropriated may be increased or decreased by interchange with any  
 33 other appropriation within the department of family assistance  
 34 office of temporary and disability assistance and office of children  
 35 and family services federal fund - local assistance account with the  
 36 approval of the director of the budget, who shall file such approval  
 37 with the department of audit and control and copies thereof with the  
 38 chairman of the senate finance committee and the chairman of the  
 39 assembly ways and means committee.

40 Funds appropriated herein, as matched by state and local funds in  
 41 accordance with section 153 of the social services law, may be used  
 42 to provide rent supplements at local option to family assistance  
 43 households and to cases that include a child in receipt of safety  
 44 net assistance in order to prevent eviction and address homelessness  
 45 in accordance with social services district plans approved by the  
 46 office of temporary and disability assistance and the director of  
 47 the budget, provided, however, that such supplements shall not be  
 48 part of the standard of need pursuant to section 131-a of the social  
 49 services law.

50 Amounts appropriated herein shall, subject to the approval of the  
 51 director of the budget, be used to reimburse social services  
 52 districts for 100 percent of the expenditures for foster care made  
 53 on and after October 1, 2006 provided to children eligible for  
 54 emergency assistance for families, other than juvenile justice  
 55 services and other than tuition costs for foster care children who  
 56 are eligible for emergency assistance for families and are in the  
 57 custody of the commissioner of any local social services district  
 58 with a population in excess of 2,000,000 persons and, subject to the  
 59 approval of the director of the budget, the commissioner of children  
 60 and family services, in consultation with the commissioner of labor  
 61 and the commissioner of temporary and disability assistance, may

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1 exclude foster care and foster care administration costs incurred on  
2 behalf of children in foster care placements who are at least 19  
3 years of age.

4 Notwithstanding section 153 of the social services law and any other  
5 inconsistent provision of the social services law or this chapter,  
6 the commissioner of the office of temporary and disability assis-  
7 tance, upon consultation with the commissioner of the office of  
8 children and family services and subject to the approval of the  
9 director of the budget, shall reduce federal financial participation  
10 in the cost of eligible public assistance expenses, including but  
11 not limited to, the family assistance program, the emergency  
12 assistance for families program and their administration paid to  
13 social services districts by the amount of federal financial  
14 participation received by each district for foster care pursuant to  
15 this provision and shall require each district to be responsible for  
16 100 percent of the additional non-federal cost that results from  
17 such reduction in federal financial participation in an amount not  
18 to exceed the actual amount of federal temporary assistance to needy  
19 families funds for foster care provided to children eligible for  
20 emergency assistance for families pursuant to this appropriation.  
21 The commissioner of the office of temporary and disability assis-  
22 tance may require each social services district to make necessary  
23 adjustments in claims for eligible public assistance expenses to  
24 effectuate the reduction in federal financial participation required  
25 herein.

26 Notwithstanding section 153 of the social services law and any other  
27 inconsistent provision of the social services law or this chapter,  
28 the commissioner of the office of temporary and disability assis-  
29 tance may not reduce federal financial participation in local admin-  
30 istrative expenses for a social services district until the re-  
31 duction in federal financial participation in all other expenditures  
32 for such public assistance programs has been reduced by 95 percent  
33 of estimated expenditures otherwise eligible for federal financial  
34 participation unless otherwise waived by the commissioner .....

35 1,103,182,000 ..... (re. \$810,244,000)

36 For expenses associated with the operation of the statewide electronic  
37 benefit transfer (EBT) system; the common benefit identification  
38 card (CBIC); and the automated finger imaging system (AFIS) .....  
39 4,000,000 ..... (re. \$2,731,000)

40 For transfer to state operations for personal and nonpersonal services  
41 costs incurred in providing employment services to eligible  
42 applicants for and recipients of public assistance or individuals  
43 and families eligible for other benefits under the temporary  
44 assistance to needy families block grant whose incomes do not exceed  
45 200 percent of the federal poverty level, provided that such  
46 services to eligible persons not in receipt of public assistance  
47 shall not constitute "assistance" under applicable federal regula-  
48 tions ... 12,500,000 ..... (re. \$5,601,000)

49 For transfer to state operations to support activities necessary for  
50 the state to comply with federal data reporting, case tracking and  
51 financial management requirements as necessary to avoid federal  
52 fiscal sanctions ... 2,500,000 ..... (re. \$2,500,000)

53 For transfer to state operations for personal and nonpersonal services  
54 and fringe benefit and indirect costs associated with the  
55 administration of the flexible fund for family services .....  
56 1,100,000 ..... (re. \$1,100,000)  
57

58 The appropriation made by chapter 53, section 1, of the laws of 2007, is  
59 hereby amended and reappropriated to read:

60 Funds appropriated according to the following shall be available for  
61 payment of aid heretofore accrued or hereafter to accrue to

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1 municipalities. Notwithstanding any inconsistent provision of law,  
2 such funds may be increased or decreased by interchange with any  
3 other appropriation within the office of temporary and disability  
4 assistance federal fund - local assistance account with the approval  
5 of the director of the budget. Such funds shall be provided without  
6 state or local participation, provided that the director of the  
7 budget does not determine that such use of funds can be expected to  
8 have the effect of increasing qualified state expenditures under  
9 paragraph 7 of subdivision (a) of section 409 of the federal social  
10 security act above the minimum applicable federal maintenance of  
11 effort requirement:

12 For allocation to local social services districts for the flexible  
13 fund for family services ... 654,000,000 ..... (re. \$355,566,000)  
14 For transfer to the credit of the office of children and family  
15 services federal health and human services fund - 265 state  
16 operations or federal health and human services fund - 265 local  
17 assistance, federal day care account for additional reimbursement to  
18 social services districts for child care assistance provided  
19 pursuant to title 5-C of article 6 of the social services law. The  
20 funds shall be apportioned among the social services districts by  
21 the office according to an allocation plan developed by the office  
22 and submitted to the director of the budget for approval within 60  
23 days of enactment of the budget. The funds allocated to a district  
24 under this appropriation in addition to any state block grant funds  
25 allocated to the district for child care services and any funds the  
26 district requests the office of temporary and disability assistance  
27 to transfer from the district's flexible fund for family services  
28 allocation to the federal day care account shall constitute the  
29 district's entire block grant allocation for a particular federal  
30 fiscal year, which shall be available only for child care assistance  
31 expenditures made during that federal fiscal year and which are  
32 claimed by March 31 of the year immediately following the end of  
33 that federal fiscal year. Any claims for child care assistance made  
34 by a social services district for expenditures made during a  
35 particular federal fiscal year, other than claims made under title  
36 XX of the federal social security act, shall be counted against the  
37 social services district's block grant allocation for that federal  
38 fiscal year.

39 A social services district shall expend its allocation from the block  
40 grant in accordance with the applicable provision in federal law and  
41 regulations relating to the federal funds included in the state  
42 block grant for child care and the regulations of the office of  
43 children and family services. Notwithstanding any other provision of  
44 law, each district's claims submitted under the state block grant  
45 for child care will be processed in a manner that maximizes the  
46 availability of federal funds and ensures that the district meets  
47 its maintenance of effort requirement in each applicable federal  
48 fiscal year. Prior to transfer of funds appropriated herein, the  
49 commissioner of the office of children and family services shall  
50 consult with the commissioner of the office of temporary and  
51 disability assistance to determine the availability of such funding  
52 and to request that the commissioner of the office of temporary and  
53 disability assistance take necessary steps to notify the department  
54 of health and human services of the transfer of funding.

55 Such funds are to be available for payment of aid heretofore accrued  
56 or hereafter to accrue to municipalities. Subject to the approval of  
57 the director of the budget, such funds shall be available to the  
58 department of family assistance net of disallowances, refunds, reim-  
59 bursements, and credits.

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1 Notwithstanding any inconsistent provision of law, the amount herein  
 2 appropriated may be increased or decreased by interchange with any  
 3 other appropriation within the department of family assistance  
 4 office of temporary and disability assistance and office of children  
 5 and family services federal fund - local assistance account with the  
 6 approval of the director of the budget, who shall file such approval  
 7 with the department of audit and control and copies thereof with the  
 8 chairman of the senate finance committee and the chairman of the  
 9 assembly ways and means committee .....

10 356,300,000 ..... (re. \$356,300,000)

11 For allocation to local social services districts, notwithstanding any  
 12 inconsistent provision of law, and without state or local financial  
 13 participation, for costs of operating 2007 summer youth programs  
 14 providing full wage subsidy paid summer employment and associated  
 15 supportive services to eligible individuals with families under the  
 16 state plan for the temporary assistance for needy families block  
 17 grant whose incomes do not exceed 200 percent of the federal poverty  
 18 level, provided that such services to eligible persons not in  
 19 receipt of public assistance shall not constitute "assistance" under  
 20 applicable federal regulations, and provided further that no more  
 21 than 15 percent of the funds made available herein may be used for  
 22 program administration. Funds appropriated herein shall be allocated  
 23 to local social services districts in accordance with a methodology  
 24 that shall be based on allocations for the prior state fiscal year  
 25 and on a district's relative share of persons aged 14 to 20 living  
 26 in households whose incomes do not exceed 200 percent of the federal  
 27 poverty level. At the request of social services districts, a por-  
 28 tion of the funds so appropriated may be retained by the office of  
 29 temporary and disability assistance for the continuation of state-  
 30 wide summer youth contracts or to provide centralized administrative  
 31 services, including but not limited to issuing requests for  
 32 proposals, entering into and processing contracts, and providing  
 33 vendor payments. At the request of local social services districts,  
 34 funds not used for costs of the summer youth program, including  
 35 those costs related to the increase to the state minimum wage, may  
 36 be transferred to the credit of the district's allocation of the  
 37 flexible fund for family services; provided, however, that a minimum  
 38 of \$32,000,000 will be used for the 2007 summer youth program .....

39 35,000,000 ..... (re. \$3,801,000)

40 For allocation to local social services districts to first provide  
 41 intensive case services to families who are in receipt of public  
 42 assistance and whose cases are in sanction status due to non-  
 43 compliance with participation in countable federal work activities.  
 44 Such services shall include, but not be limited to, clarification of  
 45 information regarding the reason for the sanction and the methods  
 46 for curing the sanction, a needs assessment regarding non-compliance  
 47 that addresses barriers to compliance, assessment of any material  
 48 needs that require immediate attention, and the development of a  
 49 plan to bring the family into compliance, including information  
 50 about any community-based services that may help to address the  
 51 family's needs and help to bring the family into compliance. Such  
 52 services may be provided through mailed notices, office appoint-  
 53 ments, home visits, or telephone contact, provided, however, that  
 54 local districts shall use alternative means for contacting families,  
 55 such as telephone contact or home visits, if the family is not  
 56 responsive to letters requiring them to attend an office appoint-  
 57 ment. In the event that all sanctioned cases have been adequately  
 58 addressed, similar intensive case services may be provided to other  
 59 families who are in receipt of public assistance and who, although  
 60 not in sanction status, are not meeting the requirements of section  
 61 335-b of the social services law. Local districts that seek to

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1 obtain a portion of the available funds must submit a plan to the  
2 office of temporary and disability assistance by July 31, 2007, that  
3 includes a description of how intensive case services will be  
4 provided to families in sanction status, including other families  
5 not in sanction status and not meeting countable federal work  
6 activity requirements. The office of temporary and disability  
7 assistance shall complete the approval process for such plans and  
8 determine and release each approved district's allocation by  
9 September 1, 2007. Allocation of such funds shall be based solely  
10 upon the number of temporary assistance cases that are not in  
11 compliance with required participation in countable federal work  
12 activities in each local social services district with an approved  
13 plan as a percentage of such cases statewide in districts with  
14 approved plans ... 14,000,000 ..... (re. \$14,000,000)  
15 For services and expenses related to the advantage afterschool  
16 program. Such funds may be suballocated or otherwise made available  
17 to the office of children and family services. Of the amounts  
18 appropriated herein, subject to the approval of the director of the  
19 budget, up to \$475,000 may be transferred to state operations  
20 appropriations and suballocated to the office of children and family  
21 services for the administrative costs of such program including  
22 personal service, fringe benefits and nonpersonal service. Such  
23 funds are to be available pursuant to a plan prepared by the office  
24 of children and family services and approved by the director of the  
25 budget to extend or expand current contracts with community based  
26 organizations, to award new contracts to continue programs where the  
27 existing contractors are not satisfactorily performing as determined  
28 by the office of children and family services and/or to award new  
29 contracts through a competitive process to community based  
30 organizations ... 28,200,000 ..... (re. \$28,200,000)  
31 For services and expenses related to the home visiting program. Such  
32 funds may be suballocated or otherwise made available to the office  
33 of children and family services. Such funds are to be available  
34 pursuant to a plan prepared by the office of children and family  
35 services and approved by the director of the budget to continue or  
36 expand existing programs with existing contractors that are  
37 satisfactorily performing as determined by the office of children  
38 and family services, to award new contracts to continue programs  
39 where the existing contractors are not satisfactorily performing as  
40 determined by the office of children and family services and/or to  
41 award new contracts through a competitive process. Services funded  
42 through such appropriation shall be made available to families with  
43 children whose incomes do not exceed 200 percent of the federal  
44 poverty level applicable to the family size involved .....  
45 21,600,000 ..... (re. \$18,500,000)  
46 For services and expenses related to the adolescent pregnancy  
47 prevention services program. Such funds may be suballocated or  
48 otherwise made available to the office of children and family  
49 services. Such funds are available pursuant to a plan prepared by  
50 the office of children and family services and approved by the  
51 director of the budget to continue or expand existing programs with  
52 existing contractors that are satisfactorily performing as  
53 determined by the office of children and family services, to award  
54 new contracts to continue programs where the existing contractors  
55 are not satisfactorily performing as determined by the office of  
56 children and family services and/or to award new contracts through a  
57 competitive process ... 7,320,000 ..... (re. \$4,175,000)

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1 For services and expenses related to providing child care to children  
2 of migrant workers in programs operated by non-profit organizations  
3 under contract with the department of agriculture and markets to  
4 provide such care. Such funds may be transferred, suballocated or  
5 otherwise made available to the office of children and family  
6 services ... 1,754,000 ..... (re. \$1,754,000)

7 Notwithstanding any inconsistent provision of law, the funds appro-  
8 priated herein, shall be available for transfer to the federal  
9 health and human services fund - 265, federal day care account to  
10 establish or continue the child care facilitated enrollment pilot  
11 program which expands access to child care subsidies for working  
12 families living or employed in St. Albans; South Ozone Park; and  
13 Jamaica in the borough of Queens with income up to 275 percent of  
14 the federal poverty level. Such funds may be transferred, suballo-  
15 cated or otherwise made available to the office of children and  
16 family services. A portion of the funds shall be provided to the  
17 Consortium for Worker Education, Inc. to act or continue to act as  
18 the administrator to implement a plan proposed by the union child  
19 care coalition of the New York State American Federation of Labor-  
20 Congress of Industrial Organizations and approved by the office of  
21 children and family services. The administrative costs of the pilot  
22 program shall not exceed ten percent of the funds available for this  
23 purpose. The remaining portion of the funds shall be allocated by  
24 the office of children and family services to the local social  
25 services districts where the recipient families reside as determined  
26 by the project administrator based on projected need and costs of  
27 providing child care subsidy payments to working families enrolled  
28 in the child care subsidy program through the pilot initiative.  
29 Child care subsidies paid on behalf of eligible families shall be  
30 reimbursed at the actual cost of care up to the applicable market  
31 rate for the district in which child care is provided and in  
32 accordance with the fee schedule of the social services district  
33 making the subsidy payments ... 2,000,000 ..... (re. \$2,000,000)

34 Notwithstanding any inconsistent provision of law, the funds  
35 appropriated herein, shall be available for transfer to the federal  
36 health and human services fund - 265, federal day care account to  
37 continue the child care facilitated enrollment pilot program which  
38 expands access to child care subsidies for working families living  
39 or employed in Monroe County with income up to 275 percent of the  
40 federal poverty level. Such funds may be transferred, suballocated  
41 or otherwise made available to the office of children and family  
42 services. A portion of the funds shall be provided to The Children's  
43 Institute to continue to act as the administrator to implement a  
44 plan proposed by New York Union Child Care Coalition (NYUCCC) of the  
45 New York State American Federation of Labor-Congress of Industrial  
46 Organizations and approved by the office of children and family  
47 services. The administrative costs of the pilot program shall not  
48 exceed ten percent of the funds available for this purpose. The  
49 remaining portion of the funds shall be allocated by the office of  
50 children and family services to the local social services districts  
51 where the recipient families reside as determined by the project  
52 administrator based on projected need and costs of providing child  
53 care subsidy payments to working families enrolled in the child care  
54 subsidy program through the pilot initiative. Child care subsidies  
55 paid on behalf of eligible families shall be reimbursed at the  
56 actual cost of care up to the applicable market rate for the  
57 district in which child care is provided and in accordance with the  
58 fee schedule of the social services district making the subsidy  
59 payments ... 1,500,000 ..... (re. \$1,500,000)

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1 Notwithstanding any inconsistent provision of law, the funds  
 2 appropriated herein, shall be available for transfer to the federal  
 3 health and human services fund - 265, federal day care account to  
 4 continue the child care facilitated enrollment pilot programs which  
 5 expand access to child care subsidies for working families living or  
 6 employed in the boroughs of Brooklyn and the Bronx and in the  
 7 Liberty Zone with income up to 275 percent of the federal poverty  
 8 level. Such funds may be transferred, suballocated or otherwise made  
 9 available to the office of children and family services. A portion  
 10 of the funds shall be provided to the Consortium for Worker  
 11 Education, Inc. to continue to act as administrator to implement a  
 12 plan approved by the office of children and family services. The  
 13 administrative costs of the pilot program shall not exceed ten  
 14 percent of the funds available for this purpose. The remaining  
 15 portion of the funds shall be allocated by the office of children  
 16 and family services to the local social services districts where the  
 17 recipient families reside as determined by the project administrator  
 18 based on projected need and costs of providing child care subsidy  
 19 payments to working families enrolled in the child care subsidy  
 20 program through the pilot initiative. Child care subsidies paid on  
 21 behalf of eligible families shall be reimbursed at the actual cost  
 22 of care up to the applicable market rate for the district in which  
 23 child care is provided and in accordance with the fee schedule of  
 24 the social services district making the subsidy payments .....  
 25 2,000,000 ..... (re. \$417,000)

26 Notwithstanding any inconsistent provision of law, the funds  
 27 appropriated herein, shall be available for transfer to the federal  
 28 health and human services fund - 265, federal day care account to  
 29 establish or continue the child care facilitated enrollment pilot  
 30 program which expands access to child care subsidies for working  
 31 families living or employed in the geographic areas commonly known  
 32 and referred to as Hollis, Queens Village, Ozone Park, Maspeth,  
 33 Woodhaven and Ridgewood in the county of Queens with income up to  
 34 275 percent of the federal poverty level. Such funds may be trans-  
 35 ferred, suballocated or otherwise made available to the office of  
 36 children and family services. A portion of the funds shall be  
 37 provided to the Consortium for Worker Education, Inc. to act or  
 38 continue to act as the administrator to implement a plan proposed by  
 39 the union child care coalition of the New York State American  
 40 Federation of Labor-Congress of Industrial Organizations and  
 41 approved by the office of children and family services. The  
 42 administrative costs of the pilot program shall not exceed ten  
 43 percent of the funds available for this purpose. The remaining  
 44 portion of the funds shall be allocated by the office of children  
 45 and family services to the local social services districts where the  
 46 recipient families reside as determined by the project administrator  
 47 based on projected need and costs of providing child care subsidy  
 48 payments to working families enrolled in the child care subsidy  
 49 program through the pilot initiative. Child care subsidies paid on  
 50 behalf of eligible families shall be reimbursed at the actual cost  
 51 of care up to the applicable market rate for the district in which  
 52 child care is provided and in accordance with the fee schedule of  
 53 the social services district making the subsidy payments .....  
 54 2,000,000 ..... (re. \$2,000,000)

55 Notwithstanding any inconsistent provision of law, the funds  
 56 appropriated herein, shall be available for transfer to the federal  
 57 health and human services fund - 265, federal day care account to  
 58 continue the child care facilitated enrollment pilot program which  
 59 expands access to child care subsidies for working families living  
 60 or employed in Oneida County and the Capital Region with income up  
 61 to 275 percent of the federal poverty level. Such funds may be

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1 transferred, suballocated or otherwise made available to the office  
2 of children and family services. A portion of the funds shall be  
3 provided to the NYS AFL-CIO Workforce Development Institute to  
4 continue as the administrator to implement a plan proposed by the  
5 union child care coalition of the New York State American Federation  
6 of Labor-Congress of Industrial Organizations and approved by the  
7 office of children and family services and to support activities in  
8 each site. The administrative costs of the pilot program shall not  
9 exceed ten percent of the funds available for this purpose. The  
10 remaining portion of the funds shall be allocated by the office of  
11 children and family services to the local social services districts  
12 where the recipient families reside as determined by the project  
13 administrator based on projected need and costs of providing child  
14 care subsidy payments to working families enrolled in the child care  
15 subsidy program through the pilot initiative. Child care subsidies  
16 paid on behalf of eligible families shall be reimbursed at the  
17 actual cost of care up to the applicable market rate for the  
18 district in which child care is provided and in accordance with the  
19 fee schedule of the social services district making the subsidy  
20 payments ... 3,500,000 ..... (re. \$3,500,000)  
21 For services and expenses related to providing additional funds for  
22 subsidies and quality activities at the state university of New  
23 York, provided that of such amount, \$880,000 shall be available to  
24 community colleges and \$1,080,000 shall be available to state  
25 operated campuses. Such funds may be transferred, suballocated or  
26 otherwise made available to the office of children and family  
27 services .. 1,960,000 ..... (re. \$1,960,000)  
28 For services and expenses related to providing additional funds for  
29 subsidies and quality activities at the city university of New York,  
30 provided that of such amount, \$560,000 shall be available to  
31 community colleges and \$880,000 shall be available to senior  
32 colleges. Such funds may be transferred, suballocated or otherwise  
33 made available to the office of children and family services .....  
34 1,440,000 ..... (re. \$1,440,000)  
35 For preventive services to eligible individuals and families under the  
36 state plan for the federal temporary assistance for needy families  
37 block grant whose incomes do not exceed 200 percent of the federal  
38 poverty level, including but not limited to: intensive case  
39 management and related services for families with children at risk  
40 of foster care placement due to the presence of alcohol and/or  
41 substance abuse in the household; family preservation services,  
42 centers and programs; foster care diversion demonstrations; and  
43 nonprofit provider collaborations with family treatment courts. Such  
44 funds are available pursuant to a plan prepared by the office of  
45 children and family services and approved by the director of the  
46 budget to continue or expand existing programs with existing  
47 contractors that are satisfactorily performing as determined by the  
48 office of children and family services, to award new contracts to  
49 continue programs where the existing contractors are not  
50 satisfactorily performing as determined by the office of children  
51 and family services and/or award new contracts through a competitive  
52 process. Such funds may be suballocated or otherwise made available  
53 to the office of children and family services. Provided that, of the  
54 funds appropriated herein, at least \$2,600,000 shall be available  
55 for programs providing post adoption services. Of the amounts  
56 appropriated herein, subject to the approval of the director of the  
57 budget, up to \$100,000 may be transferred or suballocated to the  
58 office of children and family services for the administrative costs  
59 of such program including personal service, fringe benefits and  
60 nonpersonal service ... 20,500,000 ..... (re. \$20,500,000)

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1 For services and expenses of not-for-profit and voluntary agencies  
2 providing support services to the caretaker relative of a minor  
3 child when such services are provided to eligible individuals and  
4 families under the state plan for the federal temporary assistance  
5 for needy families block grant whose incomes do not exceed 200  
6 percent of the federal poverty level. Such funds may be suballocated  
7 or otherwise made available to the office of children and family  
8 services. Such funds are available pursuant to a plan prepared by  
9 the office of children and family services and approved by the  
10 director of the budget to continue or expand existing programs with  
11 existing contractors that are satisfactorily performing as  
12 determined by the office of children and family services, to award  
13 new contracts to continue programs where the existing contractors  
14 are not satisfactorily performing as determined by the office of  
15 children and family services and/or to award new contracts through a  
16 competitive process ... 1,150,000 ..... (re. \$1,150,000)

17 For services and expenses related to the provision of non-residential  
18 domestic violence services to eligible individuals and families  
19 whose incomes do not exceed 200 percent of the federal poverty  
20 level. Such funds may be suballocated or otherwise made available to  
21 the office of children and family services. Local social services  
22 districts are encouraged to collaborate with non-profit providers in  
23 the provision of such services ... 3,000,000 ..... (re. \$1,041,000)

24 For services and expenses of the hunger prevention and nutrition  
25 assistance program for individuals and families eligible for public  
26 assistance or other benefits under the state plan for the temporary  
27 assistance for needy families block grant whose incomes do not  
28 exceed 200 percent of the federal poverty level, including: addi-  
29 tional capacity and services for underserved communities and  
30 populations including those served by small food pantries; enhanced  
31 nutritional quality by accessing diversified food resources  
32 including from local farms and farmers' markets; and outreach and  
33 referral to other programs designed to reduce dependence on  
34 emergency food, provided that such services to eligible persons not  
35 in receipt of public assistance shall not constitute "assistance"  
36 under applicable federal regulations. Such funds may be suballocated  
37 or otherwise made available pursuant to a memorandum of understand-  
38 ing with the department of health for services and expenditures of  
39 the program including transfer to state operations appropriations to  
40 cover personal and nonpersonal service costs incurred by the  
41 department of health in the administration of such program. A  
42 portion of the \$12,500,000 may be made available through transfer or  
43 suballocation to the department of health to reimburse personal and  
44 nonpersonal service costs incurred by the department of health in  
45 administering the provision of such services to such eligible  
46 individuals and families ... 12,500,000 ..... (re. \$12,500,000)

47 For services and expenses related to community health education and  
48 outreach and community-based adolescent pregnancy prevention, to  
49 address the needs of both adults and adolescents eligible for such  
50 services under the federal temporary assistance for needy families  
51 block grant, for the purpose of preventing unintended pregnancies.  
52 Such funds may be suballocated or otherwise made available pursuant  
53 to a memorandum of understanding with the department of health for  
54 services and expenditures of the program .....  
55 12,100,000 ..... (re. \$12,100,000)

56 For services and expenses[, pursuant to a memorandum of understanding,  
57 to provide services] which function as an alternative to  
58 incarceration for eligible individuals and families under the state  
59 plan for the temporary assistance for needy families block grant  
60 whose incomes do not exceed 200 percent of the federal poverty  
61 level. Such funds may be suballocated or otherwise made available

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1 pursuant to a memorandum of understanding with the department of  
2 probation and correctional alternatives. Up to \$320,000, without  
3 state or local participation, shall be available through transfer or  
4 suballocation to other state agencies for administrative costs  
5 including personal service and fringe benefits .....  
6 4,000,000 ..... (re. \$4,000,000)

7 For services and expenses of programs providing literacy training and  
8 English as a second language instruction to individuals and families  
9 who, upon determination of eligibility for such services, are in  
10 receipt of public assistance and are eligible for services under the  
11 temporary assistance for needy families block grant who lack a  
12 literacy level equivalent to the ninth month of the eighth grade or  
13 have English language proficiency equal to a score of 34 or less on  
14 the NYS PLACE test or an equivalent score on a comparable test.  
15 Providers may include community colleges or, in counties outside of  
16 New York city, may also include BOCES or local school districts  
17 which have experience operating state or federally funded literacy  
18 and/or English proficiency programs. These providers may provide  
19 services directly or subcontract to organizations similarly exper-  
20 ienced ... 1,000,000 ..... (re. \$1,000,000)

21 For services and expenses of programs including but not limited to,  
22 workplace literacy instruction and intergenerational education  
23 models, designed to increase the literacy and work preparedness of  
24 eligible individuals and families under the state plan for the  
25 federal temporary assistance to needy families block grant whose  
26 incomes do not exceed 200 percent of the federal poverty level,  
27 provided, that such funds may be awarded to applicants without prior  
28 experience operating literacy programs .....  
29 1,000,000 ..... (re. \$1,000,000)

30 For services and expenses of programs which offer English as a second  
31 language instruction for eligible individuals and families under the  
32 state plan for the federal temporary assistance for needy families  
33 block grant whose incomes do not exceed 200 percent of the federal  
34 poverty level. Such monies may be awarded to applicants without  
35 prior experience operating English as a second language instruction  
36 programs, and shall be used for programs operated by not-for-profit  
37 organizations that operate in a geographic area with a high  
38 concentration of individuals and families eligible for services  
39 under the federal temporary assistance for needy families block  
40 grant and that provide such services and programs in a manner that  
41 appropriately addresses the specific linguistic and cultural needs  
42 of the participants. To the extent feasible, preference shall be  
43 given to applicants who will certify that a portion of their  
44 curriculum will address language skill needs of non-English speaking  
45 workers as they relate to workplace safety issues .....  
46 2,000,000 ..... (re. \$2,000,000)

47 For services and expenses of the BRIDGE program, provided however,  
48 that, unless otherwise determined by the director of the budget, the  
49 rate of state financial participation shall be the same rates as  
50 required in the month immediately preceding December, 1996. Such  
51 funds may be suballocated or otherwise made available pursuant to a  
52 memorandum of understanding with the state university of New York  
53 for the costs of such program including transfer to state operations  
54 appropriations to cover personal and nonpersonal services incurred  
55 in the administration of such program. A portion of the funds may be  
56 transferred to the office of temporary and disability assistance  
57 state operations appropriations for personal and nonpersonal service  
58 costs incurred by the agency in administering such program. Funds  
59 made available therein shall be used for services to individuals and  
60 families who, upon determination of eligibility for such program,  
61 are receiving public assistance benefits under the state plan for

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1 the temporary assistance for needy families block grant or whose  
2 public assistance case includes a dependent child under the age of  
3 18 or under the age of 19 if the child is attending secondary school  
4 and is in receipt of safety net assistance; provided, however, that  
5 the BRIDGE program may allocate up to 80 percent of such funds to  
6 individuals and families not in receipt of public assistance but  
7 eligible for other TANF benefits whose incomes do not exceed 200  
8 percent of the federal poverty level .....  
9 6,503,000 ..... (re. \$6,503,000)

10 For services and expenses of a program, pursuant to section 35 of the  
11 social services law but without state or local financial  
12 participation, providing legal representation of individuals whose  
13 federal disability benefits have been denied or may be discontinued,  
14 and who are eligible for benefits under the state plan for the  
15 federal temporary assistance for needy families block grant whose  
16 incomes do not exceed 200 percent of the federal poverty level .....  
17 1,000,000 ..... (re. \$917,000)

18 For services and expenses related to the provision of transportation  
19 services to eligible individuals and families under the state plan  
20 for the temporary assistance for needy families block grant whose  
21 incomes do not exceed 200 percent of the federal poverty level, for  
22 the purpose of transportation to and from employment or other  
23 allowable activities; provided however, that unless the eligible  
24 individual or family is in receipt of public assistance, receipt of  
25 such transportation services may not constitute assistance under  
26 federal regulations governing the temporary assistance for needy  
27 families block grant. A portion of such funds may be suballocated or  
28 otherwise made available pursuant to a memorandum of understanding  
29 with the department of transportation. Such amount shall be  
30 available for distribution to social services districts .....  
31 2,200,000 ..... (re. \$2,200,000)

32 For services and expenses of wheels for work programs to assist such  
33 eligible individuals and families to procure, repair, finance,  
34 and/or insure vehicles needed for transportation to and from  
35 employment or allowable work activities to attain or maintain self-  
36 sufficiency ... 4,000,000 ..... (re. \$4,000,000)

37 For services and expenses related to the Rochester-Genesee Regional  
38 Transportation Authority for the provision of transportation  
39 services to eligible individuals and families under the state plan  
40 for the temporary assistance for needy families block grant whose  
41 incomes do not exceed 200 percent of the federal poverty level, for  
42 the purpose of transportation to and from employment or other  
43 allowable activities; provided however, that unless the eligible  
44 individual or family is in receipt of public assistance, receipt of  
45 such transportation services may not constitute assistance under  
46 federal regulations governing the temporary assistance for needy  
47 families block grant ... 2,000,000 ..... (re. \$2,000,000)

48 For services and expenses related to the Centro of Oneida for the  
49 implementation of programs, or the provision of additional  
50 transportation services to such eligible individuals and families,  
51 for the purpose of transportation to and from employment or other  
52 allowable work activities ... 100,000 ..... (re. \$100,000)

53 For services and expenses, in accordance with a memorandum of  
54 understanding between the state education department, office of  
55 vocational and education department services for individuals with  
56 disabilities (VESID) and the office of temporary and disability  
57 assistance, for work activities for eligible individuals and  
58 families under the state plan for the federal temporary assistance  
59 for needy families block grant whose incomes do not exceed 200  
60 percent of the federal poverty level, and to provide comprehensive,  
61 intensive services to assist such individuals with disabilities in

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1 achieving employment. To the extent allowable, such allocation shall  
2 be used for work activities that can be credited toward the  
3 participation rate requirements set forth in the federal personal  
4 responsibility and work opportunity reconciliation act of 1996 .....  
5 1,500,000 ..... (re. \$1,500,000)  
6 For services and expenses of a wage subsidy demonstration program for  
7 eligible individuals and families under the state plan for the  
8 federal temporary assistance for needy families block grant whose  
9 incomes do not exceed 200 percent of the federal poverty level.  
10 Eligible not-for-profit community based organizations in social  
11 services districts shall administer a program that enables employers  
12 to offer subsidized employment, including but not limited to,  
13 expanded supportive transitional work activities for such eligible  
14 individuals and families consistent with the provisions of section  
15 336-e and section 336-f of the social services law, as applicable.  
16 Provided that, of the \$4,000,000, not less than \$2,500,000 shall be  
17 for programs in social services districts with a population in  
18 excess of 2,000,000. Preference shall be given to proposals that  
19 include provisions for job retention, case management and job  
20 placement services. Participation in the program by such eligible  
21 individuals and families shall be limited to one year. Participating  
22 employers shall make reasonable efforts to retain individuals served  
23 by the program ... 4,000,000 ..... (re. \$4,000,000)  
24 For services and expenses related to a supportive housing program for  
25 families and for young adults age 18 to 25, who are eligible for  
26 benefits under the state plan for the federal temporary assistance  
27 for needy families block grant, whose incomes do not exceed 200  
28 percent of the federal poverty level and, unless in receipt of  
29 public assistance, whose participation in such a program would not  
30 constitute "assistance" under federal temporary assistance for needy  
31 families block grant regulations. Such supportive housing program  
32 shall be designed to enhance the employability, self-sufficiency,  
33 and/or family stability of residents, and prevent out-of-wedlock  
34 pregnancies among young adult residents. Eligible families shall  
35 include: homeless families; families at risk of exceeding, and those  
36 that have exceeded, their TANF assistance time limit; families with  
37 multiple barriers to employment and housing stability; families at  
38 risk for foster care placement; and those that are reunited after  
39 placements. Eligible young adults shall include: young adults aging  
40 out of the foster care system; runaway and homeless youths; and  
41 youth subject to criminal charges who are at risk for incarceration.  
42 Provided that, of the \$5,000,000 up to \$1,000,000 shall be available  
43 to continue existing services or to expand services provided to  
44 eligible young adults ... 5,000,000 ..... (re. \$5,000,000)  
45 For services and expenses related to the homelessness intervention  
46 program for eligible individuals and families under the state plan  
47 for the federal temporary assistance for needy families block grant  
48 whose incomes do not exceed 200 percent of the federal poverty  
49 level. These funds shall be available to not-for-profit organ-  
50 izations designed to provide services to prevent homelessness or to  
51 secure permanent housing, including but not limited to land-  
52 lord/tenant conflict resolution, legal services, outreach and  
53 referral for other eligible services and benefits to stabilize  
54 households, and relocation assistance .....  
55 4,000,000 ..... (re. \$3,711,000)  
56 For services and expenses of programs, in social services districts  
57 with a population in excess of 2,000,000, that meet the emergency  
58 needs of homeless individuals and families and those at risk of  
59 becoming homeless who are eligible for benefits under the state plan  
60 for the temporary assistance for needy families block grant and  
61 whose incomes do not exceed 200 percent of the federal poverty

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1 level, provided that such services to eligible persons not in  
2 receipt of public assistance shall not constitute "assistance" under  
3 applicable federal regulations. Such programs shall have demon-  
4 strated experience in providing services to meet the emergency needs  
5 of homeless individuals and families and those at risk of becoming  
6 homeless, including crisis intervention services, eviction preven-  
7 tion services, mobile emergency feeding services, and summer youth  
8 services ... 1,000,000 ..... (re. \$760,000)  
9 For services and expenses related to the development of technology  
10 assisted learning programs [at the educational opportunity  
11 centers,]. Such funds may be transferred, suballocated or otherwise  
12 made available in accordance with a memorandum of understanding  
13 between the office of temporary and disability assistance and the  
14 state university of New York. Provided, however, that funds  
15 appropriated herein shall be used to provide basic educational  
16 skills, job readiness training, and occupational training to program  
17 participants who are eligible individuals and families under the  
18 state plan for the federal temporary assistance for needy families  
19 block grant whose incomes do not exceed 200 percent of the federal  
20 poverty level. Of the funds appropriated herein, up to \$500,000  
21 shall be available without state or local financial participation  
22 for the development of technology assisted learning programs  
23 provided by community based organizations which serve eligible  
24 individuals living with HIV/AIDS ... 7,000,000 .... (re. \$7,000,000)  
25 For services and expenses of the Jack Kennedy Building and Construc-  
26 tion Trades Council of Nassau and Suffolk Counties to continue the  
27 welfare to work program for individuals and families eligible for  
28 services under the state plan for temporary assistance for needy  
29 families block grant whose incomes do not exceed 200 percent of the  
30 federal poverty level, providing apprenticeship recruitment and  
31 transition [as currently administered through the New York State  
32 Department of Labor] ... 1,000,000 ..... (re. \$1,000,000)  
33 For services and expenses of the NYS AFL-CIO Workforce Development  
34 Institute to provide education and training programs in col-  
35 laboration with New York state community colleges .....  
36 400,000 ..... (re. \$400,000)  
37

38 The appropriation made by chapter 53, section 1, of the laws of 2006, as  
39 amended by chapter 108, section 2, of the laws of 2006, is hereby  
40 amended and reappropriated to read:

41 For services and expenses under the temporary assistance for needy  
42 families block grant, including but not limited to the family  
43 assistance program, emergency assistance to families program, safety  
44 net program, and other eligible public assistance expenses, includ-  
45 ing state and local administrative expenses to the extent permitted  
46 by the federal social security act and federal personal responsibil-  
47 ity and work opportunity reconciliation act of 1996, and chapter 436  
48 of the laws of 1997 enacting comprehensive welfare reform. Funds  
49 appropriated herein shall be used for services and expenses eligible  
50 for state financial participation under provisions of the social  
51 services law and the terms and conditions of appropriations to the  
52 office; for services and expenses authorized by the provisions of  
53 this appropriation to be provided without state or local financial  
54 participation, provided that the director of the budget does not  
55 determine that such use of funds can be expected to have the effect  
56 of increasing qualified state expenditures under paragraph 7 of  
57 subdivision (a) of section 409 of the federal social security act  
58 above the minimum applicable federal maintenance of effort require-  
59 ment; and for other services and expenses, including transfer to  
60 other state agencies or federal block grants, as specifically  
61 authorized in TANF-funded reappropriations of this program.

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1 Funds appropriated herein shall be available for aid to municipalities  
2 and for payments to the federal government for expenditures made  
3 pursuant to social services law and the state plan for individual  
4 and family grant program under the disaster relief act of 1974.  
5 Notwithstanding any inconsistent provision of law, in lieu of payments  
6 authorized by the social services law or payments of federal funds  
7 otherwise due to the local social services districts for programs  
8 provided under the federal social security act or the federal food  
9 stamp act, funds herein appropriated, in amounts certified by the  
10 state commissioner or the state commissioner of health as due from  
11 local social services districts each month as their share of  
12 payments made pursuant to section 367-b of the social services law,  
13 may be set aside by the state comptroller in an interest-bearing  
14 account with such interest accruing to the credit of the locality in  
15 order to ensure the orderly and prompt payment of providers under  
16 section 367-b of the social services law pursuant to an estimate  
17 provided by the commissioner of health of each local social services  
18 district's share of payments made pursuant to section 367-b of the  
19 social services law.  
20 Such funds are to be available for payment of aid heretofore accrued  
21 or hereafter to accrue to municipalities. Subject to the approval of  
22 the director of the budget, such funds shall be available to the  
23 department of family assistance net of disallowances, refunds,  
24 reimbursements, and credits including, but not limited to, addi-  
25 tional federal funds resulting from any changes in federal cost  
26 allocation methodologies.  
27 Notwithstanding any inconsistent provision of law, the amount herein  
28 appropriated may be increased or decreased by interchange with any  
29 other appropriation within the department of family assistance  
30 office of temporary and disability assistance and office of children  
31 and family services federal fund - local assistance account with the  
32 approval of the director of the budget, who shall file such approval  
33 with the department of audit and control and copies thereof with the  
34 chairman of the senate finance committee and the chairman of the  
35 assembly ways and means committee.  
36 Funds appropriated herein, as matched by state and local funds in  
37 accordance with section 153 of the social services law, may be used  
38 to provide rent supplements at local option to family assistance  
39 households and to cases that include a child in receipt of safety  
40 net assistance in order to prevent eviction and address homelessness  
41 in accordance with social services district plans approved by the  
42 office of temporary and disability assistance and the director of  
43 the budget, provided, however, that such supplements shall not be  
44 part of the standard of need pursuant to section 131-a of the social  
45 services law.  
46 Of the amount appropriated herein, up to \$12,500,000 without state or  
47 local financial participation may be transferred to state operations  
48 for personal and nonpersonal services costs incurred in providing  
49 employment services to eligible applicants for and recipients of  
50 public assistance or individuals and families eligible for other  
51 benefits under the temporary assistance to needy families block  
52 grant whose incomes do not exceed 200 percent of the federal poverty  
53 level, provided that such services to eligible persons not in  
54 receipt of public assistance shall not constitute "assistance" under  
55 applicable federal regulations.  
56 Of the amount appropriated herein, up to \$1,300,000, may be trans-  
57 ferred to state operations to support activities necessary for the  
58 state to comply with federal data reporting, case tracking and  
59 financial management requirements as necessary to avoid federal  
60 fiscal sanctions.

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- 1 Of the amounts appropriated herein, notwithstanding any inconsistent  
2 provision of law, \$27,500,000 shall be available through transfer or  
3 suballocation to the office of children and family services for  
4 services and expenses related to the advantage afterschool program.  
5 Such funds are to be available pursuant to a plan prepared by the  
6 office of children and family services and approved by the director  
7 of the budget to extend or expand current contracts with community  
8 based organizations and/or to award new contracts through a compet-  
9 itive process to community based organizations.
- 10 Of the amounts appropriated herein, notwithstanding any inconsistent  
11 provision of law, \$3,800,000, without state or local participation,  
12 shall be available through transfer or suballocation to other state  
13 agencies and used pursuant to a memorandum of understanding to  
14 provide services as an alternative to incarceration for eligible  
15 individuals and families under the state plan for the temporary  
16 assistance for needy families block grant whose incomes do not  
17 exceed 200 percent of the federal poverty level, provided that such  
18 services to eligible persons not in receipt of public assistance  
19 shall not constitute "assistance" under applicable federal regu-  
20 lations.
- 21 Of the amounts appropriated herein, notwithstanding any inconsistent  
22 provision of law, \$12,000,000 shall be available through transfer or  
23 suballocation to the department of health for additional services  
24 and expenses of the hunger prevention and nutrition assistance  
25 program for individuals and families eligible for public assistance  
26 or other benefits under the state plan for the temporary assistance  
27 for needy families block grant whose incomes do not exceed 200  
28 percent of the federal poverty level, including: additional capacity  
29 and services for underserved communities and populations including  
30 those served by small food pantries; enhanced nutritional quality by  
31 accessing diversified food resources including from local farms and  
32 farmers' markets; and outreach and referral to other programs  
33 designed to reduce dependence on emergency food, provided that such  
34 services to eligible persons not in receipt of public assistance  
35 shall not constitute "assistance" under applicable federal regu-  
36 lations. A portion of the \$12,000,000 may be made available through  
37 transfer or suballocation to the department of health to reimburse  
38 personal and nonpersonal service costs incurred by the department of  
39 health in administering the provision of such services to such  
40 eligible individuals and families.
- 41 Of the amounts appropriated herein, notwithstanding any inconsistent  
42 provision of law, \$18,600,000 shall be available through transfer or  
43 suballocation to the office of children and family services for  
44 services and expenses related to the home visiting program pursuant  
45 to a plan prepared by the office of children and family services and  
46 approved by the director of the budget to continue or expand exist-  
47 ing programs with existing contractors that are satisfactorily  
48 performing as determined by the office of children and family  
49 services, to award new contracts to continue programs where the  
50 existing contractors are not satisfactorily performing as determined  
51 by the office of children and family services and/or to award new  
52 contracts through a competitive process. Services funded through  
53 such appropriation shall be made available to families with children  
54 whose income does not exceed 200 percent of the federal poverty  
55 level applicable to the family size involved.
- 56 Of the amounts appropriated herein, notwithstanding any other incon-  
57 sistent provision of law, \$10,000,000 without state or local finan-  
58 cial participation, shall be transferred or suballocated to the  
59 department of health for programs of community health education and

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1 outreach and community-based adolescent pregnancy prevention, to  
2 address the needs of both adults and adolescents eligible for such  
3 services under the federal temporary assistance for needy families  
4 block grant, for the purpose of preventing unintended pregnancies.  
5 Of the amounts appropriated herein, notwithstanding any other incon-  
6 sistent provision of law, \$7,320,000 without state or local finan-  
7 cial participation, shall be transferred or suballocated to the  
8 office of children and family services for adolescent pregnancy  
9 prevention services programs addressing prevention of adolescent  
10 pregnancy and/or out-of-wedlock pregnancy to individuals eligible  
11 for such services under the federal temporary assistance for needy  
12 families block grant. Such funds are available pursuant to a plan  
13 prepared by the office of children and family services and approved  
14 by the director of the budget to continue or expand existing  
15 programs with existing contractors that are satisfactorily perform-  
16 ing as determined by the office of children and family services or  
17 to award new contracts to continue programs where the existing  
18 contractors are not satisfactorily performing as determined by the  
19 office of children and family services.

20 Of the amounts appropriated herein, notwithstanding any inconsistent  
21 provision of law, \$4,900,000 shall be transferred to the department  
22 of health for additional services and expenses provided to women,  
23 infants and children for persons in receipt of special supplemental  
24 program for women, infants and children whose income is less than  
25 200 percent of the federal poverty level applicable to the family  
26 size involved.

27 Of the amounts appropriated herein, notwithstanding any other incon-  
28 sistent provision of law, \$4,400,000 shall be available for the  
29 provision of transportation services to eligible individuals and  
30 families under the state plan for the temporary assistance for needy  
31 families block grant whose incomes do not exceed 200 percent of the  
32 federal poverty level, for the purpose of transportation to and from  
33 employment or other allowable activities; provided however, that  
34 unless the eligible individual or family is in receipt of public  
35 assistance, receipt of such transportation services may not consti-  
36 tute assistance under federal regulations governing the temporary  
37 assistance for needy families block grant. Such amount shall be  
38 available for distribution to social services districts to assist  
39 such eligible individuals and families in accessing and securing  
40 transportation to and from work activities in accordance with  
41 project plans submitted by the districts, or used directly or in  
42 consultation with the department of transportation to provide such  
43 services. Such funds may be provided to employers for expenses  
44 related to the provision of transportation to and from work activ-  
45 ities for eligible individuals.

46 Of the \$4,400,000, subject to the approval of the director of the  
47 budget, notwithstanding any inconsistent provision of law, up to  
48 \$2,200,000 shall be available to the Rochester-Genesee Regional  
49 Transportation Authority for the implementation of programs, or the  
50 provision of additional transportation services to such eligible  
51 individuals and families, for the purpose of transportation to and  
52 from employment or other allowable work activities.

53 Of the \$4,400,000, subject to the approval of the director of the  
54 budget, notwithstanding any inconsistent provision of law, up to  
55 \$100,000 shall be available to Centro of Oneida for the implementa-  
56 tion of programs, or the provision of additional transportation  
57 services to such eligible individuals and families, for the purpose  
58 of transportation to and from employment or other allowable work  
59 activities.

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1 Amounts appropriated herein shall, subject to the approval of the  
2 director of the budget, be used to reimburse social services  
3 districts for one hundred percent of the expenditures for foster  
4 care made on and after October 1, 2005 provided to children eligible  
5 for emergency assistance for families, other than juvenile justice  
6 services and other than tuition costs for foster care children who  
7 are eligible for emergency assistance for families and are in the  
8 custody of the commissioner of any local social services district  
9 with a population in excess of 2,000,000 persons and, subject to the  
10 approval of the director of the budget, the commissioner of children  
11 and family services, in consultation with the commissioner of labor  
12 and the commissioner of temporary and disability assistance, may  
13 exclude foster care and foster care administration costs incurred on  
14 behalf of children in foster care placements who are at least 19  
15 years of age.

16 Notwithstanding section 153 of the social services law and any other  
17 inconsistent provision of the social services law or this chapter,  
18 the commissioner of the office of temporary and disability assist-  
19 ance, upon consultation with the commissioner of the office of chil-  
20 dren and family services and subject to the approval of the director  
21 of the budget, shall reduce federal financial participation in the  
22 cost of eligible public assistance expenses, including but not  
23 limited to, the family assistance program, the emergency assistance  
24 for families program and their administration paid to social  
25 services districts by the amount of federal financial participation  
26 received by each district for foster care pursuant to this provision  
27 and shall require each district to be responsible for 100 percent of  
28 the additional non-federal cost that results from such reduction in  
29 federal financial participation in an amount not to exceed the actu-  
30 al amount of federal temporary assistance to needy families funds  
31 for foster care provided to children eligible for emergency assist-  
32 ance for families pursuant to this appropriation. The commissioner  
33 of the office of temporary and disability assistance may require  
34 each social services district to make necessary adjustments in  
35 claims for eligible public assistance expenses to effectuate the  
36 reduction in federal financial participation required herein.

37 Notwithstanding section 153 of the social services law and any other  
38 inconsistent provision of the social services law or this chapter,  
39 the commissioner of the office of temporary and disability assist-  
40 ance may not reduce federal financial participation in local admin-  
41 istrative expenses for a social services district until the  
42 reduction in federal financial participation in all other expendi-  
43 tures for such public assistance programs has been reduced by 95  
44 percent of estimated expenditures otherwise eligible for federal  
45 financial participation unless otherwise waived by the commissioner.

46 Of the amounts appropriated herein, up to \$1,036,800,000 without state  
47 or local participation, subject to the approval of the director of  
48 the budget and notwithstanding any other provision of law, shall be  
49 allocated to local social services districts in accordance with a  
50 methodology that shall be based on allocations and awards for the  
51 prior state fiscal year and may include federal settlements for  
52 administrative costs made during the period October 1, 2004 through  
53 September 30, 2005, which were not subject to allocation under the  
54 temporary assistance for needy families block grant for the previous  
55 state fiscal year, including any supplemental claims for such costs  
56 settled during that period, and other factors, for expenditures  
57 eligible under the state plan for the temporary assistance for needy  
58 families block grant, including but not limited to, expenditures for  
59 child welfare, employment and supportive services, provided however,  
60 that local spending of these funds, in combination with state spend-  
61 ing for the same purposes will not exceed applicable federal limits

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1 on the spending of temporary assistance for needy families funds for  
2 administrative purposes. Such amounts allocated to local social  
3 services districts shall hereinafter be referred to as the flexible  
4 fund for family services.

5 Notwithstanding any inconsistent provision of law to the contrary,  
6 such amounts shall constitute the full amount of federal temporary  
7 assistance for needy families funds to be paid on account of activ-  
8 ities funded in whole or in part hereunder. Such allocation shall be  
9 available for reimbursement through March 31, 2009. These funds may  
10 be spent only pursuant to plans of expenditure, developed by each  
11 social services district and the local governing body and approved  
12 by the department of family assistance and the director of the budg-  
13 et, which summarize how the local district will comply with federal  
14 work participation rates, the amounts of federal, state and local  
15 funds that will be expended in connection with activities funded in  
16 whole or in part hereunder and how the district will conduct activ-  
17 ities required under applicable federal and state law and regu-  
18 lations, including but not limited to screening, testing, and  
19 assessment for alcohol and substance abuse pursuant to section 132  
20 of the social services law.

21 Of the amounts appropriated herein for allocation to local social  
22 services districts, notwithstanding any inconsistent provision of  
23 law to the contrary, subject to the approval of the director of the  
24 budget, a portion of the amount appropriated herein may be used for  
25 administrative costs and chargeable to grants, including personal  
26 service costs of the office of court administration or other state  
27 agencies for activities in support of TANF services block grant  
28 programs. Such reimbursement may be available through transfer or  
29 suballocation.

30 Notwithstanding any inconsistent provision of law, if determined  
31 necessary by the director of the budget to maintain adequate federal  
32 support for other temporary and disability assistance programs, the  
33 director may limit federal reimbursement herein available to social  
34 services districts for emergency assistance for families or its  
35 successor program under federal welfare reform at levels that are  
36 not less than federal reimbursement for emergency assistance for  
37 families provided to social services districts during federal fiscal  
38 year 1994-95. In calculating such a limit, the director may exclude  
39 payments made in settlement of claims for such reimbursement for  
40 costs incurred prior to October 1, 1994.

41 Amounts appropriated herein for allocation to local social services  
42 districts, may be used, notwithstanding section 153 of the social  
43 services law, without state or local financial participation, for  
44 services to public assistance recipients who are either eligible for  
45 federally funded income support under the temporary assistance for  
46 needy families block grant, or whose current case includes a depend-  
47 ent child under the age of 18 or under the age of 19 if the child is  
48 attending secondary school and is in receipt of safety net assist-  
49 ance, and those eligible individuals and families whose incomes do  
50 not exceed 200 percent of the federal poverty level. Specific  
51 services may include, but not necessarily be limited to: specialized  
52 self-sufficiency case management and job training services through  
53 social services districts to help eligible persons secure and retain  
54 employment; transportation services to and from employment or other  
55 allowable activities; domestic violence screening and service refer-  
56 ral; domestic violence training; screening, assessment, optional  
57 testing and treatment for substance abuse including related work-  
58 force preparation services; periodic incentives for excellence in  
59 academic achievement or community service; services and expenses of  
60 transitional opportunities program offices; services to augment  
61 employer-based programs that assist youth at-risk of not graduating

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1 from high school; performance-based job placement services through  
2 contracts with for profit or non-profit agencies; job specific  
3 training opportunities and job placement; youth enterprise services  
4 for eligible youth who have been released from residential facili-  
5 ties, and eligible administration costs, including contracts through  
6 the office with outside auditors to ensure compliance with federal  
7 requirements. As a condition of expending funds appropriated herein,  
8 affected social services districts and the commissioner shall certi-  
9 fy that allocated funds will not be used to supplant other sources  
10 of funding. At the request of social services districts, a portion  
11 of the funds appropriated herein may be retained by the office for  
12 the continuation of statewide contracts or to provide centralized  
13 administrative services, including but not limited to issuing  
14 requests for proposals, entering into and processing contracts, and  
15 providing vendor payments.

16 Amounts appropriated herein for allocation to local social services  
17 districts, notwithstanding any inconsistent provision of law, may be  
18 used, without state or local financial participation, for costs of  
19 operating summer youth programs providing full wage subsidy paid  
20 summer employment and associated supportive services to eligible  
21 individuals with families under the state plan for the temporary  
22 assistance for needy families block grant.

23 Notwithstanding any inconsistent provision of law, subject to the  
24 approval of the commissioner and the director of the budget, local  
25 social services districts may authorize the state to withhold funds  
26 appropriated herein for allocation to local social services  
27 districts for the payment, without local financial participation, of  
28 eligible costs of the BRIDGE and EDGE programs including transfer to  
29 state operations for personal and nonpersonal services costs.

30 Notwithstanding any inconsistent provision of law, amounts appropri-  
31 ated herein for allocation to local social services districts, with-  
32 out state or local financial participation, may be used for the  
33 provision of transportation services to eligible individuals and  
34 families under the state plan for the temporary assistance for needy  
35 families block grant whose incomes do not exceed 200 percent of the  
36 federal poverty level, for the purpose of transportation to and from  
37 employment or other allowable activities; provided however, that  
38 unless the eligible individual or family is in receipt of public  
39 assistance, receipt of such transportation services may not consti-  
40 tute assistance under federal regulations governing the temporary  
41 assistance for needy families block grant. Such amount may be used  
42 directly or in consultation with the department of transportation to  
43 provide such services. Such funds may be provided to employers for  
44 expenses related to the provision of transportation to and from work  
45 activities for eligible individuals.

46 Of the amounts appropriated herein for allocation to local social  
47 services districts, funds may be used, without state or local  
48 participation, for the costs of child welfare services, other than  
49 juvenile justice services and foster care services except as  
50 specially provided herein, provided to eligible individuals and  
51 families whose incomes do not exceed 200 percent of the federal  
52 poverty level.

53 Of the amounts appropriated herein for allocation to local social  
54 services districts, notwithstanding any inconsistent provision of  
55 law, may be used, without state or local financial participation, by  
56 social services districts with a population in excess of 2,000,000  
57 persons for such district's first eligible expenditures that  
58 occurred on or after October 1, 2005, or subject to the approval of  
59 the director of the budget, any other period on or after January 1,  
60 1997, for tuition costs for foster care children who are eligible  
61 for emergency assistance for families in the manner the state was

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1 authorized to fund such costs under part A of title IV of the social  
2 security act as such part was in effect on September 30, 1995;  
3 provided that the funds appropriated herein may not be used to reim-  
4 burse localities for costs disallowed under title IV-E of the social  
5 security act. Such expenditures shall constitute good cause pursuant  
6 to section 408 (a) (10) of the social security act.

7 Of the amounts appropriated herein for allocation to local social  
8 services districts, funds may be used, without state or local  
9 participation, for care, maintenance, supervision, and tuition for  
10 juvenile delinquents and persons in need of supervision who are  
11 placed in residential programs operated by authorized agencies and  
12 who are eligible for emergency assistance to families in the manner  
13 the state was authorized to fund such costs under part A of title IV  
14 of the social security act as such part was in effect on September  
15 30, 1995. Such expenditures shall constitute good cause pursuant to  
16 section 408 (a) (10) of the social security act. Unless otherwise  
17 approved by the commissioner of the office of children and family  
18 services with the approval of the director of the budget, these  
19 funds may be used only for eligible expenditures made from October  
20 1, 2005 through September 30, 2006. Notwithstanding any inconsistent  
21 provision of law, the funds appropriated herein may not be used to  
22 reimburse localities for costs disallowed under title IV-E of the  
23 social security act.

24 Notwithstanding any inconsistent provision of law, of the amounts  
25 appropriated herein for allocation to local social services  
26 districts, funds may, without state or local financial partic-  
27 ipation, be used for additional direct costs associated with domes-  
28 tic violence screening and referral to counseling and related  
29 services for public assistance recipients who are either currently  
30 eligible for federally funded income support under the temporary  
31 assistance for needy families block grant, or whose current case  
32 includes a dependent child under the age of 18 or under the age of  
33 19 if the child is attending secondary school and is in receipt of  
34 safety net assistance, and those individuals and families whose  
35 incomes do not exceed 200 percent of the federal poverty level.

36 Of the amounts appropriated herein for allocation to local social  
37 services districts, notwithstanding any inconsistent provision of  
38 law, funds may be used, without state or local financial partic-  
39 ipation, for the provision of non-residential domestic violence  
40 services. Local social services districts are encouraged to collabor-  
41 ate with non-profit providers in the provision of such services.

42 Of the amounts appropriated herein for allocation to local social  
43 services districts, notwithstanding any inconsistent provision of  
44 law, such funds may be used, without state or local financial  
45 participation, for eligible costs related to screening, assessment,  
46 optional testing and treatment for substance abuse problems for  
47 public assistance recipients who are either currently eligible for  
48 federally funded income support under the temporary assistance for  
49 needy families block grant, or whose current case includes a depend-  
50 ent child under the age of 18 or under the age of 19 if the child is  
51 attending secondary school and is in receipt of safety net assist-  
52 ance, and those individuals and families whose incomes do not exceed  
53 200 percent of the federal poverty level.

54 Of the amounts appropriated herein for allocation to local social  
55 services districts, notwithstanding any inconsistent provision of  
56 law, funds may be used, without state or local financial partic-  
57 ipation, to initiate program modifications and/or to provide  
58 services, which may include but not be limited to substance abuse  
59 and mental health counseling, to divert youth at risk of placement  
60 in detention programs, reduce the length of placement of youth  
61 receiving detention services, and/or to provide preventive services

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1 to persons 16 and 17 years old who are alleged or determined to be  
2 in need of supervision consistent with purpose 3 of section 401 of  
3 the personal responsibility and work opportunities reconstruction  
4 act of 1996.

5 Notwithstanding any other provision of law including the state finance  
6 law and any local procurement law, at the request of a social  
7 services district and with the approval of the division of the budg-  
8 et, a portion of the funds appropriated herein may be retained by  
9 the office of temporary and disability assistance for use by the  
10 office or for transfer or suballocation to the department of labor,  
11 the department of health and/or the office of children and family  
12 services to provide centralized administrative services, including  
13 but not limited to entering into, processing and/or amending  
14 contracts with existing providers for any services eligible for  
15 funding under the flexible fund for family services for which the  
16 applicable state agency has a contractual relationship or had a  
17 contractual relationship during state fiscal year 2004-05 or there-  
18 after, and providing vendor payments.

19 Of the amounts appropriated herein for allocation to local social  
20 services districts, notwithstanding any inconsistent provision of  
21 law, a social services district may request that the office of  
22 temporary and disability assistance retain and transfer a portion of  
23 the district's allocation of these funds to the credit of the office  
24 of children and family services special revenue funds - federal/aid  
25 to localities federal block grant fund - 269 for the title XX social  
26 services block grant for use by the district for eligible title XX  
27 services and/or to the credit of the office of children and family  
28 services federal health and human services fund - 265 local assist-  
29 ance, federal day care account for use by the district for eligible  
30 child care expenditures under the state block grant for child care,  
31 within the percentages established by the state in accordance with  
32 the federal social security act and related federal regulation. Any  
33 funds transferred at a district's request to the title XX social  
34 services block grant shall be used by the district for eligible  
35 title XX social services provided in accordance with the provisions  
36 of the federal social security act and the social services law to  
37 children or their families whose income is less than 200 percent of  
38 the federal poverty level applicable to the family size involved.  
39 Any funds transferred at a district's request to the office of chil-  
40 dren and family services federal health and human services fund -  
41 265 local assistance, federal day care account shall be made avail-  
42 able to the district for use for eligible child care expenditures in  
43 accordance with the applicable provisions of federal law and regu-  
44 lations relating to federal funds included in the state block grant  
45 for child care, and applicable state law and regulations of the  
46 office of children and family services. Any claims made by a social  
47 services district for expenditures made for child care during a  
48 particular federal fiscal year, other than claims made under title  
49 XX of the federal social security act, shall be counted against the  
50 social services district's block grant for child care for that  
51 federal fiscal year. Each social services district must certify to  
52 the department of family assistance by June 30, 2006 the amount of  
53 funds it wishes to have transferred under this provision. If there  
54 is any transfer authority remaining under federal law and regulation  
55 after the office of temporary and disability assistance transfers  
56 all of the funds certified by the districts by June 30, 2006 to be  
57 so transferred, the department of family assistance may provide  
58 additional transfer authority to those districts that transferred  
59 the maximum allowable amount. Prior to the transfer of funds pursu-  
60 ant to this provision, the office of temporary and disability  
61 assistance shall determine the availability of such funding and,

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1 subject to approval of the director of the budget, take necessary  
2 steps to notify the department of health and human services and the  
3 office of children and family services of the transfer of funding  
4 for purposes contained herein.

5 Notwithstanding any inconsistent provision of law, a portion of the  
6 funds appropriated herein may be used by the department of family  
7 assistance and the department of labor, subject to the approval of  
8 the director of the budget, for a New York works compliance fund  
9 program. In the event that federal temporary assistance for needy  
10 families block grant funds remain available after reimbursing other  
11 eligible expenditures authorized or required by this chapter, such  
12 additional funding may be made available to the office, the depart-  
13 ment of labor, and/or the office of children and family services  
14 subject to the approval of the director of the budget, either imme-  
15 diately or, through carry forward, during subsequent state fiscal  
16 years, to meet the cost of employment services, child care through  
17 transfer to the federal block grant fund - 265, federal day care  
18 account in the office of children and family services, computer  
19 systems, training or program operations provided that the director  
20 of the budget does not determine that such use of funds can be  
21 expected to have the effect of increasing qualified state expendi-  
22 tures under paragraph 7 of subdivision (a) of section 409 of the  
23 federal social security act above the minimum applicable federal  
24 maintenance of effort requirement .....  
25 2,386,409,000 ..... (re. \$737,000,000)  
26

27 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
28 section 3, of the laws of 2005:

29 For services and expenses under the temporary assistance for needy  
30 families block grant, including but not limited to the family  
31 assistance program, emergency assistance to families program, safety  
32 net program, and other eligible temporary and disability assistance  
33 expenses, including state and local administrative expenses to the  
34 extent permitted by the federal social security act and federal  
35 personal responsibility and work opportunity reconciliation act of  
36 1996, and chapter 436 of the laws of 1997 enacting comprehensive  
37 welfare reform. Funds appropriated herein shall be used for services  
38 and expenses eligible for state financial participation under  
39 provisions of the social services law and the terms and conditions  
40 of appropriations to the office; for services and expenses author-  
41 ized by the provisions of this appropriation to be provided without  
42 state or local financial participation, provided that the director  
43 of the budget does not determine that such use of funds can be  
44 expected to have the effect of increasing qualified state expendi-  
45 tures under paragraph 7 of subdivision (a) of section 409 of the  
46 federal social security act above the minimum applicable federal  
47 maintenance of effort requirement; and for other services and  
48 expenses, including transfer to other state agencies or federal  
49 block grants, as specifically authorized in TANF-funded reappropri-  
50 ations of this program. Notwithstanding any inconsistent provision  
51 of law, such reimbursement from this appropriation shall be avail-  
52 able only for costs that have been incurred on or after December 2,  
53 1996 unless the federal government specifically provides additional  
54 reimbursement for costs incurred prior to such date through grant  
55 awards other than those for programs operated under the federal  
56 temporary assistance for needy families program block grant and, for  
57 reimbursement of costs for federal fiscal years commencing on or  
58 after October 1, 1996 and ending on or before September 30, 2006.  
59 Funds appropriated herein shall not be used to provide the state or  
60 social services districts with federal reimbursement in addition to  
61 that received prior to April 1, 2005 if such reimbursement would

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1 increase the rate of federal financial participation in TANF-related  
2 costs subject to state-local matching, including costs used in the  
3 calculation and payment of maintenance of effort obligations.  
4 Funds appropriated herein, as matched by state and local funds in  
5 accordance with section 153 of the social services law, may be used  
6 to provide rent supplements at local option to family assistance  
7 households and to cases that include a child in receipt of safety  
8 net assistance in order to prevent eviction and address homelessness  
9 in accordance with social services district plans approved by the  
10 office of temporary and disability assistance and the director of  
11 the budget, provided, however, that such supplements shall not be  
12 part of the standard of need pursuant to section 131-a of the social  
13 services law.  
14 Notwithstanding any inconsistent provision of law, in lieu of payments  
15 authorized by the social services law or payments of federal funds  
16 otherwise due to the local social services districts for programs  
17 provided under the federal social security act or the federal food  
18 stamp act, funds herein appropriated, in amounts certified by the  
19 state commissioner or the state commissioner of health as due from  
20 local social services districts each month as their share of  
21 payments made pursuant to section 367-b of the social services law,  
22 may be set aside by the state comptroller in an interest-bearing  
23 account with such interest accruing to the credit of the locality in  
24 order to ensure the orderly and prompt payment of providers under  
25 section 367-b of the social services law pursuant to an estimate  
26 provided by the commissioner of health of each local social services  
27 district's share of payments made pursuant to section 367-b of the  
28 social services law.  
29 Of the amount appropriated herein, up to \$9,500,000 without state or  
30 local financial participation may be transferred to state operations  
31 for personal and nonpersonal services costs including those of the  
32 department of labor or suballocated or transferred to the department  
33 of labor for personal and nonpersonal service costs incurred in  
34 providing employment services to eligible applicants for and recipi-  
35 ents of public assistance or individuals and families eligible for  
36 other benefits under the temporary assistance to needy families  
37 block grant whose incomes do not exceed 200 percent of the federal  
38 poverty level, provided that such services to eligible persons not  
39 in receipt of public assistance shall not constitute "assistance"  
40 under applicable federal regulations.  
41 Of the amount appropriated herein, up to \$2,700,000 may be transferred  
42 to state operations for personal and nonpersonal service costs  
43 including those of the department of labor or suballocated or trans-  
44 ferred to the department of labor and may be used to support the  
45 personal and nonpersonal services costs incurred for the welfare-to-  
46 work program.  
47 Notwithstanding any inconsistent provision of law, a portion of the  
48 funds appropriated herein may be used by the department of family  
49 assistance, subject to the approval of the director of the budget,  
50 for a New York works compliance fund program. In the event that  
51 federal temporary assistance for needy families block grant funds  
52 remain available after reimbursing other eligible expenditures  
53 authorized or required by this chapter, such additional funding may  
54 be made available to the office, the department of labor, and/or the  
55 office of children and family services subject to the approval of  
56 the director of the budget, either immediately or, through carry  
57 forward, during subsequent state fiscal years, to meet the cost of  
58 employment services, child care through transfer to the federal  
59 block grant fund - 265, federal day care account in the office of  
60 children and family services, computer systems, training or program  
61 operations.

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1 Funds appropriated herein shall be available for aid to municipalities  
2 and for payments to the federal government for expenditures made  
3 pursuant to social services law and the state plan for individual  
4 and family grant program under the disaster relief act of 1974.  
5 Such funds are to be available for payment of aid heretofore accrued  
6 or hereafter to accrue to municipalities. Subject to the approval of  
7 the director of the budget, such funds shall be available to the  
8 department of family assistance net of disallowances, refunds,  
9 reimbursements, and credits including, but not limited to, addi-  
10 tional federal funds resulting from any changes in federal cost  
11 allocation methodologies.

12 With regard to additional reimbursement of local district maintenance  
13 and assistance costs for emergency assistance to families provided  
14 to or on behalf of family shelter residents during periods prior to  
15 February 1, 2003 while the family assistance eligibility of such  
16 cases was being determined, funds appropriated herein shall not be  
17 available to reimburse total cumulative gross costs in excess of  
18 \$16,000,000 unless waived by the commissioner and the director of  
19 the budget.

20 Notwithstanding any inconsistent provision of law, the amount herein  
21 appropriated may be increased or decreased by interchange with any  
22 other appropriation within the department of family assistance  
23 office of temporary and disability assistance and office of children  
24 and family services federal fund - local assistance account with the  
25 approval of the director of the budget, who shall file such approval  
26 with the department of audit and control and copies thereof with the  
27 chairman of the senate finance committee and the chairman of the  
28 assembly ways and means committee.

29 Notwithstanding any inconsistent provision of law, funds appropriated  
30 herein shall be used to reimburse social services district expendi-  
31 tures only to the extent that such reimbursement does not reduce  
32 combined state-local liabilities below the minimum applicable  
33 percentage of the federal maintenance of effort spending requirement  
34 in the state fiscal year commencing April 1, 2005 as such amount is  
35 separately calculated by the commissioner, and approved by the  
36 director of the budget, for the six month periods from April 1, 2005  
37 through September 30, 2005 and from October 1, 2005 through March  
38 31, 2006; provided, however, that state and local expenditures for  
39 child welfare services may, subject to the approval of the director  
40 of the budget, be applied to the maintenance of effort spending  
41 requirement to the extent necessary to meet the minimum applicable  
42 percentage of such requirement.

43 Notwithstanding section 153 of the social services law, or any other  
44 inconsistent provision of law, the commissioner, subject to the  
45 approval of the director of the budget, may reimburse social  
46 services districts through funds appropriated herein in accordance  
47 with a plan that limits the proportion of each district's family  
48 assistance caseload that may be exempted from the five year limit on  
49 assistance required by paragraph (7) of subdivision (a) of section  
50 408 of the federal social security act to ensure that such  
51 exemptions are available equitably in social services districts  
52 throughout the state. In developing such plan, the commissioner may  
53 consider district population, family assistance caseload, incidence  
54 of hardship as defined in paragraph (a) of subdivision 2 of section  
55 350 of the social services law, or other factors that he or she  
56 deems appropriate.

57 Of the amount appropriated herein, up to \$1,300,000, plus funds neces-  
58 sary for associated fringe benefit and indirect costs, without state  
59 or local financial participation may be transferred to the state  
60 operations budget of the office and the department of labor to carry  
61 out activities necessary for the state to comply with federal data

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1 reporting, case tracking and financial management requirements as  
2 necessary to avoid federal fiscal sanctions. Such amount shall be  
3 divided between the office and the department of labor by the direc-  
4 tor of the budget based on need provided, however, that not less  
5 than \$150,000 shall be allocated to the office of financial manage-  
6 ment in the office of temporary and disability assistance provided  
7 that such office shall use a portion of such funds to timely furnish  
8 recent statewide and district specific expenditure data to social  
9 services districts that can be used by each district as a basis for  
10 estimating its share of the TANF maintenance of effort spending  
11 requirement.

12 Of the amounts appropriated herein, notwithstanding any inconsistent  
13 provision of law, up to \$375,500,000 may be transferred, in addition  
14 to any funds transferred by the office of temporary and disability  
15 assistance special revenue funds - federal / aid to localities  
16 federal health and human services fund - 265 federal temporary  
17 assistance to needy families block grant funds at the request of  
18 local social services districts from their flexible fund for family  
19 services allocations, subject to the approval of the director of the  
20 budget, to the credit of the office of children and family services  
21 federal health and human services fund - 265 state operations or  
22 federal health and human services fund - 265 local assistance,  
23 federal day care account.

24 Notwithstanding any other provision of law, the money hereby appropri-  
25 ated, in combination with the money appropriated in federal block  
26 grant - 265, federal day care account, including any funds trans-  
27 ferred by the office of temporary and disability assistance special  
28 revenue funds - federal / aid to localities federal health and human  
29 services fund - 265 federal temporary assistance to needy families  
30 block grant funds at the request of local social services districts  
31 from their flexible fund for family services allocations, and money  
32 appropriated in the general fund / aid to localities local assist-  
33 ance account - 001, appropriated for the state block grant for child  
34 care shall constitute the state block grant for child care.

35 Pursuant to title 5-C of article 6 of the social services law, the  
36 state block grant for child care shall be used for child care  
37 assistance and for activities to increase the availability and/or  
38 quality of child care programs. The funds that are to be available  
39 to social services districts for child care assistance shall be  
40 apportioned among the social services districts by the office  
41 according to the allocation plan developed by the office and submit-  
42 ted to the director of the budget for approval within 60 days of  
43 enactment of the budget. A district's block grant allocation for a  
44 particular federal fiscal year is available only for child care  
45 assistance expenditures made during that federal fiscal year and  
46 which are claimed by March 31 of the year immediately following the  
47 end of that federal fiscal year. Any claims for child care assist-  
48 ance made by a social services district for expenditures made during  
49 a particular federal fiscal year, other than claims made under title  
50 XX of the federal social security act, shall be counted against the  
51 social services district's block grant allocation for that federal  
52 fiscal year.

53 A social services district shall expend its allocation from the block  
54 grant in accordance with the applicable provision in federal law and  
55 regulations relating to the federal funds included in the state  
56 block grant for child care and the regulations of the office of  
57 children and family services. Notwithstanding any other provision of  
58 law, each district's claims submitted under the state block grant  
59 for child care will be processed in a manner that maximizes the  
60 availability of federal funds and ensures that the district meets  
61 its maintenance of effort requirement in each applicable federal

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1 fiscal year. Prior to transfer of funds appropriated herein, the  
2 commissioner of the office of children and family services shall  
3 consult with the commissioner of the office of temporary and disa-  
4 bility assistance to determine the availability of such funding and  
5 to request that the commissioner of the office of temporary and  
6 disability assistance take necessary steps to notify the department  
7 of health and human services of the transfer of funding.

8 Notwithstanding any inconsistent provision of law, of the  
9 \$375,500,000, up to \$1,000,000 shall be available for transfer to  
10 the federal health and human services fund-265, federal day care  
11 account for the purposes of providing child care to children of  
12 migrant workers in programs operated by non-profit organizations  
13 under contract with the department of agriculture and markets to  
14 provide such care.

15 Of the \$375,500,000, notwithstanding any inconsistent provision of  
16 law, up to \$1,960,000 shall be available for transfer to the federal  
17 health and human services fund-265, federal day care account for the  
18 purpose of providing additional funds for subsidies and quality  
19 activities at the state university of New York, provided that of  
20 such amount, up to \$880,000 shall be available to community colleges  
21 and up to \$1,080,000 shall be available to state operated campuses.

22 Of the \$375,500,000, notwithstanding any inconsistent provision of  
23 law, up to \$1,440,000 shall be available for transfer to the federal  
24 health and human services fund-265, federal day care account for the  
25 purpose of providing additional funds for subsidies and quality  
26 activities at the city university of New York, provided that of such  
27 amount, up to \$560,000 shall be available to community colleges and  
28 up to \$880,000 shall be available to senior colleges.

29 Of the amounts appropriated herein, notwithstanding any inconsistent  
30 provision of law, up to \$20,200,000 shall be available through  
31 transfer or suballocation to the office of children and family  
32 services for services and expenses related to the advantage after-  
33 school program. Such funds are to be available pursuant to a plan  
34 prepared by the office of children and family services and approved  
35 by the director of the budget to extend or expand current contracts  
36 with community based organizations and/or to award new contracts  
37 through a competitive process to community based organizations.

38 Of the amounts appropriated herein, notwithstanding any inconsistent  
39 provision of law, up to \$3,800,000, without state or local partic-  
40 ipation, shall be available through transfer or suballocation to  
41 other state agencies and used pursuant to a memorandum of under-  
42 standing to provide services as an alternative to incarceration for  
43 eligible individuals and families under the state plan for the  
44 temporary assistance for needy families block grant whose incomes do  
45 not exceed 200 percent of the federal poverty level, provided that  
46 such services to eligible persons not in receipt of public assist-  
47 ance shall not constitute "assistance" under applicable federal  
48 regulations.

49 Of the amounts appropriated herein, notwithstanding any inconsistent  
50 provision of law, up to \$12,000,000 shall be available through  
51 transfer or suballocation to the department of health for additional  
52 services and expenses of the hunger prevention and nutrition assist-  
53 ance program for individuals and families eligible for public  
54 assistance or other benefits under the state plan for the temporary  
55 assistance for needy families block grant whose incomes do not  
56 exceed 200 percent of the federal poverty level, including: addi-  
57 tional capacity and services for underserved communities and popu-  
58 lations including those served by small food pantries; enhanced  
59 nutritional quality by accessing diversified food resources includ-  
60 ing from local farms and farmers' markets; and outreach and referral  
61 to other programs designed to reduce dependence on emergency food,

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1 provided that such services to eligible persons not in receipt of  
2 public assistance shall not constitute "assistance" under applicable  
3 federal regulations. A portion of the \$12,000,000 may be made avail-  
4 able through transfer or suballocation to the department of health  
5 to reimburse personal and nonpersonal service costs incurred by the  
6 department of health in administering the provision of such services  
7 to such eligible individuals and families.

8 Of the amounts appropriated herein, notwithstanding any inconsistent  
9 provision of law, up to \$17,600,000 shall be available through  
10 transfer or suballocation to the office of children and family  
11 services for services and expenses related to the home visiting  
12 program pursuant to a plan prepared by the office of children and  
13 family services and approved by the director of the budget to  
14 continue or expand existing programs with existing contractors that  
15 are satisfactorily performing as determined by the office of chil-  
16 dren and family services or to award new contracts to continue  
17 programs where the existing contractors are not satisfactorily  
18 performing as determined by the office of children and family  
19 services. Services funded through such appropriation shall be made  
20 available to families with children whose income does not exceed 200  
21 percent of the federal poverty level applicable to the family size  
22 involved.

23 Of the amounts appropriated herein, notwithstanding any other incon-  
24 sistent provision of law, up to \$3,325,000, without state or local  
25 financial participation, shall be transferred or suballocated to the  
26 department of health, through a memorandum of understanding between  
27 the department of health and the office of temporary and disability  
28 assistance approved by the director of the budget, for services  
29 provided by school based health centers that are eligible under  
30 federal law, including, but not limited to, health education and  
31 non-medical counseling services, to youth eligible for such services  
32 under the state plan for the federal temporary assistance to needy  
33 families block grant, provided that such services to eligible youth  
34 not in receipt of public assistance shall not constitute "assist-  
35 ance" under applicable federal regulations.

36 Of the amounts appropriated herein, notwithstanding any other incon-  
37 sistent provision of law, up to \$2,400,000 shall be available to the  
38 Rochester-Genesee Regional Transportation Authority for the  
39 provision of transportation services to eligible individuals and  
40 families under the state plan for the temporary assistance for needy  
41 families block grant whose incomes do not exceed 200 percent of the  
42 federal poverty level, for the purpose of transportation to and from  
43 employment or other allowable activities; provided however, that  
44 unless the eligible individual or family is in receipt of public  
45 assistance, receipt of such transportation services may not consti-  
46 tute assistance under federal regulations governing the temporary  
47 assistance for needy families block grant.

48 Of the amounts appropriated herein, notwithstanding any inconsistent  
49 provision of law, up to \$4,000,000 shall be available for additional  
50 services and expenses of the homelessness intervention program for  
51 eligible individuals and families under the state plan for the  
52 federal temporary assistance for needy families block grant whose  
53 incomes do not exceed 200 percent of the federal poverty level.  
54 These funds shall be available to not-for-profit organizations  
55 designed to provide services to prevent homelessness or to secure  
56 permanent housing, including but not limited to landlord/tenant  
57 conflict resolution, legal services, outreach and referral for other  
58 eligible services and benefits to stabilize households, and relo-  
59 cation assistance.

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1 Of the amounts appropriated herein, notwithstanding any inconsistent  
2 provision of law, up to \$2,500,000, without state or local financial  
3 participation, shall be available for the services and expenses  
4 related to a supportive housing program for families and for young  
5 adults age 18 to 25, who are eligible for benefits under the state  
6 plan for the federal temporary assistance for needy families block  
7 grant, whose incomes do not exceed 200 percent of the federal pover-  
8 ty level and, unless in receipt of public assistance, whose partic-  
9 ipation in such a program would not constitute "assistance" under  
10 federal temporary assistance for needy families block grant regu-  
11 lations. Such supportive housing program shall be designed to  
12 enhance the employability, self-sufficiency, and/or family stability  
13 of residents, and prevent out-of-wedlock pregnancies among young  
14 adult residents. Eligible families shall include: homeless families;  
15 families at risk of exceeding, and those that have exceeded, their  
16 TANF assistance time limit; families with multiple barriers to  
17 employment and housing stability; families at risk for foster care  
18 placement; and those that are reunited after placements. Eligible  
19 young adults shall include: young adults aging out of the foster  
20 care system; runaway and homeless youths; and youth subject to crim-  
21 inal charges who are at risk for incarceration.

22 Of the amounts appropriated herein, notwithstanding any inconsistent  
23 provision of law, up to \$4,900,000 shall be transferred to the  
24 department of health for additional services and expenses provided  
25 to women, infants and children for persons in receipt of special  
26 supplemental program for women, infants and children whose income is  
27 less than 200 percent of the federal poverty level applicable to the  
28 family size involved.

29 Amounts appropriated herein shall, subject to the approval of the  
30 director of the budget, be used to reimburse social services  
31 districts for one hundred percent of the expenditures for foster  
32 care made on and after October 1, 2004 provided to children eligible  
33 for emergency assistance for families, other than juvenile justice  
34 services and other than tuition costs for foster care children who  
35 are eligible for emergency assistance for families and are in the  
36 custody of the commissioner of any local social services district  
37 with a population in excess of 2,000,000 persons and, subject to the  
38 approval of the director of the budget, the commissioner of children  
39 and family services, in consultation with the commissioner of labor  
40 and the commissioner of temporary and disability assistance, may  
41 exclude foster care and foster care administration costs incurred on  
42 behalf of children in foster care placements who are at least 19  
43 years of age.

44 Notwithstanding section 153 of the social services law and any other  
45 inconsistent provision of the social services law or this chapter,  
46 the commissioner of the office of temporary and disability assist-  
47 ance, upon consultation with the commissioner of the office of chil-  
48 dren and family services and subject to the approval of the director  
49 of the budget, shall reduce federal financial participation in the  
50 cost of eligible temporary and disability assistance expenses,  
51 including but not limited to, the family assistance program, the  
52 emergency assistance for families program and their administration  
53 paid to social services districts by the amount of federal financial  
54 participation received by each district for foster care pursuant to  
55 this provision and shall require each district to be responsible for  
56 100 percent of the additional non-federal cost that results from  
57 such reduction in federal financial participation in an amount not  
58 to exceed the actual amount of federal temporary assistance to needy  
59 families funds for foster care provided to children eligible for  
60 emergency assistance for families pursuant to this appropriation.  
61 The commissioner of the office of temporary and disability assist-

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1       ance may require each social services district to make necessary  
2       adjustments in claims for eligible temporary and disability assist-  
3       ance expenses to effectuate the reduction in federal financial  
4       participation required herein.

5       Notwithstanding section 153 of the social services law and any other  
6       inconsistent provision of the social services law or this chapter,  
7       the commissioner of the office of temporary and disability assist-  
8       ance may not reduce federal financial participation in local admin-  
9       istrative expenses for a social services district until the  
10      reduction in federal financial participation in all other expendi-  
11      tures for such public assistance programs has been reduced by 95  
12      percent of estimated expenditures otherwise eligible for federal  
13      financial participation unless otherwise waived by the commissioner.

14      Of the amounts appropriated herein, up to \$600,000,000, without state  
15      or local participation, subject to the approval of the director of  
16      the budget and notwithstanding any other provision of law, shall be  
17      allocated to local social services districts in accordance with a  
18      methodology that shall be based on allocations and awards for the  
19      prior state fiscal year and federal settlements for administrative  
20      costs made during the period October 1, 2003 through September 30,  
21      2004, which were not subject to allocation under the temporary  
22      assistance for needy families block grant for the previous state  
23      fiscal year, including any supplemental claims for such costs  
24      settled during that period, and other factors, for expenditures  
25      eligible under the state plan for the temporary assistance for needy  
26      families block grant, including but not limited to, expenditures for  
27      child welfare, employment and supportive services, provided however,  
28      that local spending of these funds, in combination with state spend-  
29      ing for the same purposes will not exceed applicable federal limits  
30      on the spending of temporary assistance for needy families funds for  
31      administrative purposes. Such amounts allocated to local social  
32      services districts shall hereinafter be referred to as the flexible  
33      fund for family services. Notwithstanding any inconsistent provision  
34      of law to the contrary, such amounts shall constitute the full  
35      amount of federal temporary assistance for needy families funds to  
36      be paid on account of activities funded in whole or in part here-  
37      under. Such allocation shall be available for reimbursement through  
38      March 31, 2008. These funds may be spent only pursuant to plans of  
39      expenditure, developed by each social services district and the  
40      local governing body and approved by the department of family  
41      assistance and the director of the budget, which summarize how the  
42      local district will comply with federal work participation rates,  
43      the amounts of federal, state and local funds that will be expended  
44      in connection with activities funded in whole or in part hereunder  
45      and how the district will conduct activities required under applica-  
46      ble federal and state law and regulations, including but not limited  
47      to screening, testing, and assessment for alcohol and substance  
48      abuse pursuant to section 132 of the social services law.

49      Of the amounts appropriated herein for allocation to local social  
50      services districts, notwithstanding any inconsistent provision of  
51      law to the contrary, subject to the approval of the director of the  
52      budget, a portion of the amount appropriated herein may be used for  
53      administrative costs and chargeable to grants, including personal  
54      service costs of the office of court administration or other state  
55      agencies for activities in support of TANF services block grant  
56      programs. Such reimbursement may be available through transfer or  
57      suballocation.

58      Notwithstanding any inconsistent provision of law, if determined  
59      necessary by the director of the budget to maintain adequate federal  
60      support for other temporary and disability assistance programs, the  
61      director may limit federal reimbursement herein available to social

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1 services districts for emergency assistance for families or its  
2 successor program under federal welfare reform at levels that are  
3 not less than federal reimbursement for emergency assistance for  
4 families provided to social services districts during federal fiscal  
5 year 1994-95. In calculating such a limit, the director may exclude  
6 payments made in settlement of claims for such reimbursement for  
7 costs incurred prior to October 1, 1994.

8 Amounts appropriated herein for allocation to local social services  
9 districts, may be used, notwithstanding section 153 of the social  
10 services law, without state or local financial participation, for  
11 services to public assistance recipients who are either eligible for  
12 federally funded income support under the temporary assistance for  
13 needy families block grant, or whose current case includes a depend-  
14 ent child under the age of 18 or under the age of 19 if the child is  
15 attending secondary school and is in receipt of safety net assist-  
16 ance, and those eligible individuals and families whose incomes do  
17 not exceed 200 percent of the federal poverty level. Specific  
18 services may include, but not necessarily be limited to: special-  
19 ized self-sufficiency case management and job training services  
20 through social services districts to help eligible persons secure  
21 and retain employment; transportation services to and from employ-  
22 ment or other allowable activities; domestic violence screening and  
23 service referral; domestic violence training; screening, assessment,  
24 optional testing and treatment for substance abuse including related  
25 workforce preparation services; periodic incentives for excellence  
26 in academic achievement or community service; services and expenses  
27 of transitional opportunities program offices; services to augment  
28 employer-based programs that assist youth at-risk of not graduating  
29 from high school; performance-based job placement services through  
30 contracts with for profit or non-profit agencies; job specific  
31 training opportunities and job placement; youth enterprise services  
32 for eligible youth who have been released from residential facili-  
33 ties, and eligible administration costs, including contracts through  
34 the office with outside auditors to ensure compliance with federal  
35 requirements. As a condition of expending funds appropriated herein,  
36 affected social services districts and the commissioner or the  
37 commissioner of the department of labor shall certify that allocated  
38 funds will not be used to supplant other sources of funding. At the  
39 request of social services districts, a portion of the funds appro-  
40 priated herein may be retained by the office for the continuation of  
41 statewide contracts or to provide centralized administrative  
42 services, including but not limited to issuing requests for  
43 proposals, entering into and processing contracts, and providing  
44 vendor payments.

45 Amounts appropriated herein for allocation to local social services  
46 districts, notwithstanding any inconsistent provision of law, may be  
47 used, without state or local financial participation, for costs of  
48 operating summer youth programs providing full wage subsidy paid  
49 summer employment and associated supportive services to eligible  
50 individuals with families under the state plan for the temporary  
51 assistance for needy families block grant.

52 Notwithstanding any inconsistent provision of law, subject to the  
53 approval of the commissioner and the director of the budget, local  
54 social services districts may authorize the state to withhold funds  
55 appropriated herein for allocation to local social services  
56 districts for the payment, without local financial participation, of  
57 eligible costs of the BRIDGE and EDGE programs.

58 Notwithstanding any inconsistent provision of law, amounts appropri-  
59 ated herein for allocation to local social services districts, with-  
60 out state or local financial participation, may be used for the  
61 provision of transportation services to eligible individuals and

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1 families under the state plan for the temporary assistance for needy  
2 families block grant whose incomes do not exceed 200 percent of the  
3 federal poverty level, for the purpose of transportation to and from  
4 employment or other allowable activities; provided however, that  
5 unless the eligible individual or family is in receipt of public  
6 assistance, receipt of such transportation services may not consti-  
7 tute assistance under federal regulations governing the temporary  
8 assistance for needy families block grant. Such amount may be used  
9 directly or in consultation with the department of transportation to  
10 provide such services. Such funds may be provided to employers for  
11 expenses related to the provision of transportation to and from work  
12 activities for eligible individuals.

13 Of the amounts appropriated herein for allocation to local social  
14 services districts, funds may be used, without state or local  
15 participation, for the costs of child welfare services, other than  
16 juvenile justice services and foster care services except as  
17 specially provided herein, provided to eligible individuals and  
18 families whose incomes do not exceed 200 percent of the federal  
19 poverty level.

20 Of the amounts appropriated herein for allocation to local social  
21 services districts, notwithstanding any inconsistent provision of  
22 law, may be used, without state or local financial participation, by  
23 social services districts with a population in excess of 2,000,000  
24 persons for such district's first eligible expenditures that  
25 occurred on or after October 1, 2004, or subject to the approval of  
26 the director of the budget, any other period on or after January 1,  
27 1997, for tuition costs for foster care children who are eligible  
28 for emergency assistance for families in the manner the state was  
29 authorized to fund such costs under part A of title IV of the social  
30 security act as such part was in effect on September 30, 1995;  
31 provided that the funds appropriated herein may not be used to reim-  
32 burse localities for costs disallowed under title IV-E of the social  
33 security act. Such expenditures shall constitute good cause pursuant  
34 to section 408 (a) (10) of the social security act.

35 Of the amounts appropriated herein for allocation to local social  
36 services districts, funds may be used, without state or local  
37 participation, for care, maintenance, supervision, and tuition for  
38 juvenile delinquents and persons in need of supervision who are  
39 placed in residential programs operated by authorized agencies and  
40 who are eligible for emergency assistance to families in the manner  
41 the state was authorized to fund such costs under part A of title IV  
42 of the social security act as such part was in effect on September  
43 30, 1995. Such expenditures shall constitute good cause pursuant to  
44 section 408 (a) (10) of the social security act. Unless otherwise  
45 approved by the commissioner of the office of children and family  
46 services with the approval of the director of the budget, these  
47 funds may be used only for eligible expenditures made from October  
48 1, 2004 through September 30, 2005. Notwithstanding any inconsistent  
49 provision of law, the funds appropriated herein may not be used to  
50 reimburse localities for costs disallowed under title IV-E of the  
51 social security act.

52 Of the amounts appropriated herein for allocation to local social  
53 services districts, subject to the approval of the director of the  
54 budget, notwithstanding any other inconsistent provision of law,  
55 funds may, at local district discretion and without state or local  
56 financial participation, be used directly or transferred to the  
57 department of health for programs of community health education and  
58 outreach and community-based adolescent pregnancy prevention, to  
59 address the needs of both adults and adolescents eligible for such  
60 services under the federal temporary assistance for needy families  
61 block grant, for the purpose of preventing unintended pregnancies.

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1 Of the amounts appropriated herein for allocation to local social  
2 services districts, notwithstanding any other inconsistent provision  
3 of law, funds may be used, at local district discretion and without  
4 state or local financial participation, for adolescent pregnancy  
5 prevention services programs addressing prevention of adolescent  
6 pregnancy and/or out-of-wedlock pregnancy to individuals eligible  
7 for such services under the federal temporary assistance for needy  
8 families block grant. Notwithstanding any other provision of law, at  
9 the request of social services districts and with the approval of  
10 the director of the budget, a portion of the funds appropriated  
11 herein may be retained by the office of temporary and disability  
12 assistance for transfer to the office of children and family  
13 services to provide centralized administrative services, including  
14 but not limited to entering into and processing contracts with  
15 existing providers and providing vendor payments.

16 Notwithstanding any inconsistent provision of law, of the amounts  
17 appropriated herein for allocation to local social services  
18 districts, funds may, without state or local financial partic-  
19 ipation, be used for additional direct costs associated with domes-  
20 tic violence screening and referral to counseling and related  
21 services for public assistance recipients who are either currently  
22 eligible for federally funded income support under the temporary  
23 assistance for needy families block grant, or whose current case  
24 includes a dependent child under the age of 18 or under the age of  
25 19 if the child is attending secondary school and is in receipt of  
26 safety net assistance, and those individuals and families whose  
27 incomes do not exceed 200 percent of the federal poverty level.

28 Of the amounts appropriated herein for allocation to local social  
29 services districts, notwithstanding any inconsistent provision of  
30 law, funds may be used, without state or local financial partic-  
31 ipation, for the provision of non-residential domestic violence  
32 services. Local social services districts are encouraged to collab-  
33 orate with non-profit providers in the provision of such services.

34 Of the amounts appropriated herein for allocation to local social  
35 services districts, notwithstanding any inconsistent provision of  
36 law, such funds may be used, without state or local financial  
37 participation, for eligible costs related to screening, assessment,  
38 optional testing and treatment for substance abuse problems for  
39 public assistance recipients who are either currently eligible for  
40 federally funded income support under the temporary assistance for  
41 needy families block grant, or whose current case includes a depend-  
42 ent child under the age of 18 or under the age of 19 if the child is  
43 attending secondary school and is in receipt of safety net assist-  
44 ance, and those individuals and families whose incomes do not exceed  
45 200 percent of the federal poverty level.

46 Of the amounts appropriated herein for allocation to local social  
47 services districts, notwithstanding any inconsistent provision of  
48 law, funds may be used, without state or local financial partic-  
49 ipation, to initiate program modifications and/or to provide  
50 services, which may include but not be limited to substance abuse  
51 and mental health counseling, to divert youth at risk of placement  
52 in detention programs, reduce the length of placement of youth  
53 receiving detention services, and/or to provide preventive services  
54 to persons 16 and 17 years old who are alleged or determined to be  
55 in need of supervision consistent with purpose 3 of section 401 of  
56 the personal responsibility and work opportunities reconstruction  
57 act of 1996.

58 Notwithstanding any other provision of law including the state finance  
59 law and any local procurement law, at the request of a social  
60 services district and with the approval of the division of the budg-  
61 et, a portion of the funds appropriated herein may be retained by

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1 the office of temporary and disability assistance for use by the  
2 office or for transfer or suballocation to the department of labor,  
3 the department of health and/or the office of children and family  
4 services to provide centralized administrative services, including  
5 but not limited to entering into, processing and/or amending  
6 contracts with existing providers for any services eligible for  
7 funding under the FFFS for which the applicable state agency has a  
8 contractual relationship or had a contractual relationship during  
9 state fiscal year 2004-05 and providing vendor payments.

10 Of the amounts appropriated herein for allocation to local social  
11 services districts, notwithstanding any inconsistent provision of  
12 law, a social services district may request that the office of  
13 temporary and disability assistance retain and transfer a portion of  
14 the district's allocation of these funds to the credit of the office  
15 of children and family services special revenue funds - federal/aid  
16 to localities federal block grant fund - 269 for the title XX social  
17 services block grant for use by the district for eligible title XX  
18 services and/or to the credit of the office of children and family  
19 services federal health and human services fund - 265 local assist-  
20 ance, federal day care account for use by the district for eligible  
21 child care expenditures under the state block grant for child care,  
22 within the percentages established by the state in accordance with  
23 the federal social security act and related federal regulation. Any  
24 funds transferred at a district's request to the title XX social  
25 services block grant shall be used by the district for eligible  
26 title XX social services provided in accordance with the provisions  
27 of the federal social security act and the social services law to  
28 children or their families whose income is less than 200 percent of  
29 the federal poverty level applicable to the family size involved.  
30 Any funds transferred at a district's request to the office of chil-  
31 dren and family services federal health and human services fund -  
32 265 local assistance, federal day care account shall be made avail-  
33 able to the district for use for eligible child care expenditures in  
34 accordance with the applicable provisions of federal law and regu-  
35 lations relating to federal funds included in the state block grant  
36 for child care, and applicable state law and regulations of the  
37 office of children and family services. Any claims made by a social  
38 services district for expenditures made for child care during a  
39 particular federal fiscal year, other than claims made under title  
40 XX of the federal social security act, shall be counted against the  
41 social services district's block grant for child care for that  
42 federal fiscal year. Each social services district must certify to  
43 the department of family assistance by June 30, 2005 the amount of  
44 funds it wishes to have transferred under this provision. If there  
45 is any transfer authority remaining under federal law and regulation  
46 after the office of temporary and disability assistance transfers  
47 all of the funds certified by the districts by June 30, 2005 to be  
48 so transferred, the department of family assistance may provide  
49 additional transfer authority to those districts that transferred  
50 the maximum allowable amount. Prior to the transfer of funds pursu-  
51 ant to this provision, the office of temporary and disability  
52 assistance shall determine the availability of such funding and,  
53 subject to approval of the director of the budget, take necessary  
54 steps to notify the department of health and human services and the  
55 office of children and family services of the transfer of funding  
56 for purposes contained herein .....  
57 2,389,575,000 ..... (re. \$130,450,000)  
58

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1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,  
2 section 1, of the laws of 2007:

3 For transfer to the credit of the office of children and family  
4 services federal health and human services fund-265 federal day care  
5 account for services and expenses of pilot programs, consistent with  
6 state and federal law and subject to the approval of the office of  
7 children and family services, which are currently approved or are  
8 pending approval, to expand access to child care subsidies for work-  
9 ing families with income up to 275 percent of the federal poverty  
10 level including two new pilot programs in Queens, one commonly known  
11 as Ridgewood Queens; Hollis; and Queens Village, and another common-  
12 ly known as St. Albans; South Ozone Park; and Jamaica, both to be  
13 administered by the consortium for worker education. Such funds  
14 shall be available upon application by such pilot programs and  
15 pursuant to a plan prepared by the office of children and family  
16 services and approved by the director of the budget which shall  
17 specify the amounts to be made available to each pilot program.  
18 The money hereby appropriated, in combination with the money appro-  
19 priated in federal block grant - 265, federal day care account,  
20 including any funds transferred by the office of temporary and disa-  
21 bility assistance special revenue funds - federal / aid to locali-  
22 ties federal health and human services fund - 265 federal temporary  
23 assistance to needy families block grant funds at the request of  
24 local social services districts from their flexible fund for family  
25 services allocations, and money appropriated in the general fund /  
26 aid to localities local assistance account - 001, appropriated for  
27 the state block grant for child care shall constitute the state  
28 block grant for child care .....  
29 3,500,000 ..... (re. \$1,175,000)  
30

31 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,  
32 section 3, of the laws of 2005:

33 For the continuation of two demonstration projects to assist individ-  
34 uals and families, who are eligible for benefits under the state  
35 plan for the federal temporary assistance for needy families block  
36 grant, whose incomes do not exceed 200 percent of the federal pover-  
37 ty level and, unless in receipt of public assistance, whose partic-  
38 ipation in such projects would not constitute "assistance" under  
39 federal TANF regulations, in moving out of poverty through the  
40 pursuit of higher education. Projects shall include intensive, long-  
41 term case management and statistically-based outcome assessments. Of  
42 the amounts appropriated, up to \$500,000 shall be made available for  
43 one project at a private, secular, liberal arts institution of high-  
44 er education located in central New York that has evidence of a  
45 prior commitment to establishing such a program including having  
46 held a conference on the project, the receipt of financial commit-  
47 ment for a not-for-profit foundation, and an established working  
48 relationship with regional social services agencies, the local busi-  
49 ness community and other public and/or private institutions of high-  
50 er education, and up to \$500,000 shall be made available for one  
51 project at an education and work consortium having developed  
52 programs that moved significant numbers of people from welfare to  
53 permanent employment, and with the receipt of financial commitment  
54 from a not-for-profit foundation, and an established working  
55 relationship with regional social services agencies, the local busi-  
56 ness community and other public and/or private institutions of high-  
57 er education. The consortium shall consist of three institutions of  
58 higher education with one of the institutions being a CUNY institu-  
59 tion, one a New York city based institution, and one based in West-  
60 chester county ... 1,000,000 ..... (re. \$480,000)

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1 For services and expenses, in accordance with a memorandum of under-  
 2 standing between the state education department and the office of  
 3 temporary and disability assistance, for programs including but not  
 4 limited to, workplace literacy instruction and intergenerational  
 5 education models, designed to increase the literacy and work  
 6 preparedness of eligible individuals and families under the state  
 7 plan for the federal temporary assistance to needy families block  
 8 grant whose incomes do not exceed 200 percent of the federal poverty  
 9 level, provided, that such funds may be awarded to applicants with-  
 10 out prior experience operating literacy programs .....  
 11 1,000,000 ..... (re. \$137,000)  
 12 For transfer or suballocation to the office of children and family  
 13 services for services and expenses of programs addressing prevention  
 14 of adolescent pregnancy and/or out-of-wedlock pregnancy. Funds  
 15 appropriated herein shall be available pursuant to a plan prepared  
 16 by the office of children and family services and approved by the  
 17 division of the budget to continue existing contractors through the  
 18 end of the contracts for those contractors that are satisfactorily  
 19 performing as determined by the office of children and family  
 20 services and to award new contracts through a competitive process to  
 21 not-for-profit and voluntary agency providers .....  
 22 5,870,000 ..... (re. \$540,000)  
 23 For services and expenses, without state or local financial partic-  
 24 ipation, of programs providing literacy training and English as a  
 25 second language instruction to individuals and families who, upon  
 26 determination of eligibility for such services, are in receipt of  
 27 public assistance and are eligible for services under the temporary  
 28 assistance for needy families block grant who lack a literacy level  
 29 equivalent to the ninth month of the eighth grade or have English  
 30 language proficiency equal to a score of 34 or less on the NYS PLACE  
 31 test or an equivalent score on a comparable test. Providers shall  
 32 include community colleges or, in counties outside of New York city,  
 33 may also include BOCES or local school districts which have experi-  
 34 ence operating state or federally funded literacy and/or English  
 35 proficiency programs. These providers may provide services directly  
 36 or subcontract to organizations similarly experienced .....  
 37 2,000,000 ..... (re. \$1,469,000)  
 38 For services and expenses of the BRIDGE program, provided however,  
 39 that, unless otherwise determined by the director of the budget, the  
 40 rate of state financial participation shall be the same rates as  
 41 required in the month immediately preceding December, 1996. Funds  
 42 made available therein shall be used for services to individuals and  
 43 families who, upon determination of eligibility for such program,  
 44 are receiving public assistance benefits under the state plan for  
 45 the temporary assistance for needy families block grant or whose  
 46 public assistance case includes a dependent child under the age of  
 47 18 or under the age of 19 if the child is attending secondary school  
 48 and is in receipt of safety net assistance; provided, however, that  
 49 the BRIDGE program may allocate up to 80 percent of such funds to  
 50 individuals and families not in receipt of public assistance but  
 51 eligible for other TANF benefits whose incomes do not exceed 200  
 52 percent of the federal poverty level, provided that such services to  
 53 eligible persons not in receipt of public assistance shall not  
 54 constitute "assistance" under applicable federal regulations .....  
 55 9,553,000 ..... (re. \$657,000)  
 56 For transfer or suballocation to the office of children and family  
 57 services for the provision of non-residential domestic violence  
 58 services to eligible individuals and families whose incomes do not

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1 exceed 200 percent of the federal poverty level. Local social  
2 services districts are encouraged to collaborate with non-profit  
3 providers in the provision of such services .....  
4 3,000,000 ..... (re. \$270,000)  
5 For services and expenses of programs for English as a second language  
6 instruction for eligible individuals and families under the state  
7 plan for the federal temporary assistance for needy families block  
8 grant whose incomes do not exceed 200 percent of the federal poverty  
9 level. Such monies may be awarded to applicants without prior expe-  
10 rience operating English as a second language instruction programs,  
11 and shall be used for programs operated by not-for-profit organiza-  
12 tions that operate in a geographic area with a high concentration of  
13 individuals and families eligible for services under the federal  
14 temporary assistance for needy families block grant and that provide  
15 such services and programs in a manner that appropriately addresses  
16 the specific linguistic and cultural needs of the participants. To  
17 the extent feasible, preference shall be given to applicants who  
18 will certify that a portion of their curriculum will address  
19 language skill needs of non-English speaking workers as they relate  
20 to workplace safety issues ... 2,000,000 ..... (re. \$817,000)  
21 For transfer or suballocation, without state or local financial  
22 participation, to the department of health for programs of community  
23 health education and outreach and community-based adolescent preg-  
24 nancy prevention, to address the needs of both adults and adoles-  
25 cents eligible for such services under the federal temporary assist-  
26 ance for needy families block grant, for the purpose of preventing  
27 unintended pregnancies ... 2,100,000 ..... (re. \$110,000)  
28 For transfer or suballocation to the office of children and family  
29 services subject to the approval of the director of the budget, for  
30 preventive services to eligible individuals and families under the  
31 state plan for the federal temporary assistance for needy families  
32 block grant whose incomes do not exceed 200 percent of the federal  
33 poverty level, including but not limited to: intensive case manage-  
34 ment and related services for families with children at risk of  
35 foster care placement due to the presence of alcohol and/or  
36 substance abuse in the household; family preservation services,  
37 centers and programs; foster care diversion demonstrations; and  
38 nonprofit provider collaborations with family treatment courts.  
39 Provided that, of the funds appropriated herein, at least \$2,121,000  
40 shall be available for programs providing post adoption services and  
41 up to \$100,000 shall be available for state agencies program admin-  
42 istration ... 15,000,000 ..... (re. \$3,294,000)  
43 For formula allocations to local workforce investment areas based on  
44 the federal job training partnership act and workforce investment  
45 act youth formulas, for the purpose of operating summer 2005 youth  
46 programs providing full wage subsidy paid summer employment and  
47 associated supportive services to eligible individuals with families  
48 under the state plan for temporary assistance for needy families  
49 block grant whose incomes do not exceed 200 percent of the federal  
50 poverty level, provided that such services to eligible persons not  
51 in receipt of public assistance shall not constitute "assistance"  
52 under applicable federal regulations, and provided further that no  
53 more than 15 percent of the funds made available may be used for  
54 program administration ... 25,000,000 ..... (re. \$270,000)  
55 For services and expenses related to the provision of transportation  
56 services to eligible individuals and families under the state plan  
57 for the temporary assistance for needy families block grant whose  
58 incomes do not exceed 200 percent of the federal poverty level, for  
59 the purpose of transportation to and from employment or other allow-  
60 able activities; provided however, that unless the eligible individ-  
61 ual or family is in receipt of public assistance, receipt of such

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1 transportation services may not constitute assistance under federal  
2 regulations governing the temporary assistance for needy families  
3 block grant. Such amount shall be available for distribution to  
4 social services districts to assist such eligible individuals and  
5 families in accessing and securing transportation to and from work  
6 activities in accordance with project plans submitted by the  
7 districts, or used directly or in consultation with the department  
8 of transportation to provide such services. Such funds may be  
9 provided to employers for expenses related to the provision of  
10 transportation to and from work activities for eligible individuals.  
11 Of the amounts appropriated herein, subject to the approval of the  
12 director of the budget up to \$100,000 shall be available to the  
13 Utica Transit Authority for the implementation of programs, or the  
14 provision of additional transportation services to such eligible  
15 individuals and families, for the purpose of transportation to and  
16 from employment or other allowable work activities. Of the amount  
17 appropriated herein, subject to the approval of the director of the  
18 budget and notwithstanding any inconsistent provision of law, up to  
19 \$4,000,000 shall be available for wheels for work demonstration  
20 programs to assist such eligible individuals and families to  
21 procure, repair, finance, and/or insure vehicles needed for trans-  
22 portation to and from employment or allowable work activities to  
23 attain or maintain self-sufficiency .....  
24 6,000,000 ..... (re. \$757,000)  
25 For services and expenses, in accordance with a memorandum of under-  
26 standing between the state education department, office of voca-  
27 tional and education department services for individuals with disa-  
28 bilities (VESID) and the office of temporary and disability  
29 assistance, for work activities for eligible individuals and fami-  
30 lies under the state plan for the federal temporary assistance for  
31 needy families block grant whose incomes do not exceed 200 percent  
32 of the federal poverty level, and to provide comprehensive, inten-  
33 sive services to assist such individuals with disabilities in  
34 achieving employment. To the extent allowable, such allocation shall  
35 be used for work activities that can be credited toward the partic-  
36 ipation rate requirements set forth in the federal personal respon-  
37 sibility and work opportunity reconciliation act of 1996 .....  
38 1,500,000 ..... (re. \$1,388,000)  
39 For the continuation of current contracts for a wage subsidy demon-  
40 stration program for eligible individuals and families under the  
41 state plan for the federal temporary assistance for needy families  
42 block grant whose incomes do not exceed 200 percent of the federal  
43 poverty level. Eligible not-for-profit community based organizations  
44 in social services districts shall administer a program that enables  
45 employers to offer subsidized employment, including but not limited  
46 to, expanded supportive transitional work activities for such eligi-  
47 ble individuals and families consistent with the provisions of  
48 section 336-e and section 336-f of the social services law, as  
49 applicable. Provided that, of the funds appropriated herein, not  
50 less than \$2,500,000 shall be for programs in social services  
51 districts with a population in excess of two million. Preference  
52 shall be given to proposals that include provisions for job  
53 retention, case management and job placement services. Participation  
54 in the program by such eligible individuals and families shall be  
55 limited to one year. Participating employers shall make reasonable  
56 efforts to retain individuals served by the program .....  
57 4,000,000 ..... (re. \$481,000)

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1 For services and expenses related to the youth education, employment  
 2 and training program for economically disadvantaged in-school and  
 3 out-of-school youth eligible for services under the federal tempo-  
 4 rary assistance for needy families block grant including suballo-  
 5 cation to the state education department pursuant to a memorandum of  
 6 agreement ... 4,000,000 ..... (re. \$859,000)  
 7 For services and expenses of the NYS AFL-CIO Workforce Development  
 8 Institute to provide education and training programs in collabor-  
 9 ation with New York state community colleges .....  
 10 600,000 ..... (re. \$392,000)

11  
 12 Special Revenue Funds - Federal / State Operations  
 13 Federal Block Grant Fund - 269  
 14

15 By chapter 53, section 1, of the laws of 2007:  
 16 For services and expenses related to the low income home energy  
 17 assistance program. Pursuant to provisions of the federal omnibus  
 18 budget reconciliation act of 1981, and with the approval of the  
 19 director of the budget, the amount appropriated herein may be  
 20 transferred or suballocated to state agencies for administration of  
 21 the home energy assistance program.  
 22 For the grant period October 1, 2006 to September 30, 2007:  
 23 Nonpersonal service ... 2,500,000 ..... (re. \$2,500,000)  
 24 For the grant period October 1, 2007 to September 30, 2008:  
 25 Nonpersonal service ... 2,500,000 ..... (re. \$2,500,000)  
 26

27 By chapter 53, section 1, of the laws of 2006:  
 28 For services and expenses related to the low income home energy  
 29 assistance program. Pursuant to provisions of the federal omnibus  
 30 budget reconciliation act of 1981, and with the approval of the  
 31 director of the budget, the amount appropriated herein may be trans-  
 32 ferred or suballocated to state agencies for administration of the  
 33 home energy assistance program.  
 34 For the grant period October 1, 2005 to September 30, 2006 .....  
 35 2,500,000 ..... (re. \$1,000,000)  
 36 For the grant period October 1, 2006 to September 30, 2007 .....  
 37 2,500,000 ..... (re. \$1,000,000)  
 38

39 Special Revenue Funds - Federal / Aid to Localities  
 40 Federal Block Grant Fund - 269  
 41

42 By chapter 53, section 1, of the laws of 2007:  
 43 For services and expenses, including payments to public and private  
 44 agencies and individuals for the low income home energy assistance  
 45 program provided pursuant to the low income energy assistance act of  
 46 1981. Funds appropriated herein, subject to the approval of the  
 47 director of the budget, may be transferred or suballocated to other  
 48 state agencies for services and expenses related to the low income  
 49 home energy assistance program.  
 50 Funds appropriated herein shall be available for aid to municipalities  
 51 and for payments to the federal government for expenditures made  
 52 pursuant to social services law and the state plan for individual  
 53 and family grant program under the disaster relief act of 1974.  
 54 Notwithstanding any inconsistent provision of law, in lieu of payments  
 55 authorized by the social services law, or payments of federal funds  
 56 otherwise due to the local social services districts for programs  
 57 provided under the federal social security act or the federal food  
 58 stamp act, funds herein appropriated, in amounts certified by the  
 59 state commissioner or the state commissioner of health as due from  
 60 local social services districts each month as their share of  
 61 payments made pursuant to section 367-b of the social services law

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1 may be set aside by the state comptroller in an interest-bearing  
2 account with such interest accruing to the credit of the locality in  
3 order to ensure the orderly and prompt payment of providers under  
4 section 367-b of the social services law pursuant to an estimate  
5 provided by the commissioner of health of each local social services  
6 district's share of payments made pursuant to section 367-b of the  
7 social services law.

8 Such funds are to be available for payment of aid heretofore accrued  
9 or hereafter to accrue to municipalities. Subject to the approval of  
10 the director of the budget, such funds shall be available to the  
11 department of family assistance, office of temporary and disability  
12 assistance net of disallowances, refunds, reimbursements, and  
13 credits including, but not limited to, additional federal funds  
14 resulting from any changes in federal cost allocation methodologies.

15 For the grant period October 1, 2006 to September 30, 2007 .....  
16 85,000,000 ..... (re. \$85,000,000)  
17 For the grant period October 1, 2007 to September 30, 2008 .....  
18 250,000,000 ..... (re. \$250,000,000)

19  
20 By chapter 53, section 1, of the laws of 2006:

21 For services and expenses, including payments to public and private  
22 agencies and individuals for the low income home energy assistance  
23 program provided pursuant to the low income energy assistance act of  
24 1981. Funds appropriated herein, subject to the approval of the  
25 director of the budget, may be transferred or suballocated to other  
26 state agencies for services and expenses related to the low income  
27 home energy assistance program.

28 Funds appropriated herein shall be available for aid to municipalities  
29 and for payments to the federal government for expenditures made  
30 pursuant to social services law and the state plan for individual  
31 and family grant program under the disaster relief act of 1974.

32 Notwithstanding any inconsistent provision of law, in lieu of payments  
33 authorized by the social services law, or payments of federal funds  
34 otherwise due to the local social services districts for programs  
35 provided under the federal social security act or the federal food  
36 stamp act, funds herein appropriated, in amounts certified by the  
37 state commissioner or the state commissioner of health as due from  
38 local social services districts each month as their share of  
39 payments made pursuant to section 367-b of the social services law  
40 may be set aside by the state comptroller in an interest-bearing  
41 account with such interest accruing to the credit of the locality in  
42 order to ensure the orderly and prompt payment of providers under  
43 section 367-b of the social services law pursuant to an estimate  
44 provided by the commissioner of health of each local social services  
45 district's share of payments made pursuant to section 367-b of the  
46 social services law.

47 Such funds are to be available for payment of aid heretofore accrued  
48 or hereafter to accrue to municipalities. Subject to the approval of  
49 the director of the budget, such funds shall be available to the  
50 department of family assistance, office of temporary and disability  
51 assistance net of disallowances, refunds, reimbursements, and cred-  
52 its including, but not limited to, additional federal funds result-  
53 ing from any changes in federal cost allocation methodologies.

54 For the grant period October 1, 2005 to September 30, 2006 .....  
55 135,000,000 ..... (re. \$15,000,000)  
56 For the grant period October 1, 2006 to September 30, 2007 .....  
57 200,000,000 ..... (re. \$110,000,000)

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1 By chapter 53, section 1, of the laws of 2005:  
2 For services and expenses, including payments to public and private  
3 agencies and individuals for the low income home energy assistance  
4 program provided pursuant to the low income energy assistance act of  
5 1981. Funds appropriated herein, subject to the approval of the  
6 director of the budget, may be transferred or suballocated to other  
7 state agencies for services and expenses related to the low income  
8 home energy assistance program.

9 Funds appropriated herein shall be available for aid to municipalities  
10 and for payments to the federal government for expenditures made  
11 pursuant to social services law and the state plan for individual  
12 and family grant program under the disaster relief act of 1974.

13 Notwithstanding any inconsistent provision of law, in lieu of payments  
14 authorized by the social services law, or payments of federal funds  
15 otherwise due to the local social services districts for programs  
16 provided under the federal social security act or the federal food  
17 stamp act, funds herein appropriated, in amounts certified by the  
18 state commissioner or the state commissioner of health as due from  
19 local social services districts each month as their share of  
20 payments made pursuant to section 367-b of the social services law  
21 may be set aside by the state comptroller in an interest-bearing  
22 account with such interest accruing to the credit of the locality in  
23 order to ensure the orderly and prompt payment of providers under  
24 section 367-b of the social services law pursuant to an estimate  
25 provided by the commissioner of health of each local social services  
26 district's share of payments made pursuant to section 367-b of the  
27 social services law.

28 Such funds are to be available for payment of aid heretofore accrued  
29 or hereafter to accrue to municipalities. Subject to the approval of  
30 the director of the budget, such funds shall be available to the  
31 department of family assistance, office of temporary and disability  
32 assistance net of disallowances, refunds, reimbursements, and cred-  
33 its including, but not limited to, additional federal funds result-  
34 ing from any changes in federal cost allocation methodologies.

35 For the grant period October 1, 2004 to September 30, 2005 .....  
36 135,000,000 ..... (re. \$5,000,000)  
37 For the grant period October 1, 2005 to September 30, 2006 .....  
38 200,000,000 ..... (re. \$10,000,000)  
39

40 TRANSITIONAL SUPPORTS AND POLICY PROGRAM

41  
42 General Fund / Aid to Localities  
43 Local Assistance Account - 001  
44

45 By chapter 53, section 1, of the laws of 2007:  
46 Funds appropriated herein shall be available for aid to municipalities  
47 and for payments to the federal government for expenditures made  
48 pursuant to the social services law and the state plan for  
49 individual and family grant program under the disaster relief act of  
50 1974.

51 The amounts appropriated herein shall be available for reimbursement  
52 of local district claims only to the extent that such claims are  
53 submitted within 24 months of the last day of the state fiscal year  
54 in which the expenditures were incurred.

55 Notwithstanding any inconsistent provision of law, in lieu of payments  
56 authorized by the social services law, or payments of federal funds  
57 otherwise due to the local social services districts for programs  
58 provided under the federal social security act or the federal food  
59 stamp act, funds herein appropriated, in amounts certified by the  
60 state commissioner or the state commissioner of health as due from  
61 local social services districts each month as their share of

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1 payments made pursuant to section 367-b of the social services law  
2 may be set aside by the state comptroller in an interest-bearing  
3 account with such interest accruing to the credit of the locality in  
4 order to ensure the orderly and prompt payment of providers under  
5 section 367-b of the social services law pursuant to an estimate  
6 provided by the commissioner of health of each local services  
7 district's share of payments made pursuant to section 367-b of the  
8 social services law.

9 Such funds are to be available for payment of aid heretofore accrued  
10 or hereafter to accrue to municipalities. Subject to the approval of  
11 the director of the budget, such funds shall be available to the  
12 office of temporary and disability assistance program, net of  
13 disallowances, refunds, reimbursements, and credits including, but  
14 not limited to, additional federal funds resulting from any changes  
15 in federal cost allocation methodologies.

16 Notwithstanding any inconsistent provision of law, the amount herein  
17 appropriated may be increased or decreased by interchange with any  
18 other appropriation within the department of family assistance,  
19 office of temporary and disability assistance and office of children  
20 and family services general fund - local assistance account with the  
21 approval of the director of the budget, who shall file such approval  
22 with the department of audit and control and copies thereof with the  
23 chairman of the senate finance committee and the chairman of the  
24 assembly ways and means committee.

25 Of the amount appropriated herein, pursuant to title 2 of article 2-A  
26 of the social services law, \$19,850,000 shall be made available for  
27 50 percent reimbursement of expenditures made by a social services  
28 district or a not-for-profit corporation for supportive service sub-  
29 sidies for single room occupancy housing for homeless individuals.  
30 Subject to a plan approved by the director of the budget, up to  
31 \$250,000 of the funds appropriated herein, may be used by the office  
32 of temporary and disability assistance through contract, for tech-  
33 nical assistance to organizations operating or supervising the  
34 operation of a single room occupancy program.

35 Of the amount appropriated herein, subject to the approval of the  
36 director of the budget, up to \$5,000,000 shall be used to reimburse  
37 75 percent of the approved costs for homeless intervention program  
38 activities pursuant to title 4 of article 2-A of the social services  
39 law. Notwithstanding any other inconsistent provision of law, social  
40 services districts or contractors, as a condition of receiving such  
41 funds herein appropriated, shall provide 25 percent cash or in-kind  
42 share. Funding provided for herein shall not supplant existing  
43 federal, state or local funding.

44 Notwithstanding section 153 of the social services law or any other  
45 inconsistent provision of law, funds appropriated herein shall be  
46 used to reimburse local district adult shelter expenditures such  
47 that the total amount reimbursed by the state in 2007-08, as deter-  
48 mined or adjusted by the state office of temporary and disability  
49 assistance and approved by the director of the budget, does not  
50 exceed \$82,263,000 for New York city, or the total amount reimbursed  
51 for comparable expenditures in the 2006-07 state fiscal year, which-  
52 ever is less. The amount reimbursed for comparable expenditures in  
53 2007-08 also shall not exceed the amount as determined and adjusted  
54 by the state office of temporary and disability assistance and  
55 approved by the director of the budget for reimbursement for com-  
56 parable expenditures in 1990-91 or 1991-92 state fiscal year; in  
57 determining or adjusting local district adult shelter expenditures  
58 for purposes of calculating reimbursement payable under this appro-  
59 priation, the office shall have the authority to restrict transfer  
60 of costs between categories including, but not limited to, main-  
61 tenance costs and administrative costs. The office, subject to the

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1 approval of the director of the budget, shall reduce the rate of  
 2 reimbursement for local district adult shelter expenditures as  
 3 necessary to implement reimbursement limitations set forth above and  
 4 may approve reimbursement in excess of such limitation for costs  
 5 associated with a court mandated plan to improve shelter conditions  
 6 for medically frail persons and for additional costs incurred as  
 7 part of a plan to reduce overcrowding in congregate shelters,  
 8 provided, however, that the total amount of such additional state  
 9 reimbursement shall not exceed \$10,000,000 .....  
 10 120,850,000 ..... (re. \$24,850,000)

11 For services and expenses of programs to provide assistance to non-  
 12 citizens to attain citizenship. No funds shall be expended from this  
 13 appropriation until a plan is submitted by the commissioner and  
 14 approved by the director of the budget. Such funds are to be  
 15 available for payment of aid heretofore accrued or hereafter to  
 16 accrue to municipalities. Subject to the approval of the director of  
 17 the budget, such funds shall be available to the department of  
 18 family assistance, office of temporary and disability assistance net  
 19 of disallowances, refunds, reimbursements, and credits .....  
 20 2,500,000 ..... (re. \$2,390,000)

21 For services and expenses of a demonstration program to provide  
 22 enhanced services to refugees, asylees, entrants, certified victims  
 23 of human trafficking and their family members, pre-certified victims  
 24 of human trafficking and their family members and other immigrant  
 25 populations eligible for refugee services to assist such individuals  
 26 and families to attain economic self-sufficiency and reduce or  
 27 eliminate reliance on public assistance benefits as a primary means  
 28 of support. Such services shall include, but not be limited to, case  
 29 management, English-as-a-second-language, job training and placement  
 30 assistance, post-employment services necessary to ensure job re-  
 31 tention, and services necessary to assist the individual and family  
 32 members to establish and maintain a permanent residence in New York  
 33 state. Funds appropriated herein shall, at the discretion of the  
 34 commissioner of the office of temporary and disability assistance,  
 35 be awarded to voluntary refugee resettlement agencies and/or local  
 36 representatives of such agencies currently under contract with the  
 37 office of temporary and disability assistance to provide services to  
 38 refugee populations and individual awards shall be made pro-  
 39 portionately based on the number of refugees each organization  
 40 resettled in the previous five year period based on the most recent  
 41 five year data published by the federal department of health and  
 42 human services office of refugee resettlement or its contractor ....  
 43 2,500,000 ..... (re. \$2,500,000)

44  
 45 By chapter 53, section 1, of the laws of 2006:  
 46 Funds appropriated herein shall be available for aid to municipalities  
 47 and for payments to the federal government for expenditures made  
 48 pursuant to the social services law and the state plan for individ-  
 49 ual and family grant program under the disaster relief act of 1974.  
 50 The amounts appropriated herein shall be available for reimbursement  
 51 of local district claims only to the extent that such claims are  
 52 submitted within 24 months of the last day of the state fiscal year  
 53 in which the expenditures were incurred.  
 54 Notwithstanding any inconsistent provision of law, in lieu of payments  
 55 authorized by the social services law, or payments of federal funds  
 56 otherwise due to the local social services districts for programs  
 57 provided under the federal social security act or the federal food  
 58 stamp act, funds herein appropriated, in amounts certified by the  
 59 state commissioner or the state commissioner of health as due from  
 60 local social services districts each month as their share of  
 61 payments made pursuant to section 367-b of the social services law

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1 may be set aside by the state comptroller in an interest-bearing  
2 account with such interest accruing to the credit of the locality in  
3 order to ensure the orderly and prompt payment of providers under  
4 section 367-b of the social services law pursuant to an estimate  
5 provided by the commissioner of health of each local services  
6 district's share of payments made pursuant to section 367-b of the  
7 social services law.

8 Such funds are to be available for payment of aid heretofore accrued  
9 or hereafter to accrue to municipalities. Subject to the approval of  
10 the director of the budget, such funds shall be available to the  
11 office of temporary and disability assistance program, net of disal-  
12 lowances, refunds, reimbursements, and credits including, but not  
13 limited to, additional federal funds resulting from any changes in  
14 federal cost allocation methodologies.

15 Notwithstanding any inconsistent provision of law, the amount herein  
16 appropriated may be increased or decreased by interchange with any  
17 other appropriation within the department of family assistance,  
18 office of temporary and disability assistance and office of children  
19 and family services general fund - local assistance account with the  
20 approval of the director of the budget, who shall file such approval  
21 with the department of audit and control and copies thereof with the  
22 chairman of the senate finance committee and the chairman of the  
23 assembly ways and means committee.

24 Of the amount appropriated herein, pursuant to title 2 of article 2-A  
25 of the social services law, \$15,210,000 shall be made available for  
26 50 percent reimbursement of expenditures made by a social services  
27 district or a not-for-profit corporation for supportive service  
28 subsidies for single room occupancy housing for homeless individ-  
29 uals. Pursuant to section 45-f of the social services law, up to  
30 \$250,000 of the \$15,210,000 may, subject to the approval of the  
31 director of the budget, be transferred to the general fund - state  
32 purposes account for administration of this program. Subject to a  
33 plan approved by the director of the budget, up to \$250,000 of the  
34 funds appropriated herein, may be used by the office of temporary  
35 and disability assistance through contract, for technical assistance  
36 to organizations operating or supervising the operation of a single  
37 room occupancy program.

38 Of the amount appropriated herein, subject to the approval of the  
39 director of the budget, up to \$5,250,000 shall be used to reimburse  
40 75 percent of the approved costs for homeless intervention program  
41 activities pursuant to title 4 of article 2-A of the social services  
42 law. Notwithstanding any other inconsistent provision of law, social  
43 services districts or contractors, as a condition of receiving such  
44 funds herein appropriated, shall provide 25 percent cash or in-kind  
45 share. Up to \$250,000 of the \$5,250,000 may, subject to the approval  
46 of the director of the budget, be transferred to the general fund  
47 state purposes account to support the administrative costs of the  
48 office of shelter and supported housing. Funding provided for herein  
49 shall not supplant existing federal, state or local funding.

50 Notwithstanding section 153 of the social services law or any other  
51 inconsistent provision of law, funds appropriated herein shall be  
52 used to reimburse local district adult shelter expenditures such  
53 that the total amount reimbursed by the state in 2006-07, as deter-  
54 mined or adjusted by the state office of temporary and disability  
55 assistance and approved by the director of the budget, does not  
56 exceed \$82,263,000 for New York city, or the total amount reimbursed  
57 for comparable expenditures in the 2005-06 state fiscal year, which-  
58 ever is less. The amount reimbursed for comparable expenditures in  
59 2006-07 also shall not exceed the amount as determined and adjusted  
60 by the state office of temporary and disability assistance and  
61 approved by the director of the budget for reimbursement for compa-

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1 rable expenditures in 1990-91 or 1991-92 state fiscal year; in  
2 determining or adjusting local district adult shelter expenditures  
3 for purposes of calculating reimbursement payable under this appro-  
4 priation, the office shall have the authority to restrict transfer  
5 of costs between categories including, but not limited to, mainte-  
6 nance costs and administrative costs. The office, subject to the  
7 approval of the director of the budget, shall reduce the rate of  
8 reimbursement for local district adult shelter expenditures as  
9 necessary to implement reimbursement limitations set forth above and  
10 may approve reimbursement in excess of such limitation for costs  
11 associated with a court mandated plan to improve shelter conditions  
12 for medically frail persons and for additional costs incurred as  
13 part of a plan to reduce overcrowding in congregate shelters,  
14 provided, however, that the total amount of such additional state  
15 reimbursement shall not exceed \$10,000,000.

16 Of the amounts appropriated herein, up to \$2,500,000 shall be used for  
17 services and expenses of programs to provide assistance to nonciti-  
18 zens to attain citizenship. No funds shall be expended from this  
19 appropriation until a plan is submitted by the commissioner and  
20 approved by the director of the budget.

21 Of the amounts appropriated herein, up to \$2,500,000 shall be used for  
22 services and expenses of a demonstration program to provide enhanced  
23 services to refugees, asylees and other immigrant populations eligi-  
24 ble for refugee services to assist such individuals and families to  
25 attain economic self-sufficiency and reduce or eliminate reliance on  
26 public assistance benefits as a primary means of support. Such  
27 services shall include, but not be limited to, case management,  
28 English-as-a-second-language, job training and placement assistance,  
29 post-employment services necessary to ensure job retention, and  
30 services necessary to assist the individual and family members to  
31 establish and maintain a permanent residence in New York state.  
32 Funds appropriated herein shall, at the discretion of the commis-  
33 sioner of the office of temporary and disability assistance, be  
34 awarded to voluntary refugee resettlement agencies and/or local  
35 representatives of such agencies currently under contract with the  
36 office of temporary and disability assistance to provide services to  
37 refugee populations and individual awards shall be made proportion-  
38 ately based on the number of refugees each organization resettled in  
39 the previous five year period based on the most recent five year  
40 data published by the federal department of health and human  
41 services office of refugee resettlement or its contractor. Of the  
42 amounts appropriated herein, up to \$2,194,000 shall be made avail-  
43 able to provide services to refugees settling in New York city and  
44 all remaining moneys shall be awarded to organizations providing  
45 such services to refugees settling in other geographic locations and  
46 up to \$97,000 of the amount appropriated herein may, subject to the  
47 approval of the director of the budget, be transferred to the gener-  
48 al fund - state purposes account for administration of such program  
49 ... 121,460,000 ..... (re. \$13,855,000)

50 For additional services and expenses for supportive service subsidies  
51 for single room occupancy housing ... 3,500,000 .... (re. 3,500,000)

52

53 By chapter 53, section 1, of the laws of 2005:

54 Funds appropriated herein shall be available for aid to municipalities  
55 and for payments to the federal government for expenditures made  
56 pursuant to the social services law and the state plan for individ-  
57 ual and family grant program under the disaster relief act of 1974.

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1 The amounts appropriated herein shall be available for reimbursement  
2 of local district claims only to the extent that such claims are  
3 submitted within 24 months of the last day of the state fiscal year  
4 in which the expenditures were incurred, unless waived for good  
5 cause by the commissioner subject to the approval of the director of  
6 the budget.

7 Notwithstanding any inconsistent provision of law, in lieu of payments  
8 authorized by the social services law, or payments of federal funds  
9 otherwise due to the local social services districts for programs  
10 provided under the federal social security act or the federal food  
11 stamp act, funds herein appropriated, in amounts certified by the  
12 state commissioner or the state commissioner of health as due from  
13 local social services districts each month as their share of  
14 payments made pursuant to section 367-b of the social services law  
15 may be set aside by the state comptroller in an interest-bearing  
16 account with such interest accruing to the credit of the locality in  
17 order to ensure the orderly and prompt payment of providers under  
18 section 367-b of the social services law pursuant to an estimate  
19 provided by the commissioner of health of each local services  
20 district's share of payments made pursuant to section 367-b of the  
21 social services law.

22 Such funds are to be available for payment of aid heretofore accrued  
23 or hereafter to accrue to municipalities. Subject to the approval of  
24 the director of the budget, such funds shall be available to the  
25 office of temporary and disability assistance program, net of disal-  
26 lowances, refunds, reimbursements, and credits including, but not  
27 limited to, additional federal funds resulting from any changes in  
28 federal cost allocation methodologies.

29 Notwithstanding any inconsistent provision of law, the amount herein  
30 appropriated may be increased or decreased by interchange with any  
31 other appropriation within the department of family assistance,  
32 office of temporary and disability assistance and office of children  
33 and family services general fund - local assistance account with the  
34 approval of the director of the budget, who shall file such approval  
35 with the department of audit and control and copies thereof with the  
36 chairman of the senate finance committee and the chairman of the  
37 assembly ways and means committee.

38 Of the amount appropriated herein, pursuant to title 2 of article 2-A  
39 of the social services law, \$15,060,000 shall be made available for  
40 50 percent reimbursement of expenditures made by a social services  
41 district or a not-for-profit corporation for supportive service  
42 subsidies for single room occupancy housing for homeless individ-  
43 uals. Pursuant to section 45-f of the social services law, up to  
44 \$250,000 of the \$15,060,000 may, subject to the approval of the  
45 director of the budget, be transferred to the general fund - state  
46 purposes account for administration of this program. Subject to a  
47 plan approved by the director of the budget, up to \$250,000 of the  
48 funds appropriated herein, may be used by the office of temporary  
49 and disability assistance through contract, for technical assistance  
50 to organizations operating or supervising the operation of a single  
51 room occupancy program.

52 Of the amount appropriated herein, subject to the approval of the  
53 director of the budget, up to \$5,250,000 shall be used to reimburse  
54 75 percent of the approved costs for homeless intervention program  
55 activities pursuant to title 4 of article 2-A of the social services  
56 law. Notwithstanding any other inconsistent provision of law, social  
57 services districts or contractors, as a condition of receiving such  
58 funds herein appropriated, shall provide 25 percent cash or in-kind

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1 share. Up to \$250,000 of the \$5,250,000 may, subject to the approval  
2 of the director of the budget, be transferred to the general fund  
3 state purposes account to support the administrative costs of the  
4 office of shelter and supported housing. Funding provided for herein  
5 shall not supplant existing federal, state or local funding.  
6 Notwithstanding section 153 of the social services law or any other  
7 inconsistent provision of law, funds appropriated herein shall be  
8 used to reimburse local district adult shelter expenditures such  
9 that the total amount reimbursed by the state in 2005-06, as deter-  
10 mined or adjusted by the state office of temporary and disability  
11 assistance and approved by the director of the budget, does not  
12 exceed \$82,263,000 for New York city, or the total amount reimbursed  
13 for comparable expenditures in the 2004-05 state fiscal year, which-  
14 ever is less. The amount reimbursed for comparable expenditures in  
15 2005-06 also shall not exceed the amount as determined and adjusted  
16 by the state office of temporary and disability assistance and  
17 approved by the director of the budget for reimbursement for compa-  
18 rable expenditures in 1990-91 or 1991-92 state fiscal year; in  
19 determining or adjusting local district adult shelter expenditures  
20 for purposes of calculating reimbursement payable under this appro-  
21 priation, the office shall have the authority to restrict transfer  
22 of costs between categories including, but not limited to, mainte-  
23 nance costs and administrative costs. The office, subject to the  
24 approval of the director of the budget, shall reduce the rate of  
25 reimbursement for local district adult shelter expenditures as  
26 necessary to implement reimbursement limitations set forth above and  
27 may approve reimbursement in excess of such limitation for costs  
28 associated with a court mandated plan to improve shelter conditions  
29 for medically frail persons and for additional costs incurred as  
30 part of a plan to reduce overcrowding in congregate shelters,  
31 provided, however, that the total amount of such additional state  
32 reimbursement shall not exceed \$10,000,000.  
33 Of the amount appropriated herein, up to \$3,000,000 shall be used for  
34 reimbursement of 50 percent of the non-federal share of operating  
35 costs of assessment and reception centers in New York city to avert  
36 unnecessary placement of homeless families in the tier II shelter  
37 system. Such funds shall be used to support homeless family assess-  
38 ment and reception centers and other homeless diversion activities  
39 including, but not limited to, New York city income support or job  
40 center diversion team staff costs and shall constitute full liqui-  
41 dation of state reimbursement for all such costs .....  
42 119,310,000 ..... (re. \$2,200,000)  
43 For services and expenses of programs to provide assistance to non-ci-  
44 tizens to attain citizenship. No funds shall be expended from this  
45 appropriation until a plan is submitted by the commissioner and  
46 approved by the director of the budget.  
47 Such funds are to be available for payment of aid heretofore accrued  
48 or hereafter to accrue to municipalities. Subject to the approval of  
49 the director of the budget, such funds shall be available to the  
50 department of family assistance, office of temporary and disability  
51 assistance net of disallowances, refunds, reimbursements, and cred-  
52 its ... 2,500,000 ..... (re. \$461,000)  
53 For services and expenses of a demonstration program to provide  
54 enhanced services to refugees, asylees and other immigrant popu-  
55 lations eligible for refugee services to assist such individuals and  
56 families to attain economic self-sufficiency and reduce or eliminate  
57 reliance on public assistance benefits as a primary means of  
58 support. Such services shall include, but not be limited to, case  
59 management, English-as-a-second-language, job training and placement  
60 assistance, post-employment services necessary to ensure job  
61 retention, and services necessary to assist the individual and fami-

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1 ly members to establish and maintain a permanent residence in New  
 2 York state. Funds appropriated herein shall, at the discretion of  
 3 the commissioner of the office of temporary and disability assist-  
 4 ance, be awarded to voluntary refugee resettlement agencies and/or  
 5 local representatives of such agencies currently under contract with  
 6 the office of temporary and disability assistance to provide  
 7 services to refugee populations and individual awards shall be made  
 8 proportionately based on the number of refugees each organization  
 9 resettled in the previous five year period based on the most recent  
 10 five year data published by the federal department of health and  
 11 human services office of refugee resettlement or its contractor. Of  
 12 the amounts appropriated herein, up to \$2,194,000 shall be made  
 13 available to provide services to refugees settling in New York city  
 14 and all remaining moneys shall be awarded to organizations providing  
 15 such services to refugees settling in other geographic locations and  
 16 up to \$97,000 of the amount appropriated herein may, subject to the  
 17 approval of the director of the budget, be transferred to the gener-  
 18 al fund state purposes account for administration of such program  
 19 ... 2,500,000 ..... (re. \$119,000)

20  
 21 Special Revenue Funds - Federal / Aid to Localities  
 22 Federal Health and Human Services Fund - 265

23  
 24 By chapter 53, section 1, of the laws of 2007:  
 25 For services and expenses of a demonstration program to provide en-  
 26 hanced services to refugees, asylees and other immigrant populations  
 27 eligible for refugee services to assist such individuals and  
 28 families to attain economic self-sufficiency and reduce or eliminate  
 29 reliance on public assistance benefits as a primary means of  
 30 support. Such services shall include, but not be limited to, case  
 31 management, English-as-a-second-language, job training and placement  
 32 assistance, post-employment services necessary to ensure job reten-  
 33 tion, and services necessary to assist the individual and family  
 34 members to establish and maintain a permanent residence in New York  
 35 state. Services funded through this appropriation shall be made  
 36 available only to individuals and families eligible for benefits  
 37 under the state plan for the temporary assistance for needy families  
 38 block grant whose incomes do not exceed 200 percent of the federal  
 39 poverty level and, unless such eligible individual or family is also  
 40 in receipt of family assistance benefits, shall not constitute  
 41 "assistance" as defined in federal regulations. Funds appropriated  
 42 herein shall, to the extent permitted by federal law and regula-  
 43 tions, be awarded at the discretion of the commissioner of the  
 44 office of temporary and disability assistance to voluntary refugee  
 45 resettlement agencies and/or local representatives of such agencies  
 46 currently under contract with the office of temporary and disability  
 47 assistance to provide services to refugee populations and individual  
 48 awards shall be made proportionately based on the number of refugees  
 49 each organization resettled in the previous five year period based  
 50 on the most recent five year data published by the federal depart-  
 51 ment of health and human services office of refugee resettlement or  
 52 its contractor. Of the amounts appropriated herein, up to \$1,187,500  
 53 shall be made available to organizations providing services to  
 54 refugees settling in New York city and all remaining moneys shall be  
 55 awarded to organizations providing such services to refugees  
 56 settling in other geographic locations .....  
 57 1,425,000 ..... (re. \$1,425,000)

58

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1 By chapter 53, section 1, of the laws of 2005:  
 2 For services and expenses of a demonstration program to provide  
 3 enhanced services to refugees, asylees and other immigrant popu-  
 4 lations eligible for refugee services to assist such individuals and  
 5 families to attain economic self-sufficiency and reduce or eliminate  
 6 reliance on public assistance benefits as a primary means of  
 7 support. Such services shall include, but not be limited to, case  
 8 management, English-as-a-second-language, job training and placement  
 9 assistance, post-employment services necessary to ensure job  
 10 retention, and services necessary to assist the individual and fami-  
 11 ly members to establish and maintain a permanent residence in New  
 12 York state. Services funded through this appropriation shall be made  
 13 available only to individuals and families eligible for benefits  
 14 under the state plan for the temporary assistance for needy families  
 15 block grant whose incomes do not exceed 200 percent of the federal  
 16 poverty level and, unless such eligible individual or family is also  
 17 in receipt of family assistance benefits, shall not constitute  
 18 "assistance" as defined in federal regulations. Funds appropriated  
 19 herein shall, to the extent permitted by federal law and regu-  
 20 lations, be awarded at the discretion of the commissioner of the  
 21 office of temporary and disability assistance to voluntary refugee  
 22 resettlement agencies and/or local representatives of such agencies  
 23 currently under contract with the office of temporary and disability  
 24 assistance to provide services to refugee populations and individual  
 25 awards shall be made proportionately based on the number of refugees  
 26 each organization resettled in the previous five year period based  
 27 on the most recent five year data published by the federal depart-  
 28 ment of health and human services office of refugee resettlement or  
 29 its contractor. Of the amounts appropriated herein, up to \$1,187,500  
 30 shall be made available to organizations providing services to refu-  
 31 gees settling in New York city and all remaining moneys shall be  
 32 awarded to organizations providing such services to refugees settl-  
 33 ing in other geographic locations .....  
 34 1,425,000 ..... (re. \$117,000)

35  
 36 Special Revenue Funds - Federal / Aid to Localities  
 37 Federal Health and Human Services Fund - 265  
 38 Refugee Resettlement Account  
 39

40 By chapter 53, section 1, of the laws of 2007:  
 41 For services and expenses of refugee programs including but not  
 42 limited to the Cuban-Haitian and refugee resettlement program and  
 43 the Cuban-Haitian and refugee target assistance program provided  
 44 pursuant to the federal refugee assistance act of 1980 as amended.  
 45 Notwithstanding any other provisions of law to the contrary, a portion  
 46 of the funds appropriated herein may, subject to the approval of the  
 47 director of the budget, be made available to support the costs of a  
 48 demonstration program pursuant to section 358 of the social services  
 49 law as amended by chapter 436 of the laws of 1997.  
 50 Notwithstanding any inconsistent provision of law, in lieu of payments  
 51 authorized by the social services law, or payments of federal funds  
 52 otherwise due to the local social services districts for programs  
 53 provided under the federal social security act or the federal food  
 54 stamp act, funds herein appropriated, in amounts certified by the  
 55 state commissioner or the state commissioner of health as due from  
 56 local social services districts each month as their share of  
 57 payments made pursuant to section 367-b of the social services law  
 58 may be set aside by the state comptroller in an interest-bearing  
 59 account with such interest accruing to the credit of the locality in  
 60 order to ensure the orderly and prompt payment of providers under  
 61 section 367-b of the social services law pursuant to an estimate

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1 provided by the commissioner of health of each local social services  
2 district's share of payments made pursuant to section 367-b of the  
3 social services law.

4 Funds appropriated herein shall be available for aid to municipalities  
5 and for payments to the federal government for expenditures made  
6 pursuant to the social services law and the state plan for  
7 individual and family grant program under the disaster relief act of  
8 1974.

9 Such funds are to be available for payment of aid heretofore accrued  
10 or hereafter to accrue to municipalities. Subject to the approval of  
11 the director of the budget, such funds shall be available to the  
12 department net of disallowances, refunds, reimbursements, and  
13 credits.

14 Of the amount appropriated herein, up to \$3,000,000 may be transferred  
15 to the state operations account of the office of temporary and  
16 disability assistance for personal service and nonpersonal service  
17 costs associated with the administration of refugee assistance  
18 programs.

19 Notwithstanding any inconsistent provision of law, of the amount  
20 appropriated herein, up to \$1,532,000 may, subject to available  
21 additional federal grant award and a plan approved by the director  
22 of the budget, be transferred to the credit of the state operations  
23 federal health and human services fund, refugee resettlement account  
24 for program services including but not necessarily limited to health  
25 screening, language interpretation and information tracking ser-  
26 vices.

27 Notwithstanding any inconsistent provision of law, funds appropriated  
28 herein, subject to the approval of the director of the budget and in  
29 accordance with a memorandum of understanding between the office of  
30 temporary and disability assistance and the department of health,  
31 may be transferred or suballocated to the department of health for  
32 services and expenses related to the refugee health resettlement  
33 assessment program.

34 For the grant period October 1, 2007 to September 30, 2008 .....  
35 15,000,000 ..... (re. \$15,000,000)

36  
37 By chapter 53, section 1, of the laws of 2006:

38 For services and expenses of refugee programs including but not limit-  
39 ed to the Cuban-Haitian and refugee resettlement program and the  
40 Cuban-Haitian and refugee target assistance program provided pursu-  
41 ant to the federal refugee assistance act of 1980 as amended.

42 Notwithstanding any other provisions of law to the contrary, a portion  
43 of the funds appropriated herein may, subject to the approval of the  
44 director of the budget, be made available to support the costs of a  
45 demonstration program pursuant to section 358 of the social services  
46 law as amended by chapter 436 of the laws of 1997.

47 Notwithstanding any inconsistent provision of law, in lieu of payments  
48 authorized by the social services law, or payments of federal funds  
49 otherwise due to the local social services districts for programs  
50 provided under the federal social security act or the federal food  
51 stamp act, funds herein appropriated, in amounts certified by the  
52 state commissioner or the state commissioner of health as due from  
53 local social services districts each month as their share of  
54 payments made pursuant to section 367-b of the social services law  
55 may be set aside by the state comptroller in an interest-bearing  
56 account with such interest accruing to the credit of the locality in  
57 order to ensure the orderly and prompt payment of providers under  
58 section 367-b of the social services law pursuant to an estimate  
59 provided by the commissioner of health of each local social services  
60 district's share of payments made pursuant to section 367-b of the  
61 social services law.

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1 Funds appropriated herein shall be available for aid to municipalities  
2 and for payments to the federal government for expenditures made  
3 pursuant to the social services law and the state plan for individ-  
4 ual and family grant program under the disaster relief act of 1974.  
5 Such funds are to be available for payment of aid heretofore accrued  
6 or hereafter to accrue to municipalities. Subject to the approval of  
7 the director of the budget, such funds shall be available to the  
8 department net of disallowances, refunds, reimbursements, and cred-  
9 its.

10 Of the amount appropriated herein, up to \$3,000,000 may be transferred  
11 to the state operations account of the office of temporary and disa-  
12 bility assistance for personal service and nonpersonal service costs  
13 associated with the administration of refugee assistance programs.

14 Notwithstanding any inconsistent provision of law, of the amount  
15 appropriated herein, up to \$1,532,000 may, subject to available  
16 additional federal grant award and a plan approved by the director  
17 of the budget, be transferred to the credit of the state operations  
18 federal health and human services fund, refugee resettlement account  
19 for program services including but not necessarily limited to health  
20 screening, language interpretation and information tracking  
21 services.

22 Notwithstanding any inconsistent provision of law, funds appropriated  
23 herein, subject to the approval of the director of the budget and in  
24 accordance with a memorandum of understanding between the office of  
25 temporary and disability assistance and the department of health,  
26 may be transferred or suballocated to the department of health for  
27 services and expenses related to the refugee health resettlement  
28 assessment program.

29 For the grant period October 1, 2006 to September 30, 2007 .....  
30 20,000,000 ..... (re. \$20,000,000)  
31

32 By chapter 53, section 1, of the laws of 2005:

33 For services and expenses of refugee programs including but not limit-  
34 ed to the Cuban-Haitian and refugee resettlement program and the  
35 Cuban-Haitian and refugee target assistance program provided pursu-  
36 ant to the federal refugee assistance act of 1980 as amended.

37 Notwithstanding any other provisions of law to the contrary, a portion  
38 of the funds appropriated herein may, subject to the approval of the  
39 director of the budget, be made available to support the costs of a  
40 demonstration program pursuant to section 358 of the social services  
41 law as amended by chapter 436 of the laws of 1997.

42 Notwithstanding any inconsistent provision of law, in lieu of payments  
43 authorized by the social services law, or payments of federal funds  
44 otherwise due to the local social services districts for programs  
45 provided under the federal social security act or the federal food  
46 stamp act, funds herein appropriated, in amounts certified by the  
47 state commissioner or the state commissioner of health as due from  
48 local social services districts each month as their share of  
49 payments made pursuant to section 367-b of the social services law  
50 may be set aside by the state comptroller in an interest-bearing  
51 account with such interest accruing to the credit of the locality in  
52 order to ensure the orderly and prompt payment of providers under  
53 section 367-b of the social services law pursuant to an estimate  
54 provided by the commissioner of health of each local social services  
55 district's share of payments made pursuant to section 367-b of the  
56 social services law.

57 Funds appropriated herein shall be available for aid to municipalities  
58 and for payments to the federal government for expenditures made  
59 pursuant to the social services law and the state plan for individ-  
60 ual and family grant program under the disaster relief act of 1974.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Such funds are to be available for payment of aid heretofore accrued  
2 or hereafter to accrue to municipalities. Subject to the approval of  
3 the director of the budget, such funds shall be available to the  
4 department net of disallowances, refunds, reimbursements, and cred-  
5 its.

6 Of the amount appropriated herein, up to \$2,000,000 may be transferred  
7 to the state operations account of the office of temporary and disa-  
8 bility assistance for personal service and nonpersonal service costs  
9 associated with the administration of refugee assistance programs.

10 Notwithstanding any inconsistent provision of law, of the amount  
11 appropriated herein, up to \$1,532,000 may, subject to available  
12 additional federal grant award and a plan approved by the director  
13 of the budget, be transferred to the credit of the state operations  
14 federal health and human services fund, refugee resettlement account  
15 for program services including but not necessarily limited to health  
16 screening, language interpretation and information tracking  
17 services.

18 Notwithstanding any inconsistent provision of law, funds appropriated  
19 herein, subject to the approval of the director of the budget and in  
20 accordance with a memorandum of understanding between the office of  
21 temporary and disability assistance and the department of health,  
22 may be transferred or suballocated to the department of health for  
23 services and expenses related to the refugee health resettlement  
24 assessment program ... 40,000,000 ..... (re. \$9,000,000)  
25

26 Special Revenue Funds - Federal / Aid to Localities  
27 Federal Operating Grant Fund - 290  
28

29 By chapter 53, section 1, of the laws of 2007:  
30 For services and expenses related to federal homeless and other  
31 federal support services grants. Subject to the approval of the  
32 director of the budget, the amount appropriated herein may be made  
33 available to other state agencies through transfer or suballocation  
34 for services and expenses related to federal homeless and other  
35 federal support services grants. The director of the budget is  
36 hereby authorized to transfer or suballocate appropriation authority  
37 contained herein to any other fund in which federal homeless and  
38 other federal support services grants are actually received.

39 For the grant period October 1, 2006 to September 30, 2007 .....  
40 6,000,000 ..... (re. \$6,000,000)  
41 For the grant period October 1, 2007 to September 30, 2008 .....  
42 6,000,000 ..... (re. \$6,000,000)  
43

44 By chapter 53, section 1, of the laws of 2006:  
45 For services and expenses related to federal homeless and other feder-  
46 al support services grants. Subject to the approval of the director  
47 of the budget, the amount appropriated herein may be made available  
48 to other state agencies through transfer or suballocation for  
49 services and expenses related to federal homeless and other federal  
50 support services grants. The director of the budget is hereby  
51 authorized to transfer or suballocate appropriation authority  
52 contained herein to any other fund in which federal homeless and  
53 other federal support services grants are actually received.

54 For the grant period October 1, 2005 to September 30, 2006 .....  
55 6,000,000 ..... (re. \$1,084,000)  
56 For the grant period October 1, 2006 to September 30, 2007 .....  
57 6,000,000 ..... (re. \$1,364,000)  
58

59 Total reappropriations for state operations and aid to  
60 localities ..... 4,335,656,300  
61 =====

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2008-09

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:  
 4  
 5 Housing Program Fund ..... 30,000,000  
 6 -----  
 7 All Funds ..... 30,000,000  
 8 =====  
 9  
 10 SUPPORTED HOUSING PROGRAM (CCP) ..... 30,000,000  
 11 -----  
 12  
 13 Housing Program Fund  
 14 Homeless Housing Grants Purpose  
 15  
 16  
 17 For services and expenses, including the  
 18 payments on contracts executed prior to  
 19 April 1, 2008, related to implementing  
 20 the provisions of the homeless housing  
 21 and assistance program in accordance  
 22 with title 1 of article 2-A of the  
 23 social services law, including costs  
 24 incurred through individual or joint  
 25 contracts with any entity where such  
 26 contract will result in expedited home-  
 27 less project development, and including,  
 28 without deposit to the homeless housing  
 29 and assistance account, payments to any  
 30 entity for technical assistance required  
 31 to approve contracts. Notwithstanding  
 32 any inconsistent provision of law, up to  
 33 two percent of the appropriation for any  
 34 fiscal year may be used to pay for  
 35 technical assistance in support of proj-  
 36 ect development and operation, support  
 37 services development, architecture and  
 38 engineering, legal services and fi-  
 39 nancial services and may be provided by  
 40 individuals and not-for-profit or busi-  
 41 ness corporations. No funds shall be  
 42 expended from this appropriation until  
 43 the director of the budget has approved  
 44 a financial plan submitted by the office  
 45 of temporary and disability assistance  
 46 on behalf of the homeless housing  
 47 assistance program in such detail as  
 48 required by the budget director  
 49 (270308G5) ..... 25,000,000  
 50  
 51 For the development of permanent, emergen-  
 52 cy and transitional housing for persons  
 53 with AIDS in accordance with article 2-A  
 54 of the social services law; provided,  
 55 however, that if an insufficient number  
 56 of viable proposals for persons with  
 57 AIDS are received, the balance of fund-  
 58 ing can be used for the development of  
 59 permanent, emergency and transitional  
 60 housing for other priority need popu-  
 61 lations as determined by the commission-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2008-09

1 er of the office of temporary and disa-  
2 bility assistance and approved by the  
3 director of the budget. Notwithstanding  
4 any inconsistent provision of law, up to  
5 two percent of the appropriation for any  
6 fiscal year may be used to pay for  
7 technical assistance in support of proj-  
8 ect development and operation, support  
9 services development, architecture and  
10 engineering, legal services and finan-  
11 cial services and may be provided by  
12 individuals and not-for-profit or busi-  
13 ness corporations (270808G5) ..... 5,000,000  
14  
15

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 SUPPORTED HOUSING PROGRAM (CCP)

2

3 Housing Program Fund - 376

4

5 Homeless Housing Grants Purpose

6

7 By chapter 53, section 1, of the laws of 2007:

8 For services and expenses, including the payments on contracts  
9 executed prior to April 1, 2007, related to implementing the  
10 provisions of the homeless housing and assistance program in  
11 accordance with title 1 of article 2-A of the social services law,  
12 including costs incurred through individual or joint contracts with  
13 any entity where such contract will result in expedited homeless  
14 project development, and including, without deposit to the homeless  
15 housing and assistance account, payments to any entity for technical  
16 assistance required to approve contracts. No funds shall be expended  
17 from this appropriation until the director of the budget has  
18 approved a financial plan submitted by the office of temporary and  
19 disability assistance on behalf of the homeless housing assistance  
20 program in such detail as required by the budget director (270307G5)  
21 ... 25,000,000 ..... (re. \$23,253,000)

22 For the development of permanent, emergency and transitional housing  
23 for persons with AIDS in accordance with article 2-A of the social  
24 services law; provided, however, that if an insufficient number of  
25 viable proposals for persons with AIDS are received, the balance of  
26 funding can be used for the development of permanent, emergency and  
27 transitional housing for other priority need populations as  
28 determined by the commissioner of the office of temporary and  
29 disability assistance and approved by the director of the budget  
30 (270807G5) ... 5,000,000 ..... (re. \$5,000,000)

31

32 By chapter 53, section 1, of the laws of 2006:

33 For services and expenses, including the payments on contracts  
34 executed prior to April 1, 2006, related to implementing the  
35 provisions of the homeless housing and assistance program in accord-  
36 ance with title 1 of article 2-A of the social services law, includ-  
37 ing costs incurred through individual or joint contracts with any  
38 entity where such contract will result in expedited homeless project  
39 development, and including, without deposit to the homeless housing  
40 and assistance account, payments to any entity for technical assist-  
41 ance required to approve contracts. No funds shall be expended from  
42 this appropriation until the director of the budget has approved a  
43 financial plan submitted by the office of temporary and disability  
44 assistance on behalf of the homeless housing assistance program in  
45 such detail as required by the budget director (270306G5) .....  
46 25,000,000 ..... (re. \$23,441,000)

47 For the development of permanent, emergency and transitional housing  
48 for persons with AIDS in accordance with article 2-A of the social  
49 services law; provided, however, that if an insufficient number of  
50 viable proposals for persons with AIDS are received, the balance of  
51 funding can be used for the development of permanent, emergency and  
52 transitional housing for other priority need populations as deter-  
53 mined by the commissioner of the office of temporary and disability  
54 assistance and approved by the director of the budget (270806G5) ...  
55 5,000,000 ..... (re. \$5,000,000)

56

57 By chapter 53, section 1, of the laws of 2005:

58 For services and expenses, including the payments on contracts  
59 executed prior to April 1, 2005, related to implementing the  
60 provisions of the homeless housing and assistance program in accord-  
61 ance with title 1 of article 2-A of the social services law, includ-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 ing costs incurred through individual or joint contracts with any  
2 entity where such contract will result in expedited homeless project  
3 development, and including, without deposit to the homeless housing  
4 and assistance account, payments to any entity for technical assist-  
5 ance required to approve contracts. No funds shall be expended from  
6 this appropriation until the director of the budget has approved a  
7 financial plan submitted by the office of temporary and disability  
8 assistance on behalf of the homeless housing assistance program in  
9 such detail as required by the budget director (270305G5) .....  
10 25,000,000 ..... (re. \$23,515,000)

11 For the development of permanent, emergency and transitional housing  
12 for persons with AIDS in accordance with article 2-A of the social  
13 services law; provided, however, that if an insufficient number of  
14 viable proposals for persons with AIDS are received, the balance of  
15 funding can be used for the development of permanent, emergency and  
16 transitional housing for other priority need populations as deter-  
17 mined by the commissioner of the office of temporary and disability  
18 assistance and approved by the director of the budget (270805G5)  
19 5,000,000 ..... (re. \$5,000,000)  
20

21 By chapter 53, section 1, of the laws of 2004:  
22 For services and expenses, including the payments on contracts  
23 executed prior to April 1, 2004, related to implementing the  
24 provisions of the homeless housing and assistance program in accord-  
25 ance with title 1 of article 2-A of the social services law, includ-  
26 ing costs incurred through individual or joint contracts with any  
27 entity where such contract will result in expedited homeless project  
28 development, and including, without deposit to the homeless housing  
29 and assistance account, payments to any entity for technical assist-  
30 ance required to approve contracts. No funds shall be expended from  
31 this appropriation until the director of the budget has approved a  
32 financial plan submitted by the office of temporary and disability  
33 assistance on behalf of the homeless housing assistance program in  
34 such detail as required by the budget director (270304G5) .....  
35 25,000,000 ..... (re. \$23,586,000)

36 For the development of permanent, emergency and transitional housing  
37 for persons with AIDS in accordance with article 2-A of the social  
38 services law (270804G5) ... 5,000,000 ..... (re. \$5,000,000)  
39  
40

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	821,796,000	0
6	Special Revenue Funds - Federal ....	17,900,000	3,700,000
7	Special Revenue Funds - Other .....	148,852,000	0
8		-----	-----
9	All Funds .....	988,548,000	3,700,000
10		=====	=====

11

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13

14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	0	821,796,000	0	821,796,000
18	SR-Federal	5,000,000	12,900,000	0	17,900,000
19	SR-Other	113,252,000	35,600,000	0	148,852,000
20		-----	-----	-----	-----
21	All Funds	118,252,000	870,296,000	0	988,548,000
22		=====	=====	=====	=====

23

24 SCHEDULE

25

26 ADMINISTRATION PROGRAM ..... 57,969,000

27

28

29 General Fund / State Operations  
30 State Purposes Account - 003

31

32 For services and expenses of administering  
33 state grants and scholarships. Notwith-  
34 standing any provision of law to the  
35 contrary, no portion of this appropriation  
36 is available for the payment of interest  
37 on federal student loans on behalf of  
38 student borrowers ineligible to have such  
39 interest paid by the federal government.

40

41

42 PERSONAL SERVICE

43

43 Personal service--regular ..... 2,484,000

44

45

46 NONPERSONAL SERVICE

47

48 Supplies and materials ..... 2,217,000

49

49 Equipment ..... 2,217,000

50

51 Amount available for nonpersonal service . 4,434,000

52

53

54 Less an amount to be appropriated from the  
55 miscellaneous special revenue fund -  
56 insurance premium payments account ..... (6,918,000)

57

58 Program account subtotal ..... 0

59

60

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	HESC-Insurance Premium Payments Account		
4			
5			
6			
7	Personal service--regular .....	15,911,000	
8	Holiday/overtime compensation .....	218,000	
9			-----
10	Amount available for personal service ....	16,129,000	
11			-----
12			
13			
14			
15	Supplies and materials .....	619,000	
16	Travel .....	242,000	
17	Contractual services .....	19,878,000	
18	Equipment .....	955,000	
19	Fringe benefits .....	18,239,000	
20	Indirect costs .....	1,407,000	
21			-----
22	Amount available for nonpersonal service .	41,340,000	
23			-----
24	Program account subtotal .....	57,469,000	
25			-----
26			
27	Special Revenue Funds - Other / State Operations		
28	Miscellaneous Special Revenue Fund - 339		
29	State Student Financial Aid Audit Account		
30			
31	For suballocation to the office of the state		
32	comptroller for services and expenses,		
33	including fringe benefits and indirect		
34	costs, related to the enhanced audits of		
35	state student financial aid programs pur-		
36	suant to a plan prepared by the corpo-		
37	ration in consultation with the office of		
38	the state comptroller and approved by the		
39	director of the budget .....	500,000	
40			-----
41	Program account subtotal .....	500,000	
42			-----
43			
44	DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM .....		0
45			-----
46			
47	General Fund / State Operations		
48	State Purposes Account - 003		
49			
50	For services and expenses of state grants		
51	and scholarships. No portion of this		
52	appropriation is available for the payment		
53	of interest on federal loans on behalf of		
54	students ineligible to have such payment		
55	paid by the federal government.		
56			
57			
58			
59	Personal service--regular .....	3,809,000	
60			-----
61			

## HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	546,000
4	Equipment .....	546,000
5		-----
6	Amount available for nonpersonal service .	1,092,000
7		-----
8		
9	Less an amount to be appropriated from the	
10	miscellaneous special revenue fund -	
11	insurance premium payments account .....	(4,901,000)
12		-----
13	Program account subtotal .....	0
14		-----
15		
16	DIVISION OF GUARANTEED LOAN PROGRAMS .....	60,283,000
17		-----
18		
19	Special Revenue Funds - Federal / State Operations	
20	Federal Department of Education Fund - 267	
21	HESC-Gaining Early Awareness and Readiness for Undergradu-	
22	ate Programs (GEAR UP) Account	
23		
24	For services and expenses including current	
25	and prior year refunds related to the	
26	administration for GEAR UP. A portion of	
27	the amount appropriated herein may be	
28	suballocated to the state education	
29	department for costs related to adminis-	
30	tration of this program .....	5,000,000
31		-----
32	Program account subtotal .....	5,000,000
33		-----
34		
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	HESC-Insurance Premium Payments Account	
38		
39	PERSONAL SERVICE	
40		
41	Personal service--regular .....	21,202,000
42	Holiday/overtime compensation .....	799,000
43		-----
44	Amount available for personal service ....	22,001,000
45		-----
46		
47	NONPERSONAL SERVICE	
48		
49	Supplies and materials .....	84,000
50	Travel .....	286,000
51	Contractual services .....	32,628,000
52	Equipment .....	284,000
53		-----
54	Amount available for nonpersonal service .	33,282,000
55		-----
56	Program account subtotal .....	55,283,000
57		-----
58		
59	STUDENT GRANT AND AWARD PROGRAMS .....	870,296,000
60		-----
61		

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 General Fund / Aid to Localities  
2 Local Assistance Account - 001  
3  
4 For tuition assistance awards, including  
5 part-time TAP, provided to eligible stu-  
6 dents as defined in section 667 of the  
7 education law and as further defined in  
8 rules and regulations adopted by the  
9 regents upon the recommendation of the  
10 commissioner of education and distributed  
11 in accordance with rules and regulations  
12 adopted by the trustees of the higher  
13 education services corporation upon the  
14 recommendation of the president and  
15 approval of the director of the budget.  
16 The moneys hereby appropriated shall be  
17 available for expenses already accrued or  
18 to accrue and shall include refunds, reim-  
19 bursements, credits and moneys received by  
20 the higher education services corporation  
21 as repayments of past tuition assistance  
22 program disbursements in accordance with  
23 audit allowances, upon approval of the  
24 director of the budget, for transfer to  
25 the federal department of education fund  
26 appropriation of the state grant programs  
27 in order to reduce state cost should addi-  
28 tional federal assistance become available  
29 in the 2008-09 state fiscal year.  
30 A portion of the moneys hereby appropriated  
31 shall be transferred to the state student  
32 financial aid audit account (FA) special  
33 revenue fund in an amount sufficient to  
34 support spending in the account.  
35 Notwithstanding any other provision of law,  
36 during the fiscal year commencing April 1,  
37 2008, additional awards due and payable to  
38 eligible students for accelerated study  
39 shall be deferred until October 1, 2009.  
40 Such additional awards shall be adjusted  
41 on a pro rata basis pursuant to section  
42 667 of the education law. However, nothing  
43 contained herein shall prevent the payment  
44 of such awards prior to October 1, 2009  
45 should additional funds be provided there-  
46 for ..... 796,353,000  
47 Less an amount to be appropriated from the  
48 miscellaneous special revenue fund-insur-  
49 ance premium payments account ..... (31,600,000)  
50 For the payment of tuition awards to part-  
51 time students pursuant to section 666 of  
52 the education law, as amended by chapter  
53 947 of the laws of 1990 ..... 14,630,000  
54 For the payment of scholarship awards  
55 including New York state math and science  
56 teaching initiative scholarship, veterans'  
57 tuition coverage program, veteran's tui-  
58 tion assistance program, military enhanced  
59 recognition, incentive and tribute (MERIT)  
60 scholarships, world trade center memorial  
61 scholarships, memorial scholarships for  
62 children and spouses of deceased

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	firefighters, volunteer firefighters and	
2	police officers, peace officers and	
3	emergency medical service workers, and	
4	American airlines flight 587 memorial	
5	scholarships and program grants.	
6	Notwithstanding any other provision of law,	
7	no portion of this appropriation is avail-	
8	able for payment of regents college schol-	
9	arships, regents professional education in	
10	nursing scholarships, empire state chal-	
11	lenger scholarships for teachers, empire	
12	state challenger fellowships for teachers,	
13	or empire state scholarships of excel-	
14	lence. Notwithstanding any other provision	
15	of law, no portion of this appropriation	
16	is available for the payment of interest	
17	on federal loans on behalf of students	
18	ineligible to have such payment paid by	
19	the federal government .....	37,413,000
20	For payment of scholarship and loan for-	
21	giveness awards of the senator Patricia K.	
22	McGee nursing faculty scholarship program	
23	and the nursing faculty loan forgiveness	
24	incentive program awarded pursuant to	
25	chapter 63 of the laws of 2005 as amended	
26	by chapters 161 and 746 of the laws of	
27	2005 .....	4,000,000
28	For payment of loan forgiveness awards of	
29	the regents licensed social worker loan	
30	forgiveness program awarded pursuant to	
31	chapter 57 of the laws of 2005 as amended	
32	by chapter 161 of the laws of 2005 .....	1,000,000
33		-----
34	Program account subtotal .....	821,796,000
35		-----
36		
37	Special Revenue Funds - Federal / Aid to Localities	
38	Federal Department of Education Fund - 267	
39		
40	For payment of tuition assistance .....	5,900,000
41		-----
42	Program fund subtotal .....	5,900,000
43		-----
44		
45	Special Revenue Funds - Federal / Aid to Localities	
46	Federal Department of Education Fund - 267	
47	HESC-College Access Challenge Grant Account	
48		
49	For services and expenses of the college	
50	access challenge grant program, including	
51	tuition assistance awards. Funds appropri-	
52	ated herein maybe transferred to state	
53	operations appropriations .....	7,000,000
54		-----
55	Program account subtotal .....	7,000,000
56		-----
57		
58	Special Revenue Funds - Other / Aid to Localities	
59	Miscellaneous Special Revenue Fund - 339	
60	HESC-Insurance Premium Payments Account	
61		

## HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For additional tuition assistance awards,	
2	including part-time TAP, provided to eli-	
3	gible students as defined in section 667	
4	of the education law and as further de-	
5	defined in rules and regulations adopted by	
6	the regents upon the recommendation of the	
7	commissioner of education and distributed	
8	in accordance with rules and regulations	
9	adopted by the trustees of the higher	
10	education services corporation upon the	
11	recommendation of the president and ap-	
12	proval of the director of the budget .....	31,600,000
13		-----
14	Program account subtotal .....	31,600,000
15		-----
16		
17	Special Revenue Funds - Other / Aid to Localities	
18	Miscellaneous Special Revenue Fund - 339	
19	Volunteer Service Recruitment Account	
20		
21	For the payment of tuition benefits provided	
22	to eligible members of volunteer fire	
23	companies and ambulance service companies.	
24	The moneys hereby appropriated shall be	
25	available for expenses already accrued or	
26	to accrue .....	4,000,000
27		-----
28	Program account subtotal .....	4,000,000
29		-----
30		
31	Total new appropriations for state operations and aid to	
32	localities .....	988,548,000
33		=====
34		
35		

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 DIVISION OF GUARANTEED LOAN PROGRAMS  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Department of Education Fund - 267  
5 HESC-Gaining Early Awareness and Reading for Undergraduate Programs  
6 (GEAR UP) Account  
7  
8 By chapter 53, section 1, of the laws of 2007:  
9 For services and expenses related to the administration for GEAR UP. A  
10 portion of the amount appropriated herein may be suballocated to the  
11 state education department for costs related to administration of  
12 this program ... 5,000,000 ..... (re. \$3,700,000)  
13  
14 Total reappropriations for state operations and aid to  
15 localities ..... 3,700,000  
16 =====  
17  
18

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	14,697,000	0
6	Special Revenue Funds - Federal ....	6,904,000	16,562,000
7	Special Revenue Funds - Other .....	0	0
8		-----	-----
9	All Funds .....	21,601,000	16,562,000
10		=====	=====

11

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13

14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	14,697,000	0	0	14,697,000
18	SR-Federal	6,904,000	0	0	6,904,000
19	SR-Other	0	0	0	0
20		-----	-----	-----	-----
21	All Funds	21,601,000	0	0	21,601,000
22		=====	=====	=====	=====

23

24 SCHEDULE

25

26 ADMINISTRATION PROGRAM ..... 21,601,000

27

28

29 General Fund / State Operations  
30 State Purposes Account - 003

31

32 PERSONAL SERVICE

33

34	Personal service--regular .....	11,457,000
35	Temporary service .....	325,000
36	Holiday/overtime compensation .....	19,000
37		-----
38	Amount available for personal service ....	11,801,000
39		-----

40

41 NONPERSONAL SERVICE

42

43	Supplies and materials .....	151,000
44	Travel .....	192,000
45	Contractual services .....	2,353,000
46	Equipment .....	200,000
47		-----
48	Amount available for nonpersonal service .	2,896,000
49		-----

50

50 Program account subtotal ..... 14,697,000

51

52

53 Special Revenue Funds - Federal / State Operations  
54 Federal Operating Grants Fund - 290  
55 Federal Equal Employment Opportunity Account

56

57 For services and expenses related to equal  
58 employment opportunity program enforcement  
59 activities ..... 3,702,000

60

61 Program account subtotal ..... 3,702,000

62

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	FHAP-Type I Account	
4		
5	For services and expenses related to fair	
6	housing assistance program enforcement	
7	activities .....	3,202,000
8		-----
9	Program account subtotal .....	3,202,000
10		-----
11		
12	Total new appropriations for state operations and aid to	
13	localities .....	21,601,000
14		=====
15		
16		

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5 Federal Equal Employment Opportunity Account  
6  
7 By chapter 53, section 1, of the laws of 2007:  
8 Maintenance undistributed  
9 For the grant period October 1, 2006 to September 30, 2007 .....  
10 1,351,000 ..... (re. \$1,351,000)  
11 For the grant period October 1, 2007 to September 30, 2008 .....  
12 1,351,000 ..... (re. \$1,351,000)  
13  
14 By chapter 53, section 1, of the laws of 2006:  
15 Maintenance undistributed  
16 For the grant period October 1, 2005 to September 30, 2006 .....  
17 1,351,000 ..... (re. \$1,351,000)  
18 For the grant period October 1, 2006 to September 30, 2007 .....  
19 1,351,000 ..... (re. \$1,351,000)  
20  
21 By chapter 53, section 1, of the laws of 2005:  
22 Maintenance undistributed  
23 For the grant period October 1, 2004 to September 30, 2005 .....  
24 1,351,000 ..... (re. \$1,351,000)  
25 For the grant period October 1, 2005 to September 30, 2006 .....  
26 1,351,000 ..... (re. \$1,351,000)  
27  
28 By chapter 53, section 1, of the laws of 2004:  
29 Maintenance undistributed  
30 For the grant period October 1, 2004 to September 30, 2005 .....  
31 1,250,000 ..... (re. \$1,250,000)  
32  
33 Special Revenue Funds - Federal / State Operations  
34 Federal Operating Grants Fund - 290  
35 FHAP-Type I Account  
36  
37 By chapter 53, section 1, of the laws of 2007:  
38 Maintenance undistributed  
39 For the grant period October 1, 2006 to September 30, 2007 .....  
40 1,101,000 ..... (re. \$1,101,000)  
41 For the grant period October 1, 2007 to September 30, 2008 .....  
42 1,101,000 ..... (re. \$1,101,000)  
43  
44 By chapter 53, section 1, of the laws of 2006:  
45 Maintenance undistributed  
46 For the grant period October 1, 2005 to September 30, 2006 .....  
47 1,001,000 ..... (re. \$1,001,000)  
48 For the grant period October 1, 2006 to September 30, 2007 .....  
49 1,001,000 ..... (re. \$1,001,000)  
50  
51 By chapter 53, section 1, of the laws of 2005:  
52 Maintenance undistributed  
53 For the grant period October 1, 2004 to September 30, 2005 .....  
54 1,001,000 ..... (re. \$1,001,000)  
55 For the grant period October 1, 2005 to September 30, 2006 .....  
56 1,001,000 ..... (re. \$1,001,000)  
57  
58 By chapter 53, section 1, of the laws of 2004:  
59 Maintenance undistributed  
60 For the grant period October 1, 2004 to September 30, 2005 .....  
61 1,000,000 ..... (re. \$1,000,000)  
62

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1	Total reappropriations for state operations and aid to	
2	localities .....	16,562,000
3		=====
4		
5		

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local .....	1,495,000 30,389,500
6	Special Revenue Funds - Federal ....	734,325,000 1,050,755,000
7	Special Revenue Funds - Other .....	78,048,000 22,852,000
8	Enterprise Funds .....	3,000,000,000 0
9		
10	All Funds .....	3,813,868,000 1,103,996,500
11		
12		

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17				
18	GF-St/Local	1,495,000	0	1,495,000
19	SR-Federal	482,328,000	251,997,000	734,325,000
20	SR-Other	77,618,000	430,000	78,048,000
21	Enterprise	3,000,000,000	0	3,000,000,000
22				
23	All Funds	3,561,441,000	252,427,000	3,813,868,000
24				

25 SCHEDULE

26

27

28 ADMINISTRATION PROGRAM ..... 460,828,000

29 -----

30 Special Revenue Funds - Federal / State Operations

31 Unemployment Insurance Administration Fund - 480

32

33

34 For services and expenses of administering

35 unemployment insurance programs, job

36 service programs, workforce investment act

37 programs, employability development

38 programs, other miscellaneous programs,

39 and a reserve for unanticipated funding,

40 pursuant to federal grants and contracts.

41 Notwithstanding section 135 of the civil

42 service law, the commissioner of the

43 department of labor, subject to approval

44 of the director of the budget, is hereby

45 authorized to grant additional compen-

46 sation to employees of the department of

47 labor whose positions are funded in whole

48 or in part by the disabled veterans'

49 outreach program specialists and/or local

50 veterans' employment representative grant

51 or grants based on merit as determined

52 pursuant to the performance incentive

53 program provided for in the grant consist-

54 ent with the terms of the grant and appli-

55 cable provisions of federal law. The

56 payment of such extra compensation shall

57 be in addition to and shall not be part of

58 an employee's basic annual salary and

59 shall not affect or impair any performance

60 advancement payments, performance awards,

61 longevity payments or other rights or

62 benefits to which an employee may be enti-

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 tled. Furthermore, any additional compen-  
2 sation payable pursuant to this subdivi-  
3 sion shall not be included as compensation  
4 for retirement purposes. The amount  
5 appropriated herein shall also include any  
6 moneys credited to the reemployment  
7 service fund, created pursuant to chapter  
8 589 of the laws of 1998, as costs are  
9 incurred for allowable services pursuant  
10 to chapter 589 of the laws of 1998, up to  
11 \$16,000,000 credited to the unemployment  
12 insurance control fund, created pursuant  
13 to chapter 5 of the laws of 2000, as costs  
14 are incurred for allowable services pursu-  
15 ant to chapter 5 of the laws of 2000, any  
16 funds credited to the career resource  
17 network account, as costs are incurred,  
18 any funds credited to the unemployment  
19 insurance renovation sub fund as costs are  
20 incurred, and any Reed act funds that may  
21 be made available to this state under  
22 section 903 of the social security act as  
23 amended and in accordance with federal  
24 regulations, to be used under the direc-  
25 tion of the New York state department of  
26 labor subject to approval of the director  
27 of the budget to pay the administrative  
28 expenses of the employment security  
29 program, including the administration of  
30 the unemployment insurance law and the  
31 administration of state public employment  
32 offices. Notwithstanding section 581-b of  
33 the labor law, or any other provision of  
34 law to the contrary, when annual contrib-  
35 utions paid into the reemployment services  
36 fund by all eligible employers exceed  
37 \$35,000,000, any further contributions for  
38 the remainder of such year may be used for  
39 services and expenses of the unemployment  
40 insurance systems modernization project .. 460,828,000  
41 -----  
42  
43 EMPLOYMENT AND TRAINING PROGRAM ..... 261,670,000  
44 -----  
45  
46 Special Revenue Funds - Federal / Aid to Localities  
47 Federal Workforce Investment Act Fund - 486  
48 Federal Emergency Employment Act Account  
49  
50 For the administration and operation of  
51 employment and training programs as funded  
52 by grants under the workforce investment  
53 act, public law 105-220, including grants  
54 to other governmental units, community-  
55 based organizations, non-profit and for  
56 profit organizations, and suballocations  
57 to state departments and agencies,  
58 according to the following:

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For services and expenses of adult, youth	
2	and dislocated worker employment and	
3	training local workforce investment area	
4	programs and statewide rapid response	
5	activities .....	184,129,000
6	For services and expenses of statewide	
7	activities, including but not limited to	
8	state administration and technical	
9	assistance to local workforce investment	
10	areas, pursuant to an expenditure plan	
11	approved by the director of the budget. Of	
12	the moneys appropriated herein for	
13	statewide activities, the state workforce	
14	investment board shall assist the governor	
15	in developing programs and identifying	
16	activities to be funded through the	
17	statewide reserve pursuant to section 134	
18	of the federal workforce investment act,	
19	PL 105-220, and the commissioner of labor	
20	shall periodically report to the state	
21	workforce investment board on such	
22	programs and activities which shall be	
23	developed giving consideration to the	
24	strategic training alliance program and	
25	other existing programs.	
26	Of the amount appropriated herein, subject	
27	to the approval of the director of the	
28	budget, up to \$1,500,000 may be made	
29	available through transfer or suballo-	
30	cation to the office of children and fami-	
31	ly services, in accordance with a memoran-	
32	dum of understanding with the office of	
33	children and family services, to award to	
34	selected county youth bureaus for eligible	
35	workforce development programs including	
36	activities for at-risk youth.	
37	Statewide employment and training activities	
38	may include one-to-one business advisement	
39	and training for qualified enrollees of	
40	the self-employment assistance program	
41	which may be operated by the state's small	
42	business development centers or the entre-	
43	preneurial assistance program .....	27,868,000
44	For services and expenses of miscellaneous	
45	workforce investment act, public law 105-	
46	220 national reserve grants and other	
47	federal employment and training grants and	
48	federally administered programs .....	40,000,000
49		-----
50	Program account subtotal .....	251,997,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Unemployment Insurance Interest and Penalty Fund - 482	
55		
56	For services and expenses of the department	
57	of labor employment and training programs.	
58		
59	PERSONAL SERVICE	
60		
61	Personal service--regular .....	2,847,000
62		-----

## DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1		NONPERSONAL SERVICE	
2			
3	Supplies and materials .....		19,000
4	Travel .....		77,000
5	Contractual services .....		406,000
6	Equipment .....		21,000
7	Fringe benefits .....		1,263,000
8	Indirect costs .....		40,000
9			-----
10	Amount available for nonpersonal service .		1,826,000
11			-----
12			
13	For services and expenses of the unemploy-		
14	ment insurance systems modernization		
15	project pursuant to a plan approved by the		
16	director of the budget.		
17			
18		NONPERSONAL SERVICE	
19			
20	Contractual services .....		5,000,000
21			-----
22	Program fund subtotal .....		9,673,000
23			-----
24			
25	EMPLOYMENT RELATIONS BOARD PROGRAM .....		1,720,000
26			-----
27			
28	General Fund / State Operations		
29	State Purposes Account - 003		
30			
31		PERSONAL SERVICE	
32			
33	Personal service--regular .....		1,218,000
34	Temporary service .....		33,000
35			-----
36	Amount available for personal service ....		1,251,000
37			-----
38			
39		NONPERSONAL SERVICE	
40			
41	Supplies and materials .....		36,000
42	Travel .....		33,000
43	Contractual services .....		150,000
44	Equipment .....		25,000
45			-----
46	Amount available for nonpersonal service .		244,000
47			-----
48	Program account subtotal .....		1,495,000
49			-----
50			
51	Special Revenue Funds - Other / State Operations		
52	Miscellaneous Special Revenue Fund - 339		
53	SERB Staff Arbitration Fee Account		
54			
55	For services and expenses related to SERB		
56	labor-management relations activities.		
57			
58		NONPERSONAL SERVICE	
59			
60	Contractual services .....		225,000
61			-----

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Program account subtotal .....	225,000
2		-----
3		
4	LABOR STANDARDS PROGRAM .....	26,655,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Training and Education Program on Occupational Safety	
9	and Health Fund - 305	
10	OSHA-Training and Education Account	
11		
12	For services and expenses related to labor	
13	standards program enforcement activities.	
14		
15	PERSONAL SERVICE	
16		
17	Personal service--regular .....	5,907,000
18	Temporary service .....	40,000
19	Holiday/overtime compensation .....	2,000
20		-----
21	Amount available for personal service ....	5,949,000
22		-----
23		
24	NONPERSONAL SERVICE	
25		
26	Supplies and materials .....	72,000
27	Travel .....	178,000
28	Contractual services .....	872,000
29	Equipment .....	71,000
30	Fringe benefits .....	2,785,000
31	Indirect costs .....	230,000
32		-----
33	Amount available for nonpersonal service .	4,208,000
34		-----
35	Program account subtotal .....	10,157,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Child Performer Protection Fund - 025	
40	DOL-Child Performer Protection Account	
41		
42	For services and expenses related to labor	
43	standards program enforcement activities.	
44		
45	PERSONAL SERVICE	
46		
47	Personal service--regular .....	417,000
48		-----
49		
50	NONPERSONAL SERVICE	
51		
52	Supplies and materials .....	8,000
53	Travel .....	18,000
54	Contractual services .....	40,000
55	Equipment .....	4,000
56	Fringe benefits .....	196,000
57	Indirect costs .....	17,000
58		-----
59	Amount available for nonpersonal service .	283,000
60		-----
61	Program account subtotal .....	700,000
62		-----

## DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	DOL-Fee and Penalty Account	
4		
5	For services and expenses related to labor	
6	standards program enforcement activities.	
7		
8	PERSONAL SERVICE	
9		
10	Personal service--regular .....	7,131,000
11		-----
12		
13	NONPERSONAL SERVICE	
14		
15	Supplies and materials .....	71,000
16	Travel .....	174,000
17	Contractual services .....	853,000
18	Equipment .....	49,000
19	Fringe benefits .....	3,338,000
20	Indirect costs .....	275,000
21		-----
22	Amount available for nonpersonal service .	4,760,000
23		-----
24	Program account subtotal .....	11,891,000
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	BA - Public Work Enforcement Account	
30		
31	For services and expenses to implement chap-	
32	ter 511 of the laws of 1995 as amended by	
33	chapter 513 of the laws of 1997, chapter	
34	655 of the laws of 1999, chapter 376 of	
35	the laws of 2003 and chapter 407 of the	
36	laws of 2005.	
37		
38	PERSONAL SERVICE	
39		
40	Personal service--regular .....	2,216,000
41		-----
42		
43	NONPERSONAL SERVICE	
44		
45	Supplies and materials .....	32,000
46	Travel .....	123,000
47	Contractual services .....	383,000
48	Equipment .....	29,000
49	Fringe benefits .....	1,038,000
50	Indirect costs .....	86,000
51		-----
52	Amount available for nonpersonal service .	1,691,000
53		-----
54	Program account subtotal .....	3,907,000
55		-----
56		
57	OCCUPATIONAL SAFETY AND HEALTH PROGRAM .....	41,495,000
58		-----
59		

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Special Revenue Funds - Other / State Operations	
2	Training and Education Program on Occupational Safety	
3	and Health Fund - 305	
4	Occupational Safety and Health Inspection Account	
5		
6	For services and expenses related to occupa-	
7	tional safety and health program enforce-	
8	ment activities.	
9		
10		
11		
12	Personal service--regular .....	12,145,000
13	Holiday/overtime compensation .....	6,000
14		-----
15	Amount available for personal service ....	12,151,000
16		-----
17		
18		
19		
20	Supplies and materials .....	165,000
21	Travel .....	701,000
22	Contractual services .....	3,159,000
23	Equipment .....	457,000
24	Fringe benefits .....	5,687,000
25	Indirect costs .....	468,000
26		-----
27	Amount available for nonpersonal service .	10,637,000
28		-----
29	Program account subtotal .....	22,788,000
30		-----
31		
32	Special Revenue Funds - Other / State Operations	
33	Training and Education Program on Occupational Safety	
34	and Health Fund - 305	
35	OSHA-Training and Education Account	
36		
37	For services and expenses related to occupa-	
38	tional safety and health program enforce-	
39	ment activities, services and expenses	
40	associated with reporting requirements	
41	included in the workers' compensation	
42	reform law of 2007 as well as activities	
43	previously funded from the department of	
44	labor general fund administration appro-	
45	priation.	
46		
47		
48		
49	Personal service--regular .....	3,589,000
50	Temporary service .....	34,000
51	Holiday/overtime compensation .....	1,000
52		-----
53	Amount available for personal service ....	3,624,000
54		-----
55		
56		
57		
58	Supplies and materials .....	40,000
59	Travel .....	144,000
60	Contractual services .....	7,246,000



## DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For the payment of expenses and allowances	
2	to authorized enrollees under approved	
3	employment and training programs .....	21,500,000
4		-----
5	Program fund subtotal .....	21,500,000
6		-----
7		
8	Enterprise Funds / State Operations	
9	Unemployment Insurance Benefit Fund - 481	
10		
11	For payment of unemployment insurance bene-	
12	fits pursuant to article 18 of the labor	
13	law or as authorized by the federal	
14	government through the disaster unemploy-	
15	ment assistance program .....	3,000,000,000
16		-----
17	Program fund subtotal .....	3,000,000,000
18		-----
19		
20	Total new appropriations for state operations and aid to	
21	localities .....	3,813,868,000
22		=====
23		
24		

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal / State Operations

4 Unemployment Insurance Administration Fund - 480

5

6 By chapter 53, section 1, of the laws of 2007:

7 For federal grants during the period October 1, 2007 to March 31, 2008  
8 including the federal year grant period October 1, 2007 to September  
9 30, 2008 and the program year grant period July 1, 2007 to June 30,  
10 2008. The amount appropriated is for services and expenses of  
11 administering unemployment insurance programs, job service programs,  
12 workforce investment act programs, employability development pro-  
13 grams, other miscellaneous programs, and a reserve for unanticipated  
14 funding, pursuant to federal grants and contracts.

15 Notwithstanding section 135 of the civil service law, the commissioner  
16 of the department of labor, subject to approval of the director of  
17 the budget, is hereby authorized to grant additional compensation to  
18 employees of the department of labor whose positions are funded in  
19 whole or in part by the disabled veterans' outreach program  
20 specialists and/or local veterans' employment representative grant  
21 or grants based on merit as determined pursuant to the performance  
22 incentive program provided for in the grant consistent with the  
23 terms of the grant and applicable provisions of federal law. The  
24 payment of such extra compensation shall be in addition to and shall  
25 not be part of an employee's basic annual salary and shall not  
26 affect or impair any performance advancement payments, performance  
27 awards, longevity payments or other rights or benefits to which an  
28 employee may be entitled. Furthermore, any additional compensation  
29 payable pursuant to this subdivision shall not be included as  
30 compensation for retirement purposes. The amount appropriated herein  
31 shall also include any moneys credited to the reemployment service  
32 fund, created pursuant to chapter 589 of the laws of 1998, as costs  
33 are incurred for allowable services pursuant to chapter 589 of the  
34 laws of 1998, any funds credited to the career resource network  
35 account, as costs are incurred up to \$6,000,000 credited to the  
36 unemployment insurance control fund, created pursuant to chapter 5  
37 of the laws of 2000, as costs are incurred for allowable services  
38 pursuant to chapter 5 of the laws of 2000, any funds credited to the  
39 unemployment insurance renovation sub fund as costs are incurred,  
40 and any Reed act funds that may be made available to this state  
41 under section 903 of the social security act as amended and in  
42 accordance with federal regulations, to be used under the direction  
43 of the New York state department of labor subject to approval of the  
44 director of the budget to pay the administrative expenses of the  
45 employment security program, including the administration of the  
46 unemployment insurance law and the administration of state public  
47 employment offices. Notwithstanding section 581-b of the labor law,  
48 or any other provision of law to the contrary, when annual  
49 contributions paid into the reemployment services fund by all  
50 eligible employers exceed \$35,000,000, any further contributions for  
51 the remainder of such year may be used for services and expenses of  
52 the unemployment insurance systems modernization project .....  
53 256,765,000 ..... (re. \$216,466,000)

54

55 By chapter 53, section 1, of the laws of 2006:

56 For federal grants during the period October 1, 2006 to March 31, 2007  
57 including the federal year grant period October 1, 2006 to September  
58 30, 2007 and the program year grant period July 1, 2006 to June 30,  
59 2007. The amount appropriated is for services and expenses of admin-  
60 istering unemployment insurance programs, job service programs,  
61 workforce investment act programs, employability development  
62 programs, other miscellaneous programs, and a reserve for unantic-

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 ipated funding, pursuant to federal grants and contracts. The amount  
 2 appropriated herein shall also include any moneys credited to the  
 3 reemployment service fund, created pursuant to chapter 589 of the  
 4 laws of 1998, as costs are incurred for allowable services pursuant  
 5 to chapter 589 of the laws of 1998, any funds credited to the career  
 6 resource network account, as costs are incurred up to \$5,000,000  
 7 credited to the unemployment insurance control fund, created pursu-  
 8 ant to chapter 5 of the laws of 2000, as costs are incurred for  
 9 allowable services pursuant to chapter 5 of the laws of 2000, and  
 10 any funds credited to the unemployment insurance renovation sub fund  
 11 as costs are incurred. Notwithstanding section 581-b of the labor  
 12 law, or any other provision of law to the contrary, when annual  
 13 contributions paid into the reemployment services fund by all eligi-  
 14 ble employers exceed \$35,000,000, any further contributions for the  
 15 remainder of such year may be used for services and expenses of the  
 16 unemployment insurance systems modernization project .....  
 17 220,300,000 ..... (re. \$206,663,000)  
 18

19 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,  
 20 section 1, of the laws of 2006:  
 21 For federal grants during the period October 1, 2005 to March 31, 2006  
 22 including the federal year grant period October 1, 2005 to September  
 23 30, 2006 and the program year grant period July 1, 2005 to June 30,  
 24 2006. The amount appropriated is for services and expenses of admin-  
 25 istering unemployment insurance programs, job service programs,  
 26 workforce investment act programs, employability development  
 27 programs, other miscellaneous programs, and a reserve for unantic-  
 28 ipated funding, pursuant to federal grants and contracts. The amount  
 29 appropriated herein shall also include any moneys credited to the  
 30 reemployment service fund, created pursuant to chapter 589 of the  
 31 laws of 1998, as costs are incurred for allowable services pursuant  
 32 to chapter 589 of the laws of 1998, any funds credited to the career  
 33 resource network account as costs are incurred, up to \$3,500,000  
 34 credited to the unemployment insurance control fund, created pursu-  
 35 ant to chapter 5 of the laws of 2000, as costs are incurred for  
 36 allowable services pursuant to chapter 5 of the laws of 2000, and  
 37 any funds credited to the unemployment insurance renovation subfund  
 38 as costs are incurred ... 232,960,000 ..... (re. \$101,106,000)  
 39

40 EMPLOYMENT AND TRAINING PROGRAM

41  
 42 General Fund / Aid to Localities  
 43 Local Assistance Account - 001  
 44

45 By chapter 53, section 1, of the laws of 2007:  
 46 For services and expenses of the Displaced Homemaker Program .....  
 47 5,300,000 ..... (re. \$4,346,000)  
 48 For the services and expenses of the United Auto Worker (UAW) American  
 49 Axle and United Auto Worker (UAW) Perrys Ice Cream workforce  
 50 training, education and program development .....  
 51 1,000,000 ..... (re. \$1,000,000)  
 52 For the services and expenses of the NYS AFL-CIO Workforce Development  
 53 Institute including Upstate, Erie Canal Corridor and Long Island for  
 54 workforce training, education and program development .....  
 55 5,000,000 ..... (re. \$5,000,000)  
 56 For services and expenses of the New York Committee on Occupational  
 57 Safety and Health ... 300,000 ..... (re. \$300,000)  
 58 For services and expenses of the Consortium for Worker Education  
 59 Workplace Literacy program ... 200,000 ..... (re. \$200,000)  
 60 For services and expenses of the Consortium for Worker Education  
 61 Workforce Development program ... 455,000 ..... (re. \$455,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For services and expenses of the Utica dislocated worker assistance  
 2 center in conjunction with the American Federation of Labor-Congress  
 3 of Industrial Organizations (AFL-CIO) ... 200,000 ... (re. \$200,000)  
 4 For services and expenses of the Western New York Council on  
 5 Occupational Safety and Health ... 250,000 ..... (re. \$250,000)  
 6 For services and expenses of the Rochester Summer of Opportunity youth  
 7 employment program ... 300,000 ..... (re. \$300,000)  
 8 For services and expenses of For the Good, Inc. ....  
 9 150,000 ..... (re. \$150,000)  
 10 For services and expenses of NYS AFL-CIO Workforce Development  
 11 Institute with ATU ... 400,000 ..... (re. \$400,000)  
 12 For services and expenses of the On-the-Job training program to assist  
 13 employers in providing occupational, hands-on training for their  
 14 current employees ... 800,000 ..... (re. \$800,000)  
 15

## Project Schedule

17 PROJECT	AMOUNT
18 -----	
19 Greater Olean Chamber of	
20 Commerce - Cattaraugus County ....	100,000
21 Hornell Chamber of Commerce -	
22 Steuben County .....	100,000
23 Plattsburgh North Country	
24 Chamber of Commerce .....	100,000
25 Tompkins County Chamber of	
26 Commerce .....	100,000
27 Jamaica Chamber of Commerce -	
28 Queens County .....	100,000
29 Greater Binghamton Chamber of	
30 Commerce - Broome County .....	100,000
31 Amherst Chamber of Commerce -	
32 Niagara County .....	100,000
33 Brooklyn Chamber of Commerce -	
34 Kings County .....	100,000
35	-----
36 Total .....	800,000
37	-----

38  
 39 For the services and expenses of the Jobs for Youth Program .....  
 40 1,088,000 ..... (re. \$1,088,000)  
 41 For the services and expenses of the Jobs for Youth Baden Street  
 42 Settlement program ... 280,200 ..... (re. \$280,200)  
 43 For services and expenses of the jobs for non-TANF recipients program  
 44 ... 200,800 ..... (re. \$200,800)  
 45 For the services and expenses of the Mt. Sinai-Irving Selikoff  
 46 Occupational Health Clinical Center ... 175,000 .... (re. \$175,000)  
 47 For services and expenses of the Queens Veterans Foundation .....  
 48 15,000 ..... (re. \$15,000)  
 49 For services and expenses of the Robert F. Wagner Labor Archives .....  
 50 28,000 ..... (re. \$28,000)  
 51 For services and expenses of the Harry Van Ardsdale School for Labor  
 52 Studies ... 7,500 ..... (re. \$7,500)  
 53 NYS AFL CIO Workforce Development Institute for state and upstate  
 54 operations ... 1,300,000 ..... (re. \$1,300,000)  
 55 NYS AFL CIO Cornell Leadership Institute ... 125,000 .. (re. \$125,000)  
 56 Domestic Violence Program of the Cornell University Labor Extension  
 57 School in partnership with NYS AFL CIO ... 125,000 .. (re. \$125,000)  
 58 NYS AFL CIO Employees Assistance Program ... 225,000 .. (re. \$225,000)  
 59 Plumbers and Steamfitters Local 773 ... 150,000 ..... (re. \$150,000)  
 60 Plumbers and Steamfitters Local 112 ... 50,000 ..... (re. \$50,000)  
 61 IBEW Training ... 100,000 ..... (re. \$100,000)  
 62 Long Island Office NYCOSH ... 125,000 ..... (re. \$125,000)

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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Westchester Putnam Counties Consortium for Worker Education and  
 2 Training ... 125,000 ..... (re. \$125,000)  
 3 Joseph S. Murphy Institute for Worker Education and Labor Studies ....  
 4 175,000 ..... (re. \$175,000)  
 5  
 6 By chapter 53, section 1, of the laws of 2006:  
 7 For the services and expenses of the Displaced Homemaker Program .....  
 8 3,000,000 ..... (re. \$393,000)  
 9 For the services and expenses of the Jobs for Youth Program .....  
 10 1,088,000 ..... (re. \$1,088,000)  
 11 For the services and expenses of the Jobs for Youth Baden Street  
 12 Settlement Program ... 190,500 ..... (re. \$178,000)  
 13 For the services and expenses of the Mt. Sinai-Irving Selikoff Occupa-  
 14 tional Health Clinical Center ... 175,000 ..... (re. \$175,000)  
 15 For various Assembly labor initiatives ... 805,500 .... (re. \$793,000)  
 16 For the services and expenses of the United Auto Worker (UAW) American  
 17 Axle and United Auto Worker (UAW) Perry's Ice Cream workforce train-  
 18 ing, education and program development .....  
 19 1,000,000 ..... (re. 1,000,000)  
 20 For the services and expenses of the NYS AFL-CIO Workforce Development  
 21 Institute including Upstate and Long Island locations for workforce  
 22 training, education and program development .....  
 23 995,000 ..... (re. \$680,000)  
 24 For Senate Majority Labor Initiatives ... 2,150,000 . (re. \$1,700,000)  
 25 For services and expenses of the New York Committee on Occupational  
 26 Safety and Health ... 300,000 ..... (re. \$225,000)  
 27 For services and expenses of the Consortium for Worker Education Work-  
 28 place Literacy program ... 200,000 ..... (re. \$200,000)  
 29 For services and expenses of the Consortium for Worker Education Work-  
 30 force Development program ... 455,000 ..... (re. \$455,000)  
 31 For services and expenses of the Utica dislocated worker assistance  
 32 center in conjunction with the American Federation of Labor-Congress  
 33 of Industrial Organizations (AFL-CIO) ... 682,000 ... (re. \$215,000)  
 34 For services and expenses of the Western New York Council on Occupa-  
 35 tional Safety and Health ... 250,000 ..... (re. \$70,000)  
 36 For services and expenses of the Rochester Summer of Opportunity youth  
 37 employment program ... 300,000 ..... (re. \$300,000)  
 38 For services and expenses of For the Good, Inc. ....  
 39 150,000 ..... (re. \$12,000)  
 40  
 41 By chapter 53, section 1, of the laws of 2005:  
 42 For the services and expenses of the Chamber on the Job Training  
 43 program ... 1,001,000 ..... (re. \$73,000)  
 44 For the services and expenses of the Displaced Homemaker Program .....  
 45 \$3,000,000 ..... (re. \$248,000)  
 46 For the services and expenses of the (AFL-CIO) Workforce Development  
 47 Institute and United Auto Worker (UAW) American Axle Perry's Ice  
 48 Cream workforce training, education and program development .....  
 49 500,000 ..... (re. \$16,000)  
 50 For Senate Majority Labor Initiatives ... 1,750,000 . (re. \$1,018,000)  
 51 For services and expenses of the Institute for Women and Work .....  
 52 100,000 ..... (re. \$4,000)  
 53 For services and expenses of the Jobs for Youth Program .....  
 54 1,088,000 ..... (re. \$328,000)  
 55 For services and expenses of the Jobs for Youth Baden Street Settle-  
 56 ment program ... 190,500 ..... (re. \$8,000)  
 57 For services and expenses of the Mt. Sinai-Irving Selikoff Occupa-  
 58 tional Health Clinical Center ... 175,000 ..... (re. \$12,000)  
 59 For services and expenses of the New York Committee on Occupational  
 60 Safety and Health ... 300,000 ..... (re. \$118,000)  
 61 For services and expenses of the Queens Veterans Foundation .....  
 62 15,000 ..... (re. \$3,000)

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1 For services and expenses of the Robert F. Wagner Labor Archives .....  
 2 28,000 ..... (re. \$15,000)  
 3 For services and expenses of the Utica dislocated worker assistance  
 4 center in conjunction with the American Federation of Labor-Congress  
 5 of Industrial Organizations (AFL-CIO) ... 682,000 .... (re. \$91,000)  
 6  
 7 By chapter 53, section 1, of the laws of 1999:  
 8 For services and expenses of the strategic training alliance program.  
 9 The amount appropriated herein may be suballocated to the Urban  
 10 Development Corporation according to the following sub-schedule ....  
 11 34,000,000 ..... (re. \$3,276,000)

12  
 13 sub-schedule  
 14  
 15 For the Delphi Harrison ther-  
 16 mal systems project ..... 4,000,000  
 17 For the American axle project .... 1,000,000  
 18 For the Delphi Automotive,  
 19 Rochester New York oper-  
 20 ations ..... 725,000  
 21 For additional projects relat-  
 22 ing to the strategic train-  
 23 ing alliance program ..... 28,275,000  
 24 -----  
 25 Total of sub-schedule ..... 34,000,000  
 26 -----  
 27

28 Special Revenue Funds - Federal / Aid to Localities  
 29 Federal Job Training Partnership Fund - 486  
 30 Federal Emergency Employment Act Account  
 31

32 By chapter 53, section 1, of the laws of 2007:  
 33 For the grant period July 1, 2006 to June 30, 2007, including grants  
 34 to other governmental units, community-based organizations, non-  
 35 profit and for profit organizations, and suballocations to state  
 36 departments and agencies, for the administration and operation of  
 37 employment and training programs as funded by grants under the  
 38 workforce investment act, public law 105-220, according to the  
 39 following:  
 40 For services and expenses of adult, youth and dislocated worker  
 41 employment and training local workforce investment area programs and  
 42 statewide rapid response activities .....  
 43 8,899,000 ..... (re. \$8,899,000)  
 44 For services and expenses of statewide activities, including but not  
 45 limited to state administration and technical assistance to local  
 46 workforce investment areas, pursuant to an expenditure plan approved  
 47 by the director of the budget. Of the moneys appropriated herein for  
 48 statewide activities, the state workforce investment board shall  
 49 assist the governor in developing programs and identifying  
 50 activities to be funded through the statewide reserve pursuant to  
 51 section 134 of the federal workforce investment act, PL 105-220, and  
 52 the commissioner of labor shall periodically report to the state  
 53 workforce investment board on such programs and activities which  
 54 shall be developed giving consideration to the strategic training  
 55 alliance program and other existing programs.  
 56 Of the amount appropriated herein, subject to the approval of the  
 57 director of the budget, up to \$1,500,000 may be made available  
 58 through transfer or suballocation to the office of children and  
 59 family services, in accordance with a memorandum of understanding  
 60 with the office of children and family services, to award to  
 61 selected county youth bureaus for eligible workforce development  
 62 programs including activities for at-risk youth.

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 Statewide employment and training activities may include one-to-one  
 2 business advisement and training for qualified enrollees of the  
 3 self-employment assistance program which may be operated by the  
 4 state's small business development centers or the entrepreneurial  
 5 assistance program ... 3,104,000 ..... (re. \$3,104,000)  
 6 For the grant period July 1, 2007 to June 30, 2008, including grants  
 7 to other governmental units, community-based organizations, non-  
 8 profit and for profit organizations, and suballocations to state  
 9 departments and agencies, for the administration and operation of  
 10 employment and training programs as funded by grants under the  
 11 workforce investment act, public law 105-220, according to the  
 12 following:

13 For services and expenses of adult, youth and dislocated worker  
 14 employment and training local workforce investment area programs and  
 15 statewide rapid response activities .....  
 16 164,404,000 ..... (re. \$164,404,000)

17 For services and expenses of statewide activities, including but not  
 18 limited to state administration and technical assistance to local  
 19 workforce investment areas, pursuant to an expenditure plan approved  
 20 by the director of the budget. Of the moneys appropriated herein for  
 21 statewide activities, the state workforce investment board shall  
 22 assist the governor in developing programs and identifying  
 23 activities to be funded through the statewide reserve pursuant to  
 24 section 134 of the federal workforce investment act, PL 105-220, and  
 25 the commissioner of labor shall periodically report to the state  
 26 workforce investment board on such programs and activities which  
 27 shall be developed giving consideration to the strategic training  
 28 alliance program and other existing programs.

29 Of the amount appropriated herein, subject to the approval of the  
 30 director of the budget, up to \$1,500,000 may be made available  
 31 through transfer or suballocation to the office of children and  
 32 family services, in accordance with a memorandum of understanding  
 33 with the office of children and family services, to award to  
 34 selected county youth bureaus for eligible workforce development  
 35 programs including activities for at-risk youth.

36 Statewide employment and training activities may include one-to-one  
 37 business advisement and training for qualified enrollees of the  
 38 self-employment assistance program which may be operated by the  
 39 state's small business development centers or the entrepreneurial  
 40 assistance program ... 22,212,000 ..... (re. \$22,212,000)

41 For services and expenses of miscellaneous workforce investment act,  
 42 public law 105-220 national reserve grants and other federal  
 43 employment and training grants and federally administered programs  
 44 ... 40,000,000 ..... (re. \$40,000,000)  
 45

46 By chapter 53, section 1, of the laws of 2006:

47 For the grant period July 1, 2005 to June 30, 2006, including grants  
 48 to other governmental units, community-based organizations, non-pro-  
 49 fit and for profit organizations, and suballocations to state  
 50 departments and agencies, for the administration and operation of  
 51 employment and training programs as funded by grants under the work-  
 52 force investment act, public law 105-220, according to the follow-  
 53 ing:

54 For services and expenses of statewide activities, including but not  
 55 limited to state administration and technical assistance to local  
 56 workforce investment areas, pursuant to an expenditure plan approved  
 57 by the director of the budget. Of the moneys appropriated herein for  
 58 statewide activities, the state workforce investment board shall  
 59 assist the governor in developing programs and identifying activ-  
 60 ities to be funded through the statewide reserve pursuant to section  
 61 134 of the federal workforce investment act, PL 105-220, and the  
 62 commissioner of labor shall periodically report to the state work-

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 force investment board on such programs and activities which shall  
2 be developed giving consideration to the strategic training alliance  
3 program and other existing programs.

4 Of the amount appropriated herein, subject to the approval of the  
5 director of the budget, up to \$1,500,000 may be made available  
6 through transfer or suballocation to the office of children and  
7 family services, in accordance with a memorandum of understanding  
8 with the office of children and family services, to award to  
9 selected county youth bureaus for eligible workforce development  
10 programs including activities for at-risk youth.

11 Statewide employment and training activities may include one-to-one  
12 business advisement and training for qualified enrollees of the  
13 self-employment assistance program which may be operated by the  
14 state's small business development centers or the entrepreneurial  
15 assistance program ... 8,611,000 ..... (re. \$1,889,000)

16 For the grant period July 1, 2006 to June 30, 2007, including grants  
17 to other governmental units, community-based organizations, non-pro-  
18 fit and for profit organizations, and suballocations to state  
19 departments and agencies, for the administration and operation of  
20 employment and training programs as funded by grants under the work-  
21 force investment act, public law 105-220, according to the follow-  
22 ing:

23 For services and expenses of adult, youth and dislocated worker  
24 employment and training local workforce investment area programs and  
25 statewide rapid response activities .....  
26 190,433,000 ..... (re. \$101,049,000)

27 For services and expenses of statewide activities, including but not  
28 limited to state administration and technical assistance to local  
29 workforce investment areas, pursuant to an expenditure plan approved  
30 by the director of the budget. Of the moneys appropriated herein for  
31 statewide activities, the state workforce investment board shall  
32 assist the governor in developing programs and identifying activ-  
33 ities to be funded through the statewide reserve pursuant to section  
34 134 of the federal workforce investment act, PL 105-220, and the  
35 commissioner of labor shall periodically report to the state work-  
36 force investment board on such programs and activities which shall  
37 be developed giving consideration to the strategic training alliance  
38 program and other existing programs.

39 Of the amount appropriated herein, subject to the approval of the  
40 director of the budget, up to \$1,500,000 may be made available  
41 through transfer or suballocation to the office of children and  
42 family services, in accordance with a memorandum of understanding  
43 with the office of children and family services, to award to  
44 selected county youth bureaus for eligible workforce development  
45 programs including activities for at-risk youth.

46 Statewide employment and training activities may include one-to-one  
47 business advisement and training for qualified enrollees of the  
48 self-employment assistance program which may be operated by the  
49 state's small business development centers or the entrepreneurial  
50 assistance program ... 26,511,000 ..... (re. \$26,511,000)

51 For services and expenses of miscellaneous workforce investment act,  
52 public law 105-220 national reserve grants and federally adminis-  
53 tered programs ... 40,000,000 ..... (re. \$11,216,000)

54  
55 By chapter 53, section 1, of the laws of 2005:

56 For the grant period July 1, 2005 to June 30, 2006, including grants  
57 to other governmental units, community-based organizations, non-pro-  
58 fit and for profit organizations, and suballocations to state  
59 departments and agencies, for the administration and operation of  
60 employment and training programs as funded by grants under the work-  
61 force investment act, public law 105-220, according to the follow-  
62 ing:

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For services and expenses of adult, youth and dislocated worker  
2 employment and training local workforce investment area programs and  
3 statewide rapid response activities .....  
4 191,668,000 ..... (re. \$32,995,000)  
5 For services and expenses of statewide activities, including but not  
6 limited to state administration and technical assistance to local  
7 workforce investment areas, pursuant to an expenditure plan approved  
8 by the director of the budget. Of the moneys appropriated herein for  
9 statewide activities, the state workforce investment board shall  
10 assist the governor in developing programs and identifying activ-  
11 ities to be funded through the statewide reserve pursuant to section  
12 134 of the federal workforce investment act, PL 105-220, and the  
13 commissioner of labor shall periodically report to the state work-  
14 force investment board on such programs and activities which shall  
15 be developed giving consideration to the strategic training alliance  
16 program and other existing programs.  
17 Of the amount appropriated herein, subject to the approval of the  
18 director of the budget, up to \$1,500,000 may be made available  
19 through transfer or suballocation to the office of children and  
20 family services, in accordance with a memorandum of understanding  
21 with the office of children and family services, to award to  
22 selected county youth bureaus for eligible workforce development  
23 programs including activities for at-risk youth.  
24 Statewide employment and training activities may include one-to-one  
25 business advisement and training for qualified enrollees of the  
26 self-employment assistance program which may be operated by the  
27 state's small business development centers or the entrepreneurial  
28 assistance program ... 26,736,000 ..... (re. \$17,979,000)  
29 For services and expenses of miscellaneous workforce investment act,  
30 public law 105-220 national reserve grants and federally adminis-  
31 tered programs ... 40,000,000 ..... (re. \$4,108,000)  
32  
33 By chapter 53, section 1, of the laws of 2004:  
34 For the grant period July 1, 2004 to June 30, 2005, including grants  
35 to other governmental units, community-based organizations, non-pro-  
36 fit and for profit organizations, and suballocations to state  
37 departments and agencies, for the administration and operation of  
38 employment and training programs as funded by grants under the work-  
39 force investment act, public law 105-220, according to the follow-  
40 ing:  
41 For services and expenses of adult, youth and dislocated worker  
42 employment and training local workforce investment area programs and  
43 statewide rapid response activities .....  
44 180,607,000 ..... (re. \$2,090,000)  
45 For services and expenses of statewide activities, including but not  
46 limited to state administration and technical assistance to local  
47 workforce investment areas, pursuant to an expenditure plan approved  
48 by the director of the budget. Of the moneys appropriated herein for  
49 statewide activities, the state workforce investment board shall  
50 assist the governor in developing programs and identifying activ-  
51 ities to be funded through the statewide reserve pursuant to section  
52 134 of the federal workforce investment act, PL 105-220, and the  
53 commissioner of labor shall periodically report to the state work-  
54 force investment board on such programs and activities which shall  
55 be developed giving consideration to the strategic training alliance  
56 program and other existing programs. Statewide employment and train-  
57 ing activities may include one-to-one business advisement and train-  
58 ing for qualified enrollees of the self-employment assistance  
59 program which may be operated by the State's small business develop-  
60 ment centers or the entrepreneurial assistance program .....  
61 24,908,000 ..... (re. \$5,964,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 For services and expenses of miscellaneous workforce investment act,  
 2 public law 105-220 national reserve grants and federally adminis-  
 3 tered programs ... 40,000,000 ..... (re. \$2,900,000)  
 4  
 5 Special Revenue Funds - Other / State Operations  
 6 Unemployment Insurance Interest and Penalty Fund - 482  
 7  
 8 By chapter 53, section 1, of the laws of 2007:  
 9 For services and expenses of the department of labor employment and  
 10 training programs.  
 11 Personal service--regular ... 2,808,000 ..... (re. \$1,900,000)  
 12 Supplies and materials ... 15,000 ..... (re. \$10,000)  
 13 Travel ... 40,000 ..... (re. \$21,000)  
 14 Contractual services ... 335,000 ..... (re. \$220,000)  
 15 Equipment ... 116,000 ..... (re. \$81,000)  
 16 Fringe benefits ... 1,300,000 ..... (re. \$900,000)  
 17 Indirect costs ... 59,000 ..... (re. \$46,000)  
 18 For services and expenses of the unemployment insurance systems  
 19 modernization project pursuant to a plan approved by the director of  
 20 the budget.  
 21 Contractual services ... 5,000,000 ..... (re. \$5,000,000)  
 22  
 23 By chapter 53, section 1, of the laws of 2006:  
 24 Maintenance undistributed  
 25 For services and expenses of the department of labor employment and  
 26 training programs ... .... 8,144,000 ..... (re. \$3,436,000)  
 27  
 28 By chapter 53, section 1, of the laws of 2005:  
 29 Maintenance undistributed  
 30 For services and expenses of the department of labor employment and  
 31 training programs ... .... 7,817,000 ..... (re. \$10,000)  
 32  
 33 OCCUPATIONAL SAFETY AND HEALTH PROGRAM  
 34  
 35 Special Revenue Funds - Other / State Operations  
 36 Training and Education Program on Occupational Safety and Health Fund  
 37 - 305  
 38 OSHA-Training and Education Account  
 39  
 40 By chapter 53, section 1, of the laws of 2007:  
 41 For services and expenses related to occupational safety and health  
 42 program enforcement activities, services and expenses associated  
 43 with reporting requirements included in the workers' compensation  
 44 reform law of 2007 as well as activities previously funded from the  
 45 department of labor general fund administration appropriation.  
 46 Supplies and materials ... 251,000 ..... (re. \$238,000)  
 47 Travel ... 125,000 ..... (re. \$72,000)  
 48 Contractual services ... 7,097,000 ..... (re. \$6,406,000)  
 49 Equipment ... 42,000 ..... (re. \$25,000)  
 50  
 51 By chapter 53, section 1, of the laws of 2006:  
 52 For services and expenses related to occupational safety and health  
 53 program enforcement activities ... .....  
 54 12,279,000 ..... (re. \$2,762,000)  
 55  
 56 By chapter 53, section 1, of the laws of 2005:  
 57 For services and expenses related to occupational safety and health  
 58 program enforcement activities ... .....  
 59 10,774,000 ..... (re. \$1,725,000)  
 60

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Unemployment Insurance Occupational Training Fund - 484  
5  
6 By chapter 53, section 1, of the laws of 2007:  
7 For the payment of expenses and allowances to authorized enrollees  
8 under approved employment and training programs .....  
9 21,500,000 ..... (re. \$20,000,000)  
10 For individual and family grant payments made pursuant to the federal  
11 disaster relief act of 1974, public law 93-288, for the period April  
12 1, 2007 to March 31, 2008 ... 50,000,000 ..... (re. \$50,000,000)  
13  
14 By chapter 53, section 1, of the laws of 2006:  
15 For the payment of expenses and allowances to authorized enrollees  
16 under approved employment and training programs .....  
17 31,500,000 ..... (re. \$9,200,000)  
18 For individual and family grant payments made pursuant to the federal  
19 disaster relief act of 1974, public law 93-288, for the period April  
20 1, 2006 to March 31, 2007 ... 40,000,000 ..... (re. \$2,000,000)  
21  
22 Total reappropriations for state operations and aid to  
23 localities ..... 1,103,996,500  
24 =====  
25  
26

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	2,819,546,000	0
6	Special Revenue Funds - Federal ....	250,500,000	339,558,000
7	Special Revenue Funds - Other .....	4,269,803,000	419,584,000
8	Capital Projects Funds .....	4,285,595,000	3,395,039,000
9	Internal Service Funds .....	12,410,000	0
10		-----	-----
11	All Funds .....	11,637,854,000	4,154,181,000
12		=====	=====

13  
14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

15					
16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18		-----	-----	-----	-----
19	GF-St/Local	2,363,733,000	455,813,000	0	2,819,546,000
20	SR-Federal	250,500,000	0	0	250,500,000
21	SR-Other	4,269,803,000	0	0	4,269,803,000
22	Cap Proj	0	0	4,285,595,000	4,285,595,000
23	Internal Srv	12,410,000	0	0	12,410,000
24		-----	-----	-----	-----
25	All Funds	6,896,446,000	455,813,000	4,285,595,000	11,637,854,000
26		=====	=====	=====	=====

27  
28 SCHEDULE

29  
30 GENERAL FUND / STATE OPERATIONS

31  
32 General Fund / State Operations  
33 State Purposes Account - 003

34  
35 Notwithstanding any other provision of law,  
36 for the purpose of subdivision 4 of  
37 section 355 of the education law, the  
38 separate amounts appropriated herein for  
39 doctoral and health science campuses,  
40 state university colleges, state universi-  
41 ty colleges of technology and agriculture,  
42 and state university statutory and  
43 contract colleges shall be deemed to be  
44 amounts appropriated to state-operated  
45 institutions and statutory or contract  
46 colleges and amounts appropriated to indi-  
47 vidual state-operated institutions and  
48 statutory and contract colleges shall be  
49 deemed to be amounts appropriated for  
50 programs or purposes.

51  
52 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
53 SCIENCE CAMPUSES ..... 1,184,012,900

54  
55  
56 For payment to the state university doctoral  
57 and health science campuses according to  
58 the following:

59

## STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	State university of New York at Albany	
2		
3	PERSONAL SERVICE	
4		
5	Personal service--regular .....	126,010,600
6	Temporary service .....	10,405,600
7	Holiday/overtime compensation .....	868,900
8		-----
9	Amount available for personal service ....	137,285,100
10		-----
11		
12	NONPERSONAL SERVICE	
13		
14	Supplies and materials .....	9,360,900
15	Travel .....	463,900
16	Contractual services .....	11,605,100
17	Equipment .....	1,573,800
18		-----
19	Amount available for nonpersonal service .	23,003,700
20		-----
21	Amount available .....	160,288,800
22		-----
23		
24	State university of New York at Binghamton	
25		
26	PERSONAL SERVICE	
27		
28	Personal service--regular .....	101,332,700
29	Temporary service .....	15,212,800
30	Holiday/overtime compensation .....	698,300
31		-----
32	Amount available for personal service ....	117,243,800
33		-----
34		
35	NONPERSONAL SERVICE	
36		
37	Supplies and materials .....	3,479,800
38	Travel .....	742,300
39	Contractual services .....	13,523,200
40	Equipment .....	4,887,500
41		-----
42	Amount available for nonpersonal service .	22,632,800
43		-----
44	Amount available .....	139,876,600
45		-----
46		
47	State university of New York at Buffalo	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular .....	274,344,100
52	Temporary service .....	27,732,300
53	Holiday/overtime compensation .....	1,834,700
54		-----
55	Amount available for personal service ....	303,911,100
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials .....	24,536,300

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Contractual services .....	26,806,300
2	Equipment .....	4,296,800
3		-----
4	Amount available for nonpersonal service .	55,639,400
5		-----
6	Amount available .....	359,550,500
7		-----
8		
9	State university of New York at Stony Brook	
10		
11	PERSONAL SERVICE	
12		
13	Personal service--regular .....	230,000,900
14	Temporary service .....	14,710,800
15	Holiday/overtime compensation .....	832,700
16		-----
17	Amount available for personal service ....	245,544,400
18		-----
19		
20	NONPERSONAL SERVICE	
21		
22	Supplies and materials .....	3,549,100
23	Travel .....	816,800
24	Contractual services .....	50,646,700
25	Equipment .....	7,571,400
26		-----
27	Amount available for nonpersonal service .	62,584,000
28		-----
29	Amount available .....	308,128,400
30		-----
31		
32	State university health science center at Brooklyn	
33		
34	PERSONAL SERVICE	
35		
36	Personal service--regular .....	77,156,800
37	Temporary service .....	1,471,900
38	Holiday/overtime compensation .....	1,087,300
39		-----
40	Amount available for personal service ....	79,716,000
41		-----
42		
43	NONPERSONAL SERVICE	
44		
45	Supplies and materials .....	2,963,300
46	Travel .....	221,700
47	Contractual services .....	6,412,800
48	Equipment .....	948,400
49		-----
50	Amount available for nonpersonal service .	10,546,200
51		-----
52	Amount available .....	90,262,200
53		-----
54		
55	State university health science center at	
56	Syracuse	
57		
58	PERSONAL SERVICE	
59		
60	Personal service--regular .....	49,835,500

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Temporary service .....	1,765,900
2	Holiday/overtime compensation .....	392,800
3		-----
4	Amount available for personal service ....	51,994,200
5		-----
6		
7	NONPERSONAL SERVICE	
8		
9	Supplies and materials .....	1,695,600
10	Travel .....	172,100
11	Contractual services .....	11,610,900
12	Equipment .....	4,433,500
13		-----
14	Amount available for nonpersonal service .	17,912,100
15		-----
16	Amount available .....	69,906,300
17		-----
18		
19	State university college of environmental	
20	science and forestry	
21		
22	PERSONAL SERVICE	
23		
24	Personal service--regular .....	21,620,000
25	Temporary service .....	1,869,900
26	Holiday/overtime compensation .....	271,700
27		-----
28	Amount available for personal service ....	23,761,600
29		-----
30		
31	NONPERSONAL SERVICE	
32		
33	Supplies and materials .....	2,431,500
34	Travel .....	154,500
35	Contractual services .....	9,130,900
36	Equipment .....	1,022,300
37		-----
38	Amount available for nonpersonal service .	12,739,200
39		-----
40	Amount available .....	36,500,800
41		-----
42		
43	State university college of optometry	
44		
45	PERSONAL SERVICE	
46		
47	Personal service--regular .....	15,888,700
48	Temporary service .....	449,700
49	Holiday/overtime compensation .....	139,800
50		-----
51	Amount available for personal service ....	16,478,200
52		-----
53		
54	NONPERSONAL SERVICE	
55		
56	Supplies and materials .....	411,600
57	Travel .....	119,100
58	Contractual services .....	2,161,000

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Equipment .....	329,400
2		-----
3	Amount available for nonpersonal service .	3,021,100
4		-----
5	Amount available .....	19,499,300
6		-----
7		
8	STATE UNIVERSITY COLLEGES .....	665,683,300
9		-----
10		
11	For payment to the state university colleges	
12	according to the following:	
13		
14	State university college at Brockport	
15		
16	PERSONAL SERVICE	
17		
18	Personal service--regular .....	44,041,400
19	Temporary service .....	3,898,400
20	Holiday/overtime compensation .....	199,400
21		-----
22	Amount available for personal service ....	48,139,200
23		-----
24		
25	NONPERSONAL SERVICE	
26		
27	Supplies and materials .....	2,371,900
28	Travel .....	512,800
29	Contractual services .....	7,220,700
30	Equipment .....	1,481,800
31		-----
32	Amount available for nonpersonal service .	11,587,200
33		-----
34	Amount available .....	59,726,400
35		-----
36		
37	State university college at Buffalo	
38		
39	PERSONAL SERVICE	
40		
41	Personal service--regular .....	62,236,500
42	Temporary service .....	3,040,200
43	Holiday/overtime compensation .....	743,100
44		-----
45	Amount available for personal service ....	66,019,800
46		-----
47		
48	NONPERSONAL SERVICE	
49		
50	Supplies and materials .....	3,930,500
51	Travel .....	738,900
52	Contractual services .....	7,659,300
53	Equipment .....	1,533,300
54		-----
55	Amount available for nonpersonal service .	13,862,000
56		-----
57	Amount available .....	79,881,800
58		-----
59		

## STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	State university college at Cortland	
2		
3	PERSONAL SERVICE	
4		
5	Personal service--regular .....	39,730,200
6	Temporary service .....	2,721,000
7	Holiday/overtime compensation .....	177,500
8		-----
9	Amount available for personal service ....	42,628,700
10		-----
11		
12	NONPERSONAL SERVICE	
13		
14	Supplies and materials .....	1,028,100
15	Travel .....	455,300
16	Contractual services .....	6,369,400
17	Equipment .....	830,900
18		-----
19	Amount available for nonpersonal service .	8,683,700
20		-----
21	Amount available .....	51,312,400
22		-----
23		
24	State university empire state college	
25		
26	PERSONAL SERVICE	
27		
28	Personal service--regular .....	36,068,200
29	Temporary service .....	2,800,500
30	Holiday/overtime compensation .....	36,700
31		-----
32	Amount available for personal service ....	38,905,400
33		-----
34		
35	NONPERSONAL SERVICE	
36		
37	Supplies and materials .....	2,842,400
38	Travel .....	927,100
39	Contractual services .....	8,118,200
40	Equipment .....	19,700
41		-----
42	Amount available for nonpersonal service .	11,907,400
43		-----
44	Amount available .....	50,812,800
45		-----
46		
47	State university college at Fredonia	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular .....	31,732,600
52	Temporary service .....	2,443,600
53	Holiday/overtime compensation .....	267,400
54		-----
55	Amount available for personal service ....	34,443,600
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials .....	2,295,300
61	Travel .....	368,200

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Contractual services .....	4,372,100
2	Equipment .....	867,900
3		-----
4	Amount available for nonpersonal service .	7,903,500
5		-----
6	Amount available .....	42,347,100
7		-----
8		
9	State university college at Geneseo	
10		
11	PERSONAL SERVICE	
12		
13	Personal service--regular .....	32,482,800
14	Temporary service .....	1,864,100
15	Holiday/overtime compensation .....	201,800
16		-----
17	Amount available for personal service ....	34,548,700
18		-----
19		
20	NONPERSONAL SERVICE	
21		
22	Supplies and materials .....	1,609,400
23	Travel .....	366,200
24	Contractual services .....	5,273,700
25	Equipment .....	453,500
26		-----
27	Amount available for nonpersonal service .	7,702,800
28		-----
29	Amount available .....	42,251,500
30		-----
31		
32	State university college at New Paltz	
33		
34	PERSONAL SERVICE	
35		
36	Personal service--regular .....	44,056,200
37	Temporary service .....	4,299,500
38	Holiday/overtime compensation .....	352,800
39		-----
40	Amount available for personal service ....	48,708,500
41		-----
42		
43	NONPERSONAL SERVICE	
44		
45	Supplies and materials .....	1,707,900
46	Travel .....	583,700
47	Contractual services .....	5,871,400
48	Equipment .....	1,112,500
49		-----
50	Amount available for nonpersonal service .	9,275,500
51		-----
52	Amount available .....	57,984,000
53		-----
54		
55	State university college at Old Westbury	
56		
57	PERSONAL SERVICE	
58		
59	Personal service--regular .....	21,943,800
60	Temporary service .....	1,621,200

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Holiday/overtime compensation .....	247,000
2		-----
3	Amount available for personal service ....	23,812,000
4		-----
5		
6		
7		
8	Supplies and materials .....	396,600
9	Travel .....	180,500
10	Contractual services .....	4,743,100
11	Equipment .....	179,100
12		-----
13	Amount available for nonpersonal service .	5,499,300
14		-----
15	Amount available .....	29,311,300
16		-----
17		
18	State university college at Oneonta	
19		
20		
21		
22	PERSONAL SERVICE	
23	Personal service--regular .....	33,629,000
24	Temporary service .....	2,741,900
25	Holiday/overtime compensation .....	221,700
26		-----
27	Amount available for personal service ....	36,592,600
28		-----
29		
30		
31	NONPERSONAL SERVICE	
32	Supplies and materials .....	2,051,100
33	Travel .....	440,900
34	Contractual services .....	6,492,100
35	Equipment .....	901,900
36		-----
37	Amount available for nonpersonal service .	9,886,000
38		-----
39	Amount available .....	46,478,600
40		-----
41	State university college at Oswego	
42		
43		
44		
45	PERSONAL SERVICE	
46	Personal service--regular .....	42,321,000
47	Temporary service .....	3,471,000
48	Holiday/overtime compensation .....	246,900
49		-----
50	Amount available for personal service ....	46,038,900
51		-----
52		
53		
54	NONPERSONAL SERVICE	
55	Supplies and materials .....	2,191,700
56	Travel .....	511,600
57	Contractual services .....	7,898,800
58	Equipment .....	1,125,500
59		-----
60	Amount available for nonpersonal service .	11,727,600
61		-----
62	Amount available .....	57,766,500
		-----

## STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	State university college at Plattsburgh	
2		
3	PERSONAL SERVICE	
4		
5	Personal service--regular .....	37,574,700
6	Temporary service .....	3,995,400
7	Holiday/overtime compensation .....	232,600
8		-----
9	Amount available for personal service ....	41,802,700
10		-----
11		
12	NONPERSONAL SERVICE	
13		
14	Supplies and materials .....	1,036,000
15	Travel .....	558,600
16	Contractual services .....	4,192,000
17	Equipment .....	922,700
18		-----
19	Amount available for nonpersonal service .	6,709,300
20		-----
21	Amount available .....	48,512,000
22		-----
23		
24	State university college at Potsdam	
25		
26	PERSONAL SERVICE	
27		
28	Personal service--regular .....	30,184,400
29	Temporary service .....	1,953,800
30	Holiday/overtime compensation .....	178,700
31		-----
32	Amount available for personal service ....	32,316,900
33		-----
34		
35	NONPERSONAL SERVICE	
36		
37	Supplies and materials .....	989,800
38	Travel .....	504,000
39	Contractual services .....	5,297,300
40	Equipment .....	390,200
41		-----
42	Amount available for nonpersonal service .	7,181,300
43		-----
44	Amount available .....	39,498,200
45		-----
46		
47	State university college at Purchase	
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular .....	33,160,300
52	Temporary service .....	2,674,300
53	Holiday/overtime compensation .....	395,200
54		-----
55	Amount available for personal service ....	36,229,800
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials .....	2,002,000
61	Travel .....	6,800

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Contractual services .....	2,607,000	
2	Equipment .....	171,500	
3		-----	
4	Amount available for nonpersonal service .	4,787,300	
5		-----	
6	Amount available .....	41,017,100	
7		-----	
8			
9	State university maritime college		
10			
11	PERSONAL SERVICE		
12			
13	Personal service--regular .....	13,077,900	
14	Temporary service .....	1,070,200	
15	Holiday/overtime compensation .....	95,800	
16		-----	
17	Amount available for personal service ....	14,243,900	
18		-----	
19			
20	NONPERSONAL SERVICE		
21			
22	Supplies and materials .....	1,691,000	
23	Contractual services .....	1,762,200	
24	Equipment .....	1,086,500	
25		-----	
26	Amount available for nonpersonal service .	4,539,700	
27		-----	
28	Amount available .....	18,783,600	
29		-----	
30			
31	STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..	174,362,000	
32		-----	
33			
34	For payment to the state university colleges		
35	of technology and agriculture according to		
36	the following:		
37			
38	State university college of technology at		
39	Alfred		
40			
41	PERSONAL SERVICE		
42			
43	Personal service--regular .....	19,675,500	
44	Temporary service .....	736,100	
45	Holiday/overtime compensation .....	95,800	
46		-----	
47	Amount available for personal service ....	20,507,400	
48		-----	
49			
50	NONPERSONAL SERVICE		
51			
52	Supplies and materials .....	586,100	
53	Travel .....	288,300	
54	Contractual services .....	5,106,000	
55	Equipment .....	232,300	
56		-----	
57	Amount available for nonpersonal service .	6,212,700	
58		-----	
59	Amount available .....	26,720,100	
60		-----	
61			



## STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1		NONPERSONAL SERVICE	
2			
3	Supplies and materials .....	1,099,600	
4	Travel .....	97,300	
5	Contractual services .....	2,505,700	
6	Equipment .....	128,700	
7		-----	
8	Amount available for nonpersonal service .	3,831,300	
9		-----	
10	Amount available .....	19,414,400	
11		-----	
12			
13	State university college of technology at		
14	Farmingdale		
15			
16		PERSONAL SERVICE	
17			
18	Personal service--regular .....	28,820,800	
19	Temporary service .....	4,362,800	
20	Holiday/overtime compensation .....	735,000	
21		-----	
22	Amount available for personal service ....	33,918,600	
23		-----	
24			
25		NONPERSONAL SERVICE	
26			
27	Supplies and materials .....	1,870,800	
28	Travel .....	106,800	
29	Contractual services .....	4,716,500	
30	Equipment .....	448,500	
31		-----	
32	Amount available for nonpersonal service .	7,142,600	
33		-----	
34	Amount available .....	41,061,200	
35		-----	
36			
37	State university college of agriculture and		
38	technology at Morrisville		
39			
40		PERSONAL SERVICE	
41			
42	Personal service--regular .....	17,698,400	
43	Temporary service .....	1,715,600	
44	Holiday/overtime compensation .....	96,100	
45		-----	
46	Amount available for personal service ....	19,510,100	
47		-----	
48			
49		NONPERSONAL SERVICE	
50			
51	Supplies and materials .....	1,115,200	
52	Travel .....	407,000	
53	Contractual services .....	5,382,300	
54	Equipment .....	335,800	
55		-----	
56	Amount available for nonpersonal service .	7,240,300	
57		-----	
58	Amount available .....	26,750,400	
59		-----	
60			

## STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	State university college of technology at		
2	Utica/Rome		
3			
4		PERSONAL SERVICE	
5			
6	Personal service--regular .....	14,690,400	
7	Temporary service .....	1,459,100	
8	Holiday/overtime compensation .....	79,200	
9		-----	
10	Amount available for personal service ....	16,228,700	
11		-----	
12			
13		NONPERSONAL SERVICE	
14			
15	Supplies and materials .....	397,100	
16	Travel .....	95,800	
17	Contractual services .....	1,572,000	
18	Equipment .....	515,400	
19		-----	
20	Amount available for nonpersonal service .	2,580,300	
21		-----	
22	Amount available .....	18,809,000	
23		-----	
24			
25	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .....	106,436,800	
26		-----	
27			
28	For payment to the New York state college of		
29	ceramics - Alfred university		
30			
31		PERSONAL SERVICE	
32			
33	Personal service--regular .....	7,069,700	
34	Temporary service .....	150,100	
35	Holiday/overtime compensation .....	10,100	
36		-----	
37	Amount available for personal service ....	7,229,900	
38		-----	
39			
40		NONPERSONAL SERVICE	
41			
42	Supplies and materials .....	57,800	
43	Contractual services .....	2,612,700	
44	Equipment .....	200	
45		-----	
46	Amount available for nonpersonal service .	2,670,700	
47		-----	
48	Amount available .....	9,900,600	
49		-----	
50			
51	For payment to the New York state statutory		
52	colleges - Cornell university		
53			
54		PERSONAL SERVICE	
55			
56	Personal service--regular .....	49,784,200	
57	Temporary service .....	30,100	
58		-----	
59	Amount available for personal service ....	49,814,300	
60		-----	
61			

## STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	2,125,400
4	Contractual services .....	44,596,500
5		-----
6	Amount available for nonpersonal service .	46,721,900
7		-----
8	Amount available .....	96,536,200
9		-----
10		
11	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS .....	240,215,900
12		-----
13		
14	RESEARCH AND PUBLIC SERVICE	
15		
16	For services and expenses to support	
17	research conducted at the New York state	
18	veterinary college at Cornell into canine	
19	diseases affecting humans and animals ....	144,000
20	For Cornell land scrip .....	35,000
21	For services and expenses of the community	
22	college transfer program .....	260,100
23	For services and expenses of the multidisci-	
24	plinary center for earthquake engineering	
25	research (MCEER) .....	2,000,000
26	For services and expenses of research ini-	
27	tatives at the nondoctoral colleges ....	209,200
28	For services and expenses of the library	
29	conservation program .....	350,000
30	For services and expenses of the Native	
31	American program .....	240,900
32	For services and expenses of the research	
33	institute on addictions .....	3,406,800
34	For services and expenses of the charter	
35	schools institute and the Rockefeller	
36	institute including \$827,500 for the	
37	administration and study of charter	
38	schools, \$75,800 for the Philip Weinberg	
39	senior fellowship and \$95,000 for the	
40	statistical yearbook .....	1,749,800
41	For services and expenses of the sea grant	
42	institute .....	485,900
43	For services and expenses of the two-year	
44	college development center .....	45,000
45	For services and expenses of the Neil D.	
46	Levin graduate institute of international	
47	relations and commerce .....	3,191,100
48	For services and expenses of the sportsman-	
49	ship institute at the state university	
50	college at Cortland .....	750,000
51	For services and expenses related to	
52	programs that support Cornell university's	
53	federal land grant mission .....	60,000,000
54	For services and expenses related to the	
55	establishment of the central New York cord	
56	blood center at the state university	
57	health science center at Syracuse .....	250,000
58	For services and expenses of a planning	
59	study commissioned by the state university	
60	of New York in cooperation with the re-	
61	search foundation of the state university	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	of New York related to a collaborative	
2	research alliance between Stony Brook	
3	university, cold spring harbor laboratory	
4	and brookhaven national laboratory .....	250,000
5		
6	INFRASTRUCTURE AND TECHNOLOGY	
7		
8	For academic equipment replacement .....	5,543,400
9	For services and expenses of the university	
10	computer center .....	3,799,900
11	For services and expenses of the centers for	
12	business and industry .....	117,300
13	For services and expenses of the educational	
14	technology initiative .....	4,431,800
15	For services and expenses of library auto-	
16	mation .....	1,227,800
17	For services and expenses of the New York	
18	network .....	705,700
19	For services and expenses of the small busi-	
20	ness development centers .....	1,687,300
21	For services and expenses of the strategic	
22	partnership for industrial resurgence in	
23	accordance with a plan approved by the	
24	director of the budget .....	2,210,700
25	For services and expenses of the telecom-	
26	munications network .....	944,500
27	For services and expenses of the trustees	
28	underrepresented faculty initiative .....	494,000
29	For expenses of university-wide governance .	69,100
30	For services and expenses of the college of	
31	Nanoscale science and engineering .....	2,115,100
32	For services and expenses of the empire	
33	innovation program .....	12,000,000
34	For services and expenses related to expand-	
35	ing capacity in campus programs for which	
36	there is a demonstrated economic develop-	
37	ment or public health need .....	4,000,000
38	For additional services and expenses related	
39	to the high need program for expansion of	
40	nursing programs. A portion of the funds	
41	herein appropriated may be transferred to	
42	the general fund-local assistance account	
43	of the state university of New York to	
44	accomplish the purposes of this appropri-	
45	ation, in accordance with a plan approved	
46	by the director of the budget .....	1,000,000
47		
48	STUDENT SERVICES AND FINANCIAL AID	
49		
50	For payment of all tuition reimbursements ..	35,282,200
51	For mini/microcomputer or related equipment	
52	acquisitions and for expenses of maintain-	
53	ing such equipment, for the purpose of	
54	providing student access to computer	
55	instruction .....	4,005,300
56	For expenses of the federal perkins, health	
57	professions and nursing student loan	
58	programs; the supplemental educational	
59	opportunity grant program; and the college	
60	work study program .....	3,075,000
61	For services and expenses of student support	
62	services .....	572,500

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For the payment of financial assistance to	
2	certain categories of regularly enrolled	
3	full-time students at state-operated	
4	institutions of the state university of	
5	New York .....	1,639,000
6	For services and expenses related to the	
7	operation of child care centers for the	
8	benefit of students at the state operated	
9	campuses and programs of the state univer-	
10	sity of New York, subject to a provision	
11	for matching funds of at least 35 percent	
12	from nonstate sources .....	1,676,600
13	For empire state diversity honors scholar-	
14	ships program subject to a university	
15	match of equal amount for granting and	
16	administration of honor scholarships .....	649,000
17	For graduate diversity fellowships .....	6,299,000
18	For payment of tuition awards to recipients	
19	of the Maritime appointments program at	
20	SUNY Maritime .....	250,000
21	For services and expenses related to the	
22	just for kids project at state university	
23	of New York at Albany .....	275,000
24	For services and expenses related to the of-	
25	fice of diversity and educational equity..	500,000
26		
27	PROGRAMS FOR THE EDUCATIONALLY AND ECONOM-	
28	ICALLY DISADVANTAGED	
29		
30	Educational opportunity programs, for	
31	services and expenses to expand opportu-	
32	nities in institutions of higher learning	
33	for the educationally and economically	
34	disadvantaged in accordance with chapter	
35	917 of the laws of 1970, for educational	
36	opportunity programs on state university	
37	campuses, a summer program and educational	
38	opportunity programs in state university	
39	community colleges .....	19,804,100
40	For services and expenses related to the	
41	operation of educational opportunity	
42	centers including, but not limited to,	
43	necessary programs, services, and finan-	
44	cial assistance, for educationally and	
45	economically disadvantaged adults, recipi-	
46	ents of federal temporary assistance to	
47	needy families (TANF) and out-of-school	
48	youth who have attained the age of 16	
49	years. Provided further that the state	
50	university of New York shall ensure that	
51	the educational opportunity centers	
52	provide funds for the purposes of estab-	
53	lishing a BRIDGE program consistent with	
54	the federal requirements for the federal	
55	temporary assistance to needy families	
56	(TANF). For the purpose of this appropri-	
57	ation, the term "economically disadvan-	
58	taged" shall be defined as set forth in	
59	regulations promulgated by the state	
60	university .....	52,473,800
61	-----	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Subtotal - all state university colleges and	
2	schools .....	240,215,900
3		-----
4		
5	For services and expenses for system admin-	
6	istration, including minority and women	
7	business enterprise contracting and	
8	purchasing and the internal and independ-	
9	ent audit programs.	
10		
11	PERSONAL SERVICE	
12		
13	Personal service--regular .....	14,142,500
14	Temporary service .....	29,400
15	Holiday/overtime compensation .....	104,400
16		-----
17	Amount available for personal service ....	14,276,300
18		-----
19		
20	NONPERSONAL SERVICE	
21		
22	Supplies and materials .....	213,700
23	Travel .....	224,600
24	Contractual services .....	968,600
25	Equipment .....	44,900
26		-----
27	Amount available for nonpersonal service .	1,451,800
28		-----
29	Amount available .....	15,728,100
30		-----
31		
32	Less an amount to be allocated by the board	
33	of trustees from the amounts appropriated	
34	for state university doctoral and state	
35	university health science campuses, state	
36	university colleges, state university	
37	colleges of technology and agriculture,	
38	state university statutory and contract	
39	colleges, and all state university col-	
40	leges and schools .....	(34,230,000)
41		-----
42		
43	Total of general operating schedule.....	2,352,209,000
44		-----
45		
46	EMPLOYEE FRINGE BENEFITS .....	1,061,547,000
47		-----
48		
49	Pension payments to pension fund .....	7,140,000
50	For payment of state's share to the teachers	
51	insurance and annuity association and the	
52	college retirement equities fund for state	
53	university faculty in accordance with	
54	chapter 337 of the laws of 1964 .....	161,178,000
55	Reimbursement to Cornell university and	
56	Alfred university for payment for liabil-	
57	ities heretofore accrued or hereafter to	
58	accrue for unemployment for employees of	
59	the statutory colleges .....	500,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment of federal retirement costs of  
 2 Cornell cooperative extension professional  
 3 employees who are now participating in the  
 4 federal retirement system ..... 1,200,000  
 5 For expenses of group disability insurance  
 6 program for employees in the professional  
 7 service to provide disability benefits for  
 8 such employees ..... 5,082,000  
 9 For expenses of the health insurance program  
 10 provided for graduate student employees .. 50,000  
 11 For other employee fringe benefit programs  
 12 including, but not limited to, the state's  
 13 contributions to the health insurance  
 14 fund, the employees' retirement system  
 15 pension accumulation fund, the social  
 16 security contribution fund, employee bene-  
 17 fit fund programs, the dental insurance  
 18 plan, the vision care plan, the unemploy-  
 19 ment insurance fund, and for workers'  
 20 compensation benefits. Notwithstanding any  
 21 other law to the contrary, no expenditure  
 22 shall be made from this appropriation for  
 23 any other purpose and it may not be  
 24 reduced by interchange with any other  
 25 appropriation made to the state universi-  
 26 ty. This entire appropriation shall be  
 27 transferred to the miscellaneous -- all  
 28 state departments and agencies, general  
 29 state charges program ..... 886,397,000

30 -----  
 31  
 32 Total gross general fund support ..... 3,413,756,000  
 33 -----

34  
 35 Less an amount to be appropriated from the  
 36 miscellaneous special revenue fund - state  
 37 university general revenue offset account  
 38 ..... (1,050,023,000)  
 39 -----

40  
 41 Total general fund - state operations ..... 2,363,733,000  
 42 -----

GENERAL FUND / AID TO LOCALITIES

43  
 44  
 45  
 46 COMMUNITY COLLEGE OPERATING ASSISTANCE ..... 452,143,000  
 47 -----

48  
 49 General Fund / Aid to Localities  
 50 Local Assistance Account - 001

51  
 52 For state financial assistance, net of  
 53 disallowances, for operating expenses,  
 54 including funds required to reimburse base  
 55 aid costs for the 2007-08 and 2008-09  
 56 academic years, pursuant to regulations  
 57 developed jointly with the city university  
 58 trustees and approved by the director of  
 59 the budget, and subject to the avail-  
 60 ability of appropriations therefor.

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Notwithstanding any other law, rule, or	
2	regulation to the contrary, full funding	
3	for aidable community college enrollment	
4	for the college fiscal years 2008-09 and	
5	thereafter as provided under this appro-	
6	priation is determined by the operating	
7	aid formulas defined in rules and regu-	
8	lations developed jointly by the boards of	
9	trustees of the state and city universi-	
10	ties and approved by the director of the	
11	budget provided that local sponsors may	
12	use funds contained in reserves for excess	
13	student revenue for operating support of a	
14	community college program even though said	
15	expenditures may cause expenses and	
16	student revenues to exceed one-third of	
17	the college's net operating costs for the	
18	college fiscal year 2008-09 provided that	
19	such funds do not cause the college's	
20	revenues from the local sponsor's contrib-	
21	utions in aggregate to be less than the	
22	comparable amounts for the previous commu-	
23	nity college fiscal year and further	
24	provided that pursuant to standards and	
25	regulations of the state university trus-	
26	tees and the city university trustees for	
27	the college fiscal year 2008-09, communi-	
28	ty colleges may increase tuition and fees	
29	above that allowable under current educa-	
30	tion law if such standards and regulations	
31	require that in order to exceed the	
32	tuition limit otherwise set forth in the	
33	education law, local sponsor contributions	
34	either in the aggregate or for each full-	
35	time equivalent student shall be no less	
36	than the comparable amounts for the previ-	
37	ous community college fiscal year .....	438,094,000
38	For payment of rental aid .....	9,184,000
39	For state financial assistance for community	
40	college contract courses and workforce	
41	development .....	2,000,000
42	For state financial assistance to expand	
43	high need programs .....	1,800,000
44	For services and expenses related to the	
45	establishment, renovation, alteration,	
46	expansion, improvement or operation of	
47	child care centers for the benefit of	
48	students at the community college campuses	
49	of the state university of New York,	
50	provided that matching funds of at least	
51	35 percent from nonstate sources be made	
52	available .....	1,065,000
53		-----
54		
55	Total for community colleges - all funds ...	452,143,000
56		-----
57		
58	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM	
59	ADMINISTERED BY CORNELL UNIVERSITY .....	3,670,000
60		-----
61		

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3		
4	For the support of county cooperative exten-	
5	sion associations pursuant to paragraph	
6	(d) of subdivision 8 of section 224 of the	
7	county law .....	3,670,000
8		-----
9		
10	Total for agency aid to localities - all	
11	funds .....	455,813,000
12		-----
13		
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SPECIAL REVENUE FUNDS - FEDERAL

16	STUDENT AID .....	250,500,000
17		-----
18		
19	Special Revenue Funds - Federal / State Operations	
20	Federal Department of Education Fund - 267	
21	College Work Study Account	
22		
23	For services and expenses, including grants,	
24	relating to the federal supplemental	
25	educational opportunity grant program ...	9,000,000
26	For services and expenses related to the	
27	federal college work study program .....	15,000,000
28		-----
29	Program account subtotal .....	24,000,000
30		-----
31		
32	Special Revenue Funds - Federal / State Operations	
33	Federal Department of Education Fund - 267	
34	SUNY Academic Competitiveness Grants Program Account	
35		
36	For services and expenses, including grants,	
37	related to the federal Academic Competi-	
38	tiveness Grant program .....	25,000,000
39	For services and expenses, including grants,	
40	related to the federal National Science	
41	and Mathematics Access to Retain Talent	
42	(SMART) Grant program .....	25,000,000
43		-----
44	Program account subtotal .....	50,000,000
45		-----
46		
47	Special Revenue Funds - Federal / State Operations	
48	Federal Department of Education Fund - 267	
49	SUNY Pell Program Account	
50		
51	For services and expenses, including grants,	
52	related to the federal Pell grant program.	175,000,000
53		-----
54	Program account subtotal .....	175,000,000
55		-----
56		
57	Special Revenue Funds - Federal / State Operations	
58	Federal Health and Human Services Fund - 265	
59	Federal Scholarship Account	
60		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For services and expenses related to the	
2	federal scholarship for disadvantaged	
3	students program .....	1,500,000
4		-----
5	Program account subtotal .....	1,500,000
6		-----
7		
8	Total special revenue funds - federal /	
9	state operations .....	250,500,000
10		-----
11		
12	SPECIAL REVENUE FUNDS - OTHER	
13		
14	ENDOWMENT .....	30,000,000
15		-----
16		
17	Special Revenue Funds - Other / State Operations	
18	Combined Gifts, Grants and Bequests Fund - 020	
19	State University Restricted Current Fund Account	
20		
21	For services and expenses of the state	
22	university of New York in accordance with	
23	resolutions adopted by the state universi-	
24	ty of New York board of trustees pursuant	
25	to section 355 of the education law.	
26		
27	PERSONAL SERVICE	
28		
29	Personal service--regular .....	8,250,000
30	Temporary service .....	840,000
31		-----
32	Amount available for personal service ....	9,090,000
33		-----
34		
35	NONPERSONAL SERVICE	
36		
37	Supplies and materials .....	3,990,000
38	Travel .....	450,000
39	Contractual services .....	13,150,000
40	Equipment .....	1,020,000
41	Fringe benefits. Notwithstanding any other	
42	law to the contrary, this appropriation	
43	may not be decreased by interchange with	
44	any other appropriation .....	2,300,000
45		-----
46	Amount available for nonpersonal service .	20,910,000
47		-----
48		
49	STUDENT LOANS .....	37,000,000
50		-----
51		
52	Special Revenue Funds - Other / State Operations	
53	Combined Student Loan Fund - 221	
54	Student Loan Account	
55		
56	For services and expenses relating to low	
57	interest loans made to students under the	
58	federal perkins, nursing student and	
59	health profession loan programs.	
60		

## STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Contractual services .....	37,000,000
4		-----
5		
6	DORMITORY INCOME REIMBURSABLE .....	290,000,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	State University Dormitory Income Reimbursable Account	
12		
13	For services and expenses of state universi-	
14	ty dormitory operations. Of this amount,	
15	up to \$5,000,000 may be used for the	
16	payment of claims subject to self-insured	
17	retention pursuant to liability insurance	
18	policies held by the dormitory authority	
19	of the state of New York arising out of	
20	bodily injury or property damage for which	
21	the state university of New York, the	
22	state of New York and the dormitory	
23	authority of the state of New York might	
24	be liable, occurring upon, in or about any	
25	projects covered by agreements between the	
26	dormitory authority of the state of New	
27	York, state university of New York, or	
28	state university construction fund, to be	
29	financed by a transfer from the debt	
30	service fund - state university dormitory	
31	income fund.	
32		
33	PERSONAL SERVICE	
34		
35	Personal service--regular .....	96,600,000
36	Temporary service .....	8,500,000
37	Holiday/overtime compensation .....	2,700,000
38		-----
39	Amount available for personal service ....	107,800,000
40		-----
41		
42	NONPERSONAL SERVICE	
43		
44	Supplies and materials .....	51,200,000
45	Travel .....	2,000,000
46	Contractual services .....	116,300,000
47	Equipment .....	12,700,000
48		-----
49	Amount available for nonpersonal service .	182,200,000
50		-----
51		
52	GENERAL REVENUE OFFSET .....	1,050,023,000
53		-----
54		
55	Special Revenue Funds - Other / State Operations	
56	State University Income Fund - 345	
57	State University Revenue Offset Account	
58		
59	For services and expenses of state universi-	
60	ty operations as authorized in the state	
61	university general fund operating sched-	
62	ule. Notwithstanding section 23 of the	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	public lands law, expenditures from this	
2	appropriation may include the proceeds	
3	deposited from the sale of surplus state	
4	university property .....	1,050,023,000
5		-----
6		
7	GENERAL INCOME REIMBURSABLE .....	655,000,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	State University Income Fund - 345	
12	State University General Income Reimbursable Account	
13		
14	For services and expenses of activities	
15	supported in whole or in part by user fees	
16	and other charges.	
17		
18	PERSONAL SERVICE	
19		
20	Personal service--regular .....	94,902,200
21	Temporary service .....	38,523,700
22	Holiday/overtime compensation .....	1,067,400
23		-----
24	Amount available for personal service ....	134,493,300
25		-----
26		
27	NONPERSONAL SERVICE	
28		
29	Supplies and materials .....	145,458,500
30	Travel .....	17,078,500
31	Contractual services .....	308,577,900
32	Equipment .....	49,391,800
33		-----
34	Amount available for nonpersonal service .	520,506,700
35		-----
36		
37	HOSPITAL INCOME REIMBURSABLE .....	1,922,180,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	State University Income Fund - 345	
42	State University Hospitals Income Reimbursable Account	
43		
44	Stony Brook Hospital	
45		
46	PERSONAL SERVICE	
47		
48	Personal service--regular .....	365,970,000
49	Temporary service .....	4,870,000
50	Holiday/overtime compensation .....	10,060,000
51		-----
52	Amount available for personal service ....	380,900,000
53		-----
54		
55	NONPERSONAL SERVICE	
56		
57	Supplies and materials .....	139,940,000
58	Travel .....	530,000
59	Contractual services .....	146,890,000
60	Equipment .....	5,460,000

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Fringe benefits. Notwithstanding any other	
2	law to the contrary, this appropriation	
3	may not be decreased by interchange with	
4	any other appropriation .....	133,760,000
5	For transfer to the general debt service	
6	fund for hospital debt service. Notwith-	
7	standing any other law to the contrary,	
8	this appropriation may not be decreased by	
9	interchange with any other appropriation	
10	and in accordance with section 4 of the	
11	state finance law, the comptroller is	
12	authorized and directed to transfer such	
13	moneys for the designated purposes upon	
14	the request of the director of the budget.	18,290,000
15		-----
16	Amount available for nonpersonal service .	444,870,000
17		-----
18	Amount available .....	825,770,000
19		-----

## 21 Brooklyn Hospital

22		
23	PERSONAL SERVICE	
24		
25	Personal service--regular .....	237,350,000
26	Temporary service .....	8,390,000
27	Holiday/overtime compensation .....	7,320,000
28		-----
29	Amount available for personal service ....	253,060,000
30		-----

## 32 NONPERSONAL SERVICE

33		
34	Supplies and materials .....	66,340,000
35	Travel .....	190,000
36	Contractual services .....	84,710,000
37	Equipment .....	4,500,000
38	Fringe benefits. Notwithstanding any other	
39	law to the contrary, this appropriation	
40	may not be decreased by interchange with	
41	any other appropriation .....	91,160,000
42	For transfer to the general debt service	
43	fund for hospital debt service. Notwith-	
44	standing any other law to the contrary,	
45	this appropriation may not be decreased by	
46	interchange with any other appropriation	
47	and in accordance with section 4 of the	
48	state finance law, the comptroller is	
49	authorized and directed to transfer such	
50	moneys for the designated purposes upon	
51	the request of the director of the budget.	7,440,000
52		-----
53	Amount available for nonpersonal service .	254,340,000
54		-----
55	Amount available .....	507,400,000
56		-----

## 58 Syracuse Hospital

59		
60	PERSONAL SERVICE	
61		
62	Personal service--regular .....	170,010,000

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Temporary service .....	6,590,000
2	Holiday/overtime compensation .....	6,800,000
3		-----
4	Amount available for personal service ....	183,400,000
5		-----
6		
7	NONPERSONAL SERVICE	
8		
9	Supplies and materials .....	69,310,000
10	Travel .....	500,000
11	Contractual services .....	137,720,000
12	Equipment .....	13,510,000
13	Fringe benefits. Notwithstanding any other	
14	law to the contrary, this appropriation	
15	may not be decreased by interchange with	
16	any other appropriation .....	71,880,000
17	For transfer to the general debt service	
18	fund for hospital debt service. Notwith-	
19	standing any other law to the contrary,	
20	this appropriation may not be decreased by	
21	interchange with any other appropriation	
22	and in accordance with section 4 of the	
23	state finance law, the comptroller is	
24	authorized and directed to transfer such	
25	moneys for the designated purposes upon	
26	the request of the director of the budget.	12,690,000
27		-----
28	Amount available for nonpersonal service .	305,610,000
29		-----
30	Amount available .....	489,010,000
31		-----
32	Program account subtotal .....	1,822,180,000
33		-----
34		
35	Special Revenue Funds - Other / State Operations	
36	State University Income Fund - 345	
37	State University-wide Hospital Reimbursable Account	
38		
39	For services and expenses of hospital activ-	
40	ities supported in whole or in part by	
41	user fees and other changes.	
42		
43	PERSONAL SERVICE	
44		
45	Personal service--regular .....	89,900,000
46	Temporary service .....	2,700,000
47		-----
48	Amount available for personal service ....	92,600,000
49		-----
50		
51	NONPERSONAL SERVICE	
52		
53	Supplies and materials .....	2,300,000
54	Travel .....	500,000
55	Contractual services .....	3,600,000
56	Equipment .....	1,000,000
57		-----
58	Amount available for nonpersonal service .	7,400,000
59		-----
60	Program account subtotal .....	100,000,000
61		-----
62		



## STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1		PERSONAL SERVICE	
2			
3	Personal service--regular .....	19,400,000	
4	Temporary service .....	21,700,000	
5	Holiday/overtime compensation .....	37,000	
6		-----	
7	Amount available for personal service ....	41,137,000	
8		-----	
9		NONPERSONAL SERVICE	
10			
11	Supplies and materials .....	44,163,000	
12	Travel .....	4,800,000	
13	Contractual services .....	63,000,000	
14	Equipment .....	6,900,000	
15		-----	
16	Amount available for nonpersonal service .	118,863,000	
17		-----	
18			
19	Total special revenue funds - other .....	4,269,803,000	
20		-----	
21			
22		INTERNAL SERVICE FUNDS	
23			
24	BANKING SERVICES .....	12,410,000	
25		-----	
26			
27	Internal Service Fund / State Operations		
28	Miscellaneous Internal Service Fund - 334		
29	Banking Services Account		
30			
31	For services and expenses in connection with		
32	the purchase of banking services.		
33			
34		NONPERSONAL SERVICE	
35			
36	Contractual services .....	12,410,000	
37		-----	
38			
39	Total internal service fund / state oper-		
40	ations .....	12,410,000	
41		-----	
42			
43	Total new appropriations for state operations and aid to		
44	localities .....	7,352,259,000	
45		=====	
46			
47			

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 STUDENT AID  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Department of Education Fund - 267  
5 College Work Study Account  
6  
7 By chapter 53, section 1, of the laws of 2007:  
8 For services and expenses, including grants, relating to the federal  
9 supplemental educational opportunity grant program for the grant  
10 period July 1, 2007 to September 30, 2008 .....  
11 9,000,000 ..... (re. \$5,496,000)  
12 For services and expenses related to the federal college work study  
13 program for the period July 1, 2007 to September 30, 2008 .....  
14 15,000,000 ..... (re. \$11,404,000)  
15  
16 By chapter 53, section 1, of the laws of 2006:  
17 For services and expenses, including grants, relating to the federal  
18 supplemental educational opportunity grant program for the grant  
19 period July 1, 2006 to September 30, 2007 .....  
20 9,000,000 ..... (re. \$2,542,000)  
21 For services and expenses related to the federal college work study  
22 program for the period July 1, 2006 to September 30, 2007 .....  
23 15,000,000 ..... (re. \$4,887,000)  
24  
25 By chapter 53, section 1, of the laws of 2005:  
26 For services and expenses, including grants, relating to the federal  
27 supplemental educational opportunity grant program for the grant  
28 period July 1, 2005 to September 30, 2006 .....  
29 9,000,000 ..... (re. \$2,083,000)  
30 For services and expenses related to the federal college work study  
31 program for the period July 1, 2005 to September 30, 2006 .....  
32 15,000,000 ..... (re. \$3,721,000)  
33  
34 By chapter 53, section 1, of the laws of 2004:  
35 For services and expenses, including grants, relating to the federal  
36 supplemental educational opportunity grant program for the grant  
37 period July 1, 2004 to September 30, 2005 .....  
38 9,000,000 ..... (re. \$2,495,000)  
39 For services and expenses related to the federal college work study  
40 program for the period July 1, 2004 to September 30, 2005 .....  
41 15,000,000 ..... (re. \$3,152,000)  
42  
43 By chapter 53, section 1, of the laws of 2003:  
44 For services and expenses, including grants, relating to the federal  
45 supplemental educational opportunity grant program for the grant  
46 period July 1, 2003 to September 30, 2004 .....  
47 9,000,000 ..... (re. \$2,196,000)  
48  
49 By chapter 53, section 1, of the laws of 2003, as amended by chapter  
50 684, section 1, of the laws of 2003:  
51 For services and expenses related to the federal college work study  
52 program for the period July 1, 2003 to September 30, 2004 a portion  
53 of this appropriation may be used for expenses related to the period  
54 July 1, 2001 to September 30, 2002 .....  
55 15,000,000 ..... (re. \$2,718,000)  
56  
57 Special Revenue Funds - Federal / State Operations  
58 Federal Department of Education Fund - 267  
59 SUNY Academic Competitiveness Grants Program Account  
60

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 53, section 1, of the laws of 2007:  
2 For services and expenses, including grants, related to the federal  
3 Academic Competitiveness Grant program for the grant period July 1,  
4 2007 to September 30, 2008 ... 25,000,000 ..... (re. \$22,332,000)  
5 For services and expenses, including grants, related to the federal  
6 National Science and Mathematics Access to Retain Talent (SMART)  
7 Grant program for the grant period July 1, 2007 to September 30,  
8 2008 ... 25,000,000 ..... (re. \$23,102,000)  
9

10 By chapter 53, section 1, of the laws of 2006, as added by chapter 108,  
11 section 2, of the laws of 2006:  
12 For services and expenses, including grants, related to the federal  
13 Academic Competitiveness Grant program for the grant period July 1,  
14 2006 to September 30, 2007 ... 15,000,000 ..... (re. \$9,626,000)  
15 For services and expenses, including grants, related to the federal  
16 National Science and Mathematics Access to Retain Talent (SMART)  
17 Grant program for the grant period July 1, 2006 to September 30,  
18 2007 ... 15,000,000 ..... (re. \$10,587,000)  
19

20 Special Revenue Funds - Federal / State Operations  
21 Federal Department of Education Fund - 267  
22 SUNY Pell Program Account  
23

24 By chapter 53, section 1, of the laws of 2007:  
25 For services and expenses, including grants, related to the federal  
26 Pell grant program for the grant period July 1, 2007 to September  
27 30, 2008 ... 175,000,000 ..... (re. \$95,430,000)  
28

29 By chapter 53, section 1, of the laws of 2006:  
30 For services and expenses, including grants, related to the federal  
31 Pell grant program for the grant period July 1, 2006 to September  
32 30, 2007 ... 175,000,000 ..... (re. \$36,367,000)  
33

34 By chapter 53, section 1, of the laws of 2005:  
35 For services and expenses, including grants, related to the federal  
36 Pell grant program for the grant period July 1, 2005 to September  
37 30, 2006 ... 175,000,000 ..... (re. \$39,211,000)  
38

39 By chapter 53, section 1, of the laws of 2004:  
40 For services and expenses, including grants, related to the federal  
41 Pell grant program for the grant period July 1, 2004 to September  
42 30, 2005 ... 175,000,000 ..... (re. \$31,895,000)  
43

44 By chapter 53, section 1, of the laws of 2003:  
45 For services and expenses, including grants, related to the federal  
46 Pell grant program for the grant period July 1, 2003 to September  
47 30, 2004 ... 170,000,000 ..... (re. \$27,095,000)  
48

49 Special Revenue Funds - Federal / State Operations  
50 Federal Health and Human Services Fund - 265  
51 Federal Scholarship Account  
52

53 By chapter 53, section 1, of the laws of 2007:  
54 For services and expenses related to the federal scholarship for  
55 disadvantaged students program for the period July 1, 2007 to  
56 September 30, 2008 ... 1,500,000 ..... (re. \$1,137,000)  
57

58 By chapter 53, section 1, of the laws of 2006:  
59 For services and expenses related to the federal scholarship for  
60 disadvantaged students program for the period July 1, 2006 to  
61 September 30, 2007 ... 1,500,000 ..... (re. \$547,000)  
62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 By chapter 53, section 1, of the laws of 2005:  
 2 For services and expenses related to the federal scholarship for  
 3 disadvantaged students program for the period July 1, 2005 to  
 4 September 30, 2006 ... 1,500,000 ..... (re. \$462,000)  
 5  
 6 By chapter 53, section 1, of the laws of 2004:  
 7 For services and expenses related to the federal scholarship for  
 8 disadvantaged students program for the period July 1, 2004 to  
 9 September 30, 2005 ... 1,500,000 ..... (re. \$588,000)  
 10  
 11 By chapter 53, section 1, of the laws of 2003:  
 12 For services and expenses related to the federal scholarship for  
 13 disadvantaged students program for the period July 1, 2003 to  
 14 September 30, 2004 ... 1,500,000 ..... (re. \$485,000)  
 15  
 16 GENERAL INCOME REIMBURSABLE  
 17  
 18 Special Revenue Funds - Other / State Operations  
 19 State University Income Fund - 345  
 20 State University General Income Reimbursable Account  
 21  
 22 By chapter 53, section 1, of the laws of 2007:  
 23 For services and expenses of activities supported in whole or in part  
 24 by user fees and other charges.  
 25 Personal service--regular ... 84,885,200 ..... (re. \$57,165,810)  
 26 Temporary service ... 54,874,300 ..... (re. \$36,955,014)  
 27 Holiday/overtime compensation ... 2,787,500 ..... (re. \$1,877,238)  
 28 Supplies and materials ... 75,204,000 ..... (re. \$50,646,020)  
 29 Travel ... 19,795,800 ..... (re. \$13,331,452)  
 30 Contractual services ... 326,515,000 ..... (re. \$219,891,033)  
 31 Equipment ... 58,976,200 ..... (re. \$39,717,433)  
 32  
 33 Total reappropriations for state operations and aid to  
 34 localities ..... 759,142,000  
 35 =====  
 36  
 37

STATE UNIVERSITY OF NEW YORK  
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2008-09

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:  
 4  
 5 State University Capital Projects Fund ..... 500,000,000  
 6 State University Residence Hall Rehabilitation Fund ..... 123,000,000  
 7 -----  
 8 All Funds ..... 623,000,000  
 9 =====  
 10  
 11  
 12 STATE UNIVERSITY CAPITAL PROJECTS FUND -- 384 (CCP) ..... 500,000,000  
 13 -----  
 14 State University Capital Projects Fund  
 15 Administration Purpose  
 16  
 17 Alterations and improvements for projects  
 18 university-wide including services and  
 19 expenses and new facilities. May include  
 20 revenue transfer from various external  
 21 revenue sources and the payment of  
 22 liabilities incurred prior to April 1,  
 23 2008 (28C10850) ..... 500,000,000  
 24  
 25  
 26  
 27 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) . 123,000,000  
 28 -----  
 29 State University Residence Hall Rehabilitation Fund - 074  
 30 Preservation of Facilities Purpose  
 31  
 32 Alterations and improvements for residence  
 33 hall rehabilitation projects and for  
 34 residence hall renovations including  
 35 services and expenses, to be financed by  
 36 a transfer from the debt service fund  
 37 state university dormitory income fund -  
 38 330 or other external revenue sources  
 39 subject to a plan developed by the state  
 40 university and approved by the director  
 41 of the budget. Notwithstanding any other  
 42 law to the contrary, all or a portion of  
 43 the amounts hereby appropriated may be  
 44 transferred to the dormitory authority  
 45 and/or the State University of New York  
 46 for such purposes (28D30803) ..... 123,000,000  
 47  
 48

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2008-09

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4		
5	Capital Projects Fund .....	20,000,000
6		-----
7	All Funds .....	20,000,000
8		=====
9		
10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....	20,000,000
11		-----

12  
13 Capital Projects Fund

14  
15 Health and Safety Purpose

16  
17 State financial assistance to community  
18 colleges for alterations and improve-  
19 ments to various facilities including  
20 service contracts, memorandum of under-  
21 standing, capital design, construction,  
22 acquisition, reconstruction, rehabilita-  
23 tion, equipment and personal service  
24 costs; for health and safety, preser-  
25 vation of facilities, technology  
26 upgrades, new facilities, program im-  
27 provements or program changes, environ-  
28 mental protection, energy conservation,  
29 accreditation, facilities for the physi-  
30 cally disabled, and related projects,  
31 including costs incurred prior to April  
32 1, 2008, subject to a plan submitted by  
33 the state university and approved by the  
34 director of the budget (28R80801) ..... 20,000,000

35  
36 Project Schedule

37			
38		ESTIMATED	ESTIMATED
39		TOTAL STATE	50 PERCENT
40		& LOCAL SHARE	STATE SHARE
41		-----	-----

42 (thousands of dollars)

43  
44 Statewide

45	Subject to a plan developed		
46	by the state university		
47	and approved by the		
48	director of the budget		
49	Critical Maintenance, Safety		
50	and Security .....	40,000	20,000
51		-----	-----
52	Total .....	40,000	20,000
53		=====	=====

54

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2008-09

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund - Advances .....	2,687,000,000
6	State University Residence Hall Rehabilitation Fund -	
7	Advances .....	450,000,000
8		-----
9	All Funds .....	3,137,000,000
10		=====
11		
12	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....	2,687,000,000
13		-----

14 Capital Projects Fund - Advances

15 Preservation of Facilities Purpose

16  
17  
18  
19 Advances for alterations and improvements  
20 to facilities for capital critical main-  
21 tenance, including but not limited to  
22 services and expenses, service agree-  
23 ments or service contracts and memoranda  
24 of understanding; for capital design  
25 including the cost of services provided  
26 by private firms, including preparation  
27 of designs, plans, specifications and  
28 estimates; for property acquisition, and  
29 facility reconstruction, rehabilitation,  
30 equipment; for health and safety im-  
31 provements and upgrades to preserve or  
32 enhance facility functioning; for pro-  
33 gram improvements or program change; to  
34 support improvements in technology, re-  
35 search, environmental protection, energy  
36 and resource conservation, and accredi-  
37 tation; to finance costs attributable to  
38 executive order 111, ADA and code com-  
39 pliance needs, claims, emergencies and  
40 remediation of environmental hazards; to  
41 ensure the functionality of major build-  
42 ing systems such a fire alarms and  
43 sprinklers, electrical, mechanical,  
44 plumbing, heating/cooling systems and  
45 supporting infrastructure, including un-  
46 derground utilities; and to provide for  
47 facilities for the disabled and related  
48 projects including costs incurred prior  
49 to April 1, 2008 subject to a plan  
50 developed by the state university and  
51 approved by the director of the budget  
52 (28F10803) ..... 550,000,000

53		
54	Project Schedule	
55	PROJECT	AMOUNT
56	-----	-----
57	(thousands of dollars)	
58	Albany	
59	Campus-wide critical maintenance projects	
60	such as Relocation of the Data Center ..	33,755

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2008-09

1	Alfred Ceramics	
2	Campus-wide critical maintenance projects	
3	such as McMahon Hall Window Replacement.	2,924
4	Alfred State	
5	Campus-wide critical maintenance projects	
6	such as Classroom/Lab Upgrades and Cen-	
7	tral Dining Hall Renovation, Phase II ..	7,707
8	Binghamton	
9	Campus-wide critical maintenance projects	
10	such as Science II, IV and V Renovations	32,568
11	Brockport	
12	Campus-wide critical maintenance projects	
13	such as Smith Hall Infrastructure/Ex-	
14	terior Renovations .....	19,927
15	Brooklyn Health Science Center (HSC)	
16	Campus-wide critical maintenance projects	
17	such as Elevator Upgrades and HVAC Re-	
18	placement .....	13,087
19	Buffalo College	
20	Campus-wide critical maintenance projects	
21	such as Rockwell Hall Renovations .....	24,908
22	Buffalo University	
23	Campus-wide critical maintenance projects	
24	such as Underground Utility Renovations	
25	on both North and South campuses .....	64,027
26	Canton	
27	Campus-wide critical maintenance projects	
28	such as Structural Renovations to Dana	
29	Hall .....	5,286
30	Cobleskill	
31	Campus-wide critical maintenance projects	
32	such as Dairy Complex Infrastructure Im-	
33	provements .....	7,057
34	Cornell	
35	Campus-wide critical maintenance projects	
36	such as Warren Hall Renovation .....	33,624
37	Cortland	
38	Campus-wide critical maintenance projects	
39	such as Power Plant Upgrades and Lusk	
40	Field House Renovations .....	16,916
41	Delhi	
42	Campus-wide critical maintenance projects	
43	such as Upgrades to Alumni Hall and Road	
44	& Sidewalk Improvements .....	6,068
45	Empire State	
46	Campus-wide critical maintenance projects	
47	such as Security System Upgrades .....	736
48	Environmental Science and Forestry	
49	Campus-wide critical maintenance projects	
50	such as Electrical Substation Replace-	
51	ment and Illick Hall Exterior Renova-	
52	tions .....	8,515
53	Farmingdale	
54	Campus-wide critical maintenance projects	
55	such as Roof and Elevator Replacements..	15,199
56	Fredonia	
57	Campus-wide critical maintenance projects	
58	such as Fenton Hall Renovations and	
59	Campus Code Compliance, Phase II .....	13,857

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2008-09

1	Geneseo	
2	Campus-wide critical maintenance projects	
3	such as Security Upgrades and Newton	
4	Hall Renovation, Phase II .....	14,607
5	Maritime	
6	Campus-wide critical maintenance projects	
7	such as Reisenberg Gym HVAC Upgrades and	
8	Roof Replacement .....	5,971
9	Morrisville	
10	Campus-wide critical maintenance projects	
11	such as Minor Renovation Projects .....	8,693
12	New Paltz	
13	Campus-wide critical maintenance projects	
14	such as Elting Gymnasium Renovation ....	16,456
15	Old Westbury	
16	Campus-wide critical maintenance projects	
17	such as Campus Center Renovations .....	9,194
18	Oneonta	
19	Campus-wide critical maintenance projects	
20	such as Electrical Upgrades and Heating	
21	Plant Renovation, Phase II .....	14,285
22	Optometry	
23	Campus-wide critical maintenance projects	
24	such as Restroom Renovations, Phase I &	
25	II .....	3,248
26	Oswego	
27	Campus-wide critical maintenance projects	
28	such as Penfield Library Renovation and	
29	Utilities & Infrastructure Program Study.	21,931
30	Plattsburgh	
31	Campus-wide critical maintenance projects	
32	such as Hudson Hall Renovation, Phase II	13,824
33	Potsdam	
34	Campus-wide critical maintenance projects	
35	such as Stowell & Flagg Hall HVAC Re-	
36	habilitations .....	14,233
37	Purchase	
38	Campus-wide critical maintenance projects	
39	such as various HVAC Rehabilitations ...	16,015
40	State Univ Plaza	
41	Campus-wide critical maintenance projects	
42	such as Plaza Building Window Replace-	
43	ments .....	5,141
44	Stony Brook, incl Health Science	
45	Center (HSC)	
46	Campus-wide critical maintenance projects	
47	such as Old Chemistry Building Renova-	
48	tion .....	72,893
49	Syracuse Health Science Center (HSC)	
50	Campus-wide critical maintenance projects	
51	such as various Weiskotten Hall Renova-	
52	tions .....	7,839
53	Utica-Rome	
54	Campus-wide critical maintenance projects	
55	such as Underground Electrical Upgrades/	
56	Replacements .....	3,009
57	University-wide Alterations and Improvements	
58	For University-wide capital critical main-	
59	tenance or capital improvement costs,	
60	including costs attributable to execu-	
61	tive order 111; ADA compliance claims;	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2008-09

1	environmental hazards; emergencies for	
2	health and safety, and energy con-	
3	servation needs, asbestos and PCB reme-	
4	diation; fire alarms and sprinklers;	
5	electrical, mechanical, plumbing and	
6	heating and cooling system requirements	
7	along with other similar university-wide	
8	needs .....	16,500
9		-----
10	Total .....	550,000
11		=====

12  
13 Program Improvement or Program Change Purpose

14	Advances for alterations and improvements	
15	to various facilities including services	
16	and expenses, service contracts, mem-	
17	oranda of understanding, capital design,	
18	construction, acquisition, reconstruc-	
19	tion, rehabilitation and equipment; for	
20	health and safety, preservation of faci-	
21	lities, new facilities, program improve-	
22	ment or program change, technology,	
23	environment protection, energy conser-	
24	vation, accreditation, facilities for	
25	the physically disabled, and related	
26	projects, including costs incurred prior	
27	to April 1, 2008, subject to a plan	
28	developed by the state university of New	
29	York and approved by the university	
30	capital projects review board esta-	
31	blished pursuant to a chapter of the	
32	laws of 2008 (28F20808).....	1,612,000,000
33		
34	Advances to SUNY hospitals for alter-	
35	ations, improvements services and expen-	
36	ses, and new facilities, including costs	
37	incurred prior to April 1, 2008 subject	
38	to a plan developed by the state univer-	
39	sity and approved by the director of the	
40	budget (28FH0808).....	450,000,000
41		
42		

43	Project Schedule	
44	PROJECT	AMOUNT
45	-----	-----
46		(thousands of dollars)
47		
48	Brooklyn .....	150,000
49	For university-wide projects which may in-	
50	clude but are not limited to:	
51	-Ambulatory Services Expansion, Phase I	
52	-Ongoing Critical Maintenance Projects	
53	Syracuse .....	150,000
54	For university-wide projects which may in-	
55	clude but are not limited to:	
56	-Heart Center Renovations	
57	-Cancer Center Design and Construction	
58	-UH North and West Wing Renovations	
59	-Ancillary Services Facilities	

STATE UNIVERSITY OF NEW YORK  
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2008-09

1	Stony Brook .....	150,000
2	For university-wide projects which may in-	
3	clude but are not limited to:	
4	-Intensive Care Building Design and Construction	
5	-Level 8 & 9 Hospital Floor Rehabilitation	
6	-Hospital Building Exterior Renovation	
7	-Neorointerventional Program Facilities	
8		-----
9	Total .....	450,000
10		=====
11		
12	Energy Conservation and Environmental Protection or Improvement Purpose	
13		
14	Advances for university-wide capital proj-	
15	ects, including but not limited to new	
16	facilities, services and expenses, ser-	
17	vice agreements or service contracts and	
18	memoranda of understanding, to support	
19	improvements in environmental protec-	
20	tion, energy and resource management and	
21	conservation including liabilities	
22	incurred prior to April 1, 2008, subject	
23	to the execution of repayment	
24	agreements, as applicable based on a	
25	project's potential to generate cost	
26	savings over time, pursuant to a plan	
27	developed by the state university and	
28	approved by the director of the budget.	
29	(28GR0805).....	75,000,000
30		
31	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ..	450,000,000
32		-----
33		
34	State University Residence Hall Rehabilitation Fund - 074	
35		
36	Preservation of Facilities Purpose	
37		
38	Advance for alterations, improvements and	
39	new construction for residence hall	
40	projects, including personal service	
41	costs, to be financed by the issuance of	
42	State University Dormitory's Facility	
43	Bonds or other external revenue sources	
44	subject to a plan developed by the state	
45	university and approved by the director	
46	of the budget. Notwithstanding any other	
47	law to the contrary, all or a portion of	
48	the amounts hereby appropriated may be	
49	transferred to the dormitory authority	
50	and/or the State University of New York	
51	for such purposes (28DB0803) .....	450,000,000
52		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2008-09

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4	Capital Projects Fund - Advances .....	505,595,000
5		-----
6	All Funds .....	505,595,000
7		=====

8  
9  
10 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)..... 505,595,000  
11 -----

12  
13 Capital Projects Fund

14 Program Improvement of Program Change Purpose

15  
16  
17 An advance for the state share of finan-  
18 cial assistance to community colleges  
19 for alterations and improvements to  
20 various facilities including service  
21 contracts, memorandum of understanding,  
22 capital design, construction, acquisi-  
23 tion, reconstruction, rehabilitation,  
24 equipment and personal service costs;  
25 for health and safety, preservation of  
26 facilities, technology upgrades, new  
27 facilities, program improvements or pro-  
28 gram changes, environmental protection,  
29 energy conservation, accreditation, fa-  
30 cilities for the physically disabled,  
31 and related projects, including costs  
32 incurred prior to April 1, 2008, subject  
33 to a plan submitted by the state uni-  
34 versity and approved by the director of  
35 the budget (28CC0808) ..... 505,595,000

36  
37 Project Schedule

38	ESTIMATED	ESTIMATED
39	TOTAL STATE	50 PERCENT
40	& LOCAL SHARE	STATE SHARE
41	-----	
42	(thousands of dollars)	
43		
44		
45	Adirondack Community College	
46	Regional Higher Education	
47	Center .....	278
48	556	
49	Broome Community College	
50	Technology Building .....	5,000
51	10,000	
52	Corning Community College	
53	Renovations & Revitaliza-	
54	tion Phase II .....	6,546
55	13,091	
56	Alterations & Additions to	
57	Goff Road Facility .....	717
58	1,434	
59	Fashion Institute of Technology	
60	Toy Design and Development	
	Lab .....	150
	300	
	Finger Lakes Community College	
	Auditorium and Performing	
	Arts Facility .....	8,000
	16,000	

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS    2008-09

1	Fulton-Montgomery Community College		
2	Upgrades to Waste Water		
3	Treatment Plant .....	422	211
4	Herkimer County Community College		
5	Library Additions & Renova-		
6	tions .....	50	25
7	Hudson Valley Community College		
8	New Parking Structure .....	15,600	7,800
9	Jamestown Community College		
10	Facilities Master Plan		
11	Update .....	140	70
12	Monroe Community College		
13	Field House .....	12,900	6,450
14	ATEC/Building 9, Phase I ...	12,000	6,000
15	Nassau Community College		
16	Road and Parking Paving ....	4,000	2,000
17	Window Replacement .....	1,200	600
18	Suffolk County Community College		
19	Fire Sprinkler Infrastructure	74	37
20	Reconstruction of Central		
21	Plaza .....	750	375
22	Sullivan County Community College		
23	Renovations for Instruc-		
24	tional Programs .....	250	125
25	Center for Advanced Science		
26	& Technology .....	15,000	7,500
27	Ulster County Community College		
28	Update Facilities Master		
29	Plan Phase 1 .....	840	420
30	Westchester Community College		
31	Air Conditioning & CFC .....	244	122
32	Administration Building		
33	Renovations .....	220	110
34	Physical Education Field		
35	Improvements .....	2,866	1,433
36	Physical Education Building		
37	Renovations (Design) .....	362	181
38	Health Science Building		
39	Renovations .....	188	94
40	Technology Improvements ....	2,702	1,351
41	Statewide		
42	State share of community		
43	college projects which		
44	have approved local spon-		
45	sor resolutions demon-		
46	strating the availability		
47	of the required local		
48	funding share. Subject to		
49	a plan developed by the		
50	state university and		
51	approved by the director		
52	of the budget .....	900,000	450,000
53		-----	-----
54	Total .....	1,011,189	505,595
55		=====	=====
56			
57			

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Fund

4

5 Administration Purpose

6

7 By chapter 53, section 1, of the laws of 1998, as amended and reappro-  
8 priated by chapter 53, section 1, of the laws of 1999:

9 Advance for campus core component projects including services and  
10 expenses for alterations and improvements to various facilities,  
11 capital design including the cost of services provided by private  
12 firms, including but not limited to the preparation of designs,  
13 plans, specifications and estimates; underground utilities; acquisi-  
14 tion of property and operation of parking facilities; construction,  
15 reconstruction and rehabilitation; construction management and  
16 supervision; appraisals, surveys, testing and environmental impact  
17 statements; equipment costs; and the payment of liabilities incurred  
18 prior to April 1, 1998 (28F898C1) ... ..  
19 752,313,000 ..... (re. \$85,000,000)

20 Advance for campus technology/campus development component projects  
21 including services and expenses for alterations and improvements to  
22 various facilities, capital design including the cost of services  
23 provided by private firms, including but not limited to the prepara-  
24 tion of designs, plans, specifications and estimates; underground  
25 utilities; acquisition of property; construction, reconstruction and  
26 rehabilitation; construction management and supervision; appraisals,  
27 surveys, testing and environmental impact statements; equipment  
28 costs; and the payment of liabilities incurred prior to April 1,  
29 1998 (28F698C1) ... .. 147,038,000 ..... (re. \$22,000,000)

30

31 Research Facilities

32

33 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-  
34 ferred and amended by chapter 14, section 2, of the laws of 2003 and  
35 transferred to the office of science, technology and academic  
36 research, is hereby transferred to the state university of New York  
37 (appropriated to the state university construction fund), for:

38 Research facilities purpose advance: For the design, acquisition,  
39 construction, reconstruction, rehabilitation or improvement of  
40 research and development facilities (28FR98C1) .....  
41 40,000,000 ..... (re. \$16,000,000)

42

43 Campus Matching Component

44

45 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
46 section 1, of the laws of 2000:

47 Advance for alterations and improvements to various facilities, capi-  
48 tal design including the cost of services provided by private firms,  
49 including but not limited to the preparation of designs, plans,  
50 specifications and estimates; underground utilities; acquisition of  
51 property; construction, reconstruction and rehabilitation;  
52 construction management and supervision; appraisals, surveys, test-  
53 ing and environmental impact statements; equipment costs for state  
54 university educational facility projects; and the payment of liabil-  
55 ities incurred prior to April 1, 1998 (28F598C1) .....  
56 100,000,000 ..... (re. \$10,000,000)

57

58 By chapter 53, section 1, of the laws of 1998, as amended and reappro-  
59 priated by chapter 53, section 1, of the laws of 1999:

60 Advance for systemwide component projects including services and  
61 expenses for alterations and improvements to various facilities,  
62 capital design including the cost of services provided by private

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 firms, including but not limited to the preparation of designs,  
 2 plans, specifications and estimates; underground utilities; acquisition  
 3 of property and operation of parking facilities; construction,  
 4 reconstruction and rehabilitation; construction management and  
 5 supervision; appraisals, surveys, testing and environmental impact  
 6 statements; equipment costs; and the payment of liabilities incurred  
 7 prior to April 1, 1998 (28F498C1) ... ..  
 8 58,125,000 ..... (re. \$20,000,000)  
 9 Advance for campus improvement/quality of life component projects  
 10 including services and expenses for alterations and improvements to  
 11 various facilities, capital design including the cost of services  
 12 provided by private firms, including but not limited to the prepara-  
 13 tion of designs, plans, specifications and estimates; underground  
 14 utilities; acquisition of property; construction, reconstruction and  
 15 rehabilitation; construction management and supervision; appraisals,  
 16 surveys, testing and environmental impact statements; equipment  
 17 costs for state university educational facility projects; and the  
 18 payment of liabilities incurred prior to April 1, 1998 (28F398C1)  
 19 ... .. 35,120,000 ..... (re. \$15,000,000)  
 20

21 By chapter 53, section 1, of the laws of 1998:  
 22 Advance for the hospital facility program including services and  
 23 expenses for alterations and improvements to various facilities,  
 24 capital design including the cost of services provided by private  
 25 firms, including but not limited to the preparation of designs,  
 26 plans, specifications and estimates; underground utilities; acquisition  
 27 of property and operation of parking facilities; construction,  
 28 reconstruction and rehabilitation; construction management and  
 29 supervision; appraisals, surveys, testing and environmental impact  
 30 statements; equipment costs; and the payment of liabilities incurred  
 31 prior to April 1, 1998 (28F198C1) .....  
 32 60,000,000 ..... (re. \$10,595,000)  
 33

34 Program Improvement or Program Change Purpose

35  
 36 By chapter 53, section 1, of the laws of 2007:  
 37 Advance for alterations and improvements to various facilities  
 38 including services and expenses, service contracts, memorandum of  
 39 understanding, capital design, construction, acquisition,  
 40 reconstruction, rehabilitation and equipment; for health and safety,  
 41 preservation of facilities, new facilities, program improvement or  
 42 program change, technology, environmental, protection, energy  
 43 conservation, accreditation, facilities for the physically disabled  
 44 and related projects including costs incurred prior to April 1, 2007  
 45 subject to a plan developed by the state university and approved by  
 46 the director of the budget (28F10708) .....  
 47 379,700,000 ..... (re. \$379,322,000)  
 48

49 Project Schedule

50 PROJECT	AMOUNT
51 -----	
	52 (thousands of dollars)
53 Albany	
54 Campus-wide critical maintenance	
55 projects such as Classroom Renova-	
56 tions & Upgrades, Phase I.....	5,988
57 Alfred Ceramics	
58 Campus-wide critical maintenance	
59 projects such as Harder Hall Win-	
60 dow Replacement .....	515
61 Alfred State	
62 Campus-wide critical maintenance	

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	projects such as Administration	
2	Building Repairs .....	1,391
3	Binghamton	
4	Campus-wide critical maintenance	
5	projects such as East Gym Repairs .....	5,766
6	Brockport	
7	Special Events Recreation Center	
8	Construction .....	24,000
9	Campus-wide critical maintenance	
10	projects such as Smith Hall Reno-	
11	vations .....	3,572
12	Brooklyn Health Science Center (HSC)	
13	Campus-wide critical maintenance	
14	projects such as Basic Science Build-	
15	ing Heating & Air Conditioning Reno-	
16	vations .....	1,968
17	Buffalo College	
18	Campus-wide critical maintenance pro-	
19	jects such as Replace Underground Water-	
20	Lines .....	4,384
21	Buffalo University	
22	Campus-wide critical maintenance pro-	
23	jects such as Alumni Hall Replace Pool	
24	Condensing Units .....	11,004
25	Canton	
26	Campus-wide critical maintenance pro-	
27	jects such as Payson Hall Repairs .....	938
28	Cobleskill	
29	Warm Water Aquaculture Center	
30	Construction & Facility Conversion .....	3,500
31	Campus-wide critical maintenance projects	
32	such as Electric Distribution Sys-	
33	tem Renovation.....	1,264
34	Cornell	
35	Campus-wide critical maintenance projects	
36	such as Heating & Air Conditioning Upgrades &	
37	Energy Conservation .....	6,038
38	Cortland	
39	Studio West Expansion & Renovation .....	15,000
40	Campus-wide critical maintenance projects such	
41	as Campus Roads & Sidewalk Repairs, Phase I.....	3,043
42	Delhi	
43	Farrell Hall Renovation .....	6,700
44	Campus-wide critical maintenance projects such	
45	as Classroom and Laboratory Upgrades .....	1,085
46	Empire State	
47	Construct Regional Center .....	15,660
48	Campus-wide critical maintenance projects	
49	such as Union Ave Renovations .....	167
50	Environmental Science and Forestry Academic	
51	& Research Surge Space Construction .....	23,000
52	Campus-wide critical maintenance projects such	
53	as Replace Underground Communications Cabling.....	1,523
54	Farmingdale	
55	Student Center Renovation Phase II .....	18,400
56	Campus-wide critical maintenance projects such	
57	as Roof Replacements .....	2,724
58	Fredonia	
59	Child Care Center Construction .....	4,600
60	Campus-wide critical maintenance projects such as	
61	Code Compliance Upgrades.....	2,485
62		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Geneseo	
2	Doty Building Renovations.....	12,000
3	Campus-wide critical maintenance projects	
4	such as Bailey Hall Renovations.....	2,545
5	Maritime	
6	Health, Safety & Facility Upgrades.....	18,850
7	Campus-wide critical maintenance projects such	
8	as Reisenberg Gym Heating & Air Conditioning	
9	Repairs.....	1,072
10	Morrisville	
11	Campus-wide critical maintenance projects such	
12	as Charlton & Hamilton Halls Roof Repairs.....	1,497
13	New Paltz	
14	Old Main Renovation.....	10,740
15	Campus-wide critical maintenance projects such	
16	as Roof Replacements.....	2,988
17	Old Westbury	
18	Academic Village Construction.....	51,275
19	Campus-wide critical maintenance projects such	
20	as Heating & Air Conditioning Installation.....	1,479
21	Oneonta	
22	Campus-wide critical maintenance projects such as	
23	Fire Alarm Upgrades.....	2,545
24	Optometry	
25	Safety & Facility Upgrades, Phase I.....	9,000
26	Campus-wide critical maintenance projects such	
27	as Emergency Power Generator Installation.....	577
28	Oswego	
29	Campus-wide critical maintenance projects such as	
30	Wilber Hall Renovation.....	3,817
31	Plattsburgh	
32	Combined Science Facilities Renovations &	
33	Additions.....	23,000
34	Campus-wide critical maintenance projects such as	
35	Field House Mechanical System Repairs.....	2,459
36	Potsdam	
37	Campus-wide critical maintenance projects such as	
38	Maxcy, Stillman & Raymond Halls Renovations.....	2,474
39	Purchase	
40	Visual Arts Facility - Heating & Air Conditioning	
41	Renovations.....	8,500
42	Campus-wide critical maintenance projects such as	
43	Heating & Air Conditioning Repairs, Phase II.....	2,807
44	State University Plaza	
45	Campus-wide critical maintenance projects such as	
46	Electrical Switchgear Repairs & Replacement.....	917
47	Stony Brook, including Health Science Center (HSC)	
48	Southampton Campus Renovations.....	20,800
49	LI Veterans Home (Matching Grant Funds).....	1,000
50	Campus-wide critical maintenance projects such	
51	as Campus Walkway & Lighting Upgrades.....	13,267
52	Syracuse Health Science Center (HSC)	
53	Weiskotten Hall Renovations.....	13,675
54	Campus-wide critical maintenance projects such	
55	as Restrooms Renovations for ADA Compliance.....	2,165
56	Utica-Rome	
57	Campus-wide critical maintenance projects such as	
58	Campus Electrical System Upgrade.....	536
59	University-wide Alterations and Improvements	
60	For university-wide critical maintenance or	
61	capital improvement costs, including costs	
62	attributable to executive order 111; ADA and	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 code compliance; claims; environmental  
 2 hazards; emergencies, health and safety, and  
 3 energy conservation needs; asbestos and PCB  
 4 remediation; fire alarms and sprinklers;  
 5 electrical distribution and heating and  
 6 cooling system requirements; and other similar  
 7 university-wide need .....5,000  
 8 -----  
 9 Total .....379,700  
 10 =====

11  
 12 By chapter 53, section 1, of the laws of 2006:  
 13 Advance for alterations and improvements to various facilities includ-  
 14 ing services and expenses, service contracts, memorandum of under-  
 15 standing, capital design, construction, acquisition, reconstruction,  
 16 rehabilitation and equipment; for health and safety, preservation of  
 17 facilities, new facilities, program improvement or program change,  
 18 technology, environmental, protection, energy conservation, accredi-  
 19 tation, facilities for the physically disabled and related projects  
 20 including costs incurred prior to April 1, 2006 subject to a plan  
 21 developed by the state university and approved by the director of  
 22 the budget (28F10608) .....  
 23 48,300,000 ..... (re. \$44,000,000)  
 24

25 Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
29 Old Westbury	
30 Academic village new construction.....	22,300
31 Empire State	
32 Center for Distance Learning construction .....	6,000
33 Critical maintenance and high priority projects	
34 Universitywide .....	15,000
35 For services and expenses related to the acqui- 36 sition, renovation, reconstruction, design, 37 construction or equipping the Neil D. Levin 38 graduate institute of international relations 39 and commerce .....	5,000
40	-----
41 Total .....	48,300
42	=====

43  
 44 By chapter 53, section 1, of the laws of 2006, as amended by chapter  
 45 108, section 2, of the laws of 2006:  
 46 An additional advance for alterations and improvements to various  
 47 facilities including services and expenses, service contracts, memo-  
 48 randum of understanding, capital design, construction, acquisition,  
 49 reconstruction, rehabilitation and equipment; for health and safety,  
 50 preservation of facilities, new facilities, program improvement or  
 51 program change, technology, environmental protection, energy conser-  
 52 vation, accreditation, facilities for the physically disabled and  
 53 related projects including costs incurred prior to April 1, 2006  
 54 subject to an annual plan developed by the state university of New  
 55 York which shall include projects in the following schedule  
 56 (28F20608) ... 437,926,000 ..... (re. \$427,000,000)  
 57

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4		(thousands of dollars)
5	Albany	
6	Campus Revitalization Project .....	25,000
7	Alfred State College	
8	Grazing/Organic Management at Centennial Farm ..	4,900
9	Binghamton	
10	Engineering Science Research and Development ...	60,000
11	Brockport	
12	New Student Recreation Center/Multipurpose	
13	Fieldhouse .....	15,000
14	Brooklyn HSC	
15	Basic Science Building Renovation .....	20,000
16	Brooklyn Army Terminal. Notwithstanding any	
17	inconsistent provision of law to the con-	
18	trary, the state university construction	
19	fund is hereby authorized to enter into a	
20	service agreement to transfer up to	
21	\$36,000,000 in state university capital	
22	construction funds to Bio-Bat, Inc., to be	
23	administered by The Research Foundation of	
24	State University of New York, for the	
25	construction, reconstruction, rehabili-	
26	tation and redevelopment of the Brooklyn	
27	Army Terminal for use as a biotechnology	
28	commercial and research center. Bio-Bat,	
29	Inc., or other appropriate corporation, is	
30	authorized to construct, reconstruct,	
31	rehabilitate and redevelop such facility	
32	using funds transferred from the state	
33	university construction fund to Bio-Bat,	
34	Inc., including costs, not to exceed	
35	\$1,000,000, for costs incurred before July	
36	1, 2006 .....	36,000
37	Buffalo State	
38	Athletic Stadium .....	4,000
39	Buffalo University	
40	School of Engineering .....	24,600
41	Canton	
42	Convocation, Athletic & Recreation Center .....	18,000
43	Ceramic	
44	Kazuo Inamori School of Engineering .....	5,000
45	Cobleskill	
46	Old Quad/Wheeler Hall .....	11,300
47	Frisbee Hall Renovation .....	6,500
48	Cornell	
49	ILR faculty Building Cost Escalation.....	2,000
50	Agriculture Food Technology Park Construction.	
51	Notwithstanding any inconsistent provision	
52	of law to the contrary, the state	
53	university construction fund is hereby	
54	authorized to enter into a service	
55	agreement to transfer \$1,000,000 in state	
56	university capital construction funds to	
57	the Cornell Agriculture and Food	
58	Technology Park (CAFTP) for the partial	
59	costs of constructing the flexible	
60	technology research facility and related	
61	site improvements on the parcel of land	
62	transferred by the state to Cornell	

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	University and leased to the CAFTP for	
2	this purpose pursuant to chapter 463 of	
3	the laws of 2001 .....	1,000
4	Martha Van Rensselaer Hall Building	
5	Replacement Project .....	5,000
6	Cortland	
7	Bowers Hall/Upgrade Science/Tech .....	20,000
8	Delhi	
9	Student Union Building .....	10,000
10	Farmingdale	
11	Dental Hygiene Care Center .....	1,700
12	Construction of Student Center .....	20,000
13	Forestry	
14	New Academic Building .....	15,000
15	Fredonia	
16	Dunkirk Incubator .....	1,700
17	Morrisville	
18	Dairy Facility Reconfiguration .....	8,500
19	New Paltz	
20	Old Main Building .....	10,000
21	Oneonta	
22	Renovation of Cooperstown Facility .....	6,000
23	Optometry	
24	Health and Safety Upgrades .....	4,000
25	Oswego	
26	Renovations/Additions to Science Facilities,	
27	Phase I .....	25,000
28	Plattsburgh	
29	Electrical Projects .....	6,226
30	Purchase	
31	Campuswide renovations including HVAC .....	8,100
32	Purchase College Heritage Site .....	6,000
33	Stony Brook	
34	Southampton Campus - Renovations .....	10,000
35	Stadium .....	3,000
36	Gyrodene - Upgrade and renovations .....	6,000
37	Basketball Arena .....	8,000
38	The Living Skin and Cellular Therapy Production	
39	Facility .....	400
40	Utica-Rome	
41	Field House .....	20,000
42	University-wide	
43	For services and expenses of a not-for-	
44	profit corporation to be created for the	
45	development of the East Campus of the	
46	State university of New York at Albany for	
47	use as biotechnology research and tech-	
48	nology center. Notwithstanding any pro-	
49	visions of law to the contrary, the state	
50	university construction fund is hereby	
51	authorized to enter into a service agree-	
52	ment to transfer up to \$10,000,000 in	
53	state university capital construction	
54	funds to a not-for-profit corporation to	
55	be created for the development of bio-	
56	technology research and technology center	
57	on the East Campus of the State university	
58	of New York at Albany.....	10,000
59		-----
60	Total .....	437,926
61		=====
62		

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter  
 2 108, section 2, of the laws of 2006:  
 3 Advance for alterations and improvements to various facilities includ-  
 4 ing services and expenses, service contracts, memorandum of under-  
 5 standing, capital design, construction, acquisition, reconstruction,  
 6 rehabilitation and equipment; for health and safety, preservation of  
 7 facilities, new facilities, program improvement or program change,  
 8 technology, environmental, protection, energy conservation, accredi-  
 9 tation, facilities for the physically disabled and related projects  
 10 including costs incurred prior to April 1, 2005 subject to a plan  
 11 developed by the state university and approved by the director of  
 12 the budget (28F10508) ... 234,400,000 ..... (re. \$143,000,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
18 Albany	
19 -CESTM power substation	
20 construction. Notwithstanding	
21 any provision of law to the	
22 contrary, the state university	
23 construction fund is hereby	
24 authorized to enter into a	
25 service agreement to transfer	
26 up to \$5,000,000 in state	
27 university capital construction	
28 funds to the Fuller road	
29 management corporation,	
30 pursuant to appropriation, for	
31 the construction of a power	
32 substation for the center for	
33 environmental sciences and	
34 technology management building	
35 and other related facilities	
36 on the university at Albany	
37 campus. Fuller road management	
38 corporation is authorized to	
39 construct such facility using	
40 funds transferred from the state	
41 university construction fund to	
42 Fuller road management	
43 corporation, and other funds	
44 available to Fuller road	
45 management corporation, pursuant	
46 to the terms of an executed	
47 lease agreement with the state	
48 university of New York trustees	
49 as authorized by chapter 643 of	
50 the laws of 1997 .....	5,000
51 -ASML High Tech Center	
52 construction. Notwithstanding	
53 any provision of law to the	
54 contrary, the state	
55 university construction fund	
56 is hereby authorized to enter	
57 into a service agreement to	
58 transfer up to \$75,000,000	
59 in state university capital	
60 construction funds to the	
61 Fuller road management	
62 corporation, or other	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 appropriate corporation,  
 2 pursuant to appropriation,  
 3 for the construction of a high  
 4 tech center for ASML and other  
 5 related facilities on the  
 6 university at Albany campus.  
 7 Fuller road management  
 8 corporation, or other  
 9 appropriate corporation,  
 10 is authorized to construct  
 11 such facility using funds  
 12 transferred from the state  
 13 university construction fund  
 14 to the Fuller road management  
 15 corporation, or other  
 16 appropriate corporation,  
 17 and other funds available to  
 18 Fuller road management  
 19 corporation, or other  
 20 appropriate corporation,  
 21 pursuant to the terms of  
 22 an executed lease  
 23 agreement with the state  
 24 university of New York trustees  
 25 as authorized by chapter 643  
 26 of the laws of 1997 ..... 75,000  
 27 Buffalo University  
 28 -Pharmacy School construction .... 27,000  
 29 Cornell  
 30 -Martha Van Rensselaer  
 31 construction ..... 9,000  
 32 Empire State College  
 33 -Construction ..... 20,000  
 34 Fredonia  
 35 -Heating system replacement ..... 14,000  
 36 Stony Brook  
 37 -Long Island Veterans' Home  
 38 improvements ..... 400  
 39 Universitywide  
 40 -Campuswide priority projects  
 41 including the Monroe Community  
 42 College-Rochester City Center  
 43 Renaissance Square Project and  
 44 the Orange County Community  
 45 College-Newburgh Campus  
 46 according to the following  
 47 schedule ..... 83,000  
 48  
 49 sub-schedule  
 50  
 51 Universitywide  
 52 -Campuswide projects ... 50,000  
 53 -Monroe Community  
 54 College Renaissance  
 55 Square(State Share) ... 18,000  
 56 -Orange County Com-  
 57 munity College New-  
 58 burgh Campus (State  
 59 (Share) ..... 15,000  
 60 -----  
 61 Total ..... 234,400  
 62 =====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,  
2 section 1, of the laws of 2007:

3 An additional advance for alterations and improvements to various  
4 facilities including services and expenses, service contracts, memo-  
5 randum of understanding, capital design, construction, acquisition,  
6 reconstruction, rehabilitation and equipment; for health and safety,  
7 preservation of facilities, new facilities, program improvement or  
8 program change, technology, environmental protection, energy conser-  
9 vation, accreditation, facilities for the physically disabled and  
10 related projects including costs incurred prior to April 1, 2005  
11 subject to an annual plan developed by the state university of New  
12 York which shall include projects in the following schedule  
13 (28F20508) ... 427,775,000 ..... (re. \$275,000,000)  
14

15 Project Schedule

16 Project Amount

17 -----

18 (thousands of dollars)

19 Albany

20 Nanotechnology Research Facility  
21 and Equipment for the Interna-  
22 tional Venture for Nanotech-  
23 nology (INVENT). Notwithstand-  
24 ing any provision of law to  
25 the contrary, the state  
26 university construction fund  
27 is hereby authorized to enter  
28 into a service agreement to  
29 transfer up to \$75,000,000 in  
30 state university capital  
31 construction funds to the  
32 Fuller road management corpo-  
33 ration, pursuant to appropri-  
34 ation, for the construction of  
35 a nanotechnology research  
36 facility and equipment for the  
37 international venture for  
38 nanotechnology on the univer-  
39 sity at Albany campus. Fuller  
40 road management corporation is  
41 authorized to construct such  
42 facility using funds trans-  
43 ferred from the state univer-  
44 sity construction fund to  
45 Fuller road management corpo-  
46 ration, and other funds avail-  
47 able to Fuller road management  
48 corporation, pursuant to the  
49 terms of an executed lease  
50 agreement with the state  
51 university of New York trus-  
52 tees as authorized by chapter  
53 643 of the laws of 1997 ..... 75,000

54 East Campus Cancer Research  
55 Bldg/Equipment School of  
56 Public Health Expansion.  
57 Notwithstanding any inconsis-  
58 tent provision of law to the  
59 contrary, the state university  
60 construction fund is hereby  
61 authorized to enter into a

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	service agreement to transfer	
2	up to \$25,000,000 in state	
3	university capital	
4	construction funds to the	
5	university of Albany founda-	
6	tion or its designee for	
7	construction of a cancer	
8	research center at the east	
9	campus and equipment and	
10	infrastructure for the school	
11	of public health expansion,	
12	pursuant to appropriation	
13	therefor .....	25,000
14	Life Sciences Bldg Equipment .....	14,000
15	New Entry/Admissions Bldg	
16	Equipment .....	3,500
17	New Entry/Admissions Bldg	
18	Site/Plaza Improvements .....	5,000
19	Life Sciences Bldg	
20	Complete Shelled Wing .....	2,000
21	Brubacher Hall .....	1,000
22	Alfred Ceramics	
23	Expansion of the School of Arts	
24	& Design .....	10,000
25	Binghamton	
26	Nanotech Center .....	6,000
27	Athletic Fields .....	5,000
28	Downtown Campus .....	4,000
29	Brooklyn HSC	
30	Notwithstanding any inconsistent	
31	provision of law to the con-	
32	trary, the state university	
33	construction fund is hereby	
34	authorized to enter into a	
35	service agreement to transfer	
36	up to \$3,000,000 in state	
37	university capital construction	
38	funds to the Research Foun-	
39	ation of State University of	
40	New York, for the construction	
41	of phase III incu bator for	
42	SUNY Downstate's Biotechnology	
43	Incubator Project.....	3,000
44	Canton	
45	Nevaldine Hall Improvements .....	6,000
46	Cornell	
47	ILR Faculty Wing Restoration .....	3,000
48	Cortland	
49	Child Care Center .....	10,000
50	Empire State	
51	Additional Construction .....	5,000
52	Farmingdale	
53	Library Renovations, Roof and	
54	Renovations .....	1,500
55	Athletic Complex Renovation .....	500
56	Student & Financial Information	
57	Sys. Soft/Hardware .....	1,000
58	Forestry	
59	Bio Fuel Initiative .....	500
60	Distance Learning .....	3,150
61	Public Display .....	3,150
62		

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Fredonia	
2	High Tech Incubator .....	3,000
3	Geneseo	
4	Integrated Science Building	
5	Project .....	14,500
6	Maritime	
7	Campus-wide Projects .....	700
8	Pier Replacement and expansion ....	10,000
9	Morrisville	
10	Automotive Performance Center	
11	Rehabilitation .....	2,500
12	New Paltz	
13	Student Union Building	
14	Renovation and Improvements .....	10,000
15	Oneonta	
16	Fine Arts Building .....	8,000
17	Oswego	
18	Renovation of Television and	
19	radio facilities .....	875
20	Plattsburgh	
21	Electrical Systems Upgrade .....	3,000
22	Emergency Power System .....	3,000
23	Potsdam	
24	Cogeneration Facility .....	8,000
25	Purchase	
26	Central Plaza Renovations and	
27	Improvements .....	15,000
28	Stony Brook	
29	Student Recreation Center .....	19,500
30	Athletic Department .....	1,500
31	Computational Neuroscience	
32	Building .....	22,200
33	Cancer Center .....	5,000
34	Southampton Acquisition .....	35,000
35	Utica-Rome	
36	Auxiliary Services Building .....	13,600
37	University at Buffalo	
38	School of Engineering - Phase 1 ...	25,000
39	University-wide	
40	For services and expenses	
41	for the development of a	
42	high-tech portal to be	
43	developed pursuant to a	
44	memorandum of understand-	
45	ing to be executed by the	
46	Commission on Independent	
47	Colleges and Universities	
48	(CICU) and the state	
49	university of New York	
50	(SUNY) .....	2,500
51	New York Network .....	1,600
52	Educational Opportunity	
53	Centers Construction, acqui-	
54	sition, renovation or reha-	
55	bilitation of a facility	
56	including equipment and	
57	other necessary and inci-	
58	dental costs related to a	
59	new Educational Opportunity	
60	Center to be located in the	
61	City of Rochester .....	12,000
62		

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 Construction, acquisition,  
 2 renovation or rehabilitation  
 3 of a facility including  
 4 equipment and other neces-  
 5 sary and incidental costs  
 6 related to a new Educational  
 7 Opportunity Center to be  
 8 located in the City of  
 9 Buffalo ..... 12,000  
 10 -----  
 11 Total ..... 427,775  
 12 =====

13  
 14 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
 15 section 3, of the laws of 2005:  
 16 An advance to SUNY hospitals for alterations, improvements, service  
 17 and expenses, and new facilities including costs incurred prior to  
 18 April 1, 2005 (28FH0508) ... 69,000,000 ..... (re. \$48,019,000)  
 19

20 Project Schedule

21 AMOUNT

22 -----

23 (thousands of dollars)

24 Brooklyn

25 Emergency Department Expansion  
 26 including Bio-terrorism  
 27 Readiness construction and  
 28 renovation ..... 5,000

29 Emergency system Expansion and  
 30 Information Technology  
 31 Infrastructure ..... 3,000

32 Cardiovascular Service  
 33 restoration and expansion ..... 4,000

34 Intensive Care Unit Expansion ..... 2,000

35 Ambulatory Services Expansion and  
 36 rehabilitation ..... 3,000

37 Parking Services Expansion and  
 38 Rehabilitation ..... 2,000

39 Clinical Laboratory Relocation ..... 3,000

40 Additional Hospital-wide  
 41 priorities ..... 1,000

42 Syracuse

43 Additional costs related to  
 44 medical/surgical expansion ..... 10,000

45 East Wing Ambulatory Cancer  
 46 Center ..... 10,000

47 Additional Hospital-wide  
 48 priorities ..... 3,000

49 Stonybrook HSC  
 50 Cancer Center ..... 23,000  
 51 -----  
 52 69,000  
 53 =====

54  
 55 By chapter 53, section 1, of the laws of 2004, as amended by chapter  
 56 108, section 2, of the laws of 2006:  
 57 Advance for alterations and improvements to various facilities includ-  
 58 ing services and expenses, service contracts, memorandum of under-  
 59 standing, capital design, construction, acquisition, reconstruction,  
 60 rehabilitation and equipment; for health and safety, preservation of  
 61 facilities, new facilities, program improvement or program change,  
 62 technology, environmental, protection, energy conservation, accredi-

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 tation, facilities for the physically disabled and related projects  
 2 including costs incurred prior to April 1, 2004 subject to a plan  
 3 developed by the state university and approved by the director of  
 4 the budget (28F80408) ... 1,612,000,000 ..... (re. \$1,130,000,000)

6	Project Schedule	
7	PROJECT	AMOUNT
8	-----	
9	(thousands of dollars)	
10	Albany	
11	Renovate Husted Hall .....	15,000
12	Rehabilitate Power Plant,	
13	Phase I .....	5,500
14	Uptown Campus - Electric	
15	Repairs, Phase .....	6,000
16	Mechanical/electrical Up-	
17	grades - Various Buildings .....	1,471
18	Rehab Heating Plant, Phase	
19	II .....	1,200
20	Roof/Canopy/Column Repairs	
21	- Various Buildings .....	2,100
22	Uptown Power Plant - Re-	
23	pair/Replace Boilers .....	2,300
24	Uptown Exterior Rehabs -	
25	Various Buildings .....	2,000
26	Rehab Campus Roads and Park-	
27	ing Areas .....	6,000
28	Podium Deck/Canopy Repair -	
29	Various Buildings .....	2,900
30	Uptown Sewer, Storm System	
31	Upgrades .....	4,500
32	Lecture Center Renovation -	
33	Mech Systems .....	5,686
34	State and Indian Quad Dining	
35	Room Renovations .....	7,000
36	Construct Electric Substation .....	3,000
37	Campus-wide Projects, In-	
38	cluding Division I Light-	
39	ing/Finishes Upgrades .....	14,192
40		-----
41		78,849
42	Alfred Ceramics	
43	Window Replacement - Build-	
44	ings 4, 7 & 8 .....	2,601
45	Install Heat Recovery System .....	1,500
46	Install Satellite Boilers .....	2,500
47	Roof Repairs/Replacement -	
48	Buildings 6, 7, 8 & 10 .....	879
49	Campus-wide Projects, In-	
50	cluding Replace McMahon	
51	Hall Building Systems .....	2,401
52		-----
53		9,881
54	Alfred Technology	
55	Rehabilitate Engineering	
56	Tech Building .....	5,252
57	Replace Mechanical Equipment	
58	- Central Plant .....	1,821
59	Replace Roofs - Buildings	
60	31, 38, 49 & 66 .....	533
61	Rehabilitate Admin Building .....	3,019
62	Rehabilitate Agricultural	

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Science Building .....	5,742
2	Campus-wide Projects, In-	
3	cluding Rehab EJ Brown	
4	Building .....	3,020
5		-----
6		19,387
7	Binghamton	
8	Engineering Building Rehab/	
9	Repairs/Systems Upgrades .....	4,973
10	Rehabilitate Science III	
11	Building .....	18,363
12	Renovate Science IV Building .....	5,869
13	University Union - Rehab/Re-	
14	pairs/Systems Upgrades .....	13,840
15	Reroofing/Waterproofing,	
16	Phase I - Various Bldgs .....	2,238
17	Repair Masonry/Concrete	
18	Slabs, Improve Drainage .....	718
19	Replace Roof/Windows in West	
20	Gym .....	1,893
21	Fire Alarms - Bldgs 01, 23,	
22	25, 26, 34, 41, 47, 48 .....	1,715
23	Rehabilitation of Science II	
24	Building .....	14,662
25	Construct Academic Building .....	25,000
26	Construct Technology Transfer	
27	Center .....	21,000
28	Campus-wide Projects, In-	
29	cluding Site Utilities	
30	Upgrades .....	10,410
31		-----
32		120,689
33	Brockport	
34	Alterations for Safety,	
35	Phase IV, Bldgs 55 & 56 .....	1,635
36	Morgan, Neff - Replace	
37	Roofs/Energy Conserv .....	254
38	ADA Compliance Renovations -	
39	Various Buildings .....	1,818
40	Drake Hall - Reconstruct	
41	Deck/Replace Roof .....	4,692
42	Chamber of Commerce - Code,	
43	Fire Alarms, HVAC .....	1,230
44	Hartwell - Replace Roof .....	2,898
45	Rakov - Energy Conservation .....	1,205
46	Abate Asbestos/Remove Equip-	
47	ment - Buildings 34 & 35 .....	1,080
48	Fire Alarm/Vent Upgrades,	
49	Abate Asbestos - Bldg 32 .....	4,454
50	Remediate Hazardous Mat -	
51	Bldgs 12, 52, 56, 101 .....	840
52	Replace Roof - Tuttle North .....	780
53	Lathrop - Upgrade Fire	
54	Alarm/ADA Compliance .....	877
55	Energy Conservation/Struct	
56	Repairs - Tuttle North .....	6,804
57	Exterior Repairs - Tuttle	
58	North .....	1,944
59	Smith Hall - Abate Asbestos,	
60	Replace HVAC/Electric .....	5,985
61	Fire Alarm Upgrades -	
62	Various Buildings .....	755

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Edwards Hall Renovations/	
2	Asbestos Abatement .....	4,357
3	Energy Conserv/Replace Roof	
4	Units - Building 25 .....	770
5	ADA/Code Compliance Renova-	
6	tions - Phase II .....	1,420
7	Campus-wide Projects, In-	
8	cluding Site Infrastruc-	
9	ture Improvements .....	1,778
10		-----
11		45,576
12	Brooklyn Health Science Center (HSC)	
13	Rehab HVAC for Gross Anatomy	
14	& Animal Labs .....	9,600
15	Relocation/Upgrades for Gross	
16	Anatomy Labs .....	6,720
17	Basic Science Building - New	
18	Central Fire Alarm .....	2,000
19	Basic Sci Bldg - Add'tl Elect-	
20	rical Power Capacity .....	2,000
21	Basic Sci Bldg - Replace Plumb-	
22	ing .....	2,000
23	Repair/Replace Steam Heat	
24	System .....	1,300
25	Replace Fuel Storage Tanks at	
26	Basic Sci Bldg .....	1,630
27	Replace Student Center Absorp-	
28	tion Chiller .....	600
29	Basic Science Building - HVAC	
30	Upgrades .....	580
31	Replace Basic Science Build-	
32	ing Roof .....	1,304
33	Campus-wide Projects, Includ-	
34	ing Parking Garage Structural	
35	Repairs .....	810
36		-----
37		28,544
38	Buffalo College	
39	Campus Wide Fire Alarm Systems .....	4,649
40	Science Building Masonry	
41	Repairs .....	511
42	Masonry Repairs - Various	
43	Buildings .....	3,187
44	Electrical Substation Rehab .....	2,500
45	Replace Sanitary Sewer	
46	(Old Quad) .....	293
47	Replace Roofs - Various	
48	Buildings .....	819
49	Replace Underground Water	
50	Lines .....	4,680
51	Rockwell Hall - Drainage/	
52	Waterproofing .....	293
53	Butler & Houston - Abate	
54	Asbestos/Replace Eqmt .....	1,602
55	Classroom/Lab Renovations	
56	- Various Buildings .....	1,755
57	Repair/Expand Signal Ductbanks .....	410
58	Academic Quad/Bulger Plaza	
59	Renovations .....	878
60	Masonry Repairs - Buildings	
61	1,2,3 & 4 .....	702
62		

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	ADA Improvements - Various	
2	Bldgs .....	1,170
3	Stairwell/Corridor Improvements	
4	- Various Buildings .....	468
5	Window Replacements - Various	
6	Bldgs .....	2,925
7	Iroquois Drive - Campus Road	
8	Reconstruction .....	1,170
9	Student Union - Replace Plaza	
10	Deck .....	410
11	Power Plant - Install Emergency	
12	Generator .....	585
13	Campbell - New Exits/HVAC/	
14	Electrical/Ceilings .....	410
15	Bacon/Ketcham - Lavatory	
16	Renovations .....	527
17	Houston Gym - Interior	
18	Rehabilitation .....	760
19	Relocate Water Line from	
20	Coyer Field .....	585
21	Replace Drainage/Turf at	
22	Coyer Field .....	1,989
23	Exterior Signage .....	585
24	Caudell Hall - Replace Window/	
25	Curtain Wall .....	936
26	Abate Asbestos - Buckham,	
27	Classroom Bldgs .....	1,170
28	Houston/Ketchum - Add/Replace	
29	Elevators .....	585
30	Rehab Emergency Access Roads/	
31	Plaza Areas .....	468
32	Rehab Rockwell Hall .....	1,785
33	Ketchum Hall Renovations .....	6,227
34	Rehab Theater Arts Building .....	310
35	Bacon Hall Repairs/Rehabili-	
36	tation .....	5,448
37	Richardson Complex Renova-	
38	tions/Burchfield Penny	
39	Arts Center Construction,	
40	notwithstanding any pro-	
41	vision of law to the	
42	contrary, up to	
43	\$93,000,000 of this appro-	
44	priation may be sub-	
45	allocated or transferred	
46	to the urban development	
47	corporation for the	
48	Richardson Complex Reno-	
49	vations/Burchfield Penny	
50	Arts Center Construction,	
51	furthermore up to	
52	\$7,000,000 of this	
53	appropriation may be sub-	
54	allocated to the urban	
55	development corporation	
56	for the Darwin D. Martin	
57	House Complex .....	100,000
58	Campus-wide Projects, Includ-	
59	ing Rehab Butler Library .....	6,121
60	-----	
61		156,913
62		

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Buffalo University	
2	Masonry Restoration - Phase I .....	400
3	Roadway/Parking Lot Repair	
4	- Phase I .....	400
5	Alumni Arena - Rehab or	
6	Replace Bleachers .....	1,000
7	South Campus - Steam Tunnel	
8	Rehab .....	5,466
9	Allen Hall - Replace Curtain	
10	Wall .....	833
11	Kimball Hall - Masonry/Window	
12	Restoration .....	1,815
13	Replace/Repair Exterior Walk-	
14	ways, Stairs & Curbs .....	4,331
15	South Campus - Upgrade Primary	
16	Electrical Service .....	1,534
17	Hayes Hall - Replace Cornice .....	360
18	South Campus - Storm & Sewer	
19	Study .....	125
20	Acheson Hall - Rehabilitation/	
21	System Upgrades .....	19,200
22	Baker Hall - Replace Chiller	
23	Tubing .....	243
24	Hochstetter/M Fillmore Aca Ctr	
25	- Replace 32 AHU's .....	3,694
26	Natural Science Bldg - Exterior	
27	Restoration .....	557
28	Replace Fire Alarm Systems	
29	- Various Buildings .....	417
30	Allen Hall - Replace HVAC	
31	System .....	1,433
32	Natural Science Bldg - Replace	
33	HVAC/Ductwork .....	3,000
34	Masonry Restoration, Phase II .....	400
35	Roadway/Parking Lot Repair,	
36	Phase II .....	400
37	Cary Hall - Replace/Repair	
38	MEP Systems .....	4,677
39	Farber Hall - Repair/Replace	
40	MEP Systems .....	4,749
41	Sherman Hall - Repair/Replace	
42	MEP Systems .....	1,583
43	Crosby Hall - Replace MEP	
44	Systems/Repairs .....	3,719
45	Hayes Hall - Replace MEP	
46	Systems/Repairs .....	4,120
47	Harriman, Wende - Replace	
48	Heating Systems .....	1,733
49	Parker Hall - Replace AHU's,	
50	Heating System .....	1,208
51	Park Hall - Replace AHU	
52	& Ductwork .....	238
53	Rehab Clark Hall, Incl. HVAC	
54	System .....	1,443
55	Baird, Ketter, O'Brien	
56	- Replace Roofs .....	966
57	Reroof - Biomed Ed Bldg, Crosby,	
58	Hayes, Townsend .....	922
59	North Campus - ADA Improvements ....	5,391
60	South Campus - ADA Improvements ....	2,864
61	Masonry Restoration, Phase III .....	400
62		

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Roadway/Parking Lot Repairs	
2	- Phase III .....	400
3	Upgrade Site Lighting - North &	
4	South Campus .....	3,958
5	Rehab Elevators - Multiple Bldgs ...	5,791
6	Repair AHU's/Replace Cooling	
7	Units - Multiple Bldgs .....	1,118
8	Replace Chillers & Cooling	
9	Towers - Various Bldgs .....	1,880
10	Talbert - Replace Obsolete Main .....	223
11	Abbott, Hayes, Squire - Repair	
12	AHU's .....	442
13	Diefendorf- Replace Electrical	
14	Switchgear .....	383
15	Replace/Repair Hot Water	
16	Heaters - Various Bldgs .....	1,620
17	Squire Hall - Replace RO	
18	System/Drains .....	414
19	Wende Hall - Replace/Repair	
20	MEP Systems .....	535
21	Capen, Norton, Talbert - Replace	
22	Water Shutoffs .....	214
23	O'Brian - Replace Sewer Line,	
24	Install Ejector Pumps .....	149
25	Hochstetter - Replace Air	
26	Compressors/Piping .....	624
27	M Fillmore Aca - Separate Sewer/	
28	Kitch Waste Lines .....	153
29	Biomed Ed Bldg - HVAC Improvements ...	472
30	Bissell - Replace Heating System/	
31	Restore Exterior .....	359
32	Clemens Hall - Replace Fan Coil	
33	Units .....	178
34	Alumni Hall - Replace Pool	
35	Condensing Units .....	1,426
36	Ctr Tomorrow - Replace Heat	
37	Pumps, Improve Ventil .....	410
38	Reroof - Clemens, Bonner, Jarvis,	
39	Norton, Park .....	1,453
40	Replace Roofs - Clark, Hayes,	
41	Sherman, Squire .....	2,211
42	Cntr for the Arts - Exterior	
43	Restoration .....	841
44	North Campus - Substation	
45	Maintenance .....	1,337
46	North Campus - Rehab Sewer Lift	
47	Station .....	166
48	Capen, Arts Cntr, Furnas - HVAC	
49	Upgrades .....	483
50	Crofts - Recaulk Windows &	
51	Expansion Joints .....	144
52	Exterior/Window Upgrades	
53	- Butler Annexes A & B .....	425
54	Cary, Farber, Sherman - Rehab	
55	Sewers .....	2,229
56	Masonry Restoration - Phase IV .....	400
57	Roadway/Parking Lot Repairs	
58	- Phase IV .....	400
59	Replace Roofs - Several Bldgs .....	2,080
60	Cntr for Tomorrow - Replace	
61	Sewer/Grease Lines .....	125
62		

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Cooke, Hochstetter - Replace	
2	Steam Piping .....	2,173
3	Bonner, Knox, Park - Plumbing/ 4 Drainage Upgrades .....	133
5	Improve Humidification - Various 6 Bldgs .....	650
7	Beck, Parker - Replace Windows .....	586
8	Replace Kimball Tower HVAC 9 Systems .....	3,978
10	Replace Fire Alarm Panels 11 - Various Buildings .....	385
12	Rehab Electric & Fire Alarm 13 Systems - Various Bldgs .....	1,811
14	Replace Roofs - Multiple 15 Buildings .....	797
16	Renew Tennis/Handball Courts .....	424
17	Replace Cooling Coils - Various 18 Buildings .....	169
19	Replace Domestic Hot Water Tanks 20 - Multiple Buildings .....	359
21	Update Air Handling Systems 22 - Multiple Buildings .....	2,912
23	Foster Hall - Upgrade HVAC 24 Controls .....	902
25	Campuswide Repairs & Rehabs .....	2,000
26	Masonry Restoration, Phase V .....	400
27	Roadway and Parking Lot Rehab 28 - Phase V .....	400
29	Parker Hall - Upgrade Secondary 30 Electrical Service .....	445
31	Replace Windows/Variou repairs 32 - Building A330 .....	161
33	Replace Windows - Multiple 34 Buildings .....	3,134
35	Replace Windows - Cary, 36 Diefendorf, Howe Halls .....	1,284
37	Fine Arts - Repair Stages and 38 Curtain System .....	224
39	Fine Arts - Repair/Replace 40 Terrazzo in Atrium .....	418
41	Hockstetter Hall - Replace 42 Flooring/Abate Asbestos .....	2,280
43	Furnas Hall - Upgrade HVAC 44 Controls .....	598
45	Install Guardrails at Parapets 46 - Multiple Buildings .....	236
47	Natural Science - Update Air 48 Handling/Heating .....	408
49	Clark Hall - Renovate Interior/ 50 Install Elevator .....	1,764
51	Kimball Hall - Replace Perimeter 52 Heating/Hot Water .....	1,273
53	Wende Hall Renovation .....	6,512
54	Michael Hall Rehabilitation .....	4,623
55	Demolish Metal Annexes .....	532
56	Capen/Lockwood Hall Renovations ...	14,252
57	Cooke-Hochstetter Hall 58 Renovations .....	2,560
59	Harriman Hall Renovations .....	511
60	Campus-wide Projects, Including 61 School of Engineering 62 Renovations .....	6,256

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	-----	
2		178,214
3	Canton	
4	Rehabilitate Neveldine Hall .....	3,500
5	Rehabilitate Wicks Hall .....	2,000
6	Rehab Southworth Library .....	2,519
7	Athletics Site Reconstruction .....	1,038
8	President's Residence - Repairs/ 9 Updates .....	112
10	Campus-wide Projects, Including	
11	Rehabilitate Faculty Office	
12	Building .....	3,703
13	-----	
14		12,872
15	Cobleskill	
16	Repair Walks and Roadways .....	1,740
17	Rehab Terrace Roof Decks/Walkways/ 18 Bridges .....	1,353
19	Relocate Cooling Tower/Replace Roof ..	590
20	Replace Underground Steam Distri- 21 bution .....	3,724
22	Repair/Replace Perimeter Heat	
23	Piping .....	310
24	Ventilation/Exhaust Upgrades - Prentice 25 & Chanplain .....	250
26	Water Tank Replacement - Campus-wide..	264
27	Additional Water Tank Replacement - 28 Campus-wide .....	75
29	Wheeler Hall Repair and Rehabili- 30 tation .....	1,600
31	LRC Library Rehabilitation .....	1,200
32	Upgrades to Equine Facility .....	150
33	Site Lighting Phase II .....	400
34	Renovations - Old Quad Buildings ...	1,600
35	Campus-wide Projects, Including HVAC 36 Conversions .....	4,803
37	-----	
38		18,059
39	Cornell	
40	Rehab Animal Care Facilities	
41	- Various Buildings .....	4,000
42	Rehab Necropsy Suite	
43	- Shurman Hall .....	7,000
44	Mann Library Rehab - Phase III .....	4,000
45	Renovate Cold Storage Rooms	
46	- Bldg 4940 .....	950
47	Remediate Hazardous Materials	
48	- Various Sites .....	1,300
49	Rehab Waste Stream Mgmt System	
50	- Bldg 1150F .....	6,000
51	Rehab / Systems Upgrades	
52	- Stocking Hall .....	25,000
53	Repair Parapets (Martha Van 54 Rensselaer) .....	4,000
55	Replace Steams Line, Geneva	
56	Campus .....	700
57	Rehab Boiler & Distrib System	
58	- Bldg 4813B .....	1,300
59	Exterior/Roof Repairs	
60	- Barton Hall .....	3,000
61	Roof Replacements	
62	- Various Buildings .....	2,000

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Provide A/C & Fume Exhaust	
2	- Plant Sci Bldg .....	1,008
3	Int/Ext Repairs, Systems	
4	Upgrades - Bldg 1062 .....	2,000
5	Rehab Swine Facilities	
6	- Various Buildings .....	232
7	Rehab/Reroof/Systems Upgrades	
8	- Bldg 1026 .....	464
9	Roof Replacement	
10	- Bldg 1076 .....	659
11	Reroof/Int Rehab/Systems Upgrades	
12	- Bldg 1003 .....	3,000
13	Reroof/Systems Upgrades	
14	- Bldg 4934 .....	6,739
15	New Fire Alarms/Sprinkler Systems	
16	- Multiple Bldgs .....	2,415
17	Backflow Prevention	
18	- Bldgs 1022, 1028B & 1064 .....	43
19	Provide Emergency Generators	
20	- Multiple Bldgs .....	512
21	Roof Repairs/Replacements	
22	- Multiple Bldgs .....	2,942
23	Roof Repairs/Replacements	
24	- Multiple Bldgs, Phase II .....	1,429
25	Interior Rehab/Systems Upgrades	
26	- Bldg 1028B .....	2,000
27	Provide Central Air-Conditioning	
28	- Bldg 1064 .....	456
29	Window/Exterior Repairs	
30	- Bldg 1150C .....	129
31	Rehab/Systems Upgrades	
32	- Bldg 1015A .....	16,191
33	Rehab / Systems Upgrades	
34	- Bldg 1015E .....	5,010
35	Replace Flooring - Animal Rooms	
36	- Bldg 1164 .....	507
37	Systems Upgrades & Int/Ext Repairs	
38	- Bldg 1070 .....	2,048
39	Rehab, Replace Roof, System	
40	Upgrades - Bldg 1029 .....	4,370
41	Rehab Lab, Replace Roof/Systems	
42	- Bldg 1040 .....	3,575
43	Plumbing/Electrical Upgrades	
44	- Bldg 4910A .....	210
45	Elevator & A/C Upgrades	
46	- Various Buildings .....	1,180
47	Upgrade Major Systems	
48	- Bldg 1140 .....	1,824
49	Replace Roof/Upgrade Systems	
50	- Bldg 4904 .....	3,293
51	Replace Roof/Upgrade Systems	
52	- Bldg 4905 .....	3,793
53	Int/Ext Repairs, Systems	
54	Upgrades - Bldg 4901 .....	2,728
55	Interior/Exterior Repairs	
56	- Multiple Buildings .....	633
57	Martha Van Rensselaer North	
58	Replacement .....	25,000
59	Campus-wide Projects, Including	
60	HVAC Upgrades - Various Bldgs ....	1,662
61	-----	
62		155,302

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Cortland	
2	Replace Underground Steam	
3	Heat Lines .....	815
4	Roof Replacement - Bldgs 5, 6,	
5	21, 30, 32, 33, 33A .....	2,309
6	Replace Roads/Walkways for	
7	Improved Circulation .....	1,044
8	Install Emergency Generators	
9	- Bldgs 1, 3, 8, 21, 32 .....	626
10	Replace Windows - Bldgs 1 & 8 .....	1,197
11	Replace Fire Systems	
12	- Various Bldgs .....	629
13	Replace Ceilings/Lighting	
14	Systems - Bldg 21 .....	174
15	Lusk Field House Renovation .....	342
16	Interior Finish Replacement	
17	- Bldgs 6, 21, 20 .....	554
18	Brockway Hall Renovation .....	6,251
19	Abate Asbestos - Building 26 .....	3,500
20	Nuebig Traffic Circle Rehab .....	350
21	Rehabilitate Cornish-Van Hoesen ....	5,500
22	Roof Replacements Phase II	
23	- Buildings 7, 11, & 12 .....	951
24	Upgrade Underground Infrac-	
25	tructure .....	930
26	Update Electrical System	
27	- Moffett Center .....	1,158
28	Upgrade Dowd Fine Arts Bldg .....	2,183
29	Emergency Lighting	
30	- Buildings 8, 21, 32, & 33 .....	113
31	Site Infrastructure Upgrades .....	2,126
32	Campus-wide projects, Including	
33	Critical HVAC Upgrades	
34	- Multiple Buildings .....	786
35	Additional Abate Asbestos -	
36	Building 26 .....	8,170
37		-----
38		39,708
39	Delhi	
40	Critical HVAC Updates	
41	- Bldgs 43, 44, 45 .....	1,282
42	Critical HVAC Updates	
43	- Bldgs 5 & 8 .....	900
44	Replace Steam Distribution/	
45	Converters .....	2,283
46	Critical ADA Updates	
47	- Bldgs 8, 25, 26, 33, 45 .....	569
48	Update Evenden Tower .....	1,268
49	Replace Water Valves - Various	
50	Sites/Bldgs .....	400
51	Addressable Fire Alarm Systems	
52	- 5 Bldgs .....	363
53	Update Farrell Hall .....	4,156
54	Stranrol System and	
55	Chlorinator - Bldg 2 .....	87
56	Update Smith Hall .....	750
57	Emergency Lighting - Bldgs 10, 45 .....	48
58	Interior Updates	
59	- Bldgs 12A, 39, 46 .....	195
60	Code Compliance Upgrades	
61	- Bldgs 12A, 16, 32, 44 .....	354
62		

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Electrical Upgrades	
2	- Bldgs 16, 26, 32, 33, 43, 45 .....	264
3	Plumbing Upgrades - 7 Bldgs .....	510
4	Masonry Repairs - 8 Bldgs .....	959
5	General Repairs - Bldgs 2, 8,	
6	16, 33, 37, 38 .....	350
7	Replace Exterior Doors	
8	- 13 Bldgs .....	207
9	Replace Windows - Bldgs 2, 8, 16,	
10	25, 32, 43 .....	120
11	Campus-wide Projects, Including	
12	HVAC Updates - Bldgs 8, 16,	
13	26, 32 .....	1,849
14		-----
15		16,914
16	Empire State	
17	Structural Assessment	
18	- Building 28 .....	8
19	Repair Beams/Window Damage	
20	- Bldg 28 .....	83
21	Lighting Safety Upgrades	
22	- Bldg 2 .....	83
23	Lighting Safety Upgrades	
24	- Bldg 28 .....	36
25	Lighting Safety Upgrades - Bldg 1 .....	57
26	Install Exterior Handrails/ Guardrails - Bldg 28 .....	3
28	Rehab Concrete Walls/Exterior	
29	Stairs - Bldg 2 .....	175
30	Repair Sidewalks/Curbs - Bldg 28 .....	7
31	Repair Sidewalks/Curbs - Bldg 1 .....	47
32	Abate Asbestos/Lead-based Paint	
33	- Bldg 2 .....	341
34	New Plumbing/Drains/Storm Water	
35	System - Bldg 2 .....	41
36	Replace Electrical/Secondary	
37	Distrib System - Bldg 2 .....	45
38	Install Building-wide Sprinkler	
39	System - Bldg 2 .....	176
40	Install Building-wide Sprinkler	
41	System - Bldg 28 .....	100
42	Campus-wide Projects, Including	
43	New Heating & Cooling System	
44	- Bldg 2 .....	236
45		-----
46		1,438
47	Farmingdale	
48	Lupton Hall - Rehab Corridors .....	5,060
49	Site Utilities, Phase I	
50	- Water Pressure Stations .....	1,449
51	Renovate Building 29 for	
52	Custodial Storage .....	1,657
53	Renovate Biology Lab - Lupton .....	5,499
54	Student Commons Rehab	
55	- Bldgs 40, 42 & 94 .....	8,156
56	Broadhollow Bioscience	
57	Incubator .....	15,000
58	Campus-wide Projects, Including	
59	Rehab Hale Hall/Abate Asbestos ...	8,631
60		-----
61		45,452
62		

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Forestry	
2	Rehabilitation Baker Laboratory	
3	- Phase III .....	18,445
4	Walters Hall- Roof Replacement/ Exterior Restoration .....	734
6	Replace Walters Hall Domestic Water Lines .....	1,546
8	Environmental Remediation .....	290
9	Restore Exterior/Replace Windows - Bldgs 5 & 6 .....	1,447
11	ADA/Pedestrian & Vehicular Acces - Surge Space .....	242
13	Program Study for Illick Hall Interior Renovations .....	320
15	Central New York Biotechnology Research Center.....	15,000
17	Environmental Center .....	4,000
18	Campus-wide Projects, Including HVAC Upgrades, Bldgs 1, 6, 7, & 10 .....	3,152
21		-----
22		45,176
23	Fredonia	
24	Generator Replacement .....	550
25	Campus Fire Alarm Replacement .....	500
26	Rehabilitate Rockefeller Hall .....	4,300
27	Rehabilitate Maytum Bldg .....	1,200
28	Rehabilitate Fenton Bldg .....	3,400
29	Rehabilitate Houghton .....	3,200
30	Rehabilitate Campus Center - Williams Hall .....	2,000
32	Site/Infrastructure Renovation .....	4,365
33	Rehabilitation of Mason Hall - Phase II .....	3,000
35	Campus-wide Projects, Including Replace Underground H/HW System .....	8,358
38		-----
39		30,873
40	Geneseo	
41	Repair/Replace Windows - Welles Hall .....	650
43	Renovate Greene Hall .....	5,620
44	Replace Roof - Sturges Hall .....	922
45	Roadway Improvements .....	2,124
46	Academic Study - Bailey Hall .....	200
47	Replace Sidewalks/Drainage Upgrades .....	300
49	Campus Main Distrib System/ Transformer .....	500
51	Letchworth Upgrades, incl HVAC .....	508
52	Red Jacket Improvements, incl HVAC .....	454
54	Campus Technology Upgrades .....	350
55	Union Plaza Site Improvements .....	1,100
56	Campus ADA Upgrades - Various Bldgs .....	4,037
58	Campus-wide Projects, Including Rehabilitate Bailey Hall .....	15,541
60		-----
61		32,306
62		

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Maritime	
2	Repair Deteriorated Underwater	
3	Structures .....	1,302
4	Provide Second Electrical	
5	Feeder .....	3,749
6	Upgrade Secondary Electric for	
7	Exterior Lighting .....	1,087
8	Refurbish Classrooms - Fort,	
9	S & E, Gym Bldgs .....	2,681
10	Classroom Technology Upgrades	
11	- Phase II .....	1,449
12	Install Backflow Preventers .....	72
13	Campus-wide Projects, Including	
14	Upgrade Central Plumbing	
15	System Equipment .....	926
16		-----
17		11,266
18	Morrisville	
19	Replace Underground MTW & HTW	
20	Piping .....	1,440
21	Rehabilitate Student Activities	
22	Building .....	5,500
23	Replace Water Softener System,	
24	Repair Reservoir .....	611
25	Provide Backflow Preventers .....	100
26	Provide Fire Alarm Systems	
27	- Multiple Buildings .....	2,294
28	Emergency Lighting and Signage	
29	- Various Bldgs .....	277
30	Fuel Oil Tank Replacement	
31	- Hamilton Hall .....	290
32	Masonry Repairs	
33	- Various Buildings .....	165
34	Rehabilitate Galbreath Hall .....	3,512
35	Rehab/Upgrades to Automotive	
36	Performance Center .....	2,400
37	Rehab Gym Floor	
38	- Student Activities Building .....	100
39	Provide Emergency Generators	
40	- 11 Buildings .....	384
41	Window Replacement - Multiple	
42	Buildings .....	1,792
43	Heating & Vent System Upgrades	
44	- Multiple Bldgs .....	256
45	Site Improvements .....	2,550
46	Roof Replacements	
47	- Multiple Buildings .....	475
48	Student Activities Center	
49	- Pool Repairs .....	297
50	Replace Cooling Towers	
51	- 6 Buildings .....	645
52	Replace Pumps & Heat Exchangers	
53	- 8 Buildings .....	170
54	Upgrades to Wastewater Admin &	
55	Filter Buildings .....	1,836
56	Electrical Systems Upgrades	
57	- 11 Buildings .....	418
58	Campus-wide Projects, Including	
59	Hamilton Hall ADA Accessibility	
60	Upgrades .....	388
61		-----
62		25,900

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	New Paltz	
2	Replace Sections of Hot Water	
3	System .....	7,245
4	Renovate Central Power Plant .....	2,917
5	Upgrade Air Handling, Provide	
6	A/C - Bldg 13 .....	2,003
7	Replace Windows/Main Entrance	
8	Doors - Bldg 31A .....	354
9	ADA Compliance - Various Bldgs .....	2,081
10	Electric Distrib System	
11	- Site & SubStn Upgrades .....	1,440
12	Replace Supplemental Cooling	
13	Units - Bldg 12 .....	580
14	Building Rehab/Renovation Major	
15	Systems - Bldg 1 .....	3,740
16	Replace Flooring - Bldgs 7, 12,	
17	15, 31, 31A .....	1,708
18	Emerg Generators/Elect Upgrades	
19	- Various Bldgs .....	609
20	Replace/Repair Roofs	
21	- Various Bldgs .....	1,006
22	Water Distribution Upgrades .....	2,174
23	Sanitary Sewer Reconditioning .....	725
24	Provide Central Air	
25	- Building 18 .....	3,601
26	Interior Upgrades/Replace	
27	Main Doors - Bldg 5 .....	741
28	Upgrade Air Handling & Provide	
29	A/C - Building 14 .....	1,637
30	Campus-wide Projects, Including	
31	Upgrade HVAC/Electric	
32	- Building 31 .....	1,004
33		-----
34		33,565
35	Old Westbury	
36	Site Safety: Roads, Walks,	
37	Plaza Decks, Lighting .....	8,290
38	Electric, Mechanical, Safety	
39	Rehabs - Various Bldgs .....	2,529
40	Rehab Academic Village, incl	
41	Site Infrastructure .....	3,223
42	Major System Upgrades	
43	- 16 Buildings .....	5,194
44	Campus-wide Projects, Including	
45	Rehab Academic Village	
46	- Bldg 44 .....	1,384
47		-----
48		20,620
49	Oneonta	
50	Replace Fuel Oil Main .....	605
51	Rehab for Safety - Various Bldgs .....	641
52	Rehab Pumps & Tanks	
53	- Central Power Plant .....	2,360
54	Upgrade Elevator Cylinders	
55	- Various Bldgs .....	513
56	Rehab Fine Arts Building .....	1,290
57	Replace Emergency Lights,	
58	Phase III - Various Bldgs .....	551
59	Rehab for ADA Accessibility	
60	- Various Buildings .....	726
61	Replace Windows - Bugbee School .....	791
62	South/West MTW Loop Replacement .....	1,960

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Rehab Science I Building	
2	- Phase I .....	5,310
3	Replace Roofs - Lee Hall &	
4	Science I Bldg .....	275
5	Upgrade Site Water Service .....	135
6	Planetarium Rehab .....	775
7	Lee Hall ADA Improvements .....	180
8	Replace Quad Stairs .....	435
9	Replace Asbestos Tile Floors,	
10	Phase 1 - Various Bldgs .....	367
11	Replace Cooling Towers at	
12	Netzer & Milne Library .....	177
13	Replace Roofs at IRC and	
14	Milne Library .....	816
15	Rehab Roads and Parking Areas .....	445
16	Rehab HVAC/Electric/Bldg	
17	Envelope - Fitzelle Hall .....	6,042
18	Landscape Improvements .....	200
19	Sidewalk Replacement .....	216
20	Replace Boilers in Heating Plant .....	150
21	Rehab Science II Building .....	6,789
22	Rehab Fine Arts Building	
23	- Phase II .....	3,260
24	Improve Bugbee/Golding Service	
25	Road .....	58
26	Rehab/ADA Accessibility, Phase I	
27	- Bldg 36 .....	274
28	Campus-wide Projects, Including	
29	Emergency Lighting, Phase IV	
30	- 8 Buildings .....	269
31		-----
32		35,610
33	Optometry	
34	Exterior Building Repair &	
35	Restoration .....	6,038
36	Upgrade Building Fire Alarm	
37	System .....	387
38	Campus-wide Projects, Including	
39	Rehabilitate Elevators .....	1,010
40		-----
41		7,435
42	Oswego	
43	Interior Rehabilitation	
44	- Sheldon Hall .....	4,590
45	Rehabilitate Poucher Hall .....	3,105
46	Rehabilitate Swetman Hall .....	15,316
47	Rehabilitate Snygg Hall .....	3,700
48	Exterior Rehab, Various	
49	Buildings - Phase I .....	959
50	ADA Building Signage	
51	- Campus Wide .....	1,073
52	Rehabilitate Lanigan Hall .....	2,594
53	Rehabilitate Penfield Library .....	3,166
54	Rehabilitate Park Hall .....	2,369
55	Wilbur Hall - Mech/Fire Alarm	
56	System Upgrades .....	2,845
57	Replace Roof/Windows - Sheldon &	
58	Wilbur Halls .....	1,706
59	Mechanical Upgrades	
60	- Buildings 7, 8 & 26 .....	4,393
61	Exterior Rehab	
62	- Buildings 6, 7, 17 & 26 .....	4,796

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Campus-wide Projects, Including	
2	Rehab Tyler Hall .....	1,547
3		-----
4		52,159
5	Plattsburgh	
6	Repair/Replace Roofs	
7	- Various Bldgs .....	2,409
8	Exterior Masonry Repair/Painting	
9	- Various Bldgs .....	472
10	Rehabilitate Hudson Hall	
11	- Phase II .....	1,040
12	Rehabilitate Saranac Hall .....	1,228
13	Elevator Safety/ADA/Code Upgrades	
14	- Various Bldgs .....	1,943
15	New Elevators/ADA Compliance	
16	- Bldgs 11, 12, 38 .....	691
17	Environmental Compliance	
18	- Bldgs 20, 27, 31 .....	78
19	Replace Cooling Towers/Chillers	
20	- Various Bldgs .....	2,173
21	Rehabilitate Ward Hall .....	1,969
22	Exterior Site Safety	
23	Improvements .....	1,476
24	Renovate Pool for Code	
25	Compliance - Bldg 11 .....	254
26	Upgrade Campus Infrastructure .....	4,241
27	Upgrade Emergency Exit Signage	
28	Campuswide .....	413
29	Upgrade Emergency Lighting	
30	- Campuswide .....	372
31	ADA Code Compliance	
32	- Various Bldgs .....	533
33	Emergency Generators	
34	- Bldgs 3, 32, 34, 37, 40 .....	210
35	Install UPS Systems	
36	- Bldgs 21, 29, 40 .....	11
37	Window Replacement	
38	- Various Bldgs .....	1,689
39	Field House Rehabilitation .....	2,333
40	Exterior Rehab - Sibley Hall .....	530
41	Upgrade Sibley Hall Mechanical	
42	Systems .....	1,530
43	Rehabilitate Kehoe Building	
44	Exterior .....	493
45	Rehab/Upgrade Kehoe Building	
46	Mechanical Systems .....	1,232
47	Rehabilitate Field House	
48	Mechanical Systems .....	2,176
49	Replace Ice Rink Bleachers .....	1,159
50	Campus-wide Projects, Including	
51	Renovate/Replace Athletic	
52	Fields .....	3,620
53		-----
54		34,275
55	Potsdam	
56	Replace Windows	
57	- Bldgs 15A, 15B, 15C .....	424
58	New Elevators - Sisson &	
59	Thatcher Halls .....	296
60	Remove/Replace ACM Ceilings	
61	- Various Bldgs .....	806
62	Reroof Dunn, Sisson & Crumb Halls ....	465

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Reroof Merritt, Maxcy,	
2	Raymond & Stillman Halls .....	1,306
3	Rehab Van Hoesen Extension .....	250
4	Update Campus Data Infrastructure ..	1,750
5	Replace Windows/Repoint Brick	
6	- Crumb Library .....	640
7	Rehab Sanitary/Stormwater Lines	
8	- Site 12 .....	1,170
9	Music Cntr - Insulate Outside	
10	Walls .....	737
11	Rehab Plaza Storm Drain System .....	175
12	Interior Rehab - Flagg Hall .....	720
13	Exterior Brick/Entrance Repairs	
14	- Bldgs 5, 24, 29, 9A .....	1,053
15	Rehab U/G Domestic Water System	
16	- Site 12 .....	410
17	Rehab Barrington Hall HVAC .....	745
18	Exterior Safety Enhancements	
19	- Site 12 .....	1,440
20	Rehab Water/Sanitary Lines/Fire	
21	Pumps - Various .....	412
22	Install FO & Electronic Entrances	
23	- Various Bldgs .....	1,170
24	Replace Emergency Generators	
25	- Bldgs 5, 15, 22 .....	290
26	Building Drainage Study	
27	- Various Bldgs .....	1,046
28	Upgrade Crumb Library HVAC .....	1,157
29	Chemistry/Biology Lab Upgrades .....	288
30	Upgrade Site 12 Landscape	
31	(Ice Storm Damage) .....	1,061
32	Rehab Dunn Recital Hall .....	541
33	Electrical Distribution Upgrades	
34	- Multiple Bldgs .....	4,609
35	Rehab Knowles Dining Hall .....	673
36	Fire Alarm Replacement	
37	- Multiple Bldgs .....	1,579
38	Retrofit Site 12 Emergency/	
39	Exterior Lighting .....	474
40	Upgrade Energy Mgmt Systems	
41	- 8 Buildings .....	2,079
42	Rehab for Accessibility	
43	- Site 12 .....	358
44	Rehab President's Residence .....	148
45	Replace Domestic Hot Water Heaters	
46	- 13 Buildings .....	1,130
47	Resurface Roadways - Site 12 .....	3,472
48	Rehab Crane Music Center HVAC .....	1,343
49	Rehab Computer Center	
50	- Stillman Hall .....	199
51	Rehab Pool Equipment	
52	- Merritt & Maxcy Halls .....	616
53	Campus-wide Projects, Including	
54	Rehab Raymond Hall HVAC .....	1,059
55		-----
56		36,091
57	Purchase	
58	Neuberger Museum - Window Repairs .....	58
59	Music Bldg - Window Repairs/	
60	Replacement .....	362
61	Window Repairs - Bldg 58 .....	163
62		

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Waterproof Basement/Site Work	
2	- Bldg 40 .....	1,014
3	Dance Bldg Renovation, Including	
4	Waterproofing .....	1,304
5	Natural Sci Bldg	
6	- Waterproofing/Site Work .....	1,304
7	Visual Arts Bldg - Waterproof	
8	Basement/Site Work .....	1,739
9	Campus Cntr South Roofing Repair .....	348
10	Repair/Replace Leaking Skylights	
11	- Dance Bldg .....	5,413
12	Reroof Humanities Bldg .....	377
13	Roof Repair/Interior Renovation	
14	- Bldg 60 .....	696
15	Site / Civil Repair	
16	(near Campus Center South) .....	580
17	HVAC/ Electrical Lighting Repair	
18	- Bldg 48 .....	1,486
19	Infrastructure Repairs/	
20	Electrical Systems, Bldg 38 .....	1,827
21	Infrastructure Repairs/	
22	Mechanical Systems, Bldg 38 .....	4,927
23	Roof Deck Asbestos Abatement,	
24	Phase 1 - Bldg 41 .....	782
25	Asbestos Abatement Renovations	
26	- Bldg 41 .....	2,999
27	Repair Water Damage, Bldg 52 .....	406
28	Replace Obsolete/Deteriorated	
29	Lab Eqmt - Bldg 52 .....	869
30	Plumbing Repair - Bldg 55 .....	72
31	Masonry/Gutters/Pergola Repair	
32	- Bldg 40 .....	360
33	Masonry Repair - Bldg 42 .....	72
34	Repoint/Caulk Masonry - Bldg 52 .....	565
35	Repoint/Caulk Masonry - Bldg 56 .....	381
36	Roadway Rehab, Phase 1 .....	1,140
37	Walkway Replacement, Phase 1 .....	420
38	Repair Roads, Phase II .....	1,140
39	Walkway Replacement, Phase II .....	420
40	Elevator Rehab - Building 48 .....	217
41	Elevator Rehab - Building 52 .....	147
42	Lighting Repairs/Upgrades	
43	- Building 52 .....	1,521
44	Electrical Repairs -Building 56 .....	667
45	Lighting Repairs/Replacement	
46	- Building 58 .....	1,662
47	Replace Fiber Core Infrastructure	
48	- Building 38 .....	580
49	Flooring Replacement	
50	- Building 52 .....	145
51	Renovate Dance Lab Theater	
52	- Building 56 .....	304
53	Repair Water Damage - Building 56 .....	638
54	Roof Replacement - Building 38 .....	1,159
55	HVAC Repair - Building 56 .....	2,000
56	HVAC Repair - Building 57 .....	362
57	Campus-wide Projects, Including	
58	HVAC Maintenance/Repairs	
59	- Building 58 .....	2,580
60	-----	
61		43,206
62		

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	State University Plaza	
2	Upgrade Elevators .....	410
3	Interior Renovations/ADA Upgrades	
4	- Federal Bldg .....	1,000
5	Roof Rehabilitation .....	2,050
6	Interior Rehabilitation	
7	- Rockefeller Institute .....	1,200
8	Mechanical System Upgrades .....	2,400
9	Replace Water Main .....	500
10	Exterior Restoration	
11	- Federal Bldg .....	200
12	Repoint/Caulk Masonry	
13	- Building 13 .....	712
14	Window Replacement .....	1,460
15	Campus-wide Projects, Including	
16	Interior Rehabs - Various	
17	Floors .....	4,758
18		-----
19		14,690
20	Stony Brook, Including	
21	Health Science Center (HSC)	
22	Upgrade Roadways, Phase I .....	4,000
23	Graduate Chemistry Rehab	
24	- Phase I .....	10,000
25	Plaza Repair - Life Science,	
26	Phase I .....	3,000
27	Upgrade Site Utilities, Phase I ....	4,000
28	HSC - Systems Upgrades, Phase I ...	10,000
29	Building Systems Upgrades	
30	- Phase I .....	5,000
31	Rehab for ADA Compliance .....	3,000
32	Computer Science Renovation .....	20,000
33	Upgrade Roadways, Phase II .....	3,000
34	Building Systems Upgrades	
35	- Phase II .....	4,000
36	HSC Tower Laboratory Rehab .....	10,000
37	Plaza Repairs - Phase II .....	2,000
38	Upgrade Site Utilities	
39	- Phase II .....	4,000
40	Life Sciences Rehab - Phase I ....	10,000
41	Old Chemistry Rehab - Phase 1 ....	15,000
42	Building Renewal .....	2,000
43	Upgrade Site Utilities	
44	- Phase III .....	2,000
45	Building System Repairs	
46	- Phase III .....	4,000
47	HSC - Second Level Classroom	
48	Rehab .....	5,000
49	HSC Systems Upgrades - Phase II ....	6,000
50	Graduate Chemistry Rehab	
51	- Phase II .....	5,000
52	Fire Alarm Replacements/Upgrades	
53	- Multiple Bldgs .....	10,000
54	Site Utilities Upgrades	
55	- Phase IV .....	10,000
56	Roof Repairs/Replacement	
57	- Various Buildings .....	10,000
58	Roadway Rehab/Upgrades	
59	- Phase III .....	3,000

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Campus-wide Projects, Including	
2	Building Systems Upgrades	
3	- Phase IV .....	8,258
4		-----
5		172,258
6	Syracuse Health Science Center (HSC)	
7	Abate Asbestos - Weiskotten	
8	Hall .....	5,724
9	Vivarium HVAC/Security Upgrades	
10	- Bldgs 1, 2 .....	1,333
11	Abate Asbestos - Hospital	
12	Academic/Research Areas .....	2,753
13	Add Bldg Mgmt System	
14	- Bldgs 1, 4,6, 7,12, 67, 68 .....	478
15	Extend Electr Monitor System	
16	to Additional Bldgs .....	181
17	Weiskotten - Emergency Power/	
18	Electrical Upgrades .....	1,833
19	ADA Upgrades - Weiskotten Hall .....	2,724
20	HVAC/Penthouse Upgrades	
21	- Weiskotten Hall .....	2,198
22	HVAC Upgrades - Weiskotten Tower .....	651
23	Weiskotten Hall - Roof and	
24	Parapet Repairs .....	648
25	ADA Upgrades - Hospital Academic/	
26	Research Areas .....	2,079
27	Repair/Replace Curtain Wall	
28	- Bldg 2, South & West .....	1,159
29	Bldg 2 HVAC, Emergency Power &	
30	Electr Upgrades .....	1,920
31	Parking Garage Structural	
32	Repairs .....	8,138
33	Emergency Power/Electrical	
34	Upgrades - Building 6 .....	326
35	Emergency Power/Electrical	
36	Upgrades - Building 7 .....	725
37	HVAC Repairs/Upgrades - Campus	
38	Activities Bldg .....	913
39	ADA Upgrades - Campus Activities	
40	Building .....	522
41	Repair/Replace HVAC	
42	- Computer Warehouse .....	678
43	Computer Warehouse - Roof	
44	& Exterior Repairs .....	686
45	Medical Library HVAC Repairs .....	66
46	Mechanical/Electrical Repairs	
47	- Building 74 .....	206
48	ADA upgrades - Building 8 .....	147
49	ADA upgrades - Building 7 .....	329
50	Pool Mechanical System Repairs/	
51	Upgrades - Bldg 6 .....	167
52	ADA Upgrades - Building 12 .....	293
53	Roof Repairs/Replacement	
54	- Building 12 .....	265
55	Exterior Walls and Site Repairs	
56	- Building 12 .....	316
57	Campus-wide Projects, Including	
58	PCB Ballast Inspection/Replace-	
59	ment, Multiple Bldgs .....	889
60		-----
61		38,347
62		

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Utica-Rome	
2	Reroof Campus Center .....	685
3	Kunsela Hall Renovation .....	3,335
4	Repair Penthouses - Kunsela Hall .....	94
5	Site Upgrades/Walkway Repairs/ 6 Bldg Entrances .....	780
7	Ventilation Improvements	
8	- Service Buildings .....	17
9	Ventilation Improvements	
10	- Kunsela Hall .....	60
11	Access Corridor to Shops	
12	- Service Building 17 .....	133
13	Upgrade Campus Signage .....	72
14	Reroof Donovan Hall,	
15	Remove Equipment .....	455
16	Reroof Kunsela Hall .....	886
17	Ventilation Improvements	
18	- Donovan/Campus Center .....	733
19	ADA Accessibility Upgrades	
20	- All Buildings .....	275
21	Replace Kunsella Underground Oil	
22	Storage Tank .....	120
23	Lightning Protection	
24	- All Buildings .....	299
25	Environmental Remediation	
26	from EPA Audit .....	145
27	Upgrades to Baseball, Softball &	
28	Soccer Fields .....	946
29	Upgrades to Tennis and Basketball	
30	Courts .....	114
31	Campus-wide Projects, Including	
32	Renovate Campus Center .....	1,276
33		-----
34		10,425
35	University-wide Acquisition	
36	and Construction	
37	For services and expenses	
38	related to the acquisition,	
39	renovation, reconstruction,	
40	design, construction or equipping the	
41	Neil D. Levin graduate	
42	institute of international	
43	relations and commerce .....	30,000
44		
45	University-wide Alterations	
46	and Improvements	
47	For University-wide critical	
48	maintenance or capital	
49	improvement costs, including	
50	costs attributable to	
51	executive order 111; ada	
52	and code compliance;	
53	claims; environmental	
54	hazards; emergencies,	
55	health and safety, and	
56	energy conservation needs;	
57	asbestos and pcb remediation;	
58	fire alarms and	
59	sprinklers; electrical	
60	distribution and heating	
61	and cooling system	
62	requirements; and other	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	similar University-wide	
2	needs .....	5,000
3	University-wide Equipment	
4	For University-wide capital	
5	equipment expenses requi-	
6	red for beneficial occu-	
7	pancy of new or rehab-	
8	ilitated facilities .....	5,000
9		-----
10	Total .....	1,612,000
11		=====

12  
 13 By chapter 53, section 1, of the laws of 2004 as amended by chapter 53,  
 14 section 1, of the laws of 2005 and added by chapter 55, section 4,  
 15 of the laws of 2004 and as supplemented by a certificate of trans-  
 16 fer:

17 Alterations and improvements for projects university-wide, including  
 18 services and expenses and minor rehabilitation and improvement,  
 19 including costs incurred prior to April 1, 2004 (28R80408) .....  
 20 25,002,000 ..... (re. \$10,000,000)

Project Schedule

23	PROJECT	AMOUNT
24	-----	-----
25	(thousands of dollars)	
26	For minor rehabilitation and improvements	
27	according to the following:	
28	Albany .....	556
29	Alfred Ceramics .....	72
30	Alfred Technology .....	142
31	Binghamton .....	554
32	Brockport .....	334
33	Brooklyn HSC .....	209
34	Buffalo College .....	417
35	Buffalo University .....	1,306
36	Canton .....	94
37	Cobleskill .....	132
38	Cornell .....	955
39	Cortland .....	291
40	Delhi .....	124
41	Empire State .....	11
42	Farmingdale .....	223
43	Forestry .....	192
44	Fredonia .....	226
45	Geneseo .....	237
46	Maritime .....	83
47	Morrisville .....	190
48	New Paltz .....	246
49	Old Westbury .....	151
50	Oneonta .....	261
51	Optometry .....	54
52	Oswego .....	382
53	Plattsburgh .....	250
54	Potsdam .....	264
55	Purchase .....	317
56	State University Plaza .....	108
57	Stony Brook, incl HSC .....	1,262
58	Syracuse HSC .....	281
59	Utica-Rome .....	76
60	University-wide	
61	For campus-wide critical main-	
62	tenance or capital improve-	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 ment costs attributable to  
 2 executive order 111; ADA and  
 3 code compliance; claims;  
 4 environmental hazards; emer-  
 5 gencies; health and safety,  
 6 and energy conservation  
 7 needs; asbestos and PCB  
 8 remediation; fire alarms,  
 9 sprinklers, electrical  
 10 distribution and heating and  
 11 cooling system requirements;  
 12 and other similar campuswide  
 13 and systemwide needs ..... 15,002  
 14 -----  
 15 Total ..... 25,002  
 16 =====

17  
 18 By chapter 53, section 1, of the laws of 2003:  
 19 Advance to SUNY hospitals for alterations, improvements, services and  
 20 expenses, and new facilities including costs incurred prior to April  
 21 1, 2003 subject to a plan developed by the state university and  
 22 approved by the director of the budget (28FH0308) .....  
 23 350,000,000 ..... (re. \$210,000,000)  
 24

Schedule	AMOUNT
-----	
	(thousands of dollars)
29 Brooklyn .....	74,700
30 For university-wide projects which	
31 may include but are not limited to:	
32 -Cancer Center	
33 -Children's Center	
34 -General and Ambulatory Surgery	
35 -Transplant and Renal Services	
36 -Geriatrics Center	
37 Syracuse .....	126,700
38 For university-wide projects which	
39 may include but are not limited to:	
40 -Medical/Surgical Expansion	
41 -Cancer Center	
42 -Pediatric Center	
43 -Northwing Renovation	
44 -Operating Room Expansion	
45 Stony Brook .....	123,600
46 For university-wide projects which	
47 may include but are not limited to:	
48 -Cardiovascular Expansion	
49 -Cancer Center	
50 -Neo-natal Intensive Care	
51 Unit and Obstetrics	
52 -Expansion Ambulatory Surgery	
53 Expansion	
54 -Medical/Surgical Expansion	
55 University-wide Hospital Projects .....	25,000
56 -Subject to a plan developed	
57 by the state university and	
58 approved by the director of	
59 the budget	
60	-----
61 Total .....	350,000
62	=====

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 By chapter 53, section 1, of the laws of 1998, as amended and reappro-  
 2 priated by chapter 53, section 1, of the laws of 1999:  
 3 For additional General Maintenance and improvements (28R89808) ... .  
 4 99,750,000 ..... (re. \$5,404,000)

STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)

State University Capital Projects Fund

Administration Purpose

12 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
 13 section 4, of the laws of 2004:  
 14 Alterations and improvements for projects university-wide including  
 15 services and expenses and new facilities. May include revenue trans-  
 16 fer from various external revenue sources and the payment of liabil-  
 17 ities incurred prior to April 1, 2004 (28O80450) .....  
 18 150,000,000 ..... (re. \$150,000,000)

20 By chapter 53, section 1, of the laws of 2002:  
 21 Alterations and improvements for projects university-wide including  
 22 new facilities. May include revenue transfer from various external  
 23 revenue sources and the payment of liabilities incurred prior to  
 24 April 1, 2002 (28C10250) ... 20,000,000 ..... (re. \$18,949,000)

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

State University Residence Hall Rehabilitation Fund - 074

Preservation of Facilities Purpose

32 By chapter 53, section 1, of the laws of 2006:  
 33 Advance for alterations, improvements and new construction for resi-  
 34 dence hall projects, including personal service Costs to be financed  
 35 by the issuance of State University Dormitory's Facility Bonds or  
 36 other external revenue sources subject to a plan developed by the  
 37 state university and approved by the director of the budget  
 38 (28DC0603) ... 350,000,000 ..... (re. \$157,945,000)

40 By chapter 53, section 1, of the laws of 2003:  
 41 Alterations and improvements for residence hall rehabilitation  
 42 projects and for residence hall renovations including services and  
 43 expenses, to be financed by a transfer from the debt service fund  
 44 state university dormitory income fund - 330 or other external  
 45 revenue sources subject to a plan developed by the state university  
 46 and approved by the director of the budget.  
 47 Notwithstanding any other law to the contrary, all or a portion of the  
 48 amounts hereby appropriated may be transferred to the dormitory  
 49 authority for such purposes (28D30303) .....  
 50 100,000,000 ..... (re. \$19,017,000)

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)  
2  
3 Capital Projects Fund  
4  
5 Administration Purpose  
6  
7 By chapter 53, section 1, of the laws of 2006:  
8 An advance for the state share of financial assistance to community  
9 colleges for alterations and improvements to various facilities  
10 including service contracts, memorandum of understanding, capital  
11 design, construction, acquisition, reconstruction, rehabilitation,  
12 equipment and personal service costs; for health and safety, preser-  
13 vation of facilities, new facilities, program improvement or program  
14 change, environmental protection, energy conservation, accredi-  
15 tation, facilities for the physically disabled and relate projects  
16 including costs incurred prior to April 1, 2006 subject to a plan  
17 submitted by the SUNY trustees and approved by the director of the  
18 budget (28FC0650) ... 41,700,000 ..... (re. \$24,000,000)  
19

20 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
27 Cayuga County Community College		
28 Master Plan Projects	800	400
29 Finger Lakes Community College		
30 Performing Arts Center	12,000	6,000
31 Herkimer County Community College		
32 Library Addition and Renovation		
33 Phase II	6,850	3,400
34 Jamestown Community College		
35 Master Plan Phases II and III	5,400	2,700
36 Jefferson Community College		
37 Renovation and Revitalization Project		
38 Phase II	2,400	1,200
39 Monroe Community College		
40 Athletic Field House	12,000	6,000
41 Niagara County Community College		
42 Bookstore Expansion Project	1,000	500
43 Orange County Community College		
44 Newburgh Campus	30,000	15,000
45 Westchester Community College		
46 Master Plan Projects	13,000	6,500
47	-----	-----
48 Total .....	83,400	41,700
49	=====	=====

50  
51 By chapter 53, section 1, of the laws of 2006, as amended by chapter  
52 108, section 3, of the laws of 2006:  
53 Additional advance for state financial assistance to community  
54 colleges for alterations and improvements to various facilities  
55 including capital design, construction, acquisition, reconstruction,  
56 rehabilitation, equipment and personal service costs; for health and  
57 safety, preservation of facilities, new facilities, program improve-  
58 ment or program change, environmental protection, energy conserva-  
59 tion, accreditation, facilities for the physically disabled and  
60 related projects including costs incurred prior to April 1, 2006  
61 (28FC0607) ... 40,936,000 ..... (re. \$33,000,000)

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
(thousands of dollars)		
8 Adirondack Community College		
9 Regional Higher Education Center ...	4,000	2,000
10 Erie Community College		
11 Industrial Refrigeration Lab .....	400	200
12 Fashion Institute of Technology		
13 Bill Blass Center .....	400	200
14 Hudson Valley Community College		
15 Fine Arts Studio and Maureen		
16 Stapleton Theatre Expansion/		
17 Renovation .....	2,000	1,000
18 Jefferson Community College		
19 McVean Gymnasium Renovation Project	2,926	1,463
20 Nassau County Community College		
21 Performing Arts Center Design .....	4,500	2,250
22 Plaza Reconstruction Phase 2 .....	5,300	2,650
23 Fire Alarm Upgrade Phase 1 .....	500	250
24 Rockland Community College		
25 Children's Day Care Center .....	800	400
26 Simulated Nursing Skills		
27 Training Center .....	400	200
28 Suffolk County Community College		
29 Culinary Equipment & Technology		
30 Expenses .....	300	150
31 Fire Sprinkler System .....	546	273
32 Science and Technology Building ...	15,000	7,500
33 Tompkins Cortland Community College		
34 Master Plan Amendment Increase ....	4,800	2,400
35 Westchester Community College		
36 Additional Master Plan Projects ...	40,000	20,000
37	-----	-----
38 Total .....	81,872	40,936
39	=====	=====

40

41 By chapter 53, section 1, of the laws of 2005, as amended by chapter 108,  
42 section 2, of the laws of 2006:

43 An advance for state financial assistance to community colleges for  
44 alterations and improvements to various facilities including capital  
45 design, construction, acquisition, reconstruction, rehabilitation,  
46 equipment and personal service costs; for health and safety, preser-  
47 vation of facilities, new facilities, program improvement or program  
48 change, environmental protection, energy conservation, accredi-  
49 tation, facilities for the physically disabled and related projects  
50 including costs incurred prior to April 1, 2005 (28FC0508) ...  
51 53,270,000 ..... (re. \$18,000,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
(thousands of dollars)		
60 Tompkins Cortland Community College		
61 College Athletic Complex .....	21,200	10,600

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2008-09

1	Hudson Valley Community College		
2	Facility Design and Planning .....	1,000	500
3	Master Plan .....	11,400	5,700
4	Finger Lakes Community College		
5	Auditorium and Performing Arts		
6	Program Facility .....	2,000	1,000
7	Orange County Community College		
8	Master Plan .....	1,618	809
9	Erie Community College		
10	North Campus conversion of		
11	Lab Space to Classrooms .....	30	15
12	North Campus Industrial		
13	Refrigeration Technology		
14	Center .....	600	300
15	Corning Community College		
16	Academic and Career Advancement		
17	Center .....	1,000	500
18	Onondaga Community College		
19	Academic Building - HVAC,		
20	electrical, mechanical		
21	systems upgrades .....	526	263
22	Children's Learning Center .....	2,500	1,250
23	Coulter Library - HVAC, elec-		
24	trical, mechanical systems		
25	upgrades .....	2,750	1,375
26	Coulter Library - Safety and		
27	Security Enhancements .....	1,838	919
28	Gordon Student Center .....	2,852	1,426
29	Health and Physical Education		
30	Building - Humdification sys-		
31	tem and renovations .....	1,598	799
32	J. Stanley Coyne Building -		
33	HVAC, electrical, mechanical		
34	systems upgrades .....	300	150
35	Roof Replacement - Gordon		
36	Student Center and Ferrante		
37	Hall .....	946	473
38	Service and Maintenance		
39	Building - HVAC, electrical,		
40	mechanical systems upgrades .....	570	285
41	Technology upgrades and		
42	Expansion .....	1,984	992
43	Ulster Community College		
44	Microbiology Lab Upgrades .....	572	286
45	Fashion Institute of Technology		
46	For the Establishment of a		
47	Bill Blass Center for		
48	Innovative Design .....	400	200
49	Schenectady Community College		
50	Workforce training program in		
51	superconductive tech .....	1,110	555
52	The completion of the Master Plan..	10,000	5,000
53	Jefferson Community College		
54	Construction .....	2,400	1,200
55	Suffolk County Community College		
56	Construction .....	14,276	7,138
57	Westchester Community College		
58	Technology Bldg Renovation .....	14,097	7,049
59	Classroom Building Renovation .....	2,895	1,448
60	Academic Arts Building		
61	Renovation .....	4,078	2,039

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Broome Community College		
2	Planning .....	2,000	1,000
3		-----	-----
4	Total .....	106,540	53,270
5		=====	=====

7 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
8 section 1, of the laws of 1999:

9 For additional state financial assistance to community colleges for  
10 alterations and improvements to various facilities including capital  
11 design, construction, acquisition, reconstruction, rehabilitation  
12 and equipment; for health and safety, preservation of facilities,  
13 new facilities, program improvement or program change, environmental  
14 protection, energy conservation, accreditation, facilities for the  
15 physically disabled, and related projects (28PR98C1) .....  
16 20,000,000 ..... (re. \$7,288,000)

18 Project Schedule

20		ESTIMATED	ESTIMATED
21		TOTAL STATE	50 PERCENT
22		& LOCAL SHARE	STATE SHARE
23	-----		
24	(thousands of dollars)		
25	Adirondack Community College		
26	Restroom Repairs .....	48.0	24.0
27	Exterior Door Replacement .....	30.0	15.0
28	Parking and Entrance Lights .....	94.0	47.0
29	Broome Community College		
30	Renovate Wall/Deck Student Union ...	200.0	100.0
31	Temporary Classroom Conversion .....	295.0	147.5
32	Demolish Alms Building .....	500.0	250.0
33	Master Plan, Phase II, Assessment of		
34	Campus Building, Utility and		
35	Mechanical Systems .....	100.0	50.0
36	Master Plan Phase II Assessment of		
37	Campus Utility .....	100.0	50.0
38	Infrastructure Parking Lot/Road		
39	Repairs .....	150.0	75.0
40	Campus Walkway Upgrade .....	830.0	415.0
41	Street/Parking Lot Lighting		
42	Upgrade .....	525.0	262.5
43	Replace Boilers .....	135.0	67.5
44	Clinton Community College		
45	Main Building Roof Rehabilitation ..	500.0	250.0
46	Columbia-Greene Community College		
47	Gymnasium Divider Wall .....	22.0	11.0
48	Additions to Support Service		
49	Buildings .....	80.0	40.0
50	Corning Community College		
51	Install Fiber Cable Network .....	600.0	300.0
52	Gymnasium Entrance .....	200.0	100.0
53	Dutchess Community College		
54	Entrance Door Replacement .....	300.0	150.0
55	Infrastructure Replacement .....	350.0	175.0
56	Bowne Safety Improvements .....	518.0	259.0
57	Erie Community College		
58	Air Conditioning System		
59	Gleason/Auditorium .....	150.0	75.0
60	Replace Electric Motor Control		
61	Center .....	150.0	75.0

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2008-09

1	Hazardous Material Abatement,		
2	Phase IV .....	300.0	150.0
3	Integrated Multimedia		
4	Computer Instruction .....	50.0	25.0
5	Fashion Institute of Technology		
6	Replace Roof, Phase II .....	130.0	65.0
7	Chiller Upgrade .....	500.0	250.0
8	Sidewalk Replacement .....	270.0	135.0
9	Finger Lakes Community College		
10	Master Plan Architectural and		
11	Building Mechanical - System		
12	Upgrades .....	664.0	332.0
13	Fulton-Montgomery Community College		
14	Library Fascia Repair .....	150.0	75.0
15	Replace Roof Student Union .....	200.0	100.0
16	Water Tank Reconditioning .....	100.0	50.0
17	Student Union Rehabilitation .....	500.0	250.0
18	Physical Education		
19	Building Improvements .....	500.0	250.0
20	Replace Roof Classroom Building ....	500.0	250.0
21	Replace Library Roof .....	300.0	150.0
22	Replace Physical Education Roof ....	300.0	150.0
23	Physical Education/Student		
24	Union Rehabilitation .....	500.0	250.0
25	Genesee Community College		
26	Parking Lot Repair .....	780.0	390.0
27	Replace Main Chiller .....	750.0	375.0
28	Maintenance Building .....	510.0	255.0
29	Hazardous Materials Building .....	66.0	33.0
30	Herkimer County Community College		
31	Repair Athletic Facilities .....	76.0	38.0
32	Repair Pool Filter .....	80.0	40.0
33	Retube Boilers .....	112.0	56.0
34	Mobile Video Production .....	400.0	200.0
35	Hudson Valley Community College		
36	Refrigeration Equipment .....	220.0	110.0
37	Machine Processes Program .....	630.0	315.0
38	Jamestown Community College		
39	Swimming Pool Tile Rehab .....	15.0	7.5
40	Tennis Courts Rehabilitation .....	65.0	32.5
41	Street Reconstruction .....	45.0	22.5
42	Jefferson Community College		
43	Replace Library Roof .....	52.0	26.0
44	Electrical Improvements .....	290.0	145.0
45	Mohawk Valley Community College		
46	Track Rehabilitation .....	200.0	100.0
47	Door and Window Replacement,		
48	Payne Hall .....	560.0	280.0
49	Door and Window Replacement,		
50	College Hall .....	460.0	230.0
51	Enclose Tennis Courts .....	500.0	250.0
52	Monroe Community College		
53	Energy Retrofit, Phase III .....	500.0	250.0
54	Roads Restorations .....	1,740.0	870.0
55	ADA Compliance, Phase II .....	1,326.0	663.0
56	Concrete Rehabilitation and		
57	Sealing .....	716.0	358.0
58	Brick Replacement .....	772.0	386.0
59	Nassau Community College		
60	Supplemental Pipe Insulation .....	800.0	400.0
61	Learning Resources Center .....	568.0	284.0

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2008-09

1	Onondaga Community College		
2	Replace Excell HVAC System .....	424.0	212.0
3	ADA Access, Phase II .....	264.0	132.0
4	Construct Records Storage .....	404.0	202.0
5	Rehabilitation of HVAC,		
6	Academic I .....	110.0	55.0
7	Rehabilitation of HVAC Health		
8	& Physical Education Bld .....	116.0	58.0
9	Refurbish Flooring .....	100.0	50.0
10	Route 175 Turn Lane .....	228.0	114.0
11	Phase II Master Plan Update		
12	of 1994 Master Plan .....	80.0	40.0
13	Connect to Excell Building .....	100.0	50.0
14	Pool Heat Pumps .....	90.0	45.0
15	Phase II Campus Improvements		
16	to Walkway/Steps/Roads .....	200.0	100.0
17	Improve Athletic Fields .....	1,000.0	500.0
18	Tech Resource Center .....	87.0	43.5
19	Orange County Community College		
20	Campus Site Lighting .....	235.0	117.5
21	Generator and Circuits .....	360.0	180.0
22	Physical Education Building		
23	Roof .....	425.0	212.5
24	Replace Tennis Courts .....	315.0	157.5
25	Tech Infrastructure .....	335.0	167.5
26	Rockland Community College		
27	Interactive Technology		
28	Classroom .....	257.0	128.5
29	Schenectady County Community College		
30	Renovate Culinary Arts Space .....	397.0	198.5
31	Renovate Begley Site .....	610.0	305.0
32	Suffolk County Community College		
33	Additional Handicapped Parking .....	500.0	250.0
34	Reconstruct Central Plaza .....	150.0	75.0
35	Ulster County Community College		
36	ADA Campuswide .....	60.0	30.0
37	HVAC Rehabilitation, Biology		
38	Laboratory .....	55.0	27.5
39	Computer Network Campuswide .....	150.0	75.0
40	Westchester Community College		
41	Lighting Conservation Program .....	350.0	175.0
42	Convert Building 24 Classrooms .....	250.0	125.0
43	Asbestos Removal .....	542.0	271.0
44	Statewide		
45	Master Plan Project		
46	Implementation .....	8,732.0	4,366.0
47		-----	-----
48	Total .....	40,000.0	20,000.0
49		=====	=====
50			

51 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,  
52 section 1, of the laws of 2004:

53 State financial assistance to community colleges for alterations and  
54 improvements to various facilities including services and expenses,  
55 capital design, construction, acquisition, reconstruction, rehabili-  
56 tation and equipment; for health and safety, preservation of facili-  
57 ties, new facilities, program improvement or program change, envi-  
58 ronmental protection, energy conservation, accreditation, facilities  
59 for the physically disabled, and related projects including costs  
60 incurred prior to April 1, 2003 subject to a plan developed by the

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 state university and approved by the director of the budget  
2 (28RC0308) ... 25,000,000 ..... (re. \$19,000,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
(thousands of dollars)		
11 Adirondack Community College .....	700	350
12 Broome County College .....	1,358	679
13 Cayuga Community College .....	634	317
14 Clinton Community College .....	452	226
15 Columbia-Greene Community College....	376	188
16 Corning Community College .....	974	487
17 Dutchess Community College .....	1,518	759
18 Erie Community College .....	3,108	1,554
19 Fashion Institute of Technology .....	2,720	1,360
20 Finger Lakes Community College .....	1,084	542
21 Fulton-Montgomery Community College .	516	258
22 Genesee Community College .....	1,036	518
23 Herkimer County Community College ...	754	377
24 Hudson Valley Community College .....	2,472	1,236
25 Jamestown Community College .....	880	440
26 Jefferson Community College .....	726	363
27 Mohawk Valley Community College .....	1,342	671
28 Monroe Community College .....	4,060	2,030
29 Nassau Community College .....	5,134	2,567
30 Niagara County Community College ....	1,292	646
31 North Country Community College .....	286	143
32 Onondaga Community College .....	1,932	966
33 Orange County Community College .....	1,236	618
34 Rockland Community College .....	1,524	762
35 Schenectady County Community College.	790	395
36 Suffolk County Community College ....	4,372	2,186
37 Sullivan County Community College ...	380	190
38 Tompkins-Cortland Community College .	806	403
39 Ulster County Community College .....	674	337
40 Westchester Community College .....	3,164	1,582
41 University-Wide .....	3,700	1,850
42		-----
43 Total .....		25,000
44		=====

45  
46 State financial assistance to community colleges for alterations and  
47 improvements for technology including costs incurred prior to April  
48 1, 2003 subject to a plan developed by the state university and  
49 approved by the director of the budget (28RT0308) .....  
50 10,000,000 ..... (re. \$6,000,000)

51  
52 An advance for state financial assistance to community colleges for  
53 alterations and improvements to various facilities including capital  
54 design, construction, acquisition, reconstruction, rehabilitation,  
55 equipment and personal service costs; for health and safety, preser-  
56 vation of facilities, new facilities, program improvement or program  
57 change, environmental protection, energy conservation, accredi-  
58 tation, facilities for the physically disabled, and related projects  
59 including costs incurred prior to April 1, 2003 subject to a plan  
60 developed by the state university and approved by the director of  
61 the budget (28FC0308) ... 175,000,000 ..... (re. \$85,000,000)

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Project Schedule	
2		
3	ESTIMATED	ESTIMATED
4	TOTAL STATE	50 PERCENT
5	& LOCAL SHARE	STATE SHARE
6	-----	
7	(thousands of dollars)	
8	Adirondack Community College .....	2,500
9	For university-wide projects which	
10	may include, but are not limited to:	
11	-Humanities Building expansion	
12	-Student Center and Randles Hall	
13	renovation	
14	-Eisenhart Hall renovation	
15	Broome Community College .....	4,800
16	For university-wide projects which	
17	may include, but are not limited to:	
18	-Parking lot relocation and repair	
19	-Boiler replacement	
20	-Student Center expansion	
21	Cayuga Community College .....	2,300
22	For university-wide projects which	
23	may include, but are not limited to:	
24	-Mechanical and electrical improve-	
25	ments	
26	-Roof repair	
27	-HVAC System improvements	
28	Clinton Community College .....	1,600
29	For university-wide projects which	
30	may include, but are not limited to:	
31	-Campus Master Plan update	
32	-Emergency Generator replacement	
33	-Stucco repair	
34	Columbia-Greene Community College ...	1,400
35	For university-wide projects which	
36	may include, but are not limited to:	
37	-Master plan update	
38	-Kiln Building construction	
39	-Water Tank Rehabilitation	
40	Corning Community College .....	3,500
41	For university-wide projects which	
42	may include, but are not limited to:	
43	-Health and Safety renovations	
44	-Gymnasium renovations	
45	-Learning Center roof replacement	
46	Dutchess Community College .....	5,400
47	For university-wide projects which	
48	may include, but are not limited to:	
49	-Property acquisition	
50	-Master plan development	
51	-Brown Hall renovations	
52	Erie Community College .....	10,900
53	For university-wide projects which	
54	may include, but are not limited to:	
55	-Dental Hygiene Clinic renovations	
56	-Masonry restoration	
57	-Heating Plant renovations	
58	Fashion Institute of Technology .....	9,600
59	For university-wide projects which	
60	may include, but are not limited to:	

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2008-09

1	-Fire alarm and sprinkler upgrade		
2	-Turbine retrofit		
3	-Instructional space addition		
4	Finger Lakes Community College .....	7,600	3,800
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Auditorium & Performing Arts		
8	Program Facility		
9	-Student Center Facility		
10	-Wellness Center Facility		
11	Fulton-Montgomery Community College..	3,800	1,900
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Campus Fire Alarms integration		
15	-Library & Comm Arts Bldg connection		
16	-Exterior Lighting and Security		
17	Cameras		
18	Genesee Community College .....	7,400	3,700
19	For university-wide projects which		
20	may include, but are not limited to:		
21	-Update Main Building Mechanical		
22	Systems		
23	-Pool Dehumidification System		
24	replacement		
25	-Smart Classrooms construction		
26	Herkimer County Community College ...	5,400	2,700
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Athletic Complex Master Plan		
30	-Library roof replacement		
31	-Track Facility improvement		
32	Hudson Valley Community College .....	17,512	8,756
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Campus Center Rehab		
36	-Acad/Admin Bldg construction		
37	-Loop Road renovation		
38	Jamestown Community College .....	6,200	3,100
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Hamilton Collegiate Center		
42	Improvements		
43	-Central Heating Plant renovations		
44	-Gymnasium improvements		
45	Jefferson Community College .....	5,200	2,600
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Dewey Library renovation		
49	-McVean College Center A/C		
50	-Guthrie Science/Engr Building		
51	renovation		
52	Mohawk Valley Community College .....	9,600	4,800
53	For university-wide projects which		
54	may include, but are not limited to:		
55	-Rome Campus Master Plan update		
56	-Campus-wide Road Drainage, Walk-		
57	ways, and Signage improvements		
58	-Athletic Facilities Master Plan		
59	(Ice Arena, Field House) update		
60	Monroe Community College .....	28,388	14,194
61	For university-wide projects which		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	may include, but are not limited to:		
2	-Advanced Training & Ed Center		
3	construction		
4	-Building 9 Renovation for		
5	training and education		
6	-Health and Safety renovations		
7	Nassau Community College .....	36,000	18,000
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-Emergency Generator upgrade		
11	-HVAC upgrade		
12	-Library Renovation		
13	Niagara County Community College ....	9,200	4,600
14	For university-wide projects which		
15	may include, but are not limited to:		
16	-Cafeteria Floor replacement		
17	-Campus Signage upgrade		
18	-Emergency System upgrade		
19	North Country Community College .....	2,200	1,100
20	For university-wide projects which		
21	may include, but are not limited to:		
22	-Classroom renovations		
23	-Hodson Hall roof replacement		
24	-Campus Master Plan update		
25	Onondaga Community College .....	13,600	6,800
26	For university-wide projects which		
27	may include, but are not limited to:		
28	-Coyne Building elevator renovations		
29	-Security System upgrade		
30	-Signage improvements		
31	Orange County Community College .....	8,800	4,400
32	For university-wide projects which		
33	may include, but are not limited to:		
34	-Bio-Tech Facility upgrades		
35	-Cooling Tower replacement		
36	-Retaining wall repair		
37	Rockland Community College .....	10,800	5,400
38	For university-wide projects which		
39	may include, but are not limited to:		
40	-Master Plan update		
41	-Student Union/Library HVAC		
42	renovations		
43	-Elevator upgrades		
44	Schenectady County Community College.	5,600	2,800
45	For university-wide projects which		
46	may include, but are not limited to:		
47	-Boiler Replacement		
48	-Van Curler Room renovations		
49	-Property acquisition		
50	Suffolk County Community College ....	30,600	15,300
51	For university-wide projects which		
52	may include, but are not limited to:		
53	-Health & Safety projects		
54	-Roofs repairs		
55	-ADA Compliance		
56	Sullivan County Community College ...	2,800	1,400
57	For university-wide projects which		
58	may include, but are not limited to:		
59	-Paul Gerry Field House renovations		
60	-Window replacement		
61	-Student Union renovation		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Tompkins-Cortland Community College .	5,800	2,900
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Sports Complex construction		
5	-Cyber Cafe/Student Event Area		
6	construction		
7	-Infrastructure repairs		
8	Ulster County Community College .....	4,800	2,400
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Master Plan update		
12	-Gymnasium rehabilitation		
13	-Parking lots, roads and side-		
14	walk repairs		
15	Westchester Community College .....	22,200	11,100
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-Academic Building renovation		
19	-Instructional Building construction		
20	-Student Center improvements/		
21	expansion		
22	Systemwide .....	22,500	11,250
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-program improvement		
26			-----
27	Total .....		175,000
28			=====

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2007:

For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998 (28NF98C1) ... 140,000,000 ..... (re. \$6,500,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE &	50 PERCENT
	LOCAL SHARE	STATE SHARE
-----		
55	(thousands of dollars)	
56	Broome Community College	
57	HVAC Improvements, Wales &	
58	Mechanical Buildings .....	1,800.0      900.0
59	Student Activity Center .....	9,676.0      4,838.0
60	Cayuga County Community College	
61	Window/Roof/Heating Renovations ..	1,050.0      525.0
62	Columbia-Greene Community College	

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2008-09

1	Professional Academic Center .....	5,000.0	2,500.0
2	Corning Community College		
3	Planetarium .....	850.0	425.0
4	Physical Plant Facility .....	765.0	382.5
5	Dutchess Community College		
6	Balance of Master Plan;		
7	Quadrangle & Site Work Supplem ..	16,684.0	8,342.0
8	Renovate Falcon Hall .....	1,292.0	646.0
9	Erie Community College		
10	Master Plan Preservation/Main-		
11	tenance Items, .....	8,600.0	4,300.0
12	Including roofs, masonry,		
13	plaster, HVAC, code & site work		
14	Fashion Institute of Technology		
15	Balance of Master Plan, Ph I;		
16	Supplement .....	32,438.0	16,219.0
17	C Building & East & West		
18	Court Yards		
19	Replace Escalators in Building		
20	C Supplement .....	1,702.0	851.0
21	Finger Lakes Community College		
22	Master Plan Implementation,		
23	Phase I; .....	12,510.0	6,255.0
24	Improvements to Enrollment,		
25	Administration & Food Service		
26	Space, Mechanical Equipment		
27	& Site Work		
28	Hudson Valley Community College		
29	Master Plan, Phase IA;		
30	Renovations in .....	9,280.0	4,640.0
31	Library, Brahan,		
32	Fitzgibbons, & Guether		
33	Halls, & Site Work		
34	Jamestown Community College		
35	Master Plan Completion; Building		
36	Renovations, Phase III .....	1,700.0	850.0
37	Monroe Community College		
38	Window Replacement		
39	w/insulated glazing .....	2,042.0	1,021.0
40	Master Plan, Phase I;		
41	New Building, Renovations,		
42	& Building Additions .....	28,156.0	14,078.0
43	Nassau Community College		
44	South Field Parking .....	3,100.0	1,550.0
45	College Union Rehab .....	1,000.0	500.0
46	Niagara County Community College		
47	Master Plan Implementation; .....	7,304.0	3,652.0
48	Site, Infrastructure,		
49	Renovations to Academic		
50	& Central Buildings		
51	Orange County Community College		
52	Student Activity Center .....	400.0	200.0
53	Rockland Community College		
54	Master Plan Implementation; .....	36,396.0	18,198.0
55	New Building, Renovations		
56	& Site Work		
57	Schenectady County Community College		
58	Master Plan Implementation; .....	10,756.0	5,378.0
59	New Instructional Building,		
60	Renovate Space		
61	Building Addition & Site Work		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1	Suffolk County Community College		
2	Master Plan Preservation/		
3	Maintenance Items .....	33,940.0	16,970.0
4	Buildings, Equipment, Infra-		
5	structure & Site Work		
6	Multi-Purpose Health Tech		
7	Building Supplement .....	8,000.0	4,000.0
8	Sullivan Community College		
9	Master Plan Implementation,		
10	Phase I .....	9,376.0	4,688.0
11	Statewide		
12	Master Plan Project		
13	Implementation .....	34,320.0	17,160.0
14	Statewide Campus Projects	2,000.0	1,000.0
15		-----	-----
16	Total .....	280,000.0	140,000.0
17		=====	=====
18			
19			

STATE UNIVERSITY CONSTRUCTION FUND

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	18,805,000	0
6		-----	-----
7	All Funds .....	18,805,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	18,805,000	0	0	18,805,000
16		-----	-----	-----	-----
17	All Funds	18,805,000	0	0	18,805,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21

22	ADMINISTRATION PROGRAM .....	18,805,000
23		-----

24

25 Special Revenue Funds - Other / State Operations  
 26 Miscellaneous Special Revenue Fund - 339  
 27 State University Construction Fund Account

28

29 PERSONAL SERVICE

30

31	Personal service--regular .....	10,724,000
32	Temporary service .....	227,000
33		-----
34	Amount available for personal service ....	10,951,000
35		-----

36

37 NONPERSONAL SERVICE

38

39	Supplies and materials .....	96,500
40	Travel .....	640,000
41	Contractual services .....	1,559,000
42	Equipment .....	11,500
43	Fringe benefits .....	5,125,000
44	Indirect costs .....	422,000
45		-----
46	Amount available for nonpersonal service .	7,854,000
47		-----

48

49	Total new appropriations for state operations and aid to	
50	localities .....	18,805,000
51		=====

52

53

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	420,000	0
6	Special Revenue Funds - Other .....	1,177,000	0
7		-----	-----
8	All Funds .....	1,597,000	0
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	420,000	0	0	420,000
SR-Other	1,177,000	0	0	1,177,000
	-----	-----	-----	-----
All Funds	1,597,000	0	0	1,597,000
	=====	=====	=====	=====

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 1,597,000

General Fund / State Operations  
State Purposes Account - 003

For services and expenses associated with  
the office of the welfare inspector general:

PERSONAL SERVICE

Personal service--regular ..... 420,000  
-----  
Program account subtotal ..... 420,000  
-----

Special Revenue Funds - Other / State Operations  
Miscellaneous Special Revenue Fund - 339  
Administrative Reimbursement Account

For services and expenses associated with  
the office of the welfare inspector general:

PERSONAL SERVICE

Personal service--regular ..... 457,000  
-----

NONPERSONAL SERVICE

Supplies and materials ..... 25,000  
Travel ..... 28,000  
Contractual services ..... 408,000  
Equipment ..... 39,000

## OFFICE OF WELFARE INSPECTOR GENERAL

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Fringe benefits .....	200,000	
2	Indirect costs .....	20,000	
3		-----	
4	Amount available for nonpersonal service .	720,000	
5		-----	
6	Program account subtotal .....	1,177,000	
7		-----	
8			
9	Total new appropriations for state operations and aid to		
10	localities .....		1,597,000
11			=====
12			
13			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	829,800	0
6		-----	-----
7	All Funds .....	829,800	0
8		=====	=====

9  
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	SR-Other	829,800	0	0	829,800
16		-----	-----	-----	-----
17	All Funds	829,800	0	0	829,800
18		=====	=====	=====	=====

19  
20 SCHEDULE

21  
22 COLLEGE CHOICE TUITION SAVINGS PROGRAM ..... 829,800

23 -----  
24  
25 Special Revenue Funds - Other / State Operations  
26 Miscellaneous Special Revenue Fund - 339  
27 College Savings Account

28  
29 For services and expenses related to the  
30 administration of the college choice  
31 tuition savings program.

32		
33	Personal service .....	416,100
34	Nonpersonal service .....	203,000
35	Fringe benefits .....	194,700
36	Indirect costs .....	16,000
37		-----

38  
39 Total new appropriations for state operations and aid to  
40 localities ..... 829,800

41 -----  
42  
43

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES  
HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2008-09

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds .....	0 150,000,000
4	-----	-----
5	All Funds .....	0 150,000,000
6	=====	=====
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2008-09

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)  
2  
3 Capital Projects Fund  
4  
5 Capital Matching Grants Purpose  
6  
7 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,  
8 section 3, of the laws of 2005:  
9 The sum of \$150,000,000 is hereby appropriated for the higher educa-  
10 tion facilities capital matching grants program. Awards and grants  
11 shall be administered by the New York state higher education capital  
12 matching grant board created pursuant to a chapter of the laws of  
13 2005. The amount appropriated is provided for formula-based grants  
14 to eligible independent colleges (MG080507) .....  
15 150,000,000 ..... (re. \$150,000,000)  
16  
17

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	367,000	0
6	Special Revenue Funds - Federal ....	30,000,000	91,453,000
7		-----	-----
8	All Funds .....	30,367,000	91,453,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	367,000	0	0	367,000
17	SR-Federal	30,000,000	0	0	30,000,000
18		-----	-----	-----	-----
19	All Funds	30,367,000	0	0	30,367,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 OPERATIONS PROGRAM ..... 30,367,000

25

26

27 General Fund / State Operations  
 28 State Purposes Account - 003

29

30 For services and expenses of the state's  
 31 share of administrative costs of the  
 32 national and community service trust act  
 33 program:

34

35 PERSONAL SERVICE

36

37	Personal service--regular .....	330,000
38	Holiday/overtime compensation .....	4,000
39		-----
40	Amount available for personal service ....	334,000
41		-----

42

43

44 NONPERSONAL SERVICE

45

45	Supplies and materials .....	3,000
46	Contractual services .....	30,000
47		-----
48	Amount available for nonpersonal service .	33,000
49		-----

50

50 Program account subtotal ..... 367,000

51

52

53 Special Revenue Funds - Federal / State Operations  
 54 Federal Operating Grants Fund - 290  
 55 National and Community Service Trust Act Account

56

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For services and expenses related to the		
2	national and community service trust act,		
3	including suballocation to various agen-		
4	cies that administer or receive funding		
5	from this grant .....	30,000,000	
6		-----	
7	Program account subtotal .....	30,000,000	
8		-----	
9			
10	Total new appropriations for state operations and aid to		
11	localities .....		30,367,000
12			=====
13			
14			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2008-09

1 OPERATIONS PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5 National and Community Service Trust Act Account  
6  
7 By chapter 53, section 1, of the laws of 2007:  
8 For services and expenses related to the national and community  
9 service trust act, including transfer to various agencies that  
10 administer or receive funding from this grant.  
11 For the grant period October 1, 2006 to September 30, 2007 .....  
12 15,000,000 ..... (re. \$15,000,000)  
13 For the grant period October 1, 2007 to September 30, 2008 .....  
14 15,000,000 ..... (re. \$15,000,000)  
15  
16 By chapter 53, section 1, of the laws of 2006:  
17 For services and expenses related to the national and community  
18 service trust act, including transfer to various agencies that  
19 administer or receive funding from this grant.  
20 For the grant period October 1, 2005 to September 30, 2006 .....  
21 15,000,000 ..... (re. \$15,000,000)  
22 For the grant period October 1, 2006 to September 30, 2007 .....  
23 15,000,000 ..... (re. \$14,542,000)  
24  
25 By chapter 53, section 1, of the laws of 2005:  
26 For services and expenses related to the national and community  
27 service trust act, including transfer to various agencies that  
28 administer or receive funding from this grant.  
29 For the grant period October 1, 2004 to September 30, 2005 .....  
30 15,000,000 ..... (re. \$14,928,000)  
31 For the grant period October 1, 2005 to September 30, 2006 .....  
32 15,000,000 ..... (re. \$5,431,000)  
33  
34 By chapter 53, section 1, of the laws of 2004:  
35 For services and expenses related to the national and community  
36 service trust act, including transfer to various agencies that  
37 administer or receive funding from this grant.  
38 For the grant period October 1, 2003 to September 30, 2004 .....  
39 15,000,000 ..... (re. \$7,992,000)  
40 For the grant period October 1, 2004 to September 30, 2005 .....  
41 15,000,000 ..... (re. \$3,560,000)  
42  
43 Total reappropriations for state operations and aid to  
44 localities ..... 91,453,000  
45 =====  
46  
47

## CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof  
2 as may be sufficient to accomplish the purposes designated by the appro-  
3 priations, are hereby appropriated and authorized to be paid as herein-  
4 after provided, for the several purposes specified.  
5

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 For payment according to the following schedule:

2		
3	Fiduciary Funds .....	1,700,568,800
4		-----
5	All Funds .....	1,700,568,800
6		=====

7

8

## SCHEDULE

9

10 Fiduciary Funds

11 CUNY Senior College Operating Fund - 176

12

13 BARUCH COLLEGE ..... 96,111,000

14

15

16

## PERSONAL SERVICE

17

18 Personal service--regular ..... 70,729,000

19 Temporary service ..... 14,071,000

20 Holiday/overtime compensation ..... 393,000

21

22 Amount available for personal service .... 85,193,000

23

24

25

## NONPERSONAL SERVICE

26

27 Supplies and materials ..... 5,070,000

28 Travel ..... 42,000

29 Contractual services ..... 5,193,000

30 Equipment ..... 613,000

31

32 Amount available for nonpersonal service . 10,918,000

33

34

35 BROOKLYN COLLEGE ..... 105,492,000

36

37

38

## PERSONAL SERVICE

39

40 Personal service--regular ..... 75,369,000

41 Temporary service ..... 15,774,000

42 Holiday/overtime compensation ..... 1,390,000

43

44 Amount available for personal service .... 92,533,000

45

46

47

## NONPERSONAL SERVICE

48

49 Supplies and materials ..... 3,562,000

50 Travel ..... 321,000

51 Contractual services ..... 4,811,000

52 Equipment ..... 4,012,000

53 Fringe benefits ..... 202,000

54 Indirect costs ..... 51,000

55

56 Amount available for nonpersonal service . 12,959,000

57

58

59 CITY COLLEGE ..... 118,162,000

60

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For services and expenses of City College.	
2		
3		
4		
5	Personal service--regular .....	78,181,000
6	Temporary service .....	14,130,000
7	Holiday/overtime compensation .....	848,000
8		-----
9	Amount available for personal service ....	93,159,000
10		-----
11		
12		
13		
14	Supplies and materials .....	4,819,000
15	Travel .....	116,000
16	Contractual services .....	5,904,000
17	Equipment .....	2,715,000
18	Fringe benefits .....	4,000
19		-----
20	Amount available for nonpersonal service .	13,558,000
21		-----
22	Amount available .....	106,717,000
23		-----
24		
25	For services and expenses of the Sophie B.	
26	Davis Biomedical Program.	
27		
28		
29		
30	Personal service--regular .....	4,516,000
31	Temporary service .....	2,763,000
32	Holiday/overtime compensation .....	3,000
33		-----
34	Amount available for personal service ....	7,282,000
35		-----
36		
37		
38		
39	Supplies and materials .....	270,000
40	Travel .....	32,000
41	Contractual services .....	1,045,000
42	Equipment .....	191,000
43		-----
44	Amount available for nonpersonal service .	1,538,000
45		-----
46	Amount available .....	8,820,000
47		-----
48		
49	For services and expenses of the Center for	
50	Worker Education.	
51		
52		
53		
54	Personal service--regular .....	1,376,000
55	Temporary service .....	704,000
56	Holiday/overtime compensation .....	2,000
57		-----
58	Amount available for personal service ....	2,082,000
59		-----
60		

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	55,000
4	Travel .....	6,000
5	Contractual services .....	184,000
6	Equipment .....	298,000
7		-----
8	Amount available for nonpersonal service .	543,000
9		-----
10	Amount available .....	2,625,000
11		-----
12		
13	HUNTER COLLEGE .....	122,668,000
14		-----
15		
16	PERSONAL SERVICE	
17		
18	Personal service--regular .....	88,196,000
19	Temporary service .....	16,761,000
20	Holiday/overtime compensation .....	595,000
21		-----
22	Amount available for personal service ....	105,552,000
23		-----
24		
25	NONPERSONAL SERVICE	
26		
27	Supplies and materials .....	4,413,000
28	Travel .....	289,000
29	Contractual services .....	7,548,000
30	Equipment .....	4,688,000
31	Fringe benefits .....	178,000
32		-----
33	Amount available for nonpersonal service .	17,116,000
34		-----
35		
36	JOHN JAY COLLEGE .....	66,912,000
37		-----
38		
39	PERSONAL SERVICE	
40		
41	Personal service--regular .....	41,769,000
42	Temporary service .....	17,101,000
43	Holiday/overtime compensation .....	99,000
44		-----
45	Amount available for personal service ....	58,969,000
46		-----
47		
48	NONPERSONAL SERVICE	
49		
50	Supplies and materials .....	2,019,000
51	Travel .....	280,000
52	Contractual services .....	3,692,000
53	Equipment .....	1,944,000
54	Fringe benefits .....	8,000
55		-----
56	Amount available for nonpersonal service .	7,943,000
57		-----
58		
59	LEHMAN COLLEGE .....	66,873,000
60		-----

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1		PERSONAL SERVICE	
2			
3	Personal service--regular .....	43,723,000	
4	Temporary service .....	12,896,000	
5	Holiday/overtime compensation .....	711,000	
6		-----	
7	Amount available for personal service ....	57,330,000	
8		-----	
9			
10		NONPERSONAL SERVICE	
11			
12	Supplies and materials .....	3,691,000	
13	Travel .....	267,000	
14	Contractual services .....	4,312,000	
15	Equipment .....	1,272,000	
16	Fringe benefits .....	1,000	
17		-----	
18	Amount available for nonpersonal service .	9,543,000	
19		-----	
20			
21	WILLIAM E. MACAULAY HONORS COLLEGE .....		250,000
22			-----
23			
24		PERSONAL SERVICE	
25			
26	Personal service--regular .....	147,000	
27	Temporary service .....	94,000	
28		-----	
29	Amount available for personal service ....	241,000	
30		-----	
31			
32		NONPERSONAL SERVICE	
33			
34	Contractual services .....	9,000	
35		-----	
36			
37	MEDGAR EVERS COLLEGE .....		38,442,000
38			-----
39			
40		PERSONAL SERVICE	
41			
42	Personal service--regular .....	27,721,000	
43	Temporary service .....	6,795,000	
44	Holiday/overtime compensation .....	240,000	
45		-----	
46	Amount available for personal service ....	34,756,000	
47		-----	
48			
49		NONPERSONAL SERVICE	
50			
51	Supplies and materials .....	1,460,000	
52	Travel .....	146,000	
53	Contractual services .....	1,816,000	
54	Equipment .....	245,000	
55	Fringe benefits .....	19,000	
56		-----	
57	Amount available for nonpersonal service .	3,686,000	
58		-----	
59			

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NEW YORK CITY COLLEGE OF TECHNOLOGY .....	66,492,000
2		-----
3		
4	PERSONAL SERVICE	
5		
6	Personal service--regular .....	42,512,000
7	Temporary service .....	15,610,000
8	Holiday/overtime compensation .....	76,000
9		-----
10	Amount available for personal service ....	58,198,000
11		-----
12		
13	NONPERSONAL SERVICE	
14		
15	Supplies and materials .....	2,183,000
16	Travel .....	118,000
17	Contractual services .....	4,673,000
18	Equipment .....	1,317,000
19	Fringe benefits .....	3,000
20		-----
21	Amount available for nonpersonal service .	8,294,000
22		-----
23		
24	QUEENS COLLEGE .....	107,433,000
25		-----
26		
27	PERSONAL SERVICE	
28		
29	Personal service--regular .....	61,979,000
30	Temporary service .....	22,249,000
31	Holiday/overtime compensation .....	1,228,000
32		-----
33	Amount available for personal service ....	85,456,000
34		-----
35		
36	NONPERSONAL SERVICE	
37		
38	Supplies and materials .....	2,821,000
39	Travel .....	296,000
40	Contractual services .....	14,423,000
41	Equipment .....	4,290,000
42	Fringe benefits .....	147,000
43		-----
44	Amount available for nonpersonal service .	21,977,000
45		-----
46		
47	COLLEGE OF STATEN ISLAND .....	72,731,000
48		-----
49		
50	PERSONAL SERVICE	
51		
52	Personal service--regular .....	49,987,000
53	Temporary service .....	12,542,000
54	Holiday/overtime compensation .....	253,000
55		-----
56	Amount available for personal service ....	62,782,000
57		-----
58		

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials .....	3,888,000
4	Travel .....	202,000
5	Contractual services .....	3,774,000
6	Equipment .....	2,082,000
7	Fringe benefits .....	3,000
8		-----
9	Amount available for nonpersonal service .	9,949,000
10		-----
11		
12	YORK COLLEGE .....	40,625,000
13		-----
14		
15	PERSONAL SERVICE	
16		
17	Personal service--regular .....	26,476,000
18	Temporary service .....	8,832,000
19	Holiday/overtime compensation .....	770,000
20		-----
21	Amount available for personal service ....	36,078,000
22		-----
23		
24	NONPERSONAL SERVICE	
25		
26	Supplies and materials .....	1,603,000
27	Travel .....	141,000
28	Contractual services .....	1,637,000
29	Equipment .....	1,166,000
30		-----
31	Amount available for nonpersonal service .	4,547,000
32		-----
33		
34	GRADUATE SCHOOL AND UNIVERSITY CENTER .....	85,707,000
35		-----
36		
37	PERSONAL SERVICE	
38		
39	Personal service--regular .....	40,916,000
40	Temporary service .....	12,534,000
41	Holiday/overtime compensation .....	138,000
42		-----
43	Amount available for personal service ....	53,588,000
44		-----
45		
46	NONPERSONAL SERVICE	
47		
48	Supplies and materials .....	1,232,000
49	Travel .....	166,000
50	Contractual services .....	28,414,000
51	Equipment .....	2,293,000
52	Fringe benefits .....	14,000
53		-----
54	Amount available for nonpersonal service .	32,119,000
55		-----
56		
57	SCHOOL OF PROFESSIONAL STUDIES .....	1,285,000
58		-----
59		

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	PERSONAL SERVICE	
2		
3	Personal service--regular .....	603,000
4	Temporary service .....	454,000
5		-----
6	Amount available for personal service ....	1,057,000
7		-----
8		
9	NONPERSONAL SERVICE	
10		
11	Supplies and materials .....	69,000
12	Travel .....	4,000
13	Contractual services .....	138,000
14	Equipment .....	17,000
15		-----
16	Amount available for nonpersonal service .	228,000
17		-----
18		
19	GRADUATE SCHOOL OF JOURNALISM .....	5,391,000
20		-----
21		
22	PERSONAL SERVICE	
23		
24	Personal service--regular .....	3,370,000
25	Temporary service .....	779,000
26		-----
27	Amount available for personal service ....	4,149,000
28		-----
29		
30	NONPERSONAL SERVICE	
31		
32	Supplies and materials .....	344,000
33	Travel .....	93,000
34	Contractual services .....	751,000
35	Equipment .....	53,000
36	Fringe benefits .....	1,000
37		-----
38	Amount available for nonpersonal service .	1,242,000
39		-----
40		
41	CUNY LAW SCHOOL .....	12,620,000
42		-----
43		
44	PERSONAL SERVICE	
45		
46	Personal service--regular .....	8,131,000
47	Temporary service .....	1,699,000
48	Holiday/overtime compensation .....	115,000
49		-----
50	Amount available for personal service ....	9,945,000
51		-----
52		
53	NONPERSONAL SERVICE	
54		
55	Supplies and materials .....	947,000
56	Travel .....	180,000
57	Contractual services .....	1,245,000

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Equipment .....	303,000	
2		-----	
3	Amount available for nonpersonal service .	2,675,000	
4		-----	
5			
6	INITIATIVES AND MANAGEMENT .....		60,469,700
7			-----
8			
9	For services and expenses of central admin-		
10	istration .....	34,157,700	
11	For services and expenses for information		
12	services .....	7,685,000	
13	For services and expenses of library/		
14	technology systems .....	3,848,000	
15	For minor rehabilitation, repairs and		
16	improvements at various campuses and		
17	central administration, including		
18	emergency repairs .....	4,144,000	
19	For services and expenses of the		
20	neighborhood work project .....	635,000	
21	For services and expenses of senior colleges		
22	for the empire innovation program .....	9,000,000	
23	For services and expenses related to the		
24	expansion of nursing programs. A portion		
25	of the funds herein appropriated may be		
26	transferred to the general fund-local		
27	assistance account of the city university		
28	of New York to accomplish the purposes of		
29	this appropriation, in accordance with a		
30	plan approved by the director of the		
31	budget .....	1,000,000	
32		-----	
33			
34	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)		
35	PROGRAMS .....		16,398,000
36			-----
37			
38	For services and expenses to expand opportu-		
39	nities in institutions of higher learning		
40	for the educationally and economically		
41	disadvantaged in accordance with section		
42	6452 of the education law, for SEEK		
43	programs on senior college campuses,		
44	including \$1,000,000 which shall be		
45	utilized to increase employment opportu-		
46	nities for SEEK students and meet the		
47	matching requirements of the federal		
48	college work study program for SEEK		
49	students .....	16,398,000	
50		-----	
51			
52	UNIVERSITY OPERATIONS .....		512,917,600
53			-----
54			
55	For services and expenses of building		
56	rentals .....	36,900,000	
57	For services and expenses for utilities		
58	costs .....	66,329,500	

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For expenses of fringe benefits including	
2	social security payments. No expenditure	
3	shall be made from this appropriation for	
4	any other purpose and it may not be	
5	reduced by interchange .....	389,688,100
6	For services and expenses of John Jay lease	
7	payments. No expenditure shall be made	
8	from this appropriation for any other	
9	purpose and it may not be reduced by	
10	interchange .....	20,000,000
11		-----
12		
13	UNIVERSITY PROGRAMS .....	103,589,500
14		-----
15		
16	For services and expenses of providing	
17	faculty support and development, including	
18	funding for expanding technology in teach-	
19	ing .....	1,850,500
20	For services and expenses of adjunct posi-	
21	tions .....	48,508,000
22	For services and expenses of the John D.	
23	Calandra Italian American institute .....	1,372,000
24	For services and expenses, not to exceed 65	
25	percent of total services and expenses,	
26	related to the operation of child care	
27	centers at the senior colleges for the	
28	benefit of city university senior college	
29	students, to be available for expenditure	
30	upon submission to the director of the	
31	budget of satisfactory evidence of the	
32	required matching funds .....	1,430,000
33	For services and expenses of providing	
34	student services, including advising &	
35	counseling, athletics, career services,	
36	health services, international student	
37	services, veterans' support, and student	
38	activities & leadership development .....	1,700,000
39	For services and expenses of providing	
40	academic support services, including fund-	
41	ing for libraries and the developmental	
42	education initiative .....	8,150,000
43	For services and expenses of mini/	
44	microcomputer or related acquisition and	
45	expenses of maintaining such equipment,	
46	for the purpose of providing student	
47	access to computer instruction .....	2,545,000
48	For the payment of city university	
49	supplemental tuition assistance to certain	
50	categories of full-time students of senior	
51	colleges of the city university who are	
52	residents of the state of New York .....	1,060,000
53	For equipment replacement expenses .....	2,289,000
54	For services and expenses related to the	
55	operation and evaluation of freshman year	
56	programs at senior and community colleges.	5,783,000
57	For services and expenses of improving	
58	undergraduate and graduate education, and	
59	professional programs, including teacher	
60	preparation .....	1,750,000

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	For services and expenses of matching	
2	student financial aid .....	1,444,000
3	For services and expenses of organized	
4	research .....	2,867,000
5	For services and expenses of the city	
6	university collaborative programs .....	5,525,000
7	For services and expenses of existing	
8	language immersion programs .....	1,070,000
9	For services and expenses of PSC awards ....	3,309,000
10	For services and expenses of research	
11	collection development as a challenge	
12	grant .....	341,000
13	For services and expenses of providing	
14	specialized equipment and services for	
15	students with disabilities, including	
16	funding for deaf and hard of hearing	
17	programs .....	2,578,000
18	For payment of tuition reimbursement .....	9,000,000
19	For services and expenses of a workforce	
20	development initiative .....	1,018,000
21		-----
22		
23	Total gross senior college operating budget .....	1,700,568,800
24		=====
25		
26	Less: senior college revenue offset .....	(609,117,000)
27	Less: an amount to be allocated by the	
28	board of trustees .....	(16,741,000)
29	Less: central administration and university	
30	wide programs offset .....	(32,275,000)
31		-----
32		
33	Total net operating expenses budget .....	1,042,435,800
34		=====
35		
36		

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
2	PROGRAM .....	3,105,000
3		-----
4		
5	General Fund / Aid to Localities	
6	Local Assistance Account - 001	
7		
8	For advances to HURD city school districts	
9	pursuant to the provisions of chapter 280	
10	of the laws of 1978 .....	3,105,000
11		-----
12		

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

EXTRAORDINARY UTILITY COSTS

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1 General Fund / State Operations and Aid to Localities  
2 State Purposes and Local Assistance Accounts  
3  
4 For transfer by the director of the budget to the state  
5 university of New York, general fund - state purposes  
6 account, to the city university of New York, general  
7 fund - local assistance account, and to the city univer-  
8 sity of New York fiduciary fund for payment of any ex-  
9 traordinary utility costs pursuant to campus expenditure  
10 plans documenting actual utility expenditures in excess  
11 of budgeted amounts developed by the state university of  
12 New York and the city university of New York and  
13 approved by the director of the budget ..... 45,000,000  
14 =====  
15  
16

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