

S T A T E O F N E W Y O R K

S. 551

A. 551

S E N A T E - A S S E M B L Y

January 18, 2005

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2005.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT - 003

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 Lieutenant Governor 151,500

11 ADMINISTRATION

12 For personal service of employees and for temporary and
13 expert services 111,000

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
is old law to be omitted.

LEGISLATURE AND JUDICIARY 2005-06

1 MAINTENANCE AND OPERATION

2 For services and expenses of maintenance and operation
3 (including liabilities incurred prior to April 1, 2005) 14,909

4 -----
5 Total - all funds 277,409

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THE SENATE

For services and expenses (including liabilities incurred prior to April 1, 2005), including travel outside the state, in accordance with the following schedule 82,025,584
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SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law 4,929,000
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law 1,289,500
For personal service of employees and for temporary and expert services of majority leader and minority leader operations 9,469,621
For personal service of employees and for temporary and expert services of members' offices and of standing committees 28,744,340
For personal service of employees and for temporary and expert services for administrative support operations 14,034,579
For personal service of employees and for temporary and expert services for the senate student program office 479,225
For personal service of employees and for temporary and expert services for the senate select committee on interstate cooperation 77,601
For personal service of employees and for temporary and expert services for the senate special committee on arts and cultural affairs 77,601
For personal service of employees and for temporary and expert services for the senate select committee on the disabled 114,117

Amount available for personal service 59,215,584

LEGISLATURE AND JUDICIARY 2005-06

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NONPERSONAL SERVICE

For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2005).
Non-employee services 300,000
Supplies and materials 2,200,000
Travel 1,400,000
Rentals 1,400,000
Equipment maintenance and repairs 1,400,000

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|----|---|------------|
| 10 | Office and space leases | 3,600,000 |
| 11 | Utilities | 1,000,000 |
| 12 | Postage and shipping | 4,800,000 |
| 13 | Printing | 200,000 |
| 14 | Telephone and telegraph | 2,310,000 |
| 15 | Miscellaneous contractual services | 300,000 |
| 16 | Equipment | 2,900,000 |
| 17 | | ----- |
| 18 | Amount available for nonpersonal service .. | 21,810,000 |
| 19 | | ----- |

20 MAINTENANCE UNDISTRIBUTED

| | | |
|----|---|-----------|
| 21 | For services and expenses, including travel | |
| 22 | outside the state | 1,000,000 |
| 23 | | ----- |

24 THE ASSEMBLY

| | | |
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| 25 | For services and expenses (including liabilities incurred | |
| 26 | prior to April 1, 2005), including travel outside the | |
| 27 | state, in accordance with the following schedule | 97,485,974 |
| 28 | | ===== |

29 SCHEDULE

30 PERSONAL SERVICE

| | | |
|----|--|------------|
| 31 | Members, 150, payment of salaries pursuant | |
| 32 | to section 5 of the legislative law | 11,925,000 |
| 33 | For payment of allowances to members desig- | |
| 34 | nated by the speaker pursuant to the | |
| 35 | provisions of section 5-a of the legisla- | |
| 36 | tive law | 1,592,500 |
| 37 | For personal service of employees and for | |
| 38 | temporary and expert services of members' | |
| 39 | offices and of standing committees and | |
| 40 | subcommittees | 28,100,316 |
| 41 | For personal service of employees and for | |
| 42 | temporary and expert services for adminis- | |
| 43 | trative and program support operations | 31,942,350 |
| 44 | For the Assembly Intern and Youth Partic- | |
| 45 | ipation Program for personal service of | |

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LEGISLATURE AND JUDICIARY 2005-06

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| 1 | employees and for temporary and expert | |
| 2 | services | 880,000 |
| 3 | | ----- |
| 4 | Amount available for personal service | 74,440,166 |
| 5 | | ----- |

6 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 7 | For services and expenses of maintenance and | |
| 8 | operations (including liabilities incurred | |
| 9 | prior to April 1, 2005). | |
| 10 | Non-employee services | 65,000 |
| 11 | Supplies and materials | 2,300,000 |
| 12 | Travel | 2,550,000 |

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13 Rentals 1,050,000
14 Equipment maintenance and repairs 1,200,000
15 Office and space leases 5,450,000
16 Utilities 700,000
17 Postage and shipping 4,300,000
18 Printing 65,000
19 Telephone and telegraph 2,270,000
20 Miscellaneous contractual services 550,000
21 Equipment 1,100,000
22 -----
23 Amount available for nonpersonal service 21,600,000
24 -----

25 MAINTENANCE UNDISTRIBUTED

26 For services and expenses, including travel
27 outside the state 1,445,808
28 -----

29 SENATE FINANCE COMMITTEE

30 For personal service, temporary and special services
31 (including liabilities incurred prior to April 1, 2005) 5,389,589
32 =====

33 ASSEMBLY WAYS AND MEANS COMMITTEE

34 For personal service, temporary and special services
35 (including liabilities incurred prior to April 1, 2005) 5,389,589
36 =====

37 SENATE AND ASSEMBLY JOINT ENTITIES
38 LEGISLATIVE ETHICS COMMITTEE

39 For services and expenses of the Legislative Ethics
40 Committee pursuant to section 80 of the legislative law 358,900
41 =====

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LEGISLATURE AND JUDICIARY 2005-06

1 NATIONAL CONFERENCE OF STATE LEGISLATURES

2 For a contribution to the National Conference of State
3 Legislatures 316,354
4 =====

5 LEGISLATIVE HEALTH SERVICE

6 For services and expenses for the operation of the legis-
7 lative health service 184,203
8 =====

9 LEGISLATIVE LIBRARY

10 For services and expenses and for temporary and special
11 services for the operation of the legislative library 683,276
12 =====

13 LEGISLATIVE MESSENGER SERVICE

14 For services and expenses for the operation of the legis-

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15 lative messenger service 817,330
16 =====

17 LEGISLATIVE BILL DRAFTING COMMISSION

18 For services and expenses, temporary and special services,
19 and for expenses of maintenance and operation, including
20 travel outside of the state, in accordance with the
21 following schedule 12,025,777
22 =====

23 SCHEDULE

24 Personal service--regular and temporary 8,040,695
25 Nonpersonal service 3,928,440
26 Legislative Digest Contract administration 261,251
27 Legislative Printing Contract administration 755,391
28 -----
29 Less amount appropriated from the special
30 revenue funds--other legislative computer
31 services fund (960,000)
32 -----
33 Amount available 12,025,777
34 -----

35 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

36 Maintenance undistributed

37 For services and expenses (including
38 liabilities incurred prior to April 1,

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LEGISLATURE AND JUDICIARY 2005-06

1 2005) of the task force for senate
2 purposes 331,230
3 For services and expenses (including
4 liabilities incurred prior to April 1,
5 2005) of the task force for assembly
6 purposes 331,230
7 For services and expenses (including
8 liabilities incurred prior to April 1,
9 2005) of the task force for joint oper-
10 ations 1,055,750
11 -----

12 Amount available for maintenance undistributed 1,718,210
13 =====

14 MISCELLANEOUS

15 SPECIAL REVENUE FUNDS -- OTHER
16 LEGISLATIVE COMPUTER SERVICES FUND

17 For services and expenses of the Legislative Computer
18 Services Fund 1,500,000

19 SENATE RECYCLABLE MATERIALS,
20 INFORMATION SERVICES AND CONFERENCE FUND

21 For services and expenses of the Senate Recyclable Materi-
22 als, Information Services and Conference Fund 50,000

23 ASSEMBLY RECYCLABLE MATERIALS,
24 INFORMATION SERVICES AND CONFERENCE FUND

25 For services and expenses of the Assembly Recyclable Mate-
26 rials, Information Services and Conference Fund 50,000

27 GRANTS AND BEQUESTS FUND

28 LEGISLATURE

29 THE SENATE

30 For services and expenses relative to restoration of the
31 Senate Chamber and other purposes as funded by non-state
32 grants 250,000

33 THE ASSEMBLY

34 For services and expenses relative to restoration of the
35 Assembly Chamber and other purposes as funded by non-
36 state grants 250,000

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LEGISLATURE AND JUDICIARY 2005-06

1 THE JUDICIARY

2 < 2. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated by the appro-
4 priations, are hereby appropriated and authorized to be paid as herein-
5 after provided, to the respective public officers and for the several
6 purposes specified, which amounts shall be available for the fiscal year
7 beginning April 1, 2005.

8 For services and expenses including travel outside the
9 state and the payment of liabilities incurred prior to
10 April 1, 2005, in accordance with the following sched-
11 ule.

12 STATE OPERATIONS

13 General Fund 1,445,772,023
14 Special Revenue Funds - Federal 7,500,000
15 Special Revenue Funds - Other 84,527,977
16 -----
17 All Funds 1,537,800,000
18 =====

19 SCHEDULE

20 COURTS OF ORIGINAL JURISDICTION 1,299,726,095
21 -----

22 General Fund / State Operations
23 State Purposes Account - 003

24 Disposition of Civil and Criminal Actions in
25 Supreme and County Courts 479,858,832
26 Disposition of Proceedings in the Family

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| 27 | Court | 176,201,220 |
| 28 | Disposition of Proceedings in the Surro- | |
| 29 | gate's Court | 40,654,775 |
| 30 | Disposition of Civil and Criminal Actions in | |
| 31 | Counties where Judges Serve on 2 or More | |
| 32 | Courts | 45,348,526 |
| 33 | Disposition of Civil and Criminal Actions in | |
| 34 | City and District Courts Including Arbi- | |
| 35 | tration | 275,830,649 |
| 36 | New York City Housing Parts | 34,504,989 |
| 37 | Jury Systems Operations | 51,185,218 |
| 38 | Supreme and County Court Law Libraries | 7,912,110 |
| 39 | Administration | 16,066,774 |
| 40 | Disposition of Claims Against the State in | |
| 41 | the Court of Claims | 14,000,763 |
| 42 | Alternative Dispute Resolution Program | 5,720,433 |
| 43 | New York City Community Courts | 7,042,226 |
| 44 | Court Support Services | 69,925,120 |
| 45 | Disposition of Proceedings in Specialized | |
| 46 | Drug Treatment Courts | 12,774,748 |

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LEGISLATURE AND JUDICIARY 2005-06

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| 1 | Maintenance Undistributed | 18,248,332 |
| 2 | | ----- |
| 3 | Program account subtotal | 1,255,274,715 |
| 4 | | ----- |
| 5 | Special Revenue Funds - Other / State Operations | |
| 6 | New York City County Clerks' | |
| 7 | Operations Offset Fund - 368 | |
| 8 | For services and expenses as provided by | |
| 9 | section 94-a of the State Finance Law | 19,796,687 |
| 10 | | ----- |
| 11 | Program fund subtotal | 19,796,687 |
| 12 | | ----- |
| 13 | Special Revenue Funds - Other / State Operations | |
| 14 | Judiciary Data Processing Offset Fund - 369 | |
| 15 | For services and expenses as provided by | |
| 16 | section 94-b of the State Finance Law | 14,062,512 |
| 17 | | ----- |
| 18 | Program fund subtotal | 14,062,512 |
| 19 | | ----- |
| 20 | Special Revenue Funds - Other / State Operations | |
| 21 | Court Facilities Incentive Aid Fund - 340 | |
| 22 | For services and expenses | 592,181 |
| 23 | | ----- |
| 24 | Program fund subtotal | 592,181 |
| 25 | | ----- |
| 26 | Special Revenue Funds - Federal / State Operations | |
| 27 | Federal Operating Grants Fund - 290 | |
| 28 | Federal Miscellaneous Grants (Operating) Account | |
| 29 | For services and expenses of drug court | |
| 30 | operations | 4,000,000 |

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| 31 | Maintenance Undistributed | 3,500,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 7,500,000 |
| 34 | | ----- |
| 35 | Special Revenue Funds - Other / State Operations | |
| 36 | Miscellaneous Special Revenue Fund - 339 | |
| 37 | For services and expenses of drug court | |
| 38 | operations | 1,000,000 |
| 39 | Maintenance Undistributed | 1,500,000 |
| 40 | | ----- |
| 41 | Program fund subtotal | 2,500,000 |
| 42 | | ----- |

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LEGISLATURE AND JUDICIARY 2005-06

| | | |
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| 1 | COURT OF APPEALS AND LAW REPORTING BUREAU | 14,184,554 |
| 2 | | ----- |
| 3 | General Fund / State Operations | |
| 4 | State Purposes Account - 003 | |
| 5 | APPELLATE COURT OPERATIONS | 64,159,899 |
| 6 | | ----- |
| 7 | General Fund / State Operations | |
| 8 | State Purposes Account - 003 | |
| 9 | APPELLATE AUXILIARY OPERATIONS | 130,809,415 |
| 10 | | ----- |
| 11 | General Fund / State Operations | |
| 12 | State Purposes Account - 003 | |
| 13 | Assigned Counsel | 406,396 |
| 14 | Law Guardian | 66,912,084 |
| 15 | Mental Hygiene Legal Services | 20,186,246 |
| 16 | | ----- |
| 17 | Program account subtotal | 87,504,726 |
| 18 | | ----- |
| 19 | Special Revenue Funds - Other / State Operations | |
| 20 | Attorney Licensing Fund | |
| 21 | For services and expenses of the following | |
| 22 | funded from fees required pursuant to | |
| 23 | section 468-a of the Judiciary Law. | |
| 24 | State Board of Law Examiners | 4,772,016 |
| 25 | Committee on Character and Fitness | 1,188,234 |
| 26 | Attorney Discipline | 12,344,439 |
| 27 | | ----- |
| 28 | Program fund subtotal | 18,304,689 |
| 29 | | ----- |
| 30 | Special Revenue Funds - Other / State Operations | |
| 31 | Indigent Legal Services Fund - 390 | |
| 32 | For services and expenses as provided by | |
| 33 | section 98-b of the State Finance Law. | |

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| 34 | Law Guardian | 25,000,000 |
| 35 | | ----- |
| 36 | Program fund subtotal | 25,000,000 |
| 37 | | ----- |
| 38 | ADMINISTRATION AND GENERAL SUPPORT | 23,811,568 |
| 39 | | ----- |
| 40 | General Fund / State Operations | |
| | | 10 |
| | LEGISLATURE AND JUDICIARY | 2005-06 |
| 1 | State Purposes Account - 003 | |
| 2 | For services and expenses | 21,171,230 |
| 3 | | ----- |
| 4 | Program account subtotal | 21,171,230 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other / State Operations | |
| 7 | Court Facilities Incentive Aid Fund - 340 | |
| 8 | For services and expenses | 1,480,744 |
| 9 | | ----- |
| 10 | Program fund subtotal | 1,480,744 |
| 11 | | ----- |
| 12 | Special Revenue Funds - Other / State Operations | |
| 13 | Attorney Licensing Fund | |
| 14 | For services and expenses of the following | |
| 15 | funded from fees required pursuant to | |
| 16 | section 468-a of the Judiciary Law. | |
| 17 | Attorney Registration | 1,159,594 |
| 18 | | ----- |
| 19 | Program fund subtotal | 1,159,594 |
| 20 | | ----- |
| 21 | MAINTENANCE UNDISTRIBUTED | 5,108,469 |
| 22 | | ----- |
| 23 | General Fund / State Operations | |
| 24 | State Purposes Account - 003 | |
| 25 | For services and expenses associated with | |
| 26 | the operation of a judicially-established | |
| 27 | Access to Justice Board | 183,685 |
| 28 | For services and expenses related to Court | |
| 29 | Appointed Special Advocates (CASA) | 450,000 |
| 30 | For expenses necessary to pay the annual | |
| 31 | dues required of the Unified Court System | |
| 32 | to maintain membership in the National | |
| 33 | Center for State Courts | 300,000 |
| 34 | For services and expenses associated with | |
| 35 | the operation of an Ethics Commission for | |
| 36 | the Unified Court System in accordance | |
| 37 | with the Ethics in Government Act of 1987 | |
| 38 | and Rules of the Chief Judge (22 NYCRR | |
| 39 | Part 40) | 287,792 |

40 For services and expenses associated with
 41 the operation of the Franklin H. Williams
 42 Judicial Commission on Minorities 155,422
 43 For 2005-2006 expenses necessary to fund a
 44 program of screening and immunization of

LEGISLATURE AND JUDICIARY 2005-06

1 certain court employees for tuberculosis
 2 and hepatitis 100,000
 3 For expenses necessary to pay moneys that
 4 are required by law or contract to be paid
 5 to nonjudicial employees upon separation
 6 from service, including any lump sum
 7 payment due pursuant to section 5 of chap-
 8 ter 353 of the laws of 1982, as amended,
 9 and any lump sum payments representing the
 10 monetary value of accumulated and unused
 11 annual leave and overtime credits 2,000,000
 12 -----
 13 Program account subtotal 3,476,899
 14 -----

15 Special Revenue Funds - Other / State Operations
 16 Attorney Licensing Fund

17 For services and expenses related to opera-
 18 tion of Continuing Legal Education
 19 programs 1,192,200
 20 For services and expenses necessary to
 21 implement the recommendations of the
 22 Commission on Alcohol and Substance Abuse
 23 in the Profession 439,370
 24 -----
 25 Program fund subtotal 1,631,570
 26 -----

27 Total maintenance undistributed 5,108,469
 28 -----

29 Total of schedule - all funds 1,537,800,000
 30 =====

GENERAL STATE CHARGES

32 EMPLOYEE FRINGE BENEFITS 425,413,513
 33 -----

34 General Fund / State Operations
 35 State Purposes Account - 003

36 For General State Charges 413,269,672
 37 -----
 38 Program account subtotal 413,269,672
 39 -----

40 Special Revenue Funds - Other / State Operations
 41 Attorney Licensing Fund

42 For General State Charges 3,779,780
 43 -----

LEGISLATURE AND JUDICIARY 2005-06

| | | |
|----|---|-------------|
| 1 | Program fund subtotal | 3,779,780 |
| 2 | | ----- |
| 3 | Special Revenue Funds - Other / State Operations | |
| 4 | Court Facilities Incentive Aid Fund - 340 | |
| 5 | For General State Charges | 388,578 |
| 6 | | ----- |
| 7 | Program fund subtotal | 388,578 |
| 8 | | ----- |
| 9 | Special Revenue Funds - Other / State Operations | |
| 10 | Lawyers' Fund for Client Protection of the State of New | |
| 11 | York - 306 | |
| 12 | For General State Charges | 98,000 |
| 13 | | ----- |
| 14 | Program fund subtotal | 98,000 |
| 15 | | ----- |
| 16 | Special Revenue Funds - Other / State Operations | |
| 17 | New York City County Clerks' Offset Fund - 368 | |
| 18 | For General State Charges | 4,627,579 |
| 19 | | ----- |
| 20 | Program fund subtotal | 4,627,579 |
| 21 | | ----- |
| 22 | Special Revenue Funds - Other / State Operations | |
| 23 | Judiciary Data Processing Offset Fund - 369 | |
| 24 | For General State Charges | 3,249,904 |
| 25 | | ----- |
| 26 | Program fund subtotal | 3,249,904 |
| 27 | | ----- |
| 28 | Total - all funds | 425,413,513 |
| 29 | | ===== |

CLIENT PROTECTION

| | | |
|----|----------------------------------|-----------|
| 31 | LAWYERS' CLIENT PROTECTION | 9,840,258 |
| 32 | | ----- |

33 Special Revenue Funds - Other / State Operations
34 Lawyers' Fund for Client Protection of the State of New
35 York - 306

36 For expenses associated with the operation
37 of the Lawyers' Fund for Client Protection
38 of the State of New York; provided that,
39 notwithstanding any other provision of law
40 to the contrary, and in accordance with
41 section 4 of the State Finance Law, the
42 state comptroller is hereby authorized and

1 directed to transfer, upon request of the
 2 chief administrator of the courts, up to
 3 \$3,750,000 from the Special Revenue Funds
 4 - Other/State Operations Attorney Licens-
 5 ing Fund to the Lawyers' Fund for Client
 6 Protection of the State of New York on or
 7 before March 31, 2006 9,840,258
 8 -----
 9 Program fund subtotal 9,840,258
 10 -----

11 AID TO LOCALITIES

12 General Fund 500,000
 13 Special Revenue Funds - Other 104,542,662
 14 -----
 15 All Funds 105,042,662
 16 =====

17 COURTS OF ORIGINAL JURISDICTION 500,000
 18 -----

19 General Fund / Aid to Localities
 20 Local Assistance Account - 001

21 For expenses necessary to provide aid to the
 22 justice courts 500,000
 23 -----

24 COURT FACILITIES INCENTIVE AID 104,542,662
 25 -----

26 Special Revenue Funds - Other / Aid to Localities
 27 Court Facilities Incentive Aid Fund - 340

28 For expenses necessary to implement
 29 provisions of law relating to the furnish-
 30 ing of court facilities and the provisions
 31 of section 219-a of the Judiciary Law 104,542,662
 32 -----

LEGISLATURE AND JUDICIARY 2005-06

1 REAPPROPRIATIONS

2 < 3. The several amounts named herein, or so much thereof as shall be
 3 sufficient to accomplish the purposes designated, being the unexpended
 4 balances of a prior year's appropriation, are hereby reappropriated from
 5 the same funds and made available for the same purposes as the prior
 6 year's appropriation, unless amended herein, for the state fiscal year
 7 beginning April 1, 2005.

8 THE JUDICIARY

9 STATE OPERATIONS

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 Special Revenue Funds - Federal/State Operations
 13 Federal Operating Grants Fund - 290
 14 Federal Miscellaneous Grants (Operating) Account

15 By chapter 51, section 2, of the laws of 2004:
 16 For services and expenses of drug court operations
 17 6,000,000 (re. \$4,000,000)

18 Maintenance Undistributed ... 3,500,000 (re. \$3,500,000)

19 By chapter 51, section 2, of the laws of 2003, as reappropriated by
 20 chapter 51, section 3, of the laws of 2004:
 21 For services and expenses of drug court operations
 22 4,000,000 (re. \$4,000,000)

23 Maintenance Undistributed ... 2,500,000 (re. \$1,700,000)

24 By chapter 51, section 2, of the laws of 2002, as reappropriated by
 25 chapter 51, section 3, of the laws of 2004:
 26 For services and expenses of drug court operations
 27 2,500,000 (re. \$1,800,000)

28 Maintenance Undistributed ... 1,500,000 (re. \$700,000)

29 By chapter 51, section 2, of the laws of 2001, as reappropriated by
 30 chapter 51, section 3, of the laws of 2004:
 31 For services and expenses of drug court operations
 32 4,000,000 (re. \$1,600,000)

33 By chapter 51, section 2, of the laws of 2000, as reappropriated by
 34 chapter 51, section 3, of the laws of 2004:
 35 For services and expenses of drug court operations
 36 4,000,000 (re. \$200,000)

37 ADMINISTRATION AND GENERAL SUPPORT

38 Special Revenue Funds - Other/State Operations

LEGISLATURE AND JUDICIARY 2005-06

1 Court Facilities Incentive Aid Fund - 340

2 By chapter 51, section 2, of the laws of 2002, as reappropriated by
 3 chapter 51, section 3, of the laws of 2004:
 4 For services and expenses ... 1,882,856 (re. \$524,253)

5 MAINTENANCE UNDISTRIBUTED

6 Special Revenue Funds - Other/State Operations
 7 Attorney Licensing Fund

8 By chapter 51, section 2, of the laws of 2003, as reappropriated by
 9 chapter 51, section 3 of the laws of 2004:
 10 For services and expenses necessary to implement the recommendations
 11 of the Commission on Alcohol and Substance Abuse in the Profession .
 12 113,500 (re. \$50,000)

13 AID TO LOCALITIES

14 COURT FACILITIES INCENTIVE AID

15 Special Revenue Funds - Other/Aid to Localities
16 Court Facilities Incentive Aid Fund - 340

17 By chapter 51, section 2, of the laws of 2004:
18 For expenses necessary to implement provisions of law relating to the
19 furnishing of court facilities and the provisions of section 219-a
20 of the Judiciary Law ... 88,164,224 (re. \$20,000,000)

21 CAPITAL PROJECTS

22 COURTHOUSE IMPROVEMENTS (CCP)

23 Capital Projects Fund

24 Preservation Facilities Purpose

25 By chapter 51, section 2, of the laws of 2001, as reappropriated by
26 chapter 51, section 3, of the laws of 2004:
27 For expenses associated with improvements in the Justice Building
28 quarters of the Appellate Division, Third Judicial Department
29 (52030103) ... 5,100,000 (re. \$1,500,000)

LEGISLATURE AND JUDICIARY 2005-06

1 < 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2005.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2004. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets " " for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT - 003

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2003:
23 For payment of salaries to Members, 62, pursuant to section 5 of the
24 legislative law (April 1, 2003 to March 31, 2004)
25 4,929,000 (re. \$36,500)

26 NONPERSONAL SERVICE

27 By chapter 51, section 1, of the laws of 2004:
28 For services and expenses of maintenance and operations

29 21,012,000 (re. \$12,387,508)
 30 By chapter 51, section 1, of the laws of 2003:
 31 For services and expenses of maintenance and operations
 32 21,012,000 (re. \$15,000,000)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

36 By chapter 51, section 1, of the laws of 2004:
 37 For personal service of employees and for temporary and expert
 38 services of members' offices and of standing committees and subcom-
 39 mittees ... 26,993,579 (re. \$100,000)

LEGISLATURE AND JUDICIARY 2005-06

1 For personal service of employees and for temporary and expert
 2 services for administrative and program support operations ...
 3 30,683,714 (re. \$100,000)

4 By chapter 51, section 1, of the laws of 2003:
 5 For personal service of employees and for temporary and expert
 6 services of members' offices and of standing committees and subcom-
 7 mittees ... 26,993,579 (re. \$16,396)
 8 For personal service of employees and for temporary and expert
 9 services for administrative and program support operations ...
 10 30,683,714 (re. \$16,004)

11 By chapter 51, section 1, of the laws of 2002:
 12 For personal service of employees and for temporary and expert
 13 services of members' offices and of standing committees and subcom-
 14 mittees ... 27,474,381 (re. \$133,519)
 15 For personal service of employees and for temporary and expert
 16 services for administrative and program support operations
 17 31,230,243 (re. \$13,184)

18 By chapter 51, section 1, of the laws of 2001:
 19 For personal service of employees and for temporary and expert
 20 services of members' offices and of standing committees and subcom-
 21 mittees ... 27,474,381 (re. \$1,526,798)

22 By chapter 51, section 1, of the laws of 2000:
 23 For personal service of employees and for temporary and expert
 24 services of members' offices and of standing committees and subcom-
 25 mittees ... 26,545,296 (re. \$638,076)

26 By chapter 51, section 4, of the laws of 2003, as consolidated and reap-
 27 propriated:
 28 For services and expenses of the assembly (including liabilities
 29 incurred prior to April 1, 2003) (re. \$10,040,000)

30 By chapter 51, section 1, of the laws of 1992:
 31 Members, 150, payment of salaries pursuant to section 5 of the legis-
 32 lative law... .. 8,625,000 (re. \$32,068)

NONPERSONAL SERVICE

34 By chapter 51, section 1, of the laws of 2004:

35 For services and expenses of maintenance and operations ... (re. \$2,000,000)
36 21,228,000

37 By chapter 51, section 1, of the laws of 2003:
38 For services and expenses of maintenance and operations ... (re. \$1,100,000)
39 21,228,000

40 By chapter 51, section 1, of the laws of 2002:
41 For services and expenses of maintenance and operations ... (re. \$1,034,000)
42 22,756,000

43 By chapter 51, section 1, of the laws of 2001:

LEGISLATURE AND JUDICIARY 2005-06

1 For services and expenses of maintenance and operations ... (re. \$312,000)
2 22,756,000

3 By chapter 51, section 1, of the laws of 2000:
4 For services and expenses of maintenance and operations ... (re. \$91,542)
5 21,106,000

6 General Fund / State Operations
7 State Purposes Account - 003

8 By chapter 51, section 4, of the laws of 2003, as consolidated and reap-
9 propriated:
10 For services and expenses of the assembly (including liabilities
11 incurred prior to April 1, 2003) ... (re. \$1,195,000)

SENATE FINANCE COMMITTEE

13 By chapter 51, section 1, of the laws of 2004:
14 For personal service, temporary and special services ... (re. \$5,232,611)
15 5,232,611

ASSEMBLY WAYS AND MEANS COMMITTEE

17 By chapter 51, section 1, of the laws of 2004:
18 For personal service, temporary and special services ... (re. \$102,903)
19 5,232,611

20 By chapter 51, section 1, of the laws of 2003:
21 For personal service, temporary and special services ... (re. \$36,571)
22 5,232,611

23 By chapter 51, section 1, of the laws of 2002:
24 For personal service, temporary and special services ... (re. \$133,500)
25 5,375,326

26 By chapter 51, section 1, of the laws of 2001:
27 For personal service, temporary and special services ... (re. \$459,675)
28 5,375,326

29 By chapter 51, section 1, of the laws of 2000:
30 For personal service, temporary and special services ... (re. \$29,862)
31 5,168,582

32 By chapter 51, section 1, of the laws of 1999:
33 For personal service, temporary and special services ... (re. \$3,500)
34 5,018,041

35 SENATE AND ASSEMBLY JOINT ENTITIES
36 LEGISLATIVE ETHICS COMMITTEE

37 By chapter 51, section 1, of the laws of 2004:
38 For services and expenses of the Legislative Ethics Committee
39 358,900 (re. \$251,734)

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1 By chapter 51, section 1, of the laws of 2003:
2 For services and expenses of the Legislative Ethics Committee
3 358,900 (re. \$160,441)

4 By chapter 51, section 1, of the laws of 2002:
5 For services and expenses of the Legislative Ethics Committee
6 370,000 (re. \$171,793)

7 By chapter 51, section 1, of the laws of 2001:
8 For services and expenses of the Legislative Ethics Committee
9 370,000 (re. \$179,853)

10 By chapter 51, section 1, of the laws of 2000:
11 For services and expenses of the Legislative Ethics Committee
12 370,000 (re. \$259,141)

13 By chapter 51, section 1, of the laws of 1999:
14 For services and expenses of the Legislative Ethics Committee
15 370,000 (re. \$226,467)

16 By chapter 51, section 1, of the laws of 1998:
17 For services and expenses of the Legislative Ethics Committee
18 370,000 (re. \$257,387)

19 By chapter 51, section 1, of the laws of 1997:
20 For services and expenses of the Legislative Ethics Committee
21 370,000 (re. \$223,096)

22 By chapter 51, section 1, of the laws of 1996:
23 For services and expenses of the Legislative Ethics Committee
24 370,000 (re. \$121,736)

25 By chapter 51, section 1, of the laws of 1995:
26 For services and expenses of the Legislative Ethics Committee
27 370,000 (re. \$126,518)

28 By chapter 51, section 1, of the laws of 1994:
29 For services and expenses of the Legislative Ethics Committee
30 370,000 (re. \$15,853)

31 By chapter 51, section 1, of the laws of 1993:
32 For services and expenses of the Legislative Ethics Committee
33 370,000 (re. \$257,753)

34 By chapter 51, section 1, of the laws of 1992:
35 For services and expenses of the Legislative Ethics Committee
36 370,000 (re. \$339,513)

37 By chapter 51, section 1, of the laws of 1991:
38 For services and expenses of the Legislative Ethics Committee
39 410,000 (re. \$112,640)

40 By chapter 51, section 1, of the laws of 1990:

20

LEGISLATURE AND JUDICIARY 2005-06

1 For services and expenses of the Legislative Ethics Committee
2 500,000 (re. \$190,724)

3 By chapter 51, section 1, of the laws of 1989:

4 For services and expenses of the Legislative Ethics Committee
5 1,000,000 (re. \$186,451)

LEGISLATIVE HEALTH SERVICE

7 By chapter 51, section 1, of the laws of 2004:

8 For services and expenses 178,838 (re. \$73,569)

9 By chapter 51, section 1, of the laws of 2003:

10 For services and expenses 178,838 (re. \$21,891)

11 By chapter 51, section 1, of the laws of 1999:

12 For services and expenses 172,114 (re. \$26,244)

LEGISLATIVE LIBRARY

14 By chapter 51, section 1, of the laws of 2004:

15 For services and expenses and for temporary and special services
16 663,375 (re. \$221,659)

17 By chapter 51, section 1, of the laws of 2003:

18 For services and expenses and for temporary and special services
19 663,375 (re. \$36,021)

20 By chapter 51, section 1, of the laws of 2002:

21 For services and expenses and for temporary and special services
22 763,375 (re. \$101,508)

23 By chapter 51, section 1, of the laws of 2001:

24 For services and expenses and for temporary and special services
25 763,375 (re. \$40,425)

26 By chapter 51, section 1, of the laws of 2000:

27 For services and expenses and for temporary and special services
28 734,014 (re. \$302,921)

29 By chapter 51, section 1, of the laws of 1999:

30 For services and expenses and for temporary and special services
31 712,635 (re. \$605,956)

32 By chapter 51, section 1, of the laws of 1998:

33 For services and expenses and for temporary and special services
34 691,879 (re. \$374,336)

35 By chapter 51, section 1, of the laws of 1996:

36 For services and expenses and for temporary and special services
37 677,317 (re. \$314,443)

38 By chapter 51, section 1, of the laws of 1995:

21

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LEGISLATURE AND JUDICIARY 2005-06

1 For services and expenses and for temporary and special services
2 677,317 (re. \$192,962)

3 LEGISLATIVE MESSENGER SERVICE

4 By chapter 51, section 1, of the laws of 2004:
5 For services and expenses 793,524 (re. \$291,654)

6 By chapter 51, section 1, of the laws of 2003:
7 For services and expenses 688,524 (re. \$274,909)

8 By chapter 51, section 1, of the laws of 2002:
9 For services and expenses 709,819 (re. \$17,854)

10 By chapter 51, section 1, of the laws of 2000:
11 For services and expenses 682,518 (re. \$15,791)

12 LEGISLATIVE BILL DRAFTING COMMISSION

13 By chapter 51, section 1, of the laws of 2004:
14 For services and expenses, temporary and special services, and for
15 expenses of maintenance and operation
16 11,657,549 (re. \$1,866,211)

17 By chapter 51, section 1, of the laws of 2003:
18 For services and expenses, temporary and special services, and for
19 expenses of maintenance and operation
20 11,657,549 (re. \$1,223,931)

21 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

22 General Fund / State Operations
23 State Purposes Account - 003

24 By chapter 51, section 1, of the laws of 2004:
25 For services and expenses of the task force for senate
26 purposes ... 321,583 (re. \$21,571)
27 For services and expenses of the task force for joint oper-
28 ations ... 1,025,000 (re. \$314,037)

29 By chapter 51, section 1, of the laws of 2003:
30 For services and expenses of the task force for joint oper-
31 ations ... 1,025,000 (re. \$247,798)

32 By chapter 51, section 1, of the laws of 2002:
33 For services and expenses of the task force for joint oper-
34 ations ... 1,500,000 (re. \$668,719)

35 The amounts of reappropriations contained within paragraphs a, b, c, d,
36 e, f, g, h, i, j, k, l and m below are set out in the amounts as
37 reappropriated by chapter 51, section 4, of the laws of 2004, and
38 such amounts having been partially expended during the 2004--2005
39 fiscal year are to be herein consolidated and reappropriated in the
40 manner provided in paragraph n hereof:

LEGISLATURE AND JUDICIARY 2005-06

1 a. By chapter 51, section 1, of the laws of 2004:
2 For services and expenses of the task force for assembly

- 3 purposes ... 321,583 (re. \$148,040)
- 4 b. By chapter 51, section 1, of the laws of 2003:
- 5 For services and expenses ... of the task force for assembly
- 6 purposes ... 321,583 (re. \$139,877)
- 7 c. By chapter 51, section 1, of the laws of 2002:
- 8 For services and expenses ... of the task force for assembly
- 9 purposes ... 341,583 (re. \$67,092)
- 10 d. By chapter 51, section 1, of the laws of 2001:
- 11 For services and expenses ... of the task force for assembly
- 12 purposes ... 341,583 (re. \$24,102)
- 13 e. By chapter 51, section 1, of the laws of 2000:
- 14 For services and expenses ... of the task force for assembly
- 15 purposes ... 328,445 (re. \$25,794)
- 16 f. By chapter 51, section 1, of the laws of 1999:
- 17 For services and expenses ... of the task force for assembly
- 18 purposes ... 318,879 (re. \$170,732)
- 19 g. By chapter 51, section 1, of the laws of 1998:
- 20 For services and expenses ... of the task force for assembly
- 21 purposes ... 309,591 (re. \$170,666)
- 22 h. By chapter 51, section 1, of the laws of 1997:
- 23 For services and expenses ... of the task force for assembly
- 24 purposes ... 302,808 (re. \$165,461)
- 25 i. By chapter 51, section 1, of the laws of 1996:
- 26 For services and expenses ... of the task force for assembly
- 27 purposes ... 302,808 (re. \$165,679)
- 28 j. By chapter 51, section 1, of the laws of 1995:
- 29 For services and expenses ... of the task force for assembly
- 30 purposes 302,808 (re. \$106,647)
- 31 k. By chapter 51, section 1, of the laws of 1994:
- 32 For services and expenses ... of the task force for assembly
- 33 purposes ... 302,808 (re. \$101,304)
- 34 l. By chapter 51, section 1, of the laws of 1993:
- 35 For services and expenses of the assembly co-chairman ...
- 36 302,808 (re. \$20,039)
- 37 m. By chapter 51, section 1, of the laws of 1992:
- 38 For services and expenses of the assembly co-chairman ...
- 39 403,744 (re. \$100,403)
- 40 n. are hereby consolidated and reappropriated to read:

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1 For services and expenses (including liabilities incurred prior to
 2 April 1, 2005) of the task force for assembly purposes
 3 (re. \$1,405,836)

4 MISCELLANEOUS

5 SPECIAL REVENUE FUNDS - OTHER

6 LEGISLATIVE COMPUTER SERVICES FUND

7 By chapter 51, section 1, of the laws of 2004:

8 For services and expenses ... (re. \$1,500,000)
9 1,500,000

10 < 5. This act shall take effect immediately and shall be deemed to
11 have been in full force and effect on and after April 1, 2005.

LEGISLATURE AND JUDICIARY 2005-06

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