

STATE OF NEW YORK

S. 6050

A. 9550

SENATE - ASSEMBLY

January 20, 2004

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning during, or prior to, the state fiscal year beginning on April
11 1, 2004.
- 12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law and the provisions of section 7 of part P2 of chapter 62 of
22 the laws of 2003.
- 23 d) Any amounts specified in this chapter for advances for capital
24 projects, or so much thereof as shall be necessary to accomplish the
25 purpose of the appropriations, are appropriated by comprehensive
26 construction programs (hereinafter referred to by the abbreviation CCP),
27 purposes and projects designated by the appropriations as advances from
28 the capital projects fund in accordance with the provisions of sections
29 40-a and 93 of the state finance law, and are authorized to be paid as
30 hereinafter provided as an advance for a share, part or whole of the
31 cost for such programs, purposes and projects hereinafter specified.
- 32 e) The several amounts specified in this chapter as capital projects -
33 reappropriations, or so much thereof as shall be sufficient to accom-
34 plish the purpose of the appropriations, as appropriated by comprehen-
35 sive construction programs (hereinafter referred to by the abbreviation
36 CCP), purposes, and projects, being the undisbursed balances of the

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 prior year's appropriations, are reappropriated and unless otherwise
2 amended or repealed in part or total in this chapter shall continue to
3 be available for the same purposes as the prior appropriations or as
4 otherwise amended for the fiscal year beginning April 1, 2004.

5 The capital projects reappropriations contained in this chapter may be
6 amended by repealing the items set forth in brackets and by adding ther-
7 eto the underscored material. Certain reappropriations in this chapter
8 are shown using abbreviated text, with three leader dots (an ellipsis)
9 followed by three spaces (...) used to indicate where existing law
10 that is being continued is not shown. However, unless a change is clear-
11 ly indicated by the use of brackets [-] for deletions and underscores
12 for additions, the purpose, amounts, funding source and all other
13 aspects pertinent to each item of appropriation shall be as last appro-
14 priated.

15 For the purpose of complying with section 25 of the state finance law,
16 the year, chapter and section of the last act reappropriating a former
17 original appropriation or any part thereof is, unless otherwise indi-
18 cated, chapter 50, section 1 or 3, of the laws of 2003.

19 f) The several amounts named herein, or so much thereof as shall be
20 sufficient to accomplish the purpose designated, being the unexpended
21 balances of the prior year's appropriations, are hereby reappropriated
22 from the same funds and made available for the same purposes as the
23 prior year's appropriations, unless herein amended, for the fiscal year
24 beginning April 1, 2003. Certain reappropriations in this chapter are
25 shown using abbreviated text, with three leader dots (an ellipsis)
26 followed by three spaces (...) used to indicate where existing law
27 that is being continued is not shown. However, unless a change is clear-
28 ly indicated by the use of brackets [-] for deletions and underscores
29 for additions, the purposes, amounts, funding source and all other
30 aspects pertinent to each item of appropriation shall be as last appro-
31 priated.

32 For the purpose of complying with the state finance law, the year,
33 chapter and section of the last act reappropriating a former original
34 appropriation or any part thereof is, unless otherwise indicated, chap-
35 ter 50, section 1 or 3, of the laws of 2003.

36 g) No moneys appropriated by this chapter shall be available for
37 payment until a certificate of approval has been issued by the director
38 of the budget, who shall file such certificate with the department of
39 audit and control, the chairperson of the senate finance committee and
40 the chairperson of the assembly ways and means committee.

41 h) The appropriations contained in this chapter shall be available for
42 the fiscal year beginning on April 1, 2004.

43

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	13,502,000	0
	-----	-----
All Funds	13,502,000	0
	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	13,502,000	0	0	13,502,000
	-----	-----	-----	-----
All Funds	13,502,000	0	0	13,502,000
	=====	=====	=====	=====

20 SCHEDULE

ADMINISTRATION PROGRAM		3,704,000

Special Revenue Funds - Other / State Operations		
Miscellaneous Special Revenue Fund - 339		
Alcoholic Beverage Account		
Personal service	838,000	
Nonpersonal service	2,483,000	
Fringe benefits	354,000	
Indirect costs	29,000	

COMPLIANCE PROGRAM		5,509,000

Special Revenue Funds - Other / State Operations		
Miscellaneous Special Revenue Fund - 339		
Alcoholic Beverage Account		
Personal service	3,356,000	
Nonpersonal service	617,000	
Fringe benefits	1,419,000	
Indirect costs	117,000	

LICENSING AND WHOLESALER SERVICES PROGRAM		4,289,000

Special Revenue Funds - Other / State Operations		
Miscellaneous Special Revenue Fund - 339		
Alcoholic Beverage Account		
Personal service	2,601,000	
Nonpersonal service	497,000	
Fringe benefits	1,100,000	
Indirect costs	91,000	

Total new appropriations for state operations and aid to localities		13,502,000
		=====

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	163,376,000	0
6	Special Revenue Funds - Other	5,394,000	0
7	Internal Service Funds	3,274,000	0
8		-----	-----
9	All Funds	172,044,000	0
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	123,952,000	39,424,000	0	163,376,000
18	SR-Other	5,394,000	0	0	5,394,000
19	Internal Srv	3,274,000	0	0	3,274,000
20		-----	-----	-----	-----
21	All Funds	132,620,000	39,424,000	0	172,044,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25			
26	ADMINISTRATIVE AND DATA PROCESSING SERVICES PROGRAM		30,467,000
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	Personal service	18,013,000	
33	Nonpersonal service	12,454,000	
34		-----	
35			
36	EXECUTIVE DIRECTION PROGRAM		5,854,000
37			-----
38			
39	General Fund / State Operations		
40	State Purposes Account - 003		
41			
42	Personal service	3,754,000	
43	Nonpersonal service	612,000	
44			
45	Maintenance undistributed		
46	For services and expenses related to member-		
47	ship in the governmental accounting stand-		
48	ards board	54,000	
49		-----	
50	Program account subtotal	4,420,000	
51		-----	
52			
53	Internal Service Funds / State Operations		
54	Audit and Control Revolving Account - 395		
55	Executive Direction Internal Audit Account		
56			
57	Personal service	914,000	
58	Nonpersonal service	104,000	
59	Fringe benefits	384,000	
60			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Indirect costs	32,000	
2		-----	
3	Program account subtotal	1,434,000	
4		-----	
5			
6	LOCAL GOVERNMENT SERVICES AND ECONOMIC DEVELOPMENT PRO-		
7	GRAM		14,281,000
8			-----
9			
10	General Fund / State Operations		
11	State Purposes Account - 003		
12			
13	Personal service	12,375,000	
14	Nonpersonal service	1,361,000	
15		-----	
16	Program account subtotal	13,736,000	
17		-----	
18			
19	Special Revenue Funds - Other / State Operations		
20	Combined Gifts, Grants and Bequests Fund - 020		
21	Grants Account		
22			
23	For payments to the department of audit and		
24	control from private foundations and		
25	corporations	545,000	
26		-----	
27	Program account subtotal	545,000	
28		-----	
29			
30	LEGAL SERVICES PROGRAM		2,845,000
31			-----
32			
33	General Fund / State Operations		
34	State Purposes Account - 003		
35			
36	Personal service	2,827,000	
37	Nonpersonal service	18,000	
38		-----	
39			
40	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION		
41	ADMINISTRATION PROGRAM		935,000
42			-----
43			
44	Special Revenue Funds - Other / State Operations		
45	Environmental Protection and Oil Spill		
46	Compensation Fund - 303		
47			
48	Personal service	474,000	
49	Nonpersonal service	245,000	
50	Fringe benefits	199,000	
51	Indirect costs	17,000	
52		-----	
53			
54	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..		3,914,000
55			-----
56			
57	Special Revenue Funds - Other / State Operations		
58	Miscellaneous Special Revenue Fund - 339		
59	Financial Oversight Account		
60			
61	Personal service	2,505,000	
62	Nonpersonal service	270,000	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Fringe benefits	1,052,000	
2	Indirect costs	87,000	
3			-----
4			
5	PAYROLL AND REVENUE SERVICES PROGRAM		29,780,000
6			-----
7			
8	General Fund / State Operations		
9	State Purposes Account - 003		
10			
11	Personal service	15,038,000	
12	Nonpersonal service	14,742,000	
13			-----
14			
15	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM		3,209,000
16			-----
17			
18	General Fund / State Operations		
19	State Purposes Account - 003		
20			
21	Personal service	880,000	
22	Nonpersonal service	489,000	
23			-----
24	Program account subtotal	1,369,000	
25			-----
26			
27	Internal Service Funds / State Operations		
28	Miscellaneous Internal Service Fund - 334		
29	Banking Services Account		
30			
31	Nonpersonal service	1,840,000	
32			-----
33	Program account subtotal	1,840,000	
34			-----
35			
36	STATE SERVICES PROGRAM		80,759,000
37			-----
38			
39	General Fund / State Operations		
40	State Purposes Account - 003		
41			
42	Personal service	29,767,000	
43	Nonpersonal service	11,568,000	
44			-----
45	Program account subtotal	41,335,000	
46			-----
47			
48	General Fund / Aid to Localities		
49	Local Assistance Account - 001		
50			
51	For state reimbursements to cities, towns,		
52	or villages for payments made for special		
53	accidental death benefits made pursuant to		
54	section 208-f of the general municipal		
55	law, including the payment of liabilities		
56	incurred prior to April 1, 2004	18,457,000	
57	For state reimbursement to New York city for		
58	payments made for special accidental death		
59	benefits to beneficiaries of first respon-		
60	ders to the world trade center attack made		
61	pursuant to section 208-f of the general		
62			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	municipal law, including the payment of	
2	liabilities incurred prior to April 1,	
3	2004	20,967,000
4		-----
5	Program account subtotal	39,424,000
6		-----
7		
8	Total new appropriations for state operations and aid to	
9	localities	172,044,000
10		=====
11		

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	77,547,000	0
All Funds	77,547,000	0

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10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	77,547,000	0	0	77,547,000
All Funds	77,547,000	0	0	77,547,000

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SCHEDULE

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ADMINISTRATION PROGRAM 6,769,000

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ANALYSIS AND COMPLIANCE PROGRAM 3,821,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Banking Department Account

Personal service 2,485,000

Nonpersonal service 205,000

Fringe benefits 1,044,000

Indirect costs 87,000

REGULATION PROGRAM 66,957,000

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Banking Department Account	
4		
5	Personal service	35,142,000
6	Nonpersonal service	14,670,000
7	Fringe benefits	14,757,000
8	Indirect costs	1,223,000
9		
10	Maintenance undistributed	
11	For suballocation to the office of the	
12	inspector general for services and	
13	expenses	227,000
14	For services and expenses related to the	
15	crime proceeds task force. All or a	
16	portion of these funds may be suballocated	
17	to the departments of law and taxation and	
18	finance for services and expenses incurred	
19	on behalf of the crime proceeds task force	
20	pursuant to an allocation plan developed	
21	by the superintendent of banks, the attor-	
22	ney general and the commissioner of taxa-	
23	tion and finance, as appropriate, subject	
24	to the approval of the director of the	
25	budget	938,000
26		-----
27	Available for maintenance undistributed ..	1,165,000
28		-----
29		
30	Total new appropriations for state operations and aid to	
31	localities	77,547,000
32		=====
33		

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	35,120,000	0
6	Special Revenue Funds - Other	19,350,000	0
7	Internal Service Funds	1,550,000	0
8		-----	-----
9	All Funds	56,020,000	0
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16	-----	-----	-----	-----	-----
17	GF-St/Local	35,120,000	0	0	35,120,000
18	SR-Other	19,350,000	0	0	19,350,000
19	Internal Srv	1,550,000	0	0	1,550,000
20		-----	-----	-----	-----
21	All Funds	56,020,000	0	0	56,020,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25			
26	BUDGET DIVISION PROGRAM		43,020,000
27			-----
28	General Fund / State Operations		
29	State Purposes Account - 003		
30			
31	Personal service	20,550,000	
32	Nonpersonal service	4,550,000	
33			
34	Maintenance undistributed		
35	For services and expenses related to the law		
36	revision commission	150,000	
37	For services and expenses related to admin-		
38	istrative and technological services asso-		
39	ciated with the collection and maximiza-		
40	tion of overdue non-tax revenues owed to		
41	the state	1,250,000	
42	For services and expenses for modification		
43	of statewide personnel, accounting, budg-		
44	eting and related information systems to		
45	accommodate the unique management and		
46	information needs of the division of the		
47	budget, including the payment of liabil-		
48	ities incurred prior to April 1, 2004	750,000	
49	For services and expenses related to member-		
50	ship dues in various organizations accord-		
51	ing to the following:		
52	Conference of northeast governors	90,000	
53	Council of great lakes governors	65,000	
54	Council of state governments	378,000	
55	New York State forum for information		
56	resource management	140,000	
57	National governors association	197,000	
58		-----	
59	Available for maintenance undistributed ..	3,020,000	
60		-----	
61	Program account subtotal	28,120,000	
62		-----	

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Other / State Operations	
2	Not-For-Profit Short-Term Revolving Loan Fund - 055	
3	Not-For-Profit Loan Account	
4		
5	For the purpose of making loans from the	
6	not-for-profit short-term revolving loan	
7	fund to eligible not-for-profit organiza-	
8	tions	150,000
9		-----
10	Program account subtotal	150,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	Revenue Arrearage Account	
16		
17	For services and expenses related to admin-	
18	istrative and technological services asso-	
19	ciated with the collection and maximiza-	
20	tion of overdue non-tax revenues owed to	
21	the state. Funds herein appropriated may	
22	be suballocated, subject to the approval	
23	of the director of the budget, to any	
24	state department, agency or public benefit	
25	corporation:	
26		
27	Personal service	2,000,000
28	Nonpersonal service	9,090,000
29	Fringe benefits	840,000
30	Indirect costs	70,000
31		-----
32	Program account subtotal	12,000,000
33		-----
34		
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	Special Conservation Activities Account	
38		
39	For services and expenses associated with	
40	centralized administrative activities,	
41	including those associated with grants and	
42	revenues, to be allocated in accordance	
43	with a schedule approved by the director	
44	of the budget	1,200,000
45		-----
46	Program account subtotal	1,200,000
47		-----
48		
49	Internal Service Funds / State Operations	
50	Miscellaneous Internal Service Fund - 334	
51	Federal Single Audit Account	
52		
53	For services and expenses associated with	
54	the conduct of the annual independent	
55	audit of federal programs as required by	
56	the federal single audit act of 1984	1,550,000
57		-----
58	Program account subtotal	1,550,000
59		-----
60		
61		

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM	13,000,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	For services and expenses related to the	
8	federal cash management improvement act of	
9	1990, including required payment of inter-	
10	est to the federal government and includ-	
11	ing the payment of liabilities incurred	
12	prior to April 1, 2004. Funds herein	
13	appropriated may be suballocated, subject	
14	to the approval of the director of the	
15	budget, to any state department, agency or	
16	public benefit corporation	7,000,000
17		-----
18	Program account subtotal	7,000,000
19		-----
20		
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	Federal Liability Account	
24		
25	For services and expenses related to the	
26	implementation of the federal cash manage-	
27	ment improvement act of 1990	6,000,000
28		-----
29	Program account subtotal	6,000,000
30		-----
31		
32	Total new appropriations for state operations and aid to	
33	localities	56,020,000
34		=====
35		

CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	12,650,000	0
6		-----	-----
7	All Funds	12,650,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	12,650,000	0	0	12,650,000
16		-----	-----	-----	-----
17	All Funds	12,650,000	0	0	12,650,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21			
22	CAPITAL DEFENSE		12,650,000
23			-----
24			
25	General Fund / State Operations		
26	State Purposes Account - 003		
27			
28	Personal service	4,488,000	
29	Nonpersonal service	2,633,000	
30			
31	Maintenance undistributed		
32	For payment, including liabilities incurred		
33	prior to April 1, 2004, of defendants'		
34	attorneys', compensation, fees and		
35	expenses and for payment, including		
36	liabilities incurred prior to April 1,		
37	2004, of compensation, fees and expenses		
38	for expert, investigative and other		
39	reasonably necessary services for defend-		
40	ants pursuant to section 35-b of the judi-		
41	ciary law	5,519,000	
42	For expenses of a quarterly report	10,000	
43		-----	
44	Available for maintenance undistributed ..	5,529,000	
45		-----	
46			
47	Total new appropriations for state operations and aid to		
48	localities		12,650,000
49			=====

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DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	23,212,000	0
6	Special Revenue Funds - Other	1,400,000	0
7	Internal Service Funds	26,741,000	0
8		-----	-----
9	All Funds	51,353,000	0
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	23,212,000	0	0	23,212,000
18	SR-Other	1,400,000	0	0	1,400,000
19	Internal Srv	26,741,000	0	0	26,741,000
20		-----	-----	-----	-----
21	All Funds	51,353,000	0	0	51,353,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25			
26	ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM		10,127,000
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	Personal service	4,893,000	
33	Nonpersonal service	2,453,000	
34			
35	Maintenance undistributed		
36	For services and expenses related to the		
37	development of the human resource manage-		
38	ment system, including but not limited to		
39	consultant services, equipment and per-		
40	sonal services	456,000	
41		-----	
42	Program account subtotal.....	7,802,000	
43		-----	
44			
45	Internal Service Funds / State Operations		
46	Health Insurance Revolving Account - 396		
47	Civil Service Employee Benefits Division Administration		
48	Account		
49			
50	Personal service	954,000	
51	Nonpersonal service	940,000	
52	Fringe benefits	399,000	
53	Indirect costs	32,000	
54		-----	
55	Program account subtotal	2,325,000	
56		-----	
57			
58	LOCAL CIVIL SERVICE PROGRAM		894,000
59			-----
60			
61	General Fund / State Operations		
62	State Purposes Account - 003		

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Personal service	864,000	
2	Nonpersonal service	30,000	
3			-----
4			
5	PERSONNEL BENEFIT SERVICES PROGRAM		19,251,000
6			-----
7			
8	General Fund / State Operations		
9	State Purposes Account - 003		
10			
11	Personal service	1,725,000	
12	Nonpersonal service	91,000	
13			-----
14	Program account subtotal	1,816,000	
15			-----
16			
17	Special Revenue Funds - Other / State Operations		
18	Combined Gifts, Grants and Bequests Fund - 020		
19	Grants Account		
20			
21	For payments to the civil service department		
22	from private foundations, corporations and		
23	individuals	300,000	
24			-----
25	Program account subtotal	300,000	
26			-----
27			
28	Special Revenue Funds - Other / State Operations		
29	Miscellaneous Special Revenue Fund - 339		
30	Department of Civil Service Account		
31			
32	For services and expenses related to the		
33	production and marketing of human resource		
34	materials	100,000	
35			-----
36	Program account subtotal	100,000	
37			-----
38			
39	Internal Service Funds / State Operations		
40	Miscellaneous Internal Service Fund - 334		
41	Civil Service EHS Occupational Health Program Account		
42			
43	For services and expenses related to employ-		
44	ee health service occupational health		
45	initiatives	852,000	
46	For services and expenses related to the		
47	relocation of the employee health services		
48	occupational health clinic including, but		
49	not limited to, furniture and equipment		
50	acquisitions and moving, retrofitting and		
51	leasing costs	225,000	
52			-----
53	Program account subtotal	1,077,000	
54			-----
55			
56	Internal Service Funds / State Operations		
57	Health Insurance Revolving Account - 396		
58	Health Insurance Internal Services Account		
59			
60	Personal service	7,624,000	
61	Nonpersonal service	3,355,000	
62			

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Fringe benefits	3,236,000	
2	Indirect costs	265,000	
3			
4	Maintenance undistributed		
5	For transfer to the department of audit and		
6	control for services and expenses for		
7	auditors in order to achieve administra-		
8	tive savings in the health insurance		
9	program	642,000	
10	For transfer to the department of audit and		
11	control for services and expenses related		
12	to health insurance program payroll trans-		
13	actions	336,000	
14	For services and expenses related to the		
15	implementation of the health insurance		
16	portability and accountability act	500,000	
17		-----	
18	Available for maintenance undistributed ..	1,478,000	
19		-----	
20	Program account subtotal	15,958,000	
21		-----	
22			
23	PERSONNEL MANAGEMENT SERVICES PROGRAM		21,081,000
24			-----
25			
26	General Fund / State Operations		
27	State Purposes Account - 003		
28			
29	Personal service	10,370,000	
30	Nonpersonal service	2,330,000	
31		-----	
32	Program account subtotal	12,700,000	
33		-----	
34			
35	Special Revenue Funds - Other / State Operations		
36	Miscellaneous Special Revenue Fund - 339		
37	Examination and Miscellaneous Revenue Account		
38			
39	For services and expenses related to New		
40	York state electronic personnel system and		
41	other personnel management services pro-		
42	vided by the department	1,000,000	
43		-----	
44	Program account subtotal	1,000,000	
45		-----	
46			
47	Internal Service Funds / State Operations		
48	Miscellaneous Internal Service Fund - 334		
49	Department of Civil Service Administration Account		
50			
51	For services and expenses related to section		
52	11 of the civil service law	7,381,000	
53		-----	
54	Program account subtotal	7,381,000	
55		-----	
56			
57	Total new appropriations for state operations and aid to		
58	localities		51,353,000
59			=====
60			

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	368,000	0
6	Special Revenue Funds - Other	3,040,000	0
7		-----	-----
8	All Funds	3,408,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	368,000	0	0	368,000
17	SR-Other	3,040,000	0	0	3,040,000
18		-----	-----	-----	-----
19	All Funds	3,408,000	0	0	3,408,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	CONSUMER PROTECTION PROGRAM	3,408,000
25		-----

26

27	General Fund / State Operations	
28	State Purposes Account - 003	
29		
30	Personal service	269,000
31	Nonpersonal service	99,000
32		-----
33	Program account subtotal	368,000
34		-----

35

36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	Consumer Protection Account	

39

40	For services and expenses related to the	
41	enforcement of the no telemarketing sales	
42	calls law and enforcement of the New York	
43	motor fuel marketing practices act	500,000
44		-----
45	Program account subtotal	500,000
46		-----

47

48	Special Revenue Funds - Other / State Operations	
49	Miscellaneous Special Revenue Fund - 339	
50	Public Service Account	

51

52 Notwithstanding any other provision of law
 53 to the contrary, direct and indirect
 54 expenses of the consumer protection board
 55 shall be deemed expenses within the mean-
 56 ing of section 18-a of the public service
 57 law:

58		
59	Personal service	1,489,000
60	Nonpersonal service	358,000
61	Fringe benefits	630,000
62	Indirect costs	52,000

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Maintenance undistributed		
2	For suballocation to the office of inspector		
3	general for services and expenses, includ-		
4	ing fringe benefits	11,000	
5		-----	
6	Program account subtotal	2,540,000	
7		-----	
8			
9	Total new appropriations for state operations and aid to		
10	localities		3,408,000
11			=====
12			

COMMISSION OF CORRECTION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,433,000	0
6		-----	-----
7	All Funds	2,433,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11		State	Aid to	Capital	
12		Operations	Localities	Projects	Total
13	Fund Type				
14	-----	-----	-----	-----	-----
15	GF-St/Local	2,433,000	0	0	2,433,000
16		-----	-----	-----	-----
17	All Funds	2,433,000	0	0	2,433,000
18		=====	=====	=====	=====

19

SCHEDULE

20		
21		
22	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	2,433,000
23		-----
24		
25	General Fund / State Operations	
26	State Purposes Account - 003	
27		
28	Personal service	2,001,000
29	Nonpersonal service	432,000
30		-----
31		
32	Total new appropriations for state operations and aid to	
33	localities	2,433,000
34		=====

35

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	1,886,692,000	22,800,000
6 Special Revenue Funds - Federal	36,610,000	21,015,000
7 Special Revenue Funds - Other	16,000,000	0
8 Capital Projects Funds	205,000,000	756,491,000
9 Enterprise Funds	65,426,000	0
10 Internal Service Funds	71,531,000	0
11	-----	-----
12 All Funds	2,281,259,000	800,306,000
13	=====	=====

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State 18 Operations	Aid to 19 Localities	Capital 20 Projects	Total
21 GF-St/Local	1,875,292,000	11,400,000	0	1,886,692,000
22 SR-Federal	36,610,000	0	0	36,610,000
23 SR-Other	16,000,000	0	0	16,000,000
24 Cap Proj	0	0	205,000,000	205,000,000
25 Enterprise	65,426,000	0	0	65,426,000
26 Internal Srv	71,531,000	0	0	71,531,000
27 All Funds	2,064,859,000	11,400,000	205,000,000	2,281,259,000
28	=====	=====	=====	=====

29 SCHEDULE

32 ADMINISTRATION PROGRAM	76,150,000
33	-----
34	
35 General Fund / State Operations	
36 State Purposes Account - 003	
37	
38 Personal service	13,984,000
39 Nonpersonal service	8,074,000
40	-----
41 Program account subtotal	22,058,000
42	-----
43	
44 Special Revenue Funds - Federal / State Operations	
45 Federal Operating Grants Fund - 290	
46 Correctional Services-NIC Grants Account	
47	
48 For the grant period October 1, 2003 to	
49 September 30, 2004:	
50	
51 For services and expenses incurred by the	
52 department of correctional services for	
53 the incarceration of illegal aliens	30,500,000
54 For services and expenses related to the	
55 youth offender grant program	1,000,000
56 For services and expenses related to sub-	
57 stance abuse treatment in state prisons ..	3,000,000
58 For services and expenses related to various	
59 purposes including correction officer	
60 vests	1,000,000

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For services and expenses related to reinte-		
2	gration services to inmates and enhanced		
3	parolee supervision	1,110,000	
4		-----	
5	Program account subtotal	36,610,000	
6		-----	
7			
8	Special Revenue Funds - Other / State Operations		
9	Miscellaneous Special Revenue Fund - 339		
10	Capacity Contracting Account		
11			
12	Maintenance undistributed	15,000,000	
13		-----	
14	Program account subtotal	15,000,000	
15		-----	
16			
17	Special Revenue Funds - Other / State Operations		
18	Miscellaneous Special Revenue Fund - 339		
19	Cell Tower Revenue Account		
20			
21	Nonpersonal service	150,000	
22		-----	
23	Program account subtotal	150,000	
24		-----	
25			
26	Special Revenue Funds - Other / State Operations		
27	Miscellaneous Special Revenue Fund - 339		
28	Correctional Services Asset Forfeiture Account		
29			
30	Nonpersonal service	250,000	
31		-----	
32	Program account subtotal	250,000	
33		-----	
34			
35	Enterprise Funds / State Operations		
36	Miscellaneous Enterprise Fund - 331		
37	Employee Mess Correctional Services Account		
38			
39	For services and expenses related to the		
40	operation of employee mess programs	2,082,000	
41		-----	
42	Program account subtotal	2,082,000	
43		-----	
44			
45	CORRECTIONAL INDUSTRIES PROGRAM	71,531,000	
46		-----	
47			
48	Internal Service Funds / State Operations		
49	Correctional Industries Revolving Account - 397		
50			
51	Personal service	23,385,000	
52	Nonpersonal service	38,087,000	
53	Fringe benefits	9,291,000	
54	Indirect costs	768,000	
55		-----	
56			
57	HEALTH SERVICES PROGRAM	243,298,000	
58		-----	
59			
60	General Fund / State Operations		
61	State Purposes Account - 003		
62			

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For services and expenses to operate the		
2	health services program including liabil-		
3	ities incurred prior to April 1, 2004:		
4			
5	Personal service	102,510,000	
6	Nonpersonal service	124,033,000	
7		-----	
8	Program account subtotal	226,543,000	
9		-----	
10			
11	Enterprise Funds / State Operations		
12	Correctional Services Family Benefit Fund - 329		
13	Correctional-Family Benefit Fund Account		
14			
15	For services and expenses related to manage-		
16	ment of the medical parole program,		
17	services and expenses related to education		
18	and training programs for department of		
19	correctional services employees and		
20	inmates with respect to AIDS and the		
21	purchase of AIDS medications, and costs		
22	related to the control of other infectious		
23	diseases:		
24			
25	Personal service	1,865,000	
26	Nonpersonal service	14,890,000	
27		-----	
28	Program account subtotal	16,755,000	
29		-----	
30			
31	PROGRAM SERVICES PROGRAM		234,846,000
32			-----
33			
34	General Fund / State Operations		
35	State Purposes Account - 003		
36			
37	Personal service	152,687,000	
38	Nonpersonal service	36,295,000	
39		-----	
40	Program account subtotal	188,982,000	
41		-----	
42			
43	Special Revenue Funds - Other / State Operations		
44	Combined Gifts, Grants and Bequests Fund - 020		
45	Correctional Services Account		
46			
47	For services and expenses of various activ-		
48	ities funded through gifts and donations..	100,000	
49		-----	
50	Program account subtotal	100,000	
51		-----	
52			
53	Enterprise Funds / State Operations		
54	Correctional Services Commissary Account - 326		
55	Central Office Account		
56			
57	For services and expenses of operating self		
58	sustaining facility commissaries	39,900,000	
59		-----	
60	Program account subtotal	39,900,000	
61		-----	
62			

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Enterprise Funds / State Operations	
2	Correctional Services Family Benefit Fund - 329	
3	Correctional-Family Benefit Fund Account	
4		
5	For services and expenses related to the	
6	cost of maintenance of the phone system,	
7	inmate family busing program, inmate fami-	
8	ly visiting program, inmate family parent-	
9	ing programs, equipment and furnishings	
10	for family services programs, and certain	
11	other inmate programs and services:	
12		
13	Personal service	1,887,000
14	Nonpersonal service	3,977,000
15		-----
16	Program account subtotal	5,864,000
17		-----
18		
19	SUPERVISION OF INMATES PROGRAM	1,085,538,000
20		-----
21		
22	General Fund / State Operations	
23	State Purposes Account - 003	
24		
25	Personal service	1,068,982,000
26	Nonpersonal service	16,556,000
27		-----
28		
29	SUPPORT SERVICES PROGRAM	364,896,000
30		-----
31		
32	General Fund / State Operations	
33	State Purposes Account - 003	
34		
35	For services and expenses to operate the	
36	support services program:	
37		
38	Personal service	146,853,000
39	Nonpersonal service, including the purchase	
40	of vehicles and lease payments to the	
41	dormitory authority, as successor to the	
42	facilities development corporation pursu-	
43	ant to chapter 83 of the laws of 1995,	
44	pursuant to an agreement entered into	
45	between the facilities development corpo-	
46	ration and the department of correctional	
47	services for the rental of correctional	
48	facilities	205,318,000
49		-----
50	Program account subtotal	352,171,000
51		-----
52		
53	General Fund / Aid to Localities	
54	Local Assistance Account - 001	
55		
56	For services and expenses of localities for	
57	the housing and board of coram nobis pris-	
58	oners in accordance with section 601-b of	
59	the correction law, felony offenders in	
60	accordance with subdivision 2 of section	
61	601-c of the correction law, and prisoners	
62	pursuant to section 95 of the correction	

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 law. Notwithstanding the provisions of
 2 sections 601-b and 601-c of the correction
 3 law, payments made pursuant to this appro-
 4 priation for liabilities incurred on or
 5 after April 1, 1992 shall be paid by the
 6 state at the actual per day per capita
 7 cost, as certified to the commissioner by
 8 the appropriate local official, for the
 9 care of such prisoners. However, such per
 10 diem per capita reimbursement pursuant to
 11 section 601-b of the correction law shall
 12 not exceed \$17. Such per diem per capita
 13 reimbursement pursuant to subdivision 2 of
 14 section 601-c of the correction law shall
 15 not exceed \$34 11,400,000
 16 -----
 17 Program account subtotal 11,400,000
 18 -----
 19
 20 Special Revenue Funds - Other / State Operations
 21 Miscellaneous Special Revenue Fund - 339
 22 Food Production Center Account
 23
 24 Nonpersonal service 500,000
 25 -----
 26 Program account subtotal 500,000
 27 -----
 28
 29 Enterprise Funds / State Operations
 30 Miscellaneous Enterprise Fund - 331
 31 Correctional - Farm and Recycling Fund Account
 32
 33 For services and expenses related to the
 34 operation and maintenance of the correc-
 35 tional farm and recycling programs 825,000
 36 -----
 37 Program account subtotal 825,000
 38 -----
 39
 40 Total new appropriations for state operations and aid to
 41 localities 2,076,259,000
 42 =====

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal / State Operations

4 Federal Operating Grants Fund - 290

5 Correctional Services-NIC Grants Account

6

7 By chapter 50, section 1, of the laws of 2003:

8 For the grant period October 1, 2002 to September 30, 2003:

9 For services and expenses incurred by the department of correctional
10 services for the incarceration of illegal aliens

11 25,842,000 (re. \$8,415,000)

12 For services and expenses related to the youth offender grant program
13 1,000,000 (re. \$1,000,000)

14 For services and expenses related to substance abuse treatment in
15 state prisons ... 3,100,000 (re. \$3,100,000)

16 For services and expenses related to various purposes including
17 correction officer vests ... 1,400,000 (re. \$1,000,000)

18

19 By chapter 50, section 1, of the laws of 2002:

20 For the grant period October 1, 2001 to September 30, 2002:

21 For services and expenses related to the youth offender grant program
22 ... 1,000,000 (re. \$500,000)

23 For services and expenses related to substance abuse treatment in
24 state prisons ... 3,100,000 (re. \$3,000,000)

25 For services and expenses related to various purposes including
26 correction officer vests ... 1,400,000 (re. \$1,000,000)

27

28 By chapter 50, section 1, of the laws of 2001:

29 For the grant period October 1, 2000 to September 30, 2001:

30 For services and expenses related to substance abuse treatment in
31 state prisons ... 3,000,000 (re. \$3,000,000)

32

33 SUPPORT SERVICES PROGRAM

34

35 General Fund / Aid to Localities

36 Local Assistance Account - 001

37

38 By chapter 50, section 1, of the laws of 2003:

39 For services and expenses of localities for the housing and board of
40 coram nobis prisoners in accordance with section 601-b of the
41 correction law, felony offenders in accordance with subdivision 2 of
42 section 601-c of the correction law, and prisoners pursuant to
43 section 95 of the correction law. Notwithstanding the provisions of
44 sections 601-b and 601-c of the correction law, payments made
45 pursuant to this appropriation for liabilities incurred on or after
46 April 1, 1992 shall be paid by the state at the actual per day per
47 capita cost, as certified to the commissioner by the appropriate
48 local official, for the care of such prisoners. However, such per
49 diem per capita reimbursement pursuant to section 601-b of the cor-
50 rection law shall not exceed \$17. Such per diem per capita reim-
51 bursement pursuant to subdivision 2 of section 601-c of the correc-
52 tion law shall not exceed \$34 ... 11,400,000 (re. \$11,400,000)

53

54 By chapter 50, section 1, of the laws of 2002:

55 For services and expenses of localities for the housing and board of
56 coram nobis prisoners in accordance with section 601-b of the
57 correction law, felony offenders in accordance with subdivision 2 of
58 section 601-c of the correction law, and prisoners pursuant to
59 section 95 of the correction law. Notwithstanding the provisions of
60 sections 601-b and 601-c of the correction law, payments made pursu-
61 ant to this appropriation for liabilities incurred on or after April
62 1, 1992 shall be paid by the state at the actual per day per capita

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 cost, as certified to the commissioner by the appropriate local
2 official, for the care of such prisoners. However, such per diem per
3 capita reimbursement pursuant to section 601-b of the correction law
4 shall not exceed \$17. Such per diem per capita reimbursement pursu-
5 ant to subdivision 2 of section 601-c of the correction law shall
6 not exceed \$34 ... 11,400,000 (re. \$11,400,000)
7
8 Total reappropriations for state operations and aid to
9 localities 43,815,000
10 =====
11

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2004-05

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Correctional Facilities Capital Improvement Fund - 399 205,000,000
 6 -----
 7 All Funds 205,000,000
 8 =====
 9
 10 Correctional Facilities Capital Improvement Fund - 399
 11
 12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 205,000,000
 13 -----
 14
 15 Administration Purpose
 16
 17 For the preparation and review of plans,
 18 specifications, estimates, studies,
 19 plant evaluations, inspections,
 20 appraisals and surveys, and legal claims
 21 relating to existing or proposed facili-
 22 ties of the department of correctional
 23 services, and payment of personal
 24 service and nonpersonal service, includ-
 25 ing fringe benefits, related to the
 26 administration and security of capital
 27 projects provided by the department of
 28 correctional services for new and reap-
 29 propriated projects (10500450) 15,000,000
 30
 31 Health and Safety Purpose
 32
 33 Alterations and improvements, including
 34 related departmental administrative
 35 costs, for health and safety including
 36 liabilities incurred prior to April 1,
 37 2004 (10010401) 30,000,000
 38
 39 Preservation of Facilities Purpose
 40
 41 Alterations and improvements, including
 42 related departmental administrative
 43 costs, for the preservation of facili-
 44 ties including liabilities incurred
 45 prior to April 1, 2004 (10030403) 95,000,000
 46
 47 Alterations and improvements, including
 48 related departmental administrative
 49 costs, for preventative maintenance that
 50 will prolong the useful life of assets
 51 including liabilities incurred prior to
 52 April 1, 2004 (10M30403) 15,000,000
 53
 54 Environmental Protection or Improvements Purpose
 55
 56 Alterations and improvements, including
 57 related departmental administrative
 58 costs, for environmental protection or
 59 improvements including liabilities
 60 incurred prior to April 1, 2004
 61 (10060406) 10,000,000
 62

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2004-05

1 Program Improvement or Program Change Purpose
2
3 Alterations and improvements, including
4 related departmental administrative
5 costs, for program improvement or
6 program change including liabilities
7 incurred prior to April 1, 2004
8 (10080408) 40,000,000
9

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Notwithstanding any law to the contrary all disbursements made after
 2 April 1, 1989 from Correctional Facilities Capital Improvement Fund,
 3 appropriations or reappropriations, as specified by chapter 10, of
 4 the laws of 1990, shall be deemed to be fully reimbursable from the
 5 proceeds of bonds issued by the Urban Development Corporation.
 6 Disbursements made from appropriations reappropriated from the Correc-
 7 tional Facilities Capital Improvement Fund for the comprehensive
 8 construction programs, purposes and projects as herein specified are
 9 eligible for reimbursement from the proceeds of bonds issued by the
 10 Urban Development Corporation.
 11 Notwithstanding any other provision of law, the comptroller shall
 12 certify monthly to the director of the budget, and the chairmen of
 13 the senate finance and assembly ways and means committees, the total
 14 disbursements from the Correctional Facilities Capital Improvement
 15 Fund, the total reimbursement to such fund from bond proceeds, and
 16 the amount of disbursements remaining to be financed with bond
 17 proceeds.
 18 Notwithstanding any other provision of law, a portion of the amounts
 19 included within the following appropriations, subject to the
 20 approval of the director of the budget shall be available, subject
 21 to the issuance of a certificate of approval of availability, to the
 22 Department of Correctional Services for the payment of the costs
 23 associated with the administration of capital projects.

24
25 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

26
27 Correctional Facilities Capital Improvement Fund - 399

28
29 Administration Purpose

30
31 By chapter 50, section 1, of the laws of 2003:
 32 For the preparation and review of plans, specifications, estimates,
 33 studies, plant evaluations, inspections, appraisals and surveys, and
 34 legal claims relating to existing or proposed facilities of the
 35 department of correctional services, and payment of personal service
 36 and nonpersonal service, including fringe benefits, related to the
 37 administration and security of capital projects provided by the
 38 department of correctional services for new and reappropriated
 39 projects (10500350) ... 15,000,000 (re. \$15,000,000)
 40

41 By chapter 50, section 1, of the laws of 2002:
 42 For the preparation and review of plans, specifications, estimates,
 43 studies, plant evaluations, inspections, appraisals and surveys, and
 44 legal claims relating to existing or proposed facilities of the
 45 department of correctional services, and payment of personal service
 46 and nonpersonal service, including fringe benefits, related to the
 47 administration and security of capital projects provided by the
 48 department of correctional services for new and reappropriated
 49 projects (10500250) ... 15,000,000 (re. \$12,330,000)
 50

51 Health and Safety Purpose

52
53 By chapter 50, section 1, of the laws of 2003:
 54 Alterations and improvements, including related departmental adminis-
 55 trative costs, for health and safety including liabilities incurred
 56 prior to April 1, 2003 (10010301) ... 30,000,000 . (re. \$30,000,000)
 57

58 By chapter 50, section 1, of the laws of 2002:
 59 Alterations and improvements, including related departmental adminis-
 60 trative costs, for health and safety including liabilities incurred
 61 prior to April 1, 2002 (10010201)
 62 45,000,000 (re. \$29,732,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 50, section 1, of the laws of 2001:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for health and safety including liabilities incurred
4 prior to April 1, 2001 (10010101) ... 30,000,000 .. (re. \$8,734,000)
5

6 By chapter 54, section 1, of the laws of 2000:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for health and safety including liabilities incurred
9 prior to April 1, 2000 (10010001) ... 30,000,000 .. (re. \$2,614,000)
10

11 Preservation of Facilities Purpose
12

13 By chapter 50, section 1, of the laws of 2003:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for the preservation of facilities including
16 liabilities incurred prior to April 1, 2003 (10030303)
17 95,000,000 (re. \$94,722,000)
18 Alterations and improvements, including related departmental
19 administrative costs, for preventative maintenance that will prolong
20 the useful life of assets including liabilities incurred prior to
21 April 1, 2003 (10M30303) ... 15,000,000 (re. \$15,000,000)
22

23 By chapter 50, section 1, of the laws of 2002:
24 Alterations and improvements, including related departmental adminis-
25 trative costs, for the preservation of facilities including liabil-
26 ities incurred prior to April 1, 2002 (10030203)
27 80,000,000 (re. \$63,917,000)
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for preventative maintenance that will prolong the
30 useful life of assets including liabilities incurred prior to April
31 1, 2002 (10M30203) ... 15,000,000 (re. \$11,110,000)
32

33 By chapter 50, section 1, of the laws of 2001:
34 Alterations and improvements, including related departmental adminis-
35 trative costs, for the preservation of facilities including liabil-
36 ities incurred prior to April 1, 2001 (10030103)
37 85,000,000 (re. \$14,280,000)
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for preventative maintenance that will prolong the
40 useful life of assets including liabilities incurred prior to April
41 1, 2001 (10M30103) ... 15,000,000 (re. \$1,570,000)
42

43 By chapter 54, section 1, of the laws of 2000:
44 Alterations and improvements, including related departmental adminis-
45 trative costs, for the preservation of facilities including liabil-
46 ities incurred prior to April 1, 2000 (10030003)
47 85,000,000 (re. \$6,998,000)
48 Alterations and improvements, including related departmental adminis-
49 trative costs, for preventative maintenance that will prolong the
50 useful life of assets including liabilities incurred prior to April
51 1, 2000 (10M30003) ... 15,000,000 (re. \$2,882,000)
52

53 Facilities for the Physically Disabled Purpose
54

55 By chapter 54, section 1, of the laws of 2000:
56 Alterations and improvements, including related departmental adminis-
57 trative costs, of facilities for the physically disabled including
58 liabilities incurred prior to April 1, 2000 (10A40004)
59 2,000,000 (re. \$1,875,000)
60
61

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 1999:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, of facilities for the physically disabled including
4 liabilities incurred prior to April 1, 1999 (10A49904)
5 2,000,000 (re. \$2,000,000)
6
7 Environmental Protection or Improvements Purpose
8
9 By chapter 50, section 1, of the laws of 2003:
10 Alterations and improvements, including related departmental adminis-
11 trative costs, for environmental protection or improvements
12 including liabilities incurred prior to April 1, 2003 (10060306) ...
13 10,000,000 (re. \$10,000,000)
14
15 By chapter 50, section 1, of the laws of 2002:
16 Alterations and improvements, including related departmental adminis-
17 trative costs, for environmental protection or improvements includ-
18 ing liabilities incurred prior to April 1, 2002 (10060206)
19 10,000,000 (re. \$6,092,000)
20
21 By chapter 50, section 1, of the laws of 2001:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for environmental protection or improvements includ-
24 ing liabilities incurred prior to April 1, 2001 (10060106) ...
25 10,000,000 (re. \$2,096,000)
26
27 By chapter 54, section 1, of the laws of 2000:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for environmental protection or improvements includ-
30 ing liabilities incurred prior to April 1, 2000 (10060006)
31 10,000,000 (re. \$1,230,000)
32
33 Program Improvement or Program Change Purpose
34
35 By chapter 50, section 1, of the laws of 2003:
36 Alterations and improvements, including related departmental adminis-
37 trative costs, for program improvement or program change including
38 liabilities incurred prior to April 1, 2003 (10080308)
39 40,000,000 (re. \$39,956,000)
40
41 By chapter 50, section 1, of the laws of 2002:
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for program improvement or program change including
44 liabilities incurred prior to April 1, 2002 (10080208)
45 40,000,000 (re. \$29,020,000)
46
47 By chapter 50, section 1, of the laws of 2001:
48 Alterations and improvements, including related departmental adminis-
49 trative costs, for program improvement or program change including
50 liabilities incurred prior to April 1, 2001 (10080108)
51 40,000,000 (re. \$17,585,000)
52
53 By chapter 54, section 1, of the laws of 2000:
54 Alterations and improvements, including related departmental adminis-
55 trative costs, for program improvement or program change including
56 liabilities incurred prior to April 1, 2000 (10080008)
57 48,000,000 (re. \$5,401,000)
58
59

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Medical Facilities Purpose

2

3 By chapter 54, section 1, of the laws of 2000:

4 For the cost of studies, site acquisitions, planning, design,
5 construction, reconstruction, renovation, and equipment related to
6 the development of medical facilities, departmental administrative
7 costs including liabilities incurred prior to April 1, 2000
8 (10M200MC) ... 15,000,000 (re. \$5,349,000)

9

10 By chapter 54, section 1, of the laws of 1999:

11 For the cost of studies, site acquisitions, planning, design,
12 construction, reconstruction, renovation and equipment related to
13 the development of medical facilities, including related depart-
14 mental administrative costs (10M299MC)
15 10,000,000 (re. \$716,000)

16

17 Expansion Purpose

18

19 By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,
20 section 1, of the laws of 1999:

21 For the cost of studies, site acquisition, planning, design,
22 construction, reconstruction, equipment, renovation and development
23 cost, including related departmental administrative costs, for the
24 development of one 750 cell maximum security facility located in the
25 county of Seneca (10E398H5) ... 180,000,000 (re. \$62,952,000)

26

27 By chapter 54, section 1, of the laws of 1997:

28 For the cost of studies, site acquisition, planning, design,
29 construction, reconstruction, equipment, renovation and development
30 including related department administrative costs, for the develop-
31 ment of a new 750 cell maximum security facility to be located in
32 the county of Franklin. No funds may be expended from this appropri-
33 ation for construction until the commissioner of the department of
34 correctional services has advised in writing the speaker of the
35 assembly and the temporary president of the senate, not earlier than
36 January 8, 1998, that such facility is required by reason of the
37 number of inmates under the custody of the department of correction-
38 al services serving sentences for violent felony offenses as defined
39 in section 70.02 of the penal law and the projected number of
40 inmates convicted of violent felony offenses as defined in section
41 70.02 of the penal law awaiting transfer to the custody of the
42 department pursuant to section 430.20 of the criminal procedure law,
43 exceeds the current and projected capacity of the department to
44 safely confine such inmates.

45 Notwithstanding any provision of law to the contrary, the comptroller
46 shall make a final written determination with respect to approval of
47 any contract made pursuant to this appropriation within 30 days of
48 the submission of any such contract to his or her office unless the
49 comptroller shall notify, in writing, the state agency, department,
50 board, officer, commission, or institution, prior to the expiration
51 of such 30 day period, and for good cause, of the need for an exten-
52 sion of not more than 15 days, or a reasonable period of time agreed
53 to by such state agency, department, board, officer, commission, or
54 institution (10E397H5) ... 130,000,000 (re. \$19,124,000)

55

56 Capital Projects Fund

57

58 Environmental Protection or Improvements Purpose

59

60

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 1999:
 2 For payment by the state for the New York city watershed protection
 3 projects including liabilities incurred prior to April 1, 1999
 4 (10G69906) ... 3,000,000 (re. \$42,000)
 5
 6 URBAN DEVELOPMENT CORPORATION (UDC) FINANCED AND OTHER NEW FACILITY
 7 CAPACITY EXPANSION (CCP)
 8
 9 Correctional Facilities Capital Improvement Fund - 399

10
11 New Facilities Purpose

12
 13 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 14 section 3, of the laws of 1995:
 15 For the costs of studies, site acquisitions, planning, design,
 16 construction, reconstruction, equipment, acquisition of passenger
 17 vehicles, renovation and development of correctional facilities as
 18 specified in the following schedule. A portion of the amounts
 19 included within this appropriation, subject to the approval of the
 20 director of the budget, shall be made available to the New York
 21 state office of general services for payment to the design and
 22 construction management account of the centralized services fund of
 23 the New York state office of general services, to accomplish the
 24 purpose of this appropriation (10079007)
 25 177,298,000 (re. \$2,808,000)
 26

27 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 28 section 1, of the laws of 1997:
 29 For the costs of studies, site acquisitions, planning, design,
 30 construction, reconstruction, equipment, acquisition of passenger
 31 vehicles, renovation and development of correctional facilities as
 32 specified in the following schedule. A portion of the amounts
 33 included within this appropriation, subject to the approval of the
 34 director of the budget, shall be made available for payment to the
 35 design and construction management account of the centralized
 36 services fund of the New York state office of general services for
 37 the purposes of this appropriation (10AA8907)
 38 663,000,000 (re. \$228,917,000)
 39

40 project schedule

41 FACILITY	42 AMOUNT
43 -----	
44 (thousands of dollars)	
45 To provide alterations and improvements	
46 to various facility heating distribu-	
47 tion systems	3,400
48 Arthur Kill Correctional Facility, to	
49 provide alterations and improvements	
50 to replace existing housing	12,900
51 Butler and Moriah Shock Incarceration	
52 Facilities, to supplement available	
53 appropriations to provide capacity for	
54 approximately 250 inmates each in the	
55 Town of Butler/Wolcott, Wayne County	
56 and the Town of Moriah, Essex County	2,000
57 For the development of one new medium	
58 security facility to provide capacity	
59 for approximately 1,200 inmates on the	
60 grounds of the South Campus of the	
61 Rome Developmental Center	77,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Groveland Correctional Facility, alter-
 2 ations and improvements to provide
 3 additional capacity for approximately
 4 600 inmates..... 21,300
 5 For the development of three new medium
 6 security facilities to provide capacity
 7 for approximately 750 inmates at each
 8 of the following locations:
 9 (1) Town of Wawarsing/Napanoch, Ulster
 10 County
 11 (2) Town of Groveland, Livingston County
 12 (3) Town of Gouverneur, St. Lawrence
 13 County 202,000
 14 For the development of three new medium
 15 security facilities to provide capacity
 16 for approximately 750 inmates at each
 17 of the following locations:
 18 (1) Town of Wawarsing/Napanoch, Ulster
 19 County
 20 (2) Town of Groveland, Livingston County
 21 (3) Town of Gouverneur, St. Lawrence
 22 County 10,000
 23 For the development of two new medium
 24 security facilities to provide capacity
 25 for approximately 750 inmates, or two new
 26 maximum security facilities to provide
 27 capacity for approximately 1,500 inmates
 28 at each of the following locations:
 29 (1) Town of Friendship, Allegany County
 30 (2) Fulton County 130,000
 31 For the development of an "alcohol and
 32 substance abuse treatment facility" as
 33 defined in subdivision 17 of section 2
 34 of the correction law for approximately
 35 750 inmates, or a new maximum security
 36 facility to provide capacity for approxi-
 37 mately 1,500 inmates at the following
 38 location: Town of Romulus, Seneca County 56,400
 39 For the development of six "alcohol and
 40 substance abuse treatment correctional
 41 annexes" as defined in subdivision 18 of
 42 section 2 of the correction law, each
 43 housing a capacity of approximately 200
 44 inmates at the following locations:
 45 (1) Town of Portland, Chautauqua County
 46 (2) Town of Johnstown, Fulton County
 47 (3) Town of Chateaugay, Franklin County
 48 (4) Town of Butler/Wolcott, Wayne County
 49 (5) Town of Marcy, Oneida County 90,000
 50 For the development of one additional
 51 "alcohol and substance abuse treatment
 52 correctional annex" as defined in subdi-
 53 vision 18 of section 2 of the
 54 correction law housing a capacity of approx-
 55 imately 200 inmates, or a new maximum security
 56 facility to provide capacity for approxi-
 57 mately 1,500 inmates at the following
 58 location:
 59 Town of Hounsfield, Jefferson County..... 20,000
 60 To provide temporary structures for the
 61 emergency housing of approximately 3,000
 62 inmates 15,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 For the payment of liabilities and court
 2 judgements related to all construction
 3 projects 3,000
 4 -----
 5 Total 643,000
 6 =====

7
 8 By chapter 479, paragraph (b) of subdivision (1) of section 1, of the
 9 laws of 1985, as amended by chapter 54, section 3, of the laws of
 10 1993:

11 In addition, the sum of one hundred seventy-six million five hundred
 12 forty-eight thousand dollars (\$176,548,000), or so much thereof as
 13 may be necessary, is hereby appropriated from the capital projects
 14 fund to the New York state department of correctional services for
 15 expenditure by such department for the costs of studies, site acqui-
 16 sitions, planning, design, construction, reconstruction, equipment,
 17 acquisition of passenger vehicles, renovation and development of
 18 correctional facilities limited to those sites (10158507)
 19 176,548,000 (re. \$12,439,000)
 20

21 Amounts included within the appropriation, subject to the approval of
 22 the director of the budget, may be apportioned to the New York state
 23 office of general services for expenses incurred prior to April 1,
 24 1987 or for payment to the design and construction management
 25 account of the centralized services fund of the New York State
 26 office of general services, to accomplish the purposes of the appro-
 27 priation.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	157,566,000	101,886,900
6	Special Revenue Funds - Federal	353,721,000	494,454,400
7	Special Revenue Funds - Other	71,198,000	14,812,000
8		-----	-----
9	All Funds	582,485,000	611,153,300
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	43,861,000	113,705,000	0	157,566,000
18	SR-Federal	256,900,000	96,821,000	0	353,721,000
19	SR-Other	11,507,000	59,691,000	0	71,198,000
20		-----	-----	-----	-----
21	All Funds	312,268,000	270,217,000	0	582,485,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25			
26	ADMINISTRATION PROGRAM		13,195,000
27			-----
28	General Fund / State Operations		
29	State Purposes Account - 003		
30			
31	Personal service	4,277,000	
32	Nonpersonal service	6,682,000	
33			
34	Maintenance undistributed		
35	For suballocation to the office of the state		
36	comptroller for services and expenses of		
37	the justice court fund	210,000	
38	For services and expenses of the state's		
39	match requirement for the anti-drug abuse		
40	act	1,009,000	
41	For services and expenses of production and		
42	distribution of sexual offense evidence		
43	collection kits	90,000	
44	For services and expenses for the state's		
45	share of administrative costs of juvenile		
46	justice planning and program assistance ..	313,000	
47	For services and expenses for the state's		
48	share of the juvenile accountability in-		
49	centive block grant program and the local		
50	law enforcement block grant program pursu-		
51	ant to an allocation plan subject to the		
52	approval of the director of the budget.		
53	Funds may be transferred to other state		
54	agencies to support state agency expendi-		
55	tures associated with this program	414,000	
56	For services and expenses of the livery		
57	vehicle safety training program	200,000	
58		-----	
59	Available for maintenance undistributed ..	2,236,000	
60		-----	
61	Program account subtotal	13,195,000	
62		-----	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	Personal service	2,712,000
5	Nonpersonal service	212,000
6		-----
7	Program account subtotal	2,924,000
8		-----
9		
10	FUNDING AND PROGRAM ASSISTANCE PROGRAM	455,146,000
11		-----
12		
13	General Fund / Aid to Localities	
14	Local Assistance Account - 001	
15		
16	For criminal justice aid pursuant to an	
17	allocation plan developed and implemented	
18	by the commissioner of the division of	
19	criminal justice services and subject to	
20	the approval of the director of the budget	
21	according to the following:	
22	Services and expenses related to the prose-	
23	cution of capital crimes pursuant to	
24	section 707 of the county law and section	
25	837-1 of the executive law, and the	
26	provision of continuing legal education,	
27	training, advice and assistance for prose-	
28	cutors in the prosecution of capital cases	
29	including training contracts with the New	
30	York state district attorneys association	
31	and the New York prosecutors training	
32	institute	2,826,000
33	For services and expenses related to prose-	
34	cutorial services according to an allo-	
35	cation plan developed by the commissioner	
36	of the division of criminal justice	
37	services and approved by the director of	
38	the budget	17,090,000
39	For payment of state aid to counties pursu-	
40	ant to section 700 of the county law for	
41	salaries of district attorneys. Notwith-	
42	standing any other provisions of law, the	
43	moneys from this appropriation shall be	
44	apportioned in amounts to be determined by	
45	the percent of the total cost to each	
46	county for district attorney salaries as	
47	reimbursed by the state in fiscal year	
48	1998-99, including payments for prior year	
49	liabilities	2,588,000
50	For payment of state aid to counties for	
51	salaries of district attorneys. Notwith-	
52	standing any provisions of section 700 of	
53	the county law, any county having a popu-	
54	lation of less than 40,000, the board of	
55	supervisors of which has designated the	
56	office of district attorney as a full time	
57	position and which has fixed the salary of	
58	the district attorney at a sum equal to	
59	the amount paid to the county judge of	
60	such county, shall within the amounts	
61	appropriated, be entitled to a payment up	
62	to the sum of \$61,800	339,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For services and expenses related to prosec-	
2	utorial services, to be apportioned in	
3	equal amounts to the thirty-two counties	
4	which did not receive aid for prosecutori-	
5	al services according to the allocation	
6	plan developed by the commissioner of the	
7	division of criminal justice services and	
8	approved by the director of the budget in	
9	the state fiscal year 1999-2000	1,292,000
10	Payment of state aid for expenses of the	
11	special narcotics prosecutor	1,150,000
12	For payment of state aid for expenses of	
13	crime laboratories in accordance with a	
14	distribution plan developed at the	
15	discretion of the commissioner of the	
16	division of criminal justice services and	
17	approved by the director of the budget.	
18	Some funds herein appropriated may be	
19	provided to state-run laboratories	4,247,000
20	For reimbursement of the services and	
21	expenses of municipal corporations, public	
22	authorities, the division of state police,	
23	authorized police departments of state	
24	public authorities or regional state park	
25	commissions for the purchase of ballistic	
26	soft body armor vests, such sum shall be	
27	payable on the audit and warrant of the	
28	state comptroller on vouchers certified by	
29	the commissioner of the division of crimi-	
30	nal justice services and the chief admin-	
31	istrative officer of the municipal corpo-	
32	ration, public authority, or state entity	
33	making requisition and purchase of such	
34	vests	715,000
35	For payment of state aid for defense	
36	services in accordance with a distribution	
37	plan developed at the discretion of the	
38	commissioner of the division of criminal	
39	justice services and approved by the	
40	director of the budget	11,174,000
41	For services and expenses of the drug di-	
42	version program in accordance to a plan	
43	developed by the commissioner of the divi-	
44	sion of criminal justice services and ap-	
45	proved by the director of the budget	861,000
46	D.A.R.E. Funds herein appropriated may be	
47	used to support state agency training	
48	activities and coordinated purchase of	
49	workbooks and related educational materi-	
50	als for distribution to local school	
51	districts. Funds may also be used to pro-	
52	vide training to law enforcement execu-	
53	tives	285,000
54	For services and expenses of the street	
55	crime enforcement program in accordance	
56	with a distribution plan developed at the	
57	discretion of the commissioner of the	
58	division of criminal justice services and	
59	approved by the director of the budget ...	888,000
60	For services and expenses of the state match	
61	requirement for the ADAM program. Funding	
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	may be used to support state operations	
2	expenditures associated with the program..	71,000
3	For services and expenses of the road to	
4	recovery program, including alternatives	
5	to incarceration, drug treatment programs,	
6	transitional services. Funds may also be	
7	transferred to the office of alcoholism	
8	and substance abuse services for the	
9	aforementioned program	1,415,000
10	For payment of state aid to counties and the	
11	city of New York for the operation of	
12	local probation departments subject to the	
13	approval of the director of the budget.	
14	Notwithstanding any other provisions of	
15	law, the reimbursement rate for state aid	
16	to counties and the city of New York shall	
17	not exceed 46.5 percent of approved	
18	expenditures incurred by said counties and	
19	the city of New York. The moneys hereby	
20	appropriated are available to reimburse	
21	localities for services provided during	
22	the 2003 calendar year	46,584,000
23	For services and expenses of the intensive	
24	supervision program	5,996,000
25	For services and expenses related to	
26	programs that provide juvenile intensive	
27	supervision probation. The division of	
28	probation and correctional alternatives	
29	shall enter into agreements to provide for	
30	locally administered "juvenile intensive	
31	supervision programs" for youth adjudi-	
32	cated juvenile delinquents arising from a	
33	fact-finding pursuant to article 3 of the	
34	family court act whereupon such adjudi-	
35	cation was for an offense other than a	
36	violent felony offense as described in	
37	paragraphs (a) and (b) of subdivision 1 of	
38	section 70.02 of the penal law and where-	
39	upon the court made a finding at the time	
40	of such adjudication that such youth	
41	suffered from an alcohol or drug dependen-	
42	cy at the time of the offense. Such	
43	programs shall be characterized by case-	
44	loads of no more than one officer to	
45	fifteen families, officer training in	
46	family intervention techniques, youth	
47	supervision and delinquency prevention,	
48	and a minimum of five contacts during the	
49	initial three weeks of supervision. Where	
50	practicable, community services shall be	
51	required during the first six months of	
52	supervision. Where appropriate, this	
53	program shall include the referral of	
54	juveniles to available drug and alcohol	
55	treatment, mental health and other appro-	
56	priate services during the first six	
57	months of supervision. Funds shall be	
58	available for up to one hundred percent of	
59	program costs incurred and awarded on a	
60	competitive basis to local probation	
61	departments, including existing juvenile	
62	intensive supervision programs. In no	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	event shall any part of these funds be	
2	used to replace expenditures previously	
3	incurred for such services or programs ...	1,211,000
4	For payment of state aid to counties and the	
5	city of New York for local alternatives to	
6	incarceration, pursuant to article 13-A of	
7	the executive law. Notwithstanding any	
8	other provision of law, the total amount	
9	for state assistance shall be herein spec-	
10	ified and state assistance for every	
11	participating county and the city of New	
12	York for approved programs shall be avail-	
13	able in the same proportion of the appro-	
14	priation as was received during the	
15	preceding fiscal year	4,522,000
16	For payment to programs which serve as	
17	alternatives to incarceration	5,079,000
18	For payment of state aid to counties and the	
19	city of New York for local alternatives to	
20	incarceration that provide alcohol and	
21	substance abuse treatment programs and	
22	services and other related interventions,	
23	pursuant to section 266 of article 13-A of	
24	the executive law and pursuant to a plan	
25	approved by the director of the budget ...	2,368,000
26	For payment as assistance to localities to	
27	provide supervision and treatment for	
28	at-risk youth or offenders by public or	
29	not-for-profit agencies pursuant to a plan	
30	developed by the division of probation and	
31	correctional alternatives and the depart-	
32	ment of correctional services	1,140,000
33	For payment as assistance to localities to	
34	provide supervision and treatment of	
35	offenders by public or not-for-profit	
36	agencies pursuant to a plan developed by	
37	the division of probation and correctional	
38	alternatives and the department of correc-	
39	tional services and the division of	
40	parole. Eligible services shall include	
41	but not be limited to substance abuse	
42	assessments, treatment program placement,	
43	monitoring client compliance with treat-	
44	ment programs, outpatient and residential	
45	treatment, TASC program services, drug	
46	treatment alternatives to prison programs,	
47	up to \$1,211,000 to the division of parole	
48	for relapse prevention programs and high	
49	impact incarceration programs in the	
50	following counties: Monroe, Erie, Ononda-	
51	ga, Schenectady, Westchester, Suffolk and	
52	Nassau. Funds shall be awarded on a	
53	competitive basis and shall be available	
54	for up to 100 percent of program costs	
55	incurred. In no event shall any part of	
56	these funds be used to replace expendi-	
57	tures previously incurred for such	
58	services	1,864,000
59		-----
60	Program account subtotal	113,705,000
61		-----
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Anti-Terrorism and Effective Death Penalty Account	
4		
5	For services and expenses related to the	
6	state identification systems program	
7	including but not limited to the purchase	
8	of equipment to upgrade DNA databank test-	
9	ing, training for DNA scientists, and	
10	improvement of New York's latent finger-	
11	print component of the state automated	
12	fingerprint identification system.	
13		
14	For the grant period October 1, 2004 to	
15	September 30, 2005	1,000,000
16		-----
17	Program account subtotal	1,000,000
18		-----
19		
20	Special Revenue Funds - Federal / Aid to Localities	
21	Federal Operating Grants Fund - 290	
22	Challenge Account	
23		
24	For services and expenses associated with	
25	the juvenile justice and delinquency	
26	prevention challenge account. Funds herein	
27	appropriated may be used to support state	
28	operations expenditures associated with	
29	state agency program grants in accordance	
30	with a distribution plan determined by the	
31	juvenile justice advisory group and	
32	affirmed by the commissioner of the divi-	
33	sion of criminal justice services.	
34		
35	For the grant period October 1, 2002 to	
36	September 30, 2003	300,000
37	For the grant period October 1, 2003 to	
38	September 30, 2004	300,000
39	For the grant period October 1, 2004 to	
40	September 30, 2005	800,000
41		-----
42	Program account subtotal	1,400,000
43		-----
44		
45	Special Revenue Funds - Federal / Aid to Localities	
46	Federal Operating Grants Fund - 290	
47	Crime Identification and Technology Account	
48		
49	For services and expenses related to identi-	
50	fication technology grants including, but	
51	not limited to, crime lab improvement and	
52	DNA programs. A portion of these funds may	
53	be used for program administration.	
54		
55	For the grant period October 1, 2003 to	
56	September 30, 2004	14,000,000
57		-----
58	Program account subtotal	14,000,000
59		-----
60		
61		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Domestic Incident Preparedness Account
4
5 For services and expenses related to the
6 domestic incident preparedness and state
7 homeland security grant programs to combat
8 weapons of mass destruction. Funds may be
9 transferred to other state agencies
10 federal fund - state operations and aid to
11 localities to support state agency and
12 local expenditures associated with the
13 development of an antiterrorism program.
14 Funds herein appropriated may be dis-
15 tributed to localities in accordance with
16 a plan approved by the director of the
17 budget.
18
19 For the grant period October 1, 2004 to
20 September 30, 2005 200,000,000
21 -----
22 Program account subtotal 200,000,000
23 -----
24
25 Special Revenue Funds - Federal / State Operations
26 Federal Operating Grants Fund - 290
27 Edward Byrne Memorial Grant Account
28
29 For services and expenses of the federal
30 anti-drug abuse program pursuant to an
31 expenditure plan developed by the commis-
32 sioner of the division of criminal justice
33 services and approved by the director of
34 the budget. Funds may be used to support
35 grants to local governments and be sub-
36 allocated to the division of state police
37 and to the division of parole in amounts
38 of \$6,239,000 and \$960,000, respectively.
39
40 For the grant period October 1, 2003 to
41 September 30, 2004 10,133,000
42 -----
43 Program account subtotal 10,133,000
44 -----
45
46 Special Revenue Funds - Federal / Aid to Localities
47 Federal Operating Grants Fund - 290
48 Edward Byrne Memorial Grant Account
49
50 For payment of federal anti-drug moneys
51 pursuant to an allocation plan developed
52 by the commissioner of the division of
53 criminal justice services and subject to
54 the approval of the director of the budget
55 including suballocation to other state
56 agencies.
57
58 For the grant period October 1, 2003 to
59 September 30, 2004 18,948,000
60 -----
61 Program account subtotal 18,948,000
62 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Edward Byrne Memorial Grant Discretionary Account
4
5 For services and expenses related to the
6 Byrne memorial program in accordance with
7 an expenditure plan developed by the
8 commissioner of the division of criminal
9 justice services and approved by the
10 director of the budget.
11
12 For the grant period October 1, 2004 to
13 September 30, 2005 1,000,000
14 -----
15 Program account subtotal 1,000,000
16 -----
17
18 Special Revenue Funds - Federal / State Operations
19 Federal Operating Grants Fund - 290
20 Juvenile Accountability Incentive Block Grant Account
21
22 For services and expenses related to the
23 federal juvenile accountability incentive
24 block grant program, pursuant to an
25 expenditure plan developed by the commis-
26 sioner of the division of criminal justice
27 services and approved by the director of
28 the budget, provided however that up to 10
29 percent of the amount herein appropriated
30 may be used for program administration.
31 Funds may be used to support grants with
32 locals, and may be transferred to other
33 state agencies to support state agency
34 expenditures associated with this grant.
35
36 For the grant period October 1, 2003 to
37 September 30, 2004 3,200,000
38 -----
39 Program account subtotal 3,200,000
40 -----
41
42 Special Revenue Funds - Federal / Aid to Localities
43 Federal Operating Grants Fund - 290
44 Juvenile Accountability Incentive Block Grant Account
45
46 For payment of federal aid to localities
47 juvenile accountability incentive block
48 grant moneys pursuant to an allocation
49 plan developed by the commissioner of the
50 division of criminal justice services and
51 approved by the director of the budget.
52 Funds may be transferred to other state
53 agencies for allocation to localities or
54 for direct contracts with not-for-profit
55 agencies.
56
57 For the grant period October 1, 2003 to
58 September 30, 2004 9,000,000
59 -----
60 Program account subtotal 9,000,000
61 -----
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Juvenile Justice and Delinquency Prevention Formula Account
4
5 For services and expenses associated with
6 the juvenile justice and delinquency
7 prevention formula account in accordance
8 with a distribution plan determined by the
9 juvenile justice advisory group and
10 affirmed by the commissioner of the divi-
11 sion of criminal justice services. Funds
12 may be used to support grants with locals
13 and may be transferred to federal funds -
14 aid to localities and to other state agen-
15 cies to support local projects:
16
17 For the grant period October 1, 2004 to
18 September 30, 2005 2,250,000
19 -----
20 Program account subtotal 2,250,000
21 -----
22
23 Special Revenue Funds - Federal / Aid to Localities
24 Federal Operating Grants Fund - 290
25 Juvenile Justice and Delinquency Prevention Formula Account
26
27 For payment of federal aid to localities
28 pursuant to the provisions of the federal
29 juvenile justice and delinquency
30 prevention act in accordance with a
31 distribution plan determined by the juve-
32 nile justice advisory group and affirmed
33 by the commissioner of the division of
34 criminal justice services.
35
36 For the grant period October 1, 2004 to
37 September 30, 2005 3,300,000
38
39 For payment of federal aid to localities
40 pursuant to the provisions of title V of
41 the juvenile justice and delinquency
42 prevention act of 1974, as amended for
43 local delinquency prevention programs,
44 including sub-allocation to state oper-
45 ations for the administration of this
46 grant in accordance with a distribution
47 plan determined by the juvenile justice
48 advisory group and affirmed by the commis-
49 sioner of the division of criminal justice
50 services.
51 For services and expenses associated with
52 the juvenile justice and delinquency
53 prevention formula account:
54
55 For the grant period October 1, 2004 to
56 September 30, 2005 3,000,000
57 -----
58 Program account subtotal 6,300,000
59 -----
60
61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Special Revenue Funds - Federal / State Operations
 2 Federal Operating Grants Fund - 290
 3 Juvenile Justice and Delinquency Prevention Program
 4 Discretionary Account
 5

6 For services and expenses related to the
 7 federal juvenile justice and delinquency
 8 prevention program, pursuant to an expend-
 9 iture plan developed by the commissioner
 10 of the division of criminal justice
 11 services and approved by the director of
 12 the budget. A portion of the funds herein
 13 appropriated may be used for program
 14 administration. Funds may be transferred
 15 to other state agencies federal fund -
 16 state operations to support state agency
 17 expenditures associated with this grant.
 18 Funds may also be used to support local
 19 projects.
 20

21 For the grant period October 1, 2003 to	
22 September 30, 2004	250,000
23	-----
24 Program account subtotal	250,000
25	-----

26
 27 Special Revenue Funds - Federal / Aid to Localities
 28 Federal Operating Grants Fund - 290
 29 Law Enforcement Block Grant Account
 30

31 For payment of federal aid to localities
 32 pursuant to an expenditure plan developed
 33 by the commissioner of the division of
 34 criminal justice services and approved by
 35 the director of the budget, provided
 36 however that up to 3 percent of the amount
 37 available herein appropriated may be used
 38 for program administration. A portion of
 39 funds herein appropriated may also be used
 40 for the division of criminal justice
 41 services and for transfer to other state
 42 agencies.
 43

44 For the grant period October 1, 2003 to	
45 September 30, 2004	2,200,000
46	-----
47 Program account subtotal	2,200,000
48	-----

49
 50 Special Revenue Funds - Federal / Aid to Localities
 51 Federal Operating Grants Fund - 290
 52 Law Enforcement Block Grant Account - Discretionary
 53

54 For payment of federal aid to localities for
 55 the discretionary law enforcement block
 56 grant pursuant to an expenditure plan
 57 developed by the commissioner of the divi-
 58 sion of criminal justice services and
 59 approved by the director of the budget. A
 60 portion of the funds herein appropriated
 61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 may be used for program administration,
2 used to support state agency programs, and
3 used to support local projects:
4

5 For the grant period October 1, 2003 to
6 September 30, 2004 200,000
7 -----
8 Program account subtotal 200,000
9 -----

10
11 Special Revenue Funds - Federal / State Operations
12 Federal Operating Grants Fund - 290
13 Miscellaneous Discretionary Account
14

15 Funds herein appropriated may be used to
16 support state agency programs and to
17 support local projects:
18

19 For the grant period October 1, 2003 to
20 September 30, 2004 8,000,000
21 For the grant period October 1, 2004 to
22 September 30, 2005 16,710,000
23 -----
24 Program account subtotal 24,710,000
25 -----

26
27 Special Revenue Funds - Federal / State Operations
28 Federal Operating Grants Fund - 290
29 Violence Against Women Discretionary Account
30

31 For services and expenses related to the
32 federal violence against women program
33 pursuant to an expenditure plan developed
34 by the commissioner of the division of
35 criminal justice services and approved by
36 the director of the budget. Funds may also
37 be transferred to other state agencies to
38 support state agency expenditures associ-
39 ated with the violence against women
40 program. Funds may also be used to support
41 local projects.
42

43 For the grant period October 1, 2003 to
44 September 30, 2004 5,000,000
45 -----
46 Program account subtotal 5,000,000
47 -----

48
49 Special Revenue Funds - Federal / Aid to Localities
50 Federal Operating Grants Fund - 290
51 Violence Against Women Account
52

53 For payment of federal aid to localities
54 pursuant to an expenditure plan developed
55 by the commissioner of the division of
56 criminal justice services and approved by
57 the director of the budget, provided
58 however that up to 10 percent of the
59 amount herein appropriated may be used for
60 program administration. Funds may also be
61 transferred to other state agencies feder-
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	al fund - state operations to support	
2	state agency expenditures associated with	
3	violence against women programs:	
4		
5	For the grant period October 1, 2003 to	
6	September 30, 2004	8,250,000
7		-----
8	Program account subtotal	8,250,000
9		-----
10		
11	Special Revenue Funds - Other / State Operations	
12	Combined Gifts, Grants and Bequests Fund - 020	
13	Gifts and Bequests Account	
14		
15	For services and expenses associated with	
16	gifts and bequests to the division of	
17	criminal justice services	200,000
18		-----
19	Program account subtotal	200,000
20		-----
21		
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	CJS - Conference and Signs Account	
25		
26	For services and expenses related to confer-	
27	ences, including training conferences,	
28	sponsored by the division of criminal	
29	justice services and for the purchase of	
30	crime prevention signs by the division of	
31	criminal justice services and expenses	
32	pertaining to printing and distributing	
33	publications	300,000
34		-----
35	Program account subtotal	300,000
36		-----
37		
38	Special Revenue Fund - Other / Aid to Localities	
39	Miscellaneous Special Revenue Fund - 339	
40	Crimes Against Revenue Program Account	
41		
42	For reimbursement to district attorneys who	
43	participate in the crimes against revenue	
44	program in accordance with an allocation	
45	plan developed by the commissioner of the	
46	division of criminal justice services and	
47	approved by the director of the budget ...	5,000,000
48		-----
49	Program account subtotal	5,000,000
50		-----
51		
52	Special Revenue Funds - Other / Aid to Localities	
53	Miscellaneous Special Revenue Fund - 339	
54	Drug Enforcement Task Force Account	
55		
56	For distribution to the state's political	
57	subdivisions and for services and expenses	
58	of the drug enforcement task forces	400,000
59		-----
60	Program account subtotal	400,000
61		-----
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	Legal Services Assistance Account	
4		
5	Maintenance Undistributed	
6	For services, expenses or reimbursement of	
7	expenses incurred by local government	
8	agencies and/or not-for-profit providers	
9	or their employees providing civil or	
10	criminal legal services	6,000,000
11		-----
12	Program account subtotal	6,000,000
13		-----
14		
15	Special Revenue Funds - Other / Aid to Localities	
16	State Police and Motor Vehicle Law Enforcement Fund - 354	
17	Local Agency Law Enforcement Account	
18		
19	For services and expenses associated with	
20	local anti-auto theft programs pursuant to	
21	an expenditure plan developed by the	
22	commissioner of the division of criminal	
23	justice services and approved by the	
24	director of the budget and in accordance	
25	with section 89-d of the state finance	
26	law. Notwithstanding any provision of law	
27	to the contrary, up to 7 percent of this	
28	amount may be used for program adminis-	
29	tration	4,700,000
30		-----
31	Program account subtotal	4,700,000
32		-----
33		
34	Special Revenue Fund - Other / Aid to Localities	
35	Miscellaneous Special Revenue Fund - 339	
36	Vehicle and Traffic Local Prosecution Account	
37		
38	For services and expenses of counties, ex-	
39	clusive of New York city, for provisions	
40	of services related to vehicle and traffic	
41	law prosecution	5,000,000
42		-----
43	Program account subtotal	5,000,000
44		-----
45		
46	Special Revenue Fund - Other / Aid to Localities	
47	Indigent Legal Services Fund - 390	
48		
49	For payments to counties and New York city	
50	related to indigent legal services	12,000,000
51		-----
52	Program fund subtotal	12,000,000
53		-----
54		
55	OFFICE OF JUSTICE SYSTEMS	2,340,000
56		-----
57		
58	General Fund / State Operations	
59	State Purposes Account - 003	
60		
61	Personal service	2,191,000
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Nonpersonal service	149,000	
2		-----	
3			
4	OFFICE OF PUBLIC SAFETY		4,335,000
5			-----
6			
7	General Fund / State Operations		
8	State Purposes Account - 003		
9			
10	Personal service	3,007,000	
11	Nonpersonal service	378,000	
12		-----	
13	Program account subtotal	3,385,000	
14		-----	
15			
16	Special Revenue Funds - Other / State Operations		
17	Combined Gifts, Grants and Bequests Fund - 020		
18	Missing Children's Clearinghouse Account		
19			
20	For services and expenses associated with		
21	grants, gifts and bequests to the division		
22	of criminal justice services for missing		
23	children	950,000	
24		-----	
25	Program account subtotal	950,000	
26		-----	
27			
28	OPERATIONS AND SYSTEMS PROGRAM		38,717,000
29			-----
30			
31	General Fund / State Operations		
32	State Purposes Account - 003		
33			
34	Personal service	15,926,000	
35	Nonpersonal service	6,091,000	
36		-----	
37	Program account subtotal	22,017,000	
38		-----	
39			
40	Special Revenue Funds - Federal / State Operations		
41	Federal Operating Grants Fund - 290		
42	Crime Identification and Technology Account		
43			
44	For services and expenses related to crime		
45	identification technologies, pursuant to		
46	an expenditure plan developed by the		
47	commissioner of the division of criminal		
48	justice services and approved by the		
49	director of the budget. Funds may be used		
50	to support grants with locals, and may be		
51	transferred to other state agencies to		
52	support state agency expenditures associ-		
53	ated with this grant.		
54			
55	For the grant period October 1, 2003 to		
56	September 30, 2004	7,500,000	
57		-----	
58	Program account subtotal	7,500,000	
59		-----	
60			
61			

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Fingerprint Identification and Technology Account	
4		
5	Maintenance undistributed	
6	For services and expenses associated with	
7	the collection and dissemination of infor-	
8	mation to criminal justice agencies	
9	including enhancement of fingerprint iden-	
10	tification and statewide law enforcement	
11	information systems according to an	
12	expenditure plan developed by the commis-	
13	sioner of the division of criminal justice	
14	services and approved by the director of	
15	the budget and including suballocation to	
16	other state agencies	9,200,000
17		-----
18	Program account subtotal	9,200,000
19		-----
20		
21	VICTIM SERVICES PROGRAM	68,752,000
22		-----
23		
24	Special Revenue Funds - Federal / State Operations	
25	Federal Operating Grants Account - 290	
26	Crime Victims Assistance Account	
27		
28	Personal service	657,000
29	Nonpersonal service	268,000
30	Fringe benefits	324,000
31	Indirect costs	1,000
32		-----
33	Program account subtotal	1,250,000
34		-----
35		
36	Special Revenue Funds - Federal / Aid to Localities	
37	Federal Operating Grants Fund - 290	
38	Crime Victims Assistance Account	
39		
40	For victim and witness assistance in accord-	
41	ance with the federal crime control act of	
42	1984 including transfers to federal fund	
43	state operations for the crime victims	
44	board and suballocations to other state	
45	agencies' federal funds - state operations	
46	pursuant to an allocation plan subject to	
47	the approval of the director of the budget	
48	25,000,000
49		-----
50	Program account subtotal	25,000,000
51		-----
52		
53	Special Revenue Funds - Federal / State Operations	
54	Federal Operating Grants Account - 290	
55	Crime Victims - Compensation Account	
56		
57	Personal service	284,000
58	Nonpersonal service	225,000
59	Fringe benefits	98,000
60		-----
61	Program account subtotal	607,000
62		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Operating Grants Fund - 290	
3	Crime Victims - Compensation Account	
4		
5	For payments to victims in accordance with	
6	the federal crime control act of 1984	11,523,000
7		-----
8	Program account subtotal	11,523,000
9		-----
10		
11	Special Revenue Fund - Other / Aid to Localities	
12	Combined Gifts, Grants and Bequests Fund - 020	
13	CVB-Gifts and Bequests Account	
14		
15	For services and expenses associated with	
16	gifts and bequests to the crime victims	
17	board	40,000
18		-----
19	Program account subtotal	40,000
20		-----
21		
22	Special Revenue Funds - Other / Aid to Localities	
23	Miscellaneous Special Revenue Fund - 339	
24	Criminal Justice Improvement Account	
25		
26	For payment of claims already accrued and to	
27	accrue to innocent victims of violent	
28	crime pursuant to article 22 of the execu-	
29	tive law up to \$700,000 of which may be	
30	used to expedite crime victims claim proc-	
31	essing	19,500,000
32	For services and expenses of programs	
33	providing services to crime victims and	
34	witnesses, whether operated by a communi-	
35	ty-based agency or a government agency,	
36	including suballocations to other state	
37	agencies' state operations, pursuant to an	
38	allocation plan subject to the approval of	
39	the director of the budget	7,051,000
40		-----
41	Program account subtotal	26,551,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Miscellaneous Special Revenue Fund - 339	
46	CVB-Conference Fees Account	
47		
48	For service and expenses of the crime	
49	victims board	105,000
50		-----
51	Program account subtotal	105,000
52		-----
53		
54	Special Revenue Funds - Other / State Operations	
55	Miscellaneous Special Revenue Fund - 339	
56	CVB Restitution Account	
57		
58	Personal service	291,000
59	Nonpersonal service	362,000
60	Fringe benefits	87,000
61		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Indirect costs	12,000
2		-----
3	Program account subtotal	752,000
4		-----
5		
6	Total new appropriations for state operations and aid to	
7	localities	582,485,000
8		=====
9		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ADMINISTRATION PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 50, section 1, of the laws of 2003:
7 Maintenance undistributed
8 For services and expenses of the state's match requirement for the
9 anti-drug abuse act ... 954,000 (re. \$954,000)
10 For services and expenses of production and distribution of sexual
11 offense evidence collection kits ... 90,000 (re. \$90,000)
12 For services and expenses for the state's share of administrative
13 costs of juvenile justice planning and program assistance
14 313,000 (re. \$313,000)
15 For services and expenses for the state's share of the juvenile ac-
16 countability incentive block grant program pursuant to an allocation
17 plan subject to the approval of the director of the budget. Funds
18 may be transferred to other state agencies to support state agency
19 expenditures associated with this program
20 404,000 (re. \$404,000)
21 For services and expenses of the livery vehicle safety training
22 program ... 200,000 (re. \$200,000)
23
24 By chapter 50, section 1, of the laws of 2002:
25 Maintenance undistributed
26 For services and expenses of the state's match requirement for the
27 anti-drug abuse act ... 954,000 (re. \$600,000)
28 For services and expenses of production and distribution of sexual
29 offense evidence collection kits ... 90,000 (re. \$9,000)
30 For services and expenses for the state's share of administrative
31 costs of juvenile justice planning and program assistance
32 313,000 (re. \$313,000)
33 For services and expenses for the state's share of the juvenile
34 accountability incentive block grant program pursuant to an allo-
35 cation plan subject to the approval of the director of the budget.
36 Funds may be transferred to other state agencies to support state
37 agency expenditures associated with this program
38 404,000 (re. \$404,000)
39 For services and expenses of the livery vehicle safety training
40 program ... 200,000 (re. \$200,000)
41
42 By chapter 50, section 1, of the laws of 2001:
43 For services and expenses of the state's match requirement for the
44 anti-drug abuse act ... 954,000 (re. \$150,000)
45 For services and expenses for the state's share of the juvenile
46 accountability incentive block grant program pursuant to an allo-
47 cation plan subject to the approval of the director of the budget.
48 Funds may be transferred to other state agencies to support state
49 agency expenditures associated with this program
50 403,700 (re. \$160,000)
51
52 By chapter 54, section 1, of the laws of 2000:
53 For services and expenses of the state's match requirement for the
54 anti-drug abuse act ... 954,000 (re. \$220,000)
55 For services and expenses for the state's share of the juvenile
56 accountability incentive block grant program pursuant to an allo-
57 cation plan subject to the approval of the director of the budget.
58 Funds may be transferred to other state agencies to support state
59 agency expenditures associated with this program
60 403,700 (re. \$50,000)
61
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 COMMUNITY CORRECTIONS PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 The appropriation made by chapter 50, section 1, of the laws of 2003 to
7 the division of probation and correctional alternatives is hereby
8 transferred to the division of criminal justice services:

9 For services and expenses of the intensive supervision program
10 6,311,254 (re. \$5,623,000)

11 For services and expenses related to programs that provide juvenile
12 intensive supervision probation. The division of probation and cor-
13 rectional alternatives shall enter into agreements to provide for
14 locally administered "juvenile intensive supervision programs" for
15 youth adjudicated juvenile delinquents arising from a fact-finding
16 pursuant to article 3 of the family court act whereupon such ad-
17 judication was for an offense other than a violent felony offense as
18 described in paragraphs (a) and (b) of subdivision 1 of section
19 70.02 of the penal law and whereupon the court made a finding at the
20 time of such adjudication that such youth suffered from an alcohol
21 or drug dependency at the time of the offense. Such programs shall
22 be characterized by caseloads of no more than one officer to fifteen
23 families, officer training in family intervention techniques, youth
24 supervision and delinquency prevention, and a minimum of five con-
25 tacts during the initial three weeks of supervision. Where practic-
26 able, community services shall be required during the first six
27 months of supervision. Where appropriate, this program shall include
28 the referral of juveniles to available drug and alcohol treatment,
29 mental health and other appropriate services during the first six
30 months of supervision. Funds shall be available for up to one hun-
31 dred percent of program costs incurred and awarded on a competitive
32 basis to local probation departments, including existing juvenile
33 intensive supervision programs. In no event shall any part of these
34 funds be used to replace expenditures previously incurred for such
35 services or programs ... 1,275,001 (re. \$1,089,000)

36 For payment of state aid to counties and the city of New York for
37 local alternatives to incarceration, pursuant to article 13-A of the
38 executive law. Notwithstanding any other provision of law, the total
39 amount for state assistance shall be herein specified and state
40 assistance for every participating county and the city of New York
41 for approved programs shall be available in the same proportion of
42 the appropriation as was received during the preceding fiscal year..
43 4,760,003 (re. \$4,587,000)

44 For payment as assistance to localities to provide supervision and
45 treatment for at-risk youth or offenders by public or not-for-profit
46 agencies pursuant to a plan developed by the division of probation
47 and correctional alternatives and the department of correctional
48 services ... 1,200,201 (re. \$1,200,000)

49 For payment as assistance to localities to provide supervision and
50 treatment of offenders by public or not-for-profit agencies pursuant
51 to a plan developed by the division of probation and correctional
52 alternatives and the department of correctional services and the
53 division of parole. Eligible services shall include but not be lim-
54 ited to substance abuse assessments, treatment program placement,
55 monitoring client compliance with treatment programs, outpatient and
56 residential treatment, TASC program services, drug treatment al-
57 ternatives to prison programs, up to \$1,500,000 to the division of
58 parole for relapse prevention programs and high impact incarceration
59 programs in the following counties: Monroe, Erie, Onondaga, Sche-
60 nectady, Westchester, Suffolk and Nassau. Funds shall be awarded on
61 a competitive basis and shall be available for up to 100 percent of

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1 program costs incurred. In no event shall any part of these funds be
 2 used to replace expenditures previously incurred for such services..
 3 1,961,801 (re. \$1,961,000)
 4

5 The appropriation made by chapter 50, section 1, of the laws of 2003, as
 6 amended by chapter 54, section 4, of the laws of 2003 to the di-
 7 vision of probation and correctional alternatives is hereby trans-
 8 ferred to the division of criminal justice services:

9 For payment to programs which serve as alternatives to incarceration,
 10 to the following entities and up to the amounts indicated according
 11 to the following sub-schedule:...
 12 5,346,153 (re. \$5,184,000)

13 For payment of state aid to counties and the city of New York for lo-
 14 cal alternatives to incarceration that provide alcohol and substance
 15 abuse treatment programs and services and other related interven-
 16 tions, pursuant to section 266 of article 13-A of the executive law
 17 and pursuant to a plan approved by the director of the budget
 18 2,492,902 (re. \$2,424,000)
 19

20 The appropriation made by chapter 50, section 1, of the laws of 2002 to
 21 the division of probation and correctional alternatives is hereby
 22 transferred to the division of criminal justice services:

23 For services and expenses of the intensive supervision program
 24 7,425,000 (re. \$546,000)

25 For services and expenses related to programs that provide juvenile
 26 intensive supervision probation. The division of probation and
 27 correctional alternatives shall enter into agreements to provide for
 28 locally administered "juvenile intensive supervision programs" for
 29 youth adjudicated juvenile delinquents arising from a fact-finding
 30 pursuant to Article 3 of the family court act whereupon such adjudi-
 31 cation was for an offense other than a violent felony offense as
 32 described in paragraphs (a) and (b) of subdivision 1 of section
 33 70.02 of the penal law and whereupon the court made a finding at the
 34 time of such adjudication that such youth suffered from an alcohol
 35 or drug dependency at the time of the offense. Such programs shall
 36 be characterized by caseloads of no more than one officer to fifteen
 37 families, officer training in family intervention techniques, youth
 38 supervision and delinquency prevention, and a minimum of five
 39 contacts during the initial three weeks of supervision. Where prac-
 40 ticable, community services shall be required during the first six
 41 months of supervision. Where appropriate, this program shall include
 42 the referral of juveniles to available drug and alcohol treatment,
 43 mental health and other appropriate services during the first six
 44 months of supervision. Funds shall be available for up to one
 45 hundred percent of program costs incurred and awarded on a compet-
 46 itive basis to local probation departments, including existing juve-
 47 nile intensive supervision programs. In no event shall any part of
 48 these funds be used to replace expenditures previously incurred for
 49 such services or programs ... 1,500,000 (re. \$116,000)

50 For payment of state aid to counties and the city of New York for
 51 local alternatives to incarceration, pursuant to article 13-A of the
 52 executive law. Notwithstanding any other provision of law, the total
 53 amount for state assistance shall be herein specified and state
 54 assistance for every participating county and the city of New York
 55 for approved programs shall be available in the same proportion of
 56 the appropriation as was received during the preceding fiscal year
 57 ... 5,600,000 (re. \$2,026,000)

58 For payment of state aid to counties and the city of New York for
 59 local alternatives to incarceration that provide alcohol and
 60 substance abuse treatment programs and services and other related
 61

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1 interventions, pursuant to section 266 of article 13-A of the execu-
 2 tive law and pursuant to a plan approved by the director of the
 3 budget ... 2,714,000 (re. \$798,000)
 4 For payment as assistance to localities to provide supervision and
 5 treatment for at-risk youth or offenders by public or not-for-profit
 6 agencies pursuant to a plan developed by the division of probation
 7 and correctional alternatives and the department of correctional
 8 services ... 1,412,000 (re. \$1,412,000)
 9

10 The appropriation made by chapter 50, section 1, of the laws of 2002, as
 11 amended by chapter 50, section 1, of the laws of 2003 to the di-
 12 vision of probation and correctional alternatives is hereby trans-
 13 ferred to the division of criminal justice services:

14 For payment to programs which serve as alternatives to incarceration,
 15 to the following entities and up to the amounts indicated: \$120,376
 16 for 820 river street, \$174,004 for honor court, \$102,257 for TASC of
 17 the capital district, \$96,010 for Buffalo federation of neighbor-
 18 hoods, \$259,601 for Buffalo women's residential center, \$99,758 for
 19 community services for the developmentally disabled, \$59,043 for
 20 Genesee county community services, \$39,466 for Watertown urban
 21 mission, \$45,610 for Nassau county community service, \$608,859 for
 22 center for alternative sentencing and employment services, \$101,633
 23 for legal action center, \$272,409 for wildcat, \$258,768 for Kings
 24 county juvenile offender program, \$147,763 for fortune society,
 25 \$163,903 for project greenhope, \$390,395 for EAC bail bond program,
 26 \$1,892,804 for EAC TASC program, \$87,679 for Onondaga catholic char-
 27 ities alliance program, \$90,907 for CCA client specific planning,
 28 \$209,930 for Suffolk county American red cross, \$78,932 for state-
 29 wide pretrial program, \$111,317 for Westchester county pretrial
 30 program, \$284,592 for Westchester county TASC program, and \$122,984
 31 for statewide mental health shared population initiative
 32 5,819,000 (re. \$504,000)

33 For payment as assistance to localities to provide supervision and
 34 treatment of offenders by public or not-for-profit agencies pursuant
 35 to a plan developed by the division of probation and correctional
 36 alternatives and the department of correctional services and the
 37 division of parole. Eligible services shall include but not be
 38 limited to substance abuse assessments, treatment program placement,
 39 monitoring client compliance with treatment programs, outpatient and
 40 residential treatment, TASC program services, drug treatment alter-
 41 natives to prison programs, up to \$1,500,000 to the division of
 42 parole for relapse prevention programs and high impact incarceration
 43 programs in the following counties: Monroe, Erie, Onondaga, Schenec-
 44 tady, Westchester, Suffolk, and Nassau. Funds shall be awarded on a
 45 competitive basis and shall be available for up to 100 percent of
 46 program costs incurred. In no event shall any part of these funds be
 47 used to replace expenditures previously incurred for such services
 48 ... 2,308,000 (re. \$483,000)
 49

50 FUNDING AND PROGRAM ASSISTANCE PROGRAM

51
 52 General Fund / Aid to Localities
 53 Local Assistance Account - 001
 54

55 By chapter 50, section 1, of the laws of 2003:
 56 For criminal justice aid pursuant to an allocation plan developed and
 57 implemented by the commissioner of the division of criminal justice
 58 services and subject to the approval of the director of the budget
 59 according to the following:
 60 Services and expenses related to the prosecution of capital crimes
 61 pursuant to section 707 of the county law and section 837-1 of the
 62 executive law, and the provision of continuing legal education,

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1 training, advice and assistance for prosecutors in the prosecution
 2 of capital cases including training contracts with the New York
 3 state district attorneys association and the New York prosecutors
 4 training institute ... 2,975,000 (re. \$2,975,000)
 5 For services and expenses related to prosecutorial services according
 6 to an allocation plan developed by the commissioner of the division
 7 of criminal justice services and approved by the director of the
 8 budget ... 17,989,000 (re. \$17,989,000)
 9 For payment of state aid to counties pursuant to section 700 of the
 10 county law for salaries of district attorneys. Notwithstanding any
 11 other provisions of law, the moneys from this appropriation shall be
 12 apportioned in amounts to be determined by the percent of the total
 13 cost to each county for district attorney salaries as reimbursed by
 14 the state in fiscal year 1998-99, including payments for prior year
 15 liabilities ... 2,724,000 (re. \$2,724,000)
 16 For payment of state aid to counties for salaries of district
 17 attorneys. Notwithstanding any provisions of section 700 of the
 18 county law, any county having a population of less than 40,000, the
 19 board of supervisors of which has designated the office of district
 20 attorney as a full time position and which has fixed the salary of
 21 the district attorney at a sum equal to the amount paid to the
 22 county judge of such county, shall within the amounts appropriated,
 23 be entitled to a payment up to the sum of \$61,800
 24 357,000 (re. \$357,000)
 25 For services and expenses related to prosecutorial services, to be
 26 apportioned in equal amounts to the thirty-two counties which did
 27 not receive aid for prosecutorial services according to the
 28 allocation plan developed by the commissioner of the division of
 29 criminal justice services and approved by the director of the budget
 30 in the state fiscal year 1999-2000 ... 1,360,000 .. (re. \$1,360,000)
 31 Payment of state aid for expenses of the special narcotics prosecutor.
 32 1,211,000 (re. \$1,211,000)
 33 For payment of state aid for expenses of crime laboratories in accor-
 34 dance with a distribution plan developed at the discretion of the
 35 commissioner of the division of criminal justice services and ap-
 36 proved by the director of the budget. Some funds herein appropriated
 37 may be provided to state-run laboratories
 38 4,471,000 (re. \$4,471,000)
 39 For reimbursement of the services and expenses of municipal corpora-
 40 tions, public authorities, the division of state police, authorized
 41 police departments of state public authorities or regional state
 42 park commissions for the purchase of ballistic soft body armor
 43 vests, such sum shall be payable on the audit and warrant of the
 44 state comptroller on vouchers certified by the commissioner of the
 45 division of criminal justice services and the chief administrative
 46 officer of the municipal corporation, public authority, or state
 47 entity making requisition and purchase of such vests
 48 753,000 (re. \$753,000)
 49 For payment of state aid for defense services in accordance with a
 50 distribution plan developed at the discretion of the commissioner of
 51 the division of criminal justice services and approved by the
 52 director of the budget ... 11,762,000 (re. \$11,762,000)
 53 For services and expenses for district attorney participation in the
 54 drug treatment alternatives to prison program
 55 510,000 (re. \$510,000)
 56 D.A.R.E. Funds herein appropriated may be used to support state agency
 57 training activities and coordinated purchase of workbooks and
 58 related educational materials for distribution to local school dis-
 59 tricts ... 300,000 (re. \$300,000)
 60 For payment of state aid for the Westchester county policing program..
 61 2,600,000 (re. \$2,600,000)

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1 For services and expenses of the criminal gun possession prosecution
2 program in accordance with a distribution plan developed at the
3 discretion of the commissioner of the division of criminal justice
4 services and approved by the director of the budget
5 510,000 (re. \$510,000)
6 For services and expenses related to referral, screening and treatment
7 of offenders for the Willard drug treatment campus
8 369,000 (re. \$369,000)
9 For services and expenses associated with a gun interdiction program
10 in accordance with a distribution plan developed at the discretion
11 of the commissioner of the division of criminal justice services and
12 approved by the director of the budget ... 425,000 .. (re. \$425,000)
13 For services and expenses of the state match requirement for the ADAM
14 program. Funding may be used to support state operations expendi-
15 tures associated with the program ... 75,000 (re. \$75,000)
16 For services and expenses of the road to recovery program, including
17 alternatives to incarceration, drug treatment programs, transitional
18 services. Funds may also be transferred to the office of alcoholism
19 and substance abuse services for the aforementioned program
20 1,215,000 (re. \$1,215,000)
21
22 By chapter 50, section 1, of the laws of 2002:
23 For criminal justice aid pursuant to an allocation plan subject to the
24 approval of the director of the budget according to the following:
25 Services and expenses related to the prosecution of capital crimes
26 pursuant to section 707 of the county law and section 837-1 of the
27 executive law, and the provision of continuing legal education,
28 training, advice and assistance for prosecutors in the prosecution
29 of capital cases including training contracts with the New York
30 state district attorneys association and the New York prosecutors
31 training institute ... 3,500,000 (re. \$1,881,000)
32 For services and expenses related to prosecutorial services according
33 to an allocation plan developed by the commissioner of the division
34 of criminal justice services and approved by the director of the
35 budget ... 21,163,000 (re. \$431,000)
36 For payment of state aid to counties for salaries of district attor-
37 neys. Notwithstanding any provisions of section 700 of the county
38 law, any county having a population of less than 40,000, the board
39 of supervisors of which has designated the office of district attor-
40 ney as a full time position and which has fixed the salary of the
41 district attorney at a sum equal to the amount paid to the county
42 judge of such county, shall within the amounts appropriated, be
43 entitled to a payment up to the sum of \$61,800
44 415,000 (re. \$263,000)
45 For services and expenses related to prosecutorial services, to be
46 apportioned in equal amounts to the thirty-two counties which did
47 not receive aid for prosecutorial services according to the allo-
48 cation plan developed by the commissioner of the division of crimi-
49 nal justice services and approved by the director of the budget in
50 the state fiscal year 1999-2000
51 1,600,000 (re. \$1,331,000)
52 For payment of state aid for expenses of crime laboratories
53 5,260,000 (re. \$3,795,000)
54 For reimbursement of the services and expenses of municipal corpo-
55 rations, public authorities, the division of state police, author-
56 ized police departments of state public authorities or regional
57 state park commissions for the purchase of ballistic soft body armor
58 vests, such sum shall be payable on the audit and warrant of the
59 state comptroller on vouchers certified by the commissioner of the
60 division of criminal justice services and the chief administrative
61

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1 officer of the municipal corporation, public authority, or state
2 entity making requisition and purchase of such vests
3 886,000 (re. \$886,000)
4 For payment of state aid for defense services
5 13,838,000 (re. \$56,000)
6 D.A.R.E. Funds herein appropriated may be transferred to state oper-
7 ations to support state agency training activities and coordinated
8 purchase of workbooks and related educational materials for distrib-
9 ution to local school districts ... 300,000 (re. \$300,000)
10 For services and expenses of the:
11 Criminal Gun Possession Prosecution Program
12 600,000 (re. \$480,000)
13 For services and expenses related to referral, screening and treatment
14 of offenders for the Willard drug treatment campus
15 434,000 (re. \$434,000)
16 For services and expenses associated with a gun interdiction program
17 ... 500,000 (re. \$500,000)
18 For services and expenses of the state match requirement for the ADAM
19 program. Funding may be transferred to state operations to support
20 state expenditures associated with the program
21 100,000 (re. \$100,000)
22 For payment of state aid to counties other than Monroe, Nassau, and
23 Wyoming and New York city for costs associated with the provision of
24 legal assistance and representation to indigent parolees, not less
25 than six percent of this amount may be used for legal assistance and
26 representation to indigent parolees related to the Willard drug and
27 alcohol treatment center ... 400,000 (re. \$400,000)
28 For services and expenses of the Road to Recovery Program, including
29 alternatives to incarceration, drug treatment programs, transitional
30 services. Funds may also be transferred to the office of alcoholism
31 and substance abuse services for the aforementioned program
32 1,430,000 (re. \$1,005,000)
33
34 By chapter 50, section 1, of the laws of 2001:
35 For criminal justice aid pursuant to an allocation plan subject to the
36 approval of the director of the budget according to the following:
37 Services and expenses related to the prosecution of capital crimes
38 pursuant to section 707 of the county law and section 837-1 of the
39 executive law, and the provision of continuing legal education,
40 training, advice and assistance for prosecutors in the prosecution
41 of capital cases including training contracts with the New York
42 state district attorneys association and the New York prosecutors
43 training institute ... 3,500,000 (re. \$415,000)
44 For services and expenses related to prosecutorial services according
45 to an allocation plan developed by the commissioner of the division
46 of criminal justice services and approved by the director of the
47 budget ... 21,163,000 (re. \$31,000)
48 For payment of state aid to counties pursuant to section 700 of the
49 county law for salaries of district attorneys. Notwithstanding any
50 other provisions of law, the moneys from this appropriation shall be
51 apportioned in amounts to be determined by the percent of the total
52 cost to each county for district attorney salaries as reimbursed by
53 the state in fiscal year 1998-99, including payments for prior year
54 liabilities ... 3,167,100 (re. \$193,000)
55 For payment of state aid to counties for salaries of district attor-
56 neys. Notwithstanding any provisions of section 700 of the county
57 law, any county having a population of less than 40,000, the board
58 of supervisors of which has designated the office of district attor-
59 ney as a full time position and which has fixed the salary of the
60 district attorney at a sum equal to the amount paid to the county
61

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1 judge of such county, shall within the amounts appropriated, be
 2 entitled to a payment up to the sum of \$61,800
 3 415,000 (re. \$193,000)
 4 For services and expenses related to prosecutorial services, to be
 5 apportioned in equal amounts to the thirty-two counties which did
 6 not receive aid for prosecutorial services according to the allo-
 7 cation plan developed by the commissioner of the division of crimi-
 8 nal justice services and approved by the director of the budget in
 9 the state fiscal year 1999-2000 ... 1,600,000 (re. \$370,000)
 10 For payment of state aid for expenses of crime laboratories
 11 5,259,400 (re. \$1,875,000)
 12 For reimbursement of the services and expenses of municipal corpo-
 13 rations, public authorities, the division of state police, author-
 14 ized police departments of state public authorities or regional
 15 state park commissions for the purchase of ballistic soft body armor
 16 vests, such sum shall be payable on the audit and warrant of the
 17 state comptroller on vouchers certified by the commissioner of the
 18 division of criminal justice services and the chief administrative
 19 officer of the municipal corporation, public authority, or state
 20 entity making requisition and purchase of such vest
 21 886,700 (re. \$660,000)
 22 For payment of state aid for defense services
 23 13,837,300 (re. \$6,000)
 24 For services and expenses of the:
 25 Criminal Gun Possession Prosecution Program
 26 600,000 (re. \$216,000)
 27 For services and expenses related to referral, screening and treatment
 28 of offenders for the Willard drug treatment campus
 29 434,000 (re. \$372,000)
 30 For services and expenses associated with a gun interdiction program
 31 ... 500,000 (re. \$500,000)
 32
 33 By chapter 54, section 1, of the laws of 2000:
 34 For payment of state aid for expenses of crime laboratories
 35 5,259,400 (re. \$822,000)
 36 For payment of state aid to counties for salaries of district attor-
 37 neys ... 415,000 (re. \$415,000)
 38 For services and expenses of the:
 39 Suffolk county juvenile drug court ... 31,650 (re. \$6,000)
 40 Finger lakes law enforcement program ... 150,000 (re. \$2,000)
 41 Victim Assistance, Criminal Prosecution, and Local Law enforcement
 42 technology enhancement ... 307,100 (re. \$208,000)
 43 Suffolk County family court ... 10,000 (re. \$1,200)
 44 Criminal Gun Possession Prosecution Program
 45 600,000 (re. \$140,000)
 46 Gun Trigger Lock Pilot Program ... 30,000 (re. \$30,000)
 47 For services and expenses related to referral, screening and treatment
 48 of offenders for the Willard drug treatment campus
 49 434,000 (re. \$63,000)
 50 For services and expenses of:
 51 NYC Medical Examiner - DNA Testing ... 200,000 (re. \$200,000)
 52 Erie County Crime Laboratory - DNA Testing
 53 200,000 (re. \$13,000)
 54 Cardozo Law School Innocence Project ... 400,000 (re. \$40,000)
 55 Parents for Meagan's Law ... 23,000 (re. \$3,000)
 56
 57 By chapter 54, section 1, of the laws of 2000, as reappropriated by
 58 chapter 295, part C, section 1, of the laws of 2001:
 59 Services and expenses related to the prosecution of capital crimes
 60 pursuant to section 707 of the county law and section 837-1 of the
 61 executive law, and the provision of continuing legal education,
 62 training, advice and assistance for prosecutors in the prosecution

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1 of capital cases including training contracts with the New York
2 state district attorneys association and the New York prosecutors
3 training institute ... 3,500,000 (re. \$464,000)
4 For payment of state aid to counties pursuant to section 700 of the
5 county law for salaries of district attorneys. Notwithstanding any
6 other provisions of law, the moneys from this appropriation shall be
7 apportioned in amounts to be determined by the percent of the total
8 cost to each county for district attorney salaries as reimbursed by
9 the state in fiscal year 1998-99, including payments for prior year
10 liabilities ... 3,167,100 (re. \$387,000)
11 For services and expenses related to prosecutorial services, to be
12 apportioned in equal amounts to the thirty-two counties which did
13 not receive aid for prosecutorial services according to the allo-
14 cation plan developed by the commissioner of the division of crimi-
15 nal justice services and approved by the director of the budget in
16 the state fiscal year 1999-2000 ... 1,600,000 (re. \$215,000)
17
18 By chapter 54, section 1, of the laws of 1999:
19 For services and expenses related to law enforcement services and
20 programs according to an allocation plan developed by the commis-
21 sioner of the division of criminal justice services and approved by
22 the director of the budget ... 11,419,800 (re. \$86,700)
23 For services and expenses:
24 of the Monroe County Anti-Crime Task Force
25 150,000 (re. \$4,000)
26 of the Rensselaer County Anti-Crime Initiative
27 85,000 (re. \$21,000)
28 of local law enforcement technology enhancement
29 76,100 (re. \$3,000)
30 For services and expenses of:
31 Payment of state aid for expenses of crime laboratories
32 5,259,400 (re. \$256,000)
33 For services and expenses related to referral, screening and treatment
34 of offenders for the Willard drug treatment campus
35 434,000 (re. \$5,000)
36 For services and expenses related to prosecutorial services according
37 to an allocation plan developed by the commissioner of the division
38 of criminal justice services and approved by the director of the
39 budget ... 21,163,000 (re. \$54,000)
40 For services and expenses:
41 Associated with Finger Lakes Law enforcement
42 100,000 (re. \$51,000)
43
44 By chapter 54, section 1, of the laws of 1998:
45 Payment of state aid for expenses of crime laboratories
46 5,259,400 (re. \$32,000)
47
48 By chapter 54, section 1, of the laws of 1997:
49 Payment of state aid for expenses of crime laboratories
50 4,000,100 (re. \$16,000)
51
52 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
53 section 1, of the laws of 1999:
54 For the design of the New York State Law Enforcement Training Emergen-
55 cy Services Center to be located within Seneca County. Funds may be
56 suballocated to other state agencies subject to a plan approved by
57 the director of the budget ... 1,000,000 (re. \$2,000)
58
59 By chapter 54, section 1, of the laws of 1996:
60 Payment of state aid for expenses of crime laboratories
61 5,259,400 (re. \$28,000)
62

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1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Anti-Terrorism and Effective Death Penalty Account
4
5 By chapter 50, section 1, of the laws of 2003:
6 For services and expenses related to the state identification systems
7 program including but not limited to the purchase of equipment to
8 upgrade DNA databank testing, training for DNA scientists, and
9 improvement of New York's latent fingerprint component of the state
10 automated fingerprint identification system.
11 For the grant period October 1, 2003 to September 30, 2004
12 450,000 (re. \$450,000)
13
14 By chapter 50, section 1, of the laws of 2002:
15 For services and expenses related to the state identification systems
16 program including but not limited to the purchase of equipment to
17 upgrade DNA databank testing, training for DNA scientists, and
18 improvement of New York's latent fingerprint component of the state
19 automated fingerprint identification system.
20 For the grant period October 1, 2001 to September 30, 2002
21 115,000 (re. \$115,000)
22 For the grant period October 1, 2002 to September 30, 2003
23 300,000 (re. \$300,000)
24
25 By chapter 50, section 1, of the laws of 2001:
26 For services and expenses related to the state identification systems
27 program including but not limited to the purchase of equipment to
28 upgrade DNA databank testing, training for DNA scientists, and
29 improvement of New York's latent fingerprint component of the state
30 automated fingerprint identification system.
31 For the grant period October 1, 2001 to September 30, 2002
32 300,000 (re. \$300,000)
33
34 Special Revenue Funds - Federal / Aid to Localities
35 Federal Operating Grants Fund - 290
36 Challenge Account
37
38 By chapter 50, section 1, of the laws of 2003:
39 For services and expenses associated with the juvenile justice and
40 delinquency prevention challenge account. Funds herein appropriated
41 may be used to support state operations expenditures associated with
42 state agency program grants in accordance with a distribution plan
43 determined by the juvenile justice advisory group and affirmed by
44 the commissioner of the division of criminal justice services.
45 For the grant period October 1, 2003 to September 30, 2004
46 503,000 (re. \$503,000)
47
48 By chapter 50, section 1, of the laws of 2002:
49 For payment of federal aid to localities pursuant to the provisions of
50 public law 103-322, the violent crime control and law enforcement
51 act of 1994.
52 For services and expenses associated with the juvenile justice and
53 delinquency prevention challenge account and for transfer to federal
54 fund - state operations for state agency program grants.
55 For the grant period October 1, 2001 to September 30, 2002
56 252,000 (re. \$252,000)
57 For the grant period October 1, 2002 to September 30, 2003
58 503,000 (re. \$503,000)
59
60

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1 By chapter 50, section 1, of the laws of 2001, as amended by chapter 50,
2 section 1, of the laws of 2002:
3 For payment of federal aid to localities pursuant to the provisions of
4 public law 103-322, the violent crime control and law enforcement
5 act of 1994.
6 For services and expenses associated with the challenge account and
7 for transfer to federal fund - state operations for state agency
8 program grants.
9 For the grant period October 1, 2000 to September 30, 2001
10 200,500 (re. \$200,500)
11 For the grant period October 1, 2001 to September 30, 2002
12 251,500 (re. \$251,500)
13
14 By chapter 54, section 1, of the laws of 2000:
15 For payment of federal aid to localities pursuant to the provisions of
16 public law 103-322, the violent crime control and law enforcement
17 act of 1994.
18 For services and expenses associated with the challenge account and
19 for transfer to federal fund-state operations for state agency
20 program grants:
21 For the grant period October 1, 2000 to September 30, 2001
22 302,500 (re. \$302,500)
23
24 By chapter 54, section 1, of the laws of 1999:
25 For payment of federal aid to localities pursuant to the provisions of
26 public law 103-322, the violent crime control and law enforcement
27 act of 1994.
28 For services and expenses associated with the challenge account and
29 for transfer to federal fund-state operations for state agency
30 program grants:
31 For the grant period October 1, 1999 to September 30, 2000
32 302,500 (re. \$302,500)
33
34 Special Revenue Funds - Federal / Aid to Localities
35 Federal Operating Grants Fund - 290
36 Crime Identification and Technology Account
37
38 By chapter 50, section 1, of the laws of 2003:
39 For services and expenses related to the crime lab improvement pro-
40 gram.
41 For the grant period October 1, 2002 to September 30, 2003
42 2,000,000 (re. \$2,000,000)
43
44 By chapter 50, section 1, of the laws of 2002:
45 For services and expenses related to the crime lab improvement
46 program.
47 For the grant period October 1, 2001 to September 30, 2002
48 2,000,000 (re. \$2,000,000)
49
50 By chapter 50, section 1, of the laws of 2001:
51 For services and expenses related to the short tandem repeat program
52 for analysis of repeat offenders' DNA samples.
53 For the grant period October 1, 2000, to September 30, 2001
54 4,000,000 (re. \$4,000,000)
55 For services and expenses related to the crime lab improvement
56 program.
57 For the grant period October 1, 2000, to September 30, 2001
58 2,000,000 (re. \$2,000,000)
59
60

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1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Domestic Incident Preparedness Account
4

5 By chapter 50, section 1, of the laws of 2003, as amended by a chapter
6 of the laws of 2004:

7 For services and expenses related to the domestic incident prepared-
8 ness and state homeland security programs to combat weapons of mass
9 destruction. Funds may be transferred to other state agencies
10 federal fund - state operations and aid to localities to support
11 state agency and local expenditures associated with the development
12 of an antiterrorism program. Funds herein appropriated may be
13 distributed to localities in accordance with a plan developed by the
14 commissioner of the division of criminal justice services and
15 approved by the director of the budget.

16 For the grant period October 1, 2002 to September 30, 2003
17 51,300,000 (re. \$51,300,000)
18 For the grant period October 1, 2003 to September 30, 2004
19 132,000,000 (re. \$132,000,000)
20

21 By chapter 50, section 1, of the laws of 2002:

22 For services and expenses related to the domestic incident prepared-
23 ness program to combat weapons of mass destruction. Funds may be
24 transferred to other state agencies federal fund - state operations
25 and aid to localities to support state agency and local expenditures
26 associated with the development of an antiterrorism program.

27 For the grant period October 1, 2001 to September 30, 2002
28 6,500,000 (re. \$6,500,000)
29 For the grant period October 1, 2002 to September 30, 2003
30 12,000,000 (re. \$12,000,000)
31

32 By chapter 50, section 1, of the laws of 2001:

33 For services and expenses related to the domestic incident prepared-
34 ness program to combat weapons of mass destruction. Funds may be
35 transferred to other state agencies federal fund - state operations
36 and aid to localities to support state agency and local expenditures
37 associated with the development of an antiterrorism program.

38 For the grant period October 1, 2000 to September 30, 2001
39 6,000,000 (re. \$6,000,000)
40 For the grant period October 1, 2001 to September 30, 2002
41 6,500,000 (re. \$6,500,000)
42

43 By chapter 54, section 1, of the laws of 2000:

44 For services and expenses related to the domestic incident prepared-
45 ness program to combat weapons of mass destruction. Funds may be
46 transferred to other state agencies federal fund - state operations
47 and aid to localities to support state agency and local expenditures
48 associated with the development of an antiterrorism program.

49 For the grant period October 1, 1999 to September 30, 2000
50 5,500,000 (re. \$200,000)
51 For the grant period October 1, 2000 to September 30, 2001
52 7,000,000 (re. \$7,000,000)
53

54 Special Revenue Funds - Federal / State Operations
55 Federal Operating Grants Fund - 290
56 Edward Byrne Memorial Grant Account
57

58 By chapter 50, section 1, of the laws of 2003:

59 For services and expenses of the federal anti-drug abuse program pur-
60 suant to an expenditure plan developed by the commissioner of the

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1 division of criminal justice services and approved by the director
2 of the budget. Funds may be used to support grants to local gov-
3 ernments.
4 For the grant period October 1, 2002 to September 30, 2003
5 2,934,000 (re. \$2,934,000)
6
7 By chapter 50, section 1, of the laws of 2002:
8 For services and expenses of the federal anti-drug abuse program.
9 Funds may be used to support grants to local governments.
10 For the grant period October 1, 2001 to September 30, 2002
11 2,933,000 (re. \$2,933,000)
12
13 By chapter 50, section 1, of the laws of 2001:
14 For services and expenses of the federal anti-drug abuse program.
15 Funds may be used to support grants to local governments.
16 For the grant period October 1, 2000 to September 30, 2001
17 3,051,800 (re. \$2,250,000)
18
19 By chapter 54, section 1, of the laws of 2000:
20 For services and expenses of the federal anti-drug abuse program:
21 For the grant period October 1, 1999 to September 30, 2000
22 2,911,800 (re. \$500,000)
23
24 Special Revenue Funds - Federal / Aid to Localities
25 Federal Operating Grants Fund - 290
26 Edward Byrne Memorial Grant Account-03, unless otherwise indicated as
27 the Anti-Drug Abuse Secondary Account AA or CC:
28
29 By chapter 50, section 1, of the laws of 2003:
30 For payment of federal anti-drug moneys pursuant to an allocation plan
31 developed by the commissioner of the division of criminal justice
32 services and subject to the approval of the director of the budget
33 including suballocation to other state agencies in accordance with
34 the following sub-schedule:
35 For the grant period October 1, 2002 to September 30, 2003
36 16,236,000 (re. \$16,236,000)
37 For services and expenses of regional drug enforcement task forces
38 including suballocation to other state agencies.
39 For the grant period October 1, 2002 to September 30, 2003
40 2,712,000 (re. \$2,712,000)
41
42 By chapter 50, section 1, of the laws of 2002:
43 For payment of federal anti-drug moneys pursuant to an allocation plan
44 subject to the approval of the director of the budget including
45 suballocation to other state agencies in accordance with the follow-
46 ing sub-schedule:
47 For the grant period October 1, 2001 to September 30, 2002
48 16,240,000 (re. \$13,000,000)
49
50 By chapter 382, part E, section 1, of the laws of 2001:
51 For payment of federal anti-drug moneys pursuant to an allocation plan
52 subject to the approval of the director of the budget including
53 suballocation to other state agencies according to the following
54 sub-schedule:
55 For the grant period October 1, 2000 to September 30, 2001
56 15,760,000 (re. \$8,000,000)
57
58 By chapter 54, section 1, of the laws of 2000:
59 For payment of federal anti-drug moneys pursuant to an allocation plan
60 subject to the approval of the director of the budget including
61 suballocation to other state agencies in accordance with the follow-
62 ing sub-schedule:

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1 For the grant period October 1, 1999 to September 30, 2000
2 15,940,000 (re. \$2,000,000)
3
4 By chapter 54, section 1, of the laws of 1999:
5 For payment of federal anti-drug moneys pursuant to an allocation plan
6 subject to the approval of the director of the budget including
7 suballocation to other state agencies in accordance with the follow-
8 ing sub-schedule:
9 For the grant period October 1, 1998 to September 30, 1999
10 16,522,200 (re. \$620,000)
11
12 By chapter 54, section 1, of the laws of 1998:
13 For payment of federal anti-drug moneys pursuant to an allocation plan
14 subject to the approval of the director of the budget including
15 suballocation to other state agencies:
16 For the grant period October 1, 1997 to September 30, 1998
17 16,842,800 (re. \$950,000)
18
19 Special Revenue Funds - Federal / State Operations
20 Federal Operating Grants Fund - 290
21 Edward Byrne Memorial Grant Discretionary Account
22
23 By chapter 50, section 1, of the laws of 2003:
24 For services and expenses related to the Byrne memorial program in
25 accordance with an expenditure plan developed by the commissioner of
26 the division of criminal justice services and approved by the di-
27 rector of the budget.
28 For the grant period October 1, 2003 to September 30, 2004
29 1,000,000 (re. \$1,000,000)
30
31 By chapter 50, section 1, of the laws of 2002:
32 For the grant period October 1, 2001 to September 30, 2002
33 600,000 (re. \$600,000)
34 For the grant period October 1, 2002 to September 30, 2003
35 850,000 (re. \$850,000)
36
37 By chapter 50, section 1, of the laws of 2001:
38 For the grant period October 1, 2001 to September 30, 2002
39 250,000 (re. \$250,000)
40
41 Special Revenue Funds - Federal / Aid to Localities
42 Federal Operating Grants Fund - 290
43 Forensic Laboratory Improvement Integrated DNA Account
44
45 By chapter 50, section 1, of the laws of 2001:
46 For grants to public forensic laboratories for acquisition of forensic
47 laboratory equipment, provision of contractual services and train-
48 ing. A portion of the funds herein appropriated may be suballocated
49 to federal funds - state operations of the division of state police
50 for forensic laboratory supplies, equipment and training.
51 For the grant period October 1, 2001 to September 30, 2002
52 2,500,000 (re. \$2,500,000)
53
54 Special Revenue Funds - Federal / State Operations
55 Federal Operating Grants Fund - 290
56 Juvenile Accountability Incentive Block Grant Account
57
58 By chapter 50, section 1, of the laws of 2003:
59 For services and expenses related to the federal juvenile accountabil-
60 ity incentive block grant program, pursuant to an expenditure plan
61 developed by the commissioner of the division of criminal justice
62 services and approved by the director of the budget, provided how-

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1 ever that up to 10 percent of the amount herein appropriated may be
2 used for program administration. Funds may be used to support grants
3 with locals, and may be transferred to other state agencies to sup-
4 port state agency expenditures associated with this grant.

5 For the grant period October 1, 2002 to September 30, 2003
6 3,200,000 (re. \$3,200,000)
7

8 By chapter 50, section 1, of the laws of 2002:

9 For services and expenses related to the federal juvenile accountabil-
10 ity incentive block grant program, pursuant to an expenditure plan
11 approved by the director of the budget, provided however that up to
12 10 percent of the amount herein appropriated may be used for program
13 administration. Funds may be used to support grants with locals, and
14 may be transferred to other state agencies to support state agency
15 expenditures associated with this grant.

16 For the grant period October 1, 2001 to September 30, 2002
17 3,200,000 (re. \$3,200,000)
18

19 By chapter 50, section 1, of the laws of 2001:

20 For services and expenses related to the federal juvenile accountabil-
21 ity incentive block grant program, pursuant to an expenditure plan
22 approved by the director of the budget, provided however that up to
23 7 percent of the amount herein appropriated may be used for program
24 administration. Funds may be used to support grants with locals, and
25 may be transferred to other state agencies to support state agency
26 expenditures associated with this grant.

27 For the grant period October 1, 2000 to September 30, 2001
28 2,850,000 (re. \$1,000,000)
29

30 By chapter 54, section 1, of the laws of 2000:

31 For services and expenses related to the federal juvenile accountabil-
32 ity incentive block grant program, pursuant to an expenditure plan
33 approved by the director of the budget, provided however that up to
34 7 percent of the amount herein appropriated may be used for program
35 administration. Funds may be used to support grants with locals, and
36 may be transferred to other state agencies to support state agency
37 expenditures associated with this grant.

38 For the grant period October 1, 1999 to September 30, 2000
39 3,025,000 (re. \$200,000)
40

41 Special Revenue Funds - Federal / Aid to Localities
42 Federal Operating Grants Fund - 290
43 Juvenile Accountability Incentive Block Grant Account
44

45 By chapter 50, section 1, of the laws of 2003:

46 For payment of federal aid to localities juvenile accountability in-
47 centive block grant moneys pursuant to an allocation plan developed
48 by the commissioner of the division of criminal justice services and
49 approved by the director of the budget. Funds may be transferred to
50 other state agencies for allocation to localities or for direct con-
51 tracts with not-for-profit agencies.

52 For the grant period October 1, 2002 to September 30, 2003
53 9,000,000 (re. \$9,000,000)
54

55 By chapter 50, section 1, of the laws of 2002:

56 For payment of federal aid to localities juvenile accountability
57 incentive block grant moneys pursuant to an expenditure plan
58 approved by the director of the budget. Funds may be transferred to
59 other state agencies for allocation to localities or for direct
60 contracts with not-for-profit agencies.

61 For the grant period October 1, 2001 to September 30, 2002
62 9,000,000 (re. \$9,000,000)

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1 By chapter 50, section 1, of the laws of 2001:
2 For payment of federal aid to localities juvenile justice block grant
3 moneys pursuant to an expenditure plan approved by the director of
4 the budget. Funds may be transferred to other state agencies for
5 allocation to localities or for direct contracts with not-for-profit
6 agencies.
7 For the grant period October 1, 2000 to September 30, 2001
8 8,550,000 (re. \$5,000,000)
9
10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 Juvenile Justice and Delinquency Prevention Formula Account
13
14 By chapter 50, section 1, of the laws of 2003:
15 For services and expenses associated with the juvenile justice and
16 delinquency prevention formula account in accordance with a distri-
17 bution plan determined by the juvenile justice advisory group and
18 affirmed by the commissioner of the division of criminal justice
19 services. Funds may be used to support grants with locals and may be
20 transferred to federal funds - aid to localities and to other state
21 agencies to support local projects:
22 For the grant period October 1, 2003 to September 30, 2004
23 2,250,000 (re. \$2,250,000)
24
25 By chapter 50, section 1, of the laws of 2002:
26 For services and expenses associated with the juvenile justice and
27 delinquency prevention formula account pursuant to an expenditure
28 plan approved by the director of the budget. Funds may be used to
29 support grants with locals and may be transferred to federal funds -
30 aid to localities and to other state agencies to support local
31 projects:
32 For the grant period October 1, 2001 to September 30, 2002
33 1,400,000 (re. \$1,400,000)
34 For the grant period October 1, 2002 to September 30, 2003
35 2,000,000 (re. \$2,000,000)
36
37 By chapter 50, section 1, of the laws of 2001:
38 For services and expenses associated with the DCJS crime control plan
39 account pursuant to an expenditure plan approved by the director of
40 the budget:
41 For the grant period October 1, 2000 to September 30, 2001
42 823,100 (re. \$550,000)
43 For the grant period October 1, 2001 to September 30, 2002
44 787,500 (re. \$787,500)
45
46 By chapter 54, section 1, of the laws of 2000:
47 For services and expenses associated with the DCJS crime control plan
48 account pursuant to an expenditure plan approved by the director of
49 the budget:
50 For the grant period October 1, 2000 to September 30, 2001
51 751,900 (re. \$500,000)
52
53 Special Revenue Funds - Federal / Aid to Localities
54 Federal Operating Grants Fund - 290
55 Juvenile Justice and Delinquency Prevention Formula Account
56
57 By chapter 50, section 1, of the laws of 2003:
58 For payment of federal aid to localities pursuant to the provisions of
59 the federal juvenile justice and delinquency prevention act in ac-
60 cordance with a distribution plan determined by the juvenile justice
61 advisory group and affirmed by the commissioner of the division of
62 criminal justice services.

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1 For the grant period October 1, 2003 to September 30, 2004
2 3,300,000 (re. \$3,300,000)
3 For payment of federal aid to localities pursuant to the provisions of
4 title V of the juvenile justice and delinquency prevention act of
5 1974, as amended for local delinquency prevention programs, includ-
6 ing sub-allocation to state operations for the administration of
7 this grant in accordance with a distribution plan determined by the
8 juvenile justice advisory group and affirmed by the commissioner of
9 the division of criminal justice services.
10 For services and expenses associated with the juvenile justice and
11 delinquency prevention formula account:
12 For the grant period October 1, 2003 to September 30, 2004
13 3,000,000 (re. \$3,000,000)
14
15 By chapter 50, section 1, of the laws of 2002:
16 For payment of federal aid to localities pursuant to the provisions of
17 the federal juvenile justice and delinquency prevention act.
18 For services and expenses associated with the juvenile justice and
19 delinquency prevention formula account pursuant to an expenditure
20 plan approved by the director of the budget:
21 For the grant period October 1, 2001 to September 30, 2002
22 2,000,000 (re. \$2,000,000)
23 For the grant period October 1, 2002 to September 30, 2003
24 3,000,000 (re. \$3,000,000)
25 For payment of federal aid to localities pursuant to the provisions of
26 title V of the juvenile justice and delinquency prevention act of
27 1974, as amended for local delinquency prevention programs, includ-
28 ing sub-allocation to state operations for the administration of
29 this grant.
30 For services and expenses associated with the juvenile justice and
31 delinquency prevention formula account:
32 For the grant period October 1, 2001 to September 30, 2002
33 2,000,000 (re. \$2,000,000)
34 For the grant period October 1, 2002 to September 30, 2003
35 3,000,000 (re. \$3,000,000)
36
37 By chapter 50, section 1, of the laws of 2001:
38 For payment of federal aid to localities pursuant to the provisions of
39 the federal anti-crime legislation.
40 For services and expenses associated with the DCJS crime control plan
41 account pursuant to an expenditure plan approved by the director of
42 the budget:
43 For the grant period October 1, 2000 to September 30, 2001
44 1,265,900 (re. \$1,265,900)
45 For the grant period October 1, 2001 to September 30, 2002
46 1,362,500 (re. \$1,362,500)
47 For payment of federal aid to localities pursuant to the provisions of
48 title V of the juvenile justice and delinquency prevention act of
49 1974, as amended for local delinquency prevention programs, includ-
50 ing sub-allocation to state operations for the administration of
51 this grant.
52 For services and expenses associated with the DCJS crime control plan
53 account:
54 For the grant period October 1, 2000 to September 30, 2001
55 309,200 (re. \$309,200)
56 For the grant period October 1, 2001 to September 30, 2002
57 1,053,500 (re. \$1,053,500)
58
59 By chapter 54, section 1, of the laws of 2000:
60 For payment of federal aid to localities pursuant to the provisions of
61 the federal anti-crime legislation.
62

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1 For services and expenses associated with the DCJS crime control plan
2 account pursuant to an expenditure plan approved by the director of
3 the budget:
4 For the grant period October 1, 2000 to September 30, 2001
5 1,459,100 (re. \$900,000)
6 For payment of federal aid to localities pursuant to the provisions of
7 title V of the juvenile justice and delinquency prevention act of
8 1974, as amended for local delinquency prevention programs, includ-
9 ing sub-allocation to state operations for the administration of
10 this grant.
11 For services and expenses associated with the DCJS crime control plan
12 account:
13 For the grant period October 1, 2000 to September 30, 2001
14 1,797,800 (re. \$1,797,800)
15
16 Special Revenue Funds - Federal / State Operations
17 Federal Operating Grants Fund - 290
18 Juvenile Justice and Delinquency Prevention Program
19 Discretionary Account
20
21 By chapter 50, section 1, of the laws of 2003:
22 For services and expenses related to the federal juvenile justice and
23 delinquency prevention program, pursuant to an expenditure plan
24 developed by the commissioner of the division of criminal justice
25 services and approved by the director of the budget. A portion of
26 the funds herein appropriated may be used for program adminis-
27 tration. Funds may be transferred to other state agencies federal
28 fund - state operations to support state agency expenditures asso-
29 ciated with this grant. Funds may also be used to support local
30 projects.
31 For the grant period October 1, 2002 to September 30, 2003
32 250,000 (re. \$250,000)
33
34 By chapter 50, section 1, of the laws of 2002:
35 For services and expenses related to the federal juvenile justice and
36 delinquency prevention program, pursuant to an expenditure plan
37 approved by the director of the budget, a portion of the funds here-
38 in appropriated may be used for program administration. Funds may be
39 transferred to other state agencies federal fund - state operations
40 to support state agency expenditures associated with this grant.
41 Funds may also be transferred to federal fund - aid to localities to
42 support local projects.
43 For the grant period October 1, 2001 to September 30, 2002
44 250,000 (re. \$250,000)
45
46 Special Revenue Funds - Federal / State Operations
47 Federal Operating Grants Fund - 290
48 Juvenile Justice and Delinquency Prevention Title IV Account
49
50 By chapter 50, section 1, of the laws of 2003:
51 For services and expenses related to title IV of the juvenile justice
52 and delinquency prevention program, pursuant to an expenditure plan
53 developed by the commissioner of the division of criminal justice
54 services and approved by the director of the budget. A portion of
55 the funds herein appropriated may be used for program administration
56 and agency projects. Funds may be transferred to other state agen-
57 cies federal fund - state operations to support state agency ex-
58 penditures associated with the grant. Funds may also be used to
59 support local projects.
60 For the grant period October 1, 2003 to September 30, 2004
61 600,000 (re. \$600,000)
62

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1 By chapter 50, section 1, of the laws of 2002:
 2 For services and expenses related to title IV of the juvenile justice
 3 and delinquency prevention program, pursuant to an expenditure plan
 4 approved by the director of the budget. A portion of the funds here-
 5 in appropriated may be used for program administration and agency
 6 projects. Funds may be transferred to other state agencies federal
 7 fund - state operations to support state agency expenditures associ-
 8 ated with the grant. Funds may also be transferred to federal funds
 9 - aid to localities to support local projects.
 10 For the grant period October 1, 2001 to September 30, 2002
 11 300,000 (re. \$300,000)
 12 For the grant period October 1, 2002 to September 30, 2003
 13 600,000 (re. \$600,000)
 14
 15 Special Revenue Funds - Federal / Aid to Localities
 16 Federal Operating Grants Fund - 290
 17 Law Enforcement Block Grant Account
 18

19 By chapter 50, section 1, of the laws of 2003:
 20 For payment of federal aid to localities pursuant to an expenditure
 21 plan developed by the commissioner of the division of criminal jus-
 22 tice services and approved by the director of the budget, provided
 23 however that up to 3 percent of the amount available herein appro-
 24 priated may be used for program administration. A portion of funds
 25 herein appropriated may also be used for the division of criminal
 26 justice services and for transfer to other state agencies.
 27 For the grant period October 1, 2002 to September 30, 2003
 28 2,200,000 (re. \$2,200,000)
 29

30 By chapter 50, section 1, of the laws of 2002:
 31 For payment of federal aid to localities pursuant to the provisions of
 32 public law 104-134, the 1996 omnibus appropriation act, provided
 33 however that up to 3 percent of the amount available herein appro-
 34 priated may be made available for transfer to federal fund - state
 35 operations for program administration. A portion of funds herein
 36 appropriated may also be transferred to federal fund - state oper-
 37 ations for the division of criminal justice services and for trans-
 38 fer to other state agencies.
 39 For the grant period October 1, 2001 to September 30, 2002
 40 2,200,000 (re. \$2,200,000)
 41
 42 Special Revenue Funds - Federal / Aid to Localities
 43 Federal Operating Grants Fund - 290
 44 Law Enforcement Block Grant Account - Discretionary
 45

46 By chapter 50, section 1, of the laws of 2003:
 47 For payment of federal aid to localities for the discretionary law en-
 48 forcement block grant pursuant to an expenditure plan developed by
 49 the commissioner of the division of criminal justice services and
 50 approved by the director of the budget. A portion of the funds here-
 51 in appropriated may be used for program administration, used to sup-
 52 port state agency programs, and used to support local projects:
 53 For the grant period October 1, 2002 to September 30, 2003
 54 200,000 (re. \$200,000)
 55

56 By chapter 50, section 1, of the laws of 2002:
 57 For payment of federal aid to localities for the discretionary law
 58 enforcement block grant. A portion of the amount available herein
 59 appropriated may be made available for transfer to federal fund -
 60 state operations for program administration. A portion of funds
 61 herein appropriated may also be transferred to federal fund - state
 62

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1 operations to support state agency programs. Funds may also be
 2 transferred to federal fund - aid to localities to support local
 3 projects:
 4 For the grant period October 1, 2001 to September 30, 2002
 5 200,000 (re. \$200,000)
 6
 7 Special Revenue Funds - Federal / State Operations
 8 Federal Operating Grants Fund - 290
 9 Miscellaneous Discretionary Account
 10
 11 By chapter 50, section 1, of the laws of 2003:
 12 Funds herein appropriated may be used to support state agency programs
 13 and to support local projects:
 14 For the grant period October 1, 2002 to September 30, 2003
 15 7,500,000 (re. \$7,500,000)
 16 For the grant period October 1, 2003 to September 30, 2004
 17 13,210,000 (re. \$13,210,000)
 18
 19 By chapter 50, section 1, of the laws of 2002:
 20 Funds herein appropriated may also be transferred to federal fund
 21 state operations to support state agency programs. Funds may also be
 22 transferred to federal fund - aid to localities to support local
 23 projects:
 24 For the grant period October 1, 2001 to September 30, 2002
 25 7,035,000 (re. \$7,035,000)
 26 For the grant period October 1, 2002 to September 30, 2003
 27 5,635,000 (re. \$5,635,000)
 28
 29 By chapter 54, section 1, of the laws of 2000, as amended by chapter
 30 295, part A, section 1, of the laws of 2001:
 31 Funds may be transferred to other state agencies federal fund - state
 32 operations to support state agency expenditures associated with
 33 these grants. Funds may also be transferred to federal fund - aid to
 34 localities to support local projects:
 35 For the grant period October 1, 1999 to September 30, 2000
 36 13,805,000 (re. \$13,805,000)
 37 For the grant period October 1, 2000 to September 30, 2001
 38 2,940,000 (re. \$2,940,000)
 39
 40 Special Revenue Funds - Federal / State Operations
 41 Federal Operating Grants Fund - 290
 42 Violence Against Women Discretionary Account
 43
 44 By chapter 50, section 1, of the laws of 2003:
 45 For services and expenses related to the federal violence against
 46 women program pursuant to an expenditure plan developed by the com-
 47 missioner of the division of criminal justice services and approved
 48 by the director of the budget. Funds may also be transferred to
 49 other state agencies to support state agency expenditures associated
 50 with the violence against women program. Funds may also be used to
 51 support local projects.
 52 For the grant period October 1, 2002 to September 30, 2003
 53 5,000,000 (re. \$5,000,000)
 54
 55 By chapter 50, section 1, of the laws of 2002:
 56 For services and expenses related to the federal violence against
 57 women program. Funds may also be transferred to other state agencies
 58 to support state agency expenditures associated with the violence
 59 against women program. Funds may also be transferred to federal
 60 funds - aid to localities to support local projects.
 61 For the grant period October 1, 2001 to September 30, 2002
 62 5,000,000 (re. \$5,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 50, section 1, of the laws of 2001:
2 For services and expenses related to the federal violence against
3 women program. Funds may also be transferred to other state agencies
4 to support state agency expenditures associated with the violence
5 against women program.
6 For the grant period October 1, 2000 to September 30, 2001
7 5,000,000 (re. \$5,000,000)
8
9 By chapter 54, section 1, of the laws of 2000:
10 For services and expenses related to the federal violence against
11 women program. Funds may also be transferred to other state agencies
12 to support state agency expenditures associated with the violence
13 against women program.
14 For the grant period October 1, 1999 to September 30, 2000
15 5,000,000 (re. \$5,000,000)
16
17 By chapter 54, section 1, of the laws of 1999:
18 For services and expenses related to the federal violence against
19 women program. Funds may also be transferred to other state agencies
20 to support state agency expenditures associated with the violence
21 against women program.
22 For the grant period October 1, 1998 to September 30, 1999
23 8,489,100 (re. \$750,000)
24
25 By chapter 54, section 1, of the laws of 1998:
26 For services and expenses related to the federal violence against
27 women program. Funds may also be transferred to other state agencies
28 to support state agency expenditures associated with the violence
29 against women program.
30 For the grant period October 1, 1997 to September 30, 1998
31 1,000,000 (re. \$250,000)
32
33 By chapter 54, section 1, of the laws of 1997:
34 For services and expenses related to the federal violence against
35 women program. Funds may also be transferred to other state agencies
36 to support state agency expenditures associated with the violence
37 against women program.
38 For the grant period October 1, 1996 to September 30, 1997
39 1,600,000 (re. \$125,000)
40 For the grant period October 1, 1997 to September 30, 1998
41 750,000 (re. \$175,000)
42
43 Special Revenue Funds - Federal / Aid to Localities
44 Federal Operating Grants Fund - 290
45 Violence Against Women Account
46
47 By chapter 50, section 1, of the laws of 2003:
48 For payment of federal aid to localities pursuant to an expenditure
49 plan developed by the commissioner of the division of criminal jus-
50 tice services and approved by the director of the budget, provided
51 however that up to 10 percent of the amount herein appropriated may
52 be used for program administration. Funds may also be transferred to
53 other state agencies federal fund - state operations to support
54 state agency expenditures associated with violence against women
55 programs:
56 For the grant period October 1, 2002 to September 30, 2003
57 8,000,000 (re. \$8,000,000)
58
59 By chapter 50, section 1, of the laws of 2002:
60 For payment of federal aid to localities pursuant to the provisions of
61 public law 103-322, the violent crime control and law enforcement
62 act of 1994, provided however that up to 5 percent of the amount

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 herein appropriated may be made available for transfer to federal
2 fund-state operations for program administration. Funds may also be
3 transferred to other state agencies federal fund - state operations
4 to support state agency expenditures associated with violence
5 against women programs:

6 For the grant period October 1, 2001 to September 30, 2002
7 8,000,000 (re. \$6,000,000)

8
9 By chapter 50, section 1, of the laws of 2001:

10 For payment of federal aid to localities pursuant to the provisions of
11 public law 103-322, the violent crime control and law enforcement
12 act of 1994, provided however that up to 5 percent of the amount
13 herein appropriated may be made available for transfer to federal
14 fund-state operations for program administration. Funds may also be
15 transferred to other state agencies federal fund - state operations
16 to support state agency expenditures associated with violence
17 against women programs:

18 For the grant period October 1, 2000 to September 30, 2001
19 8,000,000 (re. \$3,000,000)

20
21 By chapter 54, section 1, of the laws of 2000:

22 For payment of federal aid to localities pursuant to the provisions of
23 public law 103-322, the violent crime control and law enforcement
24 act of 1994, provided however that up to 5 percent of the amount
25 herein appropriated may be made available for transfer to federal
26 fund-state operations for program administration. Funds may also be
27 transferred to other state agencies federal fund - state operations
28 to support state agency expenditures associated with violence
29 against women programs:

30 For the grant period October 1, 1999 to September 30, 2000
31 7,934,000 (re. \$1,000,000)

32
33 By chapter 54, section 1, of the laws of 1999:

34 For payment of federal aid to localities pursuant to the provisions of
35 public law 103-322, the violent crime control and law enforcement
36 act of 1994, provided however that up to five percent of the amount
37 herein appropriated may be made available for transfer to federal
38 fund-state operations for program administration. Funds may also be
39 transferred to other state agencies federal fund - state operations
40 to support state agency expenditures associated with violence
41 against women programs:

42 For the grant period October 1, 1998 to September 30, 1999
43 8,500,000 (re. \$100,000)

44
45 Special Revenue Funds - Other / Aid to Localities
46 State Police and Motor Vehicle Law Enforcement Fund - 354
47 Local Agency Law Enforcement Account

48
49 By chapter 50, section 1, of the laws of 2003:

50 For services and expenses associated with local anti-auto theft pro-
51 grams pursuant to an expenditure plan developed by the commissioner
52 of the division of criminal justice services and approved by the
53 director of the budget and in accordance with section 89-d of the
54 state finance law. Notwithstanding any provision of law to the
55 contrary, up to 7 percent of this amount may be used for program
56 administration ... 4,700,000 (re. \$4,700,000)

57
58 By chapter 50, section 1, of the laws of 2002:

59 For services and expenses associated with local anti-auto theft
60 programs pursuant to section 89-d of the state finance law.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 Notwithstanding any provision of law to the contrary up to 3 percent
2 of this amount may be used for program administration
3 3,500,000 (re. \$3,500,000)
4 For additional services and expenses associated with local anti-auto
5 theft programs pursuant to section 89-d of the state finance law.
6 Notwithstanding any law to the contrary up to 3 percent of this
7 amount may be used by the division for program administration
8 1,200,000 (re. \$1,200,000)
9 For additional services and expenses associated with local anti-auto
10 theft programs pursuant to section 89-d of the state finance law.
11 Notwithstanding any law to the contrary up to 3 percent of this
12 amount may be used by the division for program administration ...
13 2,000,000 (re. \$2,000,000)
14
15 By chapter 50, section 1, of the laws of 2001:
16 For services and expenses associated with local anti-auto theft
17 programs pursuant to section 89-d of the state finance law.
18 Notwithstanding any provision of law to the contrary up to 3 percent
19 of this amount may be used for program administration
20 3,500,000 (re. \$3,000,000)
21
22 By chapter 54, section 1, of the laws of 2000:
23 For services and expenses associated with local anti-auto theft
24 programs pursuant to section 89-d of the state finance law.
25 Notwithstanding any provision of law to the contrary up to 3 percent
26 of this amount may be used for program administration
27 3,500,000 (re. \$400,000)
28
29 By chapter 54, section 1, of the laws of 1999:
30 For services and expenses associated with local anti-auto theft
31 programs pursuant to section 89-d of the state finance law. Notwith-
32 standing any provision of law to the contrary up to 3 percent of
33 this amount may be used for program administration
34 1,800,000 (re. \$12,000)
35
36 OPERATIONS AND SYSTEMS PROGRAM
37
38 Special Revenue Funds - Federal / State Operations
39 Federal Operating Grants Fund - 290
40 Crime Identification and Technology Account
41
42 By chapter 50, section 1, of the laws of 2003:
43 For services and expenses related to crime identification technolo-
44 gies, pursuant to an expenditure plan developed by the commissioner
45 of the division of criminal justice services and approved by the
46 director of the budget. Funds may be used to support grants with
47 locals, and may be transferred to other state agencies to support
48 state agency expenditures associated with this grant.
49 For the grant period October 1, 2002 to September 30, 2003
50 7,500,000 (re. \$7,500,000)
51
52 By chapter 50, section 1, of the laws of 2002:
53 For services and expenses related to crime identification technolo-
54 gies, pursuant to an expenditure plan approved by the director of
55 the budget. Funds may be used to support grants with locals, and may
56 be transferred to other state agencies to support state agency
57 expenditures associated with this grant.
58 For the grant period October 1, 2001 to September 30, 2002
59 5,100,000 (re. \$4,000,000)
60
61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 50, section 1, of the laws of 2001:
 2 For services and expenses related to crime identification technolo-
 3 gies, pursuant to an expenditure plan approved by the director of
 4 the budget. Funds may be used to support grants with locals, and may
 5 be transferred to other state agencies to support state agency
 6 expenditures associated with this grant.
 7 For the grant period October 1, 2000 to September 30, 2001
 8 5,100,000 (re. \$3,500,000)
 9

10 VICTIMS AND WITNESS ASSISTANCE PROGRAM

11
 12 Special Revenue Funds - Federal / Aid to Localities
 13 Federal Operating Grants Fund - 290
 14 Crime Victims Assistance Account
 15

16 The appropriation made by chapter 50, section 1, of the laws of 2003 to
 17 the crime victims board is hereby transferred to the division of
 18 criminal justice services:
 19 For victim and witness assistance in accordance with the federal crime
 20 control act of 1984 including transfers to federal fund state oper-
 21 ations for the crime victims board and suballocations to other state
 22 agencies' federal funds - state operations pursuant to an allocation
 23 plan subject to the approval of the director of the budget
 24 25,000,000 (re. \$24,918,000)
 25

26 The appropriation made by chapter 50, section 1, of the laws of 2002 to
 27 the crime victims board is hereby transferred to the division of
 28 criminal justice services:
 29 For victim and witness assistance in accordance with the federal crime
 30 control act of 1984 including transfers to federal fund state oper-
 31 ations for the crime victims board and suballocations to other state
 32 agencies' federal funds - state operations pursuant to an allocation
 33 plan subject to the approval of the director of the budget
 34 25,000,000 (re. \$3,820,000)
 35

36 The appropriation made by chapter 50, section 1, of the laws of 2001 to
 37 the crime victims board is hereby transferred to the division of
 38 criminal justice services:
 39 For victim and witness assistance in accordance with the federal crime
 40 control act of 1984 including transfers to federal fund state oper-
 41 ations for the crime victims board and suballocations to other state
 42 agencies' federal funds - state operations pursuant to an allocation
 43 plan subject to the approval of the director of the budget
 44 25,000,000 (re. \$1,000,000)
 45

46 Total reappropriations for state operations and aid to
 47 localities 611,153,300
 48 =====
 49

50 General Fund / Aid to Localities
 51 Community Projects Fund - 007
 52 Account GG
 53

54 By chapter 54, section 1, of the laws of 2000, as added by chapter 53,
 55 section 6, of the laws of 2000:
 56 For services and expenses of emergency cell phone and alert system for
 57 domestic violence victims ... 105,000 (re. \$8,000)
 58

59 By chapter 54, section 1, of the laws of 1998:
 60 For services and expenses of the Pace University Judicial Center
 61 350,000 (re. \$200,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,650,000	0
6	Special Revenue Funds - Federal	180,000,000	0
7	Special Revenue Funds - Other	120,000	0
8		-----	-----
9	All Funds	183,770,000	0
10		=====	=====

11

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	3,650,000	0	0	3,650,000
18	SR-Federal	20,000,000	160,000,000	0	180,000,000
19	SR-Other	120,000	0	0	120,000
20		-----	-----	-----	-----
21	All Funds	23,770,000	160,000,000	0	183,770,000
22		=====	=====	=====	=====

23

24 SCHEDULE

25

26 REGULATION OF ELECTIONS PROGRAM 183,770,000

27 -----

28

29 General Fund / State Operations

30 State Purposes Account - 003

31		
32	Personal service	2,256,000
33	Nonpersonal service	1,394,000
34		-----
35	Program account subtotal	3,650,000
36		-----

37

38 Special Revenue Funds - Federal / State Operations

39 Federal Operating Grants Fund - 290

40 Help America Vote Act Implementation Account

41

42 For services and expenses related to the

43 help America vote act of 2002. Notwith-

44 standing any other provision of law, the

45 amounts hereby appropriated may be in-

46 creased or decreased through interchange

47 with any other special revenue funds -

48 federal, federal operating grants fund -

49 290, appropriation in the board with the

50 approval of the director of budget, who

51 shall file copies thereof with the state

52 comptroller and the chairman of the senate

53 finance and assembly ways and means com-

54 mittees.

55	For services and expenses incurred prior to	
56	April 1, 2004	3,000,0000
57	For service and expenses incurred on or	
58	after April 1, 2004	17,000,000
59		-----
60	Program account subtotal	20,000,000
61		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Operating Grants Fund - 290	
3	Help America Vote Act Implementation Account	
4		
5	For services and expenses related to the	
6	help America vote act of 2002. Notwith-	
7	standing any other provision of law, the	
8	amount hereby appropriated may be in-	
9	creased or decreased through interchange	
10	with any other special revenue funds -	
11	federal, federal operating grants fund -	
12	290, appropriation within the board with	
13	the approval of the director of budget,	
14	who shall file copies thereof with the	
15	state comptroller and the chairman of the	
16	senate finance and assembly ways and means	
17	committees.	
18	For services and expenses incurred or after	
19	April 1, 2004	160,000,000
20		-----
21	Program account subtotal	160,000,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	Voting Machine Examinations Account	
27		
28	Maintenance undistributed	
29	For services and expenses related to the	
30	examination of electronic voting and	
31	ballot counting machines	120,000
32		-----
33	Program account subtotal	120,000
34		-----
35		
36	Total new appropriations for state operations and aid to	
37	localities	183,770,000
38		=====
39		

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,321,000	0
6	Special Revenue Funds - Other	479,000	0
7	Internal Service Funds	1,880,000	0
8		-----	-----
9	All Funds	5,680,000	0
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	3,321,000	0	0	3,321,000
18	SR-Other	479,000	0	0	479,000
19	Internal Srv	1,880,000	0	0	1,880,000
20		-----	-----	-----	-----
21	All Funds	5,680,000	0	0	5,680,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25			
26	CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM		5,255,000
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	Personal service	2,636,000	
33	Nonpersonal service	260,000	
34		-----	
35	Program account subtotal	2,896,000	
36		-----	
37			
38	Special Revenue Funds - Other / State Operations		
39	Miscellaneous Special Revenue Fund - 339		
40	Materials and Registration Fees Account		
41			
42	For services and expenses related to the		
43	participation in management training and		
44	development programs by employees of any		
45	public authority or public benefit corpo-		
46	ration, and certain labor relations		
47	services	272,000	
48		-----	
49	Program account subtotal	272,000	
50		-----	
51			
52	Special Revenue Funds - Other / State Operations		
53	Miscellaneous Special Revenue Fund - 339		
54	OER-NASDER Account		
55			
56	Maintenance undistributed		
57	For services and expenses related to the		
58	administration of the national association		
59	of state directors of employee relations..	207,000	
60		-----	
61	Program account subtotal	207,000	
62		-----	

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Internal Service Funds / State Operations		
2	Joint Labor/Management Administration Fund - 394		
3			
4	Personal service	1,542,000	
5	Nonpersonal service	338,000	
6		-----	
7	Program fund subtotal	1,880,000	
8		-----	
9			
10	MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM		425,000
11			-----
12			
13	General Fund / State Operations		
14	State Purposes Account - 003		
15			
16	Personal service	265,000	
17	Nonpersonal service	25,000	
18			
19	Maintenance undistributed		
20	For services and expenses related to M/C		
21	employee training, quality of work life		
22	and benefit programs	135,000	
23		-----	
24			
25	Total new appropriations for state operations and aid to		
26	localities		5,680,000
27			=====
28			

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	13,366,000	0
6	Special Revenue Funds - Other	100,000	0
7		-----	-----
8	All Funds	13,466,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	13,366,000	0	0	13,366,000
17	SR-Other	100,000	0	0	100,000
18		-----	-----	-----	-----
19	All Funds	13,466,000	0	0	13,466,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 ADMINISTRATION PROGRAM 13,466,000

25

26

27 General Fund / State Operations

28

29

30 State Purposes Account - 003

31 Personal service 9,500,000

32 Nonpersonal service 3,545,000

33

34 Maintenance undistributed

35

36

37

38

39 For services and expenses for official and public functions, to be paid in equal quarterly installments by the comptroller, on certificate of the governor or the secretary to the governor 21,000

40 Moreland act funding 300,000

41

42 Available for maintenance undistributed .. 321,000

43

44 Program account subtotal 13,366,000

45

46 Special Revenue Funds - Other / State Operations

47

48

49

50 Combined Gifts, Grants and Bequests Fund - 020

51

52

53 Community Relations Account

54 Maintenance undistributed

55 For services and expenses for community relations 100,000

56

57 Program account subtotal 100,000

58

59 Total new appropriations for state operations and aid to localities 13,466,000

60

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	465,500	0
6		-----	-----
7	All Funds	465,500	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	465,500	0	0	465,500
16		-----	-----	-----	-----
17	All Funds	465,500	0	0	465,500
18		=====	=====	=====	=====

19
20 SCHEDULE

21			
22	ADMINISTRATION PROGRAM		465,500
23			-----
24			
25	General Fund / State Operations		
26	State Purposes Account - 003		
27			
28	For services and expenses for the operations		
29	of the office of the lieutenant governor..	465,500	
30		-----	
31			
32	Total new appropriations for state operations and aid to		
33	localities		465,500
34			=====

35

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	121,707,000	0
6	Special Revenue Funds - Federal	7,600,000	7,600,000
7	Special Revenue Funds - Other	16,027,000	0
8	Capital Projects Funds	43,450,000	282,969,000
9	Enterprise Funds	1,172,000	0
10	Internal Service Funds	162,692,000	0
11		-----	-----
12	All Funds	352,648,000	290,569,000
13		=====	=====

14
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

16					
17		State	Aid to	Capital	
18	Fund Type	Operations	Localities	Projects	Total
19		-----	-----	-----	-----
20	GF-St/Local	121,707,000	0	0	121,707,000
21	SR-Federal	7,600,000	0	0	7,600,000
22	SR-Other	16,027,000	0	0	16,027,000
23	Cap Proj	0	0	43,450,000	43,450,000
24	Enterprise	1,172,000	0	0	1,172,000
25	Internal Srv	162,692,000	0	0	162,692,000
26		-----	-----	-----	-----
27	All Funds	309,198,000	0	43,450,000	352,648,000
28		=====	=====	=====	=====

29
30 SCHEDULE

31			
32	DESIGN AND CONSTRUCTION PROGRAM		42,844,000
33			-----
34			
35	Internal Service Funds / State Operations		
36	Centralized Services Account - 323		
37	Design and Construction Account		
38			
39	Personal service	22,000,000	
40	Nonpersonal service	10,621,000	
41	Fringe benefits	9,306,000	
42	Indirect costs	917,000	
43		-----	
44			
45	EXECUTIVE DIRECTION PROGRAM		86,009,000
46			-----
47			
48	General Fund / State Operations		
49	State Purposes Account - 003		
50			
51	Personal service	5,204,000	
52	Nonpersonal service	1,903,000	
53			
54	Maintenance undistributed		
55	For lease payments to the dormitory authori-		
56	ty for certain facilities, including the		
57	upstate distribution center, downstate		
58	distribution center and central Islip #106		
59	3,000,000	
60	For payments related to the new headquarters		
61	for the department of audit and control,		
62	the New York state and local employees'		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	retirement system and the New York state		
2	and local police and fire retirement		
3	system	1,175,000	
4		-----	
5	Available for maintenance undistributed ..	4,175,000	
6		-----	
7	Program account subtotal	11,282,000	
8		-----	
9			
10	Special Revenue Funds - Other / State Operations		
11	Combined Gifts, Grants and Bequests Fund - 020		
12	Plaza Special Events Account		
13			
14	Personal service	96,000	
15	Nonpersonal service	737,000	
16	Fringe benefits	32,000	
17	Indirect costs	4,000	
18		-----	
19	Program account subtotal	869,000	
20		-----	
21			
22	Special Revenue Funds - Other / State Operations		
23	Miscellaneous Special Revenue Fund - 339		
24	Cuba Lake Management Account		
25			
26	Maintenance undistributed		
27	For the preservation and maintenance of Cuba		
28	Lake	200,000	
29		-----	
30	Program account subtotal	200,000	
31		-----	
32			
33	Enterprise Funds / State Operations		
34	Miscellaneous Enterprise Fund - 331		
35	Asset Preservation Account		
36			
37	Nonpersonal service	34,000	
38		-----	
39	Program account subtotal	34,000	
40		-----	
41			
42	Internal Service Funds / State Operations		
43	Centralized Services Account - 323		
44	Executive Direction Account		
45			
46	Personal service	1,257,000	
47	Nonpersonal service	71,791,000	
48	Fringe benefits	532,000	
49	Indirect costs	44,000	
50		-----	
51	Program account subtotal	73,624,000	
52		-----	
53			
54	PROCUREMENT PROGRAM		52,160,000
55			-----
56			
57	General Fund / State Operations		
58	State Purposes Account - 003		
59			
60	Personal service	8,117,000	
61			

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Nonpersonal service	835,000
2		-----
3	Program account subtotal	8,952,000
4		-----
5		
6	Special Revenue Funds - Federal / State Operations	
7	Federal USDA-Food and Nutrition Services Fund - 261	
8	Emergency Assistance-OGS-9461 Account	
9		
10	Nonpersonal service	
11	For services and expenses related to the	
12	temporary emergency feeding assistance	
13	program.	
14	For the grant period October 1, 2002 to	
15	September 30, 2003	3,425,000
16	For the grant period October 1, 2003 to	
17	September 30, 2004	3,425,000
18		-----
19	Program account subtotal	6,850,000
20		-----
21		
22	Special Revenue Funds - Federal / State Operations	
23	Federal USDA-Food and Nutrition Services Fund - 261	
24	Federal Food and Nutrition Services Account	
25		
26	Nonpersonal service	
27	For services and expenses related to state	
28	administrative costs for the national	
29	lunch program.	
30	For the grant period October 1, 2002 to	
31	September 30, 2003	375,000
32	For the grant period October 1, 2003 to	
33	September 30, 2004	375,000
34		-----
35	Program account subtotal	750,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Standards and Purchase Account	
41		
42	Personal service	579,000
43	Nonpersonal service	3,854,000
44	Fringe benefits	245,000
45	Indirect costs	20,000
46		-----
47	Program account subtotal	4,698,000
48		-----
49		
50	Internal Service Funds / State Operations	
51	Centralized Services Account - 323	
52	Standards and Purchase Account	
53		
54	Personal service	3,272,000
55	Nonpersonal service	26,243,000
56	Fringe benefits	1,289,000
57	Indirect costs	106,000
58		-----
59	Program account subtotal	30,910,000
60		-----
61		
62		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	128,435,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service	33,317,000
8	Nonpersonal service	68,156,000
9		-----
10	Program account subtotal	101,473,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	Building Administration Account	
16		
17	Personal service	2,209,000
18	Nonpersonal service	7,086,000
19	Fringe benefits	892,000
20	Indirect costs	73,000
21		-----
22	Program account subtotal	10,260,000
23		-----
24		
25	Enterprise Funds / State Operations	
26	Miscellaneous Enterprise Fund - 331	
27	Convention Center Account	
28		
29	Personal service	749,000
30	Nonpersonal service	81,000
31	Fringe benefits	285,000
32	Indirect costs	23,000
33		-----
34	Program account subtotal	1,138,000
35		-----
36		
37	Internal Service Funds / State Operations	
38	Centralized Services Account - 323	
39	Building Administration Account	
40		
41	Personal service	2,134,000
42	Nonpersonal service	12,203,000
43	Fringe benefits	903,000
44	Indirect costs	74,000
45		-----
46	Program account subtotal	15,314,000
47		-----
48		
49	Total new appropriations for state operations and aid to	
50	localities	309,198,000
51		=====
52		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 PROCUREMENT PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal USDA-Food and Nutrition Services Fund - 261
5 Emergency Assistance-OGS-9461 Account
6
7 By chapter 50, section 1, of the laws of 2003:
8 Nonpersonal service
9 For services and expenses related to the temporary emergency feeding
10 assistance program.
11 For the grant period October 1, 2002 to September 30, 2003
12 3,425,000 (re. \$3,425,000)
13 For the grant period October 1, 2003 to September 30, 2004
14 3,425,000 (re. \$3,425,000)
15
16 Special Revenue Funds - Federal / State Operations
17 Federal USDA-Food and Nutrition Services Fund - 261
18 Federal Food and Nutrition Services Account
19
20 By chapter 50, section 1, of the laws of 2003:
21 Nonpersonal service
22 For services and expenses related to state administrative costs for
23 the national lunch program.
24 For the grant period October 1, 2002 to September 30, 2003
25 375,000 (re. \$375,000)
26 For the grant period October 1, 2003 to September 30, 2004
27 375,000 (re. \$375,000)
28
29 Total reappropriations for state operations and aid to
30 localities 7,600,000
31 =====
32

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2004-05

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4

5	Capital Projects Fund	43,450,000
6		-----
7	All Funds	43,450,000
8		=====
9		
10	Capital Projects Fund	
11		
12	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	9,071,000
13		-----
14		
15	Preparation of Plans Purpose	
16		
17	For payment to the design and construction	
18	management account of the centralized	
19	services fund of the New York state	
20	office of general services for the	
21	purpose of preparation and review of	
22	plans, specifications, estimates,	
23	services, construction management and	
24	supervision, inspection, studies,	
25	appraisals, surveys, testing and envi-	
26	ronmental impact statements, value engi-	
27	neering, life cycle costing, or, for the	
28	costs of consultant services to perform	
29	said purposes to be used for the reha-	
30	ilitation, erection, construction,	
31	reconstruction, alteration, or improve-	
32	ment of new or existing facilities or	
33	programs, including the payment of	
34	liabilities incurred prior to April 1,	
35	2004 (05050430)	9,071,000
36		
37	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES	
38	(CCP)	34,379,000
39		-----
40		
41	Health and Safety Purpose	
42		
43	For payment of the cost of alterations and	
44	improvements for health and safety to	
45	existing facilities, including the	
46	payment of liabilities incurred prior to	
47	April 1, 2004 (05040401)	13,043,000
48		
49	Preservation of Facilities Purpose	
50		
51	For payment of the cost of alterations and	
52	improvements and minor rehabilitation	
53	and improvements for the preservation of	
54	existing facilities, including the	
55	payment of liabilities incurred prior to	
56	April 1, 2004 (05430403)	13,293,000
57		
58		

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2004-05

1 Preventive Maintenance Purpose
2
3 For preventive maintenance on state facil-
4 ities including personal services,
5 nonpersonal services, fringe benefits
6 and the contractual services provided by
7 private firms, including the payment of
8 liabilities incurred prior to April 1,
9 2004 (050404PM) 8,043,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Fund

4

5 Preparation of Plans Purpose

6

7 By chapter 50, section 1, of the laws of 2003:

8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection, studies, appraisals, surveys, testing and
13 environmental impact statements, value engineering, life cycle
14 costing, or, for the costs of consultant services to perform said
15 purposes to be used for the rehabilitation, erection, construction,
16 reconstruction, alteration, or improvement of new or existing
17 facilities or programs, including the payment of liabilities
18 incurred prior to April 1, 2003 (05050330)
19 13,000,000 (re. \$13,000,000)

20

21 By chapter 50, section 1, of the laws of 2002:

22 For payment to the design and construction management account of the
23 centralized services fund of the New York state office of general
24 services for the purpose of preparation and review of plans, spec-
25 ifications, estimates, services, construction management and super-
26 vision, inspection, studies, appraisals, surveys, testing and envi-
27 ronmental impact statements, value engineering, life cycle costing,
28 or, for the costs of consultant services to perform said purposes to
29 be used for the rehabilitation, erection, construction, recon-
30 struction, alteration, or improvement of new or existing facilities
31 or programs, including the payment of liabilities incurred prior to
32 April 1, 2002 (05450230) ... 8,000,000 (re. \$5,000,000)

33

34 FLOOD DISASTER RESTORATION (CCP)

35

36 Capital Projects Fund

37

38 Preservation of Facilities Purpose

39

40 By chapter 54, section 1, of the laws of 1989, as transferred by chapter
41 50, section 1, of the laws of 1996:

42 For the restoration of State-owned structures and their contents
43 damaged by major floods, or other major disasters including appor-
44 tionments to departments and agencies for the purposes of this
45 appropriation. Funds from this appropriation may be expended only to
46 satisfy obligations as may be incurred by the State under its self-
47 insurance plan established to qualify for assistance under the
48 Federal Flood Disaster Protection Act of 1973 (PL 93-234) and the
49 Disaster Relief Act of 1974 (PL 93-288) and Acts amendatory thereto.
50 Notwithstanding the provisions of any general or special law, no
51 portion of this appropriation may be transferred and/or allocated to
52 and for any other project, improvement or purpose. The director of
53 the division of the budget shall not issue a certificate of approval
54 of availability unless and until the Governor has certified that a
55 natural flood disaster or other major disaster has occurred. The
56 comptroller shall at the commencement of each month certify to the
57 director of the budget, the chairman of the senate finance committee
58 and the chairman of the assembly ways and means committee, the
59 amounts expended from this appropriation for natural flood or other
60 major disaster damage restoration (71788903)
61 3,000,000 (re. \$3,000,000)

62

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Health and Safety Purpose
6
7 By chapter 50, section 1, of the laws of 2003:
8 For payment of the cost of alterations and improvements for health and
9 safety to existing facilities, including the payment of liabilities
10 incurred prior to April 1, 2003 (05210301)
11 20,000,000 (re. \$20,000,000)
12
13 By chapter 50, section 1, of the laws of 2002:
14 For payment of the cost of alterations and improvements for health and
15 safety to existing facilities, including the payment of liabilities
16 incurred prior to April 1, 2002 (05270201)
17 20,300,000 (re. \$19,000,000)
18 For payment of the cost of alterations and improvements and minor
19 rehabilitation and improvements for the preservation of the Alfred
20 E. Smith office building located in the city of Albany (05050201)
21 ... 89,000,000 (re. \$76,364,000)
22
23 Preservation of Facilities Purpose
24
25 By chapter 50, section 1, of the laws of 2003:
26 For payment of the cost of alterations and improvements and minor
27 rehabilitation and improvements for the preservation of existing
28 facilities, including the payment of liabilities incurred prior to
29 April 1, 2003 (05220303) ... 30,000,000 (re. \$30,000,000)
30 For payment of the cost of alterations and improvements and minor
31 rehabilitation and improvements for the preservation of existing
32 facilities, including the payment of liabilities incurred prior to
33 April 1, 2003 (05730303) ... 28,000,000 (re. \$26,000,000)
34 For payment of the costs of alterations, improvements and rehabili-
35 tation for the preservation of the state Capitol (05050303)
36 5,000,000 (re. \$5,000,000)
37 For payment of the cost of alterations and improvements and minor
38 rehabilitation and improvements for the preservation of existing
39 facilities, including the payment of liabilities incurred prior to
40 April 1, 2003 (05060303) ... 3,000,000 (re. \$2,000,000)
41
42 By chapter 50, section 1, of the laws of 2002:
43 For payment of the cost of alterations and improvements and minor
44 rehabilitation and improvements for the preservation of existing
45 facilities, including the payment of liabilities incurred prior to
46 April 1, 2002 (05880203) ... 55,000,000 (re. \$35,000,000)
47 For payment of the costs of alterations, improvements and rehabili-
48 tation for the preservation of the state Capitol (05370203)
49 5,000,000 (re. \$4,000,000)
50
51 By chapter 50, section 1, of the laws of 2001:
52 For payment of the cost of alterations and improvements and minor
53 rehabilitation and improvements for the preservation of existing
54 facilities, including the payment of liabilities incurred prior to
55 April 1, 2001 (05070103) ... 18,500,000 (re. \$2,000,000)
56 For payment of the costs of alterations, improvements and rehabili-
57 tation for the preservation of the state Capitol (05370103)
58 5,000,000 (re. \$5,000,000)
59
60

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 50, section 1, of the laws of 2000:
2 For payment of the costs of alterations, improvements and rehabili-
3 tation for the preservation of the state Capitol (05370003)
4 5,000,000 (re. \$3,800,000)
5
6 By chapter 50, section 1, of the laws of 1999:
7 For payment of the costs of alterations, improvements and rehabili-
8 tation for the preservation of the state Capitol (05379903)
9 10,000,000 (re. \$706,000)
10
11 By chapter 54, section 2, of the laws of 1991:
12 Advance for alterations and improvements for preservation of facili-
13 ties at the Binghamton Governmental Complex to include plaza deck
14 rehabilitation and design of garage rehabilitation.
15 All or part of this amount may be used for payment to the design and
16 construction management account of the centralized services fund of
17 the New York state office of general services for services rendered.
18 However, no portion of this appropriation shall be available until
19 the division of the budget has reviewed and approved a repayment
20 agreement with the city of Binghamton and Broome county. Such agree-
21 ment, at the minimum, shall provide for quarterly reimbursement to
22 the state by the city of Binghamton and Broome county for their
23 respective shares of all design and construction disbursements
24 (05159103) ... 7,450,000 (re. \$5,479,000)
25
26 New Facilities Purpose
27
28 By chapter 50, section 1, of the laws of 2003:
29 For services and expenses related to the construction of the Elk
30 Street parking facility, in the the city of Albany, but not limited
31 to the costs of property acquisition, studies, appraisals, surveys,
32 testing, environmental impact statements and for services provided
33 by the design and construction account of the centralized services
34 fund of the New York state office of general services (05040307) ...
35 19,500,000 (re. \$19,500,000)
36
37 By chapter 50, section 1, of the laws of 2002:
38 For services and expenses related to the design and construction of
39 the Elk Street parking facility, in the the city of Albany, but not
40 limited to the costs of property acquisition, studies, appraisals,
41 surveys, testing, environmental impact statements and for services
42 provided by the design and construction account of the centralized
43 services fund of the New York state office of general services
44 (05040207) ... 1,200,000 (re. \$1,120,000)
45
46 Preventive Maintenance Purpose
47
48 By chapter 50, section 1, of the laws of 2003:
49 For preventive maintenance on state facilities including personal
50 services, nonpersonal services, fringe benefits and the contractual
51 services provided by private firms, including the payment of
52 liabilities incurred prior to April 1, 2003 (057303PM)
53 7,000,000 (re. \$5,000,000)
54
55 By chapter 50, section 1, of the laws of 2002:
56 For preventive maintenance on state facilities including personal
57 services, nonpersonal services, fringe benefits and the contractual
58 services provided by private firms, including the payment of liabil-
59 ities incurred prior to April 1, 2002 (050702PM)
60 15,700,000 (re. \$2,000,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	4,147,000	0
6	Special Revenue Funds - Other	1,738,000	0
7		-----	-----
8	All Funds	5,885,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	4,147,000	0	0	4,147,000
17	SR-Other	1,738,000	0	0	1,738,000
18		-----	-----	-----	-----
19	All Funds	5,885,000	0	0	5,885,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	INSPECTOR GENERAL PROGRAM	5,885,000
25		-----

26

27	General Fund / State Operations	
28	State Purposes Account - 003	
29		
30	Personal service	3,774,000
31	Nonpersonal service	373,000
32		-----
33	Program account subtotal	4,147,000
34		-----

35

36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	Inspector General Operations Account	
39		
40	Personal service	955,000
41	Nonpersonal service	265,000
42	Fringe benefits	404,000
43	Indirect costs	34,000
44		-----
45	Program account subtotal	1,658,000
46		-----

47

48	Special Revenue Funds - Other / State Operations	
49	Miscellaneous Special Revenue Fund - 339	
50	Inspector General Seized Assets Account	
51		
52	Nonpersonal service	80,000
53		-----
54	Program account subtotal	80,000
55		-----

56

57	Total new appropriations for state operations and aid to	
58	localities	5,885,000
59		=====

60

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	13,633,000	0
6		-----	-----
7	All Funds	13,633,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	1,633,000	12,000,000	0	13,633,000
16		-----	-----	-----	-----
17	All Funds	1,633,000	12,000,000	0	13,633,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21

22	NEW YORK INTEREST ON LAWYER ACCOUNT	13,633,000
23		-----

24

25 Special Revenue Funds - Other / State Operations

26 New York Interest on Lawyer Fund - 023

27

28 For administrative services and expenses of
 29 the interest on lawyer account fund in
 30 support of the provision of grants by the
 31 board of trustees:

32

33	Personal service	568,000
34	Nonpersonal service	744,000
35	Fringe benefits	296,000
36	Indirect costs	25,000
37		-----
38	Program fund subtotal	1,633,000
39		-----

40

41 Special Revenue Fund - Other / Aid to Localities

42 New York Interest on Lawyer Fund - 023

43

44 For payment of grants pursuant to the
 45 provisions of section 97-v of the state
 46 finance law

46		12,000,000
47		-----
48	Program fund subtotal	12,000,000
49		-----

50

51	Total new appropriations for state operations and aid to	
52	localities	13,633,000
53		=====

54

TEMPORARY STATE COMMISSION OF INVESTIGATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,864,000	0
6	Special Revenue Funds - Other	186,000	0
7		-----	-----
8	All Funds	3,050,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	2,864,000	0	0	2,864,000
17	SR-Other	186,000	0	0	186,000
18		-----	-----	-----	-----
19	All Funds	3,050,000	0	0	3,050,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	INVESTIGATION PROGRAM		3,050,000
25			-----
26			
27	General Fund / State Operations		
28	State Purposes Account - 003		
29			
30	Personal service	2,148,000	
31	Nonpersonal service	716,000	
32		-----	
33	Program account subtotal	2,864,000	
34		-----	
35			
36	Special Revenue Funds - Other / State Operations		
37	Miscellaneous Special Revenue Fund - 339		
38	Commission of Investigation Seized Assets Account		
39			
40	Nonpersonal service	186,000	
41		-----	
42	Program account subtotal	186,000	
43		-----	
44			
45	Total new appropriations for state operations and aid to		
46	localities		3,050,000
47			=====
48			

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,557,000	0
6		-----	-----
7	All Funds	2,557,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	2,557,000	0	0	2,557,000
16		-----	-----	-----	-----
17	All Funds	2,557,000	0	0	2,557,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21 JUDICIAL CONDUCT PROGRAM 2,397,000

22

23
24
25 General Fund / State Operations
26 State Purposes Account - 003

27

28 Personal service 1,828,000
29 Nonpersonal service 569,000

30

31 JUDICIAL NOMINATION PROGRAM 10,000

32

33
34
35 General Fund / State Operations
36 State Purposes Account - 003

37

38 Maintenance undistributed
39 For services and expenses for the commission
40 on judicial nomination 10,000

41

42 JUDICIAL SCREENING PROGRAM 150,000

43

44
45
46 General Fund / State Operations
47 State Purposes Account - 003

48

49 Maintenance undistributed
50 For services and expenses for the governor's
51 judicial screening committees 150,000

52

53
54 Total new appropriations for state operations and aid to
55 localities 2,557,000

56

57

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	112,778,000	0
6	Special Revenue Funds - Federal	31,216,000	45,679,000
7	Special Revenue Funds - Other	53,297,000	0
8		-----	-----
9	All Funds	197,291,000	45,679,000
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	112,778,000	0	0	112,778,000
18	SR-Federal	31,216,000	0	0	31,216,000
19	SR-Other	53,297,000	0	0	53,297,000
20		-----	-----	-----	-----
21	All Funds	197,291,000	0	0	197,291,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25			
26	ADMINISTRATION PROGRAM		22,181,000
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	Personal service	9,975,000	
33	Nonpersonal service	12,206,000	
34		-----	
35			
36	APPEALS AND OPINIONS PROGRAM		5,147,000
37			-----
38			
39	General Fund / State Operations		
40	State Purposes Account - 003		
41			
42	Personal service	4,320,000	
43	Nonpersonal service	827,000	
44		-----	
45			
46	COUNSEL FOR THE STATE PROGRAM		70,916,000
47			-----
48			
49	General Fund / State Operations		
50	State Purposes Account - 003		
51			
52	Personal service	22,843,000	
53	Nonpersonal service	1,635,000	
54		-----	
55	Maintenance undistributed		
56	For services and expenses related to expert		
57	witness services	8,723,000	
58	For services and expenses related to expert		
59	witness services for inmate litigation ...	1,935,000	
60		-----	
61	Program account subtotal	35,136,000	
62		-----	

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Litigation Settlement and Civil Recovery Account		
4			
5	Personal service	15,415,000	
6	Nonpersonal service	13,356,000	
7	Fringe benefits	6,452,000	
8	Indirect costs	557,000	
9		-----	
10	Program account subtotal	35,780,000	
11		-----	
12			
13	CRIMINAL PROSECUTIONS PROGRAM		22,562,000
14			-----
15			
16	General Fund / State Operations		
17	State Purposes Account - 003		
18			
19	Personal service	14,805,000	
20	Nonpersonal service	2,853,000	
21		-----	
22	Program account subtotal	17,658,000	
23		-----	
24			
25	Special Revenue Funds - Other / State Operations		
26	Miscellaneous Special Revenue Fund - 339		
27	Department of Law Seized Assets Account		
28			
29	Maintenance undistributed		
30	For services and expenses related to state		
31	asset forfeiture statutes	2,804,000	
32	For services and expenses related to the		
33	investigation and litigation of violations		
34	of federal asset forfeiture statutes	2,100,000	
35		-----	
36	Program account subtotal	4,904,000	
37		-----	
38			
39	MEDICAID FRAUD CONTROL PROGRAM		43,829,000
40			-----
41			
42	Special Revenue Funds - Federal / State Operations		
43	Federal Health and Human Services Fund - 265		
44			
45	For services and expenses related to grants		
46	for the investigation and prosecution of		
47	medicaid fraud:		
48			
49	For the grant period October 1, 2003 to		
50	September 30, 2004:		
51			
52	Personal service	8,621,000	
53	Nonpersonal service	3,512,000	
54	Fringe benefits	3,187,000	
55	Indirect costs	288,000	
56		-----	
57	Grant period total	15,608,000	
58		-----	
59			
60	For the grant period October 1, 2004 to		
61	September 30, 2005:		
62			

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Personal service	8,621,000	
2	Nonpersonal service	3,512,000	
3	Fringe benefits	3,187,000	
4	Indirect costs	280,000	
5		-----	
6	Grant period total	15,608,000	
7		-----	
8	Program fund subtotal	31,216,000	
9		-----	
10			
11	Special Revenue Funds - Other / State Operations		
12	Miscellaneous Special Revenue Fund - 339		
13	Medicaid Fraud Seized Assets Account		
14			
15	Maintenance undistributed		
16	For services and expenses related to medi-		
17	caid fraud criminal enforcement and inves-		
18	tigation activities	1,097,000	
19		-----	
20	Program account subtotal	1,097,000	
21		-----	
22			
23	Special Revenue Funds - Other / State Operations		
24	Miscellaneous Special Revenue Fund - 339		
25	Recoveries and Revenue Account		
26			
27	Personal service	5,747,000	
28	Fringe benefits	2,404,000	
29	Indirect costs	209,000	
30			
31	Maintenance undistributed		
32	For activities related to medicaid provider		
33	fraud and revenue maximization	3,156,000	
34		-----	
35	Program account subtotal	11,516,000	
36		-----	
37			
38	PUBLIC ADVOCACY PROGRAM		20,751,000
39			-----
40			
41	General Fund / State Operations		
42	State Purposes Account - 003		
43			
44	Personal service	19,174,000	
45	Nonpersonal service	1,577,000	
46		-----	
47			
48	REGIONAL OFFICES PROGRAM		11,905,000
49			-----
50			
51	General Fund / State Operations		
52	State Purposes Account - 003		
53			
54	Personal service	10,201,000	
55	Nonpersonal service	1,704,000	
56		-----	
57			
58	Total new appropriations for state operations and aid to		
59	localities		197,291,000
60			=====
61			

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 CRIMINAL PROSECUTIONS PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Environmental Compliance Account
6
7 By chapter 50, section 1, of the laws of 2001:
8 Maintenance undistributed
9 For services and expenses related to grants for toxic substance
10 compliance monitoring. The department of law, in conjunction with
11 the department of environmental conservation, shall develop an
12 implementation plan subject to approval by the director of the budg-
13 et ... 162,800 (re. \$54,000)
14
15 MEDICAID FRAUD CONTROL PROGRAM
16
17 Special Revenue Funds - Federal / State Operations
18 Federal Health and Human Services Fund - 265
19
20 By chapter 50, section 1, of the laws of 2003:
21 For services and expenses related to grants for the investigation and
22 prosecution of medicaid fraud:
23 For the grant period October 1, 2002 to September 30, 2003:
24 15,312,500 (re. \$15,312,500)
25 For the grant period October 1, 2003 to September 30, 2004:
26 15,312,500 (re. \$15,312,500)
27
28 By chapter 50, section 1, of the laws of 2002:
29 For services and expenses related to grants for the investigation and
30 prosecution of medicaid fraud:
31 For the grant period October 1, 2002 to September 30, 2003:
32 15,461,500 (re. \$15,000,000)
33
34 Total reappropriations for state operations and aid to
35 localities 45,679,000
36 =====
37

TEMPORARY STATE COMMISSION ON LOBBYING

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	1,003,000	0
6	Special Revenue Funds - Other	300,000	0
7		-----	-----
8	All Funds	1,303,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	1,003,000	0	0	1,003,000
17	SR-Other	300,000	0	0	300,000
18		-----	-----	-----	-----
19	All Funds	1,303,000	0	0	1,303,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	ADMINISTRATION PROGRAM		1,303,000
25			-----
26			
27	General Fund / State Operations		
28	State Purposes Account - 003		
29			
30	Personal service	1,003,000	
31		-----	
32	Program account subtotal	1,003,000	
33		-----	
34			
35	Special Revenue Funds - Other / State Operations		
36	Miscellaneous Special Revenue Fund - 339		
37	Lobbying Law Penalties Account		
38			
39	Maintenance undistributed		
40	For services and expenses related to the		
41	enforcement of the lobbying act	300,000	
42		-----	
43	Program account subtotal	300,000	
44		-----	
45			
46	Total new appropriations for state operations and aid to		
47	localities		1,303,000
48			=====
49			

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	16,219,000	62,000,000
6 Special Revenue Funds - Federal	58,393,000	2,227,716,000
7 Special Revenue Funds - Other	14,144,000	0
8 Capital Projects Funds	46,000,000	46,850,000
9	-----	-----
10 All Funds	134,756,000	2,336,566,000
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	16,219,000	0	0	16,219,000
19 SR-Federal	34,898,000	23,495,000	0	58,393,000
20 SR-Other	11,294,000	2,850,000	0	14,144,000
21 Cap Proj	0	0	46,000,000	46,000,000
22	-----	-----	-----	-----
23 All Funds	62,411,000	26,345,000	46,000,000	134,756,000
24	=====	=====	=====	=====

26 SCHEDULE

28 ADMINISTRATION PROGRAM	3,628,000
29	-----
30 General Fund / State Operations	
31 State Purposes Account - 003	
32	
33 Personal service	3,180,000
34 Nonpersonal service	448,000
35	-----
36	
37 DISASTER ASSISTANCE PROGRAM	4,167,000
38	-----
39	
40 Special Revenue Funds - Federal / State Operations	
41 Federal Operating Grants Fund - 290	
42 Federal Grants for Disaster Assistance Account	
43	
44 For the grant period October 1, 2003 to	
45 September 30, 2004:	
46	
47 Personal service	1,094,000
48 Nonpersonal service	415,000
49 Fringe benefits	441,000
50	-----
51 Grant period total	1,950,000
52	-----
53	
54 For the grant period October 1, 2004 to	
55 September 30, 2005:	
56	
57 Personal service	1,306,000
58 Nonpersonal service	385,000
59 Fringe benefits	526,000
60	-----
61 Grant period total	2,217,000
62	-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Program account subtotal	4,167,000	
2		-----	
3			
4	EMERGENCY MANAGEMENT PROGRAM		36,205,000
5			-----
6			
7	General Fund / State Operations		
8	State Purposes Account - 003		
9			
10	Personal service	599,000	
11	Nonpersonal service	75,000	
12		-----	
13	Program account subtotal	674,000	
14		-----	
15			
16	Special Revenue Funds - Federal / State Operations		
17	Federal Operating Grants Fund - 290		
18	Federal Grants for Emergency Management Performance Account		
19			
20	For the grant period October 1, 2003 to		
21	September 30, 2004, including suballo-		
22	cation to other state departments and		
23	agencies:		
24			
25	Personal service	1,221,000	
26	Nonpersonal service	1,313,000	
27	Fringe benefits	478,000	
28		-----	
29	Grant period total	3,012,000	
30		-----	
31			
32	For the grant period October 1, 2004 to		
33	September 30, 2005, including suballo-		
34	cation to other state departments and		
35	agencies:		
36			
37	Personal service	1,339,000	
38	Nonpersonal service	1,362,000	
39	Fringe benefits	525,000	
40		-----	
41	Grant period total	3,226,000	
42		-----	
43	Program account subtotal	6,238,000	
44		-----	
45			
46	Special Revenue Funds - Federal / Aid to Localities		
47	Federal Operating Grants Fund - 290		
48	Federal Grants for Emergency Management Performance Account		
49			
50	For the grant period October 1, 2003 to		
51	September 30, 2004	10,745,000	
52	For the grant period October 1, 2004 to		
53	September 30, 2005	12,750,000	
54		-----	
55	Program account subtotal	23,495,000	
56		-----	
57			
58	Special Revenue Funds - Other / State Operations		
59	Miscellaneous Special Revenue Fund - 339		
60	Emergency Management Account		
61			
62			

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Personal service	1,780,000	
2	Nonpersonal service	554,000	
3	Fringe benefits	614,000	
4			-----
5	Program account subtotal	2,948,000	
6			-----
7			
8	Special Revenue Funds - Other / Aid to Localities		
9	Miscellaneous Special Revenue Fund - 339		
10	Emergency Management Account		
11			
12	For services and expenses of counties and		
13	municipalities participating in activities		
14	related to section 29-c of the executive		
15	law	2,850,000	
16			-----
17	Program account subtotal	2,850,000	
18			-----
19			
20	MILITARY READINESS PROGRAM		36,410,000
21			-----
22			
23	General Fund / State Operations		
24	State Purposes Account - 003		
25			
26	Personal service	6,400,000	
27	Nonpersonal service	4,777,000	
28			
29	Maintenance undistributed		
30	For state activation of national guard		
31	troops as directed by the governor	740,000	
32			-----
33	Program account subtotal	11,917,000	
34			-----
35			
36	Special Revenue Funds - Federal / State Operations		
37	Federal Operating Grants Fund - 290		
38	Federal Miscellaneous Grants Account - Air Force and Army		
39			
40	For the grant period October 1, 2003 to		
41	September 30, 2004:		
42			
43	Personal service	5,978,000	
44	Nonpersonal service	3,991,000	
45	Fringe benefits	2,410,000	
46			-----
47	Grant period total	12,379,000	
48			-----
49			
50	For the grant period October 1, 2004 to		
51	September 30, 2005:		
52			
53	Personal service	5,821,000	
54	Nonpersonal service	3,946,000	
55	Fringe benefits	2,347,000	
56			-----
57	Grant period total	12,114,000	
58			-----
59	Program account subtotal	24,493,000	
60			-----
61			
62			

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	SPECIAL SERVICES PROGRAM	8,346,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Combined Gifts, Grants and Bequests Fund - 020	
6	L.M. Josephthal Account	
7		
8	Nonpersonal service	2,000
9		-----
10	Program account subtotal	2,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Combined Gifts, Grants and Bequests Fund - 020	
15	Military Fund Account	
16		
17	For expenses from rentals and other funds	
18	collected pursuant to sections 183 and 221	
19	of the military law.	
20		
21	Nonpersonal service	20,000
22		-----
23	Program account subtotal	20,000
24		-----
25		
26	Special Revenue Funds - Other / State Operations	
27	Combined Gifts, Grants and Bequests Fund - 020	
28	Youth, Bequests and Donations Account	
29		
30	For services and expenses related to youth	
31	academic and drug demand reduction pro-	
32	grams, the New York guard, the New York	
33	state military museum and veterans' re-	
34	search center and the preservation and	
35	restoration of historic artifacts.	
36		
37	Nonpersonal service	1,000,000
38		-----
39	Program account subtotal	1,000,000
40		-----
41		
42	Special Revenue Funds - Other / State Operations	
43	Miscellaneous Special Revenue Fund - 339	
44	Armory Rental Account	
45		
46	Personal service	550,000
47	Nonpersonal service	2,315,000
48	Fringe benefits	131,000
49		-----
50	Program account subtotal	2,996,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Miscellaneous Special Revenue Fund - 339	
55	Camp Smith Billeting Account	
56		
57	Personal service	86,000
58	Nonpersonal service	128,000
59	Fringe benefits	36,000
60		-----
61	Program account subtotal	250,000
62		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Distance Learning Account	
4		
5	Nonpersonal service	100,000
6		-----
7	Program account subtotal	100,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	DMNA Seized Assets Account	
13		
14	Maintenance undistributed	
15	For services and expenses related to the	
16	drug interdiction and drug demand	
17	reduction programs	678,000
18		-----
19	Program account subtotal	678,000
20		-----
21		
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Recruitment Incentive Account	
25		
26	For the payment of tuition benefits provided	
27	to eligible members of the state's organ-	
28	ized militia. The moneys hereby appropri-	
29	ated shall be available for expenses	
30	already accrued or to accrue	3,300,000
31		-----
32	Program account subtotal	3,300,000
33		-----
34		
35	Total new appropriations for state operations and aid to	
36	localities	88,756,000
37		=====
38		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 DISASTER ASSISTANCE PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 50, section 1, of the laws of 2003:

7 For payment of the state's share of costs resulting from natural or
8 man-made disasters, including liabilities incurred prior to April 1,
9 2003. The director of the budget is hereby authorized to transfer
10 such amounts as are necessary to any eligible state department or
11 agency, including transfers to the general fund - state purposes
12 account or the capital projects fund, to accomplish the purpose of
13 this appropriation ... 60,000,000 (re. \$60,000,000)
14

15 By chapter 54, section 1, of the laws of 1998:

16 For payment of the state's share of costs resulting from natural or
17 man-made disasters, including liabilities incurred prior to April 1,
18 1998. The director of the budget is hereby authorized to transfer
19 such amounts as are necessary to any eligible state department or
20 agency, including transfer to the general fund - state purposes
21 account or the capital projects fund to accomplish the purpose of
22 this appropriation ... 60,000,000 (re. \$2,000,000)
23

24 Special Revenue Funds - Federal / State Operations

25 Federal Operating Grants Fund - 290

26 Federal Grants for Disaster Assistance Account

27

28 By chapter 50, section 1, of the laws of 2003:

29 For the grant period October 1, 2002 to September 30, 2003:
30 1,660,000 (re. \$300,000)
31 For the grant period October 1, 2003 to September 30, 2004:
32 1,635,000 (re. \$1,635,000)
33

34 Special Revenue Funds - Federal / Aid to Localities

35 Federal Operating Grants Fund - 290

36 Federal Grants for Disaster Assistance Account

37

38 By chapter 50, section 1, of the laws of 2003:

39 For payment of the federal government's share of costs resulting from
40 natural or man-made disasters, including liabilities incurred prior
41 to April 1, 2003. The director of the budget is hereby authorized to
42 transfer such amounts as are necessary to any eligible state de-
43 partment or agency, including transfers to other federal funds and
44 accounts, to accomplish the purpose of this appropriation
45 200,000,000 (re. \$200,000,000)
46

47 By chapter 296, section 1, of the laws of 2001:

48 For payment of the federal government's share of costs resulting from
49 the September 11, 2001 attack on the New York City World Trade
50 Center. The director of the budget is hereby authorized to transfer
51 such amounts as are necessary to any eligible state department,
52 agency or public authority, including transfer to other federal
53 funds and accounts to accomplish the purpose of the appropriation
54 ... 5,000,000,000 (re. \$2,000,000,000)
55

56 EMERGENCY MANAGEMENT PROGRAM

57

58 Special Revenue Funds - Federal / State Operations

59 Federal Operating Grants Fund - 290

60 Federal Grants for Emergency Management Performance Account

61

62

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 50, section 1, of the laws of 2003:
2 For the grant period October 1, 2002 to September 30, 2003, including
3 suballocation to other state departments and agencies:
4 3,940,000 (re. \$1,800,000)
5 For the grant period October 1, 2003 to September 30, 2004, including
6 suballocation to other state departments and agencies:
7 4,117,000 (re. \$4,117,000)
8
9 By chapter 50, section 1, of the laws of 2002:
10 For the grant period October 1, 2001 to September 30, 2002, including
11 suballocation to other state departments and agencies:
12 4,473,000 (re. \$3,000,000)
13 For the grant period October 1, 2002 to September 30, 2003, including
14 suballocation to other state departments and agencies:
15 4,472,000 (re. \$2,500,000)
16
17 Special Revenue Funds - Federal / Aid to Localities
18 Federal Operating Grants Fund - 290
19 Federal Grants for Emergency Management Performance Account
20
21 By chapter 50, section 1, of the laws of 2003:
22 For the grant period October 1, 2002 to September 30, 2003
23 5,799,000 (re. \$1,500,000)
24 For the grant period October 1, 2003 to September 30, 2004
25 5,801,000 (re. \$5,500,000)
26
27 By chapter 50, section 1, of the laws of 2002:
28 For the grant period October 1, 2001 to September 30, 2002
29 2,750,000 (re. \$2,250,000)
30
31 By chapter 50, section 1, of the laws of 2001:
32 For the grant period October 1, 2000 to September 30, 2001
33 2,750,000 (re. \$1,500,000)
34
35 MILITARY READINESS PROGRAM
36
37 Special Revenue Funds - Federal / State Operations
38 Federal Operating Grants Fund - 290
39 Federal Miscellaneous Grants Account - Air Force and Army
40
41 By chapter 50, section 1, of the laws of 2003:
42 For the grant period October 1, 2002 to September 30, 2003:
43 11,460,000 (re. \$320,000)
44 For the grant period October 1, 2003 to September 30, 2004:
45 11,457,000 (re. \$3,294,000)
46
47 Total reappropriations for state operations and aid to
48 localities 2,289,716,000
49 =====
50

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2004-05

1 For the comprehensive construction programs, purposes, and
2 projects as herein specified in accordance with the
3 following:
4
5 Capital Projects Fund 7,000,000
6 Federal Capital Projects Fund 39,000,000
7 -----
8 All Funds 46,000,000
9 =====

10
11 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 12,400,000
12 -----
13
14 Capital Projects Fund
15 Preparation of Plans Purpose
16
17 For payment for estimates and studies,
18 designs, plans and inspection services
19 and construction management services
20 including liabilities incurred prior to
21 April 1, 2004 (070F0430) 1,400,000
22
23 Federal Capital Projects Fund - 291
24
25 Preservation of Facilities Purpose
26
27 Alterations and improvements for the pres-
28 ervation of facilities including liabil-
29 ities incurred prior to April 1, 2004
30 (07F70403) 10,000,000
31
32 Preparation of Plans Purpose
33
34 For payment for estimates and studies,
35 designs, plans and inspection services
36 and construction management services
37 including liabilities incurred prior to
38 April 1, 2004 (07N90430) 1,000,000
39
40
41 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 33,600,000
42 -----
43
44 Capital Projects Fund
45 Preservation of Facilities Purpose
46
47 Alterations and improvements for the pres-
48 ervation of facilities including liabil-
49 ities incurred prior to April 1, 2004
50 (07F30403) 5,600,000
51
52 Federal Capital Projects Fund - 291
53
54 Preservation of Facilities Purpose
55
56 Alterations and improvements for the pres-
57 ervation of facilities including liabil-
58 ities incurred prior to April 1, 2004
59 (07N80403) 3,000,000
60
61
62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2004-05

1	New Facilities Purpose	
2		
3	For the cost of studies, site acquisi-	
4	tions, planning, design, construction,	
5	reconstruction, renovation, and equip-	
6	ment related to the development of	
7	federal military and state organized	
8	militia facilities including related	
9	departmental administrative costs	
10	incurred prior to April 1, 2004	
11	(07M10407)	25,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Fund
4
5 New Facilities Purpose
6
7 By chapter 50, section 1, of the laws of 2003:
8 For the cost of studies, site acquisitions, planning, design,
9 construction, reconstruction, renovation, and equipment related to
10 the development of federal military and state organized militia
11 facilities including related departmental administrative costs
12 incurred prior to April 1, 2003 (07M10307)
13 4,100,000 (re. \$4,100,000)
14
15 Preparation of Plans Purpose
16
17 By chapter 50, section 1, of the laws of 2003:
18 For payment for estimates and studies, designs, plans and inspection
19 services and construction management services including liabilities
20 incurred prior to April 1, 2003 (07400330)
21 1,400,000 (re. \$200,000)
22
23 Federal Capital Projects Fund - 291
24
25 New Facilities Purpose
26
27 By chapter 50, section 1, of the laws of 2003:
28 For the cost of studies, site acquisitions, planning, design,
29 construction, reconstruction, renovation, and equipment related to
30 the development of federal military and state organized militia
31 facilities including related departmental administrative costs
32 incurred prior to April 1, 2003 (07F10307)
33 3,000,000 (re. \$3,000,000)
34
35 Preparation of Plans Purpose
36
37 By chapter 50, section 1, of the laws of 2003:
38 For payment for estimates and studies, designs, plans and inspection
39 services and construction management services including liabilities
40 incurred prior to April 1, 2003 (07R60330)
41 600,000 (re. \$250,000)
42
43 By chapter 50, section 1, of the laws of 2002:
44 For payment for estimates and studies, designs, plans and inspection
45 services and construction management services including liabilities
46 incurred prior to April 1, 2002 (07M10230)
47 1,500,000 (re. \$1,100,000)
48 For payment for estimates and studies, designs, plans and inspection
49 services and construction management services including liabilities
50 incurred prior to April 1, 2002 (07M20230)
51 800,000 (re. \$400,000)
52
53 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
54
55 Capital Projects Fund
56
57 Health and Safety Purpose
58
59 By chapter 50, section 1, of the laws of 2002:
60 Alterations and improvements for health and safety including liabil-
61 ities incurred prior to April 1, 2002 (07G00201)
62 2,900,000 (re. \$1,400,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Preservation of Facilities Purpose
2
3 By chapter 50, section 1, of the laws of 2003:
4 Alterations and improvements for the preservation of facilities
5 including liabilities incurred prior to April 1, 2003 (07040303) ...
6 5,600,000 (re. \$5,600,000)
7
8 By chapter 50, section 1, of the laws of 2002:
9 Alterations and improvements for the preservation of facilities
10 including liabilities incurred prior to April 1, 2002 (07040203) ...
11 3,300,000 (re. \$400,000)
12
13 New Facilities Purpose
14
15 By chapter 50, section 1, of the laws of 2003:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2003 (07M20307)
21 5,500,000 (re. \$5,500,000)
22
23 Federal Capital Projects Fund - 291
24
25 Preservation of Facilities Purpose
26
27 By chapter 50, section 1, of the laws of 2003:
28 Alterations and improvements for the preservation of facilities
29 including liabilities incurred prior to April 1, 2003 (07N50303) ...
30 4,300,000 (re. \$4,300,000)
31
32 By chapter 50, section 1, of the laws of 2002:
33 Alterations and improvements for the preservation of facilities
34 including liabilities incurred prior to April 1, 2002 (07N20203) ...
35 3,000,000 (re. \$300,000)
36
37 New Facilities Purpose
38
39 By chapter 50, section 1, of the laws of 2003:
40 For the cost of studies, site acquisitions, planning, design,
41 construction, reconstruction, renovation, and equipment related to
42 the development of federal military and state organized militia
43 facilities including related departmental administrative costs
44 incurred prior to April 1, 2003 (07M00307)
45 16,100,000 (re. \$16,100,000)
46
47 By chapter 50, section 1, of the laws of 2002:
48 For the cost of studies, site acquisitions, planning, design,
49 construction, reconstruction, renovation, and equipment related to
50 the development of federal military and state organized militia
51 facilities including related departmental administrative costs
52 incurred prior to April 1, 2002 (07M40207)
53 4,200,000 (re. \$4,200,000)

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	178,965,000	0
6	Special Revenue Funds - Federal	500,000	7,376,000
7	Special Revenue Funds - Other	825,000	0
8	Internal Service Funds	7,250,000	0
9		-----	-----
10	All Funds	187,540,000	7,376,000
11		=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	143,617,000	35,348,000	0	178,965,000
19	SR-Federal	500,000	0	0	500,000
20	SR-Other	825,000	0	0	825,000
21	Internal Srv	0	7,250,000	0	7,250,000
22	-----	-----	-----	-----	-----
23	All Funds	144,942,000	42,598,000	0	187,540,000
24		=====	=====	=====	=====

25
26 SCHEDULE

27		
28	ADMINISTRATION PROGRAM	8,157,000
29		-----
30		
31	General Fund / State Operations	
32	State Purposes Account - 003	
33		
34	Personal service	6,594,000
35	Nonpersonal service	1,563,000
36		-----
37		
38	PAROLE OPERATIONS PROGRAM	179,383,000
39		-----
40		
41	General Fund / State Operations	
42	State Purposes Account - 003	
43		
44	Personal service	108,508,000
45	Nonpersonal service	26,952,000
46		-----
47	Program account subtotal	135,460,000
48		-----

49
50 General Fund / Aid to Localities
51 Local Assistance Account - 001

52
53 Notwithstanding the provisions of section
54 259-i of the executive law, payments made
55 pursuant to this appropriation for liabil-
56 ities incurred on or after April 1, 1992
57 shall be paid by the state at the actual
58 per day per capita cost, as certified to
59 the commissioner of correctional services
60 by the appropriate local official, for the
61 care of such prisoners. However, such per
62

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	diem per capita reimbursement pursuant to	
2	subdivision 3 of section 259-i of the	
3	executive law shall not exceed \$34	25,444,000
4	For payment of services and expenses relat-	
5	ing to the operation of a program with the	
6	center for employment opportunities to as-	
7	sist with vocational or employment skills	
8	training or the attainment of employment..	900,000
9	For services and expenses for the provision	
10	of alcohol and substance abuse treatment	
11	and related services to offenders in the	
12	community	8,090,000
13	For services and expenses of the state's	
14	match requirements for the anti-drug abuse	
15	act	914,000
16		-----
17	Program account subtotal	35,348,000
18		-----
19		
20	Special Revenue Funds - Federal / State Operations	
21	Federal Operating Grants Fund - 290	
22	Federal Projects Account	
23		
24	For services and expenses associated with	
25	federal programs including, but not limit-	
26	ed to, funding available through the	
27	center for disease control through the	
28	health research incorporated public bene-	
29	fit corporation:	
30		
31	For the grant period October 1, 2003 to	
32	September 30, 2004	500,000
33		-----
34	Program account subtotal	500,000
35		-----
36		
37	Special Revenue Funds - Other / State Operations	
38	Combined Gifts, Grants and Bequests Fund - 020	
39	Parole Officers' Memorial Fund	
40		
41	For services and expenses of the parole	
42	officers' memorial fund established pursu-	
43	ant to chapter 654 of the laws of 1996 ...	425,000
44		-----
45	Program fund subtotal	425,000
46		-----
47		
48	Special Revenue Funds - Other / State Operations	
49	Miscellaneous Special Revenue Fund - 339	
50	Division of Parole Asset Forfeiture Account	
51		
52	Nonpersonal service	400,000
53		-----
54	Program account subtotal	400,000
55		-----
56		
57	Internal Service Funds / Aid to Localities	
58	Miscellaneous Internal Service Fund - 334	
59	Neighborhood Work Project Account	
60		
61	For services and expenses related to estab-	
62	lishing and administering a vocational	

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 training program for parolees, other of-
2 fenders, or former inmates from city of
3 New York jails participating in community
4 based programs with the center for employ-
5 ment opportunities acting as the divi-
6 sion's agent. Notwithstanding any other
7 provision of law to the contrary, the
8 chairman of the board of parole, or a des-
9 ignated officer of the division of parole
10 may authorize participants to perform ser-
11 vice projects at sites made available by
12 any state or local government or public
13 benefit corporation 7,250,000
14 -----
15 Program account subtotal 7,250,000
16 -----
17
18 Total new appropriations for state operations and aid to
19 localities 187,540,000
20 =====
21

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 PAROLE OPERATIONS PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Edward Byrne Memorial Grant Account
6
7 By chapter 50, section 1, of the laws of 2003:
8 For services and expenses of the federal anti-drug abuse program:
9 For the grant period October 1, 2002 to September 30, 2003
10 960,000 (re. \$960,000)
11
12 By chapter 50, section 1, of the laws of 2002:
13 For services and expenses of the federal anti-drug abuse program:
14 For the grant period October 1, 2001 to September 30, 2002
15 961,000 (re. \$961,000)
16
17 Special Revenue Funds - Federal / Aid to Localities
18 Federal Operating Grants Fund - 290
19 Edward Byrne Memorial Grant Account
20
21 By chapter 50, section 1, of the laws of 2002:
22 For payment of federal aid to localities pursuant to the provisions of
23 the federal anti-drug legislation:
24 For the grant period October 1, 2001 to September 30, 2002
25 2,712,000 (re. \$2,712,000)
26
27 By chapter 50, section 1, of the laws of 2001:
28 For payment of federal aid to localities pursuant to the provisions of
29 the federal anti-drug legislation:
30 For the grant period October 1, 2000 to September 30, 2001
31 2,743,000 (re. \$2,743,000)
32
33 Total reappropriations for state operations and aid to
34 localities 7,376,000
35 =====

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
 STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	2,078,000	0
6 Special Revenue Funds - Federal	100,000	0
7 Special Revenue Funds - Other	70,000	0
8	-----	-----
9 All Funds	2,248,000	0
10	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	1,361,000	717,000	0	2,078,000
18 SR-Federal	100,000	0	0	100,000
19 SR-Other	70,000	0	0	70,000
20	-----	-----	-----	-----
21 All Funds	1,531,000	717,000	0	2,248,000
22	=====	=====	=====	=====

24 SCHEDULE

26 ADMINISTRATION PROGRAM	2,248,000
27	-----
28	
29 General Fund / State Operations	
30 State Purposes Account - 003	
31	
32 Personal service	935,000
33 Nonpersonal service	426,000
34	-----
35 Program account subtotal	1,361,000
36	-----
37	
38 General Fund / Aid to Localities	
39 Local Assistance Account - 001	
40	
41 For services and expenses for a program to	
42 prevent battering pursuant to chapter 463	
43 of the laws of 1992	172,000
44 For services and expenses for contracts for	
45 the operation of hotlines for victims of	
46 domestic violence including staffing	
47 levels and systems enhancement as approved	
48 by the office	375,000
49 For services and expenses of the Capital	
50 District domestic violence law clinic and	
51 the Western New York family violence clin-	
52 ic and regional resource center	170,000
53	-----
54 Program account subtotal	717,000
55	-----
56	
57 Special Revenue Funds - Federal / State Operations	
58 Federal Operating Grants Fund - 290	
59	
60	

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For services and expenses related to federal	
2	research, training and technical assist-	
3	ance and demonstration projects, including	
4	fringe benefits:	
5		
6	For the grant period October 1, 2003 to	
7	September 30, 2004	100,000
8		-----
9	Program fund subtotal	100,000
10		-----
11		
12	Special Revenue Funds - Other / State Operations	
13	Combined Gifts, Grants and Bequests Fund - 020	
14	Grants and Bequest Account	
15		
16	Maintenance undistributed	
17	For services and expenses related to demon-	
18	stration projects and research, training,	
19	technical assistance, and evaluation	
20	activities, including fringe benefits	50,000
21		-----
22	Program account subtotal	50,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Domestic Violence Training Account	
28		
29	For services and expenses related to the	
30	provision of domestic violence training ..	20,000
31		-----
32	Program account subtotal	20,000
33		-----
34		
35	Total new appropriations for state operations and aid to	
36	localities	2,248,000
37		=====
38		

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	1,888,000	0
6		-----	-----
7	All Funds	1,888,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11		State	Aid to	Capital	
12		Operations	Localities	Projects	Total
13	Fund Type				
14		-----	-----	-----	-----
15	GF-St/Local	1,888,000	0	0	1,888,000
16		-----	-----	-----	-----
17	All Funds	1,888,000	0	0	1,888,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	COMMUNITY CORRECTIONS PROGRAM	1,888,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

28	Personal service	1,486,000
29	Nonpersonal service	402,000
30		-----

31

32	Total new appropriations for state operations and aid to	
33	localities	1,888,000
34		=====

35

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,400,000	0
6	Special Revenue Funds - Other	257,000	0
7		-----	-----
8	All Funds	3,657,000	0
9		=====	=====

10
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	3,400,000	0	0	3,400,000
17	SR-Other	257,000	0	0	257,000
18		-----	-----	-----	-----
19	All Funds	3,657,000	0	0	3,657,000
20		=====	=====	=====	=====

21
22 SCHEDULE

23			
24	ADMINISTRATION PROGRAM		3,657,000
25			-----
26			
27	General Fund / State Operations		
28	State Purposes Account - 003		
29			
30	Personal service	2,950,000	
31	Nonpersonal service	450,000	
32		-----	
33	Program account subtotal	3,400,000	
34		-----	
35			
36	Special Revenue Funds - Other / State Operations		
37	Miscellaneous Special Revenue Fund - 339		
38	Public Employment Relations Board Account		
39			
40	Personal service	140,000	
41	Nonpersonal service	117,000	
42		-----	
43	Program account subtotal	257,000	
44		-----	
45			
46	Total new appropriations for state operations and aid to		
47	localities		3,657,000
48			=====
49			

OFFICE OF PUBLIC SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	7,258,000	0
6	Special Revenue Funds - Federal	1,000,000	0
7	Special Revenue Funds - Other	6,618,000	0
8		-----	-----
9	All Funds	14,876,000	0
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	7,258,000	0	0	7,258,000
18	SR-Federal	1,000,000	0	0	1,000,000
19	SR-Other	6,618,000	0	0	6,618,000
20		-----	-----	-----	-----
21	All Funds	14,876,000	0	0	14,876,000
22		=====	=====	=====	=====

23
24 SCHEDULE

25			
26	ADMINISTRATION PROGRAM		3,918,000
27			-----
28	General Fund / State Operations		
29	State Purposes Account - 003		
30			
31	Personal service	1,529,000	
32	Nonpersonal service	2,389,000	
33		-----	
34			
35	CYBER SECURITY AND CRITICAL INFRASTRUCTURE COORDINATION		
36	PROGRAM		10,958,000
37			-----
38			
39	General Fund / State Operations		
40	State Purposes Account - 003		
41			
42	Personal service	235,000	
43	Nonpersonal service	3,105,000	
44		-----	
45	Program account subtotal	3,340,000	
46		-----	
47			
48	Special Revenue Funds - Federal / State Operations		
49	Federal Operating Grants Fund - 290		
50	Critical Infrastructure Account		
51			
52	For services and expenses related to		
53	strengthening cyber security and critical		
54	infrastructure.		
55			
56	For the grant period October 1, 2003 to		
57	September 30, 2004	500,000	
58	For the grant period October 1, 2004 to		
59	September 30, 2005	500,000	
60		-----	
61	Program account subtotal	1,000,000	
62		-----	

OFFICE OF PUBLIC SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Cyber Upgrade Account		
4			
5	Nonpersonal service	800,000	
6		-----	
7	Program account subtotal	800,000	
8		-----	
9			
10	Special Revenue Funds - Other / State Operations		
11	Miscellaneous Special Revenue Fund - 339		
12	Public Service Account		
13			
14	Notwithstanding any other provision of law		
15	to the contrary, for all services and		
16	expenses, direct and indirect, related to		
17	the office's cyber security and critical		
18	infrastructure division, to address and		
19	coordinate New York state's cyber read-		
20	iness, geographic information systems, and		
21	critical infrastructure preparedness,		
22	shall be deemed expenses of the department		
23	of public service within the meaning of		
24	section 18-a of the public service law:		
25			
26	Personal service	2,474,000	
27	Nonpersonal service	2,351,000	
28	Fringe benefits	993,000	
29		-----	
30	Program account subtotal	5,818,000	
31		-----	
32			
33	Total new appropriations for state operations and aid to		
34	localities		14,876,000
35			=====
36			

GOVERNOR'S OFFICE OF REGULATORY REFORM

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,365,000	0
6		-----	-----
7	All Funds	3,365,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	3,365,000	0	0	3,365,000
16		-----	-----	-----	-----
17	All Funds	3,365,000	0	0	3,365,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21		
22	ADMINISTRATION PROGRAM	3,365,000
23		-----
24		
25	General Fund / State Operations	
26	State Purposes Account - 003	
27		
28	Personal service	2,353,000
29	Nonpersonal service	1,012,000
30		-----
31		
32	Total new appropriations for state operations and aid to	
33	localities	3,365,000
34		=====

35

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	15,003,000	1,537,000
6	Special Revenue Funds - Federal	74,680,000	91,427,000
7	Special Revenue Funds - Other	48,806,000	20,350,000
8	Capital Projects Funds	0	100,000,000
9		-----	-----
10	All Funds	138,489,000	213,314,000
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	14,003,000	1,000,000	0	15,003,000
19	SR-Federal	10,980,000	63,700,000	0	74,680,000
20	SR-Other	34,231,000	14,575,000	0	48,806,000
21		-----	-----	-----	-----
22	All Funds	59,214,000	79,275,000	0	138,489,000
23		=====	=====	=====	=====

24

25 SCHEDULE

26			
27	ADMINISTRATION PROGRAM		5,353,000
28			-----
29			
30	General Fund / State Operations		
31	State Purposes Account - 003		
32			
33	Personal service	3,436,000	
34	Nonpersonal service	1,917,000	
35		-----	
36			
37	BUSINESS AND LICENSING SERVICES PROGRAM		30,876,000
38			-----
39			
40	Special Revenue Funds - Other / State Operations		
41	Miscellaneous Special Revenue Fund - 339		
42	Business and Licensing Services Account		
43			
44	For services and expenses related to the		
45	business and licensing program, including		
46	suballocation to other departments and		
47	agencies.		
48			
49	Personal service	15,650,000	
50	Nonpersonal service	9,038,000	
51	Fringe benefits	4,846,000	
52	Indirect costs	592,000	
53			
54	Maintenance undistributed		
55	For services and expenses related to the		
56	regulation of student athlete agents	275,000	
57		-----	
58	Program account subtotal	30,401,000	
59		-----	
60			
61			

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	Business and Licensing Services Account	
4		
5	For payments to provide for the regulation	
6	of cemetery corporations and maintenance	
7	of abandoned cemetery property and the	
8	repair of vandalized grave sites under	
9	paragraph (h) of section 1507 and para-	
10	graph (c) of section 1508 of the not-for-	
11	profit corporation law	475,000
12		-----
13	Program account subtotal	475,000
14		-----
15		
16	LAKE GEORGE PARK COMMISSION PROGRAM	1,465,000
17		-----
18		
19	Special Revenue Funds - Other / State Operations	
20	Lake George Park Trust Fund - 349	
21		
22	For services and expenses of the Lake George	
23	park commission, including suballocation	
24	to other state departments and agencies.	
25		
26	Personal service	578,000
27	Nonpersonal service	622,000
28	Fringe benefits	245,000
29	Indirect costs	20,000
30		-----
31		
32	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	98,310,000
33		-----
34		
35	General Fund / State Operations	
36	State Purposes Account - 003	
37		
38	Personal service	4,419,000
39	Nonpersonal service	1,529,000
40		-----
41	Program account subtotal	5,948,000
42		-----
43		
44	General Fund / Aid to Localities	
45	Local Assistance Account - 001	
46		
47	For aid to municipalities for the projects	
48	associated with the quality communities	
49	program pursuant to a plan approved by the	
50	secretary of state	1,000,000
51		-----
52	Program account subtotal	1,000,000
53		-----
54		
55	Special Revenue Funds - Federal / Aid to Localities	
56	Federal Health and Human Services Fund - 265	
57		
58	For allocations from the community services	
59	block grant to community action agencies	
60	and other eligible entities, including	
61	suballocation to other state departments	
62	and agencies.	

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For the grant period October 1, 2004 to	
2	September 30, 2005	200,000
3		-----
4	Program fund subtotal	200,000
5		-----
6		
7	Special Revenue Funds - Federal / State Operations	
8	Federal Block Grant Fund - 269	
9		
10	For services and expenses of administering	
11	community services block grants to commu-	
12	nity action agencies, including suballo-	
13	cation to other state departments and	
14	agencies.	
15		
16	For the grant period October 1, 2004 to	
17	September 30, 2005:	
18		
19	Personal service	1,795,000
20	Nonpersonal service	636,000
21	Fringe benefits	588,000
22	Indirect costs	76,000
23		-----
24	Program fund subtotal	3,095,000
25		-----
26		
27	Special Revenue Funds - Federal / Aid to Localities	
28	Federal Block Grant Fund - 269	
29		
30	For allocations from the community services	
31	block grant to community action agencies	
32	and other eligible entities, including	
33	suballocation to other state departments	
34	and agencies.	
35		
36	For the grant period October 1, 2004 to	
37	September 30, 2005	59,000,000
38		-----
39	Program fund subtotal	59,000,000
40		-----
41		
42	Special Revenue Funds - Federal / State Operations	
43	Federal Operating Grants Fund - 290	
44	Appalachian Technical Assistance Account	
45		
46	For services and expenses of administering	
47	the appalachian regional grants program.	
48		
49	For the grant period October 1, 2004 to	
50	September 30, 2005:	
51		
52	Personal service	118,000
53	Nonpersonal service	68,000
54	Fringe benefits	36,000
55	Indirect costs	3,000
56		-----
57	Program account subtotal	225,000
58		-----
59		
60	Special Revenue Funds - Federal / State Operations	
61	Federal Operating Grants Fund - 290	
62	Coastal Zone Management Program Account	

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For services and expenses of the coastal
 2 resources and waterfront revitalization
 3 program, including suballocation to other
 4 state departments and agencies.
 5
 6 For the grant period July 1, 2004 to June
 7 30, 2005:
 8
 9 Personal service 2,291,000
 10 Nonpersonal service 574,000
 11 Fringe benefits 647,000
 12 Indirect costs 98,000
 13 -----
 14 Program account subtotal 3,610,000
 15 -----
 16
 17 Special Revenue Funds - Federal / Aid to Localities
 18 Federal Operating Grants Fund - 290
 19 Coastal Zone Management Program Account
 20
 21 For allocations from the great lakes initi-
 22 ative to localities adjacent to the great
 23 lakes and other eligible entities, includ-
 24 ing suballocation to other state depart-
 25 ments and agencies.
 26
 27 For the grant period July 1, 2003 to June
 28 30, 2004 4,500,000
 29 -----
 30 Program account subtotal 4,500,000
 31 -----
 32
 33 Special Revenue Funds - Federal / State Operations
 34 Federal Operating Grants Fund - 290
 35 Code Enforcement Program Account
 36
 37 For the grant period October 1, 2004 to
 38 September 30, 2005 600,000
 39 -----
 40 Program account subtotal 600,000
 41 -----
 42
 43 Special Revenue Funds - Federal / State Operations
 44 Federal Operating Grants Fund - 290
 45 Fire Prevention and Control Account
 46
 47 For services and expenses of the office of
 48 fire prevention and control, including
 49 suballocation to other state departments
 50 and agencies.
 51
 52 For the grant period October 1, 2004 to
 53 September 30, 2005 3,300,000
 54 -----
 55 Program account subtotal 3,300,000
 56 -----
 57
 58 Special Revenue Funds - Federal / State Operations
 59 Federal Operating Grants Fund - 290
 60 State Rural Development Council Operations Account
 61
 62

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For services and expenses of the state rural	
2	development council.	
3		
4	For the grant period October 1, 2004 to	
5	September 30, 2005	150,000
6		-----
7	Program account subtotal	150,000
8		-----
9		
10	Special Revenue Fund - Other / Aid to Localities	
11	Combined Gifts, Grants and Bequests Fund - 020	
12	Emergency Services Revolving Loan Account	
13		
14	For services and expenses, including prior	
15	year liabilities, of the emergency	
16	services revolving loan account pursuant	
17	to section 97-pp of the state finance law.	
18	Up to 5 percent of this appropriation may	
19	be transferred to state operations for	
20	administration of the loan fund	4,100,000
21		-----
22	Program account subtotal	4,100,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Combined Gifts, Grants and Bequests Fund - 020	
27	Local Government and Community Services Administrative	
28	Account	
29		
30	For nonpersonal services and expenses of the	
31	local government and community services	
32	program for education, training and other	
33	services	200,000
34		-----
35	Program account subtotal	200,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Cigarette Fire Safety Act Account	
41		
42	Maintenance undistributed	
43	For services and expenses associated with	
44	fire safety and prevention programs	500,000
45		-----
46	Program account subtotal	500,000
47		-----
48		
49	Special Revenue Funds - Other / State Operations	
50	Miscellaneous Special Revenue Fund - 339	
51	Fire Protection Account	
52		
53	Maintenance undistributed	
54	For services and expenses of the office of	
55	fire prevention and control	100,000
56		-----
57	Program account subtotal	100,000
58		-----
59		
60	Special Revenue Funds - Other / State Operations	
61	Miscellaneous Special Revenue Fund - 339	
62	New York Fire Academy Account	

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Personal service	274,000	
2	Nonpersonal service	755,000	
3	Fringe benefits	87,000	
4	Indirect costs	11,000	
5			-----
6	Program account subtotal	1,127,000	
7			-----
8			
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	Watershed Partnership Account		
12			
13	For services and expenses of the watershed		
14	protection and partnership council.		
15			
16	Personal service	119,000	
17	Nonpersonal service	71,000	
18	Fringe benefits	40,000	
19	Indirect costs	5,000	
20	Maintenance undistributed		
21	For services and expenses of the local		
22	government and community services program.	150,000	
23			-----
24	Program account subtotal	385,000	
25			-----
26			
27	Special Revenue Funds - Other / Aid to Localities		
28	Miscellaneous Special Revenue Fund - 339		
29	Local Wireless Public Safety Answering Point Account		
30			
31	For expenses of local wireless public safety		
32	answering points associated with eligible		
33	wireless 911 service costs	5,000,000	
34	For expenses of local wireless public safety		
35	answering points associated with eligible		
36	wireless 911 service costs, including but		
37	not limited to financing and acquisition		
38	costs	5,000,000	
39			-----
40	Program account subtotal	10,000,000	
41			-----
42			
43	STATE ETHICS COMMISSION PROGRAM		1,736,000
44			-----
45			
46	General Fund / State Operations		
47	State Purposes Account - 003		
48			
49	Personal service	1,210,000	
50	Nonpersonal service	526,000	
51			-----
52			
53	TUG HILL COMMISSION PROGRAM		1,019,000
54			-----
55			
56	General Fund / State Operations		
57	State Purposes Account - 003		
58			
59	For services and expenses of the Tug Hill		
60	commission.		
61			
62			

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Personal service	865,000	
2	Nonpersonal service	101,000	
3		-----	
4	Program account subtotal	966,000	
5		-----	
6			
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	Tug Hill Administration Account		
10			
11	Nonpersonal service	53,000	
12		-----	
13	Program account subtotal	53,000	
14		-----	
15			
16	Total new appropriations for state operations and aid to		
17	localities		138,489,000
18			=====
19			

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 50, section 1, of the laws of 2003:
7 For aid to municipalities for the purposes of downtown revitalization
8 pursuant to a plan approved by the secretary of state and the direc-
9 tor of the budget ... 1,270,000 (re. \$1,270,000)
10
11 By chapter 50, section 1, of the laws of 1999:
12 For aid to municipalities to enter into collaborative and cooperative
13 agreements to accomplish effective planning for long term community
14 and regional vitality through smart growth initiatives, to be allo-
15 cated by the department of state pursuant to a plan approved by the
16 secretary of state ... 500,000 (re. \$96,000)
17 For aid to two or more counties and municipalities within such coun-
18 ties in the lower Hudson Valley to enter into smart growth compacts
19 ... 150,000 (re. \$60,000)
20 For aid to two or more municipalities on Long Island and in Western
21 New York to develop and adopt, through a community collaborative
22 process, smart growth plans that promote economically sustainable
23 and environmentally protective land use
24 150,000 (re. \$25,000)
25
26 By chapter 50, section 1, of the laws of 1999, as amended by chapter
27 295, part A, section 1, of the laws of 2001:
28 For aid to local governments and/or school districts to enter into
29 agreements for shared services or collaborative projects pursuant to
30 a plan approved by the department of state and the director of the
31 budget ... 350,000 (re. \$86,000)
32
33 Special Revenue Funds - Federal / State Operations
34 Federal Block Grant Fund - 269
35
36 By chapter 50, section 1, of the laws of 2003:
37 For services and expenses of administering community services block
38 grants to community action agencies, including suballocation to
39 other state departments and agencies.
40 For the grant period October 1, 2003 to September 30, 2004:
41 3,095,000 (re. \$3,095,000)
42
43 By chapter 50, section 1, of the laws of 2002:
44 For services and expenses of administering community services block
45 grants to community action agencies.
46 For the grant period October 1, 2002 to September 30, 2003:
47 3,060,000 (re. \$2,814,000)
48
49 Special Revenue Funds - Federal / Aid to Localities
50 Federal Block Grant Fund - 269
51
52 By chapter 50, section 1, of the laws of 2003:
53 For allocations from the community services block grant to community
54 action agencies and other eligible entities, including suballocation
55 to other state departments and agencies.
56 For the grant period October 1, 2003 to September 30, 2004
57 59,000,000 (re. \$59,000,000)
58
59 By chapter 50, section 1, of the laws of 2002:
60 For allocations from the community services block grant to community
61 action agencies and other eligible entities.
62

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For the grant period October 1, 2002 to September 30, 2003

2 67,500,000 (re. \$12,000,000)

3

4 Special Revenue Funds - Federal / State Operations

5 Federal Operating Grants Fund - 290

6 Appalachian Technical Assistance Account

7

8 By chapter 50, section 1, of the laws of 2003:

9 For services and expenses of administering the appalachian regional

10 grants program.

11 For the grant period October 1, 2003 to September 30, 2004:

12 225,000 (re. \$225,000)

13

14 By chapter 50, section 1, of the laws of 2002:

15 For services and expenses of administering the appalachian regional

16 grants program.

17 For the grant period October 1, 2002 to September 30, 2003:

18 225,000 (re. \$96,000)

19

20 Special Revenue Funds - Federal / State Operations

21 Federal Operating Grants Fund - 290

22 Coastal Zone Management Program Account

23

24 By chapter 50, section 1, of the laws of 2003:

25 For services and expenses of the coastal resources and waterfront

26 revitalization program, including suballocation to other state

27 departments and agencies.

28 For the grant period July 1, 2003 to June 30, 2004:

29 3,610,000 (re. \$2,700,000)

30

31 By chapter 50, section 1, of the laws of 2002:

32 For services and expenses of the coastal resources and waterfront

33 revitalization program, including suballocation to other state

34 departments and agencies.

35 For the grant period July 1, 2002 to June 30, 2003:

36 3,610,000 (re. \$770,000)

37

38 By chapter 50, section 1, of the laws of 2001:

39 For services and expenses of the coastal resources and waterfront

40 revitalization program, including suballocation to other state

41 departments and agencies.

42 For the grant period July 1, 2001 to June 30, 2002:

43 3,609,400 (re. \$45,000)

44

45 Special Revenue Funds - Federal / Aid to Localities

46 Federal Operating Grants Fund - 290

47 Coastal Zone Management Program Account

48

49 By chapter 50, section 1, of the laws of 2002:

50 For allocations from the great lakes initiative to localities adjacent

51 to the great lakes and other eligible entities.

52 For the grant period July 1, 2002 to June 30, 2003

53 4,500,000 (re. \$3,462,000)

54

55 Special Revenue Funds - Federal / State Operations

56 Federal [Block] Operating Grants Fund - 290

57 Fire Prevention and Control Account

58

59 By chapter 50, section 1, of the laws of 2003:

60 For services and expenses of the office of fire prevention and con-

61 trol, including suballocation to other state departments and agen-

62 cies.

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For the grant period October 1, 2003 to September 30, 2004

2 3,300,000 (re. \$3,300,000)

3

4 By chapter 50, section 1, of the laws of 2002:

5 For services and expenses of the office of fire prevention and

6 control.

7 For the grant period October 1, 2001 to September 30, 2002

8 100,000 (re. \$100,000)

9 For the grant period October 1, 2002 to September 30, 2003

10 3,200,000 (re. \$3,200,000)

11

12 By chapter 50, section 1, of the laws of 2001:

13 For services and expenses of the office of fire prevention and

14 control.

15 For the grant period October 1, 2000 to September 30, 2001

16 100,000 (re. \$100,000)

17 For the grant period October 1, 2001 to September 30, 2002

18 200,000 (re. \$200,000)

19

20 By chapter 50, section 1, of the laws of 2000:

21 For services and expenses of the office of fire prevention and

22 control.

23 For the grant period October 1, 1999 to September 30, 2000

24 100,000 (re. \$30,000)

25 For the grant period October 1, 2000 to September 30, 2001

26 200,000 (re. \$80,000)

27

28 Special Revenue Funds - Federal / State Operations

29 Federal Operating Grants Fund - 290

30 State Rural Development Council Operations Account

31

32 By chapter 50, section 1, of the laws of 2003:

33 For services and expenses of the state rural development council.

34 For the grant period October 1, 2003 to September 30, 2004

35 150,000 (re. \$150,000)

36

37 By chapter 50, section 1, of the laws of 2002:

38 For services and expenses of the state rural development council.

39 For the grant period October 1, 2002 to September 30, 2003

40 150,000 (re. \$60,000)

41

42 [Fiduciary Funds] Special Revenue Funds - Other / Aid to Localities

43 Combined [Expendable Trust] Gifts, Grants and Bequests Fund - 020

44 Emergency Services Revolving Loan Account

45

46 By chapter 50, section 1, of the laws of 2003:

47 For services and expenses, including prior year liabilities, of the

48 emergency services revolving loan account pursuant to section 97-pp

49 of the state finance law. Up to 5 percent of this appropriation may

50 be transferred to state operations for administration of the loan

51 fund ... 4,100,000 (re. \$1,800,000)

52

53 Special Revenue Funds - Other / State Operations

54 Miscellaneous Special Revenue Fund - 339

55 Code Enforcement Account

56

57 By chapter 50, section 1, of the laws of 1999:

58 Maintenance undistributed

59 For services and expenses related to building, fire safety and energy

60 codes issues ... 1,440,600 (re. \$129,000)

61

62

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 Special Revenue Funds - Other / Aid to Localities
2 Miscellaneous Special Revenue Fund - 339
3 Local Wireless Public Safety Answering Point Account
4
5 By chapter 50, section 1, of the laws of 2003:
6 For expenses of local wireless public safety answering points associ-
7 ated with eligible wireless 911 service costs
8 5,000,000 (re. \$5,000,000)
9 For expenses of local wireless public safety answering points associ-
10 ated with eligible wireless 911 service costs, including but not
11 limited to financing and acquisition costs
12 5,000,000 (re. \$5,000,000)
13
14 By chapter 50, section 1, of the laws of 2002:
15 For expenses of local wireless public safety answering points associ-
16 ated with eligible wireless 911 service costs, including but not
17 limited to financing and acquisition costs
18 10,000,000 (re. \$8,421,000)
19
20 Total reappropriations for state operations and aid to
21 localities 113,314,000
22 =====
23

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM (CCP)
2
3 Capital Projects Fund
4
5 Local Expedited Deployment Funding Purpose
6
7 By chapter 50, section 1, of the laws of 2003, as amended by chapter
8 684, section 3, of the laws of 2003:
9 For expenses of local wireless public safety answering points
10 associated with expedited deployment funding for eligible wireless
11 911 service costs (190103E9) ... 100,000,000 (re. \$100,000,000)

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	327,488,000	0
6	Special Revenue Funds - Federal	16,372,000	17,196,000
7	Special Revenue Funds - Other	163,619,000	2,168,000
8	Capital Projects Funds	2,800,000	5,608,000
9		-----	-----
10	All Funds	510,279,000	24,972,000
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	327,488,000	0	0	327,488,000
19	SR-Federal	16,372,000	0	0	16,372,000
20	SR-Other	163,619,000	0	0	163,619,000
21	Cap Proj	0	0	2,800,000	2,800,000
22		-----	-----	-----	-----
23	All Funds	507,479,000	0	2,800,000	510,279,000
24		=====	=====	=====	=====

25

26 SCHEDULE

27			
28	ADMINISTRATION PROGRAM		10,973,000
29			-----
30			
31	General Fund / State Operations		
32	State Purposes Account - 003		
33			
34	Personal service	10,191,000	
35	Nonpersonal service	574,000	
36		-----	
37	Program account subtotal	10,765,000	
38		-----	
39			
40	Special Revenue Funds - Other / State Operations		
41	Combined Nonexpendable Trust Fund - 332		
42	Brummer Award Account		
43			
44	Nonpersonal service	8,000	
45		-----	
46	Program account subtotal	8,000	
47		-----	
48			
49	Special Revenue Funds - Other / State Operations		
50	Miscellaneous Special Revenue Fund - 339		
51	Training Academy Account		
52			
53	Nonpersonal service	200,000	
54		-----	
55	Program account subtotal	200,000	
56		-----	
57			
58	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM		109,300,000
59			-----
60			
61	General Fund / State Operations		
62	State Purposes Account - 003		

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Personal service	87,594,000	
2	Nonpersonal service	4,878,000	
3			
4	Maintenance undistributed		
5	For services and expenses of the state's		
6	match requirement for the federal antidrug		
7	abuse account	373,000	
8			-----
9	Program account subtotal	92,845,000	
10			-----
11			
12	Special Revenue Funds - Federal / State Operations		
13	Federal Operating Grants Fund - 290		
14	Internet Crimes Against Children Account		
15			
16	Personal service	339,000	
17	Nonpersonal service	261,000	
18			-----
19	Program account subtotal	600,000	
20			-----
21			
22	Special Revenue Funds - Federal / State Operations		
23	Federal Operating Grants Fund - 290		
24	Reducing Community Gun Violence Account		
25			
26	For services and expenses related to reduc-		
27	ing gun violence	210,000	
28			-----
29	Program account subtotal	210,000	
30			-----
31			
32	Special Revenue Funds - Other / State Operations		
33	Miscellaneous Special Revenue Fund - 339		
34	Regulation of Indian Gaming Account		
35			
36	Personal service	6,428,000	
37	Nonpersonal service	1,419,000	
38	Fringe benefits	2,923,000	
39			-----
40	Program account subtotal	10,770,000	
41			-----
42			
43	Special Revenue Funds - Other / State Operations		
44	Miscellaneous Special Revenue Fund - 339		
45	State Police Seized Assets Account		
46			
47	Nonpersonal service	4,875,000	
48			-----
49	Program account subtotal	4,875,000	
50			-----
51			
52	PATROL ACTIVITIES PROGRAM	242,720,000	
53			-----
54			
55	General Fund / State Operations		
56	State Purposes Account - 003		
57			
58	Personal service	209,200,000	
59	Nonpersonal service	3,630,000	
60			
61			

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Maintenance undistributed	
2	For services and expenses of the state's	
3	match requirement for the motor carrier	
4	safety assistance program	370,000
5	Less amount appropriated as an offset from	
6	the special revenue funds - other, state	
7	police and motor vehicle law enforcement	
8	fund, state police motor vehicle law en-	
9	forcement account	(51,300,000)
10		-----
11	Program account subtotal	161,900,000
12		-----
13		
14	Special Revenue Funds - Federal / State Operations	
15	Federal Operating Grants Fund - 290	
16	COPS Account	
17		
18	For services and expenses related to commu-	
19	nity oriented policing activities	3,197,000
20		-----
21	Program account subtotal	3,197,000
22		-----
23		
24	Special Revenue Funds - Federal / State Operations	
25	Federal Operating Grants Fund - 290	
26	Electronic Ticketing Account	
27		
28	For services and expenses related to elec-	
29	tronic ticketing activities:	
30		
31	Personal service	998,000
32	Nonpersonal service	6,500,000
33	Fringe benefits	403,000
34		-----
35	Program account subtotal	7,901,000
36		-----
37		
38	Special Revenue Funds - Federal / State Operations	
39	Federal Operating Grants Fund - 290	
40	Motor Carrier Safety Assistance Program Account	
41		
42	For services and expenses related to commer-	
43	cial vehicle safety enforcement activ-	
44	ities:	
45		
46	Personal service	2,995,000
47	Nonpersonal service	214,000
48	Fringe benefits	1,255,000
49		-----
50	Program account subtotal	4,464,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Miscellaneous Special Revenue Fund - 339	
55	State Police Seized Assets Account	
56		
57	Nonpersonal service	10,805,000
58		-----
59	Program account subtotal	10,805,000
60		-----
61		
62		

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Other / State Operations		
2	State Police and Motor Vehicle Law Enforcement Fund - 354		
3	State Police Motor Vehicle Law Enforcement Account		
4			
5	Amount appropriated as an offset to the gen-		
6	eral fund - state purposes account	51,300,000	
7			-----
8	Program account subtotal	51,300,000	
9			-----
10			
11	Special Revenue Funds - Other / State Operations		
12	Highway Safety Fund - 362		
13	Highway Safety Account		
14			
15	Personal service	2,726,000	
16	Nonpersonal service	427,000	
17			-----
18	Program account subtotal	3,153,000	
19			-----
20			
21	POLICING THE THRUWAY PROGRAM		45,197,000
22			-----
23			
24	Special Revenue Funds - Other / State Operations		
25	Miscellaneous Special Revenue Fund - 339		
26	New York State Thruway Authority Account		
27			
28	Personal service	31,069,000	
29	Fringe benefits	13,046,000	
30	Indirect costs	1,082,000	
31			-----
32			
33	TECHNICAL POLICE SERVICES PROGRAM		99,289,000
34			-----
35			
36	General Fund / State Operations		
37	State Purposes Account - 003		
38			
39	Personal service	36,219,000	
40	Nonpersonal service	34,859,000	
41			
42	Less amount appropriated as an offset from		
43	the special revenue funds - other state		
44	police and motor vehicle law enforcement		
45	fund state police motor vehicle law		
46	enforcement account	(9,100,000)	
47			-----
48	Program account subtotal	61,978,000	
49			-----
50			
51	Special Revenue Funds - Other / State Operations		
52	Miscellaneous Special Revenue Fund - 339		
53	Handgun License Administration Account		
54			
55	For services and expenses related to handgun		
56	license administration	1,500,000	
57			-----
58	Program account subtotal	1,500,000	
59			-----
60			
61			

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	State Police Seized Assets Account	
4		
5	Nonpersonal service	24,411,000
6		
7	Maintenance undistributed	
8	For services and expenses associated with	
9	the Federal Communications Assistance Law	
10	Enforcement Act (CALEA) including suballo-	
11	cation to other state agencies and depart-	
12	ments in accordance with a plan developed	
13	by the superintendent of the division of	
14	state police and the attorney general and	
15	approved by the director of the budget ...	2,300,000
16		-----
17	Program account subtotal	26,711,000
18		-----
19		
20	Special Revenue Funds - Other / State Operations	
21	State Police and Motor Vehicle Law Enforcement Fund - 354	
22	State Police Motor Vehicle Law Enforcement Account	
23		
24	Amount appropriated as an offset to the	
25	general fund - state purposes account	9,100,000
26		-----
27	Program account subtotal	9,100,000
28		-----
29		
30	Total new appropriations for state operations and aid to	
31	localities	507,479,000
32		=====
33		

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grant Fund - 290
5 NIJ DNA ID Account
6
7 By chapter 50, section 1, of the laws of 2003:
8 Nonpersonal service ... 300,000 (re. \$300,000)
9
10 Special Revenue Funds - Other / State Operations
11 Miscellaneous Special Revenue Fund - 339
12 State Police Seized Assets Account
13
14 By chapter 50, section 1, of the laws of 2003:
15 Nonpersonal service ... 4,875,000 (re. \$2,000,000)
16
17 By chapter 50, section 1, of the laws of 2002:
18 For services and expenses related to the purchase of hand held
19 radios ... 600,000 (re. \$168,000)
20
21 PATROL ACTIVITIES PROGRAM
22
23 Special Revenue Funds - Federal / State Operations
24 Federal Operating Grants Fund - 290
25 COPS Account
26
27 By chapter 50, section 1, of the laws of 2003:
28 For services and expenses related to community oriented policing
29 activities ... 6,875,000 (re. \$6,875,000)
30
31 By chapter 50, section 1, of the laws of 2002:
32 For services and expenses related to community oriented policing
33 activities ... 4,375,000 (re. \$1,933,000)
34
35 By chapter 54, section 1, of the laws of 2000:
36 For services and expenses related to community oriented policing
37 activities associated with the addition of one hundred troopers
38 7,500,000 (re. \$4,173,000)
39
40 Special Revenue Funds - Federal / State Operations
41 Federal Operating Grants Fund - 290
42 FHA Electronic Ticketing Account
43
44 By chapter 50, section 1, of the laws of 2002:
45 For services and expenses related to electronic ticketing activities:
46 6,700,000 (re. \$3,915,000)
47
48 Total reappropriations for state operations and aid to
49 localities 19,364,000
50 =====
51

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2004-05

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4
5 Capital Projects Fund 2,800,000
6 -----
7 All Funds 2,800,000
8 =====

9
10 Capital Projects Fund

11
12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 2,800,000
13 -----

14
15 Health and Safety Purpose

16
17 Alterations and improvements for health
18 and safety including liabilities
19 incurred prior to April 1, 2004
20 (06010401) 1,000,000

21
22 Preservation of Facilities Purpose

23
24 Alterations and improvements for the pres-
25 ervation of facilities and equipment
26 including liabilities incurred prior to
27 April 1, 2004 (06010403) 1,800,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Health and Safety Purpose
6
7 By chapter 50, section 1, of the laws of 2003:
8 Alterations and improvements for health and safety including
9 liabilities incurred prior to April 1, 2003 (06010301)
10 1,000,000 (re. \$900,000)
11
12 By chapter 50, section 1, of the laws of 2002:
13 Alterations and improvements for health and safety including liabil-
14 ities incurred prior to April 1, 2002 (06ID0201)
15 1,000,000 (re. \$398,000)
16
17 By chapter 50, section 1, of the laws of 2001:
18 Alterations and improvements for health and safety including liabil-
19 ities incurred prior to April 1, 2001 (06ID0101)
20 1,000,000 (re. \$31,000)
21
22 By chapter 54, section 1, of the laws of 1999, for:
23 Alterations and improvements for health and safety including liabil-
24 ities incurred prior to April 1, 1999 (06ID9901)
25 1,000,000 (re. \$39,000)
26
27 Preservation of Facilities Purpose
28
29 By chapter 50, section 1, of the laws of 2003:
30 Alterations and improvements for the preservation of facilities and
31 equipment including liabilities incurred prior to April 1, 2003
32 (06030303) ... 1,800,000 (re. \$1,800,000)
33
34 By chapter 50, section 1, of the laws of 2002:
35 Alterations and improvements for the preservation of facilities and
36 equipment including liabilities incurred prior to April 1, 2002
37 (06PR0203) ... 3,600,000 (re. \$1,013,000)
38
39 By chapter 50, section 1, of the laws of 2001:
40 Alterations and improvements for the preservation of facilities and
41 equipment including liabilities incurred prior to April 1, 2001
42 (06PR0103) ... 1,700,000 (re. \$808,000)
43
44 By chapter 54, section 1, of the laws of 1999, for:
45 Alterations and improvements for the preservation of facilities
46 including liabilities incurred prior to April 1, 1999 (06PR9903) ...
47 1,000,000(re. \$41,000)
48
49 By chapter 54, section 1, of the laws of 1998, for:
50 Alterations and improvements for the preservation of facilities
51 including liabilities incurred prior to April 1, 1998 (06PR9803) ...
52 1,850,000 (re. \$299,000)
53
54 NEW FACILITIES (CCP)
55
56 Capital Projects Fund
57
58 New Facilities Purpose
59
60

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53,
2 section 3, of the laws of 1998:
3 For services and expenses associated with the design and construction
4 of state police facilities (06IL9807)
5 2,700,000 (re. \$279,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	11,040,000	0
6	Special Revenue Funds - Federal	2,282,000	3,036,000
7		-----	-----
8	All Funds	13,322,000	3,036,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	5,265,000	5,775,000	0	11,040,000
17	SR-Federal	2,282,000	0	0	2,282,000
18		-----	-----	-----	-----
19	All Funds	7,547,000	5,775,000	0	13,322,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 ADMINISTRATION PROGRAM 898,000

25

26

27 General Fund / State Operations

28 State Purposes Account - 003

29

30 Personal service 591,000

31 Nonpersonal service 107,000

32

33 Program account subtotal 698,000

34

35

36 General Fund / Aid to Localities

37 Local Assistance Account - 001

38

39 For payment of supplemental burial benefits

40 to eligible families of military personnel

41 killed in combat, pursuant to section 354-

42 b of the executive law, and for transfer

43 of such amounts as are necessary to state

44 operations for related administrative ex-

45 penses 200,000

46

47 Program account subtotal 200,000

48

49

50 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 5,000,000

51

52

53 General Fund / Aid to Localities

54 Local Assistance Account - 001

55

56 For payment of annuities to blind veterans

57 and eligible surviving spouses. Up to

58 \$15,000 of this appropriation may be

59 transferred to state operations for post-

60 age costs associated with this program ... 5,000,000

61

62

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	VETERAN COUNSELING SERVICES PROGRAM	5,906,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service	4,401,000
8	Nonpersonal service	380,000
9	Less an amount appropriated as an offset in	
10	special revenue funds - federal, federal	
11	operating grants fund - 290	(264,000)
12	For additional services and expenses of	
13	training veterans' counselors and field	
14	counseling staff	50,000
15		-----
16	Program account subtotal	4,567,000
17		-----
18		
19	General Fund / Aid to Localities	
20	Local Assistance Account - 001	
21		
22	For payment of aid to county and city veter-	
23	ans' service agencies pursuant to article	
24	17 of the executive law	575,000
25		-----
26	Program account subtotal	575,000
27		-----
28		
29	Special Revenue Funds - Federal / State Operations	
30	Federal Health and Human Services Fund - 265	
31		
32	For services and expenses related to veter-	
33	ans' counseling and outreach	500,000
34		-----
35	Program fund subtotal	500,000
36		-----
37		
38	Special Revenue Funds - Federal / State Operations	
39	Federal Operating Grants Fund - 290	
40		
41	Maintenance undistributed	
42	Amount appropriated as an offset to the	
43	general fund - state purposes account:	
44	For the grant period October 1, 2003 to	
45	September 30, 2004	132,000
46	For the grant period October 1, 2004 to	
47	September 30, 2005	132,000
48		-----
49	Program fund subtotal	264,000
50		-----
51		
52	VETERANS' EDUCATION PROGRAM	1,518,000
53		-----
54		
55	Special Revenue Funds - Federal / State Operations	
56	Federal Operating Grants Fund - 290	
57		
58	For the grant period October 1, 2004 to	
59	September 30, 2005:	
60		
61	Personal service	940,000
62	Nonpersonal service	177,000

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Fringe benefits	348,000
2	Indirect costs	53,000
3		-----
4		
5	Total new appropriations for state operations and aid to	
6	localities	13,322,000
7		=====
8		

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 VETERANS' EDUCATION PROGRAM
 2
 3 Special Revenue Funds - Federal / State Operations
 4 Federal Operating Grants Fund - 290
 5
 6 By chapter 50, section 1, of the laws of 2003:
 7 For the grant period October 1, 2003 to September 30, 2004:
 8 1,518,000 (re. \$1,518,000)
 9
 10 By chapter 50, section 1, of the laws of 2002:
 11 For the grant period October 1, 2002 to September 30, 2003:
 12 1,518,000 (re. \$1,518,000)
 13
 14 Total reappropriations for state operations and aid to
 15 localities 3,036,000
 16 =====
 17

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	170,257,000	0
6		-----	-----
7	All Funds	170,257,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	170,257,000	0	0	170,257,000
16		-----	-----	-----	-----
17	All Funds	170,257,000	0	0	170,257,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21

22 DISABILITY BENEFITS FUND PROGRAM 6,861,000

23

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Special Revenue Funds - Other / State Operations	
Miscellaneous Special Revenue Fund - 339	
Workers' Compensation Account	
Personal service	3,492,000
Nonpersonal service	1,771,000
Fringe benefits	1,478,000
Indirect costs	120,000

SYSTEMS MODERNIZATION PROGRAM	35,694,000

Special Revenue Funds - Other / State Operations	
Miscellaneous Special Revenue Fund - 339	
Workers' Compensation Account	
Personal service	4,209,000
Nonpersonal service	29,558,000
Fringe benefits	1,780,000
Indirect costs	147,000

WORKERS' COMPENSATION PROGRAM	127,702,000

Special Revenue Funds - Other / State Operations	
Miscellaneous Special Revenue Fund - 339	
Workers' Compensation Account	
Personal service	65,941,000
Nonpersonal service	30,960,000
Fringe benefits	27,891,000
Indirect costs	2,294,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Maintenance undistributed	
2	For transfer to the department of labor for	
3	services and expenses of a statewide	
4	survey of occupational injuries and	
5	illnesses	360,000
6	For transfer to the department of health for	
7	expenses incurred in the development of	
8	inpatient hospital rates for workers'	
9	compensation benefit payments	256,000
10		-----
11	Available for maintenance undistributed ..	616,000
12		-----
13		
14	Total new appropriations for state operations and aid to	
15	localities	170,257,000
16		=====
17		

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2004-05

1 Notwithstanding any law to the contrary, and in accordance with sec-
 2 tion 4 of the state finance law, the following amounts are hereby
 3 appropriated for transfer from and to the designated funds and accounts.
 4 The comptroller is hereby authorized and directed, upon request of the
 5 director of the budget, to transfer moneys up to the amount of each
 6 appropriation listed below:
 7
 8 Economic Development and Public Authorities:
 9 From the miscellaneous special revenue fund (339), bell
 10 jar account (BJ), to the general fund 1,500,000
 11 From the miscellaneous special revenue fund (339),
 12 electric generating intervenor account (02), to the
 13 general fund 16,000
 14
 15 Education:
 16 From the general fund to the state lottery fund (160),
 17 education account (03), as reimbursement for disburse-
 18 ments made from such fund for supplemental aid to edu-
 19 cation pursuant to section 92-c of the state finance
 20 law that are in excess of the amounts deposited in
 21 such fund for such purposes pursuant to section 1612
 22 of the tax law 1,945,358,000
 23 From the local government records management improvement
 24 fund (052) to the archives partnership trust fund
 25 (024) 300,000
 26 From the general fund to the miscellaneous special reve-
 27 nue fund (339), Batavia school for the blind account
 28 (D9) 700,000
 29 From the general fund to the miscellaneous special reve-
 30 nue fund (339), Rome school for the deaf account (E6). 600,000
 31 From the amounts appropriated in the general fund for
 32 the private schools for the blind and deaf, up to
 33 \$1,500,000 may be transferred to the department of
 34 health miscellaneous special revenue fund (339),
 35 quality assurance and audit revenue activities account
 36 (GB). Notwithstanding any other law, rule or regula-
 37 tion to the contrary, funds shall be available for
 38 transfer to the department of health miscellaneous
 39 special revenue fund (339), quality assurance and au-
 40 dit revenue activities account (GB), upon the approval
 41 by the director of the budget of a staffing and expen-
 42 diture plan developed by the department of health in
 43 consultation with the state education department 1,500,000
 44 From the state university dormitory income fund (330) to
 45 the state university residence hall rehabilitation
 46 fund (074) 30,000,000
 47 From the state university dormitory income fund (330) to
 48 the miscellaneous special revenue fund (339), state
 49 university dormitory income reimbursable account (47). 240,000,000
 50 From the state university dormitory income fund (330) to
 51 the state university income fund (345), state univer-
 52 sity general income fund reimbursable account (10),
 53 for SUNY corporate purposes 25,000,000
 54 From the general fund to the miscellaneous special reve-
 55 nue fund (339), volunteer recruitment service scholar-
 56 ships account (VR) 4,000,000
 57 From the miscellaneous special revenue fund (339), cul-
 58 tural education account (EN), to the general fund 1,200,000
 59 From the miscellaneous special revenue fund (339), cul-
 60 tural education account (EN), to the miscellaneous in-
 61 ternal service fund (334), education archives records
 62 management account (02) 1,300,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2004-05

1	From the miscellaneous special revenue fund (339),	
2	insurance premium payments account (85), to the state	
3	university income fund (345), state university revenue	
4	offset account (12), for costs attributable to student	
5	financial aid related activities	16,900,000
6	From the miscellaneous special revenue fund (339),	
7	insurance premium payments account (85), to the	
8	IFR/CUTRA fund (377) for costs attributable to student	
9	financial aid related activities	8,700,000
10	From the state university income fund (345), state uni-	
11	versity general income fund reimbursable account (10),	
12	to the general fund	89,500,000
13		
14	Environmental Affairs:	
15	From the department of transportation's federal capital	
16	projects fund (291) to the office of parks and recrea-	
17	tion federal operating grants fund (290), miscella-	
18	neous operating grants account	500,000
19	From the miscellaneous special revenue fund (339), seal	
20	of quality account (67), to the miscellaneous special	
21	revenue fund (339), farm products inspection trust	
22	fund - williamson (65)	20,000
23	From the miscellaneous special revenue fund (339), motor	
24	fuel quality account (R4), to the general fund	250,000
25	From the environmental protection fund (078), environ-	
26	mental protection transfer account (01), to the gener-	
27	al fund	10,000,000
28	From resources made available through the use of bond	
29	financing for activities in the environmental protec-	
30	tion fund (078), environmental protection transfer	
31	account (01), to the general fund	7,556,000
32	From the environmental conservation special revenue fund	
33	(301), waste tire management and recycling account	
34	(48) to the general fund	40,300,000
35	From the state park infrastructure fund (076), state in-	
36	frastructure account (01), to the general fund	10,000,000
37	From the general fund to the hazardous waste remedial	
38	fund (312), hazardous waste remediation oversight and	
39	assistance account	15,000,000
40	From the environmental conservation special revenue fund	
41	(301), environmental enforcement account (S5), to the	
42	general fund	7,000,000
43		
44	Family Assistance:	
45	From any of the office of children and family services,	
46	office of temporary and disability assistance, or de-	
47	partment of health special revenue federal funds and	
48	the general fund, in accordance with agreements with	
49	social services districts, to the miscellaneous spe-	
50	cial revenue fund (339), office of human resources de-	
51	velopment state match account (2C)	10,000,000
52	From any of the office of children and family services	
53	or office of temporary and disability assistance spe-	
54	cial revenue federal funds to the miscellaneous spe-	
55	cial revenue fund (339), family preservation and	
56	support services and family violence services account	
57	(GC)	3,000,000
58	From any of the office of children and family services	
59	or office of temporary and disability assistance spe-	
60	cial revenue federal funds to the miscellaneous spe-	
61	cial revenue fund (339), office of children and family	
62	services program account (L4)	16,000,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS		2004-05
1	From any of the office of children and family services	
2	special revenue federal funds to the general fund for	
3	title IV-E reimbursement of youth facility costs	12,000,000
4	From any of the office of children and family services	
5	or office of temporary and disability assistance spe-	
6	cial revenue federal funds to the miscellaneous spe-	
7	cial revenue fund (339), office of children and family	
8	services income account (AR)	43,000,000
9	From any of the office of children and family services	
10	or office of temporary and disability assistance spe-	
11	cial revenue funds or the general fund to the mis-	
12	cellaneous special revenue fund (339), connections	
13	account(WK)	10,000,000
14	From any of the office of temporary and disability as-	
15	sistance accounts within the federal health and human	
16	services fund (265) to the general fund	26,000,000
17	From the federal health and human services fund (265) to	
18	the miscellaneous special revenue fund (339), ODD	
19	earned revenue account (AD)	6,300,000
20	From any of the office of temporary and disability as-	
21	sistance accounts within the federal health and human	
22	services fund (265) to the miscellaneous special rev-	
23	enue fund (339), client notices account (EG)	6,800,000
24	From the general fund to the miscellaneous special reve-	
25	nue fund (339), adult shelter sanction account (GA),	
26	for adult shelter reimbursement disallowed or withheld	
27	from social services districts by the commissioner of	
28	temporary and disability assistance	8,000,000
29	From the office of temporary and disability assistance	
30	income maintenance general fund or any office of tem-	
31	porary and disability assistance special revenue fed-	
32	eral funds to the miscellaneous special revenue fund	
33	(339), electronic benefit transfer and common benefit	
34	identification card account (GD)	6,500,000
35	From any of the office of temporary and disability as-	
36	sistance, department of health or office of children	
37	and family services special revenue federal funds to	
38	the miscellaneous special revenue fund (339), office	
39	of temporary and disability assistance income account	
40	(L7)	76,000,000
41	From the office of temporary and disability assistance	
42	local administration general fund or any other office	
43	of temporary and disability assistance special revenue	
44	federal funds to the miscellaneous special revenue	
45	fund (339), disabilities determinations account (LF)..	2,600,000
46	From the federal block grant fund (269) to the miscella-	
47	neous special revenue fund (339), home energy assis-	
48	tance earned revenue account (QA)	4,000,000
49	From any of the office of temporary and disability as-	
50	sistance or office of children and family services	
51	special revenue federal funds to the miscellaneous	
52	special revenue fund (339), office of temporary and	
53	disability assistance program account (AL)	7,500,000
54	From the general fund to the miscellaneous special reve-	
55	nue fund (339), office of temporary and disability as-	
56	sistance food assistance program account (19)	1,100,000
57	From any of the office of temporary and disability as-	
58	sistance special revenue federal funds to the mis-	
59	cellaneous special revenue fund (339), food stamp	
60	recovery account (D4)	500,000
61	From any of the office of children and family services,	
62	office of temporary and disability assistance, depart-	

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS		2004-05
1	ment of labor, and department of health special reve-	
2	nue federal funds to the office of children and family	
3	services miscellaneous special revenue fund (339),	
4	multi-agency training contract account (AY)	40,000,000
5	From the general fund to the miscellaneous special reve-	
6	nue fund (339), food stamp reinvestment account (CB)..	500,000
7	From the office of temporary and disability assistance	
8	federal health and human services fund (265) to the	
9	miscellaneous special revenue fund (339), child sup-	
10	port incentive revenue account (AX)	27,000,000
11	From any of the office of children and family services,	
12	office of temporary and disability assistance, depart-	
13	ment of labor, and department of health special reve-	
14	nue federal funds to the office of temporary and dis-	
15	ability assistance miscellaneous special revenue fund	
16	(339), multi-agency systems development account	6,300,000
17	From any of the office of office of temporary and	
18	disability assistance special revenue federal funds,	
19	in accordance with agreements with social services	
20	districts, to the miscellaneous special revenue fund	
21	(339), OTDA office of human resources development	
22	state match account	2,000,000
23	From any of the office of temporary and disability	
24	assistance special revenue federal funds, to the mis-	
25	cellaneous special revenue fund (339), OTDA training	
26	contract account	9,000,000
27		
28	General Government:	
29	From the general fund to the miscellaneous special reve-	
30	nue fund (339), department of civil service account	
31	(EH)	500,000
32	From the miscellaneous special revenue fund (339), exam-	
33	ination and miscellaneous revenue account (ER) to the	
34	general fund	775,000
35	From the general fund to the health insurance revolving	
36	fund (396)	12,500,000
37	From the health insurance reserve receipts fund (167) to	
38	the general fund	192,400,000
39	From the general fund to the not-for-profit revolving	
40	loan fund (055)	150,000
41	From the not-for-profit revolving loan fund (055) to the	
42	general fund	150,000
43	From the miscellaneous special revenue fund (339), reve-	
44	nue arrearage account (CR), to the general fund	12,500,000
45	From the miscellaneous special revenue fund (339), real	
46	property disposition account (BP), to the general	
47	fund	6,000,000
48	From the miscellaneous special revenue fund (339), busi-	
49	ness and licensing services account (AG), to the gen-	
50	eral fund	53,595,000
51	From the miscellaneous special revenue fund (339), code	
52	enforcement account (07), to the general fund	13,510,000
53	From the miscellaneous special revenue fund (339),	
54	auditing services refund account (BN), to the general	
55	fund	131,000
56	From the miscellaneous special revenue fund (339), sur-	
57	plus property account (DE), to the general fund	2,000,000
58	From the general fund to the miscellaneous special reve-	
59	nue fund (339), alcoholic beverage control account	
60	(DB)	12,071,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS		2004-05
1	From the general fund to the miscellaneous special revenue fund (339), inspector general operations account (11)	1,300,000
2		
3		
4	From the miscellaneous special revenue fund (339), federal liability account (FL), to the general fund	6,000,000
5		
6	From the miscellaneous special revenue fund (339), lobbying enforcement account (27), to the general fund ..	400,000
7		
8	From the centralized services fund (323), COPS account (19), to the general debt service fund (311), debt service lease payments account (01)	13,000,000
9		
10		
11	From the centralized services fund (323), insurance services account (17), to the general fund	3,000,000
12		
13		
14	Health:	
15	From any of the department of health accounts within the federal health and human services fund (265) to the department of health miscellaneous special revenue fund (339), quality assurance and audit revenue activities account (GB)	1,500,000
16		
17		
18		
19		
20	From any of the department of health accounts within the federal health and human services fund (265) to the miscellaneous special revenue fund (339), quality of care account (20)	165,000,000
21		
22		
23		
24	From the miscellaneous special revenue fund (339), quality of care account (20), to the general fund	56,400,000
25		
26	From the general fund to the combined gifts, grants and bequests fund (020), breast cancer research and education account (BD), an amount equal to the monies collected and deposited into that account in the previous fiscal year	1,000,000
27		
28		
29		
30		
31	From the miscellaneous special revenue fund (339), vital records management account, to the general fund	2,200,000
32		
33	From the miscellaneous special revenue fund (339), primary healthcare initiative account (KA), to the general fund	3,663,000
34		
35		
36	From any of the department of health accounts within the federal health and human services fund (265) to the department of health miscellaneous special revenue fund (339), statewide planning and research cooperation system (SPARCS) program account (03)	6,000,000
37		
38		
39		
40		
41		
42	Housing:	
43	From the miscellaneous special revenue fund (339), housing credit agency application fee account (J5), to the general fund	500,000
44		
45		
46		
47	Public Protection:	
48	From the general fund to the miscellaneous special revenue fund (339), recruitment incentive account (U2) ...	3,300,000
49		
50	From the miscellaneous special revenue fund (339), compulsory insurance account (H7), to the general fund ..	28,800,000
51		
52	From the miscellaneous special revenue (339), state police training academy account (W6), to the general fund	100,000
53		
54		
55	From the general fund to the correctional industries revolving fund (397), correctional industries internal service account (00)	14,000,000
56		
57		
58	From the miscellaneous special revenue fund (339), statewide public safety communications account (LZ), to the miscellaneous special revenue fund (339), seized assets account (E8)	27,800,000
59		
60		
61		

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2004-05

1	From the miscellaneous special revenue fund (339),	
2	statewide public safety communications account (LZ),	
3	to the combined gifts, grants and bequests fund (020),	
4	New York state emergency services revolving loan	
5	account (AU)	1,500,000
6	From the miscellaneous special revenue fund (339),	
7	statewide public safety communications account (LZ),	
8	to the miscellaneous special revenue fund (339), local	
9	wireless public safety answering point account	10,000,000
10	From the miscellaneous special revenue fund (339),	
11	statewide public safety communications account (LZ),	
12	to the general debt service fund (311), revenue bond	
13	tax account (02)	18,000,000
14	From federal miscellaneous operating grants fund (290),	
15	DMNA damage account (71), to the general fund	10,000,000
16	From the miscellaneous special revenue fund (339), food	
17	production center account to the general fund	1,000,000
18	From the miscellaneous special revenue fund (339), fin-	
19	gerprint identification and technology account, to the	
20	general fund	2,200,000
21	From the general fund to the miscellaneous special reve-	
22	nue fund (339), handgun license administration ac-	
23	count	1,500,000
24	From the general fund to the miscellaneous special reve-	
25	nue fund (339), crimes against revenue program ac-	
26	count	5,000,000
27	From the general fund to the miscellaneous special reve-	
28	nue fund (339), vehicle and traffic local prosecution	
29	program account	5,000,000
30	From the general fund to the miscellaneous special reve-	
31	nue fund (339), automated speed enforcement account ..	3,000,000
32		
33	Transportation:	
34	From the federal miscellaneous operating grants fund	
35	(290) to the special revenue fund (339), tri-state	
36	federal regional planning account (17)	3,300,000
37	From the federal capital projects fund (291) to the spe-	
38	cial revenue fund (339), tri-state federal regional	
39	planning account (17)	11,600,000
40	From the dedicated highway and bridge trust fund (072),	
41	highway and bridge capital account (01), to the gen-	
42	eral fund	35,751,000
43	From the miscellaneous special revenue fund (339),	
44	transportation surplus property account (42), to the	
45	general fund	1,000,000
46	From the general fund to the dedicated highway and	
47	bridge trust fund (072)	4,602,000
48		
49	Miscellaneous:	
50	From the general fund to the agencies internal service	
51	fund (334), banking services account (12), for the	
52	purpose of meeting direct payments from such account..	62,143,000
53	From the general fund to any funds or accounts for the	
54	purpose of reimbursing certain outstanding accounts	
55	receivable balances	75,000,000
56	From the tobacco settlement fund (060) to the general	
57	fund	182,000,000
58		

59 Notwithstanding any law to the contrary, and in accordance with sec-
60 tion 4 of the state finance law, the following amounts are hereby appro-
61 priated for transfer from and to the designated funds and accounts. Such
62 transfers do not require a certificate of approval by the director of

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2004-05

1 the budget. The comptroller is hereby authorized and directed, upon re-
2 quest of the director of the budget, to transfer moneys up to the amount
3 of each appropriation below:

4		
5	From the miscellaneous special revenue fund (339), mental	
6	hygiene patient income account (13), to the miscella-	
7	neous special revenue fund (339), commission on quality	
8	of care federal salary sharing account (EC)	3,500,000
9	From the miscellaneous special revenue fund (339), mental	
10	hygiene patient income account (13), to the miscella-	
11	neous special revenue fund (339), office of alcoholism	
12	and substance abuse services federal salary sharing	
13	account (EC)	9,000,000
14	From the federal block grant fund (269), substance abuse	
15	prevention and treatment 2004 block grant account (W3),	
16	to the combined nonexpendable trust fund (332), task	
17	force on integrated projects (TFIP) - provider house	
18	loan account (06)	125,000
19		

20 Notwithstanding any law to the contrary, and in accordance with sec-
21 tion 4 of the state finance law, the following amounts are hereby appro-
22 priated for transfer from and to the designated funds and accounts. The
23 comptroller is hereby authorized and directed, upon request of the
24 director of the budget, to transfer moneys up to the amount of each ap-
25 propriation listed below:

26		
27	From the local government records management improvement	
28	fund (052), local government records management account	
29	(01); the miscellaneous special revenue fund (339),	
30	education library account (A3), teacher certification	
31	program account (A4), high school equivalency program	
32	account (AI), education archives account (G1), education	
33	museum account (31), cultural education account (EN) and	
34	office of the professions account (E3); the vocational	
35	rehabilitation fund (365); and the archives partnership	
36	trust funds (024), archives partnership trust endorse-	
37	ment account (01), archives partnership trust special	
38	projects account (02), and archives partnership trust	
39	operation and maintenance account (03), of the state	
40	education department to the miscellaneous special reve-	
41	nue fund (339), indirect cost recovery account (AH)	7,000,000
42	From the federal USDA-food and nutrition services fund	
43	(261); federal health and human services fund (265);	
44	federal department of education fund (267); federal	
45	block grants fund (269); federal operating grants fund	
46	(290); and the unemployment insurance administration	
47	fund (480) of the education department to the miscella-	
48	neous special revenue fund (339), indirect cost recovery	
49	account (AH)	14,300,000
50	From the state education department internal service fund	
51	(334), cultural resource survey account (14), to the	
52	miscellaneous special revenue fund (339), indirect cost	
53	recovery account (AH)	200,000
54		

55 Notwithstanding any law to the contrary, and in accordance with sec-
56 tion 4 of the state finance law, the following amounts are hereby appro-
57 priated for transfer from and to the designated funds and accounts. Such
58 transfers do not require a certificate of approval by the director of
59 the budget. The comptroller is hereby authorized and directed, upon
60 request of the commissioner of environmental conservation, to transfer
61 moneys up to the amount of each appropriation listed below:

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2004-05

1 From revenues credited to any of the department of envi-
 2 ronmental conservation special revenue funds, including
 3 \$2,808,500 from the environmental protection and oil
 4 spill compensation fund (303), and \$1,689,100 from the
 5 conservation fund (302), to the environmental conser-
 6 vation special revenue fund (301), indirect charges ac-
 7 count (BJ) 9,766,800
 8

9 Notwithstanding any law to the contrary, and in accordance with sec-
 10 tion 4 of the state finance law, the following amounts are hereby appro-
 11 priated for transfer from and to the designated funds and accounts. Such
 12 transfers do not require a certificate of approval by the director of
 13 the budget. The comptroller is hereby authorized and directed, upon
 14 request of the commissioner of agriculture and markets, to transfer
 15 moneys up to the amount of each appropriation listed below:
 16

17 From any special revenue fund or enterprise fund within
 18 the department of agriculture and markets to the miscel-
 19 laneous special revenue fund (339) administrative costs
 20 account, to pay appropriate administrative expenses 1,000,000
 21 From the state exposition special fund (325), state fair
 22 receipts account (01), or the industrial exhibit author-
 23 ity fund (450), industrial exhibit authority account
 24 (01), to the miscellaneous capital projects fund (387),
 25 state fair capital improvement account (13) 3,000,000
 26

27 Notwithstanding any law to the contrary, and in accordance with sec-
 28 tion 4 of the state finance law, the following amounts are hereby appro-
 29 priated for transfer from and to the designated funds and accounts. Such
 30 transfers do not require a certificate of approval by the director of
 31 the budget. The comptroller is hereby authorized and directed, upon re-
 32 quest of the commissioner of health, to transfer moneys up to the amount
 33 of each appropriation listed below:
 34

35 From revenues credited to any of the department of
 36 health's special revenue funds, to the miscellaneous
 37 special revenue fund (339), administration account (AP). 9,100,000
 38

39 Notwithstanding any law to the contrary, and in accordance with sec-
 40 tion 4 of the state finance law, the following amounts are hereby appro-
 41 priated for transfer from and to the designated funds and accounts. Such
 42 transfers do not require a certificate of approval by the director of
 43 the budget. The comptroller is hereby authorized and directed, upon
 44 request of the state university chancellor or his designee, to transfer
 45 moneys up to the amount of each appropriation listed below:
 46

47 From the state university income fund (345), state univer-
 48 sity hospitals income reimbursable account (22), under
 49 hospital income reimbursable for services and expenses
 50 of hospital operations and capital expenditures at the
 51 state university hospitals, and the state university in-
 52 come fund (345), Long Island veterans' home account
 53 (09), to the state university capital projects fund
 54 (384) on or before June 30, 2005 12,000,000
 55 From the state university collection fund (344) to the
 56 state university income fund (345), state university
 57 revenue offset account (12), for the estimated tuition
 58 revenue balances on March 29, 2005 80,000,000
 59

60 Notwithstanding any law to the contrary, and in accordance with sec-
 61 tion 4 of the state finance law, the following amounts are hereby appro-
 62 priated for transfer from and to the designated funds and accounts. The

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2004-05

1 comptroller is hereby authorized and directed, upon request of the di-
2 rector of the budget, to transfer moneys up to the amount of each appro-
3 priation listed below:
4
5 From the general fund to the state university income fund
6 (345), state university hospitals income reimbursable
7 account (22), during the period July 1, 2004 through
8 June 30, 2005 to reflect ongoing state subsidy of SUNY
9 hospitals and to pay costs attributable to the SUNY
10 hospitals' state agency status 92,600,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 Maintenance Undistributcd

2

3 General Fund

4 Community Projects Fund - 007

5

6 By chapter 54, section 1, of the laws of 2003:

7 For services and expenses, grants in aid, or for contracts with cer-
8 tain not-for-profit agencies, universities, colleges, school dis-
9 tricts, corporations, and/or municipalities in a manner determined
10 pursuant to section 99-d of the state finance law and subject to a
11 memorandum of understanding to be executed by the secretary of the
12 senate finance committee and the secretary of the assembly ways and
13 means committee. The funds appropriated hereby may be suballocated
14 to any department, agency or public authority

15	200,000,000	(re. \$200,000,000)
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16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES
SERVICES, EXPENSES, OR GRANTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 General Fund
2 Community Projects Fund - 007
3 Account GG
4
5 By chapter 50, section 1, of the laws of 2002:
6 Funds herein appropriated may be allocated, subject to the approval of
7 the director of the budget, to any state department, agency or
8 public benefit corporation for services, expenses, or grants
9 4,000,000 (re. \$4,000,000)
10
11 By chapter 50, section 1, of the laws of 2000, as added by chapter 53,
12 section 5, of the laws of 2000:
13 Funds herein appropriated may be allocated, subject to the approval of
14 the director of the budget, to any state department, agency or
15 public benefit corporation for services, expenses, or grants
16 4,000,000 (re. \$1,300,000)
17
18 By chapter 55, section 1, of the laws of 1999, as amended by chapter 53,
19 section 3, of the laws of 1999:
20 Funds herein appropriated may be allocated, subject to the approval of
21 the director of the budget, to any state department, agency or
22 public benefit corporation for services, expenses, or grants
23 4,000,000 (re. \$900,000)
24
25 General Fund / Aid to Localities
26 Community Projects Fund - 007
27 Account GG
28
29 By chapter 50, section 1, of the laws of 1998, as amended by chapter 53,
30 section 5, of the laws of 1998:
31 Funds herein appropriated may be allocated, subject to the approval of
32 the director of the budget, to any state department or agency for
33 services, expenses or grants ... 541,000 (re. \$216,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

AUTOMATED SPEED ENFORCEMENT IN WORK ZONES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	3,000,000	0
6		-----	-----
7	All Funds	3,000,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	3,000,000	0	0	3,000,000
16		-----	-----	-----	-----
17	All Funds	3,000,000	0	0	3,000,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21		
22	ADMINISTRATION PROGRAM	3,000,000
23		-----

24

25 Special Revenue Funds - Other / State Operations

26 Miscellaneous Special Revenue Fund - 339

27 Automated Speed Enforcement Account

28

29 For services and expenses related to auto-

30 mated speed enforcement in work zones.

31 This amount is appropriated from moneys

32 available in the special revenue funds-

33 other for payment for such purposes and

34 for transfer to the division of criminal

35 justice services, division of state po-

36 lice, department of motor vehicles, de-

37 partment of transportation, and any other

38 state agency, department, and/or public

39 authority for activities related to auto-

40 mated speed enforcement in work zones 3,000,000

41		-----
42		
43	Total new appropriations for state operations and aid to	
44	localities	3,000,000
45		=====

46

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	21,500,000	6,555,000
6	Special Revenue Funds - Other	250,000	0
7		-----	-----
8	All Funds	21,750,000	6,555,000
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	21,500,000	0	0	21,500,000
SR-Other	250,000	0	0	250,000
All Funds	21,750,000	0	0	21,750,000

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS	21,750,000

General Fund / State Operations	
State Purposes Account - 003	
Maintenance undistributed	
For services and expenses to allow the state	
to continue certain programs and activ-	
ities originally initiated pursuant to	
collective bargaining agreements	21,500,000

Program account subtotal	21,500,000

Special Revenue Funds - Other / State Operations	
Miscellaneous Special Revenue Fund - 339	
NYS Flex Spending Accounts	
Maintenance undistributed	
For services and expenses related to the	
administration of the NYS flex spending	
accounts	250,000

Program account subtotal	250,000

Total new appropriations for state operations and aid to	
localities	21,750,000
	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 General Fund - State Purposes Account
2
3 By chapter 8, section 19, of the laws of 2001:
4
5 NONPERSONAL SERVICE
6
7 Indemnification Fund ... 27,900 (re. \$27,900)
8
9 General Fund / State Operations
10 State Purposes Account - 003
11
12 By chapter 22, section 26, of the laws of 2003:
13
14 NON-PERSONAL SERVICE
15
16 Contract Administration ... 75,000 (re. \$75,000)
17 Joint Committee on Health ... 10,700 (re. \$5,000)
18
19 By chapter 68, part A, section 19, of the laws of 2000:
20
21 Nonpersonal service
22
23 Employee assistance program ... 918,100 (re. \$100,000)
24 Discipline ... 511,400 (re. \$40,000)
25
26 By chapter 72, section 20, of the laws of 2000:
27
28 Nonpersonal service
29
30 Employee training and development ... 252,500 (re. \$30,000)
31 Contract administration ... 150,000 (re. \$63,000)
32 Legal defense fund ... 150,000 (re. \$150,000)
33
34 By chapter 73, section 20, of the laws of 2000:
35
36 Nonpersonal service
37
38 Employee training and development ... 42,600 (re. \$17,000)
39 Quality of work life committee ... 31,500 (re. \$26,000)
40 Management directed training ... 24,000 (re. \$24,000)
41 Legal defense fund ... 5,000 (re. \$5,000)
42
43 By chapter 74, section 19, of the laws of 2000:
44
45 Nonpersonal service
46
47 Contract administration ... 190,000 (re. \$88,000)
48
49 COLLECTIVE BARGAINING AGREEMENTS
50
51 General Fund / State Operations
52 State Purposes Account - 003
53
54 By chapter 50, section 1, of the laws of 2002:
55 For services and expenses to implement written agreements determining
56 the terms and conditions of employment between the state and employ-
57 ee organizations representing negotiating units established pursuant
58 to article 14 of the civil service law in accordance with the
59 following:
60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 Administrative, Institutional and Operational Services Units and Divi-
2 sion of Military and Naval Affairs Unit
3
4 Employee training and development ... 5,320,300 (re. \$350,000)
5 Continuity, evaluation, productivity and quality of working life
6 committee ... 861,600 (re. \$53,000)
7 Family benefits ... 2,023,300 (re. \$600,000)
8 Employee assistance program ... 507,600 (re. \$50,000)
9 Employment security committee ... 396,900 (re. \$12,000)
10 Joint committee on health benefits ... 900,000 (re. \$310,000)
11 Discipline ... 286,300 (re. \$164,000)
12
13 Management/Confidential Programs
14
15 Medical flexible spending accounts ... 440,000 (re. \$350,000)
16
17 Security Services Unit
18
19 Employee training and development ... 140,000 (re. \$105,000)
20 Quality of work life committee ... 246,900 (re. \$40,000)
21 Organizational alcoholism program ... 137,700 (re. \$47,000)
22 Labor/management training ... 64,000 (re. \$4,000)
23 Police professional development ... 20,000 (re. \$20,000)
24 Security services unit training stipends ... 100,000 ... (re. \$85,000)
25 Legal defense fund ... 150,000 (re. \$150,000)
26
27 Security Supervisors Unit
28
29 Employee training and development ... 21,300 (re. \$21,000)
30 Quality of work life committee ... 15,700 (re. \$12,000)
31 Organizational alcoholism program ... 5,000 (re. \$2,000)
32 Management directed training ... 13,000 (re. \$13,000)
33 Legal defense fund ... 5,000 (re. \$5,000)
34
35 Professional, Scientific and Technical Services Unit
36
37 Professional development committee ... 4,248,500 (re. \$1,620,000)
38 Professional development and quality of working life committee
39 575,000 (re. \$215,000)
40 Property damage ... 17,000 (re. \$3,000)
41 Contract administration ... 50,000 (re. \$27,000)
42
43 State University Professional Services Unit
44
45 Maintenance undistributed
46 For services and expenses to implement written agreements determining
47 the terms and conditions of employment between the united university
48 professions and the state ... 2,207,500 (re. \$200,000)
49 For services and expenses to meet certain labor management operations
50 costs ... 375,000 (re. \$5,000)
51
52 PIA - Investigators
53
54 BCI indemnification fund ... 9,300 (re. \$9,000)
55 BCI contract administration ... 100,000 (re. \$100,000)
56
57 By chapter 50, section 1, of the laws of 2001:
58 For services and expenses to implement written agreements determining
59 the terms and conditions of employment between the state and employ-
60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ee organizations representing negotiating units established pursuant
2 to article 14 of the civil service law in accordance with the
3 following:
4
5 Administrative, Institutional and Operational Services Units and Divi-
6 sion of Military and Naval Affairs Unit
7
8 Joint committee on health benefits ... 850,000 (re. \$150,000)
9
10 Management/Confidential Programs
11
12 Medical flexible spending accounts ... 500,000 (re. \$160,000)
13
14 Security Services Unit
15
16 Quality of work life committee ... 226,500 (re. \$18,000)
17 Police professional development ... 20,000 (re. \$12,000)
18 Legal defense fund ... 300,000 (re. \$300,000)
19
20 Security Supervisors Unit
21
22 Employee training and development ... 21,300 (re. \$13,000)
23 Quality of work life committee ... 15,700 (re. \$11,000)
24 Management directed training ... 13,000 (re. \$13,000)
25 Legal defense fund ... 10,000 (re. \$10,000)
26
27 Professional, Scientific and Technical Services Unit
28
29 Professional development committee ... 4,229,900 (re. \$350,000)
30 Professional development and quality of working life committee
31 575,000 (re. \$235,000)
32
33 State University Professional Services Unit
34
35 Maintenance undistributed
36 For services and expenses to implement written agreements determining
37 the terms and conditions of employment between the united university
38 professions and the state ... 2,090,500 (re. \$60,000)
39
40 Total reappropriations for state operations and aid to
41 localities 6,555,000
42 =====
43

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	152,000	0
6	Special Revenue Funds - Other	585,000	158,000
7		-----	-----
8	All Funds	737,000	158,000
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	152,000	0	0	152,000
17	SR-Other	585,000	0	0	585,000
18		-----	-----	-----	-----
19	All Funds	737,000	0	0	737,000
20		=====	=====	=====	=====

21

SCHEDULE

22

23 OPERATIONS PROGRAM 737,000

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General Fund / State Operations	
State Purposes Account - 003	
Maintenance undistributed	
For services and expenses of the deferred	
compensation board undertaken pursuant to	
the deferred compensation board's state-	
wide deferred compensation responsibil-	
ities under section 5 of the state finance	
law	152,000

Program account subtotal	152,000

Special Revenue Funds - Other / State Operations	
Miscellaneous Special Revenue Fund - 339	
Deferred Compensation Administration Account	
Personal service	284,000
Nonpersonal service	172,000
Fringe benefits	119,000
Indirect costs	10,000

Program account subtotal	585,000

Total new appropriations for state operations and aid to	
localities	737,000
	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 OPERATIONS PROGRAM
2
3 Special Revenue Funds - Other / State Operations
4 Miscellaneous Special Revenue Fund - 339
5 Deferred Compensation Administration Account
6
7 By chapter 50, section 1, of the laws of 2003:
8 Nonpersonal service ... 191,000 (re. \$158,000)
9
10 Total reappropriations for state operations and aid to
11 localities 158,000
12 =====
13

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,610,816,000	16,785,000
6		-----	-----
7	All Funds	2,610,816,000	16,785,000
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	2,610,816,000	0	0	2,610,816,000
16		-----	-----	-----	-----
17	All Funds	2,610,816,000	0	0	2,610,816,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21		
22	GENERAL STATE CHARGES	2,610,816,000
23		-----

24
25 General Fund / State Operations
26 State Purposes Account - 003

27
28 For employee fringe benefits, net of
29 receipts to the fringe benefit escrow
30 accounts, including costs for those bene-
31 fits which are related to employees paid
32 from funds, accounts, or programs where
33 the division of the budget has issued
34 waivers.
35 For the state's contribution to the employ-
36 ees' retirement system pension accumu-
37 lation fund, the police and fire retire-
38 ment system pension accumulation fund, and
39 the New York state public employees group
40 life insurance plan 566,700,000
41 Less: an amount to be paid to offset the New
42 York state and local employees' retirement
43 systems costs, the New York state public
44 employees' group life insurance plan
45 costs, and the police and fire retirement
46 system costs from the retirement account
47 of the fringe benefit escrow account (20,957,000)
48 For the state's contribution to the health
49 insurance fund. Notwithstanding section
50 167 of the civil service law, the state's
51 share of the health insurance program
52 dividends shall be available to pay for
53 the premiums in 2004-05 1,546,786,000
54 For the state's contribution to the social
55 security contribution fund 445,740,000
56 For the state's contribution to the dental
57 insurance plan 47,302,000
58

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For the state's contribution to employee	
2	benefit fund programs, including the cost	
3	of generating a statewide fringe benefit	
4	and cost allocation rate	40,941,000
5	For the state's contribution to the vision	
6	care plan	10,037,000
7	For payments to the state insurance fund for	
8	workers' compensation benefits and other	
9	related workers' compensation costs prior	
10	to or after they become incurred including	
11	but not limited to the benefits defined in	
12	chapters 302 and 303 of the laws of 1985..	206,980,000
13	For payments associated with the accident	
14	reporting system	600,000
15	For reimbursement to the unemployment insur-	
16	ance fund for payments made to claimants	
17	formerly employed by the state of New York	
18	14,328,000
19	For the state's contribution for supple-	
20	mental pension payments in accordance with	
21	the provisions of article 4 and article 6	
22	of the retirement and social security law	
23	and retirement benefits paid under	
24	sections 214 and 215 of the military law..	250,000
25	To the survivors' benefit fund for payments	
26	to the survivors of state employees and	
27	retired state employees	8,085,000
28	For payments for the income protection plans	
29	of current and prior years	1,800,000
30	For payments for accidental death benefits	
31	pursuant to collective bargaining agree-	
32	ments	150,000
33	For payments for tuition reimbursement	
34	pursuant to collective bargaining agree-	
35	ments	100,000
36	For taxes on public lands and payments	
37	pursuant to sections 532 through 546 of	
38	the real property tax law. The moneys	
39	hereby appropriated are available for	
40	payment of any liabilities or obligations	
41	incurred prior to April 1, 2004 in addi-	
42	tion to current liabilities	139,104,000
43	For payments in accordance with section 19-a	
44	of the public lands law	10,370,000
45	For payments in accordance with section 19-b	
46	of the public lands law	500,000
47	For payments on certain state owned lands in	
48	Putnam county to be allocated based on a	
49	schedule promulgated by the state office	
50	of real property services	600,000
51	For assessments for local improvements. The	
52	moneys hereby appropriated are available	
53	for payment of any liabilities or obli-	
54	gations incurred prior to April 1, 2004 in	
55	addition to current liabilities	3,800,000
56	For judgments against the state pursuant to	
57	section 20 of the court of claims act and	
58	for judgments pursuant to actions brought	
59	in the court of claims against public	
60	benefit corporations indemnified by the	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 state, exclusive of the payment of any
 2 judgments arising out of actions or
 3 proceedings brought to obtain payment for
 4 wages, salaries or other employee bene-
 5 fits. The moneys hereby appropriated are
 6 available for payment of any liabilities
 7 or obligations incurred prior to April 1,
 8 2004 in addition to current liabilities .. 111,800,000
 9 For the payment of the defense by private
 10 counsel and the indemnification or payment
 11 on behalf of state officers and employees
 12 in civil judicial proceedings in accord-
 13 ance with the provisions of section 17 of
 14 the public officers law and in criminal
 15 proceedings in accordance with the
 16 provisions of section 19 of the public
 17 officers law. The moneys hereby appropri-
 18 ated are available for payment of any
 19 liabilities or obligations incurred prior
 20 to April 1, 2004 in addition to current
 21 liabilities 20,000,000
 22 For the reissuance of checks which were not
 23 presented for payment within the time
 24 limits contained in section 102 of the
 25 state finance law or for which payment has
 26 been authorized by specific legislation.
 27 The moneys hereby appropriated are avail-
 28 able for payment of any liabilities or
 29 obligations incurred prior to April 1,
 30 2004 in addition to current liabilities .. 2,000,000
 31 For transfer to the property casualty insur-
 32 ance security fund in accordance with the
 33 terms of the settlement between the state
 34 and the plaintiffs in accordance with the
 35 Court of Appeals' opinion in Alliance of
 36 American Insurers v. Chu, 77 NY2d 573
 37 (1991) 2,900,000
 38 For services and expenses associated with
 39 legal and other fees related to Indian
 40 land claims litigation involving the state
 41 of New York, local governments and private
 42 land owners who are named as defendants in
 43 these lawsuits, including liabilities
 44 incurred prior to April 1, 2004 2,200,000
 45 For payment of claims for damage to personal
 46 or real property or for bodily injuries or
 47 wrongful death caused by officers, employ-
 48 ees, or other authorized persons providing
 49 service to state government while provid-
 50 ing such service, and the state university
 51 construction fund while acting within the
 52 scope of their employment, and while oper-
 53 ating motor vehicles, and for any individ-
 54 uals operating motor vehicles which are
 55 assigned on a permanent basis with unre-
 56 stricted use to state officers and employ-
 57 ees when the person is permanently
 58 assigned the motor vehicle 2,700,000
 59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Less the amount appropriated to the state	
2	university of New York for suballocation	
3	to the miscellaneous -- all state	
4	departments and agencies, general state	
5	charges program for payment of employee	
6	fringe benefits	(554,000,000)
7		-----
8		
9	Total new appropriations for state operations and aid to	
10	localities	2,610,816,000
11		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 GENERAL STATE CHARGES
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 50, section 1, of the laws of 2003:
7 For services and expenses associated with legal and other fees related
8 to Indian land claims litigation involving the state of New York,
9 local governments and private land owners who are named as de-
10 fendants in these lawsuits, including liabilities incurred prior to
11 April 1, 2003 ... 2,500,000 (re. \$2,060,000)
12
13 By chapter 50, section 1, of the laws of 2002, as amended and trans-
14 ferred by chapter 50, section 1, of the laws of 2003:
15 For services and expenses of legal and other costs associated with
16 litigation to enforce the terms of Indian gaming compacts, including
17 the payment of liabilities incurred prior to April 1, 2002
18 2,000,000 (re. \$1,900,000)
19
20 By chapter 50, section 1, of the laws of 2001, as amended and trans-
21 ferred by chapter 50, section 1, of the laws of 2003:
22 For services and expenses of legal and other costs associated with
23 litigation to enforce the terms of Indian gaming compacts, including
24 the payment of liabilities incurred prior to April 1, 2001
25 2,000,000 (re. \$848,000)
26
27 By chapter 50, section 1, of the laws of 2000, as amended by chapter
28 295, part A, section 1, of the laws of 2001:
29 For payments of claims for Attica survivors pursuant to chapter 57 of
30 the laws of 2000 ... 550,000 (re. \$495,000)
31
32 By chapter 50, section 1, of the laws of 2000, as added by chapter 7,
33 section 1, of the laws of 2001:
34 For payments required pursuant to a memorandum of understanding
35 entered into between the state of New York insurance department and
36 certain workers' compensation insurance carriers, in accordance with
37 section 88 of chapter 635 of the laws of 1996 amending the workers'
38 compensation law relating to workers compensation reform, as
39 amended, to refund such insurance carriers a portion of the special
40 assessment imposed by section 87 of such chapter 635 of the laws of
41 1996 ... 23,500,000 (re. \$8,079,000)
42
43 By chapter 50, section 1, of the laws of 2000, as transferred by chapter
44 50, section 1, of the laws of 2003:
45 For services and expenses associated with legal and other fees related
46 to Indian land claims litigation involving the state of New York,
47 local governments and private land owners who are named as defend-
48 ants in these lawsuits, including liabilities incurred prior to
49 April 1, 2000, and provided that a portion of this appropriation may
50 be suballocated to other state agencies for payment of such services
51 and expenses until such time as administrative responsibility for
52 these services and expenses is transferred to the department of
53 state ... 7,000,000 (re. \$3,055,000)
54
55 By chapter 42, section 42, of the laws of 1999, as amended and trans-
56 ferred by chapter 50, section 1, of the laws of 2003:
57 The sum of two million dollars (\$2,000,000), or so much thereof as
58 shall be sufficient to accomplish the purpose designated, pursuant
59 to section 10 of the state law, is hereby appropriated out of any
60 moneys in the general fund to the credit of the state purposes

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1	account not otherwise appropriated for the purpose of services and	
2	expenses associated with legal and other fees related to Indian land	
3	claims litigation involving the state of New York, local governments	
4	and private land owners who are named as defendants in these law-	
5	suits, including liabilities incurred prior to April 1, 1999, and	
6	provided that a portion of this appropriation may be suballocated to	
7	other state agencies for payment of such services and expenses until	
8	such time as administrative responsibility for these services and	
9	expenses is transferred to the department of state	
10	2,000,000	(re. \$348,000)
11		
12	Total reappropriations for state operations and aid to	
13	localities	16,785,000
14		=====
15		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GOVERNMENTAL ACCOUNTING STANDARDS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	APPROPRIATIONS	REAPPROPRIATIONS
2		
3 General Fund - State and Local	0	2,000,000
4	-----	-----
5 All Funds	0	2,000,000
6	=====	=====
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GOVERNMENTAL ACCOUNTING STANDARDS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 GOVERNMENTAL ACCOUNTING STANDARDS BOARD PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 50, section 1, of the laws of 2001:
7 For transfer by the director of the budget to the state purposes
8 account of the general fund to supplement appropriations for
9 services and expenses of any state department or agency in order to
10 provide such agency with the spending authority necessary to comply
11 with the requirements of governmental accounting standards board
12 statement number 34 ... 2,500,000 (re. \$2,000,000)
13
14 Total reappropriations for state operations and aid to
15 localities 2,000,000
16 =====
17

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2004-05

1 For payments related to security measures implemented to
2 prevent, deter or respond to acts of domestic terrorism.
3 This amount is appropriated from moneys available in the
4 general, special revenue - federal or other funds of the
5 state, including moneys received from external sources,
6 for payments for such purposes and for transfer to all
7 state departments, agencies and public authorities,
8 pursuant to a certificate of approval issued by the
9 director of the budget. The director of the budget, in
10 consultation with the state emergency management office
11 and the director of the office of public security, shall
12 periodically submit reports to the chairman of the
13 senate finance committee and the chairman of the assem-
14 bly ways and means committee as to the amounts and
15 purposes for which these funds have been allocated.
16

17 State Operations	53,943,000
18 Capital Projects	5,000,000
19	-----
20 Total	58,943,000
21	-----
22	

23 For payments related to security measures implemented to
24 prevent, deter or respond to acts of domestic terrorism,
25 including statewide airport security measures and the
26 operations of the office of public security. This amount
27 is appropriated from moneys available in special revenue
28 - federal funds for payments for such purposes and for
29 transfer to all state departments, agencies and public
30 authorities pursuant to a certificate of approval issued
31 by the director of the budget. Such payments shall be
32 disbursed in compliance with all applicable federal
33 statutes and regulations. The director of the budget, in
34 consultation with the state emergency management office
35 and the director of the office of public security, shall
36 periodically submit reports to the chairman of the
37 senate finance committee and the chairman of the assem-
38 bly ways and means committee as to the amounts and
39 purposes for which these funds have been allocated

	125,000,000
40	-----
41	

42 For payments related to airport and transit security meas-
43 ures implemented at the request of the port authority of
44 New York and New Jersey or the metropolitan transporta-
45 tion authority to prevent, deter or respond to acts of
46 domestic terrorism. This amount is appropriated from
47 moneys available in the miscellaneous special revenue
48 fund-339, airport security account, for payments for
49 such purposes and for transfer to all state departments,
50 agencies and public authorities pursuant to a certif-
51 icate of approval issued by the director of the budget..

	3,000,000
52	-----
53	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 50, section 1, of the laws of 2003:
 2 For payments related to security measures implemented to prevent,
 3 deter or respond to acts of domestic terrorism. This amount is
 4 appropriated from moneys available in the general, special revenue -
 5 federal or other funds of the state, including moneys received from
 6 external sources, for payments for such purposes and for transfer to
 7 all state departments, agencies and public authorities, pursuant to
 8 a certificate of approval issued by the director of the budget. The
 9 director of the budget, in consultation with the state emergency
 10 management office and the director of the office of public security,
 11 shall periodically submit reports to the chairman of the senate
 12 finance committee and the chairman of the assembly ways and means
 13 committee as to the amounts and purposes for which these funds have
 14 been allocated 64,678,000 (re. \$15,400,000)
 15

16 By chapter 50, section 1, of the laws of 2003, as amended by chapter
 17 684, section 3, of the laws of 2003:
 18 For payments related to security measures implemented to prevent,
 19 deter or respond to acts of domestic terrorism, including statewide
 20 airport security measures and the operations of the office of public
 21 security. This amount is appropriated from moneys available in spe-
 22 cial revenue - federal funds for payments for such purposes and for
 23 transfer to all state departments, agencies and public authorities
 24 pursuant to a certificate of approval issued by the director of the
 25 budget. Such payments shall be disbursed in compliance with all
 26 applicable federal statutes and regulations. The director of the
 27 budget, in consultation with the state emergency management office
 28 and the director of the office of public security, shall periodi-
 29 cally submit reports to the chairman of the senate finance committee
 30 and the chairman of the assembly ways and means committee as to the
 31 amounts and purposes for which these funds have been allocated
 32 52,300,000 (re. \$52,300,000)
 33

34 By chapter 50, section 1, of the laws of 2003, as added by a chapter of
 35 the laws of 2004:
 36 For services and expenses related to the urban area security initia-
 37 tive program to prevent, respond to, and recover from acts of ter-
 38 rorism, for the grant period of October 1, 2002 to September 30,
 39 2003. This amount is appropriated from moneys available in special
 40 revenue - federal funds for payments for such purposes and may be
 41 transferred to all state departments, agencies and public author-
 42 ities pursuant to a certificate of approval issued by the director
 43 of the budget. Such payments shall be disbursed in compliance with
 44 all applicable federal statutes and regulations
 45 36,633,000 (re. \$36,633,000)
 46

47 For services and expenses related to the urban area security initia-
 48 tive program to prevent, respond to, and recover from acts of ter-
 49 rorism, for the grant period of October 1, 2003 to September 30,
 50 2004. This amount is appropriated from moneys available in special
 51 revenue - federal funds for payments for such purposes and may be
 52 transferred to all state departments, agencies and public author-
 53 ities pursuant to a certificate of approval issued by the director
 54 of the budget. Such payments shall be disbursed in compliance with
 55 all applicable federal statutes and regulations
 56 63,957,000 (re. \$63,957,000)
 57

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 50, section 1, of the laws of 2002, as amended by chapter 14,
2 section 1, of the laws of 2003:

3 For payments related to security measures implemented to prevent,
4 deter or respond to acts of domestic terrorism, including the oper-
5 ations of the office of public security. This amount is appropriated
6 from moneys available in the general, special revenue - federal or
7 other funds of the state, including moneys received from external
8 sources, for payments for such purposes and for transfer to all
9 state departments, agencies and public authorities, including but
10 not limited to the division of state police, the division of mili-
11 tary and naval affairs, the department of correctional services, the
12 department of health, the office of general services, the department
13 of state, the office for technology, and the office of parks, recre-
14 ation and historic preservation, pursuant to a certificate of
15 approval issued by the director of the budget. The director of the
16 budget, in consultation with the state emergency management office
17 and the director of the office of public security, shall period-
18 ically submit reports to the chairman of the senate finance commit-
19 tee and the chairman of the assembly ways and means committee as to
20 the amounts and purposes for which these funds have been allocated
21 104,300,000 (re. \$15,000,000)

22 For payments related to security measures implemented to prevent,
23 deter or respond to acts of domestic terrorism, including statewide
24 airport security measures and the operations of the office of public
25 security. This amount is appropriated from moneys available in
26 special revenue - federal funds for payments for such purposes and
27 for transfer to all state departments, agencies and public authori-
28 ties pursuant to a certificate of approval issued by the director of
29 the budget. Such payments shall be disbursed in compliance with all
30 applicable federal statutes and regulations. Where the State has
31 discretion with respect to allocation of funds, and where the funds
32 are not related to immediate security needs, then such funds will be
33 allocated pursuant to a plan submitted by the executive and approved
34 by the temporary president of the senate and the speaker of the
35 assembly. The director of the budget, in consultation with the state
36 emergency management office and the director of the office of public
37 security, shall periodically submit reports to the chairman of the
38 senate finance committee and the chairman of the assembly ways and
39 means committee as to the amounts and purposes for which these funds
40 have been allocated ... 50,000,000 (re. \$50,000,000)

41

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	1,074,095,002	0
6	Special Revenue Funds - Other	3,189,200	0
7		-----	-----
8	All Funds	1,077,284,202	0
9		=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	0	1,074,095,002	0	1,074,095,002
17	SR-Other	3,189,200	0	0	3,189,200
18		-----	-----	-----	-----
19	All Funds	3,189,000	1,074,095,002	0	1,077,284,202
20		=====	=====	=====	=====

21

SCHEDULE

22

23

24 GENERAL PURPOSE LOCAL GOVERNMENT AID 781,322,000

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60

For payment of emergency financial aid to certain cities, notwithstanding the provisions of section 54-c of the state finance law. This appropriation shall be distributed to the same cities that received emergency financial aid in the state fiscal year ending March 31, 2004. On or before March 31, 2005, each city shall receive 100 percent of the amount of aid it received in state fiscal year 2003-04. Notwithstanding any other provision of law, any payment of emergency financial aid to certain cities made pursuant to this appropriation on or before March 31, 2005, which prior to the state fiscal year beginning April 1, 1994 was payable during the month of June, shall be considered a prepayment of aid.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 This appropriation shall constitute the
 2 complete liquidation of the state's obli-
 3 gation for such purposes 26,474,000
 4 -----
 5
 6 EMERGENCY FINANCIAL ASSISTANCE TO ELIGIBLE MUNICIPALITIES. 20,814,000
 7 -----

8
 9 General Fund / Aid to Localities
 10 Local Assistance Account - 001

11
 12 For payment of emergency financial assist-
 13 ance to eligible municipalities. Upon
 14 audit and warrant of the state comp-
 15 troller, each municipality shall receive a
 16 total of 100 percent of the amount of
 17 emergency financial assistance to eligible
 18 municipalities it received in state fiscal
 19 year 2003-04 and shall be paid in the same
 20 "on or before month and day" manner in
 21 which it received such aid in the state
 22 fiscal year ending March 31, 2004.
 23 Notwithstanding any other provision of
 24 law, any payment of emergency financial
 25 assistance to eligible municipalities made
 26 pursuant to this appropriation on or
 27 before March 31, 2005, which prior to the
 28 state fiscal year beginning April 1, 1995
 29 was payable during the month of June,
 30 shall be considered a prepayment of aid .. 20,814,000
 31 -----
 32

33 NASSAU COUNTY INTERIM FINANCE AUTHORITY 7,500,000
 34 -----

35
 36 General Fund/ Aid to Localities
 37 Local Assistance Account - 001

38
 39 A grant for payment to the Nassau county
 40 interim finance authority in accordance
 41 with chapter 84 of the laws of 2000. Such
 42 grant shall be made available for payment
 43 to such authority in whole or in part on
 44 or after June 30, 2004 but on or before
 45 September 30, 2004.

46 No part of this appropriation shall be
 47 available for the purposes designated
 48 until a certificate of approval of avail-
 49 ability is issued by the director of the
 50 budget and a copy filed with the state
 51 comptroller, the chairman of the senate
 52 finance committee and the chairman of the
 53 assembly ways and means committee. The
 54 certificate may be amended from time to
 55 time, subject to the approval of the
 56 director. A copy of each amendment shall
 57 be filed with the state comptroller, the
 58 chairman of the senate finance committee
 59 and the chairman of the assembly ways and
 60 means committee.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 No part of this appropriation shall be
 2 available for the purposes designated
 3 until: (i) Nassau county notifies the
 4 Nassau county interim finance authority of
 5 its intention to request all or a portion
 6 of such appropriation; (ii) Nassau county
 7 provides to such authority all documents
 8 and other materials as deemed necessary by
 9 such authority to justify the request;
 10 (iii) such authority certifies that all or
 11 a portion of such request meets the
 12 requirements stated in the next paragraph;
 13 and (iv) Nassau county makes a formal
 14 request to the director of the budget for
 15 all or a portion of this appropriation.
 16 Such request shall be accompanied by such
 17 authority's certification.

18 All moneys appropriated to the Nassau county
 19 interim finance authority as provided
 20 herein shall be for the purpose of ensur-
 21 ing that sufficient revenues are available
 22 to Nassau county to meet required and
 23 essential expenditures and shall be used
 24 only in a manner consistent with an
 25 approved financial plan, or as otherwise
 26 approved, by such authority in accordance
 27 with chapter 84 of the laws of 2000 for
 28 the fiscal year ending December 31, 2004.

29 The moneys hereby appropriated, when made
 30 available pursuant to a certificate of
 31 approval of availability issued by the
 32 director of the budget, shall be paid from
 33 the local assistance account on the audit
 34 and warrant of the state comptroller on
 35 vouchers approved by any duly authorized
 36 officer of the Nassau county interim
 37 finance authority

7,500,000

38
 39
 40 NEW YORK STATE FINANCIAL CONTROL BOARD 3,189,200
 41 -----

42
 43 Special Revenue Funds - Other / State Operations
 44 Miscellaneous Special Revenue Fund - 339
 45 NYS Financial Control Board Account

46
 47 Personal service 1,789,000
 48 Nonpersonal service 577,000
 49 Fringe benefits 751,200
 50 Indirect costs 72,000

51
 52
 53 STATE COURT-APPROVED SETTLEMENT PAYMENT TO THE CITY OF
 54 YONKERS 55,000,000
 55 -----

56
 57 General Fund / Aid to Localities
 58 Local Assistance Account - 001

59
 60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment to the city of Yonkers for
2 court-approved settlements entered into
3 between the state of New York, the city of
4 Yonkers, the Yonkers board of education
5 and other parties in order to resolve any
6 and all disputes and court orders arising
7 out of the education portion of the action
8 in the United States district court for
9 the southern district of New York entitled
10 United States, et al, v. Yonkers board of
11 education, et al, 80 CIV 6761 (LBS). The
12 amount appropriated herein provides for
13 payment of the state's obligation for the
14 2004-05 school year as set forth in the
15 schedule accompanying such settlement. The
16 aggregate amount of such payments over the
17 term of the multi-year settlement agree-
18 ment shall be as set forth in the court-
19 approved settlement agreement, shall not
20 exceed \$300,000,000 and shall constitute
21 the complete liquidation of the state's
22 obligation arising out of such action.
23 Consistent with the schedule accompanying
24 such settlement, this appropriation shall
25 remain available for payment after April
26 1, 2005. Notwithstanding any other
27 provision of law, no payment shall be made
28 from this appropriation without a certifi-
29 cate of approval by the director of the
30 budget 55,000,000
31 -----
32
33 SUPPLEMENTAL MUNICIPAL AID 182,874,002
34 -----
35
36 General Fund / Aid to Localities
37 Local Assistance Account - 001
38
39 For payment of supplemental municipal aid on
40 or before March 31, 2005 upon audit and
41 warrant of the comptroller according to
42 the following:
43
44 For payment to the city of Albany 638,046
45 For payment to the city of Amsterdam 300,000
46 For payment to the city of Auburn 1,150,000
47 For payment to the city of Batavia 150,000
48 For payment to the city of Beacon 400,000
49 For payment to the city of Binghamton 2,000,000
50 For payment to the city of Buffalo 48,611,453
51 For payment to the city of Canandaigua 250,000
52 For payment to the city of Cohoes 700,000
53 For payment to the city of Corning 250,000
54 For payment to the city of Cortland 200,000
55 For payment to the city of Dunkirk 100,000
56 For payment to the city of Elmira 775,000
57 For payment to the city of Fulton 200,000
58 For payment to the city of Geneva 400,000
59 For payment to the city of Glen Cove 775,000
60 For payment to the city of Gloversville 400,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For payment to the city of Hornell	250,000	
2	For payment to the city of Hudson	400,000	
3	For payment to the city of Jamestown	500,000	
4	For payment to the city of Johnstown	400,000	
5	For payment to the city of Kingston	450,000	
6	For payment to the city of Lackawanna	1,050,000	
7	For payment to the city of Lockport	250,000	
8	For payment to the city of Long Beach	250,000	
9	For payment to the city of Mechanicville ...	100,000	
10	For payment to the city of Middletown	550,000	
11	For payment to the city of Mount Vernon	720,000	
12	For payment to the city of New Rochelle	465,000	
13	For payment to the city of Newburgh	1,500,000	
14	For payment to the city of Niagara Falls ...	2,996,776	
15	For payment to the city of North Tonawanda..	750,000	
16	For payment to the city of Norwich	250,000	
17	For payment to the city of Ogdensburg	300,000	
18	For payment to the city of Olean	350,000	
19	For payment to the city of Oneida	505,000	
20	For payment to the city of Oneonta	550,000	
21	For payment to the city of Oswego	550,000	
22	For payment to the city of Peekskill	500,000	
23	For payment to the city of Plattsburgh	650,000	
24	For payment to the city of Port Jervis	480,000	
25	For payment to the city of Poughkeepsie	1,200,000	
26	For payment to the city of Rensselaer	130,000	
27	For payment to the city of Rochester	21,330,268	
28	For payment to the city of Rome	3,065,406	
29	For payment to the city of Salamanca	130,000	
30	For payment to the city of Schenectady	1,300,000	
31	For payment to the city of Syracuse	25,000,000	
32	For payment to the city of Tonawanda	500,000	
33	For payment to the city of Troy	4,199,667	
34	For payment to the city of Utica	4,733,326	
35	For payment to the city of Watertown	1,250,000	
36	For payment to the city of White Plains	1,019,060	
37	For payment to the city of Yonkers	46,950,000	
38			
39			
40	MISCELLANEOUS FINANCIAL ASSISTANCE		111,000
41			
42			
43	General Fund / Aid to Localities		
44	Local Assistance Account - 001		
45			
46	For payment to the Arlington central school		
47	district to be used to offset school real		
48	property taxes for the benefit of the		
49	portion of the district located in the		
50	town of East Fishkill	46,620	
51	For payment to the Carmel central school		
52	district to be used to offset school real		
53	property taxes for the benefit of the		
54	portion of that district located in the		
55	town of East Fishkill	63,270	
56	For payment to the Pawling central school		
57	district to be used to offset school real		
58	property taxes for the benefit of the		
59			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	portion of that district located in the	
2	town of East Fishkill	1,110
3		-----
4		
5	Total new appropriations for state operations and aid to	
6	localities	1,077,284,202
7		=====
8		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATEWIDE WIRELESS NETWORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	22,282,000	0
6		-----	-----
7	All Funds	22,282,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	22,282,000	0	0	22,282,000
16		-----	-----	-----	-----
17	All Funds	22,282,000	0	0	22,282,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	OPERATIONS PROGRAM	22,282,000
23		-----

24

25 Special Revenue Funds - Other / State Operations
 26 Miscellaneous Special Revenue Fund - 339
 27 Statewide Public Safety Communications Account
 28
 29 Maintenance undistributed

30

31	For the costs of design, construction, oper-	
32	ation, maintenance and administration of a	
33	statewide public safety communications	
34	system, and other related expenses	22,282,000
35		-----
36	Total new appropriations for state operations and aid to	
37	localities	22,282,000
38		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 296, section 1, of the laws of 2001:
2 For payments related to the September 11, 2001 attack on the New York
3 City World Trade Center including, but not limited to, the costs of
4 response, cleanup, reconstruction, assistance to victims and other
5 activities. This amount is appropriated from moneys available in the
6 general, special revenue - federal or other funds of the state,
7 including moneys received from external sources, for transfer to all
8 state departments, agencies and public authorities pursuant to a
9 certificate of approval issued by the director of the budget. The
10 director of the budget, in consultation with the state emergency
11 management office, shall periodically submit reports to the chairman
12 of the senate finance committee and the chairman of the assembly
13 ways and means committee as to the amounts and purposes for which
14 these funds have been allocated .. 500,000,000 .. (re. \$335,000,000)
15

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- CRIME VICTIMS BENEFITS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 CRIME VICTIMS BENEFIT WORLD TRADE CENTER PROGRAM
2
3 Special Revenue Funds - Federal / State Operations and
4 Aid to Localities
5 Federal Operating Grants Fund - 290
6 Federal Grants for Disaster Assistance Account
7
8 By chapter 50, section 1, of the laws of 2002:
9 For transfer to the crime victims board for the federal share of
10 services and expenses related to the payment of crime victims bene-
11 fits related to the September 11, 2001 attack on the New York City
12 World Trade Center, in accordance with federal regulations
13 68,100,000 (re. \$14,500,000)
14

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 DEPARTMENT OF LABOR WORLD TRADE CENTER PROGRAM

2

3 Special Revenue Funds - Federal / State Operations and
4 Aid to Localities

5 Federal Operating Grants Fund - 290

6 Federal Grants for Disaster Assistance Account

7

8 By chapter 50, section 1, of the laws of 2002:

9 For transfer or sub-allocation to the department of labor for the
10 federal share of services and expenses related to the provision of
11 employment training and job placement assistance related to the
12 September 11, 2001 attacks on the World Trade Center, including
13 those provided by the Consortium for Worker Education in New York
14 City or through other service providers selected by the commissioner
15 of labor through a competitive procurement process or through an
16 emergency disaster award selection process and for services and
17 expenses of renovating and replacing Unemployment Insurance office
18 space in Lower Manhattan lost or damaged in the World Trade Center
19 disaster and to expand employment services. The director of the
20 budget is hereby authorized to transfer such amounts as are neces-
21 sary to any eligible state department, agency or public authority,
22 including transfer to other federal funds and accounts to accomplish
23 the purpose of the appropriation ... 36,600,000 .. (re. \$10,000,000)
24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 DEPARTMENT OF MENTAL HYGIENE WORLD TRADE CENTER PROGRAM

2

3 Special Revenue Funds - Federal / State Operations and
4 Aid to Localities

5 Federal Operating Grants Fund - 265

6 Federal Grants for Disaster Assistance Account

7

8 By chapter 50, section 1, of the laws of 2002:

9 For the federal share of services and expenses related to the
10 provision of mental health and chemical dependence services includ-
11 ing treatment, prevention, and crisis counseling related to the
12 September 11, 2001 attack on the New York City World Trade Center,
13 including costs of offices within the department of mental hygiene.
14 Such funds shall be distributed according to a competitive grant
15 process, and/or approved county plans, and federal guidelines appli-
16 cable to the funds received by the offices of the department of
17 mental hygiene. The office of the department of mental hygiene shall
18 give prior notice to the temporary president of the senate and the
19 speaker of the assembly of the manner in which such funds are
20 expected to be distributed. A portion of such funds may be distrib-
21 uted to the research foundation for mental hygiene, and/or may be
22 transferred to the department of health for expenses related to
23 medical assistance. The director of the budget is hereby authorized
24 to transfer such amounts as are necessary to other federal funds and
25 accounts to accomplish the purpose of the appropriation
26 60,000,000 (re. \$60,000,000)

27

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 DIVISION OF MILITARY AND NAVAL AFFAIRS WORLD TRADE CENTER PROGRAM

2

3 Special Revenue Funds - Federal / Aid to Localities

4 Federal Operating Grants Fund - 290

5 Federal Grants for Disaster Assistance Account

6

7 By chapter 50, section 1, of the laws of 2002, and such amount as trans-
8 ferred by chapter 14, section 1, of the laws of 2003:

9 For payments by the federal emergency management agency for the fed-
10 eral government's share of costs related to the September 11, 2001
11 attack on the New York City World Trade Center. Such payments shall
12 be disbursed in compliance with all applicable federal emergency
13 management agency regulations, and funds intended to support activ-
14 ities which fall under the auspices of the Lower Manhattan Devel-
15 opment Corporation and its government partners will be disbursed
16 pursuant to the planning process of the Lower Manhattan Development
17 Corporation and its government partners. Notwithstanding any pro-
18 vision of law, the state emergency management office shall give
19 prior notice to the temporary president of the senate and the speak-
20 er of the assembly of any application made for reimbursement to the
21 federal emergency management agency. The director of the budget is
22 hereby authorized to transfer such amounts as are necessary to any
23 eligible state department, agency or public authority, for state
24 operations, aid to localities or capital projects purposes, in-
25 cluding transfer to other federal funds and accounts to accomplish
26 the purpose of the appropriation
27 5,050,000,000 (re. \$5,050,000,000)

28

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 WORLD TRADE CENTER PROGRAM (CCP)

2

3 Federal Capital Projects Fund - 291

4 Federal Aid Highways Purpose

5

6 By chapter 50, section 1, of the laws of 2002:

7 To the department of transportation for the federal share of transpor-

8 tation projects related to service in Lower Manhattan related to the

9 September 11, 2001 attack on the New York City World Trade Center,

10 including but not limited to construction, reconstruction, recondi-

11 tioning and preservation of highways, bridges, ferry and other

12 transportation facilities; the acquisition of property; payment for

13 engineering services including, but not limited to costs of personal

14 services, non-personal services and fringe benefits of the depart-

15 ment of transportation, and contract services provided by private

16 firms; appraisals, surveys, testing, and environmental impact state-

17 ments for transportation projects; the payment of liabilities

18 incurred prior to April 1, 2002 and any other transportation costs

19 incurred as part of the recovery from the attack on the World Trade

20 Center. The funds appropriated hereby shall be used in accordance

21 with applicable federal transportation statutes and regulations and

22 may be suballocated for transportation purposes to the Metropolitan

23 Transportation Authority. (17WT0220)

24 342,000,000 (re. \$331,680,000)

25

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- STATEWIDE WIRELESS NETWORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 STATEWIDE WIRELESS NETWORK WORLD TRADE CENTER PROGRAM
2
3 Special Revenue Funds - Federal / State Operations and
4 Aid to Localities
5 Federal Operating Grants Fund - 290
6 Federal Grants for Disaster Assistance Account
7
8 By chapter 50, section 1, of the laws of 2002:
9 For transfer to the statewide wireless network for the federal share
10 of services and expenses related to the costs of design,
11 construction, operation, maintenance and administration of a state-
12 wide public safety communications system related to the September
13 11, 2001 attack on the New York City World Trade Center, in accord-
14 ance with federal regulations ... 24,000,000 (re. \$24,000,000)
15

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM
2
3 Special Revenue Funds - Federal / State Operations and
4 Aid to Localities
5 Federal Operating Grants Fund - 290
6 Federal Grants for Disaster Assistance Account
7
8 By chapter 50, section 1, of the laws of 2002, and such amount as trans-
9 ferred by chapter 14, section 1, of the laws of 2003:
10 For transfer to the workers' compensation board for the federal share
11 of services and expenses related to workers' compensation benefit
12 costs related to the September 11, 2001 attack on the New York City
13 World Trade Center, in accordance with federal regulations
14 175,000,000 (re. \$131,000,000)
15

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL EMERGENCY APPROPRIATION 2004-05

1 § 2. The sum of \$50,000,000 is hereby appropriated sole-
2 ly for transfer by the governor to the general, special
3 revenue, capital projects, proprietary or fiduciary funds
4 to meet unanticipated emergencies pursuant to section 53
5 of the state finance law 50,000,000
6 =====
7

CONTINGENT AND OTHER APPROPRIATIONS

1 § 3. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.
5

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Fiduciary Funds / State Operations		
2	Common Retirement Fund - 400		
3			
4	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM		6,650,000
5			-----
6			
7	Personal service	3,603,000	
8	Nonpersonal service	1,408,000	
9	Fringe benefits	1,513,000	
10	Indirect costs	126,000	
11			-----
12			
13	RETIREMENT SERVICES PROGRAM		69,664,000
14			-----
15			
16	Personal service	33,925,000	
17	Nonpersonal service	20,313,000	
18	Fringe benefits	14,245,000	
19	Indirect costs	1,181,000	
20			-----
21			

CONTINGENT AND OTHER APPROPRIATIONS

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	ADMINISTRATION PROGRAM	2,700,000
2		-----
3		
4	Special Revenue Funds - Other / State Operations	
5	Combined Gifts, Grants and Bequests Fund - 020	
6	State Transmitter of Money Insurance Fund Account	
7		
8	For services and expenses related to the	
9	state transmitter of money insurance fund	
10	in accordance with article 13-C of the	
11	banking law	2,700,000
12		-----
13		

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	PERSONNEL BENEFIT SERVICES PROGRAM	6,500,000
2		-----
3		
4	Internal Service Funds / State Operations	
5	Health Insurance Revolving Account - 396	
6	Health Insurance Internal Services Account	
7		
8	For services and expenses related to the	
9	conversion and operation of the New York	
10	state benefits eligibility and accounting	
11	system	6,500,000
12		-----
13		

CONTINGENT AND OTHER APPROPRIATIONS

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	BUILDING ADMINISTRATION PROGRAM	250,000
2		-----
3		
4	Fiduciary Funds / State Operations	
5	Miscellaneous New York State Agency Fund - 169	
6	Executive Mansion Trust Account	
7		
8	Maintenance undistributed	
9	For services and expenses related to the	
10	operation of the executive mansion trust	
11	in accordance with article 54 of the arts	
12	and cultural affairs law	250,000
13		-----
14		

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL FEDERAL EMERGENCY APPROPRIATION 2004-05

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to special revenue funds
3 established to account for revenues from the federal
4 government in order to meet unanticipated or emergency
5 expenditures pursuant to section 53 of the state finance
6 law 1,000,000,000
7 -----
8

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 General Fund / State Operations
2 State Purposes Account - 003
3
4 For payments to those insurance companies participating in
5 the New York state government employees health insurance
6 plan in the event of termination of the contractual
7 agreement between such insurance companies and the New
8 York state department of civil service, or in the event
9 of termination of the contractual agreement between the
10 New York state department of civil service and such
11 municipalities or school districts which have elected to
12 receive distributions from the health insurance reserve
13 receipts fund, and for payments to the health insurance
14 reserve receipts fund as required to fulfill contractual
15 agreements between the New York state department of
16 civil service and those insurance companies participat-
17 ing in the New York state governmental employees health
18 insurance plan.
19 The moneys hereby appropriated shall be available for
20 payments to the health insurance reserve receipts fund
21 and the above insurance carriers 410,184,000
22 =====
23

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Fiduciary Funds / State Operations	
2	Health Insurance Reserve Receipts Fund - 167	
3		
4	For disbursement pursuant to section 99-c of the state	
5	finance law	192,400,000
6		=====
7		

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payments related to security measures implemented in
2 response to heightened security threat alerts or domes-
3 tic terrorism incidents. This amount is appropriated
4 from moneys available in the general, special revenue -
5 federal or other funds of the state, including moneys
6 received from external sources, for payments for such
7 purposes and for transfer to all state departments,
8 agencies and public authorities pursuant to a certif-
9 icate of approval issued by the director of the budget.. 75,000,000
10 =====
11

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,619,000,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	For the purpose of maintaining the solvency	
8	of the following funds.	
9	Notwithstanding section 40 of the state	
10	finance law, this appropriation shall	
11	remain in effect until a subsequent appro-	
12	priation is made available.	
13	No moneys shall be available for expenditure	
14	from this appropriation until a certifi-	
15	cate of approval has been issued by the	
16	director of the division of the budget and	
17	a copy of such certificate has been filed	
18	with the state comptroller, the chairman	
19	of the senate finance committee and the	
20	chairman of the assembly ways and means	
21	committee. Such moneys shall be payable on	
22	the audit and warrant of the comptroller	
23	on vouchers certified or approved in the	
24	manner provided by law.	
25	To the state insurance fund provided that no	
26	expenditure may be made from this amount	
27	if other assets of such fund not part of	
28	reserves for payments of workers' compen-	
29	sation and medical benefits, and payments	
30	under employer's liability coverage,	
31	including claims by third parties for	
32	contribution or indemnity are available ..	190,000,000
33	To the state insurance fund provided that no	
34	expenditure may be made from this amount	
35	if other assets of such fund not part of	
36	reserves for payments of workers' compen-	
37	sation and medical benefits, and payments	
38	under employer's liability coverage,	
39	including claims by third parties for	
40	contribution or indemnity are available ..	325,000,000
41	To the state insurance fund provided that no	
42	expenditure may be made from this amount	
43	if other assets of such fund not part of	
44	reserves for payments of workers' compen-	
45	sation and medical benefits, and payments	
46	under employer's liability coverage,	
47	including claims by third parties for	
48	contribution or indemnity are available ..	300,000,000
49	To the state insurance fund provided that no	
50	expenditure may be made from this amount	
51	if other assets of such fund not part of	
52	reserves for payments of workers' compen-	
53	sation and medical benefits, and payments	
54	under employer's liability coverage,	
55	including claims by third parties for	
56	contribution or indemnity are available ..	250,000,000
57		

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	To the state insurance fund provided that no	
2	expenditure may be made from this amount	
3	if other assets of such fund not part of	
4	reserves for payments of workers' compen-	
5	sation and medical benefits, and payments	
6	under employer's liability coverage,	
7	including claims by third parties for	
8	contribution or indemnity are available ..	230,000,000
9	To the aggregate trust fund provided that no	
10	expenditure may be made from this amount	
11	if other assets of such fund not part of	
12	reserves for claims or losses are avail-	
13	able	50,000,000
14	To the aggregate trust fund provided that no	
15	expenditure may be made from this amount	
16	if other assets of such fund not part of	
17	reserves for claims or losses are avail-	
18	able	110,000,000
19	To the aggregate trust fund provided that no	
20	expenditure may be made from this amount	
21	if other assets of such fund not part of	
22	reserves for claims or losses are avail-	
23	able	60,000,000
24	To the stock workers' compensation security	
25	fund provided that no expenditure may be	
26	made from this amount if other assets of	
27	such fund not part of reserves for claims	
28	or losses are available	14,000,000
29	To the property/casualty insurance security	
30	fund provided that no expenditure may be	
31	made from this amount if other assets of	
32	such fund not part of reserves for claims	
33	or losses are available	90,000,000
34		-----
35		

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 MUNICIPAL ASSISTANCE STATE AID FUND 563,300,000
2 -----
3
4 Fiduciary Funds / Aid to Localities
5 Municipal Assistance State Aid Fund
6
7 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
8 CORPORATION FOR THE CITY OF NEW YORK
9 For payment pursuant to the provisions of
10 section 92-e of the state finance law to
11 the municipal assistance corporation for
12 the city of New York, to the extent
13 required to comply with agreements between
14 such corporation and the holders of its
15 notes and bonds and for the corporate
16 purposes of such corporation, and, to the
17 extent not required by such corporation
18 for such purposes, to the city of New
19 York, subject to the following limita-
20 tions: i) that the first \$219,653,099 not
21 required by such corporation be refunded
22 to the state of New York pursuant to
23 sections 54 and 92-e of the state finance
24 law provided that notwithstanding any
25 other provision of law, such amounts to be
26 refunded shall come from general purpose
27 local government aid payments otherwise
28 made on or before March 31, 2005; ii) that
29 the amounts paid from this appropriation
30 to such corporation and such city shall
31 constitute the complete liquidation of the
32 state's obligation for such purposes
33 pursuant to section 54 of the state
34 finance law; and iii) that in no event
35 shall the maximum amount to be paid pursu-
36 ant to this appropriation exceed the total
37 revenues deposited in the municipal
38 assistance state aid fund for such city
39 pursuant to the provisions of section 92-e
40 of the state finance law 548,300,000
41 -----
42
43 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
44 CORPORATION FOR THE CITY OF TROY
45 For payment pursuant to the provisions of
46 section 92-e of the state finance law to
47 the municipal assistance corporation for
48 the city of Troy, to the extent required
49 to comply with the agreements between such
50 corporation and the holders of its notes
51 and bonds, and for the corporate purposes
52 of such corporation, and, to the extent
53 not required by such corporation for such
54 purposes, for payment to the city of Troy
55 for support of local government, provided
56 however, that the maximum amount to be
57 paid pursuant to this appropriation shall
58 not exceed the total of the revenues

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 deposited in the municipal assistance
 2 state aid fund for such city pursuant to
 3 the provisions of section 92-e of the
 4 state finance law 15,000,000
 5 -----

6
 7 MUNICIPAL ASSISTANCE TAX FUND15,015,000,000
 8 -----

9
 10 Fiduciary Funds / Aid to Localities
 11 Municipal Assistance Tax Fund

12
 13 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
 14 CORPORATION FOR THE CITY OF NEW YORK

15 For payment pursuant to the provisions of
 16 section 92-d of the state finance law to
 17 the municipal assistance corporation for
 18 the city of New York, to the extent
 19 required to comply with the agreements
 20 between such corporation and the holders
 21 of its notes and bonds, and for the corpo-
 22 rate purposes of such corporation, and, to
 23 the extent not required by such corpo-
 24 ration for such purposes, for payment to
 25 the city of New York for support of local
 26 government, provided however, that the
 27 maximum amount to be paid pursuant to this
 28 appropriation shall not exceed the total
 29 of the revenues derived from municipal
 30 assistance sales and compensating use
 31 taxes imposed by section 1107 of the tax
 32 law, less administrative costs as certi-
 33 fied by the commissioner of taxation and
 34 finance, and the amount transferred from
 35 the stock transfer tax fund established
 36 pursuant to section 92-b of the state
 37 finance law15,000,000,000
 38 -----

39
 40 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
 41 CORPORATION FOR THE CITY OF TROY

42 For payment pursuant to the provisions of
 43 section 92-d of the state finance law to
 44 the municipal assistance corporation for
 45 the city of Troy, to the extent required
 46 to comply with the agreements between such
 47 corporation and the holders of its notes
 48 and bonds, and for the corporate purposes
 49 of such corporation, and, to the extent
 50 not required by such corporation for such
 51 purposes, for payment to the city of Troy
 52 for support of local government, provided
 53 however, that the maximum amount to be
 54 paid pursuant to this appropriation shall
 55 not exceed the total of the revenues
 56 derived from sales and compensating use
 57 taxes imposed and collected by sections
 58 1210 and 1262 of the tax law, that would

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 have been received by the city of Troy
2 absent the application of chapter 721 of
3 the laws of 1994 15,000,000
4 -----
5
6 STOCK TRANSFER TAX FUND11,000,000,000
7 -----
8
9 Fiduciary Funds / Aid to Localities
10 Stock Transfer Tax Fund
11
12 For payment to the municipal assistance tax
13 fund for payment to the municipal assist-
14 ance corporation for the city of New York,
15 to the extent required to comply with the
16 agreements between such corporation and
17 the holders of its notes and bonds, and
18 for the corporate purposes of such corpo-
19 ration and to the extent not required by
20 such corporation for such purposes, for
21 payment to the stock transfer incentive
22 fund to the extent required to comply with
23 the certification of the commissioner of
24 taxation and finance provided under
25 section 92-i of the state finance law and
26 to the extent not required by such certif-
27 ication of the commissioner of taxation
28 and finance, for payment to the city of
29 New York for support of local government,
30 provided, however, that the maximum amount
31 to be paid shall not exceed the
32 collections from the stock transfer tax
33 pursuant to article 12 of the tax law,
34 less administrative costs as certified by
35 the commissioner of taxation and finance
36 for deposit to the credit of the general
37 fund-state purposes account11,000,000,000
38 -----
39

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 General Fund / State Operations
2 State Purposes Account - 003
3
4 For transfer by the director of the budget to the local
5 assistance account of the general fund or to the state
6 purposes account of the general fund to supplement
7 appropriations for services and expenses of any state
8 department or agency to provide such agency with spend-
9 ing authority necessary to replace anticipated revenue
10 denied such agency and department as a result of federal
11 audit disallowances which reduce available grant awards. 50,000,000
12 =====
13

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	For payments to the state insurance fund for the purpose	
5	of making workers' compensation payments to state	
6	employee claimants as required to fulfill terms of the	
7	agreement between the New York state department of civil	
8	service and the state insurance fund	31,994,000
9		=====

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