

STATE OF NEW YORK

S. 550

A. 550

SENATE - ASSEMBLY

January 18, 2005

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning during, or prior to, the state fiscal year beginning on April
11 1, 2005.
- 12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law and the provisions of section 8 of part II of chapter 59 of
22 the laws of 2004.
- 23 d) Any amounts specified in this chapter for advances for capital
24 projects, or so much thereof as shall be necessary to accomplish the
25 purpose of the appropriations, are appropriated by comprehensive
26 construction programs (hereinafter referred to by the abbreviation CCP),
27 purposes and projects designated by the appropriations as advances from
28 the capital projects fund in accordance with the provisions of sections
29 40-a and 93 of the state finance law, and are authorized to be paid as
30 hereinafter provided as an advance for a share, part or whole of the
31 cost for such programs, purposes and projects hereinafter specified.
- 32 e) The several amounts specified in this chapter as capital projects -
33 reappropriations, or so much thereof as shall be sufficient to accom-
34 plish the purpose of the appropriations, as appropriated by comprehen-
35 sive construction programs (hereinafter referred to by the abbreviation
36 CCP), purposes, and projects, being the undisbursed balances of the

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 prior year's appropriations, are reappropriated and unless otherwise
2 amended or repealed in part or total in this chapter shall continue to
3 be available for the same purposes as the prior appropriations or as
4 otherwise amended for the fiscal year beginning April 1, 2005.

5 The capital projects reappropriations contained in this chapter may be
6 amended by repealing the items set forth in brackets and by adding ther-
7 eto the underscored material. Certain reappropriations in this chapter
8 are shown using abbreviated text, with three leader dots (an ellipsis)
9 followed by three spaces (...) used to indicate where existing law
10 that is being continued is not shown. However, unless a change is clear-
11 ly indicated by the use of brackets [-] for deletions and underscores
12 for additions, the purpose, amounts, funding source and all other
13 aspects pertinent to each item of appropriation shall be as last appro-
14 priated.

15 For the purpose of complying with section 25 of the state finance law,
16 the year, chapter and section of the last act reappropriating a former
17 original appropriation or any part thereof is, unless otherwise indi-
18 cated, chapter 50, section 1 or 3, of the laws of 2004.

19 f) The several amounts named herein, or so much thereof as shall be
20 sufficient to accomplish the purpose designated, being the unexpended
21 balances of the prior year's appropriations, are hereby reappropriated
22 from the same funds and made available for the same purposes as the
23 prior year's appropriations, unless herein amended, for the fiscal year
24 beginning April 1, 2005. Certain reappropriations in this chapter are
25 shown using abbreviated text, with three leader dots (an ellipsis)
26 followed by three spaces (...) used to indicate where existing law
27 that is being continued is not shown. However, unless a change is clear-
28 ly indicated by the use of brackets [-] for deletions and underscores
29 for additions, the purposes, amounts, funding source and all other
30 aspects pertinent to each item of appropriation shall be as last appro-
31 priated.

32 For the purpose of complying with the state finance law, the year,
33 chapter and section of the last act reappropriating a former original
34 appropriation or any part thereof is, unless otherwise indicated, chap-
35 ter 50, section 1 or 3, of the laws of 2004.

36 g) No moneys appropriated by this chapter shall be available for
37 payment until a certificate of approval has been issued by the director
38 of the budget, who shall file such certificate with the department of
39 audit and control, the chairperson of the senate finance committee and
40 the chairperson of the assembly ways and means committee.

41 h) The appropriations contained in this chapter shall be available for
42 the fiscal year beginning on April 1, 2005.

43

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	14,929,000	0
	-----	-----
All Funds	14,929,000	0
	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	14,929,000	0	0	14,929,000
	-----	-----	-----	-----
All Funds	14,929,000	0	0	14,929,000
	=====	=====	=====	=====

20 SCHEDULE

ADMINISTRATION PROGRAM		4,028,000

Special Revenue Funds - Other / State Operations		
Miscellaneous Special Revenue Fund - 339		
Alcoholic Beverage Account		
Personal service	965,000	
Nonpersonal service	2,584,000	
Fringe benefits	446,000	
Indirect costs	33,000	

COMPLIANCE PROGRAM		5,966,000

Special Revenue Funds - Other / State Operations		
Miscellaneous Special Revenue Fund - 339		
Alcoholic Beverage Account		
Personal service	3,562,000	
Nonpersonal service	637,000	
Fringe benefits	1,646,000	
Indirect costs	121,000	

LICENSING AND WHOLESALER SERVICES PROGRAM		4,935,000

Special Revenue Funds - Other / State Operations		
Miscellaneous Special Revenue Fund - 339		
Alcoholic Beverage Account		
Personal service	2,957,000	
Nonpersonal service	512,000	
Fringe benefits	1,366,000	
Indirect costs	100,000	

Total new appropriations for state operations and aid to localities		14,929,000
		=====

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local	164,467,000	0
6	Special Revenue Funds - Other	37,838,000	0
7	Internal Service Funds	3,487,000	0
8		-----	-----
9	All Funds	205,792,000	0
10		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total	
14					
15					
16	-----	-----	-----	-----	
17	GF-St/Local	127,142,000	37,325,000	0	164,467,000
18	SR-Other	5,838,000	32,000,000	0	37,838,000
19	Internal Srv	3,487,000	0	0	3,487,000
20		-----	-----	-----	-----
21	All Funds	136,467,000	69,325,000	0	205,792,000
22		=====	=====	=====	=====

SCHEDULE

23				
24				
25				
26	ADMINISTRATIVE AND DATA PROCESSING SERVICES PROGRAM			31,284,000
27				-----
28				
29	General Fund / State Operations			
30	State Purposes Account - 003			
31				
32	Personal service		18,830,000	
33	Nonpersonal service		12,454,000	
34			-----	
35				
36	EXECUTIVE DIRECTION PROGRAM			38,607,000
37				-----
38				
39	General Fund / State Operations			
40	State Purposes Account - 003			
41				
42	Personal service		4,294,000	
43	Nonpersonal service		612,000	
44				
45	Maintenance undistributed			
46	For services and expenses related to member-			
47	ship in the governmental accounting stand-			
48	ards board		54,000	
49			-----	
50	Program account subtotal		4,960,000	
51			-----	
52				
53	Special Revenue Funds - Other / Aid to Localities			
54	Indigent Legal Services Fund - 390			
55				
56	For payments to counties and New York city			
57	related to indigent legal services		32,000,000	
58			-----	
59	Program fund subtotal		32,000,000	
60			-----	
61				

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Internal Service Funds / State Operations		
2	Audit and Control Revolving Account - 395		
3	Executive Direction Internal Audit Account		
4			
5	Personal service	1,038,000	
6	Nonpersonal service	104,000	
7	Fringe benefits	470,000	
8	Indirect costs	35,000	
9		-----	
10	Program account subtotal	1,647,000	
11		-----	
12			
13	LOCAL GOVERNMENT SERVICES AND ECONOMIC DEVELOPMENT PROGRAM		14,859,000
14			-----
15			
16	General Fund / State Operations		
17	State Purposes Account - 003		
18			
19	Personal service	12,953,000	
20	Nonpersonal service	1,361,000	
21		-----	
22	Program account subtotal	14,314,000	
23		-----	
24			
25	Special Revenue Funds - Other / State Operations		
26	Combined Gifts, Grants and Bequests Fund - 020		
27	Grants Account		
28			
29	For payments to the department of audit and		
30	control from private foundations and		
31	corporations	545,000	
32		-----	
33	Program account subtotal	545,000	
34		-----	
35			
36	LEGAL SERVICES PROGRAM		3,616,000
37			-----
38			
39	General Fund / State Operations		
40	State Purposes Account - 003		
41			
42	Personal service	3,366,000	
43	Nonpersonal service	250,000	
44		-----	
45			
46	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION		
47	ADMINISTRATION PROGRAM		1,006,000
48			-----
49			
50	Special Revenue Funds - Other / State Operations		
51	Environmental Protection and Oil Spill		
52	Compensation Fund - 303		
53			
54	Personal service	512,000	
55	Nonpersonal service	245,000	
56	Fringe benefits	232,000	
57	Indirect costs	17,000	
58		-----	
59			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..	4,287,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Miscellaneous Special Revenue Fund - 339	
6	Financial Oversight Account	
7		
8	Personal service	2,702,000
9	Nonpersonal service	270,000
10	Fringe benefits	1,223,000
11	Indirect costs	92,000
12		-----
13		
14	PAYROLL AND REVENUE SERVICES PROGRAM	28,239,000
15		-----
16		
17	General Fund / State Operations	
18	State Purposes Account - 003	
19		
20	Personal service	16,113,000
21	Nonpersonal service	12,126,000
22		-----
23		
24	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM	3,219,000
25		-----
26		
27	General Fund / State Operations	
28	State Purposes Account - 003	
29		
30	Personal service	890,000
31	Nonpersonal service	489,000
32		-----
33	Program account subtotal	1,379,000
34		-----
35		
36	Internal Service Funds / State Operations	
37	Miscellaneous Internal Service Fund - 334	
38	Banking Services Account	
39		
40	Nonpersonal service	1,840,000
41		-----
42	Program account subtotal	1,840,000
43		-----
44		
45	STATE SERVICES PROGRAM	80,675,000
46		-----
47		
48	General Fund / State Operations	
49	State Purposes Account - 003	
50		
51	Personal service	31,782,000
52	Nonpersonal service	11,568,000
53		-----
54	Program account subtotal	43,350,000
55		-----
56		
57	General Fund / Aid to Localities	
58	Local Assistance Account - 001	
59		
60	For state reimbursements to cities, towns,	
61	or villages for payments made for special	
62	accidental death benefits made pursuant to	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	section 208-f of the general municipal	
2	law, including the payment of liabilities	
3	incurred prior to April 1, 2005	20,375,000
4	For state reimbursement to New York city for	
5	payments made for special accidental death	
6	benefits to beneficiaries of first respon-	
7	ders to the world trade center attack made	
8	pursuant to section 208-f of the general	
9	municipal law, including the payment of	
10	liabilities incurred prior to April 1,	
11	2005	16,950,000
12		-----
13	Program account subtotal	37,325,000
14		-----
15		
16	Total new appropriations for state operations and aid to	
17	localities	205,792,000
18		=====

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local	33,470,000	0
6	Special Revenue Funds - Other	25,704,000	0
7	Internal Service Funds	1,650,000	0
8		-----	-----
9	All Funds	60,824,000	0
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total	
16	-----	-----	-----	-----	
17	GF-St/Local	33,470,000	0	0	33,470,000
18	SR-Other	25,704,000	0	0	25,704,000
19	Internal Srv	1,650,000	0	0	1,650,000
20		-----	-----	-----	-----
21	All Funds	60,824,000	0	0	60,824,000
22		=====	=====	=====	=====

23
24 SCHEDULE

26	BUDGET DIVISION PROGRAM	49,324,000
27		-----
28		
29	General Fund / State Operations	
30	State Purposes Account - 003	
31		
32	Personal service	22,573,000
33	Nonpersonal service	4,550,000
34		
35	Maintenance undistributed	
36	For services and expenses related to the law	
37	revision commission	150,000
38	For services and expenses related to member-	
39	ship dues in various organizations accord-	
40	ing to the following:	
41	Conference of northeast governors	90,000
42	Council of great lakes governors	30,000
43	Council of state governments	380,000
44	National governors association	197,000
45		-----
46	Available for maintenance undistributed ..	847,000
47		-----
48	Program account subtotal	27,970,000
49		-----
50		
51	Special Revenue Funds - Other / State Operations	
52	Not-For-Profit Short-Term Revolving Loan Fund - 055	
53	Not-For-Profit Loan Account	
54		
55	For the purpose of making loans from the	
56	not-for-profit short-term revolving loan	
57	fund to eligible not-for-profit organiza-	
58	tions	150,000
59		-----
60	Program account subtotal	150,000
61		-----
62		

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund - 339
 3 Revenue Arrearage Account
 4
 5 For services and expenses related to admin-
 6 istrative and technological services asso-
 7 ciated with the collection and maximiza-
 8 tion of overdue non-tax revenues owed to
 9 the state. Funds herein appropriated may
 10 be suballocated, subject to the approval
 11 of the director of the budget, to any
 12 state department, agency or public benefit
 13 corporation:
 14
 15 Personal service 3,019,000
 16 Nonpersonal service 12,090,000
 17 Fringe benefits 1,150,000
 18 Indirect costs 95,000
 19 -----
 20 Program account subtotal 16,354,000
 21 -----
 22
 23 Special Revenue Funds - Other / State Operations
 24 Miscellaneous Special Revenue Fund - 339
 25 Special Conservation Activities Account
 26
 27 For services and expenses associated with
 28 centralized administrative activities,
 29 including those associated with grants and
 30 revenues, to be allocated in accordance
 31 with a schedule approved by the director
 32 of the budget 1,200,000
 33 -----
 34 Program account subtotal 1,200,000
 35 -----
 36
 37 Special Revenue Funds - Other / State Operations
 38 Miscellaneous Special Revenue Fund - 339
 39 Systems and Technology Account
 40
 41 For services and expenses for the modifica-
 42 tion of statewide personnel, accounting,
 43 financial management, budgeting and re-
 44 lated information systems to accommodate
 45 the unique management and information
 46 needs of the division of the budget,
 47 including the payment of liabilities prior
 48 to April 1, 2005. Funds herein appropri-
 49 ated may be suballocated, subject to the
 50 approval of the director of the budget, to
 51 any state department, agency or public
 52 benefit corporation 2,000,000
 53 -----
 54 Program account subtotal 2,000,000
 55 -----
 56
 57 Internal Service Funds / State Operations
 58 Miscellaneous Internal Service Fund - 334
 59 Federal Single Audit Account
 60

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For services and expenses associated with		
2	the conduct of the annual independent		
3	audit of federal programs as required by		
4	the federal single audit act of 1984	1,650,000	
5		-----	
6	Program account subtotal	1,650,000	
7		-----	
8			
9	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM		11,500,000
10			-----
11			
12	General Fund / State Operations		
13	State Purposes Account - 003		
14			
15	For services and expenses related to the		
16	federal cash management improvement act of		
17	1990, including required payment of inter-		
18	est to the federal government and includ-		
19	ing the payment of liabilities incurred		
20	prior to April 1, 2005. Funds herein		
21	appropriated may be suballocated, subject		
22	to the approval of the director of the		
23	budget, to any state department, agency or		
24	public benefit corporation	5,500,000	
25		-----	
26	Program account subtotal	5,500,000	
27		-----	
28			
29	Special Revenue Funds - Other / State Operations		
30	Miscellaneous Special Revenue Fund - 339		
31	Federal Liability Account		
32			
33	For services and expenses related to the		
34	implementation of the federal cash manage-		
35	ment improvement act of 1990	6,000,000	
36		-----	
37	Program account subtotal	6,000,000	
38		-----	
39			
40	Total new appropriations for state operations and aid to		
41	localities		60,824,000
42			=====

CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	12,277,000	0
6		-----	-----
7	All Funds	12,277,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	12,277,000	0	0	12,277,000
16		-----	-----	-----	-----
17	All Funds	12,277,000	0	0	12,277,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21		
22	CAPITAL DEFENSE	12,277,000
23		-----

24
25 General Fund / State Operations
26 State Purposes Account - 003

27
28 For services and expenses provided, however,
29 that if a chapter reestablishing the death
30 penalty is not enacted prior to June 30,
31 2005, no more than 30 percent of the
32 following appropriations for personal ser-
33 vice, nonpersonal service and maintenance
34 undistributed for the capital defender
35 office shall be available.

36		
37	Personal service	4,648,000
38	Nonpersonal service	2,700,000

39
40 Maintenance undistributed
41 For payment, including liabilities incurred
42 prior to April 1, 2005, of defendants'
43 attorneys', compensation, fees and
44 expenses and for payment, including
45 liabilities incurred prior to April 1,
46 2005, of compensation, fees and expenses
47 for expert, investigative and other
48 reasonably necessary services for defend-
49 ants pursuant to section 35-b of the judi-
50 ciary law

51	For expenses of a quarterly report	10,000
52		-----
53	Available for maintenance undistributed ..	4,929,000
54		-----

55		
56	Total new appropriations for state operations and aid to	
57	localities	12,277,000
58		=====

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	26,455,000	0
6	Special Revenue Funds - Other	1,400,000	0
7	Internal Service Funds	28,706,000	225,000
8		-----	-----
9	All Funds	56,561,000	225,000
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	26,455,000	0	0	26,455,000
18	SR-Other	1,400,000	0	0	1,400,000
19	Internal Srv	28,706,000	0	0	28,706,000
20		-----	-----	-----	-----
21	All Funds	56,561,000	0	0	56,561,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25			
26	ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM		12,865,000
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	Personal service	5,681,000	
33	Nonpersonal service	4,471,000	
34		-----	
35	Program account subtotal	10,152,000	
36		-----	
37			
38	Internal Service Funds / State Operations		
39	Health Insurance Revolving Account - 396		
40	Civil Service Employee Benefits Division Administration		
41	Account		
42			
43	Personal service	1,193,000	
44	Nonpersonal service	940,000	
45	Fringe benefits	540,000	
46	Indirect costs	40,000	
47		-----	
48	Program account subtotal	2,713,000	
49		-----	
50			
51	LOCAL CIVIL SERVICE PROGRAM		992,000
52			-----
53			
54	General Fund / State Operations		
55	State Purposes Account - 003		
56			
57	Personal service	960,000	
58	Nonpersonal service	32,000	
59		-----	
60			

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	PERSONNEL BENEFIT SERVICES PROGRAM	20,629,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service	1,915,000
8	Nonpersonal service	98,000
9		-----
10	Program account subtotal	2,013,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Combined Gifts, Grants and Bequests Fund - 020	
15	Grants Account	
16		
17	For payments to the civil service department	
18	from private foundations, corporations and	
19	individuals	300,000
20		-----
21	Program account subtotal	300,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	Department of Civil Service Account	
27		
28	For services and expenses related to the	
29	production and marketing of human resource	
30	materials	100,000
31		-----
32	Program account subtotal	100,000
33		-----
34		
35	Internal Service Funds / State Operations	
36	Miscellaneous Internal Service Fund - 334	
37	Civil Service EHS Occupational Health Program Account	
38		
39	For services and expenses related to employ-	
40	ee health service occupational health	
41	initiatives	900,000
42		-----
43	Program account subtotal	900,000
44		-----
45		
46	Internal Service Funds / State Operations	
47	Health Insurance Revolving Account - 396	
48	Health Insurance Internal Services Account	
49		
50	Personal service	8,398,000
51	Nonpersonal service	3,355,000
52	Fringe benefits	3,800,000
53	Indirect costs	285,000
54		
55	Maintenance undistributed	
56	For transfer to the department of audit and	
57	control for services and expenses for	
58	auditors in order to achieve administra-	
59	tive savings in the health insurance	
60	program	642,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For transfer to the department of audit and		
2	control for services and expenses related		
3	to health insurance program payroll trans-		
4	actions	336,000	
5	For services and expenses related to the		
6	implementation of the health insurance		
7	portability and accountability act	500,000	
8		-----	
9	Available for maintenance undistributed ..	1,478,000	
10		-----	
11	Program account subtotal	17,316,000	
12		-----	
13			
14	PERSONNEL MANAGEMENT SERVICES PROGRAM		22,075,000
15			-----
16			
17	General Fund / State Operations		
18	State Purposes Account - 003		
19			
20	Personal service	11,429,000	
21	Nonpersonal service	2,709,000	
22			
23	Maintenance undistributed		
24	Less expenditure savings to be apportioned		
25	within various agency programs	(840,000)	
26		-----	
27	Program account subtotal	13,298,000	
28		-----	
29			
30	Special Revenue Funds - Other / State Operations		
31	Miscellaneous Special Revenue Fund - 339		
32	Examination and Miscellaneous Revenue Account		
33			
34	For services and expenses related to New		
35	York state personnel management services		
36	provided by the department	1,000,000	
37		-----	
38	Program account subtotal	1,000,000	
39		-----	
40			
41	Internal Service Funds / State Operations		
42	Miscellaneous Internal Service Fund - 334		
43	Department of Civil Service Administration Account		
44			
45	For services and expenses related to section		
46	11 of the civil service law	7,777,000	
47		-----	
48	Program account subtotal	7,777,000	
49		-----	
50			
51	Total new appropriations for state operations and aid to		
52	localities		56,561,000
53			=====

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 PERSONNEL BENEFIT SERVICES PROGRAM
2
3 Internal Service Funds / State Operations
4 Miscellaneous Internal Service Fund - 334
5 Civil Service EHS Occupational Health Program Account
6
7 By chapter 50, section 1, of the laws of 2004:
8 For services and expenses related to the relocation of the employee
9 health services occupational health clinic including, but not
10 limited to, furniture and equipment acquisitions and moving, retro-
11 fitting and leasing costs ... 225,000 (re. \$225,000)
12
13 Total reappropriations for state operations and aid to
14 localities 225,000
15 =====

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	3,792,000	0
6		-----	-----
7	All Funds	3,792,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	3,792,000	0	0	3,792,000
16		-----	-----	-----	-----
17	All Funds	3,792,000	0	0	3,792,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21

22	CONSUMER PROTECTION PROGRAM	3,792,000
23		-----

24

25 Special Revenue Funds - Other / State Operations
 26 Miscellaneous Special Revenue Fund - 339
 27 Consumer Protection Account

28

29 For services and expenses of the consumer
 30 protection board including expenses re-
 31 lated to the enforcement of the no tele-
 32 marketing sales calls law and enforcement
 33 of the New York motor fuel marketing
 34 practices act

	425,000
35	-----
36	Program account subtotal
37	425,000

38

39 Special Revenue Funds - Other / State Operations
 40 Miscellaneous Special Revenue Fund - 339
 41 Public Service Account

42

43 Notwithstanding any other provision of law
 44 to the contrary, direct and indirect
 45 expenses of the consumer protection board
 46 shall be deemed expenses within the mean-
 47 ing of section 18-a of the public service
 48 law:

49

50	Personal service	1,942,000
51	Nonpersonal service	469,000
52	Fringe benefits	879,000
53	Indirect costs	66,000

54

55 Maintenance undistributed

56 For suballocation to the office of inspector
 57 general for services and expenses, includ-
 58 ing fringe benefits

	11,000
59	-----
60	Program account subtotal
61	3,367,000
62	-----

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Total new appropriations for state operations and aid to	
2	localities	3,792,000
3		=====

COMMISSION OF CORRECTION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,577,000	0
6		-----	-----
7	All Funds	2,577,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	2,577,000	0	0	2,577,000
16		-----	-----	-----	-----
17	All Funds	2,577,000	0	0	2,577,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21		
22	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	2,577,000
23		-----
24		
25	General Fund / State Operations	
26	State Purposes Account - 003	
27		
28	Personal service	2,119,000
29	Nonpersonal service	458,000
30		-----
31		
32	Total new appropriations for state operations and aid to	
33	localities	2,577,000
34		=====

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local	2,075,345,000	11,400,000
6	Special Revenue Funds - Federal	36,600,000	9,500,000
7	Special Revenue Funds - Other	3,000,000	0
8	Capital Projects Funds	205,000,000	827,160,000
9	Enterprise Funds	58,957,000	0
10	Internal Service Funds	75,011,000	0
11		-----	-----
12	All Funds	2,453,913,000	848,060,000
13		=====	=====

14
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

16	17	18	19	20	21
Fund Type	State Operations	Aid to Localities	Capital Projects	Total	
22	GF-St/Local	2,067,345,000	8,000,000	0	2,075,345,000
23	SR-Federal	36,600,000	0	0	36,600,000
24	SR-Other	3,000,000	0	0	3,000,000
25	Cap Proj	0	0	205,000,000	205,000,000
26	Enterprise	58,957,000	0	0	58,957,000
27	Internal Srv	75,011,000	0	0	75,011,000
28	All Funds	2,240,913,000	8,000,000	205,000,000	2,453,913,000
29		=====	=====	=====	=====

30 SCHEDULE

31	ADMINISTRATION PROGRAM	64,516,000
32		-----
33		
34		
35	General Fund / State Operations	
36	State Purposes Account - 003	
37		
38	Personal service	15,313,000
39	Nonpersonal service	8,121,000
40		-----
41	Program account subtotal	23,434,000
42		-----
43		
44	Special Revenue Funds - Federal / State Operations	
45	Federal Operating Grants Fund - 290	
46	Correctional Services-NIC Grants Account	
47		
48	For the grant period October 1, 2004 to	
49	September 30, 2005:	
50	For services and expenses incurred by the	
51	department of correctional services for	
52	the incarceration of illegal aliens	31,500,000
53	For services and expenses related to the	
54	youth offender grant program	1,100,000
55	For services and expenses related to sub-	
56	stance abuse treatment in state prisons ..	2,000,000
57	For services and expenses related to various	
58	purposes including correction officer	
59	vests	1,000,000

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For services and expenses related to the de-		
2	terrence of sexual misconduct in prisons..	1,000,000	
3		-----	
4	Program account subtotal	36,600,000	
5		-----	
6			
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	Attica State Employee Victims' Account		
10			
11	For payments to the state employee-victims		
12	and survivors of deceased state employee-		
13	victims of the September 1971 Attica		
14	correctional facility inmate uprising and		
15	retaking	2,000,000	
16		-----	
17	Program account subtotal	2,000,000	
18		-----	
19			
20	Special Revenue Funds - Other / State Operations		
21	Miscellaneous Special Revenue Fund - 339		
22	Cell Tower Revenue Account		
23			
24	Nonpersonal service	150,000	
25		-----	
26	Program account subtotal	150,000	
27		-----	
28			
29	Special Revenue Funds - Other / State Operations		
30	Miscellaneous Special Revenue Fund - 339		
31	Correctional Services Asset Forfeiture Account		
32			
33	Nonpersonal service	250,000	
34		-----	
35	Program account subtotal	250,000	
36		-----	
37			
38	Enterprise Funds / State Operations		
39	Miscellaneous Enterprise Fund - 331		
40	Employee Mess Correctional Services Account		
41			
42	For services and expenses related to the		
43	operation of employee mess programs	2,082,000	
44		-----	
45	Program account subtotal	2,082,000	
46		-----	
47			
48	CORRECTIONAL INDUSTRIES PROGRAM		75,011,000
49			-----
50			
51	Internal Service Funds / State Operations		
52	Correctional Industries Revolving Account - 397		
53			
54	Personal service	24,683,000	
55	Nonpersonal service	38,087,000	
56	Fringe benefits	11,404,000	
57	Indirect costs	837,000	
58		-----	
59			

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	HEALTH SERVICES PROGRAM	301,464,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	For services and expenses to operate the	
8	health services program including liabil-	
9	ities incurred prior to April 1, 2005:	
10		
11	Personal service	110,932,000
12	Nonpersonal service	180,838,000
13		-----
14	Program account subtotal	291,770,000
15		-----
16		
17	Enterprise Funds / State Operations	
18	Correctional Services Family Benefit Fund - 329	
19	Correctional-Family Benefit Fund Account	
20		
21	For services and expenses related to manage-	
22	ment of the medical parole program,	
23	services and expenses related to education	
24	and training programs for department of	
25	correctional services employees and	
26	inmates with respect to AIDS and the	
27	purchase of AIDS medications, and costs	
28	related to the control of other infectious	
29	diseases:	
30		
31	Personal service	1,559,000
32	Nonpersonal service	8,135,000
33		-----
34	Program account subtotal	9,694,000
35		-----
36		
37	PROGRAM SERVICES PROGRAM	249,570,000
38		-----
39		
40	General Fund / State Operations	
41	State Purposes Account - 003	
42		
43	Personal service	166,696,000
44	Nonpersonal service	36,418,000
45		-----
46	Program account subtotal	203,114,000
47		-----
48		
49	Special Revenue Funds - Other / State Operations	
50	Combined Gifts, Grants and Bequests Fund - 020	
51	Correctional Services Account	
52		
53	For services and expenses of various activ-	
54	ities funded through gifts and donations..	100,000
55		-----
56	Program account subtotal	100,000
57		-----
58		

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Enterprise Funds / State Operations	
2	Correctional Services Commissary Account - 326	
3	Central Office Account	
4		
5	For services and expenses of operating self	
6	sustaining facility commissaries	39,900,000
7		-----
8	Program account subtotal	39,900,000
9		-----
10		
11	Enterprise Funds / State Operations	
12	Correctional Services Family Benefit Fund - 329	
13	Correctional-Family Benefit Fund Account	
14		
15	For services and expenses related to the	
16	cost of maintenance of the phone system,	
17	inmate family busing program, inmate fami-	
18	ly visiting program, inmate family parent-	
19	ing programs, equipment and furnishings	
20	for family services programs, and certain	
21	other inmate programs and services:	
22		
23	Personal service	2,248,000
24	Nonpersonal service	4,208,000
25		-----
26	Program account subtotal	6,456,000
27		-----
28		
29	SUPERVISION OF INMATES PROGRAM	1,152,524,000
30		-----
31		
32	General Fund / State Operations	
33	State Purposes Account - 003	
34		
35	Personal service	1,132,465,000
36	Nonpersonal service	20,059,000
37		-----
38		
39	SUPPORT SERVICES PROGRAM	405,828,000
40		-----
41		
42	General Fund / State Operations	
43	State Purposes Account - 003	
44		
45	For services and expenses to operate the	
46	support services program:	
47		
48	Personal service	155,834,000
49	Nonpersonal service, including the purchase	
50	of vehicles and lease payments to the	
51	dormitory authority, as successor to the	
52	facilities development corporation pursu-	
53	ant to chapter 83 of the laws of 1995,	
54	pursuant to an agreement entered into	
55	between the facilities development corpo-	
56	ration and the department of correctional	
57	services for the rental of correctional	
58	facilities	240,669,000
59		-----
60	Program account subtotal	396,503,000
61		-----
62		

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3		
4	For services and expenses of localities for	
5	the housing and board of coram nobis pris-	
6	oners in accordance with section 601-b of	
7	the correction law, felony offenders in	
8	accordance with subdivision 2 of section	
9	601-c of the correction law, and prisoners	
10	pursuant to section 95 of the correction	
11	law. Notwithstanding the provisions of	
12	sections 601-b and 601-c of the correction	
13	law, payments made pursuant to this appro-	
14	priation for liabilities incurred on or	
15	after April 1, 1992 shall be paid by the	
16	state at the actual per day per capita	
17	cost, as certified to the commissioner by	
18	the appropriate local official, for the	
19	care of such prisoners. However, such per	
20	diem per capita reimbursement pursuant to	
21	section 601-b of the correction law shall	
22	not exceed \$17. Such per diem per capita	
23	reimbursement pursuant to subdivision 2 of	
24	section 601-c of the correction law shall	
25	not exceed \$34	8,000,000
26		-----
27	Program account subtotal	8,000,000
28		-----
29		
30	Special Revenue Funds - Other / State Operations	
31	Miscellaneous Special Revenue Fund - 339	
32	Food Production Center Account	
33		
34	Nonpersonal service	500,000
35		-----
36	Program account subtotal	500,000
37		-----
38		
39	Enterprise Funds / State Operations	
40	Miscellaneous Enterprise Fund - 331	
41	Correctional - Farm and Recycling Fund Account	
42		
43	For services and expenses related to the	
44	operation and maintenance of the correc-	
45	tional farm and recycling programs	825,000
46		-----
47	Program account subtotal	825,000
48		-----
49		
50	Total new appropriations for state operations and aid to	
51	localities	2,248,913,000
52		=====

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Correctional Services-NIC Grants Account
6
7 By chapter 50, section 1, of the laws of 2004:
8 For the grant period October 1, 2003 to September 30, 2004:
9 For services and expenses related to the youth offender grant program
10 ... 1,000,000 (re. \$1,000,000)
11 For services and expenses related to substance abuse treatment in
12 state prisons ... 3,000,000 (re. \$3,000,000)
13 For services and expenses related to reintegration services to inmates
14 and enhanced parolee supervision ... 1,110,000 (re. \$400,000)
15
16 By chapter 50, section 1, of the laws of 2003:
17 For the grant period October 1, 2002 to September 30, 2003:
18 For services and expenses related to the youth offender grant program
19 ... 1,000,000 (re. \$500,000)
20 For services and expenses related to substance abuse treatment in
21 state prisons ... 3,100,000 (re. \$3,100,000)
22
23 By chapter 50, section 1, of the laws of 2002:
24 For the grant period October 1, 2001 to September 30, 2002:
25 For services and expenses related to substance abuse treatment in
26 state prisons ... 3,100,000 (re. \$500,000)
27 For services and expenses related to various purposes including
28 correction officer vests ... 1,400,000 (re. \$1,000,000)
29
30 SUPPORT SERVICES PROGRAM
31
32 General Fund / Aid to Localities
33 Local Assistance Account - 001
34
35 By chapter 50, section 1, of the laws of 2004:
36 For services and expenses of localities for the housing and board of
37 coram nobis prisoners in accordance with section 601-b of the
38 correction law, felony offenders in accordance with subdivision 2 of
39 section 601-c of the correction law, and prisoners pursuant to
40 section 95 of the correction law. Notwithstanding the provisions of
41 sections 601-b and 601-c of the correction law, payments made pursu-
42 ant to this appropriation for liabilities incurred on or after April
43 1, 1992 shall be paid by the state at the actual per day per capita
44 cost, as certified to the commissioner by the appropriate local
45 official, for the care of such prisoners. However, such per diem per
46 capita reimbursement pursuant to section 601-b of the correction law
47 shall not exceed \$17. Such per diem per capita reimbursement pursu-
48 ant to subdivision 2 of section 601-c of the correction law shall
49 not exceed \$34 ... 11,400,000 (re. \$11,400,000)
50
51 Total reappropriations for state operations and aid to
52 localities 20,900,000
53 =====
54

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2005-06

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Correctional Facilities Capital Improvement Fund - 399 205,000,000
 6 -----
 7 All Funds 205,000,000
 8 =====
 9
 10 Correctional Facilities Capital Improvement Fund - 399
 11
 12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 205,000,000
 13 -----
 14
 15 Administration Purpose
 16
 17 For the preparation and review of plans,
 18 specifications, estimates, studies,
 19 plant evaluations, inspections,
 20 appraisals and surveys, and legal claims
 21 relating to existing or proposed facili-
 22 ties of the department of correctional
 23 services, and payment of personal
 24 service and nonpersonal service, includ-
 25 ing fringe benefits, related to the
 26 administration and security of capital
 27 projects provided by the department of
 28 correctional services for new and reap-
 29 propriated projects (10500550) 15,000,000
 30
 31 Health and Safety Purpose
 32
 33 Alterations and improvements, including
 34 related departmental administrative
 35 costs, for health and safety including
 36 liabilities incurred prior to April 1,
 37 2005 (10010501) 30,000,000
 38
 39 Preservation of Facilities Purpose
 40
 41 Alterations and improvements, including
 42 related departmental administrative
 43 costs, for the preservation of facili-
 44 ties including liabilities incurred
 45 prior to April 1, 2005 (10030503) 95,000,000
 46
 47 Alterations and improvements, including
 48 related departmental administrative
 49 costs, for preventative maintenance that
 50 will prolong the useful life of assets
 51 including liabilities incurred prior to
 52 April 1, 2005 (10M30503) 15,000,000
 53
 54 Environmental Protection or Improvements Purpose
 55
 56 Alterations and improvements, including
 57 related departmental administrative
 58 costs, for environmental protection or
 59 improvements including liabilities
 60 incurred prior to April 1, 2005
 61 (10060506) 10,000,000
 62

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2005-06

1 Program Improvement or Program Change Purpose
2
3 Alterations and improvements, including
4 related departmental administrative
5 costs, for program improvement or
6 program change including liabilities
7 incurred prior to April 1, 2005
8 (10080508) 40,000,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Notwithstanding any law to the contrary all disbursements made after
2 April 1, 1989 from Correctional Facilities Capital Improvement Fund,
3 appropriations or reappropriations, as specified by chapter 10 of
4 the laws of 1990, shall be deemed to be fully reimbursable from the
5 proceeds of bonds issued by the Urban Development Corporation.

6 Disbursements made from appropriations reappropriated from the Correc-
7 tional Facilities Capital Improvement Fund for the comprehensive
8 construction programs, purposes and projects as herein specified are
9 eligible for reimbursement from the proceeds of bonds issued by the
10 Urban Development Corporation.

11 Notwithstanding any other provision of law, the comptroller shall
12 certify monthly to the director of the budget, and the chairmen of
13 the senate finance and assembly ways and means committees, the total
14 disbursements from the Correctional Facilities Capital Improvement
15 Fund, the total reimbursement to such fund from bond proceeds, and
16 the amount of disbursements remaining to be financed with bond
17 proceeds.

18 Notwithstanding any other provision of law, a portion of the amounts
19 included within the following appropriations, subject to the
20 approval of the director of the budget shall be available, subject
21 to the issuance of a certificate of approval of availability, to the
22 Department of Correctional Services for the payment of the costs
23 associated with the administration of capital projects.

24
25 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

26
27 Correctional Facilities Capital Improvement Fund - 399

28
29 Administration Purpose

30
31 The appropriation made by chapter 50, section 1, of the laws of 2004, as
32 supplemented by a certificate of transfer, is hereby amended and
33 reappropriated to read:

34 For the preparation and review of plans, specifications, estimates,
35 studies, plant evaluations, inspections, appraisals and surveys, and
36 legal claims relating to existing or proposed facilities of the
37 department of correctional services, and payment of personal service
38 and nonpersonal service, including fringe benefits, related to the
39 administration and security of capital projects provided by the
40 department of correctional services for new and reappropriated
41 projects (10500450) ... [15,000,000] 15,107,000 .. (re. \$15,000,000)
42

43 By chapter 50, section 1, of the laws of 2003:

44 For the preparation and review of plans, specifications, estimates,
45 studies, plant evaluations, inspections, appraisals and surveys, and
46 legal claims relating to existing or proposed facilities of the
47 department of correctional services, and payment of personal service
48 and nonpersonal service, including fringe benefits, related to the
49 administration and security of capital projects provided by the
50 department of correctional services for new and reappropriated
51 projects (10500350) ... 15,000,000 (re. \$2,767,000)
52

53 Health and Safety Purpose

54
55 By chapter 50, section 1, of the laws of 2004:

56 Alterations and improvements, including related departmental adminis-
57 trative costs, for health and safety including liabilities incurred
58 prior to April 1, 2004 (10010401)
59 30,000,000 (re. \$30,000,000)
60

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 50, section 1, of the laws of 2003:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for health and safety including liabilities incurred
4 prior to April 1, 2003 (10010301)
5 30,000,000 (re. \$30,000,000)
6

7 By chapter 50, section 1, of the laws of 2002:
8 Alterations and improvements, including related departmental adminis-
9 trative costs, for health and safety including liabilities incurred
10 prior to April 1, 2002 (10010201)
11 45,000,000 (re. \$6,733,000)
12

13 By chapter 50, section 1, of the laws of 2001:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for health and safety including liabilities incurred
16 prior to April 1, 2001 (10010101)
17 30,000,000 (re. \$5,266,000)
18

19 By chapter 54, section 1, of the laws of 2000:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for health and safety including liabilities incurred
22 prior to April 1, 2000 (10010001)
23 30,000,000 (re. \$1,138,000)
24

25 Preservation of Facilities Purpose
26

27 By chapter 50, section 1, of the laws of 2004:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for the preservation of facilities including liabil-
30 ities incurred prior to April 1, 2004 (10030403)
31 95,000,000 (re. \$91,171,000)
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for preventative maintenance that will prolong the
34 useful life of assets including liabilities incurred prior to April
35 1, 2004 (10M30403) ... 15,000,000 (re. \$15,000,000)
36

37 By chapter 50, section 1, of the laws of 2003:
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for the preservation of facilities including liabil-
40 ities incurred prior to April 1, 2003 (10030303)
41 95,000,000 (re. \$73,814,000)
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for preventative maintenance that will prolong the
44 useful life of assets including liabilities incurred prior to April
45 1, 2003 (10M30303) ... 15,000,000 (re. \$10,676,000)
46

47 By chapter 50, section 1, of the laws of 2002:
48 Alterations and improvements, including related departmental adminis-
49 trative costs, for the preservation of facilities including liabil-
50 ities incurred prior to April 1, 2002 (10030203)
51 80,000,000 (re. \$27,590,000)
52 Alterations and improvements, including related departmental adminis-
53 trative costs, for preventative maintenance that will prolong the
54 useful life of assets including liabilities incurred prior to April
55 1, 2002 (10M30203) ... 15,000,000 (re. \$3,029,000)
56

57 By chapter 50, section 1, of the laws of 2001:
58 Alterations and improvements, including related departmental adminis-
59 trative costs, for the preservation of facilities including liabil-
60 ities incurred prior to April 1, 2001 (10030103)
61 85,000,000 (re. \$5,540,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for preventative maintenance that will prolong the
3 useful life of assets including liabilities incurred prior to April
4 1, 2001 (10M30103) ... 15,000,000 (re. \$923,000)
5

6 By chapter 54, section 1, of the laws of 2000:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for the preservation of facilities including liabil-
9 ities incurred prior to April 1, 2000 (10030003)
10 85,000,000 (re. \$2,670,000)
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for preventative maintenance that will prolong the
13 useful life of assets including liabilities incurred prior to April
14 1, 2000 (10M30003) ... 15,000,000 (re. \$2,058,000)
15

16 Facilities for the Physically Disabled Purpose
17

18 By chapter 54, section 1, of the laws of 2000:
19 Alterations and improvements, including related departmental adminis-
20 trative costs, of facilities for the physically disabled including
21 liabilities incurred prior to April 1, 2000 (10A40004)
22 2,000,000 (re. \$1,860,000)
23

24 By chapter 54, section 1, of the laws of 1999:
25 Alterations and improvements, including related departmental adminis-
26 trative costs, of facilities for the physically disabled including
27 liabilities incurred prior to April 1, 1999 (10A49904)
28 2,000,000 (re. \$1,825,000)
29

30 Environmental Protection or Improvements Purpose
31

32 By chapter 50, section 1, of the laws of 2004:
33 Alterations and improvements, including related departmental adminis-
34 trative costs, for environmental protection or improvements includ-
35 ing liabilities incurred prior to April 1, 2004 (10060406)
36 10,000,000 (re. \$10,000,000)
37

38 By chapter 50, section 1, of the laws of 2003:
39 Alterations and improvements, including related departmental adminis-
40 trative costs, for environmental protection or improvements includ-
41 ing liabilities incurred prior to April 1, 2003 (10060306)
42 10,000,000 (re. \$10,000,000)
43

44 By chapter 50, section 1, of the laws of 2002:
45 Alterations and improvements, including related departmental adminis-
46 trative costs, for environmental protection or improvements includ-
47 ing liabilities incurred prior to April 1, 2002 (10060206)
48 10,000,000 (re. \$6,092,000)
49

50 By chapter 50, section 1, of the laws of 2001:
51 Alterations and improvements, including related departmental adminis-
52 trative costs, for environmental protection or improvements includ-
53 ing liabilities incurred prior to April 1, 2001 (10060106)
54 10,000,000 (re. \$1,000,000)
55

56 Program Improvement or Program Change Purpose
57

58 By chapter 50, section 1, of the laws of 2004:
59 Alterations and improvements, including related departmental adminis-
60 trative costs, for program improvement or program change including
61 liabilities incurred prior to April 1, 2004 (10080408)
62 40,000,000 (re. \$40,000,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 50, section 1, of the laws of 2003:
 2 Alterations and improvements, including related departmental adminis-
 3 trative costs, for program improvement or program change including
 4 liabilities incurred prior to April 1, 2003 (10080308)
 5 40,000,000 (re. \$39,956,000)
 6

7 By chapter 50, section 1, of the laws of 2002:
 8 Alterations and improvements, including related departmental adminis-
 9 trative costs, for program improvement or program change including
 10 liabilities incurred prior to April 1, 2002 (10080208)
 11 40,000,000 (re. \$17,585,000)
 12

13 By chapter 50, section 1, of the laws of 2001:
 14 Alterations and improvements, including related departmental adminis-
 15 trative costs, for program improvement or program change including
 16 liabilities incurred prior to April 1, 2001 (10080108)
 17 40,000,000 (re. \$4,210,000)
 18

19 By chapter 54, section 1, of the laws of 2000:
 20 Alterations and improvements, including related departmental adminis-
 21 trative costs, for program improvement or program change including
 22 liabilities incurred prior to April 1, 2000 (10080008)
 23 48,000,000 (re. \$1,180,000)
 24

25 Medical Facilities Purpose

26
 27 By chapter 54, section 1, of the laws of 2000:
 28 For the cost of studies, site acquisitions, planning, design,
 29 construction, reconstruction, renovation, and equipment related to
 30 the development of medical facilities, departmental administrative
 31 costs including liabilities incurred prior to April 1, 2000
 32 (10M200MC) ... 15,000,000 (re. \$4,431,000)
 33

34 Expansion Purpose

35
 36 By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,
 37 section 1, of the laws of 1999:
 38 For the cost of studies, site acquisition, planning, design,
 39 construction, reconstruction, equipment, renovation and development
 40 cost, including related departmental administrative costs, for the
 41 development of one 750 cell maximum security facility located in the
 42 county of Seneca (10E398H5) ... 180,000,000 (re. \$90,639,000)
 43

44 By chapter 54, section 1, of the laws of 1997:
 45 For the cost of studies, site acquisition, planning, design,
 46 construction, reconstruction, equipment, renovation and development
 47 including related department administrative costs, for the develop-
 48 ment of a new 750 cell maximum security facility to be located in
 49 the county of Franklin. No funds may be expended from this appropri-
 50 ation for construction until the commissioner of the department of
 51 correctional services has advised in writing the speaker of the
 52 assembly and the temporary president of the senate, not earlier than
 53 January 8, 1998, that such facility is required by reason of the
 54 number of inmates under the custody of the department of correction-
 55 al services serving sentences for violent felony offenses as defined
 56 in section 70.02 of the penal law and the projected number of
 57 inmates convicted of violent felony offenses as defined in section
 58 70.02 of the penal law awaiting transfer to the custody of the
 59 department pursuant to section 430.20 of the criminal procedure law,
 60 exceeds the current and projected capacity of the department to
 61 safely confine such inmates.

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Notwithstanding any provision of law to the contrary, the comptroller
 2 shall make a final written determination with respect to approval of
 3 any contract made pursuant to this appropriation within 30 days of
 4 the submission of any such contract to his or her office unless the
 5 comptroller shall notify, in writing, the state agency, department,
 6 board, officer, commission, or institution, prior to the expiration
 7 of such 30 day period, and for good cause, of the need for an exten-
 8 sion of not more than 15 days, or a reasonable period of time agreed
 9 to by such state agency, department, board, officer, commission, or
 10 institution (10E397H5) ... 130,000,000 (re. \$28,828,000)

11
 12 Capital Projects Fund

13
 14 Environmental Protection or Improvements Purpose

15
 16 By chapter 54, section 1, of the laws of 1999:
 17 For payment by the state for the New York city watershed protection
 18 projects including liabilities incurred prior to April 1, 1999
 19 (10G69906) ... 3,000,000 (re. \$23,000)

20
 21 URBAN DEVELOPMENT CORPORATION (UDC) FINANCED AND OTHER NEW FACILITY
 22 CAPACITY EXPANSION (CCP)

23
 24 Correctional Facilities Capital Improvement Fund - 399

25
 26 New Facilities Purpose

27
 28 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 29 section 1, of the laws of 1997:
 30 For the costs of studies, site acquisitions, planning, design,
 31 construction, reconstruction, equipment, acquisition of passenger
 32 vehicles, renovation and development of correctional facilities as
 33 specified in the following schedule. A portion of the amounts
 34 included within this appropriation, subject to the approval of the
 35 director of the budget, shall be made available for payment to the
 36 design and construction management account of the centralized
 37 services fund of the New York state office of general services for
 38 the purposes of this appropriation (10AA8907)
 39 663,000,000 (re. \$246,156,000)

40
 41 project schedule

42 FACILITY	43 AMOUNT
44 -----	
	45 (thousands of dollars)
46 To provide alterations and improvements	
47 to various facility heating distribu-	
48 tion systems	3,400
49 Arthur Kill Correctional Facility, to	
50 provide alterations and improvements	
51 to replace existing housing	12,900
52 Butler and Moriah Shock Incarceration	
53 Facilities, to supplement available	
54 appropriations to provide capacity for	
55 approximately 250 inmates each in the	
56 Town of Butler/Wolcott, Wayne County	
57 and the Town of Moriah, Essex County	2,000
58 For the development of one new medium	
59 security facility to provide capacity	
60 for approximately 1,200 inmates on the	
61 grounds of the South Campus of the	
Rome Developmental Center	77,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Groveland Correctional Facility, alter-
2 ations and improvements to provide
3 additional capacity for approximately
4 600 inmates..... 21,300
5 For the development of three new medium
6 security facilities to provide capacity
7 for approximately 750 inmates at each
8 of the following locations:
9 (1) Town of Wawarsing/Napanoch, Ulster
10 County
11 (2) Town of Groveland, Livingston County
12 (3) Town of Gouverneur, St. Lawrence
13 County 202,000
14 For the development of three new medium
15 security facilities to provide capacity
16 for approximately 750 inmates at each
17 of the following locations:
18 (1) Town of Wawarsing/Napanoch, Ulster
19 County
20 (2) Town of Groveland, Livingston County
21 (3) Town of Gouverneur, St. Lawrence
22 County 10,000
23 For the development of two new medium
24 security facilities to provide capacity
25 for approximately 750 inmates, or two new
26 maximum security facilities to provide
27 capacity for approximately 1,500 inmates
28 at each of the following locations:
29 (1) Town of Friendship, Allegany County
30 (2) Fulton County 130,000
31 For the development of an "alcohol and
32 substance abuse treatment facility" as
33 defined in subdivision 17 of section 2
34 of the correction law for approximately
35 750 inmates, or a new maximum security
36 facility to provide capacity for approxi-
37 mately 1,500 inmates at the following
38 location: Town of Romulus, Seneca County 56,400
39 For the development of six "alcohol and
40 substance abuse treatment correctional
41 annexes" as defined in subdivision 18 of
42 section 2 of the correction law, each
43 housing a capacity of approximately 200
44 inmates at the following locations:
45 (1) Town of Portland, Chautauqua County
46 (2) Town of Johnstown, Fulton County
47 (3) Town of Chateaugay, Franklin County
48 (4) Town of Butler/Wolcott, Wayne County
49 (5) Town of Marcy, Oneida County 90,000
50 For the development of one additional
51 "alcohol and substance abuse treatment
52 correctional annex" as defined in subdi-
53 vision 18 of section 2 of the
54 correction law housing a capacity of approx-
55 imately 200 inmates, or a new maximum security
56 facility to provide capacity for approxi-
57 mately 1,500 inmates at the following
58 location:
59 Town of Hounsfield, Jefferson County..... 20,000
60 To provide temporary structures for the
61 emergency housing of approximately 3,000
62 inmates 15,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	For the payment of liabilities and court	
2	judgements related to all construction	
3	projects	3,000
4		-----
5	Total	643,000
6		=====

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,332,000	0
6	Special Revenue Funds - Federal	38,448,000	35,367,000
7	Special Revenue Funds - Other	32,018,000	0
8		-----	-----
9	All Funds	73,798,000	35,367,000
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	3,332,000	0	0	3,332,000
18	SR-Federal	1,925,000	36,523,000	0	38,448,000
19	SR-Other	927,000	31,091,000	0	32,018,000
20		-----	-----	-----	-----
21	All Funds	6,184,000	67,614,000	0	73,798,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25			
26	ADMINISTRATION PROGRAM		6,184,000
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	Personal service	3,115,000	
33	Nonpersonal service	217,000	
34		-----	
35	Program account subtotal	3,332,000	
36		-----	
37			
38	Special Revenue Funds - Federal / State Operations		
39	Federal Operating Grants Account - 290		
40	Crime Victims Assistance Account		
41			
42	Personal service	704,000	
43	Nonpersonal service	268,000	
44	Fringe benefits	345,000	
45	Indirect costs	1,000	
46		-----	
47	Program account subtotal	1,318,000	
48		-----	
49			
50	Special Revenue Funds - Federal / State Operations		
51	Federal Operating Grants Account - 290		
52	Crime Victims - Compensation Account		
53			
54	Personal service	284,000	
55	Nonpersonal service	225,000	
56	Fringe benefits	98,000	
57		-----	
58	Program account subtotal	607,000	
59		-----	
60			

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	CVB-Conference Fees Account	
4		
5	For service and expenses of the crime	
6	victims board	105,000
7		-----
8	Program account subtotal	105,000
9		-----
10		
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	CVB Restitution Account	
14		
15	Personal service	361,000
16	Nonpersonal service	362,000
17	Fringe benefits	87,000
18	Indirect costs	12,000
19		-----
20	Program account subtotal	822,000
21		-----
22		
23	PAYMENTS TO VICTIMS PROGRAM	35,523,000
24		-----
25		
26	Special Revenue Funds - Federal / Aid to Localities	
27	Federal Operating Grants Fund - 290	
28	Crime Victims - Compensation Account	
29		
30	For payments to victims in accordance with	
31	the federal crime control act of 1984	11,523,000
32		-----
33	Program account subtotal	11,523,000
34		-----
35		
36	Special Revenue Funds - Other / Aid to Localities	
37	Miscellaneous Special Revenue Fund - 339	
38	Criminal Justice Improvement Account	
39		
40	For payment of claims already accrued and to	
41	accrue to innocent victims of violent	
42	crime pursuant to article 22 of the execu-	
43	tive law up to \$700,000 of which may be	
44	used to expedite crime victims claim proc-	
45	essing	24,000,000
46		-----
47	Program account subtotal	24,000,000
48		-----
49		
50	VICTIMS AND WITNESS ASSISTANCE PROGRAM	32,091,000
51		-----
52		
53	Special Revenue Funds - Federal / Aid to Localities	
54	Federal Operating Grants Fund - 290	
55	Crime Victims Assistance Account	
56		
57	For victim and witness assistance in accord-	
58	ance with the federal crime control act of	
59	1984 including transfers to federal fund	
60	state operations for the crime victims	
61	board and suballocations to other state	

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	agencies' federal funds - state operations		
2	pursuant to an allocation plan subject to		
3	the approval of the director of the budget		
4	25,000,000	
5		-----	
6	Program account subtotal	25,000,000	
7		-----	
8			
9	Special Revenue Funds - Other / Aid to Localities		
10	Miscellaneous Special Revenue Fund - 339		
11	Criminal Justice Improvement Account		
12			
13	For services and expenses of programs		
14	providing services to crime victims and		
15	witnesses, whether operated by a communi-		
16	ty-based agency or a government agency,		
17	including suballocations to other state		
18	agencies' state operations, pursuant to an		
19	allocation plan subject to the approval of		
20	the director of the budget	7,051,000	
21		-----	
22	Program account subtotal	7,051,000	
23		-----	
24			
25	Special Revenue Funds - Other / Aid to Localities		
26	Combined Gifts, Grants and Bequests Fund - 020		
27	CVB-Gifts and Bequests Account		
28			
29	For services and expenses associated with		
30	gifts and bequests to the crime victims		
31	board	40,000	
32		-----	
33	Program account subtotal	40,000	
34		-----	
35			
36	Total new appropriations for state operations and aid to		
37	localities	73,798,000	
38		=====	

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 VICTIMS AND WITNESS ASSISTANCE PROGRAM
2
3 Special Revenue Funds - Federal / Aid to Localities
4 Federal Operating Grants Fund - 290
5 Crime Victims Assistance Account
6
7 By chapter 50, section 1, of the laws of 2004:
8 For victim and witness assistance in accordance with the federal crime
9 control act of 1984 including transfers to federal fund state
10 operations for the crime victims board and suballocations to other
11 state agencies' federal funds - state operations pursuant to an
12 allocation plan subject to the approval of the director of the
13 budget ... 25,000,000 (re. \$24,974,000)
14
15 By chapter 50, section 1, of the laws of 2003:
16 For victim and witness assistance in accordance with the federal crime
17 control act of 1984 including transfers to federal fund state oper-
18 ations for the crime victims board and suballocations to other state
19 agencies' federal funds - state operations pursuant to an allocation
20 plan subject to the approval of the director of the budget
21 25,000,000 (re. \$8,332,000)
22
23 By chapter 50, section 1, of the laws of 2002:
24 For victim and witness assistance in accordance with the federal crime
25 control act of 1984 including transfers to federal fund state oper-
26 ations for the crime victims board and suballocations to other state
27 agencies' federal funds - state operations pursuant to an allocation
28 plan subject to the approval of the director of the budget
29 25,000,000 (re. \$2,061,000)
30
31 Total reappropriations for state operations and aid to
32 localities 35,367,000
33 =====

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	172,831,000	93,489,100
6	Special Revenue Funds - Federal	148,360,000	586,078,000
7	Special Revenue Funds - Other	28,550,000	28,300,000
8		-----	-----
9	All Funds	349,741,000	707,867,100
10		=====	=====

11

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13

14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16	-----	-----	-----	-----	-----
17	GF-St/Local	47,387,000	125,444,000	0	172,831,000
18	SR-Federal	90,310,000	58,050,000	0	148,360,000
19	SR-Other	10,650,000	17,900,000	0	28,550,000
20		-----	-----	-----	-----
21	All Funds	148,347,000	201,394,000	0	349,741,000
22		=====	=====	=====	=====

23

24

SCHEDULE

25

26 ADMINISTRATION PROGRAM 17,919,000

27

28

29 General Fund / State Operations
30 State Purposes Account - 003

31

32 Personal service 5,421,000

33 Nonpersonal service 7,262,000

34

35 Maintenance undistributed

36 For suballocation to the office of the state
37 comptroller for services and expenses of
38 the justice court fund 210,000

39 For services and expenses of the state's
40 match requirement for the anti-drug abuse
41 act 1,009,000

42 For services and expenses of production and
43 distribution of sexual offense evidence
44 collection kits 90,000

45 For services and expenses for the state's
46 share of administrative costs of juvenile
47 justice planning and program assistance .. 313,000

48 For services and expenses for the state's
49 share of the juvenile accountability
50 incentive block grant program and the
51 local law enforcement block grant program
52 pursuant to an allocation plan subject to
53 the approval of the director of the budg-
54 et. Funds may be transferred to other
55 state agencies to support state agency ex-
56 penditures associated with this program .. 414,000

57 For services and expenses of a community
58 crime prevention program 200,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For services and expenses related to auto-	
2	mated speed enforcement in work zones	3,000,000
3		-----
4	Available for maintenance undistributed ..	5,236,000
5		-----
6	Program account subtotal	17,919,000
7		-----
8		
9	FUNDING AND PROGRAM ASSISTANCE PROGRAM	284,704,000
10		-----
11		
12	General Fund / Aid to Localities	
13	Local Assistance Account - 001	
14		
15	For criminal justice aid pursuant to an	
16	allocation plan developed and implemented	
17	by the commissioner of the division of	
18	criminal justice services and subject to	
19	the approval of the director of the budget	
20	according to the following:	
21	Services and expenses related to the prose-	
22	cution of capital crimes pursuant to	
23	section 707 of the county law and section	
24	837-1 of the executive law, and the	
25	provision of continuing legal education,	
26	training, advice and assistance for prose-	
27	cutors including training contracts with	
28	the New York state district attorneys	
29	association and the New York prosecutors	
30	training institute	2,826,000
31	For services and expenses related to prose-	
32	cutorial services according to an allo-	
33	cation plan developed by the commissioner	
34	of the division of criminal justice	
35	services and approved by the director of	
36	the budget	17,090,000
37	For payment of state aid to counties pursu-	
38	ant to section 700 of the county law for	
39	salaries of district attorneys. Notwith-	
40	standing any other provisions of law, the	
41	moneys from this appropriation shall be	
42	apportioned in amounts to be determined by	
43	the percent of the total cost to each	
44	county for district attorney salaries as	
45	reimbursed by the state in fiscal year	
46	1998-99, including payments for prior year	
47	liabilities	2,588,000
48	For payment of state aid to counties for	
49	salaries of district attorneys. Notwith-	
50	standing any provisions of section 700 of	
51	the county law, any county having a popu-	
52	lation of less than 40,000, the board of	
53	supervisors of which has designated the	
54	office of district attorney as a full time	
55	position and which has fixed the salary of	
56	the district attorney at a sum equal to	
57	the amount paid to the county judge of	
58	such county, shall within the amounts	
59	appropriated, be entitled to a payment up	
60	to the sum of \$61,800	339,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For services and expenses related to prosec-	
2	utorial services, to be apportioned in	
3	equal amounts to the thirty-two counties	
4	which did not receive aid for prosecutori-	
5	al services according to the allocation	
6	plan developed by the commissioner of the	
7	division of criminal justice services and	
8	approved by the director of the budget in	
9	the state fiscal year 1999-2000	1,292,000
10	Payment of state aid for expenses of the	
11	special narcotics prosecutor	1,150,000
12	For payment of state aid for expenses of	
13	crime laboratories in accordance with a	
14	distribution plan developed at the	
15	discretion of the commissioner of the	
16	division of criminal justice services and	
17	approved by the director of the budget.	
18	Some funds herein appropriated may be	
19	provided to state-run laboratories	4,247,000
20	For reimbursement of the services and	
21	expenses of municipal corporations, public	
22	authorities, the division of state police,	
23	authorized police departments of state	
24	public authorities or regional state park	
25	commissions for the purchase of ballistic	
26	soft body armor vests, such sum shall be	
27	payable on the audit and warrant of the	
28	state comptroller on vouchers certified by	
29	the commissioner of the division of crimi-	
30	nal justice services and the chief admin-	
31	istrative officer of the municipal corpo-	
32	ration, public authority, or state entity	
33	making requisition and purchase of such	
34	vests	715,000
35	For payment of state aid for defense	
36	services in accordance with a distribution	
37	plan developed at the discretion of the	
38	commissioner of the division of criminal	
39	justice services and approved by the	
40	director of the budget	11,174,000
41	For services and expenses of the drug diver-	
42	sion program in accordance to a plan	
43	developed by the commissioner of the divi-	
44	sion of criminal justice services and	
45	approved by the director of the budget ...	861,000
46	D.A.R.E. Funds herein appropriated may be	
47	used to support state agency training	
48	activities and coordinated purchase of	
49	workbooks and related educational materi-	
50	als for distribution to local school	
51	districts. Funds may also be used to	
52	provide training to law enforcement execu-	
53	tives	285,000
54	For services and expenses of operation	
55	IMPACT in accordance with a distribution	
56	plan developed at the discretion of the	
57	commissioner of the division of criminal	
58	justice services and approved by the	
59	director of the budget	6,259,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For services and expenses of the road to
2 recovery program, including alternatives
3 to incarceration, drug treatment programs,
4 and transitional services. Notwithstanding
5 any inconsistent provision of law, funds
6 may be transferred to the office of alco-
7 holism and substance abuse services for
8 aid to localities expenses associated with
9 this program 4,515,000

10 For payment of state aid to counties and the
11 city of New York for the operation of
12 local probation departments subject to the
13 approval of the director of the budget.
14 Notwithstanding any other provisions of
15 law, the reimbursement rate for state aid
16 to counties and the city of New York shall
17 not exceed 46.5 percent of approved
18 expenditures incurred by said counties and
19 the city of New York. The moneys hereby
20 appropriated are available to reimburse
21 localities for services provided during
22 the 2005 calendar year 46,584,000

23 For services and expenses of the intensive
24 supervision program 5,996,000

25 For services and expenses related to
26 programs that provide juvenile intensive
27 supervision probation. The division of
28 criminal justice services shall enter into
29 agreements to provide for locally admin-
30 istered "juvenile intensive supervision
31 programs" for youth adjudicated juvenile
32 delinquents arising from a fact-finding
33 pursuant to article 3 of the family court
34 act whereupon such adjudication was for an
35 offense other than a violent felony of-
36 fense as described in paragraphs (a) and
37 (b) of subdivision 1 of section 70.02 of
38 the penal law and whereupon the court made
39 a finding at the time of such adjudication
40 that such youth suffered from an alcohol
41 or drug dependency at the time of the
42 offense. Such programs shall be char-
43 acterized by caseloads of no more than one
44 officer to fifteen families, officer
45 training in family intervention tech-
46 niques, youth supervision and delinquency
47 prevention, and a minimum of five contacts
48 during the initial three weeks of super-
49 vision. Where practicable, community ser-
50 vices shall be required during the first
51 six months of supervision. Where appropri-
52 ate, this program shall include the re-
53 ferral of juveniles to available drug and
54 alcohol treatment, mental health and other
55 appropriate services during the first six
56 months of supervision. Funds shall be
57 available for up to one hundred percent of
58 program costs incurred and awarded on a
59 competitive basis to local probation
60 departments, including existing juvenile

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	intensive supervision programs. In no	
2	event shall any part of these funds be	
3	used to replace expenditures previously	
4	incurred for such services or programs ...	1,211,000
5	For payment of state aid to counties and the	
6	city of New York for local alternatives to	
7	incarceration, pursuant to article 13-A of	
8	the executive law. Notwithstanding any	
9	other provision of law, the total amount	
10	for state assistance shall be herein spec-	
11	ified and state assistance for every	
12	participating county and the city of New	
13	York for approved programs shall be avail-	
14	able in the same proportion of the appro-	
15	riation as was received during the	
16	preceding fiscal year	4,522,000
17	For payment to programs which serve as	
18	alternatives to incarceration	5,079,000
19	For payment of state aid to counties and the	
20	city of New York for local alternatives to	
21	incarceration that provide alcohol and	
22	substance abuse treatment programs and	
23	services and other related interventions,	
24	pursuant to section 266 of article 13-A of	
25	the executive law and pursuant to a plan	
26	approved by the director of the budget ...	2,368,000
27	For payment as assistance to localities to	
28	provide supervision and treatment for	
29	at-risk youth or offenders by public or	
30	not-for-profit agencies pursuant to a plan	
31	developed by the division of criminal	
32	justice services and the department of	
33	correctional services	1,140,000
34	For payment as assistance to localities to	
35	provide supervision and treatment of	
36	offenders by public or not-for-profit	
37	agencies pursuant to a plan developed by	
38	the division of criminal justice services	
39	and the department of correctional ser-	
40	vices and the division of parole. Eligible	
41	services shall include but not be limited	
42	to substance abuse assessments, treatment	
43	program placement, monitoring client com-	
44	pliance with treatment programs, outpa-	
45	tient and residential treatment, TASC pro-	
46	gram services, drug treatment alternatives	
47	to prison programs, up to \$750,000 to the	
48	division of parole for high impact incar-	
49	ceration programs in the following coun-	
50	ties: Monroe, Erie, Onondaga, Schenectady,	
51	Westchester, Suffolk and Nassau. Funds	
52	shall be awarded on a competitive basis	
53	and shall be available for up to 100	
54	percent of program costs incurred. In no	
55	event shall any part of these funds be	
56	used to replace expenditures previously	
57	incurred for such services	1,403,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For services and expenses related to alter-
2 natives to incarceration programs for pub-
3 lic assistance recipients and eligible
4 individuals whose incomes do not exceed
5 200 percent of the federal poverty level.. 3,800,000
6 -----
7 Program account subtotal 125,444,000
8 -----
9
10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 Anti-Terrorism and Effective Death Penalty Account
13
14 For services and expenses related to the
15 state identification systems program
16 including but not limited to the purchase
17 of equipment to upgrade DNA databank test-
18 ing, training for DNA scientists, and
19 improvement of New York's latent finger-
20 print component of the state automated
21 fingerprint identification system.
22
23 For the grant period October 1, 2005 to
24 September 30, 2006 1,000,000
25 -----
26 Program account subtotal 1,000,000
27 -----
28
29 Special Revenue Funds - Federal / Aid to Localities
30 Federal Operating Grants Fund - 290
31 Challenge Account
32
33 For services and expenses associated with
34 the juvenile justice and delinquency
35 prevention challenge account. Funds herein
36 appropriated may be used to support state
37 operations expenditures associated with
38 state agency program grants in accordance
39 with a distribution plan determined by the
40 juvenile justice advisory group and
41 affirmed by the commissioner of the divi-
42 sion of criminal justice services.
43
44 For the grant period October 1, 2005 to
45 September 30, 2006 800,000
46 -----
47 Program account subtotal 800,000
48 -----
49
50 Special Revenue Funds - Federal / Aid to Localities
51 Federal Operating Grants Fund - 290
52 Crime Identification and Technology Account
53
54 For services and expenses related to iden-
55 tification technology grants including,
56 but not limited to, crime lab improvement
57 and DNA programs. A portion of these funds
58 may be used for program administration.
59
60 For the grant period October 1, 2004 to
61 September 30, 2005 14,000,000
62 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 Program account subtotal 14,000,000
2 -----
3
4 Special Revenue Funds - Federal / Aid to Localities
5 Federal Operating Grants Fund - 290
6 Edward Byrne Memorial Grant Account
7
8 For services and expenses of drug, violence,
9 and crime control and prevention programs
10 pursuant to an expenditure plan developed
11 by the commissioner of the division of
12 criminal justice services and approved by
13 the director of the budget. Funds ap-
14 propriated herein may be used to support
15 grants to local governments, program ad-
16 ministration, and be suballocated to other
17 state agencies.
18
19 For the grant period October 1, 2004 to
20 September 30, 2005 21,700,000
21 -----
22 Program account subtotal 21,700,000
23 -----
24
25 Special Revenue Funds - Federal / State Operations
26 Federal Operating Grants Fund - 290
27 Juvenile Accountability Incentive Block Grant Account
28
29 For services and expenses related to the
30 federal juvenile accountability incentive
31 block grant program, pursuant to an
32 expenditure plan developed by the commis-
33 sioner of the division of criminal justice
34 services and approved by the director of
35 the budget, provided however that up to 10
36 percent of the amount herein appropriated
37 may be used for program administration.
38 Funds may be used to support grants with
39 locals, and may be transferred to other
40 state agencies to support state agency
41 expenditures associated with this grant.
42
43 For the grant period October 1, 2004 to
44 September 30, 2005 3,200,000
45 -----
46 Program account subtotal 3,200,000
47 -----
48
49 Special Revenue Funds - Federal / Aid to Localities
50 Federal Operating Grants Fund - 290
51 Juvenile Accountability Incentive Block Grant Account
52
53 For payment of federal aid to localities
54 juvenile accountability incentive block
55 grant moneys pursuant to an allocation
56 plan developed by the commissioner of the
57 division of criminal justice services and
58 approved by the director of the budget.
59 Funds may be transferred to other state
60 agencies for allocation to localities or
61 for direct contracts with not-for-profit
62 agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For the grant period October 1, 2004 to
2 September 30, 2005 7,000,000
3 -----
4 Program account subtotal 7,000,000
5 -----
6
7 Special Revenue Funds - Federal / State Operations
8 Federal Operating Grants Fund - 290
9 Juvenile Justice and Delinquency Prevention Formula
10 Account
11
12 For services and expenses associated with
13 the juvenile justice and delinquency
14 prevention formula account in accordance
15 with a distribution plan determined by the
16 juvenile justice advisory group and
17 affirmed by the commissioner of the divi-
18 sion of criminal justice services. Funds
19 may be used to support grants with locals
20 and may be transferred to federal funds -
21 aid to localities and to other state agen-
22 cies to support local projects:
23
24 For the grant period October 1, 2005 to
25 September 30, 2006 2,250,000
26 -----
27 Program account subtotal 2,250,000
28 -----
29
30 Special Revenue Funds - Federal / Aid to Localities
31 Federal Operating Grants Fund - 290
32 Juvenile Justice and Delinquency Prevention Formula
33 Account
34
35 For payment of federal aid to localities
36 pursuant to the provisions of the federal
37 juvenile justice and delinquency
38 prevention act in accordance with a
39 distribution plan determined by the juve-
40 nile justice advisory group and affirmed
41 by the commissioner of the division of
42 criminal justice services.
43
44 For the grant period October 1, 2005 to
45 September 30, 2006 3,300,000
46
47 For payment of federal aid to localities
48 pursuant to the provisions of title V of
49 the juvenile justice and delinquency
50 prevention act of 1974, as amended for
51 local delinquency prevention programs,
52 including sub-allocation to state oper-
53 ations for the administration of this
54 grant in accordance with a distribution
55 plan determined by the juvenile justice
56 advisory group and affirmed by the commis-
57 sioner of the division of criminal justice
58 services.
59 For services and expenses associated with
60 the juvenile justice and delinquency
61 prevention formula account:
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For the grant period October 1, 2005 to
 2 September 30, 2006 3,000,000
 3 -----
 4 Program account subtotal 6,300,000
 5 -----

6
 7 Special Revenue Funds - Federal / State Operations
 8 Federal Operating Grants Fund - 290
 9 Juvenile Justice and Delinquency Prevention Program
 10 Discretionary Account

11
 12 For services and expenses related to the
 13 federal juvenile justice and delinquency
 14 prevention program, pursuant to an expend-
 15 iture plan developed by the commissioner
 16 of the division of criminal justice
 17 services and approved by the director of
 18 the budget. A portion of the funds herein
 19 appropriated may be used for program
 20 administration. Funds may be transferred
 21 to other state agencies federal fund -
 22 state operations to support state agency
 23 expenditures associated with this grant.
 24 Funds may also be used to support local
 25 projects.

26
 27 For the grant period October 1, 2004 to
 28 September 30, 2005 250,000
 29 -----
 30 Program account subtotal 250,000
 31 -----

32
 33 Special Revenue Funds - Federal / State Operations
 34 Federal Operating Grants Fund - 290
 35 Miscellaneous Discretionary Account

36
 37 Funds herein appropriated may be used to
 38 support state agency programs and to
 39 support local projects:

40
 41 For the grant period October 1, 2004 to
 42 September 30, 2005 17,800,000
 43 For the grant period October 1, 2005 to
 44 September 30, 2006 53,310,000
 45 -----
 46 Program account subtotal 71,110,000
 47 -----

48
 49 Special Revenue Funds - Federal / State Operations
 50 Federal Operating Grants Fund - 290
 51 Violence Against Women Discretionary Account

52
 53 For services and expenses related to the
 54 federal violence against women program
 55 pursuant to an expenditure plan developed
 56 by the commissioner of the division of
 57 criminal justice services and approved by
 58 the director of the budget. Funds may also
 59 be transferred to other state agencies to
 60 support state agency expenditures associ-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 ated with the violence against women
 2 program. Funds may also be used to support
 3 local projects.
 4
 5 For the grant period October 1, 2004 to
 6 September 30, 2005 5,000,000
 7 -----
 8 Program account subtotal 5,000,000
 9 -----
 10
 11 Special Revenue Funds - Federal / Aid to Localities
 12 Federal Operating Grants Fund - 290
 13 Violence Against Women Account
 14
 15 For payment of federal aid to localities
 16 pursuant to an expenditure plan developed
 17 by the commissioner of the division of
 18 criminal justice services and approved by
 19 the director of the budget, provided
 20 however that up to 10 percent of the
 21 amount herein appropriated may be used for
 22 program administration. Funds may also be
 23 transferred to other state agencies feder-
 24 al fund - state operations to support
 25 state agency expenditures associated with
 26 violence against women programs:
 27
 28 For the grant period October 1, 2004 to
 29 September 30, 2005 8,250,000
 30 -----
 31 Program account subtotal 8,250,000
 32 -----
 33
 34 Special Revenue Funds - Other / State Operations
 35 Combined Gifts, Grants and Bequests Fund - 020
 36 Gifts and Bequests Account
 37
 38 For services and expenses associated with
 39 gifts and bequests to the division of
 40 criminal justice services 200,000
 41 -----
 42 Program account subtotal 200,000
 43 -----
 44
 45 Special Revenue Funds - Other / State Operations
 46 Miscellaneous Special Revenue Fund - 339
 47 CJS - Conference and Signs Account
 48
 49 For services and expenses related to confer-
 50 ences, including training conferences,
 51 sponsored by the division of criminal
 52 justice services and for the purchase of
 53 crime prevention signs by the division of
 54 criminal justice services and expenses
 55 pertaining to printing and distributing
 56 publications 300,000
 57 -----
 58 Program account subtotal 300,000
 59 -----
 60

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	Crimes Against Revenue Program Account	
4		
5	For reimbursement to district attorneys who	
6	participate in the crimes against revenue	
7	program in accordance with an allocation	
8	plan developed by the commissioner of the	
9	division of criminal justice services and	
10	approved by the director of the budget ...	5,000,000
11		-----
12	Program account subtotal	5,000,000
13		-----
14		
15	Special Revenue Funds - Other / Aid to Localities	
16	Miscellaneous Special Revenue Fund - 339	
17	Drug Enforcement Task Force Account	
18		
19	For distribution to the state's political	
20	subdivisions and for services and expenses	
21	of the drug enforcement task forces	400,000
22		-----
23	Program account subtotal	400,000
24		-----
25		
26	Special Revenue Funds - Other / Aid to Localities	
27	Miscellaneous Special Revenue Fund - 339	
28	Legal Services Assistance Account	
29		
30	For services, expenses or reimbursement of	
31	expenses incurred by local government	
32	agencies and/or not-for-profit providers	
33	or their employees providing civil or	
34	criminal legal services; provided, how-	
35	ever, no funds shall be allocated from	
36	this amount until a memorandum of under-	
37	standing is agreed to by the governor and	
38	the majority leader of the senate	3,000,000
39	For services, expenses or reimbursement of	
40	expenses incurred by local government	
41	agencies and/or not-for-profit providers	
42	or their employees providing civil or	
43	criminal legal services; provided, how-	
44	ever, no funds shall be allocated from	
45	this amount until a memorandum of under-	
46	standing is agreed to by the governor and	
47	the speaker of the assembly	3,000,000
48	For services and expenses related to prose-	
49	cutorial and defense services associated	
50	with sex offender risk-level determination	
51	hearings	1,800,000
52		-----
53	Program account subtotal	7,800,000
54		-----
55		
56	Special Revenue Funds - Other / Aid to Localities	
57	State Police and Motor Vehicle Law Enforcement	
58	Fund - 354	
59	Local Agency Law Enforcement Account	
60		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For services and expenses associated with		
2	local anti-auto theft programs pursuant to		
3	an expenditure plan developed by the		
4	commissioner of the division of criminal		
5	justice services and approved by the		
6	director of the budget and in accordance		
7	with section 89-d of the state finance		
8	law. Notwithstanding any provision of law		
9	to the contrary, up to 7 percent of this		
10	amount may be used for program adminis-		
11	tration	4,700,000	
12		-----	
13	Program account subtotal	4,700,000	
14		-----	
15			
16	OFFICE OF JUSTICE SYSTEMS		2,542,000
17			-----
18			
19	General Fund / State Operations		
20	State Purposes Account - 003		
21			
22	Personal service	2,393,000	
23	Nonpersonal service	149,000	
24		-----	
25			
26	OFFICE OF PUBLIC SAFETY		4,577,000
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	Personal service	3,249,000	
33	Nonpersonal service	378,000	
34		-----	
35	Program account subtotal	3,627,000	
36		-----	
37			
38	Special Revenue Funds - Other / State Operations		
39	Combined Gifts, Grants and Bequests Fund - 020		
40	Missing Children's Clearinghouse Account		
41			
42	For services and expenses associated with		
43	grants, gifts and bequests to the division		
44	of criminal justice services for missing		
45	children	950,000	
46		-----	
47	Program account subtotal	950,000	
48		-----	
49			
50	OPERATIONS AND SYSTEMS PROGRAM		39,999,000
51			-----
52			
53	General Fund / State Operations		
54	State Purposes Account - 003		
55			
56	Personal service	16,101,000	
57	Nonpersonal service	7,198,000	
58		-----	
59	Program account subtotal	23,299,000	
60		-----	
61			

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Crime Identification and Technology Account	
4		
5	For services and expenses related to crime	
6	identification technologies, pursuant to	
7	an expenditure plan developed by the	
8	commissioner of the division of criminal	
9	justice services and approved by the	
10	director of the budget. Funds may be used	
11	to support grants with locals, and may be	
12	transferred to other state agencies to	
13	support state agency expenditures associ-	
14	ated with this grant.	
15		
16	For the grant period October 1, 2004 to	
17	September 30, 2005	7,500,000
18		-----
19	Program account subtotal	7,500,000
20		-----
21		
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Fingerprint Identification and Technology Account	
25		
26	Maintenance undistributed	
27	For services and expenses associated with	
28	the collection and dissemination of infor-	
29	mation to criminal justice agencies	
30	including enhancement of fingerprint iden-	
31	tification and statewide law enforcement	
32	information systems according to an	
33	expenditure plan developed by the commis-	
34	sioner of the division of criminal justice	
35	services and approved by the director of	
36	the budget and including suballocation to	
37	other state agencies	9,200,000
38		-----
39	Program account subtotal	9,200,000
40		-----
41		
42	Total new appropriations for state operations and aid to	
43	localities	349,741,000
44		=====

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 ADMINISTRATION PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 50, section 1, of the laws of 2004:
7 Maintenance undistributed
8 For services and expenses of the state's match requirement for the
9 anti-drug abuse act ... 1,009,000 (re. \$1,009,000)
10 For services and expenses of production and distribution of sexual
11 offense evidence collection kits ... 90,000 (re. \$90,000)
12 For services and expenses for the state's share of administrative
13 costs of juvenile justice planning and program assistance
14 313,000 (re. \$313,000)
15 For services and expenses for the state's share of the juvenile
16 accountability incentive block grant program and the local law en-
17 forcement block grant program pursuant to an allocation plan subject
18 to the approval of the director of the budget. Funds may be trans-
19 ferred to other state agencies to support state agency expenditures
20 associated with this program 414,000 (re. \$414,000)
21 For services and expenses of the livery vehicle safety training pro-
22 gram ... 200,000 (re. \$200,000)
23
24 By chapter 50, section 1, of the laws of 2003:
25 Maintenance undistributed
26 For services and expenses of the state's match requirement for the
27 anti-drug abuse act ... 954,000 (re. \$744,000)
28 For services and expenses of production and distribution of sexual
29 offense evidence collection kits ... 90,000 (re. \$13,000)
30 For services and expenses for the state's share of administrative
31 costs of juvenile justice planning and program assistance
32 313,000 (re. \$313,000)
33 For services and expenses for the state's share of the juvenile
34 accountability incentive block grant program pursuant to an allo-
35 cation plan subject to the approval of the director of the budget.
36 Funds may be transferred to other state agencies to support state
37 agency expenditures associated with this program
38 404,000 (re. \$404,000)
39
40 By chapter 50, section 1, of the laws of 2002:
41 Maintenance undistributed
42 For services and expenses of the state's match requirement for the
43 anti-drug abuse act ... 954,000 (re. \$215,000)
44 For services and expenses for the state's share of administrative
45 costs of juvenile justice planning and program assistance
46 313,000 (re. \$86,000)
47 For services and expenses for the state's share of the juvenile
48 accountability incentive block grant program pursuant to an allo-
49 cation plan subject to the approval of the director of the budget.
50 Funds may be transferred to other state agencies to support state
51 agency expenditures associated with this program
52 404,000 (re. \$404,000)
53
54 By chapter 50, section 1, of the laws of 2001:
55 For services and expenses for the state's share of the juvenile
56 accountability incentive block grant program pursuant to an allo-
57 cation plan subject to the approval of the director of the budget.
58 Funds may be transferred to other state agencies to support state
59 agency expenditures associated with this program
60 403,700 (re. \$160,000)
61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 1, of the laws of 2000:
 2 For services and expenses for the state's share of the juvenile
 3 accountability incentive block grant program pursuant to an allo-
 4 cation plan subject to the approval of the director of the budget.
 5 Funds may be transferred to other state agencies to support state
 6 agency expenditures associated with this program
 7 403,700 (re. \$45,000)

8
9 FUNDING AND PROGRAM ASSISTANCE PROGRAM

10
11 General Fund / Aid to Localities
12 Local Assistance Account - 001

13
14 By chapter 50, section 1, of the laws of 2004:
 15 For criminal justice aid pursuant to an allocation plan developed and
 16 implemented by the commissioner of the division of criminal justice
 17 services and subject to the approval of the director of the budget
 18 according to the following:
 19 Services and expenses related to the prosecution of capital crimes
 20 pursuant to section 707 of the county law and section 837-1 of the
 21 executive law, and the provision of continuing legal education,
 22 training, advice and assistance for prosecutors in the prosecution
 23 of capital cases including training contracts with the New York
 24 state district attorneys association and the New York prosecutors
 25 training institute ... 2,826,000 (re. \$2,826,000)
 26 For services and expenses related to prosecutorial services according
 27 to an allocation plan developed by the commissioner of the division
 28 of criminal justice services and approved by the director of the
 29 budget ... 17,090,000 (re. \$17,090,000)
 30 For payment of state aid to counties pursuant to section 700 of the
 31 county law for salaries of district attorneys. Notwithstanding any
 32 other provisions of law, the moneys from this appropriation shall be
 33 apportioned in amounts to be determined by the percent of the total
 34 cost to each county for district attorney salaries as reimbursed by
 35 the state in fiscal year 1998-99, including payments for prior year
 36 liabilities ... 2,588,000 (re. \$2,588,000)
 37 For payment of state aid to counties for salaries of district attorn-
 38 eys. Notwithstanding any provisions of section 700 of the county
 39 law, any county having a population of less than 40,000, the board
 40 of supervisors of which has designated the office of district
 41 attorney as a full time position and which has fixed the salary of
 42 the district attorney at a sum equal to the amount paid to the
 43 county judge of such county, shall within the amounts appropriated,
 44 be entitled to a payment up to the sum of \$61,800
 45 339,000 (re. \$339,000)
 46 For services and expenses related to prosecutorial services, to be
 47 apportioned in equal amounts to the thirty-two counties which did
 48 not receive aid for prosecutorial services according to the alloca-
 49 tion plan developed by the commissioner of the division of criminal
 50 justice services and approved by the director of the budget in the
 51 state fiscal year 1999-2000 ... 1,292,000 (re. \$1,292,000)
 52 Payment of state aid for expenses of the special narcotics prosecutor
 53 ... 1,150,000 (re. \$1,150,000)
 54 For payment of state aid for expenses of crime laboratories in accor-
 55 dance with a distribution plan developed at the discretion of the
 56 commissioner of the division of criminal justice services and ap-
 57 proved by the director of the budget. Some funds herein appropriated
 58 may be provided to state-run laboratories
 59 4,247,000 (re. \$4,247,000)
 60 For reimbursement of the services and expenses of municipal corpora-
 61 tions, public authorities, the division of state police, authorized
 62 police departments of state public authorities or regional state

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 park commissions for the purchase of ballistic soft body armor
2 vests, such sum shall be payable on the audit and warrant of the
3 state comptroller on vouchers certified by the commissioner of the
4 division of criminal justice services and the chief administrative
5 officer of the municipal corporation, public authority, or state
6 entity making requisition and purchase of such vests
7 715,000 (re. \$715,000)
8 For payment of state aid for defense services in accordance with a
9 distribution plan developed at the discretion of the commissioner of
10 the division of criminal justice services and approved by the
11 director of the budget ... 11,174,000 (re. \$11,174,000)
12 For services and expenses of the drug diversion program in accordance
13 to a plan developed by the commissioner of the division of criminal
14 justice services and approved by the director of the budget
15 861,000 (re. \$861,000)
16 D.A.R.E. Funds herein appropriated may be used to support state agency
17 training activities and coordinated purchase of workbooks and
18 related educational materials for distribution to local school
19 districts. Funds may also be used to provide training to law
20 enforcement executives ... 285,000 (re. \$285,000)
21 For services and expenses of the street crime enforcement program in
22 accordance with a distribution plan developed at the discretion of
23 the commissioner of the division of criminal justice services and
24 approved by the director of the budget ... 888,000 .. (re. \$888,000)
25 For services and expenses of a state match requirement. Funding may be
26 used to support state operations expenditures associated with the
27 program ... 71,000 (re. \$71,000)
28 For services and expenses of the road to recovery program, including
29 alternatives to incarceration, drug treatment programs, transitional
30 services. Notwithstanding any inconsistent provision of law, funds
31 may be transferred to the office of alcoholism and substance abuse
32 services for expenses in aid to localities and state operations
33 associated with this program ... 1,415,000 (re. \$1,415,000)
34 For additional services and expenses of the road to recovery program,
35 including alternatives to incarceration, drug treatment programs,
36 transitional services. Notwithstanding any inconsistent provision of
37 law, funds may be transferred to the office of alcoholism and
38 substance abuse services for expenses in aid to localities and state
39 operations associated with this program ... 500,000 . (re. \$500,000)
40
41 The appropriation made by chapter 50, section 1, of the laws of 2004, to
42 the division of probation and correctional alternatives, community
43 corrections program, is hereby transferred to the division of
44 criminal justice services, funding and program assistance program:
45 For services and expenses related to programs that provide juvenile
46 intensive supervision probation. The division of probation and cor-
47 rectional alternatives shall enter into agreements to provide for
48 locally administered "juvenile intensive supervision programs" for
49 youth adjudicated juvenile delinquents arising from a fact-finding
50 pursuant to article 3 of the family court act whereupon such ad-
51 judication was for an offense other than a violent felony offense as
52 described in paragraphs (a) and (b) of subdivision 1 of section
53 70.02 of the penal law and whereupon the court made a finding at the
54 time of such adjudication that such youth suffered from an alcohol
55 or drug dependency at the time of the offense. Such programs shall
56 be characterized by caseloads of no more than one officer to fifteen
57 families, officer training in family intervention techniques, youth
58 supervision and delinquency prevention, and a minimum of five con-
59 tacts during the initial three weeks of supervision. Where practic-
60 able, community services shall be required during the first six
61 months of supervision. Where appropriate, this program shall include
62 the referral of juveniles to available drug and alcohol treatment,

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 mental health and other appropriate services during the first six
2 months of supervision. Funds shall be available for up to one hun-
3 dred percent of program costs incurred and awarded on a competitive
4 basis to local probation departments, including existing juvenile
5 intensive supervision programs. In no event shall any part of these
6 funds be used to replace expenditures previously incurred for such
7 services or programs ... 1,211,000 (re. \$1,211,000)
8 For payment of state aid to counties and the city of New York for
9 local alternatives to incarceration, pursuant to article 13-A of the
10 executive law. Notwithstanding any other provision of law, the total
11 amount for state assistance shall be herein specified and state
12 assistance for every participating county and the city of New York
13 for approved programs shall be available in the same proportion of
14 the appropriation as was received during the preceding fiscal year..
15 4,522,000 (re. \$4,522,000)
16 For payments to programs which serve as alternatives to incarceration,
17 to the following entities and up to the amounts indicated according
18 to the following subschedule:... .. 5,079,000 .. (re. \$4,921,000)
19 For payment of state aid to counties and the city of New York for lo-
20 cal alternatives to incarceration that provide alcohol and substance
21 abuse treatment programs and services and other related interven-
22 tions, pursuant to section 266 of article 13-A of the executive law
23 and pursuant to a plan approved by the director of the budget
24 2,368,000 (re. \$2,368,000)
25 For payment as assistance to localities to provide supervision and
26 treatment for at-risk youth or offenders by public or not-for-profit
27 agencies pursuant to a plan developed by the division of probation
28 and correctional alternatives and the department of correctional
29 services ... 1,140,000 (re. \$1,140,000)
30 For payment as assistance to localities to provide supervision and
31 treatment of offenders by public or not-for-profit agencies pursuant
32 to a plan developed by the division of probation and correctional
33 alternatives and the department of correctional services and the
34 division of parole. Eligible services shall include but not be
35 limited to substance abuse assessments, treatment program placement,
36 monitoring client compliance with treatment programs, outpatient and
37 residential treatment, TASC program services, drug treatment alter-
38 natives to prison programs, up to \$1,211,000 to the division of
39 parole for relapse prevention programs and high impact incarceration
40 programs in the following counties: Monroe, Erie, Onondaga, Schenec-
41 tady, Westchester, Suffolk and Nassau. Funds shall be awarded on a
42 competitive basis and shall be available for up to 100 percent of
43 program costs incurred. In no event shall any part of these funds be
44 used to replace expenditures previously incurred for such services..
45 1,864,000 (re. \$1,864,000)
46
47 By chapter 50, section 1, of the laws of 2003:
48 For criminal justice aid pursuant to an allocation plan developed and
49 implemented by the commissioner of the division of criminal justice
50 services and subject to the approval of the director of the budget
51 according to the following:
52 Services and expenses related to the prosecution of capital crimes
53 pursuant to section 707 of the county law and section 837-1 of the
54 executive law, and the provision of continuing legal education,
55 training, advice and assistance for prosecutors in the prosecution
56 of capital cases including training contracts with the New York
57 state district attorneys association and the New York prosecutors
58 training institute ... 2,975,000 (re. \$2,975,000)
59 For payment of state aid to counties pursuant to section 700 of the
60 county law for salaries of district attorneys. Notwithstanding any
61 other provisions of law, the moneys from this appropriation shall be
62 apportioned in amounts to be determined by the percent of the total

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1 cost to each county for district attorney salaries as reimbursed by
2 the state in fiscal year 1998-99, including payments for prior year
3 liabilities ... 2,724,000 (re. \$25,000)
4 For payment of state aid to counties for salaries of district attor-
5 neys. Notwithstanding any provisions of section 700 of the county
6 law, any county having a population of less than 40,000, the board
7 of supervisors of which has designated the office of district attor-
8 ney as a full time position and which has fixed the salary of the
9 district attorney at a sum equal to the amount paid to the county
10 judge of such county, shall within the amounts appropriated, be
11 entitled to a payment up to the sum of \$61,800
12 357,000 (re. \$201,000)
13 For services and expenses related to prosecutorial services, to be
14 apportioned in equal amounts to the thirty-two counties which did
15 not receive aid for prosecutorial services according to the allo-
16 cation plan developed by the commissioner of the division of crimi-
17 nal justice services and approved by the director of the budget in
18 the state fiscal year 1999-2000 ... 1,360,000 (re. \$1,075,000)
19 For payment of state aid for expenses of crime laboratories in accord-
20 ance with a distribution plan developed at the discretion of the
21 commissioner of the division of criminal justice services and
22 approved by the director of the budget. Some funds herein appropri-
23 ated may be provided to state-run laboratories
24 4,471,000 (re. \$3,228,000)
25 For reimbursement of the services and expenses of municipal corpo-
26 rations, public authorities, the division of state police, author-
27 ized police departments of state public authorities or regional
28 state park commissions for the purchase of ballistic soft body armor
29 vests, such sum shall be payable on the audit and warrant of the
30 state comptroller on vouchers certified by the commissioner of the
31 division of criminal justice services and the chief administrative
32 officer of the municipal corporation, public authority, or state
33 entity making requisition and purchase of such vests
34 753,000 (re. \$753,000)
35 For services and expenses for district attorney participation in the
36 drug treatment alternatives to prison program
37 510,000 (re. \$10,000)
38 D.A.R.E. Funds herein appropriated may be used to support state agency
39 training activities and coordinated purchase of workbooks and
40 related educational materials for distribution to local school
41 districts ... 300,000 (re. \$75,000)
42 For services and expenses of the criminal gun possession prosecution
43 program in accordance with a distribution plan developed at the
44 discretion of the commissioner of the division of criminal justice
45 services and approved by the director of the budget
46 510,000 (re. \$410,000)
47 For services and expenses related to referral, screening and treatment
48 of offenders for the Willard drug treatment campus
49 369,000 (re. \$211,000)
50 For services and expenses associated with a gun interdiction program
51 in accordance with a distribution plan developed at the discretion
52 of the commissioner of the division of criminal justice services and
53 approved by the director of the budget ... 425,000 .. (re. \$425,000)
54 For services and expenses of the state match requirement for the ADAM
55 program. Funding may be used to support state operations expendi-
56 tures associated with the program ... 75,000 (re. \$75,000)
57
58 By chapter 50, section 1, of the laws of 2003, as amended by chapter 54,
59 section 4, of the laws of 2003:
60 For services and expenses of the road to recovery program, including
61 alternatives to incarceration, drug treatment programs, transitional

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1 services. Funds may also be transferred to the office of alcoholism
2 and substance abuse services for the aforementioned program
3 1,415,000 (re. \$1,415,000)
4

5 By chapter 50, section 1, of the laws of 2003, as amended by chapter
6 684, section 3, of the laws of 2003:

7 For services and expenses related to prosecutorial services according
8 to an allocation plan developed by the commissioner of the division
9 of criminal justice services and approved by the director of the
10 budget ... 17,989,000 (re. \$266,000)

11 For payment of state aid for defense services in accordance with a
12 distribution plan developed at the discretion of the commissioner of
13 the division of criminal justice services and approved by the direc-
14 tor of the budget ... 11,762,000 (re. \$364,000)
15

16 The appropriation made by chapter 50, section 1, of the laws of 2003, to
17 the division of probation and correctional alternatives, community
18 corrections program, is hereby transferred to the division of
19 criminal justice services, funding and program assistance program:

20 For services and expenses related to programs that provide juvenile
21 intensive supervision probation. The division of probation and
22 correctional alternatives shall enter into agreements to provide for
23 locally administered "juvenile intensive supervision programs" for
24 youth adjudicated juvenile delinquents arising from a fact-finding
25 pursuant to article 3 of the family court act whereupon such adjudi-
26 cation was for an offense other than a violent felony offense as
27 described in paragraphs (a) and (b) of subdivision 1 of section
28 70.02 of the penal law and whereupon the court made a finding at the
29 time of such adjudication that such youth suffered from an alcohol
30 or drug dependency at the time of the offense. Such programs shall
31 be characterized by caseloads of no more than one officer to fifteen
32 families, officer training in family intervention techniques, youth
33 supervision and delinquency prevention, and a minimum of five
34 contacts during the initial three weeks of supervision. Where prac-
35 ticable, community services shall be required during the first six
36 months of supervision. Where appropriate, this program shall include
37 the referral of juveniles to available drug and alcohol treatment,
38 mental health and other appropriate services during the first six
39 months of supervision. Funds shall be available for up to one
40 hundred percent of program costs incurred and awarded on a compet-
41 itive basis to local probation departments, including existing juve-
42 nile intensive supervision programs. In no event shall any part of
43 these funds be used to replace expenditures previously incurred for
44 such services or programs ... 1,275,001 (re. \$432,000)

45 For payment of state aid to counties and the city of New York for
46 local alternatives to incarceration, pursuant to article 13-A of the
47 executive law. Notwithstanding any other provision of law, the total
48 amount for state assistance shall be herein specified and state
49 assistance for every participating county and the city of New York
50 for approved programs shall be available in the same proportion of
51 the appropriation as was received during the preceding fiscal year
52 ... 4,760,003 (re. \$2,386,000)

53 For payment as assistance to localities to provide supervision and
54 treatment for at-risk youth or offenders by public or not-for-profit
55 agencies pursuant to a plan developed by the division of probation
56 and correctional alternatives and the department of correctional
57 services ... 1,200,201 (re. \$1,200,000)

58 For payment as assistance to localities to provide supervision and
59 treatment of offenders by public or not-for-profit agencies pursuant
60 to a plan developed by the division of probation and correctional
61 alternatives and the department of correctional services and the
62 division of parole. Eligible services shall include but not be

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1 limited to substance abuse assessments, treatment program placement,
 2 monitoring client compliance with treatment programs, outpatient and
 3 residential treatment, TASC program services, drug treatment alter-
 4 natives to prison programs, up to \$1,500,000 to the division of
 5 parole for relapse prevention programs and high impact incarceration
 6 programs in the following counties: Monroe, Erie, Onondaga, Schenec-
 7 tady, Westchester, Suffolk and Nassau. Funds shall be awarded on a
 8 competitive basis and shall be available for up to 100 percent of
 9 program costs incurred. In no event shall any part of these funds be
 10 used to replace expenditures previously incurred for such services
 11 ... 1,961,801 (re. \$269,000)
 12

13 The appropriation made by chapter 50, section 1, of the laws of 2003, as
 14 amended by chapter 54, section 4, of the laws of 2003, to the
 15 division of probation and correctional alternatives, community
 16 corrections program, is hereby transferred to the division of
 17 criminal justice services, funding and program assistance program:

18 For payment to programs which serve as alternatives to incarceration,
 19 to the following entities and up to the amounts indicated according
 20 to the following sub-schedule ... 4,946,153 ... (re. \$253,000)

21 For payment of state aid to counties and the city of New York for lo-
 22 cal alternatives to incarceration that provide alcohol and substance
 23 abuse treatment programs and services and other related interven-
 24 tions, pursuant to section 266 of article 13-A of the executive law
 25 and pursuant to a plan approved by the director of the budget
 26 2,306,902 (re. \$1,000,000)
 27

28 By chapter 50, section 1, of the laws of 2002:

29 For criminal justice aid pursuant to an allocation plan subject to the
 30 approval of the director of the budget according to the following:
 31 Services and expenses related to the prosecution of capital crimes
 32 pursuant to section 707 of the county law and section 837-1 of the
 33 executive law, and the provision of continuing legal education,
 34 training, advice and assistance for prosecutors in the prosecution
 35 of capital cases including training contracts with the New York
 36 state district attorneys association and the New York prosecutors
 37 training institute ... 3,500,000 (re. \$1,126,000)

38 For services and expenses related to prosecutorial services according
 39 to an allocation plan developed by the commissioner of the division
 40 of criminal justice services and approved by the director of the
 41 budget ... 21,163,000 (re. \$195,000)

42 For payment of state aid to counties for salaries of district attor-
 43 neys. Notwithstanding any provisions of section 700 of the county
 44 law, any county having a population of less than 40,000, the board
 45 of supervisors of which has designated the office of district attor-
 46 ney as a full time position and which has fixed the salary of the
 47 district attorney at a sum equal to the amount paid to the county
 48 judge of such county, shall within the amounts appropriated, be
 49 entitled to a payment up to the sum of \$61,800
 50 415,000 (re. \$200,000)

51 For services and expenses related to prosecutorial services, to be
 52 apportioned in equal amounts to the thirty-two counties which did
 53 not receive aid for prosecutorial services according to the allo-
 54 cation plan developed by the commissioner of the division of crimi-
 55 nal justice services and approved by the director of the budget in
 56 the state fiscal year 1999-2000
 57 1,600,000 (re. \$696,000)

58 For payment of state aid for expenses of crime laboratories
 59 5,260,000 (re. \$2,099,000)

60 For reimbursement of the services and expenses of municipal corpo-
 61 rations, public authorities, the division of state police, author-
 62 ized police departments of state public authorities or regional

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1 state park commissions for the purchase of ballistic soft body armor
2 vests, such sum shall be payable on the audit and warrant of the
3 state comptroller on vouchers certified by the commissioner of the
4 division of criminal justice services and the chief administrative
5 officer of the municipal corporation, public authority, or state
6 entity making requisition and purchase of such vests
7 886,000 (re. \$476,000)
8 For payment of state aid for defense services
9 13,838,000 (re. \$2,000)
10 D.A.R.E. Funds herein appropriated may be transferred to state oper-
11 ations to support state agency training activities and coordinated
12 purchase of workbooks and related educational materials for distrib-
13 ution to local school districts ... 300,000 (re. \$10,000)
14 For services and expenses of the:
15 Criminal Gun Possession Prosecution Program
16 600,000 (re. \$200,000)
17 For services and expenses related to referral, screening and treatment
18 of offenders for the Willard drug treatment campus
19 434,000 (re. \$3,000)
20 For services and expenses associated with a gun interdiction program
21 ... 500,000 (re. \$500,000)
22 For services and expenses of the state match requirement for the ADAM
23 program. Funding may be transferred to state operations to support
24 state expenditures associated with the program
25 100,000 (re. \$15,000)
26 For services and expenses of the Road to Recovery Program, including
27 alternatives to incarceration, drug treatment programs, transitional
28 services. Funds may also be transferred to the office of alcoholism
29 and substance abuse services for the aforementioned program
30 1,430,000 (re. \$1,005,000)
31
32 By chapter 50, section 1, of the laws of 2001:
33 For services and expenses related to prosecutorial services according
34 to an allocation plan developed by the commissioner of the division
35 of criminal justice services and approved by the director of the
36 budget ... 21,163,000 (re. \$3,100)
37 For payment of state aid to counties pursuant to section 700 of the
38 county law for salaries of district attorneys. Notwithstanding any
39 other provisions of law, the moneys from this appropriation shall be
40 apportioned in amounts to be determined by the percent of the total
41 cost to each county for district attorney salaries as reimbursed by
42 the state in fiscal year 1998-99, including payments for prior year
43 liabilities ... 3,167,100 (re. \$193,000)
44 For payment of state aid to counties for salaries of district attor-
45 neys. Notwithstanding any provisions of section 700 of the county
46 law, any county having a population of less than 40,000, the board
47 of supervisors of which has designated the office of district attor-
48 ney as a full time position and which has fixed the salary of the
49 district attorney at a sum equal to the amount paid to the county
50 judge of such county, shall within the amounts appropriated, be
51 entitled to a payment up to the sum of \$61,800
52 415,000 (re. \$193,000)
53 For services and expenses related to prosecutorial services, to be
54 apportioned in equal amounts to the thirty-two counties which did
55 not receive aid for prosecutorial services according to the allo-
56 cation plan developed by the commissioner of the division of crimi-
57 nal justice services and approved by the director of the budget in
58 the state fiscal year 1999-2000 ... 1,600,000 (re. \$346,000)
59 For payment of state aid for expenses of crime laboratories
60 5,259,400 (re. \$411,000)
61 For payment of state aid for defense services
62 13,837,300 (re. \$6,000)

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1 For services and expenses of the:
2 Criminal Gun Possession Prosecution Program
3 600,000 (re. \$190,000)
4 For services and expenses related to referral, screening and treatment
5 of offenders for the Willard drug treatment campus
6 434,000 (re. \$297,000)
7 For services and expenses associated with a gun interdiction program
8 ... 500,000 (re. \$500,000)
9
10 By chapter 54, section 1, of the laws of 2000:
11 For payment of state aid for expenses of crime laboratories
12 5,259,400 (re. \$93,000)
13 For payment of state aid to counties for salaries of district attor-
14 neys ... 415,000 (re. \$372,000)
15 For services and expenses of the:
16 Victim Assistance, Criminal Prosecution, and Local Law enforcement
17 technology enhancement ... 307,100 (re. \$208,000)
18 Criminal Gun Possession Prosecution Program
19 600,000 (re. \$140,000)
20 Gun Trigger Lock Pilot Program ... 30,000 (re. \$30,000)
21 For services and expenses of:
22 NYC Medical Examiner - DNA Testing ... 200,000 (re. \$200,000)
23 Erie County Crime Laboratory - DNA Testing
24 200,000 (re. \$13,000)
25
26 By chapter 54, section 1, of the laws of 2000, as reappropriated by
27 chapter 295, part C, section 1, of the laws of 2001:
28 For payment of state aid to counties pursuant to section 700 of the
29 county law for salaries of district attorneys. Notwithstanding any
30 other provisions of law, the moneys from this appropriation shall be
31 apportioned in amounts to be determined by the percent of the total
32 cost to each county for district attorney salaries as reimbursed by
33 the state in fiscal year 1998-99, including payments for prior year
34 liabilities ... 3,167,100 (re. \$387,000)
35 For services and expenses related to prosecutorial services, to be
36 apportioned in equal amounts to the thirty-two counties which did
37 not receive aid for prosecutorial services according to the allo-
38 cation plan developed by the commissioner of the division of crimi-
39 nal justice services and approved by the director of the budget in
40 the state fiscal year 1999-2000 ... 1,600,000 (re. \$177,000)
41
42 By chapter 54, section 1, of the laws of 1999:
43 For services and expenses of:
44 Payment of state aid for expenses of crime laboratories
45 5,259,400 (re. \$97,000)
46 For services and expenses related to prosecutorial services according
47 to an allocation plan developed by the commissioner of the division
48 of criminal justice services and approved by the director of the
49 budget ... 21,163,000 (re. \$54,000)
50 For services and expenses:
51 Associated with Finger Lakes Law enforcement
52 100,000 (re. \$51,000)
53
54 By chapter 54, section 1, of the laws of 1998:
55 Payment of state aid for expenses of crime laboratories
56 5,259,400 (re. \$32,000)
57
58 By chapter 54, section 1, of the laws of 1997:
59 Payment of state aid for expenses of crime laboratories
60 4,000,100 (re. \$16,000)
61

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1 By chapter 54, section 1, of the laws of 1996:
2 Payment of state aid for expenses of crime laboratories
3 5,259,400 (re. \$28,000)
4
5 Special Revenue Funds - Federal / State Operations
6 Federal Operating Grants Fund - 290
7 Anti-Terrorism and Effective Death Penalty Account
8
9 By chapter 50, section 1, of the laws of 2004:
10 For services and expenses related to the state identification systems
11 program including but not limited to the purchase of equipment to
12 upgrade DNA databank testing, training for DNA scientists, and
13 improvement of New York's latent fingerprint component of the state
14 automated fingerprint identification system.
15 For the grant period October 1, 2004 to September 30, 2005
16 1,000,000 (re. \$1,000,000)
17
18 By chapter 50, section 1, of the laws of 2003:
19 For services and expenses related to the state identification systems
20 program including but not limited to the purchase of equipment to
21 upgrade DNA databank testing, training for DNA scientists, and
22 improvement of New York's latent fingerprint component of the state
23 automated fingerprint identification system.
24 For the grant period October 1, 2003 to September 30, 2004
25 450,000 (re. \$450,000)
26
27 By chapter 50, section 1, of the laws of 2002:
28 For services and expenses related to the state identification systems
29 program including but not limited to the purchase of equipment to
30 upgrade DNA databank testing, training for DNA scientists, and
31 improvement of New York's latent fingerprint component of the state
32 automated fingerprint identification system.
33 For the grant period October 1, 2001 to September 30, 2002
34 115,000 (re. \$115,000)
35 For the grant period October 1, 2002 to September 30, 2003
36 300,000 (re. \$300,000)
37
38 By chapter 50, section 1, of the laws of 2001:
39 For services and expenses related to the state identification systems
40 program including but not limited to the purchase of equipment to
41 upgrade DNA databank testing, training for DNA scientists, and
42 improvement of New York's latent fingerprint component of the state
43 automated fingerprint identification system.
44 For the grant period October 1, 2001 to September 30, 2002
45 300,000 (re. \$300,000)
46
47 Special Revenue Funds - Federal / Aid to Localities
48 Federal Operating Grants Fund - 290
49 Challenge Account
50
51 By chapter 50, section 1, of the laws of 2004:
52 For services and expenses associated with the juvenile justice and
53 delinquency prevention challenge account. Funds herein appropriated
54 may be used to support state operations expenditures associated with
55 state agency program grants in accordance with a distribution plan
56 determined by the juvenile justice advisory group and affirmed by
57 the commissioner of the division of criminal justice services.
58 For the grant period October 1, 2002 to September 30, 2003
59 300,000 (re. \$300,000)
60 For the grant period October 1, 2003 to September 30, 2004
61 300,000 (re. \$300,000)

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1 For the grant period October 1, 2004 to September 30, 2005

2 800,000 (re. \$800,000)

3

4 By chapter 50, section 1, of the laws of 2003:

5 For services and expenses associated with the juvenile justice and

6 delinquency prevention challenge account. Funds herein appropriated

7 may be used to support state operations expenditures associated with

8 state agency program grants in accordance with a distribution plan

9 determined by the juvenile justice advisory group and affirmed by

10 the commissioner of the division of criminal justice services.

11 For the grant period October 1, 2003 to September 30, 2004

12 503,000 (re. \$503,000)

13

14 By chapter 50, section 1, of the laws of 2002:

15 For payment of federal aid to localities pursuant to the provisions of

16 public law 103-322, the violent crime control and law enforcement

17 act of 1994.

18 For services and expenses associated with the juvenile justice and

19 delinquency prevention challenge account and for transfer to federal

20 fund - state operations for state agency program grants.

21 For the grant period October 1, 2001 to September 30, 2002

22 252,000 (re. \$252,000)

23 For the grant period October 1, 2002 to September 30, 2003

24 503,000 (re. \$400,000)

25

26 By chapter 50, section 1, of the laws of 2001, as amended by chapter 50,

27 section 1, of the laws of 2002:

28 For payment of federal aid to localities pursuant to the provisions of

29 public law 103-322, the violent crime control and law enforcement

30 act of 1994.

31 For services and expenses associated with the challenge account and

32 for transfer to federal fund - state operations for state agency

33 program grants.

34 For the grant period October 1, 2000 to September 30, 2001

35 200,500 (re. \$75,000)

36 For the grant period October 1, 2001 to September 30, 2002

37 251,500 (re. \$175,000)

38

39 By chapter 54, section 1, of the laws of 2000:

40 For payment of federal aid to localities pursuant to the provisions of

41 public law 103-322, the violent crime control and law enforcement

42 act of 1994.

43 For services and expenses associated with the challenge account and

44 for transfer to federal fund-state operations for state agency

45 program grants:

46 For the grant period October 1, 2000 to September 30, 2001

47 302,500 (re. \$75,000)

48

49 Special Revenue Funds - Federal / Aid to Localities

50 Federal Operating Grants Fund - 290

51 Crime Identification and Technology Account

52

53 By chapter 50, section 1, of the laws of 2004:

54 For services and expenses related to identification technology grants

55 including, but not limited to, crime lab improvement and DNA

56 programs. A portion of these funds may be used for program admin-

57 istration.

58 For the grant period October 1, 2003 to September 30, 2004

59 14,000,000 (re. \$14,000,000)

60

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1 By chapter 50, section 1, of the laws of 2003:
2 For services and expenses related to the crime lab improvement
3 program.
4 For the grant period October 1, 2002 to September 30, 2003
5 2,000,000 (re. \$2,000,000)
6

7 By chapter 50, section 1, of the laws of 2002:
8 For services and expenses related to the crime lab improvement
9 program.
10 For the grant period October 1, 2001 to September 30, 2002
11 2,000,000 (re. \$2,000,000)
12

13 Special Revenue Funds - Federal / State Operations
14 Federal Operating Grants Fund - 290
15 Domestic Incident Preparedness Account
16

17 By chapter 18, section 12, of the laws of 2004:
18 For services and expenses related to the domestic incident prepared-
19 ness and state homeland security programs to combat weapons of mass
20 destruction. Funds may be transferred to aid to localities and to
21 other state agencies federal fund - state operations and aid to
22 localities to support state agency and local expenditures associated
23 with the development of an antiterrorism program.
24 For the grant period October 1, 2003 to September 30, 2004
25 20,000,000 (re. \$20,000,000)
26

27 By chapter 50, section 1, of the laws of 2004:
28 For services and expenses related to the domestic incident prepared-
29 ness and state homeland security grant programs to combat weapons of
30 mass destruction. Funds may be transferred to other state agencies
31 federal fund - state operations and aid to localities to support
32 state agency and local expenditures associated with the development
33 of an antiterrorism program. Funds herein appropriated may be dis-
34 tributed to localities in accordance with a plan approved by the
35 director of the budget.
36 For the grant period October 1, 2004 to September 30, 2005
37 200,000,000 (re. \$200,000,000)
38

39 By chapter 50, section 1, of the laws of 2003, as amended by chapter 684
40 of the laws of 2003:
41 For services and expenses related to the domestic incident prepared-
42 ness to combat weapons of mass destruction. Funds may be transferred
43 to other state agencies federal fund - state operations and aid to
44 localities to support state agency and local expenditures associated
45 with the development of an antiterrorism program. Funds herein
46 appropriated may be distributed to localities in accordance with a
47 plan developed by the commissioner of the division of criminal
48 justice services and approved by the director of the budget.
49 For the grant period October 1, 2002 to September 30, 2003
50 51,300,000 (re. \$40,000,000)
51 For the grant period October 1, 2003 to September 30, 2004
52 28,000,000 (re. \$3,000,000)
53

54 By chapter 50, section 1, of the laws of 2002:
55 For services and expenses related to the domestic incident prepared-
56 ness program to combat weapons of mass destruction. Funds may be
57 transferred to other state agencies federal fund - state operations
58 and aid to localities to support state agency and local expenditures
59 associated with the development of an antiterrorism program.
60 For the grant period October 1, 2001 to September 30, 2002
61 6,500,000 (re. \$1,000,000)

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1 For the grant period October 1, 2002 to September 30, 2003

2 12,000,000 (re. \$7,000,000)

3

4 By chapter 50, section 1, of the laws of 2001:

5 For services and expenses related to the domestic incident prepared-

6 ness program to combat weapons of mass destruction. Funds may be

7 transferred to other state agencies federal fund - state operations

8 and aid to localities to support state agency and local expenditures

9 associated with the development of an antiterrorism program.

10 For the grant period October 1, 2000 to September 30, 2001

11 6,000,000 (re. \$1,000,000)

12 For the grant period October 1, 2001 to September 30, 2002

13 6,500,000 (re. \$1,000,000)

14

15 By chapter 54, section 1, of the laws of 2000:

16 For services and expenses related to the domestic incident prepared-

17 ness program to combat weapons of mass destruction. Funds may be

18 transferred to other state agencies federal fund - state operations

19 and aid to localities to support state agency and local expenditures

20 associated with the development of an antiterrorism program.

21 For the grant period October 1, 1999 to September 30, 2000

22 5,500,000 (re. \$200,000)

23 For the grant period October 1, 2000 to September 30, 2001

24 7,000,000 (re. \$120,000)

25

26 Special Revenue Funds - Federal / Aid to Localities

27 Federal Operating Grants Fund - 290

28 Domestic Incident Preparedness Account

29

30 By chapter 18, section 12, of the laws of 2004:

31 For services and expenses related to the domestic incident prepared-

32 ness and state homeland security programs to combat weapons of mass

33 destruction. Funds may be transferred to state operations and to

34 other state agencies federal fund - state operations and aid to

35 localities to support state agency and local expenditures associated

36 with the development of an antiterrorism program. Funds herein

37 appropriated may be distributed to localities in accordance with a

38 plan developed by the director of the office of public security and

39 approved by the director of the budget.

40 For the grant period October 1, 2003 to September 30, 2004

41 84,000,000 (re. \$178,000)

42

43 Special Revenue Funds - Federal / State Operations

44 Federal Operating Grants Fund - 290

45 Edward Byrne Memorial Grant Account

46

47 By chapter 50, section 1, of the laws of 2004:

48 For services and expenses of the federal anti-drug abuse program

49 pursuant to an expenditure plan developed by the commissioner of the

50 division of criminal justice services and approved by the director

51 of the budget. Funds may be used to support grants to local govern-

52 ments and be suballocated to the division of state police and to the

53 division of parole in amounts of \$6,239,000 and \$960,000, respec-

54 tively.

55 For the grant period October 1, 2003 to September 30, 2004

56 10,133,000 (re. \$10,133,000)

57

58 By chapter 50, section 1, of the laws of 2003:

59 For services and expenses of the federal anti-drug abuse program

60 pursuant to an expenditure plan developed by the commissioner of the

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1 division of criminal justice services and approved by the director
2 of the budget. Funds may be used to support grants to local govern-
3 ments.
4 For the grant period October 1, 2002 to September 30, 2003
5 2,934,000 (re. \$2,500,000)
6
7 By chapter 50, section 1, of the laws of 2002:
8 For services and expenses of the federal anti-drug abuse program.
9 Funds may be used to support grants to local governments.
10 For the grant period October 1, 2001 to September 30, 2002
11 2,933,000 (re. \$1,000,000)
12
13 Special Revenue Funds - Federal / Aid to Localities
14 Federal Operating Grants Fund - 290
15 Edward Byrne Memorial Grant Account-03, unless otherwise indicated as
16 the Anti-Drug Abuse Secondary Account AA or CC:
17
18 By chapter 50, section 1, of the laws of 2004:
19 For payment of federal anti-drug moneys pursuant to an allocation plan
20 developed by the commissioner of the division of criminal justice
21 services and subject to the approval of the director of the budget
22 including suballocation to other state agencies in accordance with
23 the following sub-schedule:
24 For the grant period October 1, 2003 to September 30, 2004
25 16,236,000 (re. \$16,236,000)
26 For services and expenses of regional drug enforcement task forces
27 including suballocation to other state agencies.
28 For the grant period October 1, 2003 to September 30, 2004
29 2,712,000 (re. \$2,712,000)
30
31 By chapter 50, section 1, of the laws of 2003:
32 For payment of federal anti-drug moneys pursuant to an allocation plan
33 developed by the commissioner of the division of criminal justice
34 services and subject to the approval of the director of the budget
35 including suballocation to other state agencies in accordance with
36 the following sub-schedule:
37 For the grant period October 1, 2002 to September 30, 2003
38 16,236,000 (re. \$16,236,000)
39 For services and expenses of regional drug enforcement task forces
40 including suballocation to other state agencies.
41 For the grant period October 1, 2002 to September 30, 2003
42 2,712,000 (re. \$2,712,000)
43
44 By chapter 50, section 1, of the laws of 2002:
45 For payment of federal anti-drug moneys pursuant to an allocation plan
46 subject to the approval of the director of the budget including
47 suballocation to other state agencies in accordance with the follow-
48 ing sub-schedule:
49 For the grant period October 1, 2001 to September 30, 2002
50 16,240,000 (re. \$7,500,000)
51
52 By chapter 382, part E, section 1, of the laws of 2001:
53 For payment of federal anti-drug moneys pursuant to an allocation plan
54 subject to the approval of the director of the budget including
55 suballocation to other state agencies according to the following
56 sub-schedule:
57 For the grant period October 1, 2000 to September 30, 2001
58 15,760,000 (re. \$3,000,000)
59

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1 By chapter 54, section 1, of the laws of 2000:
2 For payment of federal anti-drug moneys pursuant to an allocation plan
3 subject to the approval of the director of the budget including
4 suballocation to other state agencies in accordance with the follow-
5 ing sub-schedule:
6 For the grant period October 1, 1999 to September 30, 2000
7 15,940,000 (re. \$1,000,000)
8
9 By chapter 54, section 1, of the laws of 1999:
10 For payment of federal anti-drug moneys pursuant to an allocation plan
11 subject to the approval of the director of the budget including
12 suballocation to other state agencies in accordance with the follow-
13 ing sub-schedule:
14 For the grant period October 1, 1998 to September 30, 1999
15 16,522,200 (re. \$620,000)
16
17 By chapter 54, section 1, of the laws of 1998:
18 For payment of federal anti-drug moneys pursuant to an allocation plan
19 subject to the approval of the director of the budget including
20 suballocation to other state agencies:
21 For the grant period October 1, 1997 to September 30, 1998
22 16,842,800 (re. \$140,000)
23
24 Special Revenue Funds - Federal / State Operations
25 Federal Operating Grants Fund - 290
26 Edward Byrne Memorial Grant Discretionary Account
27
28 By chapter 50, section 1, of the laws of 2004:
29 For services and expenses related to the Byrne memorial program in
30 accordance with an expenditure plan developed by the commissioner of
31 the division of criminal justice services and approved by the direc-
32 tor of the budget.
33 For the grant period October 1, 2004 to September 30, 2005
34 1,000,000 (re. \$1,000,000)
35
36 By chapter 50, section 1, of the laws of 2003:
37 For services and expenses related to the Byrne memorial program in
38 accordance with an expenditure plan developed by the commissioner of
39 the division of criminal justice services and approved by the direc-
40 tor of the budget.
41 For the grant period October 1, 2003 to September 30, 2004
42 1,000,000 (re. \$1,000,000)
43
44 By chapter 50, section 1, of the laws of 2002:
45 For the grant period October 1, 2001 to September 30, 2002
46 600,000 (re. \$600,000)
47 For the grant period October 1, 2002 to September 30, 2003
48 850,000 (re. \$850,000)
49
50 By chapter 50, section 1, of the laws of 2001:
51 For the grant period October 1, 2001 to September 30, 2002
52 250,000 (re. \$250,000)
53
54 Special Revenue Funds - Federal / Aid to Localities
55 Federal Operating Grants Fund - 290
56 Forensic Laboratory Improvement Integrated DNA Account
57
58 By chapter 50, section 1, of the laws of 2001:
59 For grants to public forensic laboratories for acquisition of forensic
60 laboratory equipment, provision of contractual services and train-

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1 ing. A portion of the funds herein appropriated may be suballocated
2 to federal funds - state operations of the division of state police
3 for forensic laboratory supplies, equipment and training.
4 For the grant period October 1, 2001 to September 30, 2002
5 2,500,000 (re. \$2,500,000)
6
7 Special Revenue Funds - Federal / State Operations
8 Federal Operating Grants Fund - 290
9 Juvenile Accountability Incentive Block Grant Account
10
11 By chapter 50, section 1, of the laws of 2004:
12 For services and expenses related to the federal juvenile accountabil-
13 ity incentive block grant program, pursuant to an expenditure plan
14 developed by the commissioner of the division of criminal justice
15 services and approved by the director of the budget, provided howe-
16 ver that up to 10 percent of the amount herein appropriated may be
17 used for program administration. Funds may be used to support grants
18 with locals, and may be transferred to other state agencies to
19 support state agency expenditures associated with this grant.
20 For the grant period October 1, 2003 to September 30, 2004
21 3,200,000 (re. \$3,200,000)
22
23 By chapter 50, section 1, of the laws of 2003:
24 For services and expenses related to the federal juvenile accountabil-
25 ity incentive block grant program, pursuant to an expenditure plan
26 developed by the commissioner of the division of criminal justice
27 services and approved by the director of the budget, provided howev-
28 er that up to 10 percent of the amount herein appropriated may be
29 used for program administration. Funds may be used to support grants
30 with locals, and may be transferred to other state agencies to
31 support state agency expenditures associated with this grant.
32 For the grant period October 1, 2002 to September 30, 2003
33 3,200,000 (re. \$3,200,000)
34
35 By chapter 50, section 1, of the laws of 2002:
36 For services and expenses related to the federal juvenile accountabil-
37 ity incentive block grant program, pursuant to an expenditure plan
38 approved by the director of the budget, provided however that up to
39 10 percent of the amount herein appropriated may be used for program
40 administration. Funds may be used to support grants with locals, and
41 may be transferred to other state agencies to support state agency
42 expenditures associated with this grant.
43 For the grant period October 1, 2001 to September 30, 2002
44 3,200,000 (re. \$2,500,000)
45
46 By chapter 50, section 1, of the laws of 2001:
47 For services and expenses related to the federal juvenile accountabil-
48 ity incentive block grant program, pursuant to an expenditure plan
49 approved by the director of the budget, provided however that up to
50 7 percent of the amount herein appropriated may be used for program
51 administration. Funds may be used to support grants with locals, and
52 may be transferred to other state agencies to support state agency
53 expenditures associated with this grant.
54 For the grant period October 1, 2000 to September 30, 2001
55 2,850,000 (re. \$1,000,000)
56
57 Special Revenue Funds - Federal / Aid to Localities
58 Federal Operating Grants Fund - 290
59 Juvenile Accountability Incentive Block Grant Account
60

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1 By chapter 50, section 1, of the laws of 2004:
2 For payment of federal aid to localities juvenile accountability in-
3 centive block grant moneys pursuant to an allocation plan developed
4 by the commissioner of the division of criminal justice services and
5 approved by the director of the budget. Funds may be transferred to
6 other state agencies for allocation to localities or for direct
7 contracts with not-for-profit agencies.
8 For the grant period October 1, 2003 to September 30, 2004
9 9,000,000 (re. \$9,000,000)
10
11 By chapter 50, section 1, of the laws of 2003:
12 For payment of federal aid to localities juvenile accountability
13 incentive block grant moneys pursuant to an allocation plan devel-
14 oped by the commissioner of the division of criminal justice
15 services and approved by the director of the budget. Funds may be
16 transferred to other state agencies for allocation to localities or
17 for direct contracts with not-for-profit agencies.
18 For the grant period October 1, 2002 to September 30, 2003
19 9,000,000 (re. \$9,000,000)
20
21 By chapter 50, section 1, of the laws of 2002:
22 For payment of federal aid to localities juvenile accountability
23 incentive block grant moneys pursuant to an expenditure plan
24 approved by the director of the budget. Funds may be transferred to
25 other state agencies for allocation to localities or for direct
26 contracts with not-for-profit agencies.
27 For the grant period October 1, 2001 to September 30, 2002
28 9,000,000 (re. \$6,000,000)
29
30 By chapter 50, section 1, of the laws of 2001:
31 For payment of federal aid to localities juvenile justice block grant
32 moneys pursuant to an expenditure plan approved by the director of
33 the budget. Funds may be transferred to other state agencies for
34 allocation to localities or for direct contracts with not-for-profit
35 agencies.
36 For the grant period October 1, 2000 to September 30, 2001
37 8,550,000 (re. \$1,500,000)
38
39 Special Revenue Funds - Federal / State Operations
40 Federal Operating Grants Fund - 290
41 Juvenile Justice and Delinquency Prevention Formula Account
42
43 By chapter 50, section 1, of the laws of 2004:
44 For services and expenses associated with the juvenile justice and
45 delinquency prevention formula account in accordance with a distri-
46 bution plan determined by the juvenile justice advisory group and
47 affirmed by the commissioner of the division of criminal justice
48 services. Funds may be used to support grants with locals and may be
49 transferred to federal funds - aid to localities and to other state
50 agencies to support local projects:
51 For the grant period October 1, 2004 to September 30, 2005
52 2,250,000 (re. \$2,250,000)
53
54 By chapter 50, section 1, of the laws of 2003:
55 For services and expenses associated with the juvenile justice and
56 delinquency prevention formula account in accordance with a distrib-
57 ution plan determined by the juvenile justice advisory group and
58 affirmed by the commissioner of the division of criminal justice
59 services. Funds may be used to support grants with locals and may be
60 transferred to federal funds - aid to localities and to other state
61 agencies to support local projects:

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1 For the grant period October 1, 2003 to September 30, 2004

2 2,250,000 (re. \$2,250,000)

3

4 By chapter 50, section 1, of the laws of 2002:

5 For services and expenses associated with the juvenile justice and

6 delinquency prevention formula account pursuant to an expenditure

7 plan approved by the director of the budget. Funds may be used to

8 support grants with locals and may be transferred to federal funds -

9 aid to localities and to other state agencies to support local

10 projects:

11 For the grant period October 1, 2001 to September 30, 2002

12 1,400,000 (re. \$1,400,000)

13 For the grant period October 1, 2002 to September 30, 2003

14 2,000,000 (re. \$2,000,000)

15

16 By chapter 50, section 1, of the laws of 2001:

17 For services and expenses associated with the DCJS crime control plan

18 account pursuant to an expenditure plan approved by the director of

19 the budget:

20 For the grant period October 1, 2000 to September 30, 2001

21 823,100 (re. \$75,000)

22 For the grant period October 1, 2001 to September 30, 2002

23 787,500 (re. \$787,500)

24

25 By chapter 54, section 1, of the laws of 2000:

26 For services and expenses associated with the DCJS crime control plan

27 account pursuant to an expenditure plan approved by the director of

28 the budget:

29 For the grant period October 1, 2000 to September 30, 2001

30 751,900 (re. \$175,000)

31

32 Special Revenue Funds - Federal / Aid to Localities

33 Federal Operating Grants Fund - 290

34 Juvenile Justice and Delinquency Prevention Formula Account

35

36 By chapter 50, section 1, of the laws of 2004:

37 For payment of federal aid to localities pursuant to the provisions of

38 the federal juvenile justice and delinquency prevention act in ac-

39 cordance with a distribution plan determined by the juvenile justice

40 advisory group and affirmed by the commissioner of the division of

41 criminal justice services.

42 For the grant period October 1, 2004 to September 30, 2005

43 3,300,000 (re. \$3,300,000)

44 For payment of federal aid to localities pursuant to the provisions of

45 title V of the juvenile justice and delinquency prevention act of

46 1974, as amended for local delinquency prevention programs, includ-

47 ing sub-allocation to state operations for the administration of

48 this grant in accordance with a distribution plan determined by the

49 juvenile justice advisory group and affirmed by the commissioner of

50 the division of criminal justice services.

51 For services and expenses associated with the juvenile justice and

52 delinquency prevention formula account:

53 For the grant period October 1, 2004 to September 30, 2005

54 3,000,000 (re. \$3,000,000)

55

56 By chapter 50, section 1, of the laws of 2003:

57 For payment of federal aid to localities pursuant to the provisions of

58 the federal juvenile justice and delinquency prevention act in

59 accordance with a distribution plan determined by the juvenile

60 justice advisory group and affirmed by the commissioner of the divi-

61 sion of criminal justice services.

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1 For the grant period October 1, 2003 to September 30, 2004

2 3,300,000 (re. \$3,300,000)

3 For payment of federal aid to localities pursuant to the provisions of

4 title V of the juvenile justice and delinquency prevention act of

5 1974, as amended for local delinquency prevention programs, includ-

6 ing sub-allocation to state operations for the administration of

7 this grant in accordance with a distribution plan determined by the

8 juvenile justice advisory group and affirmed by the commissioner of

9 the division of criminal justice services.

10 For services and expenses associated with the juvenile justice and

11 delinquency prevention formula account:

12 For the grant period October 1, 2003 to September 30, 2004

13 3,000,000 (re. \$3,000,000)

14

15 By chapter 50, section 1, of the laws of 2002:

16 For payment of federal aid to localities pursuant to the provisions of

17 the federal juvenile justice and delinquency prevention act.

18 For services and expenses associated with the juvenile justice and

19 delinquency prevention formula account pursuant to an expenditure

20 plan approved by the director of the budget:

21 For the grant period October 1, 2001 to September 30, 2002

22 2,000,000 (re. \$2,000,000)

23 For the grant period October 1, 2002 to September 30, 2003

24 3,000,000 (re. \$3,000,000)

25 For payment of federal aid to localities pursuant to the provisions of

26 title V of the juvenile justice and delinquency prevention act of

27 1974, as amended for local delinquency prevention programs, includ-

28 ing sub-allocation to state operations for the administration of

29 this grant.

30 For services and expenses associated with the juvenile justice and

31 delinquency prevention formula account:

32 For the grant period October 1, 2001 to September 30, 2002

33 2,000,000 (re. \$2,000,000)

34 For the grant period October 1, 2002 to September 30, 2003

35 3,000,000 (re. \$3,000,000)

36

37 By chapter 50, section 1, of the laws of 2001:

38 For payment of federal aid to localities pursuant to the provisions of

39 the federal anti-crime legislation.

40 For services and expenses associated with the DCJS crime control plan

41 account pursuant to an expenditure plan approved by the director of

42 the budget:

43 For the grant period October 1, 2000 to September 30, 2001

44 1,265,900 (re. \$175,000)

45 For the grant period October 1, 2001 to September 30, 2002

46 1,362,500 (re. \$750,000)

47 For payment of federal aid to localities pursuant to the provisions of

48 title V of the juvenile justice and delinquency prevention act of

49 1974, as amended for local delinquency prevention programs, includ-

50 ing sub-allocation to state operations for the administration of

51 this grant.

52 For services and expenses associated with the DCJS crime control plan

53 account:

54 For the grant period October 1, 2001 to September 30, 2002

55 1,053,500 (re. \$1,053,500)

56

57 By chapter 54, section 1, of the laws of 2000:

58 For payment of federal aid to localities pursuant to the provisions of

59 the federal anti-crime legislation.

60 For services and expenses associated with the DCJS crime control plan

61 account pursuant to an expenditure plan approved by the director of

62 the budget:

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 For the grant period October 1, 2000 to September 30, 2001

2 1,459,100 (re. \$200,000)

3 For payment of federal aid to localities pursuant to the provisions of

4 title V of the juvenile justice and delinquency prevention act of

5 1974, as amended for local delinquency prevention programs, includ-

6 ing sub-allocation to state operations for the administration of

7 this grant.

8 For services and expenses associated with the DCJS crime control plan

9 account:

10 For the grant period October 1, 2000 to September 30, 2001

11 1,797,800 (re. \$100,000)

12

13 Special Revenue Funds - Federal / State Operations

14 Federal Operating Grants Fund - 290

15 Juvenile Justice and Delinquency Prevention Program Discretionary

16 Account

17

18 By chapter 50, section 1, of the laws of 2004:

19 For services and expenses related to the federal juvenile justice and

20 delinquency prevention program, pursuant to an expenditure plan

21 developed by the commissioner of the division of criminal justice

22 services and approved by the director of the budget. A portion of

23 the funds herein appropriated may be used for program adminis-

24 tration. Funds may be transferred to other state agencies federal

25 fund - state operations to support state agency expenditures asso-

26 ciated with this grant. Funds may also be used to support local

27 projects.

28 For the grant period October 1, 2003 to September 30, 2004

29 250,000 (re. \$250,000)

30

31 By chapter 50, section 1, of the laws of 2003:

32 For services and expenses related to the federal juvenile justice and

33 delinquency prevention program, pursuant to an expenditure plan

34 developed by the commissioner of the division of criminal justice

35 services and approved by the director of the budget. A portion of

36 the funds herein appropriated may be used for program adminis-

37 tration. Funds may be transferred to other state agencies federal

38 fund - state operations to support state agency expenditures associ-

39 ated with this grant. Funds may also be used to support local

40 projects.

41 For the grant period October 1, 2002 to September 30, 2003

42 250,000 (re. \$250,000)

43

44 By chapter 50, section 1, of the laws of 2002:

45 For services and expenses related to the federal juvenile justice and

46 delinquency prevention program, pursuant to an expenditure plan

47 approved by the director of the budget, a portion of the funds here-

48 in appropriated may be used for program administration. Funds may be

49 transferred to other state agencies federal fund - state operations

50 to support state agency expenditures associated with this grant.

51 Funds may also be transferred to federal fund - aid to localities to

52 support local projects.

53 For the grant period October 1, 2001 to September 30, 2002

54 250,000 (re. \$250,000)

55

56 Special Revenue Funds - Federal / State Operations

57 Federal Operating Grants Fund - 290

58 Juvenile Justice and Delinquency Prevention Title IV Account

59

60 By chapter 50, section 1, of the laws of 2002:

61 For services and expenses related to title IV of the juvenile justice

62 and delinquency prevention program, pursuant to an expenditure plan

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1 approved by the director of the budget. A portion of the funds here-
 2 in appropriated may be used for program administration and agency
 3 projects. Funds may be transferred to other state agencies federal
 4 fund - state operations to support state agency expenditures associ-
 5 ated with the grant. Funds may also be transferred to federal funds
 6 - aid to localities to support local projects.
 7 For the grant period October 1, 2002 to September 30, 2003
 8 600,000 (re. \$600,000)
 9

10 Special Revenue Funds - Federal / Aid to Localities
 11 Federal Operating Grants Fund - 290
 12 Law Enforcement Block Grant Account
 13

14 By chapter 50, section 1, of the laws of 2004:
 15 For payment of federal aid to localities pursuant to an expenditure
 16 plan developed by the commissioner of the division of criminal
 17 justice services and approved by the director of the budget,
 18 provided however that up to 3 percent of the amount available herein
 19 appropriated may be used for program administration. A portion of
 20 funds herein appropriated may also be used for the division of
 21 criminal justice services and for transfer to other state agencies.
 22 For the grant period October 1, 2003 to September 30, 2004
 23 2,200,000 (re. \$2,200,000)
 24

25 By chapter 50, section 1, of the laws of 2003:
 26 For payment of federal aid to localities pursuant to an expenditure
 27 plan developed by the commissioner of the division of criminal
 28 justice services and approved by the director of the budget,
 29 provided however that up to 3 percent of the amount available herein
 30 appropriated may be used for program administration. A portion of
 31 funds herein appropriated may also be used for the division of crim-
 32 inal justice services and for transfer to other state agencies.
 33 For the grant period October 1, 2002 to September 30, 2003
 34 2,200,000 (re. \$1,900,000)
 35

36 By chapter 50, section 1, of the laws of 2002:
 37 For payment of federal aid to localities pursuant to the provisions of
 38 public law 104-134, the 1996 omnibus appropriation act, provided
 39 however that up to 3 percent of the amount available herein appro-
 40 priated may be made available for transfer to federal fund - state
 41 operations for program administration. A portion of funds herein
 42 appropriated may also be transferred to federal fund - state oper-
 43 ations for the division of criminal justice services and for trans-
 44 fer to other state agencies.
 45 For the grant period October 1, 2001 to September 30, 2002
 46 2,200,000 (re. \$530,000)
 47

48 Special Revenue Funds - Federal / Aid to Localities
 49 Federal Operating Grants Fund - 290
 50 Law Enforcement Block Grant Account - Discretionary
 51

52 By chapter 50, section 1, of the laws of 2004:
 53 For payment of federal aid to localities for the discretionary law
 54 enforcement block grant pursuant to an expenditure plan developed by
 55 the commissioner of the division of criminal justice services and
 56 approved by the director of the budget. A portion of the funds
 57 herein appropriated may be used for program administration, used to
 58 support state agency programs, and used to support local projects:
 59 For the grant period October 1, 2003 to September 30, 2004
 60 200,000 (re. \$200,000)
 61

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1 By chapter 50, section 1, of the laws of 2003:
2 For payment of federal aid to localities for the discretionary law
3 enforcement block grant pursuant to an expenditure plan developed by
4 the commissioner of the division of criminal justice services and
5 approved by the director of the budget. A portion of the funds here-
6 in appropriated may be used for program administration, used to
7 support state agency programs, and used to support local projects:
8 For the grant period October 1, 2002 to September 30, 2003
9 200,000 (re. \$200,000)
10
11 Special Revenue Funds - Federal / State Operations
12 Federal Operating Grants Fund - 290
13 Miscellaneous Discretionary Account
14
15 By chapter 50, section 1, of the laws of 2004:
16 Funds herein appropriated may be used to support state agency programs
17 and to support local projects:
18 For the grant period October 1, 2003 to September 30, 2004
19 8,000,000 (re. \$8,000,000)
20 For the grant period October 1, 2004 to September 30, 2005
21 16,710,000 (re. \$16,710,000)
22
23 By chapter 50, section 1, of the laws of 2003:
24 Funds herein appropriated may be used to support state agency programs
25 and to support local projects:
26 For the grant period October 1, 2002 to September 30, 2003
27 7,500,000 (re. \$7,500,000)
28 For the grant period October 1, 2003 to September 30, 2004
29 13,210,000 (re. \$13,210,000)
30
31 By chapter 50, section 1, of the laws of 2002:
32 Funds herein appropriated may also be transferred to federal fund
33 state operations to support state agency programs. Funds may also be
34 transferred to federal fund - aid to localities to support local
35 projects:
36 For the grant period October 1, 2001 to September 30, 2002
37 7,035,000 (re. \$5,500,000)
38 For the grant period October 1, 2002 to September 30, 2003
39 5,635,000 (re. \$5,635,000)
40
41 By chapter 54, section 1, of the laws of 2000, as amended by chapter
42 295, part A, section 1, of the laws of 2001:
43 Funds may be transferred to other state agencies federal fund - state
44 operations to support state agency expenditures associated with
45 these grants. Funds may also be transferred to federal fund - aid to
46 localities to support local projects:
47 For the grant period October 1, 1999 to September 30, 2000
48 13,805,000 (re. \$13,805,000)
49 For the grant period October 1, 2000 to September 30, 2001
50 2,940,000 (re. \$2,940,000)
51
52 Special Revenue Funds - Federal / State Operations
53 Federal Operating Grants Fund - 290
54 Violence Against Women Discretionary Account
55
56 By chapter 50, section 1, of the laws of 2004:
57 For services and expenses related to the federal violence against
58 women program pursuant to an expenditure plan developed by the com-
59 missioner of the division of criminal justice services and approved

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 by the director of the budget. Funds may also be transferred to
2 other state agencies to support state agency expenditures associated
3 with the violence against women program. Funds may also be used to
4 support local projects.

5 For the grant period October 1, 2003 to September 30, 2004
6 5,000,000 (re. \$5,000,000)
7

8 By chapter 50, section 1, of the laws of 2003:

9 For services and expenses related to the federal violence against
10 women program pursuant to an expenditure plan developed by the
11 commissioner of the division of criminal justice services and
12 approved by the director of the budget. Funds may also be trans-
13 ferred to other state agencies to support state agency expenditures
14 associated with the violence against women program. Funds may also
15 be used to support local projects.

16 For the grant period October 1, 2002 to September 30, 2003
17 5,000,000 (re. \$5,000,000)
18

19 By chapter 50, section 1, of the laws of 2002:

20 For services and expenses related to the federal violence against
21 women program. Funds may also be transferred to other state agencies
22 to support state agency expenditures associated with the violence
23 against women program. Funds may also be transferred to federal
24 funds - aid to localities to support local projects.

25 For the grant period October 1, 2001 to September 30, 2002
26 5,000,000 (re. \$5,000,000)
27

28 By chapter 50, section 1, of the laws of 2001:

29 For services and expenses related to the federal violence against
30 women program. Funds may also be transferred to other state agencies
31 to support state agency expenditures associated with the violence
32 against women program.

33 For the grant period October 1, 2000 to September 30, 2001
34 5,000,000 (re. \$5,000,000)
35

36 By chapter 54, section 1, of the laws of 2000:

37 For services and expenses related to the federal violence against
38 women program. Funds may also be transferred to other state agencies
39 to support state agency expenditures associated with the violence
40 against women program.

41 For the grant period October 1, 1999 to September 30, 2000
42 5,000,000 (re. \$5,000,000)
43

44 By chapter 54, section 1, of the laws of 1999:

45 For services and expenses related to the federal violence against
46 women program. Funds may also be transferred to other state agencies
47 to support state agency expenditures associated with the violence
48 against women program.

49 For the grant period October 1, 1998 to September 30, 1999
50 8,489,100 (re. \$750,000)
51

52 By chapter 54, section 1, of the laws of 1998:

53 For services and expenses related to the federal violence against
54 women program. Funds may also be transferred to other state agencies
55 to support state agency expenditures associated with the violence
56 against women program.

57 For the grant period October 1, 1997 to September 30, 1998
58 1,000,000 (re. \$250,000)
59

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 1, of the laws of 1997:
2 For services and expenses related to the federal violence against
3 women program. Funds may also be transferred to other state agencies
4 to support state agency expenditures associated with the violence
5 against women program.
6 For the grant period October 1, 1996 to September 30, 1997
7 1,600,000 (re. \$125,000)
8 For the grant period October 1, 1997 to September 30, 1998
9 750,000 (re. \$175,000)
10
11 Special Revenue Funds - Federal / Aid to Localities
12 Federal Operating Grants Fund - 290
13 Violence Against Women Account
14
15 By chapter 50, section 1, of the laws of 2004:
16 For payment of federal aid to localities pursuant to an expenditure
17 plan developed by the commissioner of the division of criminal jus-
18 tice services and approved by the director of the budget, provided
19 however that up to 10 percent of the amount herein appropriated may
20 be used for program administration. Funds may also be transferred to
21 other state agencies federal fund - state operations to support
22 state agency expenditures associated with violence against women
23 programs:
24 For the grant period October 1, 2003 to September 30, 2004
25 8,250,000 (re. \$8,250,000)
26
27 By chapter 50, section 1, of the laws of 2003:
28 For payment of federal aid to localities pursuant to an expenditure
29 plan developed by the commissioner of the division of criminal
30 justice services and approved by the director of the budget,
31 provided however that up to 10 percent of the amount herein appro-
32 priated may be used for program administration. Funds may also be
33 transferred to other state agencies federal fund - state operations
34 to support state agency expenditures associated with violence
35 against women programs:
36 For the grant period October 1, 2002 to September 30, 2003
37 8,000,000 (re. \$8,000,000)
38
39 By chapter 50, section 1, of the laws of 2002:
40 For payment of federal aid to localities pursuant to the provisions of
41 public law 103-322, the violent crime control and law enforcement
42 act of 1994, provided however that up to 5 percent of the amount
43 herein appropriated may be made available for transfer to federal
44 fund-state operations for program administration. Funds may also be
45 transferred to other state agencies federal fund - state operations
46 to support state agency expenditures associated with violence
47 against women programs:
48 For the grant period October 1, 2001 to September 30, 2002
49 8,000,000 (re. \$3,000,000)
50
51 By chapter 50, section 1, of the laws of 2001:
52 For payment of federal aid to localities pursuant to the provisions of
53 public law 103-322, the violent crime control and law enforcement
54 act of 1994, provided however that up to 5 percent of the amount
55 herein appropriated may be made available for transfer to federal
56 fund-state operations for program administration. Funds may also be
57 transferred to other state agencies federal fund - state operations
58 to support state agency expenditures associated with violence
59 against women programs:
60 For the grant period October 1, 2000 to September 30, 2001
61 8,000,000 (re. \$3,000,000)
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 1, of the laws of 2000:
 2 For payment of federal aid to localities pursuant to the provisions of
 3 public law 103-322, the violent crime control and law enforcement
 4 act of 1994, provided however that up to 5 percent of the amount
 5 herein appropriated may be made available for transfer to federal
 6 fund-state operations for program administration. Funds may also be
 7 transferred to other state agencies federal fund - state operations
 8 to support state agency expenditures associated with violence
 9 against women programs:

10 For the grant period October 1, 1999 to September 30, 2000
 11 7,934,000 (re. \$1,000,000)
 12

13 By chapter 54, section 1, of the laws of 1999:
 14 For payment of federal aid to localities pursuant to the provisions of
 15 public law 103-322, the violent crime control and law enforcement
 16 act of 1994, provided however that up to five percent of the amount
 17 herein appropriated may be made available for transfer to federal
 18 fund-state operations for program administration. Funds may also be
 19 transferred to other state agencies federal fund - state operations
 20 to support state agency expenditures associated with violence
 21 against women programs:

22 For the grant period October 1, 1998 to September 30, 1999
 23 8,500,000 (re. \$100,000)
 24

25 Special Revenue Funds - Other / Aid to Localities
 26 Miscellaneous Special Revenue Fund - 339
 27 Crimes Against Revenue Program Account
 28

29 By chapter 50, section 1, of the laws of 2004:
 30 For reimbursement to district attorneys who participate in the crimes
 31 against revenue program in accordance with an allocation plan de-
 32 veloped by the commissioner of the division of criminal justice ser-
 33 vices and approved by the director of the budget
 34 5,000,000 (re. \$5,000,000)
 35

36 Special Revenue Funds - Other / Aid to Localities
 37 [Legal Services Assistance Fund -]
 38 Miscellaneous Special Revenue Fund - 339
 39 Legal Services Assistance Account
 40

41 By chapter 50, section 1, of the laws of 2003, as amended by chapter 54,
 42 section 4, of the laws of 2003:
 43 Maintenance Undistributed
 44 For services, expenses or reimbursement of expenses incurred by local
 45 government agencies and/or not-for-profit providers or their employ-
 46 ees providing civil or criminal legal services
 47 6,000,000 (re. \$6,000,000)
 48

49 Special Revenue Funds - Other / Aid to Localities
 50 State Police and Motor Vehicle Law Enforcement Fund - 354
 51 Local Agency Law Enforcement Account
 52

53 By chapter 50, section 1, of the laws of 2004:
 54 For services and expenses associated with local anti-auto theft pro-
 55 grams pursuant to an expenditure plan developed by the commissioner
 56 of the division of criminal justice services and approved by the
 57 director of the budget and in accordance with section 89-d of the
 58 state finance law. Notwithstanding any provision of law to the
 59 contrary, up to 7 percent of this amount may be used for program
 60 administration ... 4,700,000 (re. \$4,700,000)
 61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 50, section 1, of the laws of 2003:
 2 For services and expenses associated with local anti-auto theft
 3 programs pursuant to an expenditure plan developed by the commis-
 4 sioner of the division of criminal justice services and approved by
 5 the director of the budget and in accordance with section 89-d of
 6 the state finance law. Notwithstanding any provision of law to the
 7 contrary, up to 7 percent of this amount may be used for program
 8 administration ... 4,700,000 (re. \$4,700,000)
 9

10 By chapter 50, section 1, of the laws of 2002:
 11 For services and expenses associated with local anti-auto theft
 12 programs pursuant to section 89-d of the state finance law.
 13 Notwithstanding any provision of law to the contrary up to 3 percent
 14 of this amount may be used for program administration
 15 3,500,000 (re. \$3,500,000)
 16 For additional services and expenses associated with local anti-auto
 17 theft programs pursuant to section 89-d of the state finance law.
 18 Notwithstanding any law to the contrary up to 3 percent of this
 19 amount may be used by the division for program administration
 20 1,200,000 (re. \$1,200,000)
 21

22 By chapter 50, section 1, of the laws of 2001:
 23 For services and expenses associated with local anti-auto theft
 24 programs pursuant to section 89-d of the state finance law.
 25 Notwithstanding any provision of law to the contrary up to 3 percent
 26 of this amount may be used for program administration
 27 3,500,000 (re. \$3,000,000)
 28

29 By chapter 54, section 1, of the laws of 2000:
 30 For services and expenses associated with local anti-auto theft
 31 programs pursuant to section 89-d of the state finance law.
 32 Notwithstanding any provision of law to the contrary up to 3 percent
 33 of this amount may be used for program administration
 34 3,500,000 (re. \$200,000)
 35

36 OPERATIONS AND SYSTEMS PROGRAM
 37
 38 Special Revenue Funds - Federal / State Operations
 39 Federal Operating Grants Fund - 290
 40 Crime Identification and Technology Account
 41

42 By chapter 50, section 1, of the laws of 2004:
 43 For services and expenses related to crime identification technolo-
 44 gies, pursuant to an expenditure plan developed by the commissioner
 45 of the division of criminal justice services and approved by the
 46 director of the budget. Funds may be used to support grants with
 47 locals, and may be transferred to other state agencies to support
 48 state agency expenditures associated with this grant.
 49 For the grant period October 1, 2003 to September 30, 2004
 50 7,500,000 (re. \$7,500,000)
 51

52 By chapter 50, section 1, of the laws of 2003:
 53 For services and expenses related to crime identification technolo-
 54 gies, pursuant to an expenditure plan developed by the commissioner
 55 of the division of criminal justice services and approved by the
 56 director of the budget. Funds may be used to support grants with
 57 locals, and may be transferred to other state agencies to support
 58 state agency expenditures associated with this grant.
 59 For the grant period October 1, 2002 to September 30, 2003
 60 7,500,000 (re. \$7,500,000)
 61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 50, section 1, of the laws of 2002:
2 For services and expenses related to crime identification technolo-
3 gies, pursuant to an expenditure plan approved by the director of
4 the budget. Funds may be used to support grants with locals, and may
5 be transferred to other state agencies to support state agency
6 expenditures associated with this grant.
7 For the grant period October 1, 2001 to September 30, 2002
8 5,100,000 (re. \$3,000,000)
9

10 By chapter 50, section 1, of the laws of 2001:
11 For services and expenses related to crime identification technolo-
12 gies, pursuant to an expenditure plan approved by the director of
13 the budget. Funds may be used to support grants with locals, and may
14 be transferred to other state agencies to support state agency
15 expenditures associated with this grant.
16 For the grant period October 1, 2000 to September 30, 2001
17 5,100,000 (re. \$3,000,000)
18

19 Total reappropriations for state operations and aid to
20 localities 707,867,100
21 =====
22

23 General Fund / Aid to Localities
24 Community Projects Fund - 007
25 Account GG
26

27 By chapter 54, section 1, of the laws of 2000, as added by chapter 53,
28 section 6, of the laws of 2000:
29 For services and expenses of emergency cell phone and alert system for
30 domestic violence victims ... 105,000 (re. \$3,000)
31

32 By chapter 54, section 1, of the laws of 1998:
33 For services and expenses of the Pace University Judicial Center
34 350,000 (re. \$200,000)
35

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,609,000	0
6	Special Revenue Funds - Federal	220,000,000	0
7	Special Revenue Funds - Other	7,820,000	0
8		-----	-----
9	All Funds	231,429,000	
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16	-----	-----	-----	-----	-----
17	GF-St/Local	3,609,000	0	0	3,609,000
18	SR-Federal	40,000,000	180,000,000	0	220,000,000
19	SR-Other	7,820,000	0	0	7,820,000
20		-----	-----	-----	-----
21	All Funds	51,429,000	180,000,000	0	231,429,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25
26 REGULATION OF ELECTIONS PROGRAM 231,429,000

27
28
29 General Fund / State Operations
30 State Purposes Account - 003

31		
32	Personal service	2,336,000
33	Nonpersonal service	1,273,000
34		-----
35	Program account subtotal	3,609,000
36		-----

37
38 Special Revenue Funds - Federal / State Operations
39 Federal Operating Grants Fund - 290
40 Help America Vote Act Implementation Account

41
42 For services and expenses related to the
43 help America vote act of 2002. Notwith-
44 standing any other provision of law, the
45 amounts hereby appropriated may be in-
46 creased or decreased through interchange
47 with any other special revenue funds -
48 federal, federal operating grants fund -
49 290, appropriation in the board with the
50 approval of the director of budget, who
51 shall file copies thereof with the state
52 comptroller and the chairman of the senate
53 finance and assembly ways and means com-
54 mittees.

55	For services and expenses incurred prior to	
56	April 1, 2005	5,000,000
57	For service and expenses incurred on or	
58	after April 1, 2005	35,000,000
59		-----
60	Program account subtotal	40,000,000
61		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Operating Grants Fund - 290	
3	Help America Vote Act Implementation Account	
4		
5	For services and expenses related to the	
6	help America vote act of 2002. Notwith-	
7	standing any other provision of law, the	
8	amount hereby appropriated may be in-	
9	creased or decreased through interchange	
10	with any other special revenue funds -	
11	federal, federal operating grants fund -	
12	290, appropriation within the board with	
13	the approval of the director of budget,	
14	who shall file copies thereof with the	
15	state comptroller and the chairman of the	
16	senate finance and assembly ways and means	
17	committees.	
18	For services and expenses incurred on or	
19	after April 1, 2005	180,000,000
20		-----
21	Program account subtotal	180,000,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	Help America Vote Act Matching Funds Account	
27		
28	Maintenance undistributed	
29	For expenses related to satisfying the	
30	matching fund requirements of section	
31	253(b)(5) of the help America vote act of	
32	2002	7,700,000
33		-----
34	Program account subtotal	7,700,000
35		-----
36		
37	Special Revenue Funds - Other / State Operations	
38	Miscellaneous Special Revenue Fund - 339	
39	Voting Machine Examinations Account	
40		
41	Maintenance undistributed	
42	For services and expenses related to the	
43	examination of electronic voting and	
44	ballot counting machines	120,000
45		-----
46	Program account subtotal	120,000
47		-----
48		
49	Total new appropriations for state operations and aid to	
50	localities	231,429,000
51		=====

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,559,000	0
6	Special Revenue Funds - Other	479,000	0
7	Internal Service Funds	2,470,000	0
8		-----	-----
9	All Funds	6,508,000	0
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16	-----	-----	-----	-----	-----
17	GF-St/Local	3,559,000	0	0	3,559,000
18	SR-Other	479,000	0	0	479,000
19	Internal Srv	2,470,000	0	0	2,470,000
20		-----	-----	-----	-----
21	All Funds	6,508,000	0	0	6,508,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25		
26	CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM	6,060,000
27		-----
28		
29	General Fund / State Operations	
30	State Purposes Account - 003	
31		
32	Personal service	2,851,000
33	Nonpersonal service	260,000
34		-----
35	Program account subtotal	3,111,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Materials and Registration Fees Account	
41		
42	For services and expenses related to the	
43	participation in management training and	
44	development programs by employees of any	
45	public authority or public benefit corpo-	
46	ration, and certain labor relations	
47	services	272,000
48		-----
49	Program account subtotal	272,000
50		-----
51		
52	Special Revenue Funds - Other / State Operations	
53	Miscellaneous Special Revenue Fund - 339	
54	OER-NASDER Account	
55		
56	Maintenance undistributed	
57	For services and expenses related to the	
58	administration of the national association	
59	of state directors of employee relations..	207,000
60		-----
61	Program account subtotal	207,000
62		-----

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Internal Service Funds / State Operations		
2	Joint Labor/Management Administration Fund - 394		
3			
4	Personal service	1,693,000	
5	Nonpersonal service	338,000	
6	Fringe benefits	410,000	
7	Indirect costs	29,000	
8		-----	
9	Program fund subtotal	2,470,000	
10		-----	
11			
12	MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM		448,000
13			-----
14			
15	General Fund / State Operations		
16	State Purposes Account - 003		
17			
18	Personal service	288,000	
19	Nonpersonal service	25,000	
20			
21	Maintenance undistributed		
22	For services and expenses related to M/C		
23	employee training, quality of work life		
24	and benefit programs	135,000	
25		-----	
26			
27	Total new appropriations for state operations and aid to		
28	localities		6,508,000
29			=====

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	15,116,000	0
6	Special Revenue Funds - Other	100,000	0
7		-----	-----
8	All Funds	15,216,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	15,116,000	0	0	15,116,000
17	SR-Other	100,000	0	0	100,000
18		-----	-----	-----	-----
19	All Funds	15,216,000	0	0	15,216,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	ADMINISTRATION PROGRAM	15,216,000
25		-----

26

27 General Fund / State Operations
 28 State Purposes Account - 003

29

30	Personal service	11,250,000
31	Nonpersonal service	3,545,000

32

33 Maintenance undistributed

34	For services and expenses for official and	
35	public functions, to be paid in equal	
36	quarterly installments by the comptroller,	
37	on certificate of the governor or the	
38	secretary to the governor	21,000
39	Moreland act funding	300,000
40		-----

41

41	Available for maintenance undistributed ..	321,000
42		-----

43

43	Program account subtotal	15,116,000
44		-----

45

46 Special Revenue Funds - Other / State Operations
 47 Combined Gifts, Grants and Bequests Fund - 020
 48 Community Relations Account

49

50 Maintenance undistributed

51	For services and expenses for community	
52	relations	100,000
53		-----
54	Program account subtotal	100,000
55		-----

56

57	Total new appropriations for state operations and aid to	
58	localities	15,216,000
59		=====

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	508,500	0
6		-----	-----
7	All Funds	508,500	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	508,500	0	0	508,500
16		-----	-----	-----	-----
17	All Funds	508,500	0	0	508,500
18		=====	=====	=====	=====

19
20 SCHEDULE

21			
22	ADMINISTRATION PROGRAM		508,500
23			-----
24			
25	General Fund / State Operations		
26	State Purposes Account - 003		
27			
28	For services and expenses for the operations		
29	of the office of the lieutenant governor..	508,500	
30		-----	
31			
32	Total new appropriations for state operations and aid to		
33	localities		508,500
34			=====

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	129,123,000	20,500,000
6	Special Revenue Funds - Federal	7,700,000	13,080,000
7	Special Revenue Funds - Other	18,910,000	0
8	Capital Projects Funds	100,250,000	251,299,000
9	Enterprise Funds	1,371,000	0
10	Internal Service Funds	335,413,000	0
11		-----	-----
12	All Funds	592,767,000	284,879,000
13		=====	=====

14
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

16					
17		State	Aid to	Capital	
18	Fund Type	Operations	Localities	Projects	Total
19		-----	-----	-----	-----
20	GF-St/Local	129,123,000	0	0	129,123,000
21	SR-Federal	7,700,000	0	0	7,700,000
22	SR-Other	18,910,000	0	0	18,910,000
23	Cap Proj	0	0	100,250,000	100,250,000
24	Enterprise	1,371,000	0	0	1,371,000
25	Internal Sev	335,413,000	0	0	335,413,000
26		-----	-----	-----	-----
27	All Funds	492,517,000	0	100,250,000	592,767,000
28		=====	=====	=====	=====

29
30 SCHEDULE

31			
32	DESIGN AND CONSTRUCTION PROGRAM		47,027,000
33			-----
34			
35	Internal Service Funds / State Operations		
36	Centralized Services Account - 323		
37	Design and Construction Account		
38			
39	Personal service	24,117,000	
40	Nonpersonal service	10,950,000	
41	Fringe benefits	11,142,000	
42	Indirect costs	818,000	
43		-----	
44			
45	EXECUTIVE DIRECTION PROGRAM		202,572,000
46			-----
47			
48	General Fund / State Operations		
49	State Purposes Account - 003		
50			
51	Personal service	5,654,000	
52	Nonpersonal service	2,168,000	
53			
54	Maintenance undistributed		
55	For lease payments to the dormitory authori-		
56	ty for certain facilities, including the		
57	upstate distribution center, downstate		
58	distribution center and central Islip #106		
59	3,000,000	
60	For payments related to the new headquarters		
61	for the department of audit and control,		
62	the New York state and local employees'		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	retirement system and the New York state		
2	and local police and fire retirement		
3	system	1,175,000	
4		-----	
5	Available for maintenance undistributed ..	4,175,000	
6		-----	
7	Program account subtotal	11,997,000	
8		-----	
9			
10	Special Revenue Funds - Other / State Operations		
11	Combined Gifts, Grants and Bequests Fund - 020		
12	Plaza Special Events Account		
13			
14	Personal service	192,000	
15	Nonpersonal service	760,000	
16	Fringe benefits	89,000	
17	Indirect costs	7,000	
18		-----	
19	Program account subtotal	1,048,000	
20		-----	
21			
22	Special Revenue Funds - Other / State Operations		
23	Miscellaneous Special Revenue Fund - 339		
24	Cuba Lake Management Account		
25			
26	Maintenance undistributed		
27	For the preservation and maintenance of Cuba		
28	Lake	200,000	
29		-----	
30	Program account subtotal	200,000	
31		-----	
32			
33	Enterprise Funds / State Operations		
34	Miscellaneous Enterprise Fund - 331		
35	Asset Preservation Account		
36			
37	Nonpersonal service	34,000	
38		-----	
39	Program account subtotal	34,000	
40		-----	
41			
42	Internal Service Funds / State Operations		
43	Centralized Services Account - 323		
44	Executive Direction Account		
45			
46	Personal service	1,763,000	
47	Nonpersonal service	186,655,000	
48	Fringe benefits	815,000	
49	Indirect costs	60,000	
50		-----	
51	Program account subtotal	189,293,000	
52		-----	
53			
54	PROCUREMENT PROGRAM		56,077,000
55			-----
56			
57	General Fund / State Operations		
58	State Purposes Account - 003		
59			
60	Personal service	8,749,000	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Nonpersonal service	1,149,000
2		-----
3	Program account subtotal	9,898,000
4		-----
5		
6	Special Revenue Funds - Federal / State Operations	
7	Federal USDA-Food and Nutrition Services Fund - 261	
8	Emergency Assistance-OGS-9461 Account	
9		
10	Nonpersonal service	
11	For services and expenses related to the	
12	temporary emergency feeding assistance	
13	program.	
14	For the grant period October 1, 2004 to	
15	September 30, 2005	3,425,000
16	For the grant period October 1, 2005 to	
17	September 30, 2006	3,425,000
18		-----
19	Program account subtotal	6,850,000
20		-----
21		
22	Special Revenue Funds - Federal / State Operations	
23	Federal USDA-Food and Nutrition Services Fund - 261	
24	Federal Food and Nutrition Services Account	
25		
26	Nonpersonal service	
27	For services and expenses related to state	
28	administrative costs for the national	
29	lunch program.	
30	For the grant period October 1, 2004 to	
31	September 30, 2005	425,000
32	For the grant period October 1, 2005 to	
33	September 30, 2006	425,000
34		-----
35	Program account subtotal	850,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Standards and Purchase Account	
41		
42	Personal service	1,044,000
43	Nonpersonal service	4,973,000
44	Fringe benefits	482,000
45	Indirect costs	35,000
46		-----
47	Program account subtotal	6,534,000
48		-----
49		
50	Internal Service Funds / State Operations	
51	Centralized Services Account - 323	
52	Standards and Purchase Account	
53		
54	Personal service	3,268,000
55	Nonpersonal service	27,057,000
56	Fringe benefits	1,510,000
57	Indirect costs	110,000
58		-----
59	Program account subtotal	31,945,000
60		-----
61		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	186,841,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service	36,784,000
8	Nonpersonal service	70,444,000
9		-----
10	Program account subtotal	107,228,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	Building Administration Account	
16		
17	Personal service	2,558,000
18	Nonpersonal service	7,361,000
19	Fringe benefits	1,126,000
20	Indirect costs	83,000
21		-----
22	Program account subtotal	11,128,000
23		-----
24		
25	Enterprise Funds / State Operations	
26	Miscellaneous Enterprise Fund - 331	
27	Convention Center Account	
28		
29	Personal service	838,000
30	Nonpersonal service	84,000
31	Fringe benefits	387,000
32	Indirect costs	28,000
33		-----
34	Program account subtotal	1,337,000
35		-----
36		
37	Internal Service Funds / State Operations	
38	Centralized Services Account - 323	
39	Building Administration Account	
40		
41	Personal service	2,330,000
42	Nonpersonal service	18,581,000
43	Fringe benefits	1,158,000
44	Indirect costs	79,000
45		
46	Maintenance undistributed	
47	For services and expenses related to the	
48	acquisition and installation of automated	
49	external defibrillators	45,000,000
50		-----
51	Program account subtotal	67,148,000
52		-----
53		
54	Total new appropriations for state operations and aid to	
55	localities	492,517,000
56		=====

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 PROCUREMENT PROGRAM

2

3 Special Revenue Funds - Federal / State Operations
4 Federal USDA-Food and Nutrition Services Fund - 261
5 Emergency Assistance-OGS-9461 Account

6

7 The appropriation made by chapter 50, section 1, of the laws of 2004, is
8 hereby amended and reappropriated to read:

9 Nonpersonal service

10 For services and expenses related to the temporary emergency feeding
11 assistance program.

12 For the grant period October 1, [2002] 2003 to September 30, [2003]
13 2004 ... 3,425,000 (re. \$3,425,000)
14 For the grant period October 1, [2003] 2004 to September 30, [2004]
15 2005 ... 3,425,000 (re. \$3,425,000)

16

17 By chapter 50, section 1, of the laws of 2003:

18 Nonpersonal service

19 For services and expenses related to the temporary emergency feeding
20 assistance program.

21 For the grant period October 1, 2002 to September 30, 2003
22 3,425,000 (re. \$2,330,000)
23 For the grant period October 1, 2003 to September 30, 2004
24 3,425,000 (re. \$2,400,000)

25

26 Special Revenue Funds - Federal / State Operations
27 Federal USDA-Food and Nutrition Services Fund - 261
28 Federal Food and Nutrition Services Account

29

30 The appropriation made by chapter 50, section 1, of the laws of 2004, is
31 hereby amended and reappropriated to read:

32 Nonpersonal service

33 For services and expenses related to state administrative costs for
34 the national lunch program.

35 For the grant period October 1, [2002] 2003 to September 30, [2003]
36 2004 ... 375,000 (re. \$375,000)
37 For the grant period October 1, [2003] 2004 to September 30, [2004]
38 2005 ... 375,000 (re. \$375,000)

39

40 By chapter 50, section 1, of the laws of 2003:

41 Nonpersonal service

42 For services and expenses related to state administrative costs for
43 the national lunch program.

44 For the grant period October 1, 2002 to September 30, 2003
45 375,000 (re. \$375,000)
46 For the grant period October 1, 2003 to September 30, 2004
47 375,000 (re. \$375,000)

48

49 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM

50

51 General Fund / State Operations
52 State Purposes Account - 003

53

54 By chapter 50, section 1, of the laws of 2004, as amended by a chapter
55 of the laws of 2005:

56 Maintenance undistributed

57 For services and expenses related to the relocation of tenants and
58 telecommunications equipment from the General William J. Donovan
59 state office building in Buffalo, New York. Funds herein appropri-
60 ation may be suballocated, subject to the director of the budget, to
61 any state department or agency ... 20,500,000 (re. \$20,500,000)

62

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1	Total reappropriations for state operations and aid to	
2	localities	33,580,000
3		=====

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2005-06

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 100,250,000
 6 -----
 7 All Funds 100,250,000
 8 =====
 9
 10 Capital Projects Fund
 11
 12 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 12,000,000
 13 -----
 14
 15 Preparation of Plans Purpose
 16
 17 For payment to the design and construction
 18 management account of the centralized
 19 services fund of the New York state
 20 office of general services for the
 21 purpose of preparation and review of
 22 plans, specifications, estimates,
 23 services, construction management and
 24 supervision, inspection, studies,
 25 appraisals, surveys, testing and envi-
 26 ronmental impact statements, value engi-
 27 neering, life cycle costing, or, for the
 28 costs of consultant services to perform
 29 said purposes to be used for the reha-
 30 bilitation, erection, construction,
 31 reconstruction, alteration, or improve-
 32 ment of new or existing facilities or
 33 programs, including the payment of
 34 liabilities incurred prior to April 1,
 35 2005 (05010530) 12,000,000
 36
 37 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
 38 (CCP) 88,250,000
 39 -----
 40
 41 Health and Safety Purpose
 42
 43 For payment of the cost of alterations and
 44 improvements for health and safety to
 45 existing facilities, including the
 46 payment of liabilities incurred prior to
 47 April 1, 2005 (05070501) 31,250,000
 48
 49 Preservation of Facilities Purpose
 50
 51 For payment of the cost of alterations and
 52 improvements and minor rehabilitation
 53 and improvements for the preservation of
 54 existing facilities, including the
 55 payment of liabilities incurred prior to
 56 April 1, 2005 (05020503) 31,000,000
 57
 58 For payment of the costs of alterations,
 59 improvements and rehabilitation for the
 60 preservation of the state Capitol
 61 Building (05040503) 11,000,000
 62

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2005-06

1 Energy Conservation Purpose
2
3 For the payment of the costs of energy
4 conservation projects for existing
5 facilities including the payment of
6 liabilities incurred prior to April 1,
7 2005 (05730505) 3,000,000
8
9 New Facilities Purpose
10
11 For services and expenses related to the
12 construction of the Elk Street parking
13 facility, in the city of Albany,
14 including but not limited to the costs
15 of property acquisition, studies,
16 appraisals, surveys, testing, environ-
17 mental impact statements and for
18 services provided by the design and
19 construction account of the centralized
20 services fund of the New York state
21 office of general services (05050507) 4,000,000
22
23 Preventive Maintenance Purpose
24
25 For preventive maintenance on state facil-
26 ities including personal services,
27 nonpersonal services, fringe benefits
28 and the contractual services provided by
29 private firms, including the payment of
30 liabilities incurred prior to April 1,
31 2005 (050305PM) 8,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Fund

4

5 Preparation of Plans Purpose

6

7 By chapter 50, section 1, of the laws of 2004:

8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans, spec-
11 ifications, estimates, services, construction management and super-
12 vision, inspection, studies, appraisals, surveys, testing and envi-
13 ronmental impact statements, value engineering, life cycle costing,
14 or, for the costs of consultant services to perform said purposes to
15 be used for the rehabilitation, erection, construction, recon-
16 struction, alteration, or improvement of new or existing facilities
17 or programs, including the payment of liabilities incurred prior to
18 April 1, 2004 (05050430) ... 9,071,000 (re. \$9,071,000)

19

20 By chapter 50, section 1, of the laws of 2003:

21 For payment to the design and construction management account of the
22 centralized services fund of the New York state office of general
23 services for the purpose of preparation and review of plans, spec-
24 ifications, estimates, services, construction management and super-
25 vision, inspection, studies, appraisals, surveys, testing and envi-
26 ronmental impact statements, value engineering, life cycle costing,
27 or, for the costs of consultant services to perform said purposes to
28 be used for the rehabilitation, erection, construction, recon-
29 struction, alteration, or improvement of new or existing facilities
30 or programs, including the payment of liabilities incurred prior to
31 April 1, 2003 (05050330) ... 13,000,000 (re. \$9,637,000)

32

33 By chapter 50, section 1, of the laws of 2002:

34 For payment to the design and construction management account of the
35 centralized services fund of the New York state office of general
36 services for the purpose of preparation and review of plans, spec-
37 ifications, estimates, services, construction management and super-
38 vision, inspection, studies, appraisals, surveys, testing and envi-
39 ronmental impact statements, value engineering, life cycle costing,
40 or, for the costs of consultant services to perform said purposes to
41 be used for the rehabilitation, erection, construction, recon-
42 struction, alteration, or improvement of new or existing facilities
43 or programs, including the payment of liabilities incurred prior to
44 April 1, 2002 (05450230) ... 8,000,000 (re. \$3,612,000)

45

46 FLOOD DISASTER RESTORATION (CCP)

47

48 Capital Projects Fund

49

50 Preservation of Facilities Purpose

51

52 By chapter 54, section 1, of the laws of 1989, as transferred by chapter
53 50, section 1, of the laws of 1996:

54 For the restoration of State-owned structures and their contents
55 damaged by major floods, or other major disasters including appor-
56 tionments to departments and agencies for the purposes of this
57 appropriation. Funds from this appropriation may be expended only to
58 satisfy obligations as may be incurred by the State under its self-
59 insurance plan established to qualify for assistance under the
60 Federal Flood Disaster Protection Act of 1973 (PL 93-234) and the
61 Disaster Relief Act of 1974 (PL 93-288) and Acts amendatory thereto.
62 Notwithstanding the provisions of any general or special law, no

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 portion of this appropriation may be transferred and/or allocated to
 2 and for any other project, improvement or purpose. The director of
 3 the division of the budget shall not issue a certificate of approval
 4 of availability unless and until the Governor has certified that a
 5 natural flood disaster or other major disaster has occurred. The
 6 comptroller shall at the commencement of each month certify to the
 7 director of the budget, the chairman of the senate finance committee
 8 and the chairman of the assembly ways and means committee, the
 9 amounts expended from this appropriation for natural flood or other
 10 major disaster damage restoration (71788903)
 11 3,000,000 (re. \$3,000,000)
 12

13 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

14 Capital Projects Fund

15 Health and Safety Purpose

16 By chapter 50, section 1, of the laws of 2004:

17 For payment of the cost of alterations and improvements for health and
 18 safety to existing facilities, including the payment of liabilities
 19 incurred prior to April 1, 2004 (05040401)
 20 13,043,000 (re. \$13,043,000)
 21
 22

23 By chapter 50, section 1, of the laws of 2003:

24 For payment of the cost of alterations and improvements for health and
 25 safety to existing facilities, including the payment of liabilities
 26 incurred prior to April 1, 2003 (05210301)
 27 20,000,000 (re. \$20,000,000)
 28
 29

30 By chapter 50, section 1, of the laws of 2002:

31 For payment of the cost of alterations and improvements for health and
 32 safety to existing facilities, including the payment of liabilities
 33 incurred prior to April 1, 2002 (05270201)
 34 20,300,000 (re. \$10,569,000)
 35

36 For payment of the cost of alterations and improvements and minor
 37 rehabilitation and improvements for the preservation of the Alfred
 38 E. Smith office building located in the city of Albany (05050201)
 39 ... 89,000,000 (re. \$36,183,000)
 40

41 Preservation of Facilities Purpose

42 By chapter 50, section 1, of the laws of 2004:

43 For payment of the cost of alterations and improvements and minor
 44 rehabilitation and improvements for the preservation of existing
 45 facilities, including the payment of liabilities incurred prior to
 46 April 1, 2004 (05430403) ... 13,293,000 (re. \$13,293,000)
 47
 48

49 By chapter 50, section 1, of the laws of 2003:

50 For payment of the cost of alterations and improvements and minor
 51 rehabilitation and improvements for the preservation of existing
 52 facilities, including the payment of liabilities incurred prior to
 53 April 1, 2003 (05220303) ... 30,000,000 (re. \$30,000,000)
 54

55 For payment of the cost of alterations and improvements and minor
 56 rehabilitation and improvements for the preservation of existing
 57 facilities, including the payment of liabilities incurred prior to
 58 April 1, 2003 (05730303) ... 28,000,000 (re. \$26,000,000)
 59

60 For payment of the costs of alterations, improvements and rehabili-
 tation for the preservation of the state Capitol (05050303)
 5,000,000 (re. \$5,000,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 For payment of the cost of alterations and improvements and minor
2 rehabilitation and improvements for the preservation of existing
3 facilities, including the payment of liabilities incurred prior to
4 April 1, 2003 (05060303) ... 3,000,000 (re. \$1,260,000)
5
6 By chapter 50, section 1, of the laws of 2002:
7 For payment of the cost of alterations and improvements and minor
8 rehabilitation and improvements for the preservation of existing
9 facilities, including the payment of liabilities incurred prior to
10 April 1, 2002 (05880203) ... 55,000,000 (re. \$23,868,000)
11 For payment of the costs of alterations, improvements and rehabili-
12 tation for the preservation of the state Capitol (05370203)
13 5,000,000 (re. \$3,111,000)
14
15 By chapter 50, section 1, of the laws of 2001:
16 For payment of the cost of alterations and improvements and minor
17 rehabilitation and improvements for the preservation of existing
18 facilities, including the payment of liabilities incurred prior to
19 April 1, 2001 (05070103) ... 18,500,000 (re. \$1,073,000)
20 For payment of the costs of alterations, improvements and rehabili-
21 tation for the preservation of the state Capitol (05370103)
22 5,000,000 (re. \$3,575,000)
23
24 By chapter 50, section 1, of the laws of 2000:
25 For payment of the costs of alterations, improvements and rehabili-
26 tation for the preservation of the state Capitol (05370003)
27 5,000,000 (re. \$190,000)
28
29 By chapter 50, section 1, of the laws of 1999:
30 For payment of the costs of alterations, improvements and rehabili-
31 tation for the preservation of the state Capitol (05379903)
32 10,000,000 (re. \$476,000)
33
34 By chapter 54, section 2, of the laws of 1991:
35 Advance for alterations and improvements for preservation of facili-
36 ties at the Binghamton Governmental Complex to include plaza deck
37 rehabilitation and design of garage rehabilitation.
38 All or part of this amount may be used for payment to the design and
39 construction management account of the centralized services fund of
40 the New York state office of general services for services rendered.
41 However, no portion of this appropriation shall be available until
42 the division of the budget has reviewed and approved a repayment
43 agreement with the city of Binghamton and Broome county. Such agree-
44 ment, at the minimum, shall provide for quarterly reimbursement to
45 the state by the city of Binghamton and Broome county for their
46 respective shares of all design and construction disbursements
47 (05159103) ... 7,450,000 (re. \$5,479,000)
48
49 New Facilities Purpose
50
51 By chapter 50, section 1, of the laws of 2003, as added by chapter 55,
52 section 3, of the laws of 2004:
53 For services and expenses related to the construction of the Elk
54 street parking facility, in the city of Albany, but not limited to
55 the costs of property acquisition, studies, appraisals, surveys,
56 testing, environmental impact statements and for services provided
57 by the design and construction account of the centralized services
58 fund of the New York state office of general services (05040307) ...
59 19,500,000 (re. \$19,500,000)
60

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 50, section 1, of the laws of 2002, as added by chapter 55,
2 section 3, of the laws of 2004:
3 For services and expenses related to the design and construction of
4 the Elk Street parking facility, in the city of Albany, but not
5 limited to the costs of property acquisition, studies, appraisals,
6 surveys, testing, environmental impact statements and for services
7 provided by the design and construction account of the centralized
8 services fund of the New York state office of general services
9 (05040207) ... 1,200,000 (re. \$1,120,000)
10
11 Preventive Maintenance Purpose
12
13 By chapter 50, section 1, of the laws of 2004:
14 For preventive maintenance on state facilities including personal
15 services, nonpersonal services, fringe benefits and the contractual
16 services provided by private firms, including the payment of liabil-
17 ities incurred prior to April 1, 2004 (050404PM)
18 8,043,000 (re. \$8,043,000)
19
20 By chapter 50, section 1, of the laws of 2003:
21 For preventive maintenance on state facilities including personal
22 services, nonpersonal services, fringe benefits and the contractual
23 services provided by private firms, including the payment of liabil-
24 ities incurred prior to April 1, 2003 (057303PM)
25 7,000,000 (re. \$2,196,000)
26
27 By chapter 50, section 1, of the laws of 2002:
28 For preventive maintenance on state facilities including personal
29 services, nonpersonal services, fringe benefits and the contractual
30 services provided by private firms, including the payment of liabil-
31 ities incurred prior to April 1, 2002 (050702PM)
32 15,700,000 (re. \$2,000,000)

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	8,590,000	0
6	Special Revenue Funds - Federal	350,000,000	0
7	Special Revenue Funds - Other	7,418,000	1,000,000
8	Internal Service Funds	1,500,000	0
9		-----	-----
10	All Funds	367,508,000	1,000,000
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	8,590,000	0	0	8,590,000
19	SR-Federal	0	350,000,000	0	350,000,000
20	SR-Other	7,418,000	0	0	7,418,000
21	Internal Srv	1,500,000	0	0	1,500,000
22	-----	-----	-----	-----	-----
23	All Funds	17,508,000	350,000,000	0	367,508,000
24		=====	=====	=====	=====

25

26 SCHEDULE

27			
28	ADMINISTRATION PROGRAM		8,590,000
29			-----
30			
31	General Fund / State Operations		
32	State Purposes Account - 003		
33			
34	Personal service	3,048,000	
35	Nonpersonal service	5,542,000	
36		-----	
37			
38	CYBER SECURITY PROGRAM		8,918,000
39			-----
40			
41	Special Revenue Funds - Other / State Operations		
42	Miscellaneous Special Revenue Fund - 339		
43	Critical Infrastructure Account		
44			
45	For services and expenses related to		
46	strengthening cyber security and critical		
47	infrastructure.		
48			
49	Nonpersonal service	1,000,000	
50		-----	
51	Program account subtotal	1,000,000	
52		-----	
53			
54	Special Revenue Funds - Other / State Operations		
55	Miscellaneous Special Revenue Fund - 339		
56	Cyber Upgrade Account		
57			
58	Nonpersonal service	800,000	
59		-----	
60	Program account subtotal	800,000	
61		-----	
62			

OFFICE OF HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Public Service Account	
4		
5	Notwithstanding any other provision of law	
6	to the contrary, for all services and	
7	expenses, direct and indirect, related to	
8	the office's cyber security and critical	
9	infrastructure division, to address and	
10	coordinate New York state's cyber read-	
11	iness, geographic information systems, and	
12	critical infrastructure preparedness,	
13	shall be deemed expenses of the department	
14	of public service within the meaning of	
15	section 18-a of the public service law:	
16		
17	Personal service	2,539,000
18	Nonpersonal service	2,253,000
19	Fringe benefits	826,000
20		-----
21	Program account subtotal	5,618,000
22		-----
23		
24	Internal Service Funds / State Operations	
25	Miscellaneous Internal Service Fund - 334	
26	Intrusion Detection Account	
27		
28	Nonpersonal service	1,500,000
29		-----
30	Program account subtotal	1,500,000
31		-----
32		
33	HOMELAND SECURITY PROGRAM	350,000,000
34		-----
35		
36	Special Revenue Funds - Federal / Aid to Localities	
37	Federal Operating Grants Fund - 290	
38	Domestic Incident Preparedness Account	
39		
40	For services and expenses related to the	
41	state homeland security grant program to	
42	support emergency preparedness and to com-	
43	bat terrorism and weapons of mass de-	
44	struction. Funds appropriated herein may	
45	be transferred to other state agencies	
46	federal fund - state operations and aid to	
47	localities to support state agency and	
48	local expenditures associated with the	
49	development of an antiterrorism program.	
50	Funds appropriated herein may be dis-	
51	tributed to localities in accordance with	
52	a plan development by the director of the	
53	office of homeland security and approved	
54	by the director of the budget.	
55		
56	For the grant period October 1, 2005 to	
57	September 30, 2006	350,000,000
58		-----
59		
60	Total new appropriations for state operations and aid to	
61	localities	367,508,000
62		=====

OFFICE OF [PUBLIC] HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 CYBER SECURITY AND CRITICAL INFRASTRUCTURE COORDINATION PROGRAM
2
3 Special Revenue Funds - [Federal] Other / State Operations
4 [Federal Operating Grants Fund - 290]
5 Miscellaneous Special Revenue Fund - 339
6 Critical Infrastructure Account
7
8 The appropriation made by chapter 50, section 1, of the laws of 2004, is
9 hereby amended and reappropriated to read:
10 For services and expenses related to strengthening cyber security and
11 critical infrastructure.
12 [For the grant period October 1, 2003 to September 30, 2004 .. 500,000
13 For the grant period October 1, 2004 to September 30, 2005 .. 500,000]
14 1,000,000 (re. \$1,000,000)
15
16 Total reappropriations for state operations and aid to
17 localities 1,000,000
18 =====

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	4,606,000	0
6	Special Revenue Funds - Other	1,934,000	0
7		-----	-----
8	All Funds	6,540,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	4,606,000	0	0	4,606,000
17	SR-Other	1,934,000	0	0	1,934,000
18		-----	-----	-----	-----
19	All Funds	6,540,000	0	0	6,540,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	INSPECTOR GENERAL PROGRAM	6,540,000
25		-----

26

27 General Fund / State Operations

28 State Purposes Account - 003

29

30	Personal service	4,216,000
31	Nonpersonal service	390,000

32

33	Program account subtotal	4,606,000
34		-----

35

36 Special Revenue Funds - Other / State Operations

37 Miscellaneous Special Revenue Fund - 339

38 Inspector General Operations Account

39

40	Personal service	1,062,000
41	Nonpersonal service	265,000
42	Fringe benefits	491,000
43	Indirect costs	36,000

44

45	Program account subtotal	1,854,000
46		-----

47

48 Special Revenue Funds - Other / State Operations

49 Miscellaneous Special Revenue Fund - 339

50 Inspector General Seized Assets Account

51

52	Nonpersonal service	80,000
----	---------------------------	--------

53

54	Program account subtotal	80,000
55		-----

56

57	Total new appropriations for state operations and aid to	
58	localities	6,540,000
59		=====

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	12,661,000	0
6		-----	-----
7	All Funds	12,661,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	1,661,000	11,000,000	0	12,661,000
16		-----	-----	-----	-----
17	All Funds	1,661,000	11,000,000	0	12,661,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	NEW YORK INTEREST ON LAWYER ACCOUNT	12,661,000
23		-----

24

25 Special Revenue Funds - Other / State Operations
 26 New York Interest on Lawyer Fund - 023

27

28 For administrative services and expenses of
 29 the interest on lawyer account fund in
 30 support of the provision of grants by the
 31 board of trustees:

32

33	Personal service	598,000
34	Nonpersonal service	767,000
35	Fringe benefits	276,000
36	Indirect costs	20,000
37		-----
38	Program fund subtotal	1,661,000
39		-----

40

41 Special Revenue Funds - Other / Aid to Localities
 42 New York Interest on Lawyer Fund - 023

43

44 For payment of grants pursuant to the
 45 provisions of section 97-v of the state
 46 finance law

47

	11,000,000

48	Program fund subtotal
49	11,000,000

50

51	Total new appropriations for state operations and aid to	
52	localities	12,661,000
53		=====

TEMPORARY STATE COMMISSION OF INVESTIGATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,486,000	400,000
6	Special Revenue Funds - Other	192,000	0
7		-----	-----
8	All Funds	3,678,000	400,000
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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47

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	3,486,000	0	0	3,486,000
SR-Other	192,000	0	0	192,000
	-----	-----	-----	-----
All Funds	3,678,000	0	0	3,678,000
	=====	=====	=====	=====

SCHEDULE

INVESTIGATION PROGRAM	3,678,000

General Fund / State Operations	
State Purposes Account - 003	
Personal service	2,586,000
Nonpersonal service	900,000

Program account subtotal	3,486,000

Special Revenue Funds - Other / State Operations	
Miscellaneous Special Revenue Fund - 339	
Commission of Investigation Seized Assets Account	
Nonpersonal service	192,000

Program account subtotal	192,000

Total new appropriations for state operations and aid to localities	3,678,000
	=====

TEMPORARY STATE COMMISSION OF INVESTIGATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 INVESTIGATION PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 50, section 1, of the laws of 2004:
7 Maintenance undistributed
8 For additional personal and nonpersonal service
9 400,000 (re. \$400,000)
10
11 Total reappropriations for state operations and aid to
12 localities 400,000
13 =====

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,769,000	0
6		-----	-----
7	All Funds	2,769,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	2,769,000	0	0	2,769,000
16		-----	-----	-----	-----
17	All Funds	2,769,000	0	0	2,769,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21 JUDICIAL CONDUCT PROGRAM 2,609,000

22

23 -----

24

25 General Fund / State Operations

26 State Purposes Account - 003

27

28 Personal service 1,991,000

29 Nonpersonal service 618,000

30 -----

31

32 JUDICIAL NOMINATION PROGRAM 10,000

33 -----

34

35 General Fund / State Operations

36 State Purposes Account - 003

37

38 Maintenance undistributed

39 For services and expenses for the commission

40 on judicial nomination 10,000

41 -----

42

43 JUDICIAL SCREENING PROGRAM 150,000

44 -----

45

46 General Fund / State Operations

47 State Purposes Account - 003

48

49 Maintenance undistributed

50 For services and expenses for the governor's

51 judicial screening committees 150,000

52 -----

53

54 Total new appropriations for state operations and aid to

55 localities 2,769,000

56 =====

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	115,978,000	0
6	Special Revenue Funds - Federal	32,738,000	51,373,000
7	Special Revenue Funds - Other	65,756,000	0
8		-----	-----
9	All Funds	214,472,000	51,373,000
10		=====	=====

11

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	115,978,000	0	0	115,978,000
18	SR-Federal	32,738,000	0	0	32,738,000
19	SR-Other	65,756,000	0	0	65,756,000
20		-----	-----	-----	-----
21	All Funds	214,472,000	0	0	214,472,000
22		=====	=====	=====	=====

23

24 SCHEDULE

25			
26	ADMINISTRATION PROGRAM		20,894,000
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	Personal service	10,226,000	
33	Nonpersonal service	10,668,000	
34		-----	
35			
36	APPEALS AND OPINIONS PROGRAM		5,435,000
37			-----
38			
39	General Fund / State Operations		
40	State Purposes Account - 003		
41			
42	Personal service	4,608,000	
43	Nonpersonal service	827,000	
44		-----	
45			
46	COUNSEL FOR THE STATE PROGRAM		82,320,000
47			-----
48			
49	General Fund / State Operations		
50	State Purposes Account - 003		
51			
52	Personal service	24,619,000	
53	Nonpersonal service	1,635,000	
54			
55	Maintenance undistributed		
56	For services and expenses related to expert		
57	witness services	6,223,000	
58	For services and expenses related to expert		
59	witness services for inmate litigation ...	1,935,000	
60		-----	
61	Available for maintenance undistributed...	8,158,000	
62		-----	

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Program account subtotal	34,412,000	
2			-----
3			
4	Special Revenue Funds - Other / State Operations		
5	Miscellaneous Special Revenue Fund - 339		
6	Litigation Settlement and Civil Recovery Account		
7			
8	Personal service	16,505,000	
9	Nonpersonal service	22,644,000	
10	Fringe benefits	8,182,000	
11	Indirect costs	577,000	
12			-----
13	Program account subtotal	47,908,000	
14			-----
15			
16	CRIMINAL PROSECUTIONS PROGRAM		24,452,000
17			-----
18			
19	General Fund / State Operations		
20	State Purposes Account - 003		
21			
22	Personal service	16,673,000	
23	Nonpersonal service	2,853,000	
24			-----
25	Program account subtotal	19,526,000	
26			-----
27			
28	Special Revenue Funds - Federal / State Operations		
29	Federal Operating Grants Fund - 290		
30	Money Laundering Account		
31			
32	Maintenance undistributed		
33	For services and expenses related to a grant		
34	to commission a study to analyze money		
35	laundering during the period of July 1,		
36	2001 to December 31, 2004	22,000	
37			-----
38	Program account subtotal	22,000	
39			-----
40			
41	Special Revenue Funds - Other / State Operations		
42	Miscellaneous Special Revenue Fund - 339		
43	Department of Law Seized Assets Account		
44			
45	Maintenance undistributed		
46	For services and expenses related to state		
47	asset forfeiture statutes	2,804,000	
48	For services and expenses related to the		
49	investigation and litigation of violations		
50	of federal asset forfeiture statutes	2,100,000	
51			-----
52	Program account subtotal	4,904,000	
53			-----
54			
55	MEDICAID FRAUD CONTROL PROGRAM		45,660,000
56			-----
57			
58	Special Revenue Funds - Federal / State Operations		
59	Federal Health and Human Services Fund - 265		
60			

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For services and expenses related to grants		
2	for the investigation and prosecution of		
3	medicaid fraud:		
4			
5	For the grant period October 1, 2004 to		
6	September 30, 2005:		
7			
8	Personal service	8,914,000	
9	Nonpersonal service	2,894,000	
10	Fringe benefits	4,250,000	
11	Indirect costs	300,000	
12		-----	
13	Grant period total	16,358,000	
14		-----	
15			
16	For the grant period October 1, 2005 to		
17	September 30, 2006:		
18			
19	Personal service	8,914,000	
20	Nonpersonal service	2,894,000	
21	Fringe benefits	4,250,000	
22	Indirect costs	300,000	
23		-----	
24	Grant period total	16,358,000	
25		-----	
26	Program fund subtotal	32,716,000	
27		-----	
28			
29	Special Revenue Funds - Other / State Operations		
30	Miscellaneous Special Revenue Fund - 339		
31	Medicaid Fraud Seized Assets Account		
32			
33	Maintenance undistributed		
34	For services and expenses related to medi-		
35	icaid fraud criminal enforcement and inves-		
36	tigation activities	1,097,000	
37		-----	
38	Program account subtotal	1,097,000	
39		-----	
40			
41	Special Revenue Funds - Other / State Operations		
42	Miscellaneous Special Revenue Fund - 339		
43	Recoveries and Revenue Account		
44			
45	Personal service	5,918,000	
46	Fringe benefits	2,818,000	
47	Indirect costs	209,000	
48			
49	Maintenance undistributed		
50	For activities related to medicaid provider		
51	fraud and revenue maximization	2,902,000	
52		-----	
53	Program account subtotal	11,847,000	
54		-----	
55			
56	PUBLIC ADVOCACY PROGRAM		23,565,000
57			-----
58			
59	General Fund / State Operations		
60	State Purposes Account - 003		
61			

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Personal service	21,988,000	
2	Nonpersonal service	1,577,000	
3		-----	
4			
5	REGIONAL OFFICES PROGRAM		12,146,000
6			-----
7			
8	General Fund / State Operations		
9	State Purposes Account - 003		
10			
11	Personal service	10,442,000	
12	Nonpersonal service	1,704,000	
13		-----	
14			
15	Total new appropriations for state operations and aid to		
16	localities		214,472,000
17			=====

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 CRIMINAL PROSECUTIONS PROGRAM
 2
 3 Special Revenue Funds - Federal / State Operations
 4 Federal Operating Grants Fund - 290
 5 Environmental Compliance Account
 6
 7 By chapter 50, section 1, of the laws of 2001:
 8 Maintenance undistributed
 9 For services and expenses related to grants for toxic substance
 10 compliance monitoring. The department of law, in conjunction with
 11 the department of environmental conservation, shall develop an
 12 implementation plan subject to approval by the director of the budg-
 13 et ... 162,800 (re. \$54,000)
 14
 15 MEDICAID FRAUD CONTROL PROGRAM
 16
 17 Special Revenue Funds - Federal / State Operations
 18 Federal Health and Human Services Fund - 265
 19
 20 By chapter 50, section 1, of the laws of 2004:
 21 For services and expenses related to grants for the investigation and
 22 prosecution of medicaid fraud:
 23 For the grant period October 1, 2003 to September 30, 2004:
 24 15,608,000 (re. \$15,608,000)
 25 For the grant period October 1, 2004 to September 30, 2005:
 26 15,608,000 (re. \$15,608,000)
 27
 28 By chapter 50, section 1, of the laws of 2003:
 29 For services and expenses related to grants for the investigation and
 30 prosecution of medicaid fraud:
 31 For the grant period October 1, 2002 to September 30, 2003:
 32 15,312,500 (re. \$5,394,000)
 33 For the grant period October 1, 2003 to September 30, 2004:
 34 15,312,500 (re. \$5,394,000)
 35
 36 By chapter 50, section 1, of the laws of 2002:
 37 For services and expenses related to grants for the investigation and
 38 prosecution of medicaid fraud:
 39 For the grant period October 1, 2002 to September 30, 2003:
 40 15,461,500 (re. \$9,315,000)
 41
 42 Total reappropriations for state operations and aid to
 43 localities 51,373,000
 44 =====

TEMPORARY STATE COMMISSION ON LOBBYING

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	974,000	0
6	Special Revenue Funds - Other	540,000	0
7		-----	-----
8	All Funds	1,514,000	0
9		=====	=====

10
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	974,000	0	0	974,000
17	SR-Other	540,000	0	0	540,000
18		-----	-----	-----	-----
19	All Funds	1,514,000	0	0	1,514,000
20		=====	=====	=====	=====

21
22 SCHEDULE

23			
24	ADMINISTRATION PROGRAM		1,514,000
25			-----
26			
27	General Fund / State Operations		
28	State Purposes Account - 003		
29			
30	Personal service	974,000	
31		-----	
32	Program account subtotal	974,000	
33		-----	
34			
35	Special Revenue Funds - Other / State Operations		
36	Miscellaneous Special Revenue Fund - 339		
37	Lobbying Law Penalties Account		
38			
39	Maintenance undistributed		
40	For services and expenses related to the		
41	enforcement of the lobbying act	540,000	
42		-----	
43	Program account subtotal	540,000	
44		-----	
45			
46	Total new appropriations for state operations and aid to		
47	localities		1,514,000
48			=====

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	18,548,000	52,000,000
6	Special Revenue Funds - Federal	44,272,000	1,211,002,000
7	Special Revenue Funds - Other	11,720,000	0
8	Capital Projects Funds	48,800,000	74,300,000
9		-----	-----
10	All Funds	123,340,000	1,337,302,000
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	18,548,000	0	0	18,548,000
19	SR-Federal	33,127,000	11,145,000	0	44,272,000
20	SR-Other	10,070,000	1,650,000	0	11,720,000
21	Cap Proj	0	0	48,800,000	48,800,000
22		-----	-----	-----	-----
23	All Funds	61,745,000	12,795,000	48,800,000	123,340,000
24		=====	=====	=====	=====

25

26 SCHEDULE

27			
28	ADMINISTRATION PROGRAM		3,757,000
29			-----
30			
31	General Fund / State Operations		
32	State Purposes Account - 003		
33			
34	Personal service	3,309,000	
35	Nonpersonal service	448,000	
36		-----	
37			
38	DISASTER ASSISTANCE PROGRAM		4,366,000
39			-----
40			
41	Special Revenue Funds - Federal / State Operations		
42	Federal Operating Grants Fund - 290		
43	Federal Grants for Disaster Assistance Account		
44			
45	For the grant period October 1, 2004 to		
46	September 30, 2005:		
47			
48	Personal service	1,230,000	
49	Nonpersonal service	335,000	
50	Fringe benefits	554,000	
51		-----	
52	Grant period total	2,119,000	
53		-----	
54			
55	For the grant period October 1, 2005 to		
56	September 30, 2006:		
57			
58	Personal service	1,229,000	
59	Nonpersonal service	465,000	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Fringe benefits	553,000	
2			-----
3	Grant period total	2,247,000	
4			-----
5			
6	EMERGENCY MANAGEMENT PROGRAM		16,870,000
7			-----
8			
9	General Fund / State Operations		
10	State Purposes Account - 003		
11			
12	Personal service	1,205,000	
13	Nonpersonal service	641,000	
14			-----
15	Program account subtotal	1,846,000	
16			-----
17			
18	Special Revenue Funds - Federal / State Operations		
19	Federal Operating Grants Fund - 290		
20	Federal Grants for Emergency Management Performance		
21	Account		
22			
23	For the grant period October 1, 2004 to		
24	September 30, 2005, including suballo-		
25	cation to other state departments and		
26	agencies:		
27			
28	Personal service	50,000	
29	Nonpersonal service	177,000	
30	Fringe benefits	23,000	
31			-----
32	Grant period total	250,000	
33			-----
34			
35	For the grant period October 1, 2005 to		
36	September 30, 2006, including suballo-		
37	cation to other state departments and		
38	agencies:		
39			
40	Personal service	52,000	
41	Nonpersonal service	180,000	
42	Fringe benefits	23,000	
43			-----
44	Grant period total	255,000	
45			-----
46	Program account subtotal	505,000	
47			-----
48			
49	Special Revenue Funds - Federal / Aid to Localities		
50	Federal Operating Grants Fund - 290		
51	Federal Grants for Emergency Management Performance		
52	Account		
53			
54	For the grant period October 1, 2004 to		
55	September 30, 2005	5,350,000	
56	For the grant period October 1, 2005 to		
57	September 30, 2006	5,795,000	
58			-----
59	Program account subtotal	11,145,000	
60			-----
61			

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Emergency Management Account		
4			
5	Personal service	1,131,000	
6	Nonpersonal service	85,000	
7	Fringe benefits	508,000	
8			-----
9	Program account subtotal	1,724,000	
10			-----
11			
12	Special Revenue Funds - Other / Aid to Localities		
13	Miscellaneous Special Revenue Fund - 339		
14	Emergency Management Account		
15			
16	For services and expenses of counties and		
17	municipalities participating in activities		
18	related to section 29-c of the executive		
19	law	1,650,000	
20			-----
21	Program account subtotal	1,650,000	
22			-----
23			
24	MILITARY READINESS PROGRAM		41,201,000
25			-----
26			
27	General Fund / State Operations		
28	State Purposes Account - 003		
29			
30	Personal service	6,531,000	
31	Nonpersonal service	5,674,000	
32			
33	Maintenance undistributed		
34	For state activation of national guard		
35	troops as directed by the governor	740,000	
36			-----
37	Program account subtotal	12,945,000	
38			-----
39			
40	Special Revenue Funds - Federal / State Operations		
41	Federal Operating Grants Fund - 290		
42	Federal Miscellaneous Grants Account - Air Force and		
43	Army		
44			
45	For the grant period October 1, 2004 to		
46	September 30, 2005:		
47			
48	Personal service	5,525,000	
49	Nonpersonal service	6,289,000	
50	Fringe benefits	2,487,000	
51			-----
52	Grant period total	14,301,000	
53			-----
54			
55	For the grant period October 1, 2005 to		
56	September 30, 2006:		
57			
58	Personal service	5,530,000	
59	Nonpersonal service	5,938,000	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Fringe benefits	2,487,000	
2		-----	
3	Grant period total	13,955,000	
4		-----	
5	Program account subtotal	28,256,000	
6		-----	
7			
8	SPECIAL SERVICES PROGRAM		8,346,000
9			-----
10			
11	Special Revenue Funds - Other / State Operations		
12	Combined Gifts, Grants and Bequests Fund - 020		
13	L.M. Josepthal Account		
14			
15	Nonpersonal service	2,000	
16		-----	
17	Program account subtotal	2,000	
18		-----	
19			
20	Special Revenue Funds - Other / State Operations		
21	Combined Gifts, Grants and Bequests Fund - 020		
22	Military Fund Account		
23			
24	For expenses from rentals and other funds		
25	collected pursuant to sections 183 and 221		
26	of the military law.		
27			
28	Nonpersonal service	20,000	
29		-----	
30	Program account subtotal	20,000	
31		-----	
32			
33	Special Revenue Funds - Other / State Operations		
34	Combined Gifts, Grants and Bequests Fund - 020		
35	Youth, Bequests and Donations Account		
36			
37	For services and expenses related to youth		
38	academic and drug demand reduction		
39	programs, the New York guard, the New York		
40	state military museum and veterans'		
41	research center and the preservation and		
42	restoration of historic artifacts.		
43			
44	Nonpersonal service	1,000,000	
45		-----	
46	Program account subtotal	1,000,000	
47		-----	
48			
49	Special Revenue Funds - Other / State Operations		
50	Miscellaneous Special Revenue Fund - 339		
51	Armory Rental Account		
52			
53	Personal service	550,000	
54	Nonpersonal service	2,315,000	
55	Fringe benefits	131,000	
56		-----	
57	Program account subtotal	2,996,000	
58		-----	
59			

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Camp Smith Billeting Account	
4		
5	Personal service	91,000
6	Nonpersonal service	128,000
7	Fringe benefits	31,000
8		-----
9	Program account subtotal	250,000
10		-----
11		
12	Special Revenue Funds - Other / State Operations	
13	Miscellaneous Special Revenue Fund - 339	
14	Distance Learning Account	
15		
16	Nonpersonal service	100,000
17		-----
18	Program account subtotal	100,000
19		-----
20		
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	DMNA Seized Assets Account	
24		
25	Maintenance undistributed	
26	For services and expenses related to the	
27	drug interdiction and drug demand	
28	reduction programs	678,000
29		-----
30	Program account subtotal	678,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	Recruitment Incentive Account	
36		
37	For the payment of tuition benefits provided	
38	to eligible members of the state's organ-	
39	ized militia. The moneys hereby appropri-	
40	ated shall be available for expenses	
41	already accrued or to accrue	3,300,000
42		-----
43	Program account subtotal	3,300,000
44		-----
45		
46	Total new appropriations for state operations and aid to	
47	localities	74,540,000
48		=====

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 DISASTER ASSISTANCE PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 50, section 1, of the laws of 2003:
7 For payment of the state's share of costs resulting from natural or
8 man-made disasters, including liabilities incurred prior to April 1,
9 2003. The director of the budget is hereby authorized to transfer
10 such amounts as are necessary to any eligible state department or
11 agency, including transfers to the general fund - state purposes
12 account or the capital projects fund, to accomplish the purpose of
13 this appropriation ... 60,000,000 (re. \$52,000,000)
14
15 Special Revenue Funds - Federal / State Operations
16 Federal Operating Grants Fund - 290
17 Federal Grants for Disaster Assistance Account
18
19 By chapter 50, section 1, of the laws of 2004:
20 For the grant period October 1, 2003 to September 30, 2004:
21 1,950,000 (re. \$1,950,000)
22 For the grant period October 1, 2004 to September 30, 2005:
23 2,217,000 (re. \$2,217,000)
24
25 By chapter 50, section 1, of the laws of 2003:
26 For the grant period October 1, 2003 to September 30, 2004:
27 1,635,000 (re. \$1,000,000)
28
29 Special Revenue Funds - Federal / Aid to Localities
30 Federal Operating Grants Fund - 290
31 Federal Grants for Disaster Assistance Account
32
33 By chapter 50, section 1, of the laws of 2003:
34 For payment of the federal government's share of costs resulting from
35 natural or man-made disasters, including liabilities incurred prior
36 to April 1, 2003. The director of the budget is hereby authorized to
37 transfer such amounts as are necessary to any eligible state depart-
38 ment or agency, including transfers to other federal funds and
39 accounts, to accomplish the purpose of this appropriation
40 200,000,000 (re. \$175,000,000)
41
42 By chapter 296, section 1, of the laws of 2001:
43 For payment of the federal government's share of costs resulting from
44 the September 11, 2001 attack on the New York City World Trade
45 Center. The director of the budget is hereby authorized to transfer
46 such amounts as are necessary to any eligible state department,
47 agency or public authority, including transfer to other federal
48 funds and accounts to accomplish the purpose of the appropriation
49 ... 5,000,000,000 (re. \$1,000,000,000)
50
51 By chapter 54, section 1, of the laws of 1998:
52 For payment of the federal government's share of costs resulting from
53 natural or man-made disasters, including liabilities incurred prior
54 to April 1, 1998. The director of the budget is hereby authorized to
55 transfer such amounts as are necessary to any eligible state depart-
56 ment or agency, including transfers to other federal funds and
57 accounts to accomplish the purpose of this appropriation
58 200,000,000 (re. \$1,000,000)
59

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 EMERGENCY MANAGEMENT PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Federal Grants for Emergency Management Performance Account
6
7 By chapter 50, section 1, of the laws of 2004:
8 For the grant period October 1, 2003 to September 30, 2004, including
9 suballocation to other state departments and agencies:
10 3,012,000 (re. \$3,012,000)
11 For the grant period October 1, 2004 to September 30, 2005, including
12 suballocation to other state departments and agencies:
13 3,226,000 (re. \$3,226,000)
14
15 By chapter 50, section 1, of the laws of 2003:
16 For the grant period October 1, 2002 to September 30, 2003, including
17 suballocation to other state departments and agencies:
18 3,940,000 (re. \$1,800,000)
19 For the grant period October 1, 2003 to September 30, 2004, including
20 suballocation to other state departments and agencies:
21 4,117,000 (re. \$2,600,000)
22
23 Special Revenue Funds - Federal / Aid to Localities
24 Federal Operating Grants Fund - 290
25 Federal Grants for Emergency Management Performance Account
26
27 By chapter 50, section 1, of the laws of 2004:
28 For the grant period October 1, 2003 to September 30, 2004
29 10,745,000 (re. \$5,000,000)
30 For the grant period October 1, 2004 to September 30, 2005
31 12,750,000 (re. \$5,000,000)
32
33 By chapter 50, section 1, of the laws of 2003:
34 For the grant period October 1, 2002 to September 30, 2003
35 5,799,000 (re. \$500,000)
36 For the grant period October 1, 2003 to September 30, 2004
37 5,801,000 (re. \$2,500,000)
38
39 By chapter 50, section 1, of the laws of 2002:
40 For the grant period October 1, 2001 to September 30, 2002
41 2,750,000 (re. \$1,500,000)
42
43 By chapter 50, section 1, of the laws of 2001:
44 For the grant period October 1, 2000 to September 30, 2001
45 2,750,000 (re. \$1,000,000)
46
47 MILITARY READINESS PROGRAM
48
49 Special Revenue Funds - Federal / State Operations
50 Federal Operating Grants Fund - 290
51 Federal Miscellaneous Grants Account - Air Force and Army
52
53 By chapter 50, section 1, of the laws of 2004:
54 For the grant period October 1, 2003 to September 30, 2004:
55 12,379,000 (re. \$346,000)
56 For the grant period October 1, 2004 to September 30, 2005:
57 12,114,000 (re. \$3,351,000)
58
59 Total reappropriations for state operations and aid to
60 localities 1,263,002,000
61 =====

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2005-06

1 For the comprehensive construction programs, purposes, and
2 projects as herein specified in accordance with the
3 following:
4
5 Capital Projects Fund 8,000,000
6 Federal Capital Projects Fund 40,800,000
7 -----
8 All Funds 48,800,000
9 =====

10
11 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 12,600,000
12 -----
13
14 Capital Projects Fund
15 Preservation of Facilities Purpose
16
17 Alterations and improvements for the pres-
18 ervation of facilities including liabil-
19 ities incurred prior to April 1, 2005
20 (07R10503) 1,000,000
21
22 Federal Capital Projects Fund - 291
23 Preservation of Facilities Purpose
24
25 Alterations and improvements for the pres-
26 ervation of facilities including liabil-
27 ities incurred prior to April 1, 2005
28 (07R20503) 1,600,000
29
30
31 New Facilities Purpose
32
33 For the cost of studies, site acquisi-
34 tions, planning, design, construction,
35 reconstruction, renovation, and equip-
36 ment related to the development of
37 federal military and state organized
38 militia facilities including related
39 departmental administrative costs
40 incurred prior to April 1, 2005
41 (07M10507) 10,000,000
42
43
44 MAINTENANCE AND IMPROVEMENT (CCP) 36,200,000
45 -----
46
47 Capital Projects Fund
48 Preservation of Facilities Purpose
49
50 Alterations and improvements for the pres-
51 ervation of facilities including liabil-
52 ities incurred prior to April 1, 2005
53 (07G50503) 6,000,000
54
55
56 New Facilities Purpose
57
58 For the cost of studies, site acquisi-
59 tions, planning, design, construction,
60 reconstruction, renovation, and equip-
61 ment related to the development of
62 federal military and state organized

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2005-06

1	militia facilities including related	
2	departmental administrative costs	
3	incurred prior to April 1, 2005	
4	(07M20507)	1,000,000
5		
6	Federal Capital Projects Fund - 291	
7		
8	Preservation of Facilities Purpose	
9		
10	Alterations and improvements for the pres-	
11	ervation of facilities including liabil-	
12	ities incurred prior to April 1, 2005	
13	(07P00503)	4,200,000
14		
15	New Facilities Purpose	
16		
17	For the cost of studies, site acquisi-	
18	tions, planning, design, construction,	
19	reconstruction, renovation, and equip-	
20	ment related to the development of	
21	federal military and state organized	
22	militia facilities including related	
23	departmental administrative costs	
24	incurred prior to April 1, 2005	
25	(07M10507)	25,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Fund
4
5 New Facilities Purpose
6
7 By chapter 50, section 1, of the laws of 2003:
8 For the cost of studies, site acquisitions, planning, design,
9 construction, reconstruction, renovation, and equipment related to
10 the development of federal military and state organized militia
11 facilities including related departmental administrative costs
12 incurred prior to April 1, 2003 (07M10307)
13 4,100,000 (re. \$4,000,000)
14
15 Preparation of Plans Purpose
16
17 By chapter 50, section 1, of the laws of 2004:
18 For payment for estimates and studies, designs, plans and inspection
19 services and construction management services including liabilities
20 incurred prior to April 1, 2004 (070F0430)
21 1,400,000 (re. \$1,400,000)
22
23 Federal Capital Projects Fund - 291
24
25 New Facilities Purpose
26
27 By chapter 50, section 1, of the laws of 2003:
28 For the cost of studies, site acquisitions, planning, design,
29 construction, reconstruction, renovation, and equipment related to
30 the development of federal military and state organized militia
31 facilities including related departmental administrative costs
32 incurred prior to April 1, 2003 (07F10307)
33 3,000,000 (re. \$1,600,000)
34
35 Preparation of Plans Purpose
36
37 By chapter 50, section 1, of the laws of 2004:
38 For payment for estimates and studies, designs, plans and inspection
39 services and construction management services including liabilities
40 incurred prior to April 1, 2004 (07N90430)
41 1,000,000 (re. \$1,000,000)
42
43 By chapter 50, section 1, of the laws of 2002:
44 For payment for estimates and studies, designs, plans and inspection
45 services and construction management services including liabilities
46 incurred prior to April 1, 2002 (07M10230)
47 1,500,000 (re. \$1,100,000)
48 For payment for estimates and studies, designs, plans and inspection
49 services and construction management services including liabilities
50 incurred prior to April 1, 2002 (07M20230)
51 800,000 (re. \$400,000)
52
53 MAINTENANCE AND IMPROVEMENT [OF EXISTING FACILITIES] (CCP)
54
55 Capital Projects Fund
56
57 Preservation of Facilities Purpose
58
59 By chapter 50, section 1, of the laws of 2004:
60 Alterations and improvements for the preservation of facilities
61 including liabilities incurred prior to April 1, 2004 (07F30403) ...
62 5,600,000 (re. \$5,600,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 50, section 1, of the laws of 2003:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2003 (07040303) ...
4 5,600,000 (re. \$4,300,000)
5
6 New Facilities Purpose
7
8 By chapter 50, section 1, of the laws of 2003:
9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of federal military and state organized militia
12 facilities including related departmental administrative costs
13 incurred prior to April 1, 2003 (07M20307)
14 5,500,000 (re. \$5,500,000)
15
16 Federal Capital Projects Fund - 291
17
18 Preservation of Facilities Purpose
19
20 By chapter 50, section 1, of the laws of 2004:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 2004 (07N80403) ...
23 3,000,000 (re. \$3,000,000)
24
25 By chapter 50, section 1, of the laws of 2003:
26 Alterations and improvements for the preservation of facilities
27 including liabilities incurred prior to April 1, 2003 (07N50303) ...
28 4,300,000 (re. \$1,100,000)
29
30 New Facilities Purpose
31
32 By chapter 50, section 1, of the laws of 2004:
33 For the cost of studies, site acquisitions, planning, design,
34 construction, reconstruction, renovation, and equipment related to
35 the development of federal military and state organized militia
36 facilities including related departmental administrative costs
37 incurred prior to April 1, 2004 (07M10407)
38 25,000,000 (re. \$25,000,000)
39
40 By chapter 50, section 1, of the laws of 2003:
41 For the cost of studies, site acquisitions, planning, design,
42 construction, reconstruction, renovation, and equipment related to
43 the development of federal military and state organized militia
44 facilities including related departmental administrative costs
45 incurred prior to April 1, 2003 (07M00307)
46 16,100,000 (re. \$16,100,000)
47
48 By chapter 50, section 1, of the laws of 2002:
49 For the cost of studies, site acquisitions, planning, design,
50 construction, reconstruction, renovation, and equipment related to
51 the development of federal military and state organized militia
52 facilities including related departmental administrative costs
53 incurred prior to April 1, 2002 (07M40207)
54 4,200,000 (re. \$4,200,000)

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	183,490,000	0
6	Special Revenue Funds - Federal	500,000	4,633,000
7	Special Revenue Funds - Other	825,000	0
8	Internal Service Funds	9,250,000	0
9		-----	-----
10	All Funds	194,065,000	4,633,000
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	148,301,000	35,189,000	0	183,490,000
19	SR-Federal	500,000	0	0	500,000
20	SR-Other	825,000	0	0	825,000
21	Internal Srv	0	9,250,000	0	9,250,000
22		-----	-----	-----	-----
23	All Funds	149,626,000	44,439,000	0	194,065,000
24		=====	=====	=====	=====

25

26 SCHEDULE

27			
28	ADMINISTRATION PROGRAM		8,042,000
29			-----
30			
31	General Fund / State Operations		
32	State Purposes Account - 003		
33			
34	Personal service	6,476,000	
35	Nonpersonal service	1,566,000	
36		-----	
37			
38	PAROLE OPERATIONS PROGRAM		186,023,000
39			-----
40			
41	General Fund / State Operations		
42	State Purposes Account - 003		
43			
44	Personal service	111,931,000	
45	Nonpersonal service	28,328,000	
46		-----	
47	Program account subtotal	140,259,000	
48		-----	

49

50 General Fund / Aid to Localities

51 Local Assistance Account - 001

52

53 Notwithstanding the provisions of section

54 259-i of the executive law, payments made

55 pursuant to this appropriation for liabil-

56 ities incurred on or after April 1, 1992

57 shall be paid by the state at the actual

58 per day per capita cost, as certified to

59 the commissioner of correctional services

60 by the appropriate local official, for the

61 care of such prisoners. However, such per

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	diem per capita reimbursement pursuant to	
2	subdivision 3 of section 259-i of the	
3	executive law shall not exceed \$34	23,484,000
4	For payment of services and expenses relat-	
5	ing to the operation of a program with the	
6	center for employment opportunities to	
7	assist with vocational or employment	
8	skills training or the attainment of	
9	employment	900,000
10	For services and expenses for the provision	
11	of alcohol and substance abuse treatment	
12	and related services to offenders in the	
13	community	10,730,000
14	For services and expenses of the state's	
15	match requirements for the anti-drug abuse	
16	act	75,000
17		-----
18	Program account subtotal	35,189,000
19		-----
20		
21	Special Revenue Funds - Federal / State Operations	
22	Federal Operating Grants Fund - 290	
23	Federal Projects Account	
24		
25	For services and expenses associated with	
26	federal programs including, but not limit-	
27	ed to, funding available through the	
28	center for disease control through the	
29	health research incorporated public bene-	
30	fit corporation:	
31		
32	For the grant period October 1, 2004 to	
33	September 30, 2005	500,000
34		-----
35	Program account subtotal	500,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Combined Gifts, Grants and Bequests Fund - 020	
40	Parole Officers' Memorial Fund	
41		
42	For services and expenses of the parole	
43	officers' memorial fund established pursu-	
44	ant to chapter 654 of the laws of 1996 ...	425,000
45		-----
46	Program fund subtotal	425,000
47		-----
48		
49	Special Revenue Funds - Other / State Operations	
50	Miscellaneous Special Revenue Fund - 339	
51	Division of Parole Asset Forfeiture Account	
52		
53	Nonpersonal service	400,000
54		-----
55	Program account subtotal	400,000
56		-----
57		
58	Internal Service Funds / Aid to Localities	
59	Miscellaneous Internal Service Fund - 334	
60	Neighborhood Work Project Account	
61		

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For services and expenses related to estab-
2 lishing and administering a vocational
3 training program for parolees, other
4 offenders, or former inmates from city of
5 New York jails participating in community
6 based programs with the center for employ-
7 ment opportunities acting as the divi-
8 sion's agent. Notwithstanding any other
9 provision of law to the contrary, the
10 chairman of the board of parole, or a
11 designated officer of the division of
12 parole may authorize participants to
13 perform service projects at sites made
14 available by any state or local government
15 or public benefit corporation 9,250,000
16 -----
17 Program account subtotal 9,250,000
18 -----
19
20 Total new appropriations for state operations and aid to
21 localities 194,065,000
22 =====

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 PAROLE OPERATIONS PROGRAM
 2
 3 Special Revenue Funds - Federal / State Operations
 4 Federal Operating Grants Fund - 290
 5 Edward Byrne Memorial Grant Account
 6
 7 By chapter 50, section 1, of the laws of 2003:
 8 For services and expenses of the federal anti-drug abuse program:
 9 For the grant period October 1, 2002 to September 30, 2003
 10 960,000 (re. \$960,000)
 11
 12 By chapter 50, section 1, of the laws of 2002:
 13 For services and expenses of the federal anti-drug abuse program:
 14 For the grant period October 1, 2001 to September 30, 2002
 15 961,000 (re. \$961,000)
 16
 17 Special Revenue Funds - Federal / Aid to Localities
 18 Federal Operating Grants Fund - 290
 19 Edward Byrne Memorial Grant Account
 20
 21 By chapter 50, section 1, of the laws of 2002:
 22 For payment of federal aid to localities pursuant to the provisions of
 23 the federal anti-drug legislation:
 24 For the grant period October 1, 2001 to September 30, 2002
 25 2,712,000 (re. \$2,712,000)
 26
 27 Total reappropriations for state operations and aid to
 28 localities 4,633,000
 29 =====

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
 STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	2,230,000	681,000
6 Special Revenue Funds - Federal	100,000	0
7 Special Revenue Funds - Other	70,000	0
8	-----	-----
9 All Funds	2,400,000	681,000
10	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	1,513,000	717,000	0	2,230,000
18 SR-Federal	100,000	0	0	100,000
19 SR-Other	70,000	0	0	70,000
20	-----	-----	-----	-----
21 All Funds	1,683,000	717,000	0	2,400,000
22	=====	=====	=====	=====

24 SCHEDULE

26 ADMINISTRATION PROGRAM 2,400,000

29 General Fund / State Operations
 30 State Purposes Account - 003

32 Personal service 1,076,000
 33 Nonpersonal service 437,000

35 Program account subtotal 1,513,000

38 General Fund / Aid to Localities
 39 Local Assistance Account - 001

41 For services and expenses of programs that
 42 prevent domestic violence, including con-
 43 tracts for the operation of hotlines for
 44 victims of domestic violence including
 45 staffing levels and systems enhancement as
 46 approved by the office 547,000

47 For services and expenses of the Capital
 48 District domestic violence law clinic and
 49 the Western New York family violence clin-
 50 ic and regional resource center 170,000

52 Program account subtotal 717,000

55 Special Revenue Funds - Federal / State Operations
 56 Federal Operating Grants Fund - 290

58 For services and expenses related to federal
 59 research, training and technical assist-
 60 ance and demonstration projects, including
 61 fringe benefits:

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For the grant period October 1, 2004 to	
2	September 30, 2005	100,000
3		-----
4	Program fund subtotal	100,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Combined Gifts, Grants and Bequests Fund - 020	
9	Grants and Bequest Account	
10		
11	Maintenance undistributed	
12	For services and expenses related to demon-	
13	stration projects and research, training,	
14	technical assistance, and evaluation	
15	activities, including fringe benefits	50,000
16		-----
17	Program account subtotal	50,000
18		-----
19		
20	Special Revenue Funds - Other / State Operations	
21	Miscellaneous Special Revenue Fund - 339	
22	Domestic Violence Training Account	
23		
24	For services and expenses related to the	
25	provision of domestic violence training ..	20,000
26		-----
27	Program account subtotal	20,000
28		-----
29		
30	Total new appropriations for state operations and aid to	
31	localities	2,400,000
32		=====

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1	ADMINISTRATION PROGRAM	
2		
3	General Fund / State Operations	
4	State Purposes Account - 003	
5		
6	By chapter 50, section 1, of the laws of 2004:	
7	Personal service ... 935,000	(re. \$468,000)
8	Nonpersonal service ... 426,000	(re. \$213,000)
9		
10	Total reappropriations for state operations and aid to	
11	localities	681,000
12		=====
13		

STATE LABOR RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	4,356,000	0
6	Special Revenue Funds - Other	586,000	0
7		-----	-----
8	All Funds	4,942,000	0
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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48

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	4,356,000	0	0	4,356,000
SR-Other	586,000	0	0	586,000
	-----	-----	-----	-----
All Funds	4,942,000	0	0	4,942,000
	=====	=====	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	4,942,000

General Fund / State Operations	
State Purposes Account - 003	
Personal service	3,724,000
Nonpersonal service	632,000

Program account subtotal	4,356,000

Special Revenue Funds - Other / State Operations	
Miscellaneous Special Revenue Fund - 339	
Public Employment Relations Board Account	
Personal service	140,000
Nonpersonal service	446,000

Program account subtotal	586,000

Total new appropriations for state operations and aid to localities	4,942,000
	=====

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	354,382,000	0
6 Special Revenue Funds - Federal	4,709,000	30,140,000
7 Special Revenue Funds - Other	164,388,000	12,784,000
8 Capital Projects Funds	19,200,000	5,896,000
9	-----	-----
10 All Funds	542,679,000	48,820,000
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

15 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 -----	-----	-----	-----	-----
18 GF-St/Local	354,382,000	0	0	354,382,000
19 SR-Federal	4,709,000	0	0	4,709,000
20 SR-Other	164,388,000	0	0	164,388,000
21 Cap Proj	0	0	19,200,000	19,200,000
22 -----	-----	-----	-----	-----
23 All Funds	523,479,000	0	19,200,000	542,679,000
24	=====	=====	=====	=====

26 SCHEDULE

28 ADMINISTRATION PROGRAM	14,905,000
29	-----
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 Personal service	14,123,000
35 Nonpersonal service	574,000
36	-----
37 Program account subtotal	14,697,000
38	-----
39	
40 Special Revenue Funds - Other / State Operations	
41 Combined Nonexpendable Trust Fund - 332	
42 Brummer Award Account	
43	
44 Nonpersonal service	8,000
45	-----
46 Program account subtotal	8,000
47	-----
48	
49 Special Revenue Funds - Other / State Operations	
50 Miscellaneous Special Revenue Fund - 339	
51 Training Academy Account	
52	
53 Nonpersonal service	200,000
54	-----
55 Program account subtotal	200,000
56	-----
57	
58 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	119,443,000
59	-----
60	

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	Personal service	93,109,000
5	Nonpersonal service	7,121,000
6		
7	Maintenance undistributed	
8	For services and expenses of the state's	
9	match requirement for the federal antidrug	
10	abuse account	373,000
11		-----
12	Program account subtotal	100,603,000
13		-----
14		
15	Special Revenue Funds - Federal / State Operations	
16	Federal Operating Grants Fund - 290	
17	Internet Crimes Against Children Account	
18		
19	Maintenance undistributed	
20	For services and expenses of the federal in-	
21	ternet crimes against children program ...	700,000
22		-----
23	Program account subtotal	700,000
24		-----
25		
26	Special Revenue Funds - Other / State Operations	
27	Miscellaneous Special Revenue Fund - 339	
28	Regulation of Indian Gaming Account	
29		
30	All or a portion of the following appropri-	
31	ations may be expended for purposes of the	
32	state gaming commission.	
33		
34	Personal service	6,847,000
35	Nonpersonal service	1,419,000
36	Fringe benefits	3,114,000
37		-----
38	Program account subtotal	11,380,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	State Police Seized Assets Account	
44		
45	Nonpersonal service	6,760,000
46		-----
47	Program account subtotal	6,760,000
48		-----
49		
50	PATROL ACTIVITIES PROGRAM	244,120,000
51		-----
52		
53	General Fund / State Operations	
54	State Purposes Account - 003	
55		
56	Personal service	167,760,000
57	Nonpersonal service	4,287,000
58		

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Maintenance undistributed	
2	For services and expenses of the state's	
3	match requirement for the motor carrier	
4	safety assistance program	370,000
5		-----
6	Program account subtotal	172,417,000
7		-----
8		
9	Special Revenue Funds - Federal / State Operations	
10	Federal Operating Grants Fund - 290	
11	Motor Carrier Safety Assistance Program Account	
12		
13	For services and expenses related to commer-	
14	cial vehicle safety enforcement activ-	
15	ities:	
16		
17	Personal service	2,718,000
18	Nonpersonal service	10,000
19	Fringe benefits	1,139,000
20		-----
21	Program account subtotal	3,867,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	State Police Seized Assets Account	
27		
28	Nonpersonal service	13,461,000
29		-----
30	Program account subtotal	13,461,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	State Police and Motor Vehicle Law Enforcement Fund - 354	
35	State Police Motor Vehicle Law Enforcement Account	
36		
37	Personal service	51,300,000
38		-----
39	Program account subtotal	51,300,000
40		-----
41		
42	Special Revenue Funds - Other / State Operations	
43	Highway Safety Fund - 362	
44	Highway Safety Account	
45		
46	Personal service	2,648,000
47	Nonpersonal service	427,000
48		-----
49	Program account subtotal	3,075,000
50		-----
51		
52	POLICING THE THRUWAY PROGRAM	41,302,000
53		-----
54		
55	Special Revenue Funds - Other / State Operations	
56	Miscellaneous Special Revenue Fund - 339	
57	New York State Thruway Authority Account	
58		
59	Personal service	28,392,000
60	Fringe benefits	11,922,000
61	Indirect costs	988,000
62		-----

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	TECHNICAL POLICE SERVICES PROGRAM	103,709,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service	35,745,000
8	Nonpersonal service	30,920,000
9		-----
10	Program account subtotal	66,665,000
11		-----
12		
13	Special Revenue Funds - Federal / State Operations	
14	Federal Operating Grants Fund - 290	
15	Teleforensics and Digital Imaging Enhancement Account	
16		
17	For services and expenses related to tele-	
18	forensic demonstration projects and digi-	
19	tal imaging documentation enhancement	142,000
20		-----
21	Program account subtotal	142,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	State Police Seized Assets Account	
27		
28	Nonpersonal service	25,502,000
29		
30	Maintenance undistributed	
31	For services and expenses associated with	
32	the Federal Communications Assistance Law	
33	Enforcement Act (CALEA) including suballo-	
34	cation to other state agencies and depart-	
35	ments in accordance with a plan developed	
36	by the superintendent of the division of	
37	state police and the attorney general and	
38	approved by the director of the budget ...	2,300,000
39		-----
40	Program account subtotal	27,802,000
41		-----
42		
43	Special Revenue Funds - Other / State Operations	
44	State Police and Motor Vehicle Law Enforcement Fund -	
45	354	
46	State Police Motor Vehicle Law Enforcement Account	
47		
48	Nonpersonal service	9,100,000
49		-----
50	Program account subtotal	9,100,000
51		-----
52		
53	Total new appropriations for state operations and aid to	
54	localities	523,479,000
55		=====

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM
 2
 3 Special Revenue Funds - Federal / State Operations
 4 Federal Operating Grants Fund - 290
 5 Internet Crimes Against Children Account
 6
 7 By chapter 50, section 1, of the laws of 2004:
 8 Personal service ... 339,000 (re. \$339,000)
 9 Nonpersonal service ... 261,000 (re. \$261,000)
 10
 11 Special Revenue Funds - Federal / State Operations
 12 Federal Operating Grant Fund - 290
 13 NIJ DNA ID Account
 14
 15 By chapter 50, section 1, of the laws of 2003:
 16 Nonpersonal service ... 300,000 (re. \$134,000)
 17
 18 Special Revenue Funds - Federal / State Operations
 19 Federal Operating Grants Fund - 290
 20 Reducing Community Gun Violence Account
 21
 22 By chapter 50, section 1, of the laws of 2004:
 23 For services and expenses related to reducing gun violence
 24 210,000 (re. \$210,000)
 25
 26 Special Revenue Funds - Other / State Operations
 27 Miscellaneous Special Revenue Fund - 339
 28 State Police Seized Assets Account
 29
 30 By chapter 50, section 1, of the laws of 2004:
 31 Nonpersonal service ... 4,875,000 (re. \$1,463,000)
 32
 33 By chapter 50, section 1, of the laws of 2003:
 34 Nonpersonal service ... 4,875,000 (re. \$894,000)
 35
 36 By chapter 50, section 1, of the laws of 2002:
 37 For services and expenses related to the purchase of hand held radios
 38 ... 600,000 (re. \$76,000)
 39
 40 PATROL ACTIVITIES PROGRAM
 41
 42 Special Revenue Funds - Federal / State Operations
 43 Federal Operating Grants Fund - 290
 44 COPS Account
 45
 46 By chapter 50, section 1, of the laws of 2004:
 47 For services and expenses related to community oriented policing
 48 activities ... 3,197,000 (re. \$3,000,000)
 49
 50 By chapter 50, section 1, of the laws of 2003:
 51 For services and expenses related to community oriented policing
 52 activities ... 6,875,000 (re. \$3,810,000)
 53
 54 By chapter 50, section 1, of the laws of 2002:
 55 For services and expenses related to community oriented policing
 56 activities ... 4,375,000 (re. \$1,933,000)
 57
 58 By chapter 54, section 1, of the laws of 2000:
 59 For services and expenses related to community oriented policing
 60 activities associated with the addition of one hundred troopers
 61 7,500,000 (re. \$4,173,000)
 62

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Electronic Ticketing Account
4
5 By chapter 50, section 1, of the laws of 2004:
6 For services and expenses related to electronic ticketing activities:
7 7,901,000 (re. \$7,901,000)
8
9 Special Revenue Funds - Federal / State Operations
10 Federal Operating Grants Fund - 290
11 FHA Electronic Ticketing Account
12
13 By chapter 50, section 1, of the laws of 2002:
14 For services and expenses related to electronic ticketing activities:
15 6,700,000 (re. \$3,915,000)
16
17 Special Revenue Funds - Federal / State Operations
18 Federal Operating Grants Fund - 290
19 Motor Carrier Safety Assistance Program Account
20
21 By chapter 50, section 1, of the laws of 2004:
22 For services and expenses related to commercial vehicle safety
23 enforcement activities: 4,464,000 (re. \$4,464,000)
24
25 Special Revenue Funds - Other / State Operations
26 Miscellaneous Special Revenue Fund - 339
27 State Police Seized Assets Account
28
29 By chapter 50, section 1, of the laws of 2004:
30 Nonpersonal service ... 10,805,000 (re. \$10,351,000)
31
32 Total reappropriations for state operations and aid to
33 localities 42,924,000
34 =====

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2005-06

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 Capital Projects Fund 19,200,000
6 -----
7 All Funds 19,200,000
8 =====
9
10 Capital Projects Fund
11
12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 3,500,000
13 -----
14
15 Health and Safety Purpose
16
17 Alterations and improvements for health
18 and safety including liabilities
19 incurred prior to April 1, 2005
20 (06010501) 1,700,000
21
22 Preservation of Facilities Purpose
23
24 Alterations and improvements for the pres-
25 ervation of facilities and equipment
26 including liabilities incurred prior to
27 April 1, 2005 (06010503) 1,800,000
28
29 NEW FACILITIES (CCP) 15,700,000
30 -----
31
32 New Facilities Purpose
33
34 For the costs of studies, site acquisi-
35 tions, planning, design, construction,
36 reconstruction, equipment, renovation
37 and development of a Troop G Head-
38 quarters. A portion of the amounts
39 included within this appropriation,
40 subject to the approval of the director
41 of the budget, shall be made available
42 for payment to the design and
43 construction management account of the
44 centralized services fund of the New
45 York state office of general services
46 for the purposes of this appropriation
47 (06060507) 15,700,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Health and Safety Purpose
6
7 By chapter 50, section 1, of the laws of 2004:
8 Alterations and improvements for health and safety including liabil-
9 ities incurred prior to April 1, 2004 (06010401)
10 1,000,000 (re. \$979,000)
11
12 By chapter 50, section 1, of the laws of 2003:
13 Alterations and improvements for health and safety including liabil-
14 ities incurred prior to April 1, 2003 (06010301)
15 1,000,000 (re. \$452,000)
16
17 By chapter 50, section 1, of the laws of 2002:
18 Alterations and improvements for health and safety including liabil-
19 ities incurred prior to April 1, 2002 (06ID0201)
20 1,000,000 (re. \$93,000)
21
22 By chapter 50, section 1, of the laws of 2001:
23 Alterations and improvements for health and safety including liabil-
24 ities incurred prior to April 1, 2001 (06ID0101)
25 1,000,000 (re. \$11,000)
26
27 Preservation of Facilities Purpose
28
29 By chapter 50, section 1, of the laws of 2004:
30 Alterations and improvements for the preservation of facilities and
31 equipment including liabilities incurred prior to April 1, 2004
32 (06010403) ... 1,800,000 (re. \$1,650,000)
33
34 By chapter 50, section 1, of the laws of 2003:
35 Alterations and improvements for the preservation of facilities and
36 equipment including liabilities incurred prior to April 1, 2003
37 (06030303) ... 1,800,000 (re. \$1,548,000)
38
39 By chapter 50, section 1, of the laws of 2002:
40 Alterations and improvements for the preservation of facilities and
41 equipment including liabilities incurred prior to April 1, 2002
42 (06PR0203) ... 3,600,000 (re. \$69,000)
43
44 By chapter 50, section 1, of the laws of 2001:
45 Alterations and improvements for the preservation of facilities and
46 equipment including liabilities incurred prior to April 1, 2001
47 (06PR0103) ... 1,700,000 (re. \$569,000)
48
49 By chapter 54, section 1, of the laws of 1999, for:
50 Alterations and improvements for the preservation of facilities
51 including liabilities incurred prior to April 1, 1999 (06PR9903) ...
52 1,000,000 (re. \$7,000)
53
54 By chapter 54, section 1, of the laws of 1998, for:
55 Alterations and improvements for the preservation of facilities
56 including liabilities incurred prior to April 1, 1998 (06PR9803) ...
57 1,850,000 (re. \$268,000)
58

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 NEW FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 New Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53,
8 section 3, of the laws of 1998:
9 For services and expenses associated with the design and construction
10 of state police facilities (06IL9807)
11 2,700,000 (re. \$250,000)

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	21,953,000	0
6	Internal Service Funds	249,000,000	0
7		-----	-----
8	All Funds	270,953,000	0
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	21,953,000	0	0	21,953,000
17	Internal Srv	249,000,000	0	0	249,000,000
18		-----	-----	-----	-----
19	All Funds	270,953,000	0	0	270,953,000
20		=====	=====	=====	=====

21

SCHEDULE

22

24 OFFICE FOR TECHNOLOGY PROGRAM 270,953,000

25

26

27 General Fund / State Operations

28 State Purposes Account - 003

29

30 Personal service 7,868,000

31 Nonpersonal service 14,085,000

32

33 Program account subtotal 21,953,000

34

35

36 Internal Service Funds / State Operations

37 Miscellaneous Internal Service Fund - 334

38 Office for Technology NYT Account

39

40 Maintenance undistributed

41 For services and expenses related to the

42 development and operations of the New York

43 intranet (NYeNet) and the state's telecom-

44 munications systems 105,000,000

45

46 Program account subtotal 105,000,000

47

48

49 Internal Service Funds / State Operations

50 Miscellaneous Internal Service Fund - 334

51 State Data Center Account

52

53 Maintenance undistributed

54 For services and expenses related to the

55 operation of the consolidated data center. 109,000,000

56

57 Program account subtotal 109,000,000

58

59

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Internal Service Funds / State Operations		
2	Miscellaneous Internal Service Fund - 334		
3	Human Services Telecommunications Account		
4			
5	Maintenance undistributed		
6	For services and expenses of central admin-		
7	istration of the human services telecommu-		
8	nications network on behalf of the office		
9	of temporary and disability assistance,		
10	the office of children and family		
11	services, the department of labor, and the		
12	department of health	35,000,000	
13		-----	
14	Program account subtotal	35,000,000	
15		-----	
16			
17	Total new appropriations for state operations and aid to		
18	localities		270,953,000
19			=====

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	12,342,000	0
6	Special Revenue Funds - Federal	2,275,000	1,687,000
7		-----	-----
8	All Funds	14,617,000	1,687,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	6,212,000	6,130,000	0	12,342,000
17	SR-Federal	2,275,000	0	0	2,275,000
18		-----	-----	-----	-----
19	All Funds	8,487,000	6,130,000	0	14,617,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 ADMINISTRATION PROGRAM 1,044,000

25

26

27 General Fund / State Operations

28 State Purposes Account - 003

29

30 Personal service 737,000

31 Nonpersonal service 107,000

32

33 Program account subtotal 844,000

34

35

36 General Fund / Aid to Localities

37 Local Assistance Account - 001

38

39 For payment of supplemental burial benefits

40 to eligible families of military personnel

41 killed in combat, pursuant to section

42 354-b of the executive law, and for trans-

43 fer of such amounts as are necessary to

44 state operations for related administra-

45 tive expenses 200,000

46

47 Program account subtotal 200,000

48

49

50 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 5,000,000

51

52

53 General Fund / Aid to Localities

54 Local Assistance Account - 001

55

56 For payment of annuities to blind veterans

57 and eligible surviving spouses. Up to

58 \$15,000 of this appropriation may be

59 transferred to state operations for post-

60 age costs associated with this program ... 5,000,000

61

62

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	VETERAN COUNSELING SERVICES PROGRAM		6,798,000
2			-----
3			
4	General Fund / State Operations		
5	State Purposes Account - 003		
6			
7	Personal service	4,938,000	
8	Nonpersonal service	380,000	
9	For additional services and expenses of		
10	training veterans' counselors and field		
11	counseling staff	50,000	
12			-----
13	Program account subtotal	5,368,000	
14			-----
15			
16	General Fund / Aid to Localities		
17	Local Assistance Account - 001		
18			
19	For payment of aid to county and city veter-		
20	ans' service agencies pursuant to article		
21	17 of the executive law	680,000	
22	For services and expenses of the veterans		
23	outreach center, inc. (Monroe county)	250,000	
24			-----
25	Program account subtotal	930,000	
26			-----
27			
28	Special Revenue Funds - Federal / State Operations		
29	Federal Health and Human Services Fund - 265		
30			
31	For services and expenses related to veter-		
32	ans' counseling and outreach	500,000	
33			-----
34	Program fund subtotal	500,000	
35			-----
36			
37	VETERANS' EDUCATION PROGRAM		1,775,000
38			-----
39			
40	Special Revenue Funds - Federal / State Operations		
41	Federal Operating Grants Fund - 290		
42			
43	For the grant period October 1, 2005 to		
44	September 30, 2006:		
45			
46	Personal service	1,055,000	
47	Nonpersonal service	177,000	
48	Fringe benefits	478,000	
49	Indirect costs	65,000	
50			-----
51			
52	Total new appropriations for state operations and aid to		
53	localities		14,617,000
54			=====

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 VETERANS' EDUCATION PROGRAM
 2
 3 Special Revenue Funds - Federal / State Operations
 4 Federal Operating Grants Fund - 290
 5
 6 By chapter 50, section 1, of the laws of 2004:
 7 For the grant period October 1, 2004 to September 30, 2005:
 8 1,518,000 (re. \$1,518,000)
 9
 10 By chapter 50, section 1, of the laws of 2003:
 11 For the grant period October 1, 2003 to September 30, 2004:
 12 1,518,000 (re. \$169,000)
 13
 14 Total reappropriations for state operations and aid to
 15 localities 1,687,000
 16 =====
 17

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Maintenance Undistributed

2

3 General Fund

4 Community Projects Fund - 007

5

6 By chapter 55, section 1, of the laws of 2004:

7 For services and expenses, grants in aid, or for contracts with certain
8 not-for-profit agencies, universities, colleges, school districts,
9 corporations, and/or municipalities in a manner determined pursuant
10 to section 99-d of the state finance law and subject to a memorandum
11 of understanding to be executed by the director of the budget, the
12 secretary of the senate finance committee and the secretary of the
13 assembly ways and means committee. The funds appropriated hereby may
14 be suballocated to any department, agency, or public authority
15 200,000,000 (re. \$200,000,000)

16

17 By chapter 54, section 1, of the laws of 2003:

18 For services and expenses, grants in aid, or for contracts with
19 certain not-for-profit agencies, universities, colleges, school
20 districts, corporations, and/or municipalities in a manner deter-
21 mined pursuant to section 99-d of the state finance law and subject
22 to a memorandum of understanding to be executed by the secretary of
23 the senate finance committee and the secretary of the assembly ways
24 and means committee. The funds appropriated hereby may be suballo-
25 cated to any department, agency or public authority
26 200,000,000 (re. \$160,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES
SERVICES, EXPENSES, OR GRANTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 General Fund
2 Community Projects Fund - 007
3 Account GG
4

5 By chapter 50, section 1, of the laws of 2002:
6 Funds herein appropriated may be allocated, subject to the approval of
7 the director of the budget, to any state department, agency or
8 public benefit corporation for services, expenses, or grants
9 4,000,000 (re. \$3,900,000)

10
11 By chapter 50, section 1, of the laws of 2000, as added by chapter 53,
12 section 5, of the laws of 2000:
13 Funds herein appropriated may be allocated, subject to the approval of
14 the director of the budget, to any state department, agency or
15 public benefit corporation for services, expenses, or grants ...
16 4,000,000 (re. \$1,300,000)
17

18 By chapter 55, section 1, of the laws of 1999, as amended by chapter 53,
19 section 3, of the laws of 1999:
20 Funds herein appropriated may be allocated, subject to the approval of
21 the director of the budget, to any state department, agency or
22 public benefit corporation for services, expenses, or grants ...
23 4,000,000 (re. \$600,000)
24

25 General Fund / Aid to Localities
26 Community Projects Fund - 007
27 Account GG
28

29 By chapter 50, section 1, of the laws of 1998, as amended by chapter 53,
30 section 5, of the laws of 1998:
31 Funds herein appropriated may be allocated, subject to the approval of
32 the director of the budget, to any state department or agency for
33 services, expenses or grants ... 541,000 (re. \$100,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

AUTOMATED EXTERNAL DEFIBRILLATORS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For services and expenses related to the acquisition and
2 installation of automated external defibrillators in
3 state facilities, from moneys available in the general,
4 special revenue - federal or other funds of the state,
5 including moneys received from external sources. Funds
6 appropriated herein may be suballocated, subject to the
7 approval of the director of the budget, to any state
8 department, agency or public benefit corporation 45,000,000
9 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	38,285,600	39,872,700
6	Special Revenue Funds - Other	250,000	0
7		-----	-----
8	All Funds	38,535,600	39,872,700
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	38,285,600	0	0	38,285,600
17	SR-Other	250,000	0	0	250,000
18		-----	-----	-----	-----
19	All Funds	38,535,600	0	0	38,535,600
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	COLLECTIVE BARGAINING AGREEMENTS	38,285,600
25		-----

26

27	General Fund / State Operations	
28	State Purposes Account - 003	
29		

30

30	Maintenance undistributed	
31	For services and expenses to allow the state	
32	to continue certain programs and activ-	
33	ities originally initiated pursuant to	
34	collective bargaining agreements	13,600,000
35		

36

36	For services and expenses to implement writ-	
37	ten agreements determining the terms and	
38	conditions of employment between the state	
39	and employee organizations representing	
40	negotiating units established pursuant to	
41	article 14 of civil service law in accor-	
42	dance with the following schedule:	
43		

44

44	Administrative, Institutional and Opera-	
45	tional Services Units and Division of	
46	Military and Naval Affairs Unit	
47		

48

48	Employee training and development	6,491,000
49	Statewide performance rating committee	33,400
50	Family benefits	2,124,400
51	Safety and health committee	416,800
52	Employee assistance program	533,000
53	Uniform allowance (institutional services	
54	unit)	315,000
55	Work related clothing (institutional ser-	
56	vices unit)	21,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Work related clothing (operational services	
2	unit)	881,500
3	Tool allowance (operational services unit)..	63,000
4	Tool insurance (operational services unit)..	21,800
5	Employment security committee	416,800
6	Joint committee on health benefits	945,000
7	Property damage	26,200
8	Discipline	300,600
9		
10	Management/Confidential Programs	
11		
12	Family benefits	295,000
13	Medical flexible spending accounts	450,000
14	Pre-tax transportation benefit	550,000
15	Management training	877,500
16	Uniform allowance	115,000
17	Tuition reimbursement	250,000
18	M/C share of negotiated programs	469,500
19		
20	Professional, Scientific and Technical Ser-	
21	vices Unit	
22		
23	Professional development committee	4,460,900
24	Professional development and quality of	
25	working life committee	603,800
26	Family benefits	1,041,400
27	Employee assistance program	350,600
28	Joint committee on health and dental bene-	
29	fits	350,000
30	Property damage	17,000
31		
32	State University Professional Services Unit	
33		
34	Maintenance undistributed	
35	For services and expenses, including, but	
36	not limited to adjustments to compen-	
37	sation, funding for professional develop-	
38	ment, safety and health, employee assis-	
39	tance programs, the employment committee,	
40	the joint committee on health benefits,	
41	the affirmative action committee and the	
42	technology committee, the tripartite	
43	redeployment committee and the campus	
44	grants committee	1,635,400
45	For family benefit programs, including but	
46	not limited to the employer's share of	
47	dependent care, for employees of the state	
48	university of New York in the collective	
49	negotiating unit designated as the pro-	
50	fessional services negotiating unit	630,000
51		-----
52	Program account subtotal	38,285,600
53		-----
54		
55	Special Revenue Funds - Other / State Operations	
56	Miscellaneous Special Revenue Fund - 339	
57	NYS Flex Spending Accounts	
58		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Maintenance undistributed	
2	For services and expenses related to the	
3	administration of the NYS flex spending	
4	accounts	250,000
5		-----
6	Program account subtotal	250,000
7		-----
8		
9	Total new appropriations for state operations and aid to	
10	localities	38,535,600
11		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 General Fund - State Purposes Account

2

3 By chapter 137, section 15, of the laws of 2004:

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General Fund - State Purposes Account

By chapter 137, section 15, of the laws of 2004:

MAINTENANCE UNDISTRIBUTED

For services and expenses to carry out the provisions of this act, including, but not limited to: adjustments to compensation, funding for professional development, safety and health, employee assistance programs, the employment committee, the joint committee on health benefits, the affirmative action committee and the technology committee, the tripartite redeployment committee and the campus grants committee ... 3,270,800 (re. \$3,200,000)

For family benefit programs, including but not limited to the employer's share of dependent care, for employees of the state university of New York in the collective negotiating unit designated as the professional services negotiating unit 1,260,000 (re. \$1,260,000)

General Fund / State Operations
State Purposes Account - 003

By chapter 103, part A, section 26, of the laws of 2004:

Nonpersonal Service

Employee training and development ... 12,981,900 (re. 12,000,000)

Statewide performance rating committee ... 66,900 (re. \$66,900)

Family Benefits Committee ... 4,248,900 (re. \$3,900,000)

Safety and health maintenance committee ... 833,600 ... (re. \$833,600)

Employee assistance program ... 1,065,900 (re. \$600,000)

Uniform allowance (institutional services unit) 630,000 (re. \$200,000)

Work related clothing (institutional services unit) 42,000 (re. \$42,000)

Work related clothing (operational services unit) 1,762,900 (re. \$800,000)

Tool allowance (operational services unit) ... 126,000 .. (re. \$5,000)

Tool insurance (operational services unit) ... 43,600 .. (re. \$43,600)

Employment security committee ... 833,600 (re. \$833,600)

Joint committee on health benefits ... 1,890,000 (re. \$1,600,000)

Contract administration ... 300,000 (re. \$300,000)

Property damage ... 52,500 (re. \$52,000)

Discipline ... 601,200 (re. \$550,000)

By chapter 103, part B, section 16, of the laws of 2004:

Nonpersonal Service

Family benefits ... 295,000 (re. \$200,000)

Pre-tax transportation benefit ... 550,000 (re. \$550,000)

Management training ... 877,500 (re. \$250,000)

Tuition reimbursement ... 250,000 (re. \$50,000)

M/C share of negotiated programs ... 469,500 (re. \$200,000)

By chapter 419, section 20, of the laws of 2004:

Nonpersonal Service

Professional development committee ... 8,921,880 (re. \$8,400,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Professional development and quality of working life committee
 2 1,207,500 (re. \$1,100,000)
 3 Family benefits committee ... 2,082,780 (re. \$1,000,000)
 4 Employee assistance program ... 701,140 (re. \$700,000)
 5 Joint committee on health and dental benefits
 6 700,000 (re. \$700,000)
 7 Property damage ... 34,000 (re. \$34,000)
 8 Contract administration ... 200,000 (re. \$200,000)

9
10 By chapter 22, section 26, of the laws of 2003:

11
12 NON-PERSONAL SERVICE

13
14 Contract Administration ... 75,000 (re. \$75,000)

15
16 COLLECTIVE BARGAINING AGREEMENTS

17
18 General Fund / State Operations
19 State Purposes Account - 003

20
21 By chapter 50, section 1, of the laws of 2002:

22 For services and expenses to implement written agreements determining
23 the terms and conditions of employment between the state and employ-
24 ee organizations representing negotiating units established pursuant
25 to article 14 of the civil service law in accordance with the
26 following:

27 Professional, Scientific and Technical Services Unit

28
29 Contract administration ... 50,000 (re. \$27,000)

30
31 PIA - Investigators

32
33
34 BCI contract administration ... 100,000 (re. \$100,000)

35
36 Total reappropriations for state operations and aid to
37 localities 39,872,700
38 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	157,000	0
6	Special Revenue Funds - Other	649,000	100,000
7		-----	-----
8	All Funds	806,000	100,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	157,000	0	0	157,000
17	SR-Other	649,000	0	0	649,000
18		-----	-----	-----	-----
19	All Funds	806,000	0	0	806,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 OPERATIONS PROGRAM 806,000

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General Fund / State Operations	
State Purposes Account - 003	
Maintenance undistributed	
For services and expenses of the deferred	
compensation board undertaken pursuant to	
the deferred compensation board's state-	
wide deferred compensation responsibil-	
ities under section 5 of the state finance	
law	157,000

Program account subtotal	157,000

Special Revenue Funds - Other / State Operations	
Miscellaneous Special Revenue Fund - 339	
Deferred Compensation Administration Account	
Personal service	312,000
Nonpersonal service	197,000
Fringe benefits	130,000
Indirect costs	10,000

Program account subtotal	649,000

Total new appropriations for state operations and aid to	
localities	806,000
	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1	OPERATIONS PROGRAM	
2		
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	Deferred Compensation Administration Account	
6		
7	By chapter 50, section 1, of the laws of 2004:	
8	Nonpersonal service ... 172,000	(re. \$100,000)
9		
10	Total reappropriations for state operations and aid to	
11	localities	100,000
12		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,596,310,000	14,818,000
6		-----	-----
7	All Funds	2,596,310,000	14,818,000
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	2,596,310,000	0	0	2,596,310,000
16		-----	-----	-----	-----
17	All Funds	2,596,310,000	0	0	2,596,310,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21

22 GENERAL STATE CHARGES 2,596,310,000

23 -----

24

25 General Fund / State Operations

26 State Purposes Account - 003

27

28 For employee fringe benefits, net of

29 receipts to the fringe benefit escrow

30 accounts, including costs for those bene-

31 fits which are related to employees paid

32 from funds, accounts, or programs where

33 the division of the budget has issued

34 waivers.

35 For the state's contribution to the employ-

36 ees' retirement system pension accumu-

37 lation fund, the police and fire retire-

38 ment system pension accumulation fund, and

39 the New York state public employees group

40 life insurance plan 667,200,000

41 Less: an amount to be paid to offset the New

42 York state and local employees' retirement

43 systems costs, the New York state public

44 employees' group life insurance plan

45 costs, and the police and fire retirement

46 system costs from the retirement account

47 of the fringe benefit escrow account (34,513,000)

48 For the state's contribution to the health

49 insurance fund. Notwithstanding section

50 167 of the civil service law, the state's

51 share of the health insurance program

52 dividends shall be available to pay for

53 the premiums in 2005-06 1,667,158,000

54 For the state's contribution to the social

55 security contribution fund 397,008,000

56 For the state's contribution to the dental

57 insurance plan 50,662,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For the state's contribution to employee	
2	benefit fund programs, including the cost	
3	of generating a statewide fringe benefit	
4	and cost allocation rate	51,519,000
5	For the state's contribution to the vision	
6	care plan	9,411,000
7	For payments to the state insurance fund for	
8	workers' compensation benefits and other	
9	related workers' compensation costs prior	
10	to or after they become incurred including	
11	but not limited to the benefits defined in	
12	chapters 302 and 303 of the laws of 1985..	196,482,000
13	For payments associated with the accident	
14	reporting system	600,000
15	For reimbursement to the unemployment insur-	
16	ance fund for payments made to claimants	
17	formerly employed by the state of New York	
18	10,941,000
19	For the state's contribution for supple-	
20	mental pension payments in accordance with	
21	the provisions of article 4 and article 6	
22	of the retirement and social security law	
23	and retirement benefits paid under	
24	sections 214 and 215 of the military law..	250,000
25	To the survivors' benefit fund for payments	
26	to the survivors of state employees and	
27	retired state employees	8,001,000
28	For payments for the income protection plans	
29	of current and prior years	1,800,000
30	For payments for accidental death benefits	
31	pursuant to collective bargaining agree-	
32	ments	150,000
33	For payments for tuition reimbursement	
34	pursuant to collective bargaining agree-	
35	ments	100,000
36	For taxes on public lands and payments	
37	pursuant to sections 532 through 546 of	
38	the real property tax law. The moneys	
39	hereby appropriated are available for	
40	payment of any liabilities or obligations	
41	incurred prior to April 1, 2005 in addi-	
42	tion to current liabilities	148,329,000
43	For payments in accordance with section 19-a	
44	of the public lands law	17,359,000
45	For payments in accordance with section 19-b	
46	of the public lands law	500,000
47	For payments on certain state owned lands in	
48	Putnam county to be allocated based on a	
49	schedule promulgated by the state office	
50	of real property services	600,000
51	For assessments for local improvements. The	
52	moneys hereby appropriated are available	
53	for payment of any liabilities or obli-	
54	gations incurred prior to April 1, 2005 in	
55	addition to current liabilities	3,900,000
56	For judgments against the state pursuant to	
57	section 20 of the court of claims act and	
58	for judgments pursuant to actions brought	
59	in the court of claims against public	
60	benefit corporations indemnified by the	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

<p>1 state, exclusive of the payment of any 2 judgments arising out of actions or 3 proceedings brought to obtain payment for 4 wages, salaries or other employee bene- 5 fits. The moneys hereby appropriated are 6 available for payment of any liabilities 7 or obligations incurred prior to April 1, 8 2005 in addition to current liabilities ..</p>	<p>98,500,000</p>
<p>9 For the payment of the defense by private 10 counsel and the indemnification or payment 11 on behalf of state officers and employees 12 in civil judicial proceedings in accord- 13 ance with the provisions of section 17 of 14 the public officers law and in criminal 15 proceedings in accordance with the 16 provisions of section 19 of the public 17 officers law. The moneys hereby appropri- 18 ated are available for payment of any 19 liabilities or obligations incurred prior 20 to April 1, 2005 in addition to current 21 liabilities</p>	<p>21,900,000</p>
<p>22 For the reissuance of checks which were not 23 presented for payment within the time 24 limits contained in section 102 of the 25 state finance law or for which payment has 26 been authorized by specific legislation. 27 The moneys hereby appropriated are avail- 28 able for payment of any liabilities or 29 obligations incurred prior to April 1, 30 2005 in addition to current liabilities ..</p>	<p>2,000,000</p>
<p>31 For transfer to the property casualty insur- 32 ance security fund in accordance with the 33 terms of the settlement between the state 34 and the plaintiffs in accordance with the 35 Court of Appeals' opinion in Alliance of 36 American Insurers v. Chu, 77 NY2d 573 37 (1991)</p>	<p>2,000,000</p>
<p>38 For services and expenses associated with 39 legal and other fees related to Indian 40 land claims litigation involving the state 41 of New York, local governments and private 42 land owners who are named as defendants in 43 these lawsuits, including liabilities 44 incurred prior to April 1, 2005</p>	<p>2,000,000</p>
<p>45 For payment of claims for damage to personal 46 or real property or for bodily injuries or 47 wrongful death caused by officers, employ- 48 ees, or other authorized persons providing 49 service to state government while provid- 50 ing such service, and the state university 51 construction fund while acting within the 52 scope of their employment, and while oper- 53 ating motor vehicles, and for any individ- 54 uals operating motor vehicles which are 55 assigned on a permanent basis with unre- 56 stricted use to state officers and employ- 57 ees when the person is permanently 58 assigned the motor vehicle</p>	<p>2,700,000</p>

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Less the amount appropriated to the state	
2	university of New York for suballocation	
3	to the miscellaneous -- all state depart-	
4	ments and agencies, general state charges	
5	program for payment of employee fringe	
6	benefits	(730,247,000)
7		-----
8		
9	Total new appropriations for state operations and aid to	
10	localities	2,596,310,000
11		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 GENERAL STATE CHARGES

2

3 General Fund / State Operations

4 State Purposes Account - 003

5

6 By chapter 50, section 1, of the laws of 2004:

7 For services and expenses associated with legal and other fees related

8 to Indian land claims litigation involving the state of New York,

9 local governments and private land owners who are named as defen-

10 dants in these lawsuits, including liabilities incurred prior to

11 April 1, 2004 ... 2,200,000 (re. \$1,512,000)

12

13 By chapter 50, section 1, of the laws of 2003:

14 For services and expenses associated with legal and other fees related

15 to Indian land claims litigation involving the state of New York,

16 local governments and private land owners who are named as defend-

17 ants in these lawsuits, including liabilities incurred prior to

18 April 1, 2003 ... 2,500,000 (re. \$446,000)

19

20 By chapter 50, section 1, of the laws of 2002, as amended and trans-

21 ferred by chapter 50, section 1, of the laws of 2003:

22 For services and expenses of legal and other costs associated with

23 litigation to enforce the terms of Indian gaming compacts, including

24 the payment of liabilities incurred prior to April 1, 2002

25 2,000,000 (re. \$1,900,000)

26

27 By chapter 50, section 1, of the laws of 2001, as amended and trans-

28 ferred by chapter 50, section 1, of the laws of 2003:

29 For services and expenses of legal and other costs associated with

30 litigation to enforce the terms of Indian gaming compacts, including

31 the payment of liabilities incurred prior to April 1, 2001

32 2,000,000 (re. \$805,000)

33

34 By chapter 50, section 1, of the laws of 2000, as added by chapter 7,

35 section 1, of the laws of 2001:

36 For payments required pursuant to a memorandum of understanding

37 entered into between the state of New York insurance department and

38 certain workers' compensation insurance carriers, in accordance with

39 section 88 of chapter 635 of the laws of 1996 amending the workers'

40 compensation law relating to workers compensation reform, as

41 amended, to refund such insurance carriers a portion of the special

42 assessment imposed by section 87 of such chapter 635 of the laws of

43 1996 ... 23,500,000 (re. \$8,079,000)

44

45 By chapter 50, section 1, of the laws of 2000, as transferred by chapter

46 50, section 1, of the laws of 2003:

47 For services and expenses associated with legal and other fees related

48 to Indian land claims litigation involving the state of New York,

49 local governments and private land owners who are named as defend-

50 ants in these lawsuits, including liabilities incurred prior to

51 April 1, 2000, and provided that a portion of this appropriation may

52 be suballocated to other state agencies for payment of such services

53 and expenses until such time as administrative responsibility for

54 these services and expenses is transferred to the department of

55 state ... 7,000,000 (re. \$1,782,000)

56 By chapter 42, section 42, of the laws of 1999, as amended and trans-

57 ferred by chapter 50, section 1, of the laws of 2003:

58 The sum of two million dollars (\$2,000,000), or so much thereof as

59 shall be sufficient to accomplish the purpose designated, pursuant

60 to section 10 of the state law, is hereby appropriated out of any

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1	moneys in the general fund to the credit of the state purposes	
2	account not otherwise appropriated for the purpose of services and	
3	expenses associated with legal and other fees related to Indian land	
4	claims litigation involving the state of New York, local governments	
5	and private land owners who are named as defendants in these	
6	lawsuits, including liabilities incurred prior to April 1, 1999, and	
7	provided that a portion of this appropriation may be suballocated to	
8	other state agencies for payment of such services and expenses until	
9	such time as administrative responsibility for these services and	
10	expenses is transferred to the department of state	
11	2,000,000	(re. \$294,000)
12		
13	Total reappropriations for state operations and aid to	
14	localities	14,818,000
15		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GOVERNMENTAL ACCOUNTING STANDARDS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	APPROPRIATIONS	REAPPROPRIATIONS
2		
3 General Fund - State and Local	0	607,000
4	-----	-----
5 All Funds	0	607,000
6	=====	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GOVERNMENTAL ACCOUNTING STANDARDS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 GOVERNMENTAL ACCOUNTING STANDARDS BOARD PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 50, section 1, of the laws of 2001:
7 For transfer by the director of the budget to the state purposes
8 account of the general fund to supplement appropriations for
9 services and expenses of any state department or agency in order to
10 provide such agency with the spending authority necessary to comply
11 with the requirements of governmental accounting standards board
12 statement number 34 ... 2,500,000 (re. \$607,000)
13
14 Total reappropriations for state operations and aid to
15 localities 607,000
16
17

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2005-06

1 For payments related to security measures implemented to
2 prevent, deter or respond to acts of domestic terrorism.
3 This amount is appropriated from moneys available in the
4 general, special revenue - federal or other funds of the
5 state, including moneys received from external sources,
6 for payments for such purposes and for transfer to all
7 state departments, agencies and public authorities,
8 pursuant to a certificate of approval issued by the
9 director of the budget 70,153,000
10 -----
11
12 For payments related to security measures implemented to
13 prevent, deter or respond to acts of domestic terrorism.
14 This amount is appropriated from moneys available in
15 special revenue - federal funds for payments for such
16 purposes and for transfer to all state departments,
17 agencies and public authorities pursuant to a certifi-
18 cate of approval issued by the director of the budget.
19 Such payments shall be disbursed in compliance with all
20 applicable federal statutes and regulations 50,000,000
21 -----
22
23 For payments related to airport, bridge, transit and
24 transportation security measures implemented at the re-
25 quest of the port authority of New York and New Jersey,
26 the metropolitan transportation authority or other pub-
27 lic authorities to prevent, deter or respond to acts of
28 domestic terrorism. This amount is appropriated from
29 moneys available in the miscellaneous special revenue
30 fund-339, airport security account, for payments for
31 such purposes and for transfer to all state departments,
32 agencies and public authorities pursuant to a certifi-
33 cate of approval issued by the director of the budget .. 3,000,000
34 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 18, section 12, of the laws of 2004:
 2 For services and expenses related to the urban area security ini-
 3 tiative program to prevent, respond to, and recover from acts of
 4 terrorism, for the grant period of October 1, 2003 to September 30,
 5 2004. This amount is appropriated from moneys available in special
 6 revenue - federal funds for payments for such purposes and may be
 7 transferred to all state departments, agencies and public author-
 8 ities pursuant to a certificate of approval issued by the director
 9 of the budget. Such payments shall be disbursed in compliance with
 10 all applicable federal statutes and regulations
 11 63,957,000 (re. \$6,000,000)
 12

13 By chapter 50, section 1, of the laws of 2004:
 14 For payments related to security measures implemented to prevent,
 15 deter or respond to acts of domestic terrorism. This amount is
 16 appropriated from moneys available in the general, special revenue -
 17 federal or other funds of the state, including moneys received from
 18 external sources, for payments for such purposes and for transfer to
 19 all state departments, agencies and public authorities, pursuant to
 20 a certificate of approval issued by the director of the budget. The
 21 director of the budget, in consultation with the state emergency
 22 management office and the director of the office of public security,
 23 shall periodically submit reports to the chairman of the senate
 24 finance committee and the chairman of the assembly ways and means
 25 committee as to the amounts and purposes for which these funds have
 26 been allocated 58,943,000 (re. \$24,800,000)

27 For payments related to security measures implemented to prevent,
 28 deter or respond to acts of domestic terrorism, including statewide
 29 airport security measures and the operations of the office of public
 30 security. This amount is appropriated from moneys available in
 31 special revenue - federal funds for payments for such purposes and
 32 for transfer to all state departments, agencies and public authori-
 33 ties pursuant to a certificate of approval issued by the director of
 34 the budget. Such payments shall be disbursed in compliance with all
 35 applicable federal statutes and regulations. The director of the
 36 budget, in consultation with the state emergency management office
 37 and the director of the office of public security, shall periodi-
 38 cally submit reports to the chairman of the senate finance committee
 39 and the chairman of the assembly ways and means committee as to the
 40 amounts and purposes for which these funds have been allocated
 41 125,000,000 (re. \$67,000,000)
 42

43 By chapter 50, section 1, of the laws of 2003:
 44 For payments related to security measures implemented to prevent,
 45 deter or respond to acts of domestic terrorism. This amount is
 46 appropriated from moneys available in the general, special revenue -
 47 federal or other funds of the state, including moneys received from
 48 external sources, for payments for such purposes and for transfer to
 49 all state departments, agencies and public authorities, pursuant to
 50 a certificate of approval issued by the director of the budget. The
 51 director of the budget, in consultation with the state emergency
 52 management office and the director of the office of public security,
 53 shall periodically submit reports to the chairman of the senate
 54 finance committee and the chairman of the assembly ways and means
 55 committee as to the amounts and purposes for which these funds have
 56 been allocated 64,678,000 (re. \$11,900,000)
 57

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 50, section 1, of the laws of 2003, as amended by chapter
2 684, section 3, of the laws of 2003:

3 For payments related to security measures implemented to prevent,
4 deter or respond to acts of domestic terrorism, including statewide
5 airport security measures and the operations of the office of public
6 security. This amount is appropriated from moneys available in
7 special revenue - federal funds for payments for such purposes and
8 for transfer to all state departments, agencies and public authori-
9 ties pursuant to a certificate of approval issued by the director of
10 the budget. Such payments shall be disbursed in compliance with all
11 applicable federal statutes and regulations. The director of the
12 budget, in consultation with the state emergency management office
13 and the director of the office of public security, shall period-
14 ically submit reports to the chairman of the senate finance commit-
15 tee and the chairman of the assembly ways and means committee as to
16 the amounts and purposes for which these funds have been allocated
17 ... 52,300,000 (re. \$14,894,000)
18

19 By chapter 50, section 1, of the laws of 2002, as amended by chapter 14,
20 section 1, of the laws of 2003:

21 For payments related to security measures implemented to prevent,
22 deter or respond to acts of domestic terrorism, including the oper-
23 ations of the office of public security. This amount is appropriated
24 from moneys available in the general, special revenue - federal or
25 other funds of the state, including moneys received from external
26 sources, for payments for such purposes and for transfer to all
27 state departments, agencies and public authorities, including but
28 not limited to the division of state police, the division of mili-
29 tary and naval affairs, the department of correctional services, the
30 department of health, the office of general services, the department
31 of state, the office for technology, and the office of parks, recre-
32 ation and historic preservation, pursuant to a certificate of
33 approval issued by the director of the budget. The director of the
34 budget, in consultation with the state emergency management office
35 and the director of the office of public security, shall period-
36 ically submit reports to the chairman of the senate finance commit-
37 tee and the chairman of the assembly ways and means committee as to
38 the amounts and purposes for which these funds have been allocated
39 ... 104,300,000 (re. \$4,280,000)
40

41 For payments related to security measures implemented to prevent,
42 deter or respond to acts of domestic terrorism, including statewide
43 airport security measures and the operations of the office of public
44 security. This amount is appropriated from moneys available in
45 special revenue - federal funds for payments for such purposes and
46 for transfer to all state departments, agencies and public authori-
47 ties pursuant to a certificate of approval issued by the director of
48 the budget. Such payments shall be disbursed in compliance with all
49 applicable federal statutes and regulations. Where the State has
50 discretion with respect to allocation of funds, and where the funds
51 are not related to immediate security needs, then such funds will be
52 allocated pursuant to a plan submitted by the executive and approved
53 by the temporary president of the senate and the speaker of the
54 assembly. The director of the budget, in consultation with the state
55 emergency management office and the director of the office of public
56 security, shall periodically submit reports to the chairman of the
57 senate finance committee and the chairman of the assembly ways and
58 means committee as to the amounts and purposes for which these funds
have been allocated ... 50,000,000 (re. \$11,395,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	1,125,884,000	0
6	Special Revenue Funds - Other	3,243,000	0
7		-----	-----
8	All Funds	1,129,127,000	0
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	0	1,125,884,000	0	1,125,884,000
17	SR-Other	3,243,000	0	0	3,243,000
18		-----	-----	-----	-----
19	All Funds	3,243,000	1,125,884,000	0	1,129,127,000
20		=====	=====	=====	=====

21

SCHEDULE

22

23

24 AID TO MUNICIPALITIES 1,068,315,100

25

26

27 General Fund / Aid to Localities

28 Local Assistance Account - 001

29

30 For payment to local governments under the

31 aid to municipalities program pursuant to

32 a chapter of the laws of 2005 in accor-

33 dance with the following:

34	For base level grants to municipalities	1,013,711,100
35	For additional apportionments to cities	
36	pursuant to fiscal performance agreements	
37	where applicable	48,000,000
38	For additional apportionments to eligible	
39	towns and villages equal to two and one-	
40	half percent of base level grants	1,104,000
41	For shared municipal services incentive	
42	awards to cities, towns, villages, school	
43	districts and counties outside the city of	
44	New York, of which up to \$500,000 shall be	
45	suballocated to the department of state	
46	for administrative expenses	5,500,000
47		-----

48

49 SMALL GOVERNMENT ASSISTANCE 1,068,900

50

51

52 General Fund / Aid to Localities

53 Local Assistance Account - 001

54

55 For payment of small government assistance

56 on or before March 31, 2005 upon audit and

57 warrant of the comptroller according to

58 the following:

59	For payment to the Ausable Valley School	
60	District	42,500

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For payment to the Northern Adirondack	
2	School District	19,500
3	For payment to the Franklin School District.	3,000
4	For payment to the Hancock School District..	55,200
5	For payment to the Walton School District ..	7,000
6	For payment to the Crown Point School Dis-	
7	trict	50,900
8	For payment to the Elizabethtown-Lewis	
9	School District	96,100
10	For payment to the Moriah School District ..	21,400
11	For payment to the Newcomb School District..	91,600
12	For payment to the Schroon Lake School Dis-	
13	trict	4,900
14	For payment to the Westport School District.	32,600
15	For payment to the Tupper Lake School Dis-	
16	trict	102,400
17	For payment to the Saranac Lake School Dis-	
18	trict	9,100
19	For payment to the Indian Lake School Dis-	
20	trict	3,000
21	For payment to the Long Lake School District	
22	81,100
23	For payment to the Harrisville School Dis-	
24	trict	3,000
25	For payment to the Port Jervis School Dis-	
26	trict	18,000
27	For payment to the Clifton-Fine School Dis-	
28	trict	23,400
29	For payment to the Colton-Pierrepont School	
30	District	65,300
31	For payment to the Edwards-Knox School Dis-	
32	trict	6,300
33	For payment to the Edinburg School District.	28,100
34	For payment to the Eldred School District ..	100,700
35	For payment to the Tri-Valley School Dis-	
36	trict	18,100
37	For payment to the Livingston Manor School	
38	District	16,400
39	For payment to the Delaware Valley-Jeffers	
40	School District	34,900
41	For payment to the Warrensburg School Dis-	
42	trict	21,300
43	For payment to the County of Essex	64,500
44	For payment to the County of Franklin	37,500
45	For payment to the County of Hamilton	11,100
46		-----
47		
48	NASSAU COUNTY INTERIM FINANCE AUTHORITY	7,500,000
49		-----
50		
51	General Fund/ Aid to Localities	
52	Local Assistance Account - 001	
53		
54	A grant for payment to the Nassau county	
55	interim finance authority in accordance	
56	with chapter 84 of the laws of 2000. Such	
57	grant shall be made available for payment	
58	to such authority in whole or in part on	
59	or after June 30, 2005 but on or before	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 October 31, 2005, provided, however, that
2 Nassau county has demonstrated by October
3 1, 2005 that such funds are necessary to
4 address a 2005 county budget deficit.
5 No part of this appropriation shall be
6 available for the purposes designated
7 until a certificate of approval of avail-
8 ability is issued by the director of the
9 budget and a copy filed with the state
10 comptroller, the chairman of the senate
11 finance committee and the chairman of the
12 assembly ways and means committee. The
13 certificate may be amended from time to
14 time, subject to the approval of the
15 director. A copy of each amendment shall
16 be filed with the state comptroller, the
17 chairman of the senate finance committee
18 and the chairman of the assembly ways and
19 means committee.
20 No part of this appropriation shall be
21 available for the purposes designated
22 until: (i) Nassau county notifies the
23 Nassau county interim finance authority of
24 its intention to request all or a portion
25 of such appropriation; (ii) Nassau county
26 provides to such authority all documents
27 and other materials as deemed necessary by
28 such authority to justify the request;
29 (iii) such authority certifies that all or
30 a portion of such request meets the
31 requirements stated in the next paragraph;
32 and (iv) Nassau county makes a formal
33 request to the director of the budget for
34 all or a portion of this appropriation.
35 Such request shall be accompanied by such
36 authority's certification.
37 All moneys appropriated to the Nassau county
38 interim finance authority as provided
39 herein shall be for the purpose of ensur-
40 ing that sufficient revenues are available
41 to Nassau county to meet required and
42 essential expenditures and shall be used
43 only in a manner consistent with an
44 approved financial plan, or as otherwise
45 approved, by such authority in accordance
46 with chapter 84 of the laws of 2000 for
47 the fiscal year ending December 31, 2005.
48 The moneys hereby appropriated, when made
49 available pursuant to a certificate of
50 approval of availability issued by the
51 director of the budget, shall be paid from
52 the local assistance account on the audit
53 and warrant of the state comptroller on
54 vouchers approved by any duly authorized
55 officer of the Nassau county interim
56 finance authority 7,500,000
57 -----
58

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	NEW YORK STATE FINANCIAL CONTROL BOARD	3,243,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Miscellaneous Special Revenue Fund - 339	
6	NYS Financial Control Board Account	
7		
8	Personal service	1,789,000
9	Nonpersonal service	577,000
10	Fringe benefits	805,000
11	Indirect costs	72,000
12		-----
13		
14	STATE COURT-APPROVED SETTLEMENT PAYMENT TO THE CITY OF	
15	YONKERS	45,000,000
16		-----
17		
18	General Fund / Aid to Localities	
19	Local Assistance Account - 001	
20		
21	For payment to the city of Yonkers for	
22	court-approved settlements entered into	
23	between the state of New York, the city of	
24	Yonkers, the Yonkers board of education	
25	and other parties in order to resolve any	
26	and all disputes and court orders arising	
27	out of the education portion of the action	
28	in the United States district court for	
29	the southern district of New York entitled	
30	United States, et al, v. Yonkers board of	
31	education, et al, 80 CIV 6761 (LBS). The	
32	amount appropriated herein provides for	
33	payment of the state's obligation for the	
34	2005-06 school year as set forth in the	
35	schedule accompanying such settlement. The	
36	aggregate amount of such payments over the	
37	term of the multi-year settlement agree-	
38	ment shall be as set forth in the courtap-	
39	proved settlement agreement, shall not	
40	exceed \$300,000,000 and shall constitute	
41	the complete liquidation of the state's	
42	obligation arising out of such action.	
43	Notwithstanding any other provision of	
44	law, no payment shall be made from this	
45	appropriation without a certificate of	
46	approval by the director of the budget ...	45,000,000
47		-----
48		
49	MISCELLANEOUS FINANCIAL ASSISTANCE	4,000,000
50		-----
51		
52	General Fund / Aid to Localities	
53	Local Assistance Account - 001	
54		
55	For payment to the county of Madison to	
56	provide interim financial assistance to	
57	mitigate shortfalls in real property tax	
58	revenue resulting from the non-payment of	
59	real property taxes by the Oneida Indian	
60	Nation of New York	2,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment to the county of Oneida to
2 provide interim financial assistance to
3 mitigate shortfalls in real property tax
4 revenue resulting from the non-payment of
5 real property taxes by the Oneida Indian
6 Nation of New York 2,000,000
7 -----
8
9 Total new appropriations for state operations and aid to
10 localities 1,129,127,000
11 =====
12

MISCELLANEOUS--ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Local Government Assistance Tax Fund - 364	
2		
3	For payment to the city of New York pursuant to section	
4	3238-a of the public authorities law upon audit and	
5	warrant of the comptroller. The amount appropriated	
6	herein shall constitute fulfillment of the state's obli-	
7	gation for the fiscal year of the city of New York	
8	ending June 30, 2005	170,000,000
9		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATEWIDE WIRELESS NETWORK

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	27,800,000	0
6		-----	-----
7	All Funds	27,800,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	27,800,000	0	0	27,800,000
16		-----	-----	-----	-----
17	All Funds	27,800,000	0	0	27,800,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	OPERATIONS PROGRAM	27,800,000
23		-----

24

25 Special Revenue Funds - Other / State Operations
 26 Miscellaneous Special Revenue Fund - 339
 27 Statewide Public Safety Communications Account

28

29 Maintenance undistributed

30 For the costs of design, construction, oper-
 31 ation, maintenance and administration of a
 32 statewide public safety communications
 33 system, and other related expenses 27,800,000

34

35		
36	Total new appropriations for state operations and aid to	
37	localities	27,800,000
38		=====

39

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- CRIME VICTIMS BENEFITS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 CRIME VICTIMS BENEFIT WORLD TRADE CENTER PROGRAM
2
3 Special Revenue Funds - Federal / State Operations and
4 Aid to Localities
5 Federal Operating Grants Fund - 290
6 Federal Grants for Disaster Assistance Account
7
8 By chapter 50, section 1, of the laws of 2002:
9 For transfer to the crime victims board for the federal share of
10 services and expenses related to the payment of crime victims bene-
11 fits related to the September 11, 2001 attack on the New York City
12 World Trade Center, in accordance with federal regulations
13 68,100,000 (re. \$4,600,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 DIVISION OF MILITARY AND NAVAL AFFAIRS WORLD TRADE CENTER PROGRAM

2

3 Special Revenue Funds - Federal / Aid to Localities

4 Federal Operating Grants Fund - 290

5 Federal Grants for Disaster Assistance Account

6

7 By chapter 50, section 1, of the laws of 2002, and such amount as trans-
8 ferred by chapter 14, section 1, of the laws of 2003:

9 For payments by the federal emergency management agency for the feder-
10 al government's share of costs related to the September 11, 2001
11 attack on the New York City World Trade Center. Such payments shall
12 be disbursed in compliance with all applicable federal emergency
13 management agency regulations, and funds intended to support activ-
14 ities which fall under the auspices of the Lower Manhattan Develop-
15 ment Corporation and its government partners will be disbursed
16 pursuant to the planning process of the Lower Manhattan Development
17 Corporation and its government partners. Notwithstanding any
18 provision of law, the state emergency management office shall give
19 prior notice to the temporary president of the senate and the speak-
20 er of the assembly of any application made for reimbursement to the
21 federal emergency management agency. The director of the budget is
22 hereby authorized to transfer such amounts as are necessary to any
23 eligible state department, agency or public authority, for state
24 operations, aid to localities or capital projects purposes, includ-
25 ing transfer to other federal funds and accounts to accomplish the
26 purpose of the appropriation
27 5,050,000,000 (re. \$5,050,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 WORLD TRADE CENTER PROGRAM (CCP)

2

3 Federal Capital Projects Fund - 291

4 Federal Aid Highways Purpose

5

6 By chapter 50, section 1, of the laws of 2002:

7 To the department of transportation for the federal share of transpor-

8 tation projects related to service in Lower Manhattan related to the

9 September 11, 2001 attack on the New York City World Trade Center,

10 including but not limited to construction, reconstruction, recondi-

11 tioning and preservation of highways, bridges, ferry and other

12 transportation facilities; the acquisition of property; payment for

13 engineering services including, but not limited to costs of personal

14 services, non-personal services and fringe benefits of the depart-

15 ment of transportation, and contract services provided by private

16 firms; appraisals, surveys, testing, and environmental impact state-

17 ments for transportation projects; the payment of liabilities

18 incurred prior to April 1, 2002 and any other transportation costs

19 incurred as part of the recovery from the attack on the World Trade

20 Center. The funds appropriated hereby shall be used in accordance

21 with applicable federal transportation statutes and regulations and

22 may be suballocated for transportation purposes to the Metropolitan

23 Transportation Authority. (17WT0220)

24 342,000,000 (re. \$294,525,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- STATEWIDE WIRELESS NETWORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 STATEWIDE WIRELESS NETWORK WORLD TRADE CENTER PROGRAM
2
3 Special Revenue Funds - Federal / State Operations and
4 Aid to Localities
5 Federal Operating Grants Fund - 290
6 Federal Grants for Disaster Assistance Account
7
8 By chapter 50, section 1, of the laws of 2002:
9 For transfer to the statewide wireless network for the federal share
10 of services and expenses related to the costs of design,
11 construction, operation, maintenance and administration of a state-
12 wide public safety communications system related to the September
13 11, 2001 attack on the New York City World Trade Center, in accord-
14 ance with federal regulations ... 24,000,000 (re. \$18,092,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM
2
3 Special Revenue Funds - Federal / State Operations and
4 Aid to Localities
5 Federal Operating Grants Fund - 290
6 Federal Grants for Disaster Assistance Account
7
8 By chapter 50, section 1, of the laws of 2002, and such amount as trans-
9 ferred by chapter 14, section 1, of the laws of 2003:
10 For transfer to the workers' compensation board for the federal share
11 of services and expenses related to workers' compensation benefit
12 costs related to the September 11, 2001 attack on the New York City
13 World Trade Center, in accordance with federal regulations
14 175,000,000 (re. \$131,000,000)

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL EMERGENCY APPROPRIATION 2005-06

1 § 2. The sum of \$50,000,000 is hereby appropriated sole-
2 ly for transfer by the governor to the general, special
3 revenue, capital projects, proprietary or fiduciary funds
4 to meet unanticipated emergencies pursuant to section 53
5 of the state finance law 50,000,000
6 =====
7

CONTINGENT AND OTHER APPROPRIATIONS

1 § 3. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.
5

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Fiduciary Funds / State Operations		
2	Common Retirement Fund - 400		
3			
4	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM		7,248,000
5			-----
6			
7	Personal service	3,929,000	
8	Nonpersonal service	1,408,000	
9	Fringe benefits	1,778,000	
10	Indirect costs	133,000	
11			-----
12			
13	RETIREMENT SERVICES PROGRAM		75,837,000
14			-----
15			
16	Personal service	37,355,000	
17	Nonpersonal service	20,313,000	
18	Fringe benefits	16,903,000	
19	Indirect costs	1,266,000	
20			-----

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	PERSONNEL BENEFIT SERVICES PROGRAM	6,500,000
2		-----
3		
4	Internal Service Funds / State Operations	
5	Health Insurance Revolving Account - 396	
6	Health Insurance Internal Services Account	
7		
8	For services and expenses related to the	
9	conversion and operation of the New York	
10	state benefits eligibility and accounting	
11	system	6,500,000
12		-----

CONTINGENT AND OTHER APPROPRIATIONS

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	BUILDING ADMINISTRATION PROGRAM	250,000
2		-----
3		
4	Fiduciary Funds / State Operations	
5	Miscellaneous New York State Agency Fund - 169	
6	Executive Mansion Trust Account	
7		
8	Maintenance undistributed	
9	For services and expenses related to the	
10	operation of the executive mansion trust	
11	in accordance with article 54 of the arts	
12	and cultural affairs law	250,000
13		-----

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL FEDERAL EMERGENCY APPROPRIATION 2005-06

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to special revenue funds
3 established to account for revenues from the federal
4 government in order to meet unanticipated or emergency
5 expenditures pursuant to section 53 of the state finance
6 law 1,000,000,000
7 -----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 General Fund / State Operations
2 State Purposes Account - 003
3
4 For payments to those insurance companies participating in
5 the New York state government employees health insurance
6 plan in the event of termination of the contractual
7 agreement between such insurance companies and the New
8 York state department of civil service, or in the event
9 of termination of the contractual agreement between the
10 New York state department of civil service and such
11 municipalities or school districts which have elected to
12 receive distributions from the health insurance reserve
13 receipts fund, and for payments to the health insurance
14 reserve receipts fund as required to fulfill contractual
15 agreements between the New York state department of
16 civil service and those insurance companies participat-
17 ing in the New York state governmental employees health
18 insurance plan.
19 The moneys hereby appropriated shall be available for
20 payments to the health insurance reserve receipts fund
21 and the above insurance carriers 474,305,000
22 =====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Fiduciary Funds / State Operations	
2	Health Insurance Reserve Receipts Fund - 167	
3		
4	For disbursement pursuant to section 99-c of the state	
5	finance law	192,400,000
6		=====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payments related to security measures implemented in
2 response to heightened security threat alerts or domes-
3 tic terrorism incidents. This amount is appropriated
4 from moneys available in the general, special revenue -
5 federal or other funds of the state, including moneys
6 received from external sources, for payments for such
7 purposes and for transfer to all state departments,
8 agencies and public authorities pursuant to a certif-
9 icate of approval issued by the director of the budget.. 75,000,000
10 =====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,605,000,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	For the purpose of maintaining the solvency	
8	of the following funds.	
9	Notwithstanding section 40 of the state	
10	finance law, this appropriation shall	
11	remain in effect until a subsequent appro-	
12	priation is made available.	
13	No moneys shall be available for expenditure	
14	from this appropriation until a certifi-	
15	cate of approval has been issued by the	
16	director of the division of the budget and	
17	a copy of such certificate has been filed	
18	with the state comptroller, the chairman	
19	of the senate finance committee and the	
20	chairman of the assembly ways and means	
21	committee. Such moneys shall be payable on	
22	the audit and warrant of the comptroller	
23	on vouchers certified or approved in the	
24	manner provided by law.	
25	To the state insurance fund provided that no	
26	expenditure may be made from this amount	
27	if other assets of such fund not part of	
28	reserves for payments of workers' compen-	
29	sation and medical benefits, and payments	
30	under employer's liability coverage,	
31	including claims by third parties for	
32	contribution or indemnity are available ..	190,000,000
33	To the state insurance fund provided that no	
34	expenditure may be made from this amount	
35	if other assets of such fund not part of	
36	reserves for payments of workers' compen-	
37	sation and medical benefits, and payments	
38	under employer's liability coverage,	
39	including claims by third parties for	
40	contribution or indemnity are available ..	325,000,000
41	To the state insurance fund provided that no	
42	expenditure may be made from this amount	
43	if other assets of such fund not part of	
44	reserves for payments of workers' compen-	
45	sation and medical benefits, and payments	
46	under employer's liability coverage,	
47	including claims by third parties for	
48	contribution or indemnity are available ..	300,000,000
49	To the state insurance fund provided that no	
50	expenditure may be made from this amount	
51	if other assets of such fund not part of	
52	reserves for payments of workers' compen-	
53	sation and medical benefits, and payments	
54	under employer's liability coverage,	
55	including claims by third parties for	
56	contribution or indemnity are available ..	250,000,000

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	To the state insurance fund provided that no	
2	expenditure may be made from this amount	
3	if other assets of such fund not part of	
4	reserves for payments of workers' compen-	
5	sation and medical benefits, and payments	
6	under employer's liability coverage,	
7	including claims by third parties for	
8	contribution or indemnity are available ..	230,000,000
9	To the aggregate trust fund provided that no	
10	expenditure may be made from this amount	
11	if other assets of such fund not part of	
12	reserves for claims or losses are avail-	
13	able	50,000,000
14	To the aggregate trust fund provided that no	
15	expenditure may be made from this amount	
16	if other assets of such fund not part of	
17	reserves for claims or losses are avail-	
18	able	110,000,000
19	To the aggregate trust fund provided that no	
20	expenditure may be made from this amount	
21	if other assets of such fund not part of	
22	reserves for claims or losses are avail-	
23	able	60,000,000
24	To the property/casualty insurance security	
25	fund provided that no expenditure may be	
26	made from this amount if other assets of	
27	such fund not part of reserves for claims	
28	or losses are available	90,000,000
29		-----
30		

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 MUNICIPAL ASSISTANCE STATE AID FUND 563,300,000
2 -----
3
4 Fiduciary Funds / Aid to Localities
5 Municipal Assistance State Aid Fund
6
7 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
8 CORPORATION FOR THE CITY OF NEW YORK
9 For payment pursuant to the provisions of
10 section 92-e of the state finance law to
11 the municipal assistance corporation for
12 the city of New York, to the extent
13 required to comply with agreements between
14 such corporation and the holders of its
15 notes and bonds and for the corporate
16 purposes of such corporation, and, to the
17 extent not required by such corporation
18 for such purposes, to the city of New
19 York, subject to the following limita-
20 tions: i) that the first \$219,653,099 not
21 required by such corporation be refunded
22 to the state of New York pursuant to
23 sections 54 and 92-e of the state finance
24 law provided that notwithstanding any
25 other provision of law, such amounts to be
26 refunded shall come from the aid to
27 municipalities program payments, pursuant
28 to a chapter of the laws of 2005, other-
29 wise made on or before March 31, 2006; ii)
30 that the amounts paid from this appropri-
31 ation to such corporation and such city
32 shall constitute the complete liquidation
33 of the state's obligation for such pur-
34 poses pursuant to section 54 of the state
35 finance law; and iii) that in no event
36 shall the maximum amount to be paid pursu-
37 ant to this appropriation exceed the total
38 revenues deposited in the municipal assis-
39 tance state aid fund for such city pursu-
40 ant to the provisions of section 92-e of
41 the state finance law 548,300,000
42 -----
43
44 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
45 CORPORATION FOR THE CITY OF TROY
46 For payment pursuant to the provisions of
47 section 92-e of the state finance law to
48 the municipal assistance corporation for
49 the city of Troy, to the extent required
50 to comply with the agreements between such
51 corporation and the holders of its notes
52 and bonds, and for the corporate purposes
53 of such corporation, and, to the extent
54 not required by such corporation for such
55 purposes, for payment to the city of Troy
56 for support of local government, provided
57 however, that the maximum amount to be
58 paid pursuant to this appropriation shall

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 not exceed the total of the revenues
 2 deposited in the municipal assistance
 3 state aid fund for such city pursuant to
 4 the provisions of section 92-e of the
 5 state finance law 15,000,000
 6 -----

8 MUNICIPAL ASSISTANCE TAX FUND16,215,000,000
 9 -----

11 Fiduciary Funds / Aid to Localities
 12 Municipal Assistance Tax Fund

14 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
 15 CORPORATION FOR THE CITY OF NEW YORK

16 For payment pursuant to the provisions of
 17 section 92-d of the state finance law to
 18 the municipal assistance corporation for
 19 the city of New York, to the extent
 20 required to comply with the agreements
 21 between such corporation and the holders
 22 of its notes and bonds, and for the corpo-
 23 rate purposes of such corporation, and, to
 24 the extent not required by such corpo-
 25 ration for such purposes, for payment to
 26 the city of New York for support of local
 27 government, provided however, that the
 28 maximum amount to be paid pursuant to this
 29 appropriation shall not exceed the total
 30 of the revenues derived from municipal
 31 assistance sales and compensating use
 32 taxes imposed by section 1107 of the tax
 33 law, less administrative costs as certi-
 34 fied by the commissioner of taxation and
 35 finance, and the amount transferred from
 36 the stock transfer tax fund established
 37 pursuant to section 92-b of the state
 38 finance law16,200,000,000
 39 -----

41 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
 42 CORPORATION FOR THE CITY OF TROY

43 For payment pursuant to the provisions of
 44 section 92-d of the state finance law to
 45 the municipal assistance corporation for
 46 the city of Troy, to the extent required
 47 to comply with the agreements between such
 48 corporation and the holders of its notes
 49 and bonds, and for the corporate purposes
 50 of such corporation, and, to the extent
 51 not required by such corporation for such
 52 purposes, for payment to the city of Troy
 53 for support of local government, provided
 54 however, that the maximum amount to be
 55 paid pursuant to this appropriation shall
 56 not exceed the total of the revenues
 57 derived from sales and compensating use
 58 taxes imposed and collected by sections

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 1210 and 1262 of the tax law, that would
2 have been received by the city of Troy
3 absent the application of chapter 721 of
4 the laws of 1994 15,000,000
5 -----
6
7 STOCK TRANSFER TAX FUND12,000,000,000
8 -----
9
10 Fiduciary Funds / Aid to Localities
11 Stock Transfer Tax Fund
12
13 For payment to the municipal assistance tax
14 fund for payment to the municipal assist-
15 ance corporation for the city of New York,
16 to the extent required to comply with the
17 agreements between such corporation and
18 the holders of its notes and bonds, and
19 for the corporate purposes of such corpo-
20 ration and to the extent not required by
21 such corporation for such purposes, for
22 payment to the stock transfer incentive
23 fund to the extent required to comply with
24 the certification of the commissioner of
25 taxation and finance provided under
26 section 92-i of the state finance law and
27 to the extent not required by such certif-
28 ication of the commissioner of taxation
29 and finance, for payment to the city of
30 New York for support of local government,
31 provided, however, that the maximum amount
32 to be paid shall not exceed the
33 collections from the stock transfer tax
34 pursuant to article 12 of the tax law,
35 less administrative costs as certified by
36 the commissioner of taxation and finance
37 for deposit to the credit of the general
38 fund-state purposes account12,000,000,000
39 -----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 General Fund / State Operations
2 State Purposes Account - 003
3
4 For transfer by the director of the budget to the local
5 assistance account of the general fund or to the state
6 purposes account of the general fund to supplement
7 appropriations for services and expenses of any state
8 department or agency to provide such agency with spend-
9 ing authority necessary to replace anticipated revenue
10 denied such agency and department as a result of federal
11 audit disallowances which reduce available grant awards. 50,000,000
12 =====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	For payments to the state insurance fund for the purpose	
5	of making workers' compensation payments to state	
6	employee claimants as required to fulfill terms of the	
7	agreement between the New York state department of civil	
8	service and the state insurance fund	29,048,000
9		=====

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