

STATE OF NEW YORK

S. 2101

A. 4301

SENATE – ASSEMBLY

January 31, 2007

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2007.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT - 003

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 Lieutenant Governor 151,500

11 ADMINISTRATION

12 For personal service of employees and for temporary and
13 expert services 111,000

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2007-08

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MAINTENANCE AND OPERATION

For services and expenses of maintenance and operation (including liabilities incurred prior to April 1, 2007)	14,909

Total - all funds	277,409
	=====

THE SENATE

For services and expenses (including liabilities incurred prior to April 1, 2007), including travel outside the state, in accordance with the following schedule	87,020,943
	=====

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law	4,929,000
For payment of allowances to members desig- nated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law	1,289,500
For personal service of employees and for temporary and expert services of majority leader and minority leader operations	10,048,814
For personal service of employees and for temporary and expert services of members' offices and of standing committees	30,501,991
For personal service of employees and for temporary and expert services for adminis- trative support operations	14,893,874
For personal service of employees and for temporary and expert services for the senate student program office	508,445
For personal service of employees and for temporary and expert services for the senate select committee on interstate cooperation	77,601
For personal service of employees and for temporary and expert services for the senate special committee on arts and cultural affairs	77,601
For personal service of employees and for temporary and expert services for the senate select committee on the disabled	114,117

Amount available for personal service	62,440,943

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1 NONPERSONAL SERVICE

2 For services and expenses of maintenance and
3 operations (including liabilities incurred
4 prior to April 1, 2007).

5	Non-employee services	300,000
6	Supplies and materials	2,400,000
7	Travel	1,600,000
8	Rentals	1,450,000
9	Equipment maintenance and repairs	1,400,000
10	Office and space leases	4,000,000
11	Utilities	1,300,000
12	Postage and shipping	5,300,000
13	Printing	200,000
14	Telephone and telegraph	2,330,000
15	Miscellaneous contractual services	300,000
16	Equipment	3,000,000
17		-----
18	Amount available for nonpersonal service ..	23,580,000
19		-----

20 MAINTENANCE UNDISTRIBUTED

21 For services and expenses, including travel
22 outside the state 1,000,000
23 -----

24 THE ASSEMBLY

25 For services and expenses (including liabilities incurred
26 prior to April 1, 2007), including travel outside the
27 state, in accordance with the following schedule 103,422,870
28 =====

29 SCHEDULE

30 PERSONAL SERVICE

31	Members, 150, payment of salaries pursuant	
32	to section 5 of the legislative law	11,925,000
33	For payment of allowances to members desig-	
34	nated by the speaker pursuant to the	
35	provisions of section 5-a of the legisla-	
36	tive law	1,592,500
37	For personal service of employees and for	
38	temporary and expert services of members'	
39	offices and of standing committees and	
40	subcommittees	29,956,341
41	For personal service of employees and for	
42	temporary and expert services for adminis-	
43	trative and program support operations	34,052,143
44	For the Assembly Intern and Youth Partic-	
45	ipation Program for personal service of	

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1 employees and for temporary and expert
 2 services 920,000
 3 -----
 4 Amount available for personal service 78,445,984
 5 -----

6 NONPERSONAL SERVICE

7 For services and expenses of maintenance and
 8 operations (including liabilities incurred
 9 prior to April 1, 2007).

10 Non-employee services 65,000
 11 Supplies and materials 2,300,000
 12 Travel 2,750,000
 13 Rentals 1,050,000
 14 Equipment maintenance and repairs 1,200,000
 15 Office and space leases 6,100,000
 16 Utilities 740,000
 17 Postage and shipping 4,800,000
 18 Printing 65,000
 19 Telephone and telegraph 2,270,000
 20 Miscellaneous contractual services 600,000
 21 Equipment 1,450,000
 22 -----
 23 Amount available for nonpersonal service 23,390,000
 24 -----

25 MAINTENANCE UNDISTRIBUTED

26 For services and expenses, including travel
 27 outside the state 1,586,886
 28 -----

29 SENATE FINANCE COMMITTEE

30 For personal service, temporary and special services
 31 (including liabilities incurred prior to April 1, 2007) 5,717,815
 32 =====

33 ASSEMBLY WAYS AND MEANS COMMITTEE

34 For personal service, temporary and special services
 35 (including liabilities incurred prior to April 1, 2007) 5,717,815
 36 =====

37 SENATE AND ASSEMBLY JOINT ENTITIES
 38 LEGISLATIVE ETHICS COMMITTEE

39 For services and expenses of the Legislative Ethics
 40 Committee pursuant to section 80 of the legislative law 369,667
 41 =====

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NATIONAL CONFERENCE OF STATE LEGISLATURES

1
 2 For a contribution to the National Conference of State
 3 Legislatures 355,341
 4 =====

LEGISLATIVE HEALTH SERVICE

5
 6 For services and expenses for the operation of the legis-
 7 lative health service 195,421
 8 =====

LEGISLATIVE LIBRARY

9
 10 For services and expenses and for temporary and special
 11 services for the operation of the legislative library 782,800
 12 =====

LEGISLATIVE MESSENGER SERVICE

13
 14 For services and expenses for the operation of the legis-
 15 lative messenger service 867,106
 16 =====

LEGISLATIVE BILL DRAFTING COMMISSION

17
 18 For services and expenses, temporary and special services,
 19 and for expenses of maintenance and operation, including
 20 travel outside of the state, in accordance with the
 21 following schedule 12,758,147
 22 =====

SCHEDULE

23
 24 Personal service--regular and temporary 8,531,703
 25 Nonpersonal service 4,167,887
 26 Legislative Digest Contract administration 277,162
 27 Legislative Printing Contract administration 801,395
 28 -----
 29 Less amount appropriated from the special
 30 revenue funds--other legislative computer
 31 services fund (1,020,000)
 32 -----
 33 Amount available 12,758,147
 34 -----

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

35
 36 Maintenance undistributed
 37 For services and expenses (including
 38 liabilities incurred prior to April 1,

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THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated by the appro-
4 priations, are hereby appropriated and authorized to be paid as herein-
5 after provided, to the respective public officers and for the several
6 purposes specified, which amounts shall be available for the fiscal year
7 beginning April 1, 2007.

8 For services and expenses including travel outside the
9 state and the payment of liabilities incurred prior to
10 April 1, 2007, in accordance with the following sched-
11 ular.

12

STATE OPERATIONS

13	General Fund	1,651,203,670
14	Special Revenue Funds - Federal	8,800,000
15	Special Revenue Funds - Other	96,283,578
16		-----
17	All Funds	1,756,287,248
18		=====

19

SCHEDULE

20	COURTS OF ORIGINAL JURISDICTION	1,450,544,944
21		-----

22 General Fund / State Operations
23 State Purposes Account - 003

24	Disposition of Civil and Criminal Actions in	
25	Supreme and County Courts	523,782,021
26	Disposition of Proceedings in the Family	
27	Court	195,414,857
28	Disposition of Proceedings in the Surro-	
29	gate's Court	44,520,297
30	Disposition of Civil and Criminal Actions in	
31	Counties Where Judges Serve on 2 or More	
32	Courts	50,188,459
33	Disposition of Civil and Criminal Actions in	
34	City and District Courts Including Arbi-	
35	tration	299,270,565
36	New York City Housing Parts	37,598,144
37	Jury Systems Operations	51,914,489
38	Supreme and County Court Law Libraries	8,359,999
39	Administration	18,851,805
40	Disposition of Claims Against the State in	
41	the Court of Claims	17,362,436
42	Alternative Dispute Resolution Program	6,658,824
43	New York City Community Courts	7,947,389
44	Court Support Services	83,474,198
45	Disposition of Proceedings in Specialized	
46	Drug Treatment Courts	14,843,195

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1	Town and Village Courts	5,000,000
2	Public Safety	5,991,698
3	Maintenance Undistributed	29,000,189
4		-----
5	Program account subtotal	1,400,178,565
6		-----
7	Special Revenue Funds - Other / State Operations	
8	New York City County Clerks' Operations Offset Fund -	
9	368	
10	For services and expenses as provided by	
11	section 94-a of the State Finance Law	23,215,213
12		-----
13	Program fund subtotal	23,215,213
14		-----
15	Special Revenue Funds - Other / State Operations	
16	Judiciary Data Processing Offset Fund - 369	
17	For services and expenses as provided by	
18	section 94-b of the State Finance Law	16,186,209
19		-----
20	Program fund subtotal	16,186,209
21		-----
22	Special Revenue Funds - Other / State Operations	
23	Court Facilities Incentive Aid Fund - 340	
24	For services and expenses	664,957
25		-----
26	Program fund subtotal	664,957
27		-----
28	Special Revenue Funds - Federal / State Operations	
29	Federal Operating Grants Fund - 290	
30	Federal Miscellaneous Grants (Operating) Account	
31	For services and expenses of drug court	
32	operations	3,000,000
33	Maintenance Undistributed	4,800,000
34		-----
35	Program account subtotal	7,800,000
36		-----
37	Special Revenue Funds - Federal / State Operations	
38	Federal Grants - Health and Human Services - 265	
39	For services and expenses of drug court	
40	operations	500,000
41	Maintenance Undistributed	500,000
42		-----
43	Program account subtotal	1,000,000
44		-----

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1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	For services and expenses of drug court	
4	operations	250,000
5	Maintenance Undistributed	1,250,000
6		-----
7	Program fund subtotal	1,500,000
8		-----
9	COURT OF APPEALS AND LAW REPORTING BUREAU	14,925,900
10		-----
11	General Fund / State Operations	
12	State Purposes Account - 003	
13	APPELLATE COURT OPERATIONS	67,563,968
14		-----
15	General Fund / State Operations	
16	State Purposes Account - 003	
17	APPELLATE AUXILIARY OPERATIONS	143,166,070
18		-----
19	General Fund / State Operations	
20	State Purposes Account - 003	
21	Assigned Counsel	495,392
22	Law Guardian	74,864,198
23	Mental Hygiene Legal Services	22,787,272
24		-----
25	Program account subtotal	98,146,862
26		-----
27	Special Revenue Funds - Other / State Operations	
28	Attorney Licensing Fund	
29	For services and expenses of the following	
30	funded from fees required pursuant to	
31	section 468-a of the Judiciary Law.	
32	State Board of Law Examiners	5,258,520
33	Committee on Character and Fitness	1,279,722
34	Attorney Discipline	13,480,966
35		-----
36	Program fund subtotal	20,019,208
37		-----
38	Special Revenue Funds - Other / State Operations	
39	Indigent Legal Services Fund - 390	
40	For services and expenses as provided by	
41	section 98-b of the State Finance Law.	

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1	Law Guardian	25,000,000
2		-----
3	Program fund subtotal	25,000,000
4		-----
5	ADMINISTRATION AND GENERAL SUPPORT	26,339,496
6		-----
7	General Fund / State Operations	
8	State Purposes Account - 003	
9	For services and expenses	23,568,834
10		-----
11	Program account subtotal	23,568,834
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Court Facilities Incentive Aid Fund - 340	
15	For services and expenses	1,453,666
16		-----
17	Program fund subtotal	1,453,666
18		-----
19	Special Revenue Funds - Other / State Operations	
20	Attorney Licensing Fund	
21	For services and expenses of the following	
22	funded from fees required pursuant to	
23	section 468-a of the Judiciary Law.	
24	Attorney Registration	1,316,996
25		-----
26	Program fund subtotal	1,316,996
27		-----
28	MAINTENANCE UNDISTRIBUTED	53,746,870
29		-----
30	General Fund / State Operations	
31	State Purposes Account - 003	
32	For services and expenses associated with	
33	the operation of a judicially-established	
34	Access to Justice Board	171,806
35	For services and expenses related to Court	
36	Appointed Special Advocates (CASA)	772,500
37	For expenses necessary to pay the annual	
38	dues required of the Unified Court System	
39	to maintain membership in the National	
40	Center for State Courts	400,000
41	For services and expenses associated with	
42	the operation of an Ethics Commission for	

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1 the Unified Court System in accordance
 2 with the Ethics in Government Act of 1987
 3 and Rules of the Chief Judge (22 NYCRR
 4 Part 40) 307,219
 5 For services and expenses associated with
 6 the operation of the Franklin H. Williams
 7 Judicial Commission on Minorities 168,016
 8 For 2007-2008 expenses necessary to fund a
 9 program of screening and immunization of
 10 certain court employees for tuberculosis
 11 and hepatitis 100,000
 12 For expenses necessary to fund adjustments
 13 in the compensation of state-paid judges
 14 and justices of the unified court system
 15 as follows. Notwithstanding any other
 16 provision of law to the contrary, the
 17 annual salaries of state-paid judges and
 18 justices of the unified court system shall
 19 be as follows:
 20 (1) A justice of the supreme court shall
 21 receive an annual salary of one hundred
 22 sixty-two thousand one hundred dollars,
 23 effective April first, two thousand five;
 24 an annual salary of one hundred sixty-five
 25 thousand two hundred dollars, effective
 26 April first, two thousand six; and an
 27 annual salary equaling that of a judge of
 28 the United States district court, effec-
 29 tive April first, two thousand seven.
 30 (2) Commencing April first, two thousand
 31 five, the following judges and justices
 32 shall receive an annual salary equaling
 33 that of a justice of the supreme court
 34 plus a percentage thereof as set forth
 35 herein:
 36 (i) chief judge of the court of appeals,
 37 fourteen and twelve one hundredths
 38 percent;
 39 (ii) associate judges of the court of
 40 appeals, ten and sixty-one one hundredths
 41 percent;
 42 (iii) presiding justices of the appellate
 43 division, seven and ninety-seven one
 44 hundredths percent;
 45 (iv) associate justices of the appellate
 46 division, the presiding judge of the court
 47 of claims and judges who are designated
 48 deputy chief administrative judges, five
 49 and thirty-four one hundredths percent;
 50 (v) presiding justices of the appellate
 51 term, judges who are designated deputy or
 52 assistant administrative judges within the
 53 city of New York and judges and justices
 54 who are designated administrative judges

1 for a judicial district or county outside
2 the city of New York, three and fifty-one
3 one hundredths percent;
4 (vi) associate justices of the appellate
5 term, two and nineteen one hundredths
6 percent; and
7 (vii) judges of the court of claims, no
8 additional percentage.
9 (3) Commencing April first, two thousand
10 five, the following judges shall receive
11 an annual salary equaling a percentage of
12 that of a justice of the supreme court, as
13 set forth herein:
14 (i) judges of the county court, judges of
15 the family court and judges of the surro-
16 gate's court, ninety-five percent;
17 (ii) judges of the New York city civil
18 court, judges of the New York city crimi-
19 nal court and judges of the district
20 court, ninety-three percent; and
21 (iii) judges of a city court outside the
22 city of New York who are not permitted to
23 practice law, ninety percent.
24 Notwithstanding the foregoing, any judge
25 specified in paragraph (i) hereof, in an
26 office that on March thirty-first, two
27 thousand five was paid an annual salary
28 that was more than ninety-five percent of
29 the annual salary paid a justice of the
30 supreme court on such date, shall receive
31 an annual salary equaling an amount bear-
32 ing the same proportion to the salary of a
33 justice of the supreme court as the annual
34 salary of his or her office bore to the
35 salary of a justice of the supreme court
36 on March thirty-first, two thousand five.
37 In the event a new judgeship is estab-
38 lished for a county court, family court or
39 surrogate's court on a date after March
40 thirty-first, two thousand five, the annu-
41 al salary for such office shall equal the
42 annual salary for each other judgeship
43 already established for such court on such
44 date.
45 (4)(i) Commencing April first, two thousand
46 five, each judge of a city court outside
47 the city of New York who is permitted to
48 practice law shall receive an annual sala-
49 ry equaling an amount bearing the same
50 proportion to the salary of the lowest-
51 paid judge of a city court who is not
52 permitted to practice law as the salary of
53 his or her office on March thirty-first,
54 two thousand five bore to the salary of

1 such lowest-paid judge on such day; except
 2 that, effective April first, two thousand
 3 seven, each judge of a city court outside
 4 the city of New York who is permitted to
 5 practice law shall receive an annual sala-
 6 ry equaling an amount bearing the same
 7 proportion to the salary of the lowest-
 8 paid judge of a city court who is not
 9 permitted to practice law as the salary of
 10 his or her office on April first, two
 11 thousand seven would have borne to the
 12 salary for such lowest-paid judge on such
 13 date had section 221-i of the judiciary
 14 law, as amended by chapter 493 of the laws
 15 of 2006, taken effect.

16 (ii) In the event a new judgeship is estab-
 17 lished for a city court outside the city
 18 of New York on a date after March thirty-
 19 first, two thousand seven, and the person
 20 who holds such office is permitted to
 21 practice law, the annual salary for such
 22 office on the date of its establishment
 23 shall be as provided by the legislature.

24 (5) Commencing April first, two thousand
 25 five and notwithstanding any other
 26 provision of this section, the annual
 27 salaries of each of the following judges,
 28 as specified in subdivision (3) hereof
 29 shall be increased by the amounts herein
 30 set forth:

31 (i) each chief judge of a city court outside
 32 the city of New York who is not permitted
 33 to practice law, an amount equal to one
 34 and five one hundredths percent of his or
 35 her annual salary as provided by law; and

36 (ii) each president of the board of judges
 37 of a district court, an amount equal to
 38 three and forty-two one hundredths percent
 39 of his or her annual salary as provided by
 40 law.

41 (6) Commencing April first, two thousand
 42 five, the annual salary of a housing judge
 43 of the New York city civil court shall
 44 equal an amount representing ninety-five
 45 percent of the annual salary of a judge of
 46 such court as provided in paragraph (ii)
 47 of subdivision (3) hereof 41,900,000

48 For expenses necessary to pay moneys that
 49 are required by law or contract to be paid
 50 to nonjudicial employees upon separation
 51 from service, including any lump sum
 52 payment due pursuant to section 5 of chap-
 53 ter 353 of the laws of 1982, as amended,
 54 and any lump sum payments representing the

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1	monetary value of accumulated and unused	
2	annual leave and overtime credits	3,000,000
3		-----
4	Program account subtotal	46,819,541
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Attorney Licensing Fund	
8	For services and expenses related to opera-	
9	tion of Continuing Legal Education	
10	programs	1,369,196
11	For services and expenses necessary to	
12	implement the recommendations of the	
13	Commission on Alcohol and Substance Abuse	
14	in the Profession	558,133
15		-----
16	Program fund subtotal	1,927,329
17		-----
18	Special Revenue Funds - Other/State Operations	
19	Legal Services Assistance Fund	
20	For expenses of the judicially-established	
21	Access to Justice Board in funding civil	
22	legal services to the indigent	5,000,000
23		-----
24	Program fund subtotal	5,000,000
25		-----
26	Total maintenance undistributed	53,746,870
27		-----
28	Total of schedule - all funds	1,756,287,248
29		=====
30	GENERAL STATE CHARGES	
31	EMPLOYEE FRINGE BENEFITS	469,021,509
32		-----
33	General Fund / State Operations	
34	State Purposes Account - 003	
35	For General State Charges	455,197,681
36		-----
37	Program account subtotal	455,197,681
38		-----
39	Special Revenue Funds - Other / State Operations	
40	Attorney Licensing Fund	
41	For General State Charges	4,306,931
42		-----

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1	Program fund subtotal	4,306,931
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Court Facilities Incentive Aid Fund - 340	
5	For General State Charges	442,772
6		-----
7	Program fund subtotal	442,772
8		-----
9	Special Revenue Funds - Other / State Operations	
10	Lawyers' Fund for Client Protection of the State of New	
11	York - 306	
12	For General State Charges	98,000
13		-----
14	Program fund subtotal	98,000
15		-----
16	Special Revenue Funds - Other / State Operations	
17	New York City County Clerks' Offset Fund - 368	
18	For General State Charges	5,272,969
19		-----
20	Program fund subtotal	5,272,969
21		-----
22	Special Revenue Funds - Other / State Operations	
23	Judiciary Data Processing Offset Fund - 369	
24	For General State Charges	3,703,156
25		-----
26	Program fund subtotal	3,703,156
27		-----
28	Total - all funds	469,021,509
29		=====
30		
	CLIENT PROTECTION	
31	LAWYERS' CLIENT PROTECTION	10,897,039
32		-----
33	Special Revenue Funds - Other / State Operations	
34	Lawyers' Fund for Client Protection of the State of New	
35	York - 306	
36	For expenses associated with the operation	
37	of the Lawyers' Fund for Client Protection	
38	of the State of New York; provided that,	
39	notwithstanding any other provision of law	
40	to the contrary, and in accordance with	
41	section 4 of the State Finance Law, the	
42	state comptroller is hereby authorized and	

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1 directed to transfer, upon request of the
 2 chief administrator of the courts, up to
 3 \$3,750,000 from the Special Revenue Funds
 4 - Other/State Operations Attorney Licens-
 5 ing Fund to the Lawyers' Fund for Client
 6 Protection of the State of New York on or
 7 before March 31, 2008 10,897,039
 8 _____
 9 Program fund subtotal 10,897,039
 10 _____

11 AID TO LOCALITIES

12 General Fund 5,000,000
 13 Special Revenue Funds - Other 123,553,284
 14 _____
 15 All Funds 128,553,284
 16 =====

17 COURTS OF ORIGINAL JURISDICTION 5,000,000
 18 _____

19 General Fund / State Operations
 20 Local Assistance Account - 001

21 For expenses necessary to provide aid to the
 22 justice courts 5,000,000
 23 _____

24 COURT FACILITIES INCENTIVE AID 123,553,284
 25 _____

26 Special Revenue Funds - Other / Aid to Localities
 27 Court Facilities Incentive Aid Fund - 340

28 For expenses necessary to implement
 29 provisions of law relating to the furnish-
 30 ing of court facilities and the provisions
 31 of section 219-a of the Judiciary Law 123,553,284
 32 _____

33 COURTHOUSE IMPROVEMENTS
 34 CAPITAL PROJECTS 2007 - 2008

35 For the comprehensive construction programs, purposes and
 36 projects as herein specified in accordance with the
 37 following schedule:

38 Courthouse Projects Fund 77,900,000
 39 _____

40 All Funds 77,900,000
 41 _____

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1	COURTHOUSE IMPROVEMENTS (CCP)	77,900,000
2		-----
3	Preservation of Facilities Purpose	
4	For expenses associated with improvements	
5	in the Court of Appeals Centennial Hall	
6	Annex (52JT0707)	20,000,000
7		-----
8	For expenses associated with the acquisition	
9	of and improvements to a training academy	
10	in Kings County for the training of court	
11	security personnel (52JT0707)	33,700,000
12		-----
13	For expenses associated with the acquisition	
14	of and improvements to a training academy	
15	in Saratoga County having multiple	
16	purposes including the training of court	
17	security personnel (52JT0707)	24,200,000
18		-----

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1 REAPPROPRIATIONS

2 § 3. The several amounts named herein, or so much thereof as shall be
 3 sufficient to accomplish the purposes designated, being the unexpended
 4 balances of a prior year's appropriation, are hereby reappropriated from
 5 the same funds and made available for the same purposes as the prior
 6 year's appropriation, unless amended herein, for the state fiscal year
 7 beginning April 1, 2007.

8 THE JUDICIARY

9 STATE OPERATIONS

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 Special Revenue Funds - Federal/State Operations
 13 Federal Operating Grants Fund - 290
 14 Federal Miscellaneous Grants (Operating) Account

15 By chapter 51, section 2, of the laws of 2006:

16 For services and expenses of drug court operations
 17 3,000,000 (re. \$3,000,000)

18 Maintenance Undistributed ... 3,500,000 (re. \$3,500,000)

19 By chapter 51, section 2, of the laws of 2005, as reappropriated by
 20 chapter 51, section 3, of the laws of 2006:

21 For services and expenses of drug court operations
 22 4,000,000 (re. \$3,700,000)

23 Maintenance Undistributed ... 3,500,000 (re. \$3,000,000)

24 By chapter 51, section 2, of the laws of 2004, as reappropriated by
 25 chapter 51, section 3, of the laws of 2006:

26 For services and expenses of drug court operations
 27 6,000,000 (re. \$1,000,000)

28 Maintenance Undistributed ... 3,500,000 (re. \$280,000)

29 By chapter 51, section 2, of the laws of 2003, as reappropriated by
 30 chapter 51, section 3, of the laws of 2006:

31 For services and expenses of drug court operations
 32 4,000,000 (re. \$2,250,000)

33 Maintenance Undistributed ... 2,500,000 (re. \$200,000)

34 By chapter 51, section 2, of the laws of 2002, as reappropriated by
 35 chapter 51, section 3, of the laws of 2006:

36 For services and expenses of drug court operations
 37 2,500,000 (re. \$250,000)

38 Maintenance Undistributed ... 1,500,000 (re. \$365,000)

LEGISLATURE AND JUDICIARY 2007-08

- 1 By chapter 51, section 2, of the laws of 2001, as reappropriated by
 2 chapter 51, section 3, of the laws of 2006:
 3 For services and expenses of drug court operations
 4 4,000,000 (re. \$300,000)
- 5 Special Revenue Funds - Federal/State Operations
 6 Federal Health and Human Services Fund - 265
- 7 By chapter 51, section 2, of the laws of 2006:
 8 For services and expenses of drug court operations
 9 500,000 (re. \$500,000)
- 10 Maintenance Undistributed ... 500,000 (re. \$500,000)
- 11 ADMINISTRATION AND GENERAL SUPPORT
- 12 Special Revenue Funds - Other/State Operations
 13 Court Facilities Incentive Aid Fund - 340
- 14 By chapter 51, section 2, of the laws of 2002, as reappropriated by
 15 chapter 51, section 3, of the laws of 2006:
 16 For services and expenses ... 1,882,856 (re. \$325,000)
- 17 MAINTENANCE UNDISTRIBUTED
- 18 Special Revenue Funds - Other/State Operations
 19 Attorney Licensing Fund
- 20 By chapter 51, section 2, of the laws of 2003, as reappropriated by
 21 chapter 51, section 3 of the laws of 2006:
 22 For expenses necessary to implement the recommendations of the Commis-
 23 sion on Alcohol and Substance Abuse in the Profession
 24 113,500 (re. \$50,000)
- 25 AID TO LOCALITIES
- 26 COURT FACILITIES INCENTIVE AID
- 27 Special Revenue Funds - Other/Aid to Localities
 28 Court Facilities Incentive Aid Fund - 340
- 29 By chapter 51, section 2, of the laws of 2006:
 30 For expenses necessary to implement provisions of law relating to the
 31 furnishing of court facilities and the provisions of section 219-a
 32 of the Judiciary Law ... 123,553,284 (re. \$20,000,000)
- 33 CAPITAL PROJECTS 2007-08
- 34 COURTHOUSE IMPROVEMENTS (CCP)
- 35 Preservation of Facilities Purpose
- 36 By chapter 51, section 2, of the laws of 2006:

LEGISLATURE AND JUDICIARY 2007-08

1 For expenses associated with improvements in the Court of Appeals
2 Centennial Hall Annex (52010603)
3 3,000,000 (re. \$3,000,000)

4 JUDICIAL COMPENSATION REFORM

5 General Fund / State Operations
6 State Purposes Account - 003

7 By chapter 51, section 2, of the laws of 2006:

8 For expenses necessary to fund adjustments in the compensation of
9 state-paid judges and justices of the unified court system [pursuant
10 to a chapter of the laws of 2006]
11 69,500,000 (re. \$69,500,000)

LEGISLATURE AND JUDICIARY 2007-08

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2007.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2006. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16

THE LEGISLATURE

17

GENERAL FUND / STATE OPERATIONS

18

STATE PURPOSES ACCOUNT - 003

19

THE SENATE

20

SCHEDULE

21

PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2006:

23	For payment of salaries to Members, 62, pursuant to section 5 of the	
24	legislative law (April 1, 2006 to March 31, 2007)	
25	4,929,000	(re. \$4,078,199)
26	For payment of allowances to members designated by the temporary pres-	
27	ident, pursuant to the schedule of such allowances set forth in	
28	section 5-a of the legislative law ... 1,289,500	(re. \$826,750)
29	For personal service of employees and for temporary and expert	
30	services of majority leader and minority leader operations	
31	9,755,645	(re. \$1,060,360)
32	For personal service of employees and for temporary and expert	
33	services of members' offices and of standing committees	
34	29,610,670	(re. \$9,912,166)
35	For personal service of employees and for temporary and expert	
36	services for administrative support operations	
37	14,458,616	(re. \$5,194,110)
38	For personal service of employees and for temporary and expert	
39	services for the senate student program office	
40	493,602	(re. \$84,059)
41	For personal service of employees and for temporary and expert	
42	services for the senate select committee on interstate cooperation	
43	... 77,601	(re. \$10,252)
44	For personal service of employees and for temporary and expert	
45	services for the senate special committee on arts and cultural	
46	affairs ... 77,601	(re. \$77,601)

LEGISLATURE AND JUDICIARY 2007-08

1 For personal service of employees and for temporary and expert
 2 services for the senate select committee on the disabled
 3 114,117 (re. \$33,152)

4 NONPERSONAL SERVICE

5 By chapter 51, section 1, of the laws of 2006:
 6 For services and expenses of maintenance and operations
 7 22,680,000 (re. \$22,041,127)

8 By chapter 51, section 1, of the laws of 2005:
 9 For services and expenses of maintenance and operations
 10 21,810,000 (re. \$3,028,387)

11 THE ASSEMBLY

12 SCHEDULE

13 PERSONAL SERVICE

14 By chapter 51, section 1, of the laws of 2006:
 15 For personal service of employees and for temporary and expert
 16 services of members' offices and of standing committees and subcom-
 17 mittees ... 28,943,325 (re. \$100,000)
 18 For personal service of employees and for temporary and expert
 19 services for administrative and program support operations ...
 20 32,900,621 (re. \$100,000)

21 By chapter 51, section 1, of the laws of 2005:
 22 For personal service of employees and for temporary and expert
 23 services of members' offices and of standing committees and subcom-
 24 mittees ... 28,100,316 (re. \$78,265)
 25 For personal service of employees and for temporary and expert
 26 services for administrative and program support operations ...
 27 31,942,350 (re. \$64,098)

28 By chapter 51, section 1, of the laws of 2001:
 29 For personal service of employees and for temporary and expert
 30 services of members' offices and of standing committees and subcom-
 31 mittees ... 27,474,381 (re. \$982,282)

32 By chapter 51, section 4, of the laws of 2003, as consolidated and reap-
 33 propriated:
 34 For services and expenses of the assembly (including liabilities
 35 incurred prior to April 1, 2003) (re. \$5,900,000)

36 By chapter 51, section 1, of the laws of 1992:
 37 Members, 150, payment of salaries pursuant to section 5 of the legis-
 38 lative law 8,625,000 (re. \$28,751)

39 NONPERSONAL SERVICE

40 By chapter 51, section 1, of the laws of 2006:

LEGISLATURE AND JUDICIARY 2007-08

1 For services and expenses of maintenance and operations
 2 22,550,000 (re. \$2,000,000)

3 By chapter 51, section 1, of the laws of 2005:
 4 For services and expenses of maintenance and operations
 5 21,600,000 (re. \$804,000)

6 SENATE FINANCE COMMITTEE

7 By chapter 51, section 1, of the laws of 2006:
 8 For personal service, temporary and special services
 9 5,551,277 (re. \$5,551,277)

10 By chapter 51, section 1, of the laws of 2005:
 11 For personal service, temporary and special services
 12 5,389,589 (re. \$5,389,589)

13 By chapter 51, section 1, of the laws of 2004:
 14 For personal service, temporary and special services
 15 5,232,611 (re. \$5,232,611)

16 ASSEMBLY WAYS AND MEANS COMMITTEE

17 By chapter 51, section 1, of the laws of 2006:
 18 For personal service, temporary and special services
 19 5,551,277 (re. \$370,531)

20 By chapter 51, section 1, of the laws of 2005:
 21 For personal service, temporary and special services
 22 5,389,589 (re. \$259,357)

23 By chapter 51, section 1, of the laws of 2004:
 24 For personal service, temporary and special services
 25 5,232,611 (re. \$22,642)

26 By chapter 51, section 1, of the laws of 2003:
 27 For personal service, temporary and special services
 28 5,232,611 (re. \$36,571)

29 SENATE AND ASSEMBLY JOINT ENTITIES

30 LEGISLATIVE ETHICS COMMITTEE

31 By chapter 51, section 1, of the laws of 2006:
 32 For services and expenses of the Legislative Ethics Committee
 33 358,900 (re. \$268,701)

34 By chapter 51, section 1, of the laws of 2005:
 35 For services and expenses of the Legislative Ethics Committee
 36 358,900 (re. \$156,437)

37 By chapter 51, section 1, of the laws of 2004:
 38 For services and expenses of the Legislative Ethics Committee
 39 358,900 (re. \$191,635)

LEGISLATURE AND JUDICIARY 2007-08

1	By chapter 51, section 1, of the laws of 2003:	
2	For services and expenses of the Legislative Ethics Committee	
3	358,900	(re. \$160,441)
4	By chapter 51, section 1, of the laws of 2002:	
5	For services and expenses of the Legislative Ethics Committee	
6	370,000	(re. \$171,793)
7	By chapter 51, section 1, of the laws of 2001:	
8	For services and expenses of the Legislative Ethics Committee	
9	370,000	(re. \$179,853)
10	By chapter 51, section 1, of the laws of 2000:	
11	For services and expenses of the Legislative Ethics Committee	
12	370,000	(re. \$259,141)
13	By chapter 51, section 1, of the laws of 1999:	
14	For services and expenses of the Legislative Ethics Committee	
15	370,000	(re. \$226,467)
16	By chapter 51, section 1, of the laws of 1998:	
17	For services and expenses of the Legislative Ethics Committee	
18	370,000	(re. \$257,387)
19	By chapter 51, section 1, of the laws of 1997:	
20	For services and expenses of the Legislative Ethics Committee	
21	370,000	(re. \$223,096)
22	By chapter 51, section 1, of the laws of 1996:	
23	For services and expenses of the Legislative Ethics Committee	
24	370,000	(re. \$121,736)
25	By chapter 51, section 1, of the laws of 1995:	
26	For services and expenses of the Legislative Ethics Committee	
27	370,000	(re. \$126,518)
28	By chapter 51, section 1, of the laws of 1994:	
29	For services and expenses of the Legislative Ethics Committee	
30	370,000	(re. \$15,853)
31	By chapter 51, section 1, of the laws of 1993:	
32	For services and expenses of the Legislative Ethics Committee	
33	370,000	(re. \$257,753)
34	By chapter 51, section 1, of the laws of 1992:	
35	For services and expenses of the Legislative Ethics Committee	
36	370,000	(re. \$339,513)
37	By chapter 51, section 1, of the laws of 1991:	
38	For services and expenses of the Legislative Ethics Committee	
39	410,000	(re. \$112,640)
40	By chapter 51, section 1, of the laws of 1990:	

LEGISLATURE AND JUDICIARY 2007-08

1 For services and expenses of the Legislative Ethics Committee
 2 500,000 (re. \$190,724)

3 By chapter 51, section 1, of the laws of 1989:
 4 For services and expenses of the Legislative Ethics Committee
 5 1,000,000 (re. \$186,451)

6 LEGISLATIVE HEALTH SERVICE

7 By chapter 51, section 1, of the laws of 2006:
 8 For services and expenses 189,729 (re. \$66,671)

9 By chapter 51, section 1, of the laws of 2005:
 10 For services and expenses 184,203 (re. \$18,792)

11 By chapter 51, section 1, of the laws of 2004:
 12 For services and expenses 178,838 (re. \$12,925)

13 By chapter 51, section 1, of the laws of 2003:
 14 For services and expenses 178,838 (re. \$21,891)

15 LEGISLATIVE LIBRARY

16 By chapter 51, section 1, of the laws of 2006:
 17 For services and expenses and for temporary and special services
 18 760,000 (re. \$268,701)

19 By chapter 51, section 1, of the laws of 2005:
 20 For services and expenses and for temporary and special services
 21 683,276 (re. \$55,744)

22 By chapter 51, section 1, of the laws of 2003:
 23 For services and expenses and for temporary and special services
 24 663,375 (re. \$28,727)

25 By chapter 51, section 1, of the laws of 2001:
 26 For services and expenses and for temporary and special services
 27 763,375 (re. \$40,425)

28 By chapter 51, section 1, of the laws of 2000:
 29 For services and expenses and for temporary and special services
 30 734,014 (re. \$302,921)

31 By chapter 51, section 1, of the laws of 1999:
 32 For services and expenses and for temporary and special services
 33 712,635 (re. \$605,956)

34 By chapter 51, section 1, of the laws of 1998:
 35 For services and expenses and for temporary and special services
 36 691,879 (re. \$374,336)

37 By chapter 51, section 1, of the laws of 1996:
 38 For services and expenses and for temporary and special services
 39 677,317 (re. \$314,443)

LEGISLATURE AND JUDICIARY 2007-08

1 By chapter 51, section 1, of the laws of 1995:
 2 For services and expenses and for temporary and special services
 3 677,317 (re. \$192,962)

4 LEGISLATIVE MESSENGER SERVICE

5 By chapter 51, section 1, of the laws of 2006:
 6 For services and expenses 841,850 (re. \$273,823)

7 By chapter 51, section 1, of the laws of 2005:
 8 For services and expenses 817,330 (re. \$22,465)

9 By chapter 51, section 1, of the laws of 2004:
 10 For services and expenses 793,524 (re. \$51,679)

11 By chapter 51, section 1, of the laws of 2003:
 12 For services and expenses 688,524 (re. \$274,909)

13 By chapter 51, section 1, of the laws of 2002:
 14 For services and expenses 709,819 (re. \$17,854)

15 By chapter 51, section 1, of the laws of 2000:
 16 For services and expenses 682,518 (re. \$15,791)

17 LEGISLATIVE BILL DRAFTING COMMISSION

18 By chapter 51, section 1, of the laws of 2006:
 19 For services and expenses, temporary and special services, and for
 20 expenses of maintenance and operation
 21 12,386,550 (re. \$2,823,822)

22 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

23 General Fund / State Operations
 24 State Purposes Account - 003

25 By chapter 51, section 1, of the laws of 2006:
 26 For services and expenses of the task force for senate
 27 purposes ... 341,167 (re. \$97,552)
 28 For services and expenses of the task force for assembly
 29 purposes ... 341,167 (re. \$190,242)
 30 For services and expenses of the task force for joint oper-
 31 ations ... 1,087,422 (re. \$336,454)

32 By chapter 51, section 1, of the laws of 2005:
 33 For services and expenses of the task force for assembly
 34 purposes ... 331,230 (re. \$137,681)
 35 For services and expenses of the task force for joint oper-
 36 ations ... 1,055,750 (re. \$330,793)

37 By chapter 51, section 1, of the laws of 2004:
 38 For services and expenses of the task force for joint oper-
 39 ations ... 1,025,000 (re. \$275,014)

LEGISLATURE AND JUDICIARY 2007-08

- 1 By chapter 51, section 1, of the laws of 2003:
- 2 For services and expenses ... of the task force for joint oper-
- 3 ations ... 1,025,000 (re. \$247,798)

- 4 By chapter 51, section 1, of the laws of 2002:
- 5 For services and expenses ... of the task force for joint oper-
- 6 ations ... 1,500,000 (re. \$356,470)

- 7 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
- 8 propriated:
- 9 For services and expenses ... of the task force for assembly
- 10 purposes (re. \$1,338,826)

11 MISCELLANEOUS

12 SPECIAL REVENUE FUNDS - OTHER

13 LEGISLATIVE COMPUTER SERVICES FUND

- 14 By chapter 51, section 1, of the laws of 2006:
- 15 For services and expenses ... 1,500,000 (re. \$1,500,000)

- 16 By chapter 51, section 1, of the laws of 2005:
- 17 For services and expenses ... 1,500,000 (re. \$1,500,000)

18 § 5. This act shall take effect immediately and shall be deemed to
19 have been in full force and effect on and after April 1, 2007.

LEGISLATURE AND JUDICIARY 2007-08

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