

STATE OF NEW YORK

S. 6405

A. 9505

SENATE - ASSEMBLY

January 18, 2000

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

1 The People of the State of New York, represented in Senate and Assem-
2 bly, do enact as follows:

3 Section 1. a) The several amounts specified in this chapter for state
4 operations and for aid to localities, or so much thereof as shall be
5 sufficient to accomplish the purposes designated by the appropriations,
6 are hereby appropriated and authorized to be paid as hereinafter
7 provided, to the respective public officers and for the several purposes
8 specified.

9 b) Where applicable, appropriations made by this chapter for expendi-
10 tures from federal grants for state operations and for aid to localities
11 may be allocated for spending from federal grants for any grant period
12 beginning during, or prior to, the state fiscal year beginning on April
13 1, 2000.

14 c) The several amounts specified in this chapter for capital projects,
15 or so much thereof as shall be necessary to accomplish the purpose of
16 the appropriations, are appropriated by comprehensive construction
17 programs (hereinafter referred to by the abbreviation CCP), purposes,
18 and projects designated by the appropriations, and authorized to be made
19 available as hereinafter provided to the respective public officers;
20 such appropriations shall be deemed to provide all costs necessary and
21 pertinent to accomplish the intent of the appropriations and are appro-
22 priated in accordance with the provisions of section 93 of the state
23 finance law and the provisions of section 7 of part F of chapter 405 of
24 the laws of 1999.

25 d) Any amounts specified in this chapter for advances for capital
26 projects, or so much thereof as shall be necessary to accomplish the
27 purpose of the appropriations, are appropriated by comprehensive
28 construction programs (hereinafter referred to by the abbreviation CCP),
29 purposes and projects designated by the appropriations as advances from
30 the capital projects fund in accordance with the provisions of sections
31 40-a and 93 of the state finance law, and are authorized to be paid as
32 hereinafter provided as an advance for a share, part or whole of the
33 cost for such programs, purposes and projects hereinafter specified.

34 e) The several amounts specified in this chapter as capital projects -
35 reappropriations, or so much thereof as shall be sufficient to accom-
36 plish the purpose of the appropriations, as appropriated by comprehen-

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[] is old law to be omitted.

1 sive construction programs (hereinafter referred to by the abbreviation
2 CCP), purposes, and projects, being the undisbursed balances of the
3 prior year's appropriations, are reappropriated and unless otherwise
4 amended or repealed in part or total in this chapter shall continue to
5 be available for the same purposes as the prior appropriations or as
6 otherwise amended for the fiscal year beginning April 1, 2000.

7 The capital projects reappropriations contained in this chapter may be
8 amended by repealing the items set forth in brackets and by adding ther-
9 eto the underscored material. Certain reappropriations in this chapter
10 are shown using abbreviated text, with three leader dots (an ellipsis)
11 followed by three spaces (...) used to indicate where existing law
12 that is being continued is not shown. However, unless a change is clear-
13 ly indicated by the use of brackets [] for deletions and underscores
14 for additions, the purpose, amounts, funding source and all other
15 aspects pertinent to each item of appropriation shall be as last appro-
16 priated.

17 For the purpose of complying with section 25 of the state finance law,
18 the year, chapter and section of the last act reappropriating a former
19 original appropriation or any part thereof are, unless otherwise indi-
20 cated, chapter 53, section 1 or 2, of the laws of 1999.

21 f) The several amounts named herein, or so much thereof as shall be
22 sufficient to accomplish the purpose designated, being the unexpended
23 balances of the prior year's appropriations, are hereby reappropriated
24 from the same funds and made available for the same purposes as the
25 prior year's appropriations, unless herein amended, for the fiscal year
26 beginning April 1, 2000. Certain reappropriations in this chapter are
27 shown using abbreviated text, with three leader dots (an ellipsis)
28 followed by three spaces (...) used to indicate where existing law
29 that is being continued is not shown. However, unless a change is clear-
30 ly indicated by the use of brackets [] for deletions and underscores
31 for additions, the purposes, amounts, funding source and all other
32 aspects pertinent to each item of appropriation shall be as last appro-
33 priated.

34 For the purpose of complying with the state finance law, the year,
35 chapter and section of the last act reappropriating a former original
36 appropriation or any part thereof is, unless otherwise indicated, chap-
37 ter 53, section 1 or 2, of the laws of 1999.

38 g) No moneys appropriated by this chapter shall be available for
39 payment until a certificate of approval has been issued by the director
40 of the budget, who shall file such certificate with the department of
41 audit and control, the chairperson of the senate finance committee and
42 the chairperson of the assembly ways and means committee.

43 h) The appropriations contained in this chapter shall be available for
44 the fiscal year beginning on April 1, 2000.

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	59,965,200	0
4 Special Revenue Funds - Federal	786,000	1,455,000
5 Fiduciary Funds	600,000	0
6	-----	-----
7 All Funds	61,351,200	1,455,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----				-----
13 GF-St/Local	16,565,200	43,400,000	0	59,965,200
14 SR-Federal	691,000	95,000	0	786,000
15 Fiduciary	400,000	200,000	0	600,000
16 -----				-----
17 All Funds	17,656,200	43,695,000	0	61,351,200
18	=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM 49,697,000
 21 -----

22 General Fund / State Operations
 23 State Purposes Account - 003

24 Up to \$250,000 of this appropriation may be
 25 suballocated to the state education
 26 department for services and expenses
 27 related to the empire state partnerships
 28 initiatives:

29 Personal service	3,324,000
30 Nonpersonal service	1,587,000
31	-----
32 Program account subtotal	4,911,000
33	-----

34 General Fund / Aid to Localities
 35 Local Assistance Account - 001

36 For state financial assistance for the arts.
 37 Up to \$36,700,000 of this appropriation may
 38 be used for state financial assistance to
 39 nonprofit cultural organizations offering
 40 services to the general public, including
 41 but not limited to, orchestras, dance
 42 companies, museums and theatre groups
 43 including a minimum of \$600,000 for the
 44 empire state partnerships program, and up
 45 to \$250,000 to strengthen the arts commu-
 46 nity's ability to use telecommunications
 47 and digital technology.
 48 Up to \$3,000,000 of this appropriation may
 49 be used for services and expenses of a

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 state/local partnership to include activ-
2 ities related to the decentralization pro-
3 gram.

4 Notwithstanding any law or rule to the con-
5 trary, up to \$2,600,000 of this appropri-
6 ation may be used for state financial
7 assistance to nonprofit cultural organiza-
8 tions and to botanical gardens, zoos,
9 aquariums and public benefit corporations
10 offering programs of arts related educa-
11 tion for elementary and secondary school
12 pupils. Such programs may include activ-
13 ities directly undertaken by the grantee
14 and reaward of funds by, among other
15 organizations, regional or local arts
16 councils or county governing bodies to
17 nonprofit cultural organizations.

18 Up to \$1,100,000 of this appropriation may
19 be used for capital grants to not-for-
20 profit arts organizations pursuant to sec-
21 tion 3.07 of the arts and cultural affairs
22 law.

23 This appropriation shall only be available
24 upon submission of plans formulated by the
25 New York state council on the arts and
26 approved by the director of the budget.
27 Copies of the approved plans shall be
28 filed with the chairs of the senate fi-
29 nance and assembly ways and means commit-
30 tees 43,400,000
31 -----
32 Program account subtotal 43,400,000
33 -----

34 Special Revenue Funds - Federal / State Operations
35 Federal Operating Grants Fund - 290
36 Council on the Arts Account

37 For the grant period April 1, 2000 to
38 March 31, 2001:

39 Personal service 461,400
40 Nonpersonal service 68,700
41 Fringe benefits 141,200
42 Indirect cost recovery 19,700
43 -----
44 Program account subtotal 691,000
45 -----

46 Special Revenue Funds - Federal / Aid to Localities
47 Federal Operating Grants Fund - 290
48 Council on the Arts Account

49 For financial assistance to nonprofit cul-
50 tural organizations for the grant period
51 April 1, 2000 to March 31, 2001 95,000
52 -----
53 Program account subtotal 95,000
54 -----

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Fiduciary Funds / State Operations	
2	Combined Expendable Trust Fund - 020	
3	Grants Account	
4	For nonpersonal service and expenses of the	
5	council on the arts for the promotion of	
6	arts and cultural activities and other	
7	services as funded by revenue generating	
8	activities and gifts and donations from	
9	private foundations, corporations and in-	
10	dividuals, pursuant to a plan prepared by	
11	the New York state council on the arts and	
12	approved by the director of the budget ...	400,000
13		-----
14	Program account subtotal	400,000
15		-----
16	Fiduciary Funds / Aid to Localities	
17	Arts Capital Revolving Fund - 338	
18	For services and expenses of the arts capi-	
19	tal revolving loan fund, pursuant to a	
20	plan prepared by the New York state coun-	
21	cil on the arts and approved by the direc-	
22	tor of the budget	200,000
23		-----
24	Program fund subtotal	200,000
25		-----
26	OFFICE OF CULTURAL RESOURCES PROGRAM	9,615,200
27		-----
28	General Fund / State Operations	
29	State Purposes Account - 003	
30	Maintenance undistributed	
31	For services and expenses of the office of	
32	cultural resources established pursuant to	
33	a chapter of the laws of 2000, including	
34	but not limited to the state museum, state	
35	library and state archives. This appropri-	
36	ation shall only be available upon submis-	
37	sion of a plan formulated by the office of	
38	cultural resources and approved by the	
39	director of the budget	9,615,200
40		-----
41	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION	
42	PROGRAM	550,000
43		-----
44	General Fund / State Operations	
45	State Purposes Account - 003	
46	Maintenance undistributed	
47	State financial assistance for the empire	
48	state plaza performing arts center corpo-	
49	ration. This appropriation shall only be	
50	available upon submission of a plan formu-	

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	lated by the empire state plaza performing	
2	arts center corporation and approved by	
3	the director of the budget	550,000
4		-----
5	NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM	1,489,000
6		-----
7	General Fund / State Operations	
8	State Purposes Account - 003	
9	Maintenance undistributed	
10	State financial assistance for education	
11	programs by the New York state theatre	
12	institute corporation. This appropriation	
13	shall only be available upon submission of	
14	a plan formulated by the New York state	
15	theatre institute corporation and approved	
16	by the director of the budget	1,489,000
17		-----
18	Total new appropriations for state operations and aid to	
19	localities	61,351,200
20		=====

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1	ADMINISTRATION PROGRAM	
2	Special Revenue Funds - Federal / State Operations	
3	Federal Operating Grants Fund - 290	
4	Council on the Arts Account	
5	By chapter 53, section 1, of the laws of 1999:	
6	For the grant period July 1, 1998 to June 30, 1999:	
7	207,000	(re. \$207,000)
8	For the grant period July 1, 1999 to June 30, 2000:	
9	473,000	(re. \$473,000)
10	By chapter 53, section 1, of the laws of 1998:	
11	For the grant period July 1, 1997 to June 30, 1998:	
12	207,000	(re. \$207,000)
13	For the grant period July 1, 1998 to June 30, 1999:	
14	473,000	(re. \$473,000)
15	Special Revenue Funds - Federal / Aid to Localities	
16	Federal Operating Grants Fund - 290	
17	Council on the Arts Account	
18	By chapter 53, section 1, of the laws of 1999:	
19	For financial assistance to nonprofit cultural organizations for the	
20	grant period July 1, 1999 to June 30, 2000	
21	95,000	(re. \$95,000)
22	Total reappropriations for state operations and aid to	
23	localities	1,455,000
24		=====

COUNCIL ON CHILDREN AND FAMILIES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	928,000	0
4	Special Revenue Funds - Federal	1,650,000	295,000
5	Fiduciary Funds	300,000	0
6		-----	-----
7	All Funds	2,878,000	295,000
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12		-----	-----	-----	-----
13	GF-St/Local	928,000	0	0	928,000
14	SR-Federal	1,650,000	0	0	1,650,000
15	Fiduciary	300,000	0	0	300,000
16		-----	-----	-----	-----
17	All Funds	2,878,000	0	0	2,878,000
18		=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM 2,878,000
 21 -----

22 General Fund / State Operations
 23 State Purposes Account - 003

24 Personal service 837,000
 25 Nonpersonal service 91,000
 26 -----
 27 Program account subtotal 928,000
 28 -----

29 Special Revenue Funds - Federal / State Operations
 30 Federal Health and Human Services Fund - 265
 31 Children's Health and Well-Being Indicators Account

32 For the grant period October 1, 1999 to
 33 September 30, 2000 25,000
 34 For the grant period October 1, 2000 to
 35 September 30, 2001 25,000
 36 -----
 37 Program account subtotal 50,000
 38 -----

39 Special Revenue Funds - Federal / State Operations
 40 Federal Health and Human Services Fund - 265
 41 Head Start Grant Account

42 For the grant period October 1, 1999 to
 43 September 30, 2000 250,000
 44 For the grant period October 1, 2000 to
 45 September 30, 2001 250,000
 46 -----
 47 Program account subtotal 500,000
 48 -----

COUNCIL ON CHILDREN AND FAMILIES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Federal / State Operations		
2	Federal Department of Education Fund - 267		
3	For the grant period October 1, 1999 to		
4	September 30, 2000	550,000	
5	For the grant period October 1, 2000 to		
6	September 30, 2001	550,000	
7		-----	
8	Program fund subtotal	1,100,000	
9		-----	
10	Fiduciary Funds / State Operations		
11	Combined Expendable Trust Fund - 020		
12	Grants and Bequests Account		
13	Maintenance undistributed		
14	For services and expenses related to		
15	research, evaluation and demonstration		
16	projects, including fringe benefits	300,000	
17		-----	
18	Program account subtotal	300,000	
19		-----	
20	Total new appropriations for state operations and aid to		
21	localities		2,878,000
22			=====

COUNCIL ON CHILDREN AND FAMILIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1	ADMINISTRATION PROGRAM	
2	Special Revenue Funds - Federal / State Operations	
3	Federal Health and Human Services Fund - 265	
4	Head Start Grant Account	
5	By chapter 53, section 1, of the laws of 1999:	
6	For the grant period October 1, 1998 to September 30, 1999	
7	250,000	(re. \$145,000)
8	For the grant period October 1, 1999 to September 30, 2000	
9	250,000	(re. \$150,000)
10	Total reappropriations for state operations and aid to	
11	localities	295,000
12		=====

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	718,469,000	0
4	Special Revenue Funds - Other	90,000,000	0
5	Capital Projects Funds	0	1,082,806,000
6		-----	-----
7	All Funds	808,469,000	1,082,806,000
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12		-----	-----	-----	-----
13	GF-St/Local	0	718,469,000	0	718,469,000
14	SR-Other	90,000,000	0	0	90,000,000
15		-----	-----	-----	-----
16	All Funds	90,000,000	718,469,000	0	808,469,000
17		=====	=====	=====	=====

18 SCHEDULE

19	CITY UNIVERSITY--COMMUNITY COLLEGES	121,744,000
20		-----

21 General Fund / Aid to Localities
 22 Local Assistance Account - 001

23 OPERATING ASSISTANCE

24 For state financial assistance, net of
 25 disallowances, for operating expenses of
 26 community colleges to be expended pursuant
 27 to regulations developed jointly by the
 28 state university trustees and the city
 29 university trustees and approved by the
 30 director of the budget and shall include
 31 funds available on a matching basis to
 32 implement programs for the provision of
 33 education and trainingservices to indi-
 34 viduals eligible under the federal
 35 personal responsibility and work opportu-
 36 nity reconciliation act of 1996.
 37 Notwithstanding any other provision of law,
 38 rule or regulation, aid payable from this
 39 appropriation to community colleges shall
 40 be distributed to the colleges according
 41 to guidelines established by the city
 42 university trustees.
 43 Notwithstanding any other law, rule, or
 44 regulation to the contrary, full funding
 45 for aidable community college enrollment
 46 for the college fiscal years 2000-01 and
 47 heretofore as provided under this appro-
 48 priation is determined by the operating
 49 aid formulas defined in rules and regu-
 50 lations developed jointly by the boards of
 51 trustees of the state and city universi-
 52 ties and approved by the director of the

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 budget provided that the local sponsor may
 2 use funds contained in reserves for excess
 3 student revenue for operating support of a
 4 community college program even though said
 5 expenditures may cause expenses and
 6 student revenues to exceed one-third of
 7 the college's net operating budget for the
 8 college fiscal year 2000-01 provided that
 9 such funds do not cause the college's rev-
 10 enue from the local sponsor's contribution
 11 in aggregate to be less than the compar-
 12 able amounts for the previous community
 13 college fiscal year and further provided
 14 that pursuant to standards and regulations
 15 of the state university trustees and the
 16 city university trustees for the college
 17 fiscal year 2000-01, community colleges
 18 may increase tuition and fees above that
 19 allowable under current education law if
 20 such standards and regulations require
 21 that in order to exceed the tuition limit
 22 otherwise set forth in the education law,
 23 local sponsor contributions either in the
 24 aggregate or for each fulltime equivalent
 25 student shall be no less than the compar-
 26 able amounts for the previous community
 27 college fiscal year 119,305,000
 28 -----

29 CATEGORICAL PROGRAMS

30 For the payment of aid for community college
 31 categorical programs to be distributed to
 32 the colleges according to guidelines
 33 established by the city university trus-
 34 tees:
 35 For services and expenses related to the
 36 establishment, renovation, alteration,
 37 expansion, improvement or operation of
 38 child care centers for the benefit of
 39 students at the community college campuses
 40 of the city university of New York,
 41 provided that matching funds of at least
 42 35 percent from nonstate sources be made
 43 available 865,000
 44 For student financial assistance to expand
 45 opportunities in the community colleges of
 46 the city university for the educationally
 47 and economically disadvantaged in accord-
 48 ance with section 6452 of the education
 49 law 574,000
 50 For state financial assistance for community
 51 college contract courses, child care and
 52 workforce development 1,000,000
 53 -----

54 CITY UNIVERSITY--SENIOR COLLEGES 582,525,000
 55 -----

56 General Fund / Aid to Localities
 57 Local Assistance Account - 001

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
2 CITY FISCAL YEAR 1999-2000

3 Pursuant to article 125 of the education
4 law, for the costs of the state share, as
5 prescribed herein, as reimbursement to the
6 city of New York for that part of the city
7 fiscal year beginning July 1, 1999 to be
8 paid during the state fiscal year begin-
9 ning April 1, 2000 for the operating
10 expenses of the senior college approved
11 programs and services of the city univer-
12 sity of New York as defined in section
13 6230 of the education law. Notwithstanding
14 section 6221 of the education law or any
15 other provision of law, if funds for John
16 Jay college lease payments which are
17 authorized in the city university of New
18 York senior college fiduciary fund appro-
19 priation as operating expenses of the
20 senior college approved programs and
21 services are not made available to the
22 city university of New York to make one or
23 more rental payments when due under the
24 John Jay capital lease-acquisition agree-
25 ment, the comptroller is authorized to
26 make such payments from this appropriation
27 on receipt of a certification from the
28 city university of New York, subject to
29 the availability of funds and to applica-
30 ble provisions of law.

31 The state share of the operating expenses, a
32 portion of which is appropriated herein as
33 reimbursement to New York city, shall be
34 an amount equal to the net operating
35 expenses of the senior college approved
36 programs and services which shall equal
37 the total operating expenses of approved
38 programs and services less: (a) all excess
39 tuition and instructional and noninstruc-
40 tional fees attributable to the senior
41 colleges and received from the city
42 university construction fund pursuant to
43 subdivision (b) of section 6278 of the
44 education law; (b) miscellaneous revenue
45 and fees, other than those set forth in
46 item (c) of this paragraph; (c) pursuant
47 to section 6221 of the education law, a
48 representative share of the operating
49 costs of those activities within central
50 administration and university-wide
51 programs which, as determined by the state
52 budget director, relate jointly to the
53 senior colleges and community colleges and
54 New York city support for associate degree
55 programs at the college of Staten Island,
56 Medgar Evers college and, notwithstanding
57 any other provision of law, rule, or regu-
58 lation, New York city support for associ-
59 ate degree programs at New York city tech-
60 nical college and John Jay college.

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Items (a) and (b) of the foregoing shall be
 2 hereafter referred to as the senior
 3 college revenue offset, and item (c) as
 4 the central administration and universi-
 5 ty-wide programs offset.
 6 The appropriation for the state's share of
 7 operating expenses is based upon operating
 8 expenses chargeable to the 12-month period
 9 beginning July 1, 1999, including liabil-
 10 ities incurred prior to July 1, 1999 141,900,000
 11 -----

12 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
 13 CITY FISCAL YEAR 2000-01

14 Pursuant to article 125 of the education
 15 law, for the costs of the state share, as
 16 prescribed herein, as reimbursement to the
 17 city of New York for that part of the city
 18 fiscal year beginning July 1, 2000 through
 19 June 30, 2001 to be paid during the state
 20 fiscal year beginning April 1, 2000 for
 21 the operating expenses of the senior
 22 college approved programs and services of
 23 the city university of New York as defined
 24 in section 6230 of the education law.

25 Notwithstanding section 6221 of the educa-
 26 tion law or any other provision of law, if
 27 funds for John Jay college lease payments
 28 which are authorized in the city universi-
 29 ty of New York senior college fiduciary
 30 fund appropriation as operating expenses
 31 of the senior college approved programs
 32 and services are not made available to the
 33 city university of New York to make one or
 34 more rental payments when due under the
 35 John Jay capital lease-acquisition agree-
 36 ment, the comptroller is authorized to
 37 make such payments from this appropriation
 38 on receipt of a certification from the
 39 city university of New York, subject to
 40 the availability of funds and to applica-
 41 ble provisions of law. The state share of
 42 operating expenses, a portion of which is
 43 appropriated herein as reimbursement to
 44 New York city, shall be an amount equal to
 45 the net operating expenses of the senior
 46 college approved programs and services
 47 which shall equal the total operating
 48 expenses of approved programs and services
 49 less:

- 50 (a) all excess tuition and instructional
 51 and noninstructional fees attributable
 52 to the senior colleges received from the
 53 city university construction fund;
 54 (b) miscellaneous revenue and fees,
 55 including bad debt recoveries and income
 56 fund reimbursable cost recoveries;
 57 (c) pursuant to section 6221 of the educa-
 58 tion law, a representative share of the
 59 operating costs of those activities

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 within central administration and univ-
 2 ersity-wide programs which, as deter-
 3 mined by the state budget director,
 4 relate jointly to the senior colleges
 5 and community colleges, and New York
 6 city support for associate degree
 7 programs at the College of Staten Island
 8 and Medgar Evers College and notwith-
 9 standing any other provision of law,
 10 rule or regulation, New York city
 11 support for associate degree programs at
 12 New York technical and John Jay col-
 13 leges, with such support based on the
 14 1997-98 full-time equivalent (FTE) asso-
 15 ciate degree enrollments at these cam-
 16 puses and calculated using the New York
 17 city contribution per city university
 18 community college FTE in the 1997-98
 19 base year, totaling \$32,275,000.
 20 Items (a) and (b) of the foregoing shall be
 21 hereafter referred to as the senior
 22 college revenue offset, and item (c) as
 23 the central administration and universi-
 24 ty-wide programs offset.
 25 In no event shall the state support for the
 26 net operating expenses of the senior
 27 college approved programs and services for
 28 the 12-month period beginning July 1, 2000
 29 exceed \$587,500,000 440,625,000
 30 -----
 31 Program account subtotal 582,525,000
 32 -----
 33 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 14,200,000
 34 -----
 35 General Fund / Aid to Localities
 36 Local Assistance Account - 001
 37 For payment of financial assistance to the
 38 city of New York for certain costs of
 39 retirement incentive programs as specified
 40 herein and for special pension payments
 41 attributable to employees of the senior
 42 colleges of the city university of New
 43 York pursuant to chapters 975, 976, and
 44 977 of the laws of 1977, in accordance
 45 with section 6231 of the education law and
 46 chapter 958 of the laws of 1981 14,200,000
 47 -----
 48 SPECIAL REVENUE FUNDS - OTHER 90,000,000
 49 -----
 50 Special Revenue Funds - Other / State Operations
 51 City University Special Revenue Fund - 377
 52 City University Income Reimbursable Account
 53 For services and expenses of activities
 54 supported in whole or in part by user fees

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	and other charges including dormitory op-		
2	erations at Hunter college, including lia-		
3	bilities incurred prior to July 1, 2000 ..	60,000,000	
4		-----	
5	Program account subtotal.....	60,000,000	
6		-----	
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 377		
9	City University Stabilization Account		
10	For services and expenses at various cam-		
11	puses	10,000,000	
12		-----	
13	Program account subtotal	10,000,000	
14		-----	
15	Special Revenue Funds - Other / State Operations		
16	City University Special Revenue Fund - 377		
17	City University Tuition Reimbursable Account		
18	For services and expenses of activities sup-		
19	ported in whole or in part by tuition and		
20	related academic fees, including liabili-		
21	ties incurred prior to July 1, 2000 to be		
22	available for expenditure upon approval by		
23	the director of the budget of an annual		
24	plan submitted by the university to the		
25	director of the budget and chairmen of the		
26	senate finance committee and the assembly		
27	ways and means committee on or before		
28	August 1, 2000	20,000,000	
29		-----	
30	Program account subtotal	20,000,000	
31		-----	
32	Total new appropriations for state operations and aid to		
33	localities	808,469,000	
34		=====	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 SENIOR COLLEGES

2 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

3 Capital Projects Fund

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
6 section 1, of the laws of 1999, for:

7 Alterations and improvements to various facilities including capital
8 design, construction, acquisition, reconstruction, rehabilitation
9 and equipment; for health and safety, preservation of facilities,
10 new facilities, program improvements or program change, environ-
11 mental protection, energy conservation, accreditation, facilities
12 for the physically disabled, preventive maintenance and related
13 projects (302198C1) ... 8,200,000 (re. \$7,524,000)
14 Alterations and improvements to provide a parent resource/day care
15 facility in the 17 Lexington Avenue Building at Baruch College
16 (302198C1) ... 1,000,000 (re. \$1,000,000)
17 Alterations and improvements to CUNY Libraries (302198C1)
18 10,800,000 (re. \$10,800,000)

19 Health and Safety Purpose

20 By chapter 53, section 1, of the laws of 1996, for:

21 Alterations and improvements for health and safety at the Law School
22 (30029601) ... 334,000 (re. \$334,000)

23 By chapter 54, section 1, of the laws of 1995, for:

24 Alterations and improvements for health and safety... (30029501) ...
25 165,000 (re. \$127,000)

26 By chapter 54, section 1, of the laws of 1994, for:

27 Alterations and improvements for health and safety projects based on
28 the results of building condition surveys (30119401)
29 1,900,000 (re. \$1,900,000)
30 Alterations and improvements for health and safety... (30029401) ...
31 752,000 (re. \$752,000)

32 By chapter 54, section 1, of the laws of 1993, for:

33 Alterations and improvements for health and safety pursuant to a plan,
34 based on the results of building condition surveys, to be submitted
35 for approval to the director of the budget on or before July 1,
36 1993. No funds shall be made available until such plan is approved
37 by the director of the budget (30029301)
38 2,750,000 (re. \$2,750,000)
39 Alterations and improvements for health and safety... (30019301) ...
40 433,000 (re. \$36,000)

41 By chapter 54, section 1, of the laws of 1992, for:

42 Alterations and improvements for facilities for the physically disa-
43 bled... (30A29201) ... 1,128,000 (re. \$741,000)
44 Alterations and improvements for roofs on various buildings
45 ... (30A39201) ... 609,000 (re. \$119,000)

46 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
47 section 3, of the laws of 1993, for:

48 Alterations and improvements for health and safety... (30A19001) ...
49 1,732,000 (re. \$771,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
2 section 3, of the laws of 1995, for:
3 Alterations and improvements for health and safety... (30A18901) ...
4 2,780,000 (re. \$2,243,000)

5 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
6 section 3, of the laws of 1992, for:
7 Alterations and improvements for health and safety... (30A18801) ...
8 2,308,000 (re. \$1,437,000)

9 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
10 section 3, of the laws of 1995, for:
11 Alterations and improvements for health and safety... (30018701) ...
12 8,507,000 (re. \$3,301,000)

13 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
14 section 3, of the laws of 1994, and as reduced by certificate of
15 transfer, for:
16 Alterations and improvements for health and safety... (30A18601) ...
17 6,249,000 (re. \$1,555,000)

18 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
19 section 3, of the laws of 1994, and as supplemented by certificate
20 of transfer issued pursuant to the provisions of section 93 of the
21 state finance law as amended, for:
22 Alterations and improvements for health and safety... (30018501) ...
23 7,010,470 (re. \$266,000)

24 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
25 section 3, of the laws of 1994:
26 Alterations and improvements for health and safety... (30048401) ...
27 4,212,000 (re. \$126,000)

28 Preservation of Facilities Purpose

29 By chapter 53, section 1, of the laws of 1997:
30 Alterations and improvements for preservation of facilities
31 ... (30039703) ... 3,300,000 (re. \$2,522,000)

32 By chapter 53, section 1, of the laws of 1996, for:
33 Minor rehabilitation and improvements at various campuses and central
34 administration, including preparation of plans (30289603)
35 1,000,000 (re. \$537,000)
36 Alterations and improvements to roofs on various buildings at Brooklyn
37 College (30299603) ... 300,000 (re. \$300,000)

38 By chapter 54, section 1, of the laws of 1995, for:
39 Minor rehabilitation and improvements at various campuses and central
40 administration, including preparation of plans (30639503)
41 1,000,000 (re. \$181,000)
42 Alterations and improvements to roofs on various buildings (30239503)
43 5,933,000 (re. \$5,719,000)

44 By chapter 54, section 1, of the laws of 1994, for:
45 Minor rehabilitation and improvements at various campuses and central
46 administration, including preparation of plans (30739403)
47 1,000,000 (re. \$51,000)
48 Alterations and improvements to roofs... (30039403)
49 5,579,000 (re. \$2,329,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
2 section 3, of the laws of 1992, for:
3 Alterations and improvements for preservation of facilities
4 ... (30A39003) ... 9,947,000 (re. \$5,289,000)

5 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
6 section 3, of the laws of 1992, for:
7 Alterations and improvements for preservation of facilities
8 ... (30A38903) ... 2,920,000 (re. \$1,676,000)

9 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
10 section 3, of the laws of 1994, for:
11 Alterations and improvements for preservation of facilities
12 ... (30A38803) ... 6,363,000 (re. \$3,438,000)

13 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
14 section 3, of the laws of 1994, for:
15 Alterations and improvements for preservation of facilities
16 ... (30038703) ... 3,491,000 (re. \$425,000)

17 Facilities for the Physically Disabled Purpose

18 By chapter 54, section 1, of the laws of 1995, for:
19 Alterations and improvements to make facilities accessible to the
20 physically disabled... (30149504)
21 1,257,000 (re. \$1,257,000)

22 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
23 section 3, of the laws of 1995, for:
24 Alterations and improvements to make facilities accessible to the
25 physically disabled... (30159304) ... 3,035,000 ... (re. \$607,000)

26 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
27 section 3, of the laws of 1992, for:
28 Alterations and improvements to make facilities accessible to the
29 physically disabled... (30048704) ... 1,206,000 ... (re. \$624,000)

30 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
31 section 3, of the laws of 1992, for:
32 Alterations and improvements to make facilities accessible to the
33 physically disabled... (30A48604) ... 618,000 (re. \$43,000)

34 Energy Conservation Purpose

35 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
36 section 3, of the laws of 1992, for:
37 Alterations and improvements for energy conservation... (30A58905)..
38 1,008,000 (re. \$925,000)

39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
40 section 3, of the laws of 1992, for:
41 Alterations and improvements for energy conservation... (30A58805)..
42 2,065,000 (re. \$1,285,000)

43 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
44 section 3, of the laws of 1992, for:
45 Alterations and improvements for energy conservation... (30A58705)..
46 341,000 (re. \$155,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 2 section 3, of the laws of 1992, for:
 3 Alterations and improvements for energy conservation... (30A58605)..
 4 1,135,000 (re. \$1,056,000)

5 Program Improvement or Program Change Purpose

6 By chapter 54, section 1, of the laws of 1995, for:
 7 Alterations and improvements to child care facilities... (30289508)
 8 ... 1,306,000 (re. \$1,306,000)

9 By chapter 54, section 1, of the laws of 1994, for:
 10 Planning for master plans, including telecommunications and pre-design
 11 project estimates (30389408) ... 1,000,000 (re. \$537,000)
 12 Alterations and improvements to child care facilities... (30189408)
 13 ... 248,000 (re. \$248,000)
 14 Alterations and improvements to design and construct a technology
 15 laboratory at New York City Technical College (30859408)
 16 625,000 (re. \$550,000)
 17 Alterations and improvements for a school of public policy at Baruch
 18 College. The amount shown here shall be available as a challenge
 19 grant and shall be available for expenditure upon deposit to the
 20 state of New York by the city university of New York of private or
 21 other matching funds on a one-to-one basis (30159408)
 22 250,000 (re. \$250,000)
 23 Alterations and improvements for a language laboratory at Hunter
 24 College. The amount shown here shall be available as a challenge
 25 grant and shall be available for expenditure upon deposit to the
 26 state of New York by the city university of New York of private or
 27 other matching funds on a one-to-three basis (30169408)
 28 500,000 (re. \$500,000)

29 Minor Rehab

30 Administration Purpose

31 By chapter 54, section 1, of the laws of 1989, for:
 32 Minor rehabilitation, repairs and improvements, various campuses and
 33 central administration, including preparation of plans (30G189C1) ..
 34 2,000,000 (re. \$157,000)

35 NEW FACILITIES (CCP)

36 Capital Projects Fund

37 New Facilities Purpose

38 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 39 section 3, of the laws of 1995, for:
 40 Consultant studies and other improvements related to provision of new
 41 facilities... (30078507) ... 2,078,000 (re. \$97,000)

42 PRESERVATION OF FACILITIES (CCP)

43 Capital Projects Fund

44 Preservation of Facilities Purpose

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 2 section 3, of the laws of 1993, for:
 3 Alterations and improvements for the preservation of facilities
 4 ... (30038503) ... 3,768,000 (re. \$326,000)

5 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 6 section 3, of the laws of 1994, for:
 7 Alterations and improvements for the preservation of facilities
 8 ... (30068403) ... 6,672,000 (re. \$233,000)

9 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

10 Capital Projects Fund

11 Program Improvement or Program Change Purpose

12 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 13 section 3, of the laws of 1992, for:
 14 Alterations and improvements for program improvements... (30A89008)
 15 ... 3,331,000 (re. \$1,023,000)

16 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 17 section 3, of the laws of 1995, for:
 18 Alterations and improvements for program improvements... (30A98908)
 19 ... 1,788,000 (re. \$1,165,000)

20 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 21 section 3, of the laws of 1995, for:
 22 Alterations and improvements for program improvements... (30A98808)
 23 ... 6,602,000 (re. \$3,500,000)

24 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 25 section 3, of the laws of 1994, for:
 26 Alterations and improvements for program improvements... (30088708)
 27 ... 4,341,000 (re. \$1,187,000)

28 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 29 section 3, of the laws of 1995, for:
 30 Alterations and improvements for program improvements... (30A88608)
 31 ... 6,114,000 (re. \$291,000)

32 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 33 section 3, of the laws of 1995, for:
 34 Alterations and improvements for program improvements... (30088508)
 35 ... 3,163,000 (re. \$622,000)

36 CITY UNIVERSITY OF NEW YORK CAPITAL PROJECTS FUND-388 (CCP)

37 City University of New York Capital Projects Fund-388

38 Program Improvement or Program Change Purpose

39 By chapter 54, section 1, of the laws of 1994, for:
 40 Alterations and improvements for program improvements. The moneys
 41 hereby appropriated shall be made available for expenditures pursu-
 42 ant to a certificate of approval of availability approved by the
 43 director of the budget and upon deposit to the state of New York by
 44 the city university of New York and those constituent colleges
 45 utilizing these funds of private or other matching funds equal to
 46 the appropriation... (30D19408) ... 1,750,000 ... (re. \$1,750,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 2 section 3, of the laws of 1992, for:
 3 Alterations and improvements for program improvements. The moneys
 4 hereby appropriated or portions thereof, shall be made available for
 5 expenditures pursuant to a certificate of approval of availability
 6 by the director of the budget. Such certificate shall not be issued
 7 until the City University of New York and those constituent colleges
 8 utilizing these funds enter into an agreement with and approved by
 9 the director of the budget specifying the terms and schedule by
 10 which funds from this appropriation shall be repaid to the state of
 11 New York... (30D18908) ... 2,437,000 (re. \$1,189,000)

12 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 13 section 3, of the laws of 1992, for:
 14 Alterations and improvements for program improvements. The moneys
 15 hereby appropriated or portions thereof, shall be made available for
 16 expenditures pursuant to a certificate of approval of availability
 17 by the director of the budget. Such certificate shall not be issued
 18 until the City University of New York and those constituent colleges
 19 utilizing these funds enter into an agreement with and approved by
 20 the director of the budget specifying the terms and schedule by
 21 which funds from this appropriation shall be repaid to the state of
 22 New York... (30D18808) ... 225,000 (re. \$210,000)

23 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 24 section 3, of the laws of 1992, for:
 25 Alterations and improvements for program improvements. The moneys
 26 hereby appropriated or portions thereof, shall be made available for
 27 expenditures pursuant to a certificate of approval of availability
 28 by the director of the budget. Such certificate shall not be issued
 29 until the City University of New York and those constituent colleges
 30 utilizing these funds enter into an agreement with and approved by
 31 the director of the budget specifying the terms and schedule by
 32 which funds from this appropriation shall be repaid to the state of
 33 New York... (30D18708) ... 4,449,000 (re. \$882,000)

34 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 35 SENIOR COLLEGES

36 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

37 Capital Projects Fund

38 Administration Purpose

39 By chapter 54, section 2, of the laws of 1990:
 40 Advance for alterations and improvements to various facilities includ-
 41 ing capital design, construction, acquisition, reconstruction, reha-
 42 bilitation, equipment costs, health and safety, preservation of
 43 facilities, new facilities, program improvements or program changes,
 44 environmental protection, energy conservation, accreditation, facil-
 45 ities for the physically disabled, related projects, including the
 46 payment of liabilities incurred prior to April 1, 1990 (306090C1)
 47 ... 27,600,000 (re. \$4,037,000)

48 Health and Safety Purpose

49 By chapter 53, section 1, of the laws of 1998:
 50 An advance for alterations and improvements for health and safety
 51 projects according to the following project schedule (30259801)
 52 27,600,000 (re. \$27,600,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 For an additional advance for alterations and improvements for health
 2 and safety projects according to the following project schedule
 3 (30259801) ... 67,600,000 (re. \$67,600,000)

Project Schedule	AMOUNT

(thousands of dollars)	
8 Based on the results of building	
9 condition surveys	17,000
10 For additional funds based on	
11 the results of building condi-	
12 tion surveys	43,000
13 For asbestos removal and abate-	
14 ment at various campuses	5,000
15 For additional funds for asbes-	
16 tos removal and abatement at	
17 various campuses	20,000
18 For security and fire alarm sys-	
19 tems at Lehman College	5,200
20 For renovations of the Plant	
21 Operations Building at the	
22 College of Staten Island	400
23 For additional funds for renova-	
24 tion of the Plant Operations	
25 Building at the College of	
26 Staten Island	4,600
27	-----
28 Total	95,200
29	=====

30 Preservation of Facilities Purpose

31 By chapter 53, section 1, of the laws of 1998:

32 An advance for alterations and improvements for the preservation of
 33 facilities according to the following project schedule
 34 ... (30339803) ... 77,700,000 (re. \$77,700,000)

35 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 36 section 1, of the laws of 1999:

37 For an additional advance for alterations and improvements for the
 38 preservation of facilities according to the following project sched-
 39 ular (30339803) ... 171,900,000 (re. \$171,900,000)

Project Schedule	AMOUNT

(thousands of dollars)	
44 For exterior lights, windows at	
45 135 E. 22nd St. Baruch College	1,000
46 Based on the results of building	
47 condition surveys	20,000
48 Additional funds based on the	
49 results of building condition	
50 surveys	36,713
51 For renovation of the West Quad	
52 at Brooklyn College	7,300
53 Additional funds for renovation	
54 of the West Quad at Brooklyn	
55 College	69,000

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	For renovation of the North	
2	Building at Hunter College ...	5,300
3	For windows/doors Thomas Hunter	
4	Hall, Hunter College	1,207
5	For renovation of Powdermaker	
6	Hall at Queens College	27,700
7	Additional funds for renovation	
8	of Powdermaker Hall at Queens	
9	College	26,900
10	For renovation of the Shepard	
11	Hall facade at City College ..	12,100
12	Additional funds for renovation	
13	of the Shepard Hall facade at	
14	City College	24,100
15	For renovation of the interior	
16	of Shepard Hall at City	
17	College	5,100
18	For pavement of parking lot at	
19	the College of Staten Island .	80
20	For renovation of the CUNY Law	
21	Building	200
22	Additional funds for renovation	
23	of the CUNY Law Building	7,900
24	An advance for costs related to	
25	the academic building one	
26	project at Medgar Evers	
27	college, provided that prior	
28	approval of the mayor of the	
29	city of New York shall not be	
30	required before advancement of	
31	the academic building one	
32	project at Medgar Evers	
33	college, and provided further	
34	that such funds may be used	
35	prior to the city of New York	
36	providing an equal amount	
37	towards the cost of said pro-	
38	ject	5,000
39		-----
40	Total	249,600
41		=====
42	Facilities for the Physically Disabled Purpose	
43	By chapter 53, section 1, of the laws of 1998:	
44	An advance to make facilities accessible to the physically disabled	
45	based on the results of building condition surveys (30449804)	
46	6,000,000	(re. \$6,000,000)
47	An additional advance to make facilities accessible to the physically	
48	disabled based on the results of building condition surveys	
49	(30449804) ... 22,000,000	(re. \$22,000,000)
50	Energy Conservation Purpose	
51	By chapter 53, section 1, of the laws of 1998:	
52	An advance for alteration and improvements for energy conservation at	
53	various campuses (30559805) ... 12,000,000	(re. \$12,000,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 An additional advance for alteration and improvements for energy
 2 conservation at various campuses (30559805)
 3 23,000,000 (re. \$23,000,000)

4 Program Improvement or Program Change Purpose

5 By chapter 53, section 1, of the laws of 1998:

6 An advance for alterations and improvements for program improvements
 7 or program change projects according to the following project sched-
 8 ular (30889808) ... 24,400,000 (re. \$24,400,000)

9 An additional advance for alterations and improvements for program
 10 improvements or program change projects according to the following
 11 project schedule (30889808) ... 80,400,000 (re. \$80,400,000)

Project Schedule	AMOUNT

(thousands of dollars)	
16 For a university-wide telecommu-	
17 nication infrastructure ini-	
18 tiative	7,200
19 Additional funds for a univer-	
20 sity-wide telecommunications	
21 infrastructure initiative	26,500
22 For computer center equipment	
23 for Lehman College	2,500
24 For modernization of technology,	
25 Phase II	1,500
26 For the educational technology	
27 initiative	4,000
28 Additional funds for the educa-	
29 tional technology initiative .	16,000
30 For facility modernization at	
31 various campuses	5,000
32 For facility modernization at	
33 various campuses	17,100
34 For renovation of space for a	
35 day care facility at York Col-	
36 lege	700
37 For renovation of space for a	
38 day care facility at York Col-	
39 lege	4,300
40 For science and technology	
41 equipment	5,000
42 For science and technology	
43 equipment	15,000
44	-----
45 Total.....	104,800
46	=====

47 NEW FACILITIES (CCP)

48 Capital Projects Fund

49 New Facilities Purpose

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 53, section 1, of the laws of 1998:
 2 An advance for a new Phase II facility for John Jay College (30679807)
 3 ... 5,000,000 (re. \$5,000,000)
 4 Additional funds for an advance for a new Phase II facility for John
 5 Jay College (30679807) ... 347,300,000 (re. \$347,300,000)

6 COMMUNITY COLLEGES

7 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

8 Capital Projects Fund

9 Administration Purpose

10 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 11 section 1, of the laws of 1999, for:
 12 State financial assistance to community colleges for alterations and
 13 improvements to various facilities including capital design,
 14 construction, acquisition, reconstruction, rehabilitation and equip-
 15 ment; for health and safety, preservation of facilities, new facili-
 16 ties, program improvements or program change, environmental
 17 protection, energy conservation, accreditation, facilities for the
 18 physically disabled, and related projects (301198C1)
 19 4,840,000 (re. \$4,840,000)
 20 State financial assistance for alterations and improvements to the
 21 Main Theatre at LaGuardia Community College (301198C1)
 22 160,000 (re. \$160,000)

23 By chapter 53, section 1, of the laws of 1997:
 24 State financial assistance to community colleges for alterations and
 25 improvements to various facilities including capital design,
 26 construction, acquisition, reconstruction, rehabilitation and equip-
 27 ment; for health and safety, preservation of facilities, new facili-
 28 ties, program improvement or program change, environmental
 29 protection, energy conservation, accreditation, facilities for the
 30 physically disabled, and related projects (301197C1)
 31 500,000 (re. \$500,000)

32 By chapter 53, section 1, of the laws of 1996, for:
 33 State financial assistance to community colleges for alterations and
 34 improvements to various facilities including capital design,
 35 construction, acquisition, reconstruction, rehabilitation and equip-
 36 ment; for health and safety, preservation of facilities, new facili-
 37 ties, program improvement or program change, environmental
 38 protection, energy conservation, accreditation, facilities for the
 39 physically disabled, and related projects (301596C1)
 40 2,340,000 (re. \$2,340,000)

41 Health and Safety Purpose

42 By chapter 54, section 1, of the laws of 1995, for:
 43 State financial assistance to community colleges for alterations and
 44 improvements for health and safety... (30219501)
 45 107,000 (re. \$107,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
2 section 3, of the laws of 1992, for:
3 State financial assistance for community colleges, for health and
4 safety including liabilities incurred prior to April 1, 1990
5 ... (30B29001) ... 603,000 (re. \$476,000)

6 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
7 section 3, of the laws of 1992, for:
8 Alterations and improvements for health and safety... (30B58901) ...
9 1,056,000 (re. \$674,000)

10 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
11 section 3, of the laws of 1992, for:
12 Alterations and improvements for health and safety... (30B18801) ...
13 228,000 (re. \$50,000)

14 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
15 section 3, of the laws of 1992, for:
16 Alterations and improvements for health and safety... (30B18701) ...
17 150,000 (re. \$39,000)

18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 1995, for:
20 State financial assistance to community colleges for minor rehabilita-
21 tion and improvements including preparation of plans... (30539503)
22 ... 325,000 (re. \$325,000)

23 By chapter 54, section 1, of the laws of 1994, for:
24 State financial assistance to community colleges for minor rehabilita-
25 tion and improvements including preparation of plans... (30639403)
26 ... 350,000 (re. \$350,000)
27 State financial assistance to community colleges for alterations and
28 improvements to child care facilities... (30149403)
29 98,000 (re. \$98,000)

30 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
31 section 3, of the laws of 1992, for:
32 State financial assistance for community colleges, for preservation of
33 facilities including liabilities incurred prior to April 1, 1990
34 ... (30C29003) ... 1,888,000 (re. \$1,722,000)

35 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
36 section 3, of the laws of 1992, for:
37 Alterations and improvements for the preservation of facilities
38 ... (30C18903) ... 44,000 (re. \$44,000)

39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
40 section 3, of the laws of 1992, for:
41 Alterations and improvements for the preservation of facilities
42 ... (30B48803) ... 292,000 (re. \$84,000)

43 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
44 section 3, of the laws of 1992, for:
45 Alterations and improvements for the preservation of facilities
46 ... (30B28703) ... 257,000 (re. \$60,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Facilities for the Physically Disabled Purpose

2 By chapter 54, section 1, of the laws of 1994, for:

3 State financial assistance to community colleges for construction

4 costs to make facilities accessible to the physically disabled

5 ... (30449404) ... 473,000 (re. \$473,000)

6 By chapter 54, section 1, of the laws of 1993, for:

7 State financial assistance for community colleges to make facilities

8 accessible to the physically disabled... (30119304)

9 80,000 (re. \$80,000)

10 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,

11 section 3, of the laws of 1992, for:

12 State financial assistance for community colleges, for facilities for

13 the physically disabled including liabilities incurred prior to

14 April 1, 1990... (30B39004) ... 219,000 (re. \$219,000)

15 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,

16 section 3, of the laws of 1992, for:

17 Alterations and improvements to make facilities accessible to the

18 physically disabled... (30B38904) ... 18,000 (re. \$18,000)

19 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,

20 section 3, of the laws of 1992, for:

21 Alterations and improvements to make facilities accessible to the

22 physically disabled... (30B38804) ... 96,000 (re. \$38,000)

23 Energy Conservation Purpose

24 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,

25 section 3, of the laws of 1992, for:

26 State financial assistance for community colleges, for energy conser-

27 vation including liabilities incurred prior to April 1, 1990

28 ... (30C59005) ... 459,000 (re. \$242,000)

29 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,

30 section 3, of the laws of 1992, for:

31 Alterations and improvements for energy conservation... (30C58905)..

32 200,000 (re. \$93,000)

33 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,

34 section 3, of the laws of 1992, for:

35 Alterations and improvements for energy conservation... (30D58805)

36 ... 340,000 (re. \$150,000)

37 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,

38 section 3, of the laws of 1992, for:

39 Alterations and improvements for energy conservation... (30C18705)

40 ... 79,000 (re. \$78,000)

41 Program Improvement or Program Change Purpose

42 By chapter 54, section 1, of the laws of 1995, for:

43 State financial assistance to community colleges for the research and

44 technology equipment initiative. Release of funds for this program

45 will be contingent upon the availability of a match from non-state

46 sources and upon approval of a plan submitted by the City University

47 and approved by the director of the budget of the state of New York

48 ... (30389508) ... 1,000,000 (re. \$1,000,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 State financial assistance to community colleges, and Medgar Evers
2 College pursuant to section 6221 of the education law, for alter-
3 ations and improvements to child care facilities (30089508)
4 570,000 (re. \$165,000)

5 By chapter 54, section 1, of the laws of 1994, for:
6 State financial assistance to community colleges for master planning
7 ... (30789408) ... 250,000 (re. \$250,000)

8 Administration Purpose

9 By chapter 54, section 1, of the laws of 1985:
10 For state financial assistance for fifty percent of capital costs,
11 including liabilities incurred prior to April one, nineteen hundred
12 eighty-five, to meet requirements of updated fire safety codes at
13 various community college campuses (300985C2)
14 230,000 (re. \$34,000)

15 Bronx Community College Purpose

16 By chapter 54, section 1, of the laws of 1986:
17 For state financial assistance for fifty percent of capital costs,
18 including liabilities incurred prior to April one, nineteen hundred
19 eighty-six (30B18670) ... 681,000 (re. \$170,000)

20 By chapter 54, section 1, of the laws of 1985:
21 For state financial assistance for fifty percent of capital costs
22 including liabilities incurred prior to April one, nineteen hundred
23 eighty-five (30108570) ... 264,000 (re. \$79,000)

24 LaGuardia Community College Purpose

25 By chapter 54, section 1, of the laws of 1986:
26 For state financial assistance for fifty percent of capital costs,
27 including liabilities incurred prior to April one, nineteen hundred
28 eighty-six (30C18673) ... 192,000 (re. \$52,000)

29 Medgar Evers Community College Purpose

30 By chapter 54, section 1, of the laws of 1985:
31 For state financial assistance for fifty percent of capital costs,
32 including liabilities incurred prior to April one, nineteen hundred
33 eighty-five (30158575) ... 100,000 (re. \$41,000)

34 Queensborough Community College Purpose

35 By chapter 54, section 1, of the laws of 1986:
36 For state financial assistance for fifty percent of capital costs,
37 including liabilities incurred prior to April one, nineteen hundred
38 eighty-six (30C48676) ... 525,000 (re. \$173,000)

39 By chapter 54, section 1, of the laws of 1985:
40 For state financial assistance for fifty percent of capital costs,
41 including liabilities incurred prior to April one, nineteen hundred
42 eighty-five (30168576) ... 368,000 (re. \$59,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 NEW FACILITIES (CCP)

2 Capital Projects Fund

3 New Facilities Purpose

4 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
5 section 3, of the laws of 1992, for:

6 Alterations and improvements for new facilities... (30C78807)
7 159,000 (re. \$159,000)

8 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

9 Capital Projects Fund

10 Program Changes, Expansion and Improvements Purpose

11 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
12 section 3, of the laws of 1992, for:

13 Alterations and improvements for program improvements... (30B28808)
14 ... 182,000 (re. \$149,000)

15 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
16 section 3, of the laws of 1992, for:

17 Alterations and improvements for program improvements... (30B48708)
18 ... 1,556,000 (re. \$1,445,000)

19 (APPROPRIATED TO DORMITORY AUTHORITY)
20 COMMUNITY COLLEGES

21 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

22 Capital Projects Fund

23 Administration Purpose

24 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
25 section 1, of the laws of 1999:

26 An advance for state financial assistance to community colleges for
27 alterations and improvements to various facilities including capital
28 design, construction, acquisition, reconstruction, rehabilitation
29 and equipment; for health and safety, preservation of facilities,
30 new facilities, program improvement or program change, environmental
31 protection, energy conservation, accreditation, facilities for the
32 physically disabled, and related projects according to the following
33 project schedule (303198C1) ... 109,700,000 (re. \$109,700,000)

34 Project Schedule

35 AMOUNT

36 -----
37 (thousands of dollars)

38 For payment of up to one-
39 half of the total capital
40 costs for community
41 colleges for health and
42 safety projects based on
43 the results of building
44 condition surveys 1,500

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	For payment of up to one-	
2	half of the total capital	
3	costs for community	
4	colleges for asbestos	
5	removal and abatement	1,000
6	For payment of up to one-	
7	half of the total capital	
8	costs for community	
9	colleges for preservation	
10	of facilities projects	
11	based on the results of	
12	building condition surveys	2,000
13	For payment of up to one-	
14	half of the total capital	
15	costs for community	
16	colleges for making facil-	
17	ities accessible to the	
18	physically disabled based	
19	on the results of building	
20	condition surveys	1,000
21	For payment of up to one-	
22	half of the total capital	
23	costs for community	
24	colleges for the telecom-	
25	munications initiative	2,000
26	For payment of up to one-	
27	half of the total capital	
28	costs for community	
29	colleges for energy	
30	conservation	1,000
31	For payment of up to one-	
32	half of the total capital	
33	costs for community	
34	colleges for the educa-	
35	tional technology equip-	
36	ment initiative	1,500
37	An additional advance for	
38	state financial assistance	
39	to community colleges for	
40	alterations and improve-	
41	ments to various facili-	
42	ties including capital	
43	design, construction, ac-	
44	quisition, reconstruction,	
45	rehabilitation and equip-	
46	ment; for health and safe-	
47	ty, preservation of facil-	
48	ities, new facilities,	
49	program improvement or	
50	program change, environ-	
51	mental protection, energy	
52	conservation, accredita-	
53	tion, facilities for the	
54	physically disabled, and	
55	related projects according	
56	to the following project	
57	schedule (303198C1)	99,700,000
58		-----
59	Total	109,700,000
60		=====

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Preservation of Facilities Purpose

2 By chapter 54, section 2, of the laws of 1994:

3 An advance for payment of one-half of the total capital costs for
4 community colleges for preservation of facilities... (30839403)

5 6,909,000 (re. \$6,909,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule, net of disallowances,
2 refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund - State and Local	12,222,195,700	81,166,000
5 Special Revenue Funds - Federal	2,394,672,900	2,398,535,300
6 Special Revenue Funds - Other	3,712,745,200	100,000
7 Capital Projects Funds	5,065,000	184,876,000
8 Internal Service Funds	17,651,800	200,000
9 Fiduciary Funds	1,332,000	100,000
10	-----	-----
11 All Funds	18,353,662,600	2,664,977,300
12	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14 Fund Type	State 15 Operations	Aid to 16 Localities	Capital 17 Projects	Total
18	-----	-----	-----	-----
17 GF-St/Local	50,214,400	12,171,981,300	0	12,222,195,700
18 SR-Federal	158,290,900	2,236,382,000	0	2,394,672,900
19 SR-Other	75,595,200	3,637,150,000	0	3,712,745,200
20 Cap Proj	0	0	5,065,000	5,065,000
21 Internal Srv	17,651,800	0	0	17,651,800
22 Fiduciary	1,332,000	0	0	1,332,000
23	-----	-----	-----	-----
24 All Funds	303,084,300	18,045,513,300	5,065,000	18,353,662,600
25	=====	=====	=====	=====

26 SCHEDULE

27 OFFICE OF MANAGEMENT SERVICES PROGRAM 40,472,200
28 -----

29 General Fund / State Operations
30 State Purposes Account - 003

31 A portion of these appropriations may be
32 transferred to the council on the arts,
33 office of cultural resources program, es-
34 tablished pursuant to a chapter of the
35 laws of 2000.

36 Personal service	8,549,600
37 Nonpersonal service	7,556,300
38 Fringe benefits	1,570,000
39	-----
40 Program account subtotal	17,675,900
41	-----

42 Special Revenue Funds - Other / State Operations
43 Miscellaneous Special Revenue Fund - 339
44 Indirect Cost Recovery Account

45 A portion of these appropriations may be
46 transferred to the council on the arts,
47 office of cultural resources program, es-
48 tablished pursuant to a chapter of the
49 laws of 2000.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For services and expenses related to the
2 administration of special revenue funds -
3 other, special revenue funds - federal and
4 internal service funds and for services
5 provided to other state agencies, govern-
6 mental bodies and other entities, pursuant
7 to a plan submitted by the department
8 within 30 days of enactment of the budget,
9 and approved by the director of the bud-
10 get, according to the following:

11	Personal service	3,374,200
12	Nonpersonal service	4,608,600
13	Fringe benefits	1,017,700
14	Maintenance undistributed	
15	For services and expenses of the indirect	
16	cost recovery account	3,000,000
17		-----
18	Program account subtotal	12,000,500
19		-----
20	Internal Service Funds / State Operations	
21	Miscellaneous Internal Service Fund - 334	
22	Automation and Printing Chargeback Account	
23	For services and expenses associated with	
24	centralized electronic data processing and	
25	printing.	
26	Personal service	5,098,000
27	Nonpersonal service	3,560,200
28	Fringe benefits	1,537,600
29		-----
30	Program account subtotal	10,195,800
31		-----
32	Fiduciary Funds / State Operations	
33	Combined Expendable Trust Fund - 020	
34	Grants Account	
35	For payments to the education department	
36	from private foundations, corporations and	
37	individuals and from public or private	
38	funds received as payment in lieu of hono-	
39	rarium for services rendered by employees	
40	which are related to such employees' offi-	
41	cial duties or responsibilities	600,000
42		-----
43	Program account subtotal	600,000
44		-----
45	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
46	PROGRAM	15,316,693,700
47		-----
48	General Fund / State Operations	
49	State Purposes Account - 003	
50	Notwithstanding any other law, rule or regu-	
51	lation to the contrary, a portion of these	

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STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 appropriations may be suballocated to
 2 other state departments or agencies, as
 3 needed, to accomplish the intent of this
 4 appropriation.
 5 For services and expenses of the elementary,
 6 middle, secondary and continuing education
 7 program including a minimum of \$690,000
 8 for the New York state summer institute
 9 for science, mathematics and the arts; and
 10 a minimum of \$1,600,000 for the adminis-
 11 tration of general education development
 12 tests for the high school equivalency
 13 diploma.

14	Personal service	11,948,000
15	Nonpersonal service	5,638,100
16	For payments of contractual services related	
17	to curriculum and assessment reform	3,000,000
18		-----
19	Program account subtotal	20,586,100
20		-----

21 General Fund / Aid to Localities
 22 Local Assistance Account - 001

23 For remaining obligations for the 1999-2000
 24 school year or other school years for gen-
 25 eral support for public schools in accor-
 26 dance with subdivision 1 of section 3609-a
 27 of the education law. Subject to the
 28 approval of the director of the budget,
 29 funds appropriated herein may be inter-
 30 changed with any other item of appro-
 31 priation for general support for public
 32 schools within the general fund local
 33 assistance account elementary, middle,
 34 secondary and continuing education pro-
 35 gram. Notwithstanding any law to the con-
 36 trary, such funds are available for pay-
 37 ment of aid heretofore accrued to school
 38 districts and may be suballocated to other
 39 departments and agencies to accomplish the
 40 intent of this appropriation and subject
 41 to the approval of the director of the
 42 budget, such funds shall be available to
 43 the department net of disallowances, re-
 44 funds, reimbursements and credits 2,742,035,000

45 For general support for public schools for
 46 aid payable in the 2000-01 school year,
 47 which shall be limited to aids provided
 48 pursuant to subdivisions 5, 6, 6-b, 6-c,
 49 7, 12, 13, 14, 15, 16, 17, 18, 19, 22, 23,
 50 26, 32, 37 and 38 of section 3602 of the
 51 education law, and sections 701, 711, 751,
 52 3602-b, 3602-c, 3602-e, 4401 and 4405 of
 53 such law, notwithstanding the provisions
 54 of paragraphs f, g and h of subdivision 12
 55 of section 3602 of such law.
 56 Provided that, notwithstanding any pro-
 57 visions of law to the contrary, tax equal-
 58 ization aid calculated pursuant to

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 paragraph b of subdivision 16 of section
2 3602 of the education law for the 2000-01
3 school year shall not exceed aid payable
4 pursuant to such paragraph in the 1999-
5 2000 school year.

6 Provided further that, notwithstanding any
7 provisions of law to the contrary, tax ef-
8 fort aid calculated pursuant to paragraph
9 c of subdivision 16 of section 3602 of the
10 education law for the 2000-01 school year
11 shall only be paid to a school district
12 with a pupil wealth ratio, as defined in
13 subdivision 1 of such section, less than
14 two and a tax effort ratio greater than
15 thirty-nine thousandths, where tax effort
16 ratio is defined as the quotient of (i)
17 the district's residential real property
18 tax levy less any amounts received pursu-
19 ant to section 3609-e of such law in the
20 year following the year for which the
21 residential real property tax levy was
22 imposed divided by (ii) the district's
23 adjusted gross income computed to five
24 decimals without rounding.

25 Provided further that, notwithstanding any
26 provisions of law to the contrary, for aid
27 payable in the school year 2000-01 a dis-
28 trict may elect to receive the higher of
29 (i) the current year aids for limiting:
30 the apportionments computed under clause
31 (i) of paragraph a of subdivision 12,
32 operating aid and subdivisions 15, borough
33 aid; 16, tax adjustment aids, subject to
34 the provisions herein; and 18, transition
35 adjustment, of section 3602 or (ii) 101.25
36 percent of the comprehensive aids base,
37 provided, however, that such current year
38 aids for limiting shall not exceed the
39 greater of (1) 102.25 percent of such
40 comprehensive aids base or (2) the sum of
41 the comprehensive aids base and 10 percent
42 of the positive difference remaining when
43 the comprehensive aids base is subtracted
44 from such current year aids for limiting.

45 Provided further that, notwithstanding any
46 provisions of law to the contrary, for
47 gifted and talented program aid calculated
48 pursuant to subdivision 23 of section 3602
49 of the education law for the 2000-01
50 school year, a school district's aid shall
51 equal that payable pursuant to such sub-
52 division in the 1999-2000 school year.

53 Provided further that, notwithstanding any
54 provisions of law to the contrary, for
55 extraordinary needs aid calculated pursu-
56 ant to paragraph e of subdivision 12 of
57 section 3602 of the education law for the
58 2000-01 school year, a school district's
59 aid shall equal that payable pursuant to
60 such paragraph in the 1999-2000 school
61 year.

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STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Provided further that, notwithstanding any
2 provisions of law to the contrary, for
3 grants for early grade class size reduc-
4 tion calculated pursuant to paragraph
5 subdivision 37 of section 3602 of the edu-
6 cation law for the 2000-01 school year, a
7 school district's grant award shall equal
8 that awarded pursuant to such subdivision
9 in the 1999-2000 school year.

10 Provided further that, notwithstanding any
11 provisions of law to the contrary, for
12 prekindergarten aid payable pursuant to
13 subdivision 10 of section 3602-e of the
14 education law, for grants payable in the
15 2000-01 school year, the statewide total
16 amount of all grants shall not exceed
17 \$120,000,000.

18 Provided that, notwithstanding any provi-
19 sions of law to the contrary, for the
20 2000-01 school year, any school district
21 which meets the higher learning standards
22 set-aside threshold criteria shall set
23 aside a portion of its aid payable pursu-
24 ant to clause (i) of paragraph a of subdivi-
25 sion 12 and subdivisions 15, 16 and 18
26 of section 3602 of the education law for
27 the purposes of academic intervention ser-
28 vices pursuant to the plan filed with the
29 commissioner of education pursuant to
30 regulations; where the higher learning
31 standards set-aside threshold criteria are
32 (i) 50 percent or more of the students who
33 took the fourth grade English language
34 arts assessment in the year prior to the
35 base year received scores classified as
36 either level 1 or level 2, (ii) 5 percent
37 or more of the students who took the
38 fourth grade English language arts assess-
39 ment in the year prior to the base year
40 received scores classified as level 1, and
41 (iii) 5 or more of the students who took
42 the fourth grade English language arts as-
43 sessment in the year prior to the base
44 year received scores classified as level
45 1; and where the portion of the sum of the
46 aids payable pursuant to clause (i) of
47 paragraph a of subdivision 12 and subdivi-
48 sions 15, 16 and 18 of section 3602 of
49 the education law to be set aside shall
50 equal 10 percent where more than 20 per-
51 cent of the students who took the fourth
52 grade English language arts assessment in
53 the year prior to the base year received
54 scores classified as level 1, 5 percent
55 where more than 15 percent of the students
56 who took the fourth grade English language
57 arts assessment in the year prior to the
58 base year received scores classified as
59 level 1, 3 percent where more than 10 per-
60 cent of the students who took the fourth
61 grade English language arts assessment in

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 the year prior to the base year received
2 scores classified as level 1, but no less
3 than 1 percent.

4 Provided further that notwithstanding any
5 inconsistent provisions of law, rule or
6 regulation, aid payable for the 2000-01
7 school year from this appropriation pur-
8 suant to paragraph b of subdivision 6 of
9 section 3602 of education law for bond an-
10 ticipation notes and for bonds and capital
11 notes issued during the 2000-01 school
12 year for school building purposes pursuant
13 to paragraph b of such subdivision shall
14 not be greater than the estimate of such
15 aid for expenditures as reported to the
16 commissioner by the school district on or
17 before November 15, 1999.

18 Provided further that notwithstanding any
19 inconsistent provisions of law, rule or
20 regulation, the amount of approved expen-
21 ditures incurred during the 2000-01 school
22 year for debt service for bond anticipa-
23 tion notes and for bonds and capital notes
24 issued during such school year, within the
25 limitations imposed pursuant to paragraph
26 i of subdivision 6 of section 3602 of the
27 education law, shall be considered ap-
28 proved expenditures for capital outlay for
29 school building purposes and shall not be
30 reimbursable from this appropriation.

31 Provided further that, notwithstanding any
32 provisions of law to the contrary, the
33 public excess cost aid base for aid
34 payable in the 2000-01 school year shall
35 be equal to the aid selected pursuant to
36 paragraph 6 of subdivision 19 of section
37 3602 of the education law in the 1999-2000
38 school year.

39 Provided further that, notwithstanding any
40 provisions of law to the contrary, for aid
41 payable pursuant to subdivision 19 of
42 section 3602 and subdivision 3 of section
43 4405 of the education law in the 2000-01
44 school year, expense per pupil shall mean
45 approved operating expense for two years
46 prior to the base year divided by the sum
47 of the total aidable pupil units plus
48 weighted pupils with handicapping condi-
49 tions computed using pupil counts for two
50 years prior to the base year.

51 Provided further that, notwithstanding any
52 provisions of law to the contrary, for aid
53 payable in the 2000-01 school year, the
54 special services weighting shall be one
55 and seven tenths.

56 Provided further that, notwithstanding any
57 provisions of law to the contrary, for ex-
58 cess cost aid payable pursuant to subdivi-
59 sion 19 of section 3602 of the education
60 law, any district may receive the greater
61 of the aid computed pursuant to paragraphs

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 4, 5 and 7 of such subdivision in the cur-
2 rent year or the public excess cost aid
3 base.

4 Provided further that, notwithstanding any
5 provisions of law to the contrary, for aid
6 payable pursuant to subdivision 3 of
7 section 4405 of the education law, there
8 shall be apportioned to each applicable
9 school district for each child with a
10 handicapping condition in attendance in a
11 state school under the provisions of para-
12 graph d of subdivision 2 of section 4401
13 of the education law or an approved pro-
14 gram under the provisions of paragraphs e,
15 f, g, h, i and l of such subdivision 2,
16 the sum of (i) the product of such atten-
17 dance, computed in accordance with regula-
18 tions of the commissioner, the amount by
19 which the excess cost, as defined in sub-
20 division 6 of section 4401 of such law,
21 exceeds three times the district's ex-
22 penses per pupil for two years prior to
23 the base year, without limits, and the ex-
24 cess cost aid ratio, as defined in para-
25 graph 2 of subdivision 19 of section 3602
26 of such law and (ii) the product of such
27 attendance, computed in accordance with
28 regulations of the commissioner, one and
29 seven tenths, the expense per pupil as
30 provided herein but not to exceed \$7,110,
31 and the excess cost aid ratio, as defined
32 in paragraph 2 of subdivision 19 of
33 section 3602 of such law.

34 Provided further that, within amounts appro-
35 priated herein, \$9,000,000 for the 2000-01
36 school year shall be suballocated to the
37 city university of new york for academic
38 support services related to the imple-
39 mentation of a new policy on remedial in-
40 struction.

41 Provided further, that notwithstanding any
42 inconsistent provision of law, any amount
43 received by the state in the 2000-01 state
44 fiscal year as the state share of federal
45 financial participation under medicaid for
46 school age and preschool special education
47 programs and services that is in excess of
48 \$207,300,000 may be made available, sub-
49 ject to the appropriation of such excess,
50 in the same proportion as such funds at-
51 tributable respectively to preschool and
52 school age programs and services bear to
53 such \$207,300,000, for payment of prior
54 year claims for preschool services under
55 section 4410 of the education law and the
56 payment of prior year adjustments of state
57 aid claims for school age students.

58 Notwithstanding any other provisions of law
59 to the contrary, aid payable to school
60 districts, boards of cooperative educa-
61 tional services and county vocational

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 education and extension boards for the
 2 2000-01 school year from the appropriation
 3 provided herein for the 2000-01 state
 4 fiscal year for general support for public
 5 schools shall be computed in accordance
 6 with the applicable formulas contained in
 7 sections 701, 711, 751, 3602, 3602-b,
 8 3602-c and 4405 of the education law using
 9 the factors or other modifications con-
 10 tained herein and no school district,
 11 board of cooperative educational services,
 12 or county vocational education and ex-
 13 tension board shall have an entitlement to
 14 aid pursuant to such sections of the edu-
 15 cation law or any other section of law
 16 inconsistent with the amounts computed in
 17 accordance with this act.

18 Funds provided herein shall be considered
 19 general support of public schools, shall
 20 be subject to conditions specified in sec-
 21 tion 3604 of the education law, and shall
 22 be paid in accordance with the applicable
 23 payment schedules set forth in sections
 24 3609-a and 3609-b of such law or other
 25 provisions of law providing for payment of
 26 such aids, provided that for school aid
 27 payments for the 2000-01 school year,
 28 "school aid computer listing for the
 29 current year" shall mean the printouts en-
 30 titled BT008-1. Subject to the approval of
 31 the director of the budget, funds appro-
 32 priated herein may be interchanged with
 33 any other item of appropriation for gen-
 34 eral support for public schools within the
 35 general fund local assistance account ele-
 36 mentary, middle, secondary and continuing
 37 education program.

38 Notwithstanding any other law, rule or regu-
 39 lation to the contrary, any moneys appro-
 40 priated herein shall be for payment of
 41 financial assistance, as scheduled, net of
 42 any disallowances, refunds, reimbursements
 43 and credits, and may be suballocated to
 44 other state departments or agencies, as
 45 needed, to accomplish the intent of this
 46 appropriation 7,445,516,000

47 For support for boards of cooperative edu-
 48 cational services and county vocational
 49 education and extension boards provided,
 50 however, that, notwithstanding any pro-
 51 visions of law to the contrary, aid cal-
 52 culated pursuant to section 1950 of the
 53 education law for the 2000-01 school year
 54 shall be reduced by 20 percent.

55 Notwithstanding any other law, rule or regu-
 56 lation to the contrary, funds appropriated
 57 herein shall be available for payment of
 58 financial assistance, net of any disallow-
 59 ances, refund, reimbursements and credits.
 60 Notwithstanding any provision of law to
 61 the contrary, funds appropriated herein

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1 shall be available for payment of liabilities heretofore accrued or hereafter to
2 accrue, and funds appropriated herein may
3 be interchanged with any other item of
4 appropriation for general support for
5 public schools within the general fund
6 local assistance account elementary, middle,
7 secondary and continuing education
8 program 414,424,000
9
10 For payment of employment preparation education
11 aid for the 1999-2000 school year
12 pursuant to paragraph e of subdivision 24
13 of section 3602 of the education law.
14 Notwithstanding any inconsistent provisions
15 of law, the commissioner of education
16 shall withhold a portion of funds provided
17 herein due to the city school district of
18 the city of New York to support a portion
19 of the costs of the work force education
20 program and such moneys shall be transferred
21 to and spent in accordance with the
22 rules governing the appropriation for the
23 consortium for worker education program
24 and shall not exceed \$8,000,000.
25 Notwithstanding any provision of law to the
26 contrary, such funds are available for
27 payment of aid heretofore accrued or
28 hereafter to accrue to school districts
29 and may be suballocated, subject to the
30 approval of the director of the budget, to
31 other departments and agencies to accomplish
32 the intent of this appropriation and
33 subject to the approval of the director of
34 the budget, such funds shall be available
35 to the department net of disallowances,
36 refunds, reimbursements and credits.
37 Notwithstanding any provision of law to the
38 contrary, funds appropriated herein may be
39 interchanged with any other item of appropriation
40 for general support for public schools within
41 the general fund local assistance account
42 elementary, middle, secondary and continuing
43 education program .. 96,180,000
44 For aid to high need school districts for
45 the 2000-01 school year provided by the
46 commissioner of education in accordance
47 with a plan approved by the director of
48 the budget. Such assistance shall be used
49 to help school districts in meeting state
50 higher learning standards. The amount of
51 such funding shall not exceed \$25,000,000
52 for the 2000-01 school year. Provided further
53 that no more than 40 percent of the
54 amount appropriated herein shall be provided
55 to any one city school district.
56 Funds appropriated herein shall be considered
57 general support for public schools and shall
58 be paid in accordance with the payment
59 schedule set forth in section 3609-a of
60 the education law or other provision of law
61 providing for payment of

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1 such aid. Notwithstanding any provision of
2 law to the contrary, subject to the
3 approval of the director of the budget,
4 funds appropriated herein may be inter-
5 changed with any other item of appro-
6 priation for general support for public
7 schools within the general fund local
8 assistance account elementary, secondary,
9 middle and continuing education program.
10 Notwithstanding any other law, rule or
11 regulation to the contrary, funds appro-
12 priated herein shall be available for pay-
13 ment of financial assistance, net of any
14 disallowances, refund, reimbursements and
15 credits 17,500,000

16 For grants to school districts for teacher
17 recruitment and certification activities
18 necessary to increase the supply of quali-
19 fied teachers in school districts deter-
20 mined by the commissioner of education to
21 be experiencing a teacher shortage. The
22 amount of such funding shall not exceed
23 \$25,000,000 for the 2000-01 school year.
24 Such funds shall be used by eligible
25 school districts to fund the following
26 program activities: (i) loan forgiveness
27 scholarships which shall be used to reduce
28 the outstanding loan balance of a teacher
29 employed by an eligible school district by
30 up to \$3,400 annually for each full year
31 such teacher has committed to teach in
32 such school district, provided, however,
33 that such scholarships shall be awarded to
34 individual teachers for no more than four
35 years; (ii) vouchers of up to \$2,000 per
36 year made available by an eligible school
37 district to uncertified teachers to sup-
38 port costs incurred in obtaining permanent
39 licensure including teacher preparation
40 workshops and tuition for required course
41 work. Eligible school districts shall
42 share in 50 percent of the cost of pro-
43 viding such vouchers; and (iii) "summer in
44 the city" programs through which under-
45 graduate students attending the public or
46 private colleges and universities in the
47 state would gain classroom experience in
48 cities with a population exceeding
49 125,000. Such programs shall be designed
50 to encourage prospective student teachers
51 to seek employment in inner-city schools,
52 in addition to providing such schools with
53 needed staff assistance for summer pro-
54 grams that provide critical literacy and
55 math skills to children who have failed
56 the state English language arts assessment
57 or other statewide tests related to higher
58 learning standards. Such funds shall be
59 made available pursuant to an allocation
60 plan developed by the commissioner of edu-
61 cation and approved by the director of the

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1 budget. Provided however, that no more
2 than 60 percent of the amount appropriated
3 herein shall be provided to any one city
4 school district.

5 Funds appropriated herein shall be con-
6 sidered general support for public schools
7 and shall be paid in accordance with the
8 payment schedule set forth in section
9 3609-a of the education law or other pro-
10 vision of law providing for payment of
11 such aid. Notwithstanding any provision of
12 law to the contrary, subject to the
13 approval of the director of the budget,
14 funds appropriated herein may be inter-
15 changed with any other item of appro-
16 priation for general support for public
17 schools within the general fund local as-
18 sistance account elementary, secondary,
19 middle and continuing education program.
20 Notwithstanding any other law, rule or
21 regulation to the contrary, funds appro-
22 priated herein shall be available for
23 payment of financial assistance, net of
24 any disallowances, refund, reimbursements
25 and credits 17,500,000

26 For aid for instructional computer tech-
27 nology expenses calculated pursuant to
28 subdivision 26-a of section 3602 of the
29 education law for the 2000-01 school year,
30 provided that, notwithstanding any pro-
31 visions of law to the contrary, for the
32 2000-01 school year such aid shall not
33 exceed \$22,990,000.

34 Funds appropriated herein shall be con-
35 sidered general support for public schools
36 and shall be paid in accordance with the
37 payment schedule set forth in section
38 3609-a of the education law or other
39 provision of law providing for payment of
40 such aid. Notwithstanding any provision of
41 law to the contrary, subject to the
42 approval of the director of the budget,
43 funds appropriated herein may be inter-
44 changed with any other item of appro-
45 priation for general support for public
46 schools within the general fund local
47 assistance account elementary, secondary,
48 middle and continuing education program.
49 Notwithstanding any other law, rule or
50 regulation to the contrary, funds appro-
51 priated herein shall be available for pay-
52 ment of financial assistance, net of any
53 disallowances, refund, reimbursements and
54 credits 16,093,000

55 For aid to small city school districts for
56 the 2000-01 school year, pursuant to sub-
57 division 31-a of section 3602 of the edu-
58 cation law.

59 Funds appropriated herein shall be con-
60 sidered general support for public schools
61 and shall be paid in accordance with the

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1 payment schedule set forth in section
 2 3609-c of the education law or other
 3 provision of law providing for payment of
 4 such aid. Notwithstanding any provision of
 5 law to the contrary, subject to the
 6 approval of the director of the budget,
 7 funds appropriated herein may be inter-
 8 changed with any other item of appro-
 9 priation for general support for public
 10 schools within the general fund local
 11 assistance account elementary, middle,
 12 secondary and continuing education pro-
 13 gram. Notwithstanding any other law, rule
 14 or regulation to the contrary, funds
 15 appropriated herein shall be for payment
 16 of financial assistance, net of any dis-
 17 allowances, refunds, reimbursements and
 18 credits, and shall be available for pay-
 19 ment of aid hereafter to accrue 52,871,000
 20 For reading 2000 grants to city school dis-
 21 tricts with populations of more than
 22 125,000 to improve reading and literacy
 23 skills proficiency in the early grades
 24 with particular emphasis on grades two,
 25 three and four. Such reading 2000 grants
 26 shall not exceed \$130,300,000 in the
 27 2000-01 school year and shall be used to
 28 support the cost of classroom and inter-
 29 vention services necessary to enhance
 30 pupil performance on the fourth grade
 31 state English language arts assessment.
 32 Allowable services may include classroom-
 33 based reading and literacy instruction and
 34 student remediation provided during the
 35 school day or as part of an approved
 36 before-school or after-school program. In
 37 order to receive funding provided herein,
 38 eligible school districts must submit a
 39 plan to the commissioner of education
 40 that: provides for the targeted allocation
 41 of a portion of the reading 2000 grant to
 42 schools demonstrating the greatest need
 43 for improved student skills proficiency;
 44 provides for the targeted allocation of a
 45 portion of the reading 2000 grant to
 46 schools demonstrating the greatest im-
 47 provement in student skills proficiency;
 48 provides a detailed description on the
 49 approach each school would employ in using
 50 reading 2000 funds to improve student per-
 51 formance on the fourth grade state English
 52 language arts assessment; specifies the
 53 services to be provided for each eligible
 54 grade level, including a description of
 55 the elements of research-based reading and
 56 writing interventions to be used; identi-
 57 fies procedures for selecting students for
 58 intervention, including consideration of
 59 the student's independent and supported
 60 reading levels and skills in word iden-
 61 tification, reading comprehension, and

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1 writing; and provides evidence of student
2 progress, including performance on state
3 and local tests of English language arts
4 in grades two, three and four. Funds pro-
5 vided herein shall be available pursuant
6 to an expenditure plan developed by the
7 commissioner and approved by the director
8 of the budget. The commissioner shall
9 prepare a report by March 1, 2001 that
10 assesses the effectiveness of the grants
11 provided herein in improving student read-
12 ing and literacy proficiency skills and
13 compares test results for the 1990-2000
14 and 2000-01 school years by school for
15 each eligible school district on state and
16 local tests of English language arts in
17 grades two, three and four. For the 2000-
18 2001 school year: the city school district
19 of the city of New York shall be eligible
20 for a maximum grant of \$66,150,000, the
21 Buffalo city school district shall be eli-
22 gible for a maximum grant of \$28,000,000,
23 the Rochester city school district shall
24 be eligible for a maximum grant of
25 \$12,450,000, the Syracuse city school dis-
26 trict shall be eligible for a maximum
27 grant of \$9,600,000, and the Yonkers city
28 school district shall be eligible for a
29 maximum grant of \$14,100,000 91,210,000
30 For magnet school grants to public schools
31 totaling \$135,440,000 for the 2000-01
32 school year; provided that, notwithstand-
33 ing any provisions of law to the contrary,
34 a district eligible for aid pursuant to
35 subdivision 5 of section 3641 of the edu-
36 cation law in the 1999-2000 school year
37 shall be eligible for the same amount in
38 the 2000-01 school year, for the same pur-
39 poses and with the same restrictions,
40 except that the apportionment to the Utica
41 city school district shall be \$1,200,000
42 and the apportionment to the Beacon city
43 school district shall be \$318,000.
44 Funds appropriated herein shall be con-
45 sidered general support for public schools
46 and shall be paid in accordance with the
47 payment schedule set forth in section
48 3609-a of education law or other provision
49 of law providing for payment of such aid.
50 Notwithstanding any provision of law to
51 the contrary, subject to the approval of
52 the director of the budget, funds appro-
53 priated herein may be interchanged with
54 any other item of appropriation for gen-
55 eral support for public schools within the
56 general fund local assistance account ele-
57 mentary, middle, secondary and continuing
58 education program. Notwithstanding any
59 other law, rule or regulation to the con-
60 trary, funds appropriated herein shall be
61 for payment of financial assistance, net

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1 of any disallowances, refunds, reimburse-
 2 ments and credits, and funds appropriated
 3 herein shall be available for payment of
 4 aid hereafter to accrue 94,808,000
 5 For aid payable in the 2000-01 school year,
 6 funds appropriated herein shall be con-
 7 sidered general support for public schools
 8 and shall be paid in accordance with the
 9 applicable payment schedule set forth in
 10 section 3609-a of education law or other
 11 provision of law providing for payment of
 12 such aids. Funds available under this ap-
 13 propriation shall only be available for
 14 the purposes specified herein, provided
 15 however; subject to the approval of the
 16 director of the budget, funds appropriated
 17 herein may be interchanged with any other
 18 item of appropriation for general support
 19 for public schools within the general fund
 20 local assistance account elementary, mid-
 21 dle, secondary and continuing education
 22 program.
 23 Of amounts appropriated herein, up to
 24 \$250,000 may be made available for subal-
 25 location to the department of audit and
 26 control, general fund state purposes ac-
 27 count for the audit of education depart-
 28 ment aid to localities programs for school
 29 districts and boards of cooperative edu-
 30 cational services, including the audit of
 31 preschool special education claims and
 32 efficiency audits upon request by local
 33 school boards and local taxpayer or-
 34 ganizations for school districts which are
 35 operating on contingency budget provisions
 36 pursuant to section 2023 of education law,
 37 to be expended pursuant to a plan of ex-
 38 penditure prepared by the department of
 39 audit and control after consultation with
 40 the commissioner of education and subject
 41 to the approval of the director of the
 42 budget;
 43 Funds appropriated herein shall be available
 44 for reimbursement for the education of
 45 homeless children and youth pursuant to
 46 section 3209 of the education law provided
 47 that, including reimbursement for expendi-
 48 tures for the transportation of homeless
 49 children pursuant to paragraph b of subdivi-
 50 sion 4 of section 3209 of the education
 51 law, up to the amount of the approved
 52 costs of the most cost-effective mode of
 53 transportation, in accordance with a plan
 54 prepared by the commissioner of education
 55 as approved by the director of the budget,
 56 and provided further that the sum of
 57 \$30,000 may be transferred to the credit
 58 of the state purposes account of the state
 59 education department to carry out the

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1 purposes of this section relating to reim-
2 bursement of division for youth shelters
3 transporting such pupils;

4 Funds appropriated herein shall be available
5 for the voluntary interdistrict urban-
6 suburban transfer program aid, provided
7 that, notwithstanding any provisions of
8 law to the contrary, for aid calculated
9 pursuant to subdivision 36 of section 3602
10 of the education law for the 2000-01
11 school year, a school district's aid shall
12 equal that payable pursuant to such sub-
13 division in the 1999-2000 school year;

14 Funds appropriated herein shall be available
15 during the 2000-01 school year for the
16 education of youth incarcerated in county
17 correctional facilities pursuant to subdi-
18 vision 35 of section 3602 of the education
19 law;

20 Funds appropriated herein shall be available
21 for school districts affected by the ex-
22 pansion of Fort Drum, provided that for
23 the 2000-01 school year each school dis-
24 trict shall be eligible for a share of
25 \$2,625,000 in the same proportion as its
26 share of Fort Drum school district grants
27 for the 1999-2000 school year;

28 Funds appropriated herein shall be available
29 for 2000-01 school year for the education
30 of students who reside in a school op-
31 erated by the office of mental health or
32 the office of mental retardation and
33 developmental disabilities pursuant to
34 subdivision 5 of section 3202 of the edu-
35 cation law;

36 Funds appropriated herein shall be available
37 for building aid payable in the 2000-01
38 school year to special act school dis-
39 tricts provided that, subject to the ap-
40 proval of the director of the budget, may
41 be used for payments to the dormitory au-
42 thority on behalf of eligible special act
43 school districts pursuant to chapter 737
44 of the laws of 1988;

45 Funds appropriated herein shall be available
46 for additional apportionments of building
47 aid for school districts educating pupils
48 residing on Indian reservations calculated
49 pursuant to subdivision 6-a of section
50 3602 of the education law for the 2000-01
51 school year.

52 Funds appropriated herein shall be available
53 in the 2000-01 school year for school
54 district and board of cooperative educa-
55 tional services applications for funding
56 of approved learning technology programs
57 approved by the commissioner, including
58 services benefiting nonpublic school stu-
59 dents, pursuant to regulations promulgated
60 by the commissioner and approved by the
61 director of the budget. Provided, however,

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1 that the sum of such grants awarded shall
2 not exceed \$3,285,000;

3 Funds appropriated herein shall be available
4 for school bus driver training grants,
5 provided that for aid payable in the
6 2000-01 school year, the commissioner
7 shall allocate school bus driver training
8 grants, not to exceed \$400,000, to school
9 districts and boards of cooperative edu-
10 cational services pursuant to sections
11 3650-a, 3650-b and 3650-c of the education
12 law, or for contracts directly with not-
13 for profit educational organizations for
14 the purposes of this section;

15 Funds appropriated herein shall be available
16 in the 2000-01 school year for net tuition
17 adjustments pursuant to paragraph g of
18 subdivision 2 of section 3602 of the edu-
19 cation law; and

20 Funds appropriated herein shall be available
21 for shared services savings incentives
22 pursuant to paragraph i of subdivision 14
23 of section 3602 of the education law in
24 support of a 2000-01 school year amount of
25 up to \$200,000.

26 Notwithstanding any other law, rule or regu-
27 lation to the contrary, funds appropriated
28 herein shall be for payment of financial
29 assistance, net of any disallowances, re-
30 funds, reimbursements and credits, and may
31 be, subject to the approval of the direc-
32 tor of the budget, suballocated to other
33 state departments or agencies, as needed
34 to accomplish the intent of this appro-
35 priation. Notwithstanding any provision of
36 law to the contrary, funds appropriated
37 herein shall be available for payment of
38 liabilities heretofore accrued or here-
39 after to accrue. Funds appropriated herein
40 shall be available for payment of aid
41 heretofore accrued or hereafter to accrue. 20,986,000

42 For prior year claims including remaining
43 payments for the 1999-2000 school year and
44 payments for the \$40,000,000 total payment
45 level for the 2000-01 school year; pro-
46 vided that each eligible claim shall be
47 payable in the order that it has been ap-
48 proved for payment by the commissioner of
49 education but in no case shall a single
50 claim draw down more than 40 percent of
51 the appropriation so designated for a sin-
52 gle year, and; provided further that no
53 claim shall be set aside for insufficiency
54 of funds to make a complete payment, but
55 shall be eligible for a partial payment in
56 one year and shall retain its priority
57 date status for appropriations designated
58 for such purposes in future years. Not-
59 withstanding any inconsistent provision of
60 law, funds appropriated herein may be in-
61 creased by interchange from any other item

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1 of appropriation for general support for
 2 public schools within the general fund
 3 local assistance account, elementary, mid-
 4 dle, secondary and continuing education
 5 program, and shall be available for pay-
 6 ment of aid heretofore accrued 50,935,000
 7 For prior year claims due and payable to a
 8 city school district in a city having a
 9 population of one million or more inhabi-
 10 tants, for a \$17,000,000 total payment
 11 level for the 2000-01 school year, pro-
 12 vided that, notwithstanding any other
 13 provision of law to the contrary, such
 14 payments shall be in addition to any other
 15 payments made to such city school district
 16 pursuant to subdivision 5 of section 3604
 17 of the education law, provided that no
 18 more than 55 percent of such 2000-01
 19 school year amount shall be payable prior
 20 to April 1 of the school year; provided
 21 that each eligible claim for such school
 22 district shall be payable in the order
 23 that it has been approved for payment by
 24 the commissioner of education; and pro-
 25 vided further that no claim shall be set
 26 aside for insufficiency of funds to make a
 27 complete payment, but shall be eligible
 28 for a partial payment in one year and
 29 shall retain its priority date status for
 30 appropriations designated for such pur-
 31 poses in future years. Notwithstanding any
 32 inconsistent provision of law, funds ap-
 33 propriated herein may be increased by
 34 interchange from any other item of appro-
 35 priation for general support for public
 36 schools within the general fund local
 37 assistance account, elementary, middle,
 38 secondary and continuing education pro-
 39 gram, and shall be available for payment
 40 of aid heretofore accrued 9,350,000
 41 For services and expenses of the \$50,200,000
 42 2000-01 school year experimental prekin-
 43 dergarten program grants under rules and
 44 regulations to be adopted by the regents
 45 upon recommendation of the commissioner of
 46 education and subject to the approval of
 47 the director of the budget. Such funds
 48 shall be expended pursuant to a plan of
 49 expenditure developed by the commissioner
 50 of education and approved by the director
 51 of the budget.
 52 Funds appropriated herein shall be con-
 53 sidered general support for public schools
 54 and shall be paid in accordance with the
 55 payment schedule set forth in section
 56 3609-a of education law or other provision
 57 of law providing for payment of such aid.
 58 Notwithstanding any provision of law to
 59 the contrary, subject to the approval of
 60 the director of the budget, funds appro-
 61 priated herein may be interchanged with

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1	any other item of appropriation for gen-	
2	eral support for public schools within the	
3	general fund local assistance account ele-	
4	mentary, middle, secondary and continuing	
5	education program. Notwithstanding any	
6	other law, rule or regulation to the con-	
7	trary, funds appropriated herein shall be	
8	for payment of financial assistance, net	
9	of any disallowances, refunds, reimburse-	
10	ments and credits, and may be, subject to	
11	the approval of the director of the bud-	
12	get, suballocated to other state depart-	
13	ments or agencies, as needed to accomplish	
14	the intent of this appropriation and funds	
15	appropriated herein shall be available for	
16	payment of aid heretofore accrued or here-	
17	after to accrue	35,140,000
18	For services and expenses of remaining obli-	
19	gations for the 1999-2000 school year ex-	
20	perimental prekindergarten program	25,100,000
21	For advances to HURD city school districts	
22	pursuant to the provisions of chapter 280	
23	of the laws of 1978	568,000
24	For education of children of migrant work-	
25	ers. Notwithstanding any inconsistent pro-	
26	vision of law, funds appropriated herein	
27	shall be available for payment of aid	
28	hereafter to accrue	90,000
29	For remaining 1999-2000 school year payments	
30	for the teacher resource and computer	
31	training centers	10,000,000
32	For services and expenses of the effective	
33	schools consortia network for the 2000-01	
34	school year program. Such funds appropri-	
35	ated herein may be used by the commis-	
36	sioner of education, subject to the ap-	
37	proval of the director of the budget of an	
38	expenditure plan, for grants to school	
39	districts, boards of cooperative educa-	
40	tional services or not-for-profit organi-	
41	zations for partnerships between school	
42	districts and community based organiza-	
43	tions, boards of cooperative educational	
44	services or consortia composed of school	
45	districts, boards of cooperative educa-	
46	tional services, and not-for-profit organi-	
47	zations. Notwithstanding any inconsistent	
48	provision of law, funds appropriated here-	
49	in shall be available for payment of aid	
50	hereafter to accrue	1,889,200
51	For services and expenses of the trans-	
52	ferring success program for the 2000-01	
53	school year program. Notwithstanding any	
54	inconsistent provision of law, funds ap-	
55	propriated herein shall be available for	
56	payment of aid hereafter to accrue	629,800
57	For grants to schools for specific programs,	
58	\$5,000,000 for programs involving literacy	
59	and basic education for public assistance	
60	recipients for the 2000-01 school year	
61	program. Notwithstanding any inconsistent	

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1	provision of law, funds appropriated here-	
2	in shall be available for payment of aid	
3	hereafter to accrue	5,000,000
4	For grants to schools for professional de-	
5	velopment programs in the 2000-01 school	
6	year. Notwithstanding any inconsistent	
7	provision of law, funds appropriated here-	
8	in shall be available for payment of aid	
9	hereafter to accrue	5,000,000
10	For competitive grants for adult	
11	literacy/education aid to public and	
12	private not-for-profit agencies, including	
13	but not limited to, 2 and 4 year colleges,	
14	community based organizations, libraries,	
15	and volunteer literacy organizations and	
16	institutions which meet quality standards	
17	promulgated by the commissioner to provide	
18	programs of basic literacy, high school	
19	equivalency, and English as a second	
20	language to persons 16 years of age or	
21	older for the 2000-01 school year. Not-	
22	withstanding any inconsistent provision of	
23	law, funds appropriated herein shall be	
24	available for payment of aid hereafter to	
25	accrue	3,324,700
26	For a program to establish parenting educa-	
27	tion programs for parents of children	
28	under rules and regulations adopted by the	
29	regents upon recommendation of the commis-	
30	sioner of education for the 2000-01 school	
31	year. Notwithstanding any inconsistent	
32	provision of law, funds appropriated here-	
33	in shall be available for payment of aid	
34	hereafter to accrue	506,400
35	For services and expenses of the youth-at-	
36	risk/community partnership program for the	
37	2000-01 school year. Of the amounts appro-	
38	priated herein, up to \$325,500 may be made	
39	available for department administration of	
40	the 2000-01 school year youth-at-risk/	
41	community partnership program. Notwith-	
42	standing any inconsistent provision of	
43	law, funds appropriated herein shall be	
44	available for payment of aid hereafter to	
45	accrue	5,325,500
46	For services and expenses of the missing	
47	children education program for the	
48	2000-01 school year. Notwithstanding any	
49	inconsistent provision of law, funds ap-	
50	propriated herein shall be available for	
51	payment of aid hereafter to accrue	900,000
52	For a program of acquired immune deficiency	
53	syndrome (AIDS) education for the 2000-01	
54	school year. Notwithstanding any inconsis-	
55	tent provision of law, funds appropriated	
56	herein shall be available for payment of	
57	aid hereafter to accrue	990,000
58	For services and expenses of the workplace	
59	literacy program for the 2000-01 school	
60	year. Notwithstanding any inconsistent	
61	provision of law, funds appropriated here-	

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1	in shall be available for payment of aid	
2	hereafter to accrue	1,376,100
3	For services and expenses of the related or	
4	supplemental instructional component of	
5	apprenticeship training programs for the	
6	2000-01 school year. Notwithstanding any	
7	inconsistent provision of law, funds ap-	
8	propriated herein shall be available for	
9	payment of aid hereafter to accrue and may	
10	be suballocated to other departments and	
11	agencies to accomplish the intent of this	
12	appropriation	1,830,000
13	For the school lunch and breakfast program.	
14	Funds for the school lunch and breakfast	
15	program shall be expended subject to the	
16	limitation of funds available and may be	
17	used to reimburse sponsors of non-profit	
18	school lunch, breakfast, or other school	
19	child feeding programs based upon the	
20	number of federally reimbursable break-	
21	fasts and lunches served to students under	
22	such program agreements entered into by	
23	the state education department and such	
24	sponsors, in accordance with an act of	
25	Congress entitled the "National School	
26	Lunch Act," P.L. 79-396, as amended, or	
27	the provisions of the "Child Nutrition Act	
28	of 1966," P.L. 89-642, as amended, in the	
29	case of school breakfast programs to reim-	
30	burse sponsors in excess of the federal	
31	rates of reimbursement.	
32	Notwithstanding any provision of law to the	
33	contrary, the moneys hereby appropriated,	
34	or so much thereof as may be necessary,	
35	are to be available for the purposes here-	
36	in specified for obligations heretofore	
37	accrued or hereafter to accrue for the	
38	school years beginning July 1, 1998, July	
39	1, 1999 and July 1, 2000	31,700,000
40	For the education of Native Americans. Not-	
41	wwithstanding any inconsistent provision of	
42	law, funds shall be available for payment	
43	of aid heretofore accrued or hereafter to	
44	accrue	15,047,000
45	For nonpublic school aid for the 2000-01	
46	school year program. Notwithstanding any	
47	inconsistent provision of law, funds shall	
48	be available for payment of aid hereto-	
49	fore accrued and hereafter to accrue	57,500,000
50	For allowances to private schools for the	
51	blind and the deaf, including state aid	
52	for blind and deaf pupils in certain	
53	institutions to be paid for the purposes	
54	provided by article 85 of the education	
55	law for the education of deaf children	
56	under 3 years of age including transfers	
57	to the miscellaneous special revenue fund	
58	Rome school for the deaf account (339E6)	
59	pursuant to a plan to be developed by the	
60	commissioner and approved by the director	
61	of the budget.	

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1 Notwithstanding any other inconsistent pro-
 2 visions of law, such funds appropriated
 3 herein shall be for the New York state
 4 pupils approved to attend such schools and
 5 whose admissions, attendance and termina-
 6 tion therein is in accordance with rules
 7 and regulations of the commissioner of
 8 education provided further that no insti-
 9 tution shall receive any payment during
 10 the 2000-01 school year, pursuant to sub-
 11 division 1 of section 4204 of the educa-
 12 tion law or subdivision 1 of section 4207
 13 of the education law, prior to the sub-
 14 mission to the commissioner of an annual
 15 report, in a format prescribed by the com-
 16 missioner, of pupils served by the in-
 17 stitution during the prior school year
 18 identified by school district in which
 19 each child was resident at the time of ad-
 20 mission or readmission to any of the in-
 21 stitutions or facilities enumerated in
 22 section 4201 of the education law.

23 Of the amounts appropriated herein, up to
 24 \$5,651,000 shall be used for debt service
 25 on capital construction projects financed
 26 through the state dormitory authority and
 27 \$91,282,000 shall be available for allow-
 28 ances to schools for the blind and deaf.
 29 Notwithstanding any provision of law to
 30 the contrary, funds appropriated herein
 31 shall be available for payment of liabil-
 32 ities heretofore accrued or hereafter to
 33 accrue and, subject to the approval of the
 34 director of the budget, such funds shall
 35 be available to the department net of dis-
 36 allowances, refunds, reimbursements and
 37 credits

96,933,000

38 For the state's share of preschool hand-
 39 icapped education costs pursuant to
 40 section 4410 of the education law.
 41 Notwithstanding any inconsistent provision
 42 of law to the contrary, the amount appro-
 43 priated herein represents the maximum
 44 amount payable during the 2000-01 state
 45 fiscal year and shall support a state
 46 share of preschool handicapped education
 47 costs for the 1999-2000 school year lim-
 48 ited to 59.5 percent of total expen-
 49 ditures, and furthermore, notwithstanding
 50 any other provision of law, local claims
 51 for reimbursement of costs incurred prior
 52 to the 1998-99 school year that have been
 53 approved for payment by the education
 54 department as of January 1, 2000 and local
 55 claims for reimbursement of costs incurred
 56 during the 1998-99 and 1999-2000 school
 57 years that have been approved for payment
 58 by the education department as of April 1,
 59 2000 shall be the first claims paid from
 60 such appropriation. Any local claims for
 61 which there may be insufficient appropri-

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STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	ation authority for payment in the 2000-01	
2	state fiscal year shall be considered as	
3	the first claim for payment against all	
4	subsequent appropriations designated for	
5	such purposes. Notwithstanding any provi-	
6	sion of law to the contrary, funds appro-	
7	priated herein shall be available for	
8	payment of liabilities heretofore accrued	
9	or hereafter to accrue and, subject to the	
10	approval of the director of the budget,	
11	such funds shall be available to the	
12	department net of disallowances, refunds,	
13	reimbursements and credits	552,200,000
14	For July and August programs for school-aged	
15	children with handicapping conditions	
16	pursuant to section 4408 of the education	
17	law. Notwithstanding any inconsistent	
18	provision of law to the contrary, funds	
19	appropriated herein shall only be avail-	
20	able for liabilities incurred prior to	
21	July 1, 2001, shall be used to pay 2000-01	
22	school year claims in the first instance,	
23	and represent the maximum amount payable	
24	during the 2000-01 state fiscal year. Not-	
25	withstanding subdivision 3 of section 4408	
26	of the education law, after all other ap-	
27	proved payments received by March 1, 2001	
28	have been made, any remaining available	
29	funds may be used to make any additional	
30	approved payments. Notwithstanding any	
31	provision of law to the contrary, funds	
32	appropriated herein shall be available for	
33	payment of liabilities heretofore accrued	
34	or hereafter to accrue and, subject to the	
35	approval of the director of the budget,	
36	such funds shall be available to the	
37	department net of disallowances, refunds,	
38	reimbursements and credits	168,600,000
39	For payments for the 2000-01 school year	
40	program of schools as community sites to	
41	assist school districts and boards of	
42	cooperative educational services with high	
43	percentages of disadvantaged students to	
44	promote coordinated management of the	
45	resources of the schools and communities,	
46	pursuant to an expenditure plan developed	
47	by the commissioner of education and tran-	
48	smitted to the director of the budget and	
49	the chairs of the senate finance and	
50	assembly ways and means committees. Not-	
51	withstanding any inconsistent provision of	
52	law, funds appropriated herein shall be	
53	available for payment of aid hereafter to	
54	accrue	6,000,000
55	For services and expenses of the comprehen-	
56	sive school health demonstration program	
57	for the 2000-01 school year. Notwithstand-	
58	ing any inconsistent provision of law,	
59	funds appropriated herein shall be avail-	
60	able for payment of aid hereafter to ac-	
61	cruce	525,000

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1	For services and expenses of the New York	
2	state center for school safety. Funds ap-	
3	propriated herein shall be used to convert	
4	the upstate center for school safety to a	
5	statewide center and shall be subject to	
6	an expenditure plan approved by the direc-	
7	tor of the budget	500,000
8	For the development and implementation of a	
9	civility, citizenship and character educa-	
10	tion curriculum	500,000
11	For services and expenses of a \$20,200,000	
12	2000-01 school year program for extended	
13	day and school violence prevention pro-	
14	grams. Notwithstanding any inconsistent	
15	provision of law, funds appropriated here-	
16	in shall be available for payment of aid	
17	hereafter to accrue	20,200,000
18	For services and expenses of the school	
19	health demonstration project for the	
20	2000-01 school year. Notwithstanding any	
21	inconsistent provision of law, funds ap-	
22	propriated herein shall be available for	
23	payment of aid hereafter to accrue	150,000
24	For services and expenses of schools under	
25	registration review for the 2000-01 school	
26	year. Funds appropriated herein shall only	
27	be available upon approval of an expendi-	
28	ture plan developed by the commissioner	
29	and approved by the director of the bud-	
30	get. Notwithstanding any inconsistent pro-	
31	vision of law, funds appropriated herein	
32	shall be available for payment of aid	
33	hereafter to accrue	2,000,000
34	For services and expenses of the primary	
35	mental health project for the 2000-01	
36	school year. Notwithstanding any inconsis-	
37	tent provision of law, funds appropriated	
38	herein shall be available for payment of	
39	aid hereafter to accrue	570,000
40	For services and expenses of the summer food	
41	program for the 2000-01 school year. Not-	
42	wwithstanding any inconsistent provision of	
43	law, funds appropriated herein shall be	
44	available for payment of aid hereafter to	
45	accrue	3,300,000
46	Work Force Education. For partial reimburse-	
47	ment of services and expenses per contact	
48	hour of work force education conducted by	
49	the Consortium for Worker Education (CWE),	
50	a private not-for-profit corporation	
51	located in the city of New York, offering	
52	programs approved by the commissioner of	
53	education that enable adults who are 21	
54	years of age or older to obtain or retain	
55	employment or improve their work skills	
56	capacity to enhance their opportunities	
57	for increased earnings and advancement.	
58	Reimbursement from funds appropriated	
59	herein for the 2000-01 school year shall	
60	not exceed 65 percent of the lesser of	
61	approvable costs per contact hour or \$6.65	

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1 per contact hour, where a contact hour
 2 represents 60 minutes of instruction
 3 services provided to an eligible adult and
 4 for the 2000-01 school year such contact
 5 hours shall not exceed 1,851,851 hours.
 6 Notwithstanding any provision of law to
 7 the contrary, funds appropriated herein
 8 shall be available for payment of liabil-
 9 ities heretofore accrued or hereafter to
 10 accrue and, subject to the approval of the
 11 director of the budget, such funds shall
 12 be available to the department net of
 13 disallowances, refunds, reimbursements and
 14 credits 8,000,000
 15 For services and expenses related to the
 16 development, implementation and operation
 17 of charter schools including \$2,150,000
 18 for enhanced technical support to be pro-
 19 vided by the charter school institute of
 20 the state university of new york. This ap-
 21 propriation shall only be available for
 22 expenditure upon the approval of an expen-
 23 diture plan by the director of the budget
 24 and funds appropriated herein shall be
 25 transferred to the miscellaneous special
 26 revenue fund - charter schools stimulus
 27 account 6,000,000
 28 Less expenditure savings due to the with-
 29 holding of a portion of employment prepa-
 30 ration education aid due to the city of
 31 New York equal to the reimbursement costs
 32 of the work force education program from
 33 aid payable to such city school district
 34 payable on or after April 1, 2000; such
 35 moneys shall be credited to the elementa-
 36 ry, middle, secondary and continuing
 37 education general fund-local assistance
 38 account and which shall not exceed the
 39 amount appropriated herein (8,000,000)
 40 Less federal funding in support of special
 41 education programs or other special needs
 42 programs. Such savings shall be appor-
 43 tioned to the elementary, middle, second-
 44 ary and continuing education program
 45 general fund - local assistance account
 46 appropriations within the various agency
 47 special education programs or other
 48 special needs programs to reduce appropri-
 49 ations based upon an allocation plan
 50 submitted by the commissioner of education
 51 and approved by the director of the budget (207,300,000)
 52 -----
 53 Program account subtotal11,921,502,700
 54 -----
 55 Special Revenue Funds - Federal / State Operations
 56 Federal USDA-Food and Nutrition Services Fund - 261
 57 For administration of programs funded
 58 through the national school lunch act.
 59 Funds appropriated herein shall be made

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1 available for expenditure only upon the
 2 approval by the director of the budget of
 3 an expenditure plan submitted by the com-
 4 missioner within 30 days of enactment of
 5 the budget which would streamline adminis-
 6 trative activities and costs and maximize
 7 flow-through funding. To the extent per-
 8 mitted by federal law and regulation, a
 9 portion of this appropriation shall be
 10 made available pursuant to such plan for
 11 local assistance purposes of federal pro-
 12 grams.

13 For the grant period October 1, 2000 to
 14 September 30, 2001:

15	Personal service	3,025,500
16	Nonpersonal service	1,340,400
17	Fringe benefits	925,800
18	Indirect costs	317,100
19	For transfer to the state education depart-	
20	ment's indirect cost recovery account (AH)	
21	in the miscellaneous special revenue fund.	421,200
22		-----
23	Program fund subtotal	6,030,000
24		-----

25 Special Revenue Funds - Federal / Aid to Localities
 26 Federal USDA-Food and Nutrition Services Fund - 261

27 For the school lunch and breakfast program.
 28 Notwithstanding any inconsistent provision
 29 of law, funds appropriated herein shall be
 30 available for payment of aid heretofore
 31 accrued or hereafter to accrue, may be
 32 suballocated to other departments and
 33 agencies to accomplish the intent of this
 34 appropriation, and may be increased or
 35 decreased by interchange with any other
 36 appropriation within the state education
 37 department federal fund-local assistance
 38 account.

39	For the grant period October 1, 2000 to	
40	September 30, 2001	582,419,000
41		-----
42	Program fund subtotal	582,419,000
43		-----

44 Special Revenue Funds - Federal / State Operations
 45 Federal Health and Human Services Fund - 265

46 For the administration of federal grants for
 47 health education including HIV/AIDS educa-
 48 tion.

49 For the grant period July 1, 2000 to June
 50 30, 2001:

51	Personal service	632,200
52	Nonpersonal service	195,800

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1	Fringe benefits	193,500
2	Indirect costs	41,700
3	For transfer to the state education depart-	
4	ment's indirect cost recovery account (AH)	
5	in the miscellaneous special revenue fund.	59,800
6		-----
7	Program fund subtotal	1,123,000
8		-----

9 Special Revenue Funds - Federal / Aid to Localities
10 Federal Health and Human Services Fund - 265

11 For grants to schools for specific programs.
12 Notwithstanding any inconsistent provision
13 of law, funds appropriated herein shall be
14 available for payment of aid heretofore
15 accrued or hereafter to accrue, may be
16 suballocated to other departments and
17 agencies to accomplish the intent of this
18 appropriation, and may be increased or
19 decreased by interchange with any other
20 appropriation within the state education
21 department federal fund-local assistance
22 account.

23	For the grant period July 1, 2000 to June	
24	30, 2001	4,000,000
25		-----
26	Program fund subtotal	4,000,000
27		-----

28 Special Revenue Funds - Federal / State Operations
29 Federal Department of Education Fund - 267

30 For the administration of federal grants
31 pursuant to various federal laws includ-
32 ing: elementary and secondary education
33 act (ESEA); improving America's school act
34 (IASA); Carl D. Perkins vocational and
35 applied technology education act (VATEA);
36 Stewart B. McKinney homeless assistance
37 act; Dwight D. Eisenhower professional
38 development program; drug free and commu-
39 nity schools act; adult education act;
40 goals 2000 educate America act; emergency
41 immigration program; and technology liter-
42 acy challenge program. Funds appropriated
43 herein shall be made available for expen-
44 diture only upon the approval by the di-
45 rector of the budget of an expenditure
46 plan submitted by the commissioner within
47 30 days of enactment of the budget which
48 would streamline administrative activities
49 and costs and maximize flow-through fund-
50 ing. To the extent permitted by federal
51 law and regulation, a portion of this
52 appropriation shall be made available pur-
53 suant to such plan for local assistance
54 purposes of federal programs.

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1	For the grant period July 1, 2000 to June	
2	30, 2001:	
3	Personal service	20,742,600
4	Nonpersonal service	4,616,900
5	Fringe benefits	6,347,300
6	Indirect costs	1,291,100
7	For transfer to the state education depart-	
8	ment's indirect cost recovery account (AH)	
9	in the miscellaneous special revenue fund.	1,824,100
10		-----
11	Grant period total	34,822,000
12		-----
13	For the grant period October 1, 2000 to	
14	September 30, 2001:	
15	Personal service	1,495,800
16	Nonpersonal service	94,300
17	Fringe benefits	457,700
18	Indirect costs	150,000
19	For transfer to the state education depart-	
20	ment's indirect cost recovery account (AH)	
21	in the miscellaneous special revenue fund.	215,200
22		-----
23	Grant period total	2,413,000
24		-----
25	Program fund subtotal	37,235,000
26		-----
27	Special Revenue Funds - Federal / Aid to Localities	
28	Federal Department of Education Fund - 267	
29	For start up grants to charter schools.	
30	Funds appropriated herein shall be allo-	
31	cated proportionately between the state	
32	education department and the state uni-	
33	versity of new york based upon their	
34	respective volume of new charter school	
35	applications received as of October 1,	
36	2000 and pursuant to a plan subject to ap-	
37	proval by the division of the budget. Sub-	
38	ject to the approval of the division of	
39	the budget, funds appropriated herein may	
40	be transferred to the miscellaneous spe-	
41	cial revenue fund - charter schools stimu-	
42	lus account or may be suballocated to the	
43	state university of new york.	
44	For the grant period April 1, 2000 to March	
45	31, 2001	10,000,000
46	For grants to schools for specific programs.	
47	Notwithstanding any inconsistent provision	
48	of law, funds appropriated herein shall be	
49	available for payment of aid heretofore	
50	accrued or hereafter to accrue, may be	
51	suballocated to other departments and	
52	agencies to accomplish the intent of this	
53	appropriation, and may be increased or	
54	decreased by interchange with any other	

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1 appropriation within the state education
2 department federal fund-local assistance
3 account.

4 For the grant period April 1, 2000 to March
5 31, 2001 3,519,000

6 For grants to schools for specific programs,
7 including, but not limited to, title I of
8 the elementary and secondary education
9 act. Notwithstanding any inconsistent pro-
10 vision of law, funds appropriated herein
11 that are to be expended for purposes other
12 than flow-through grants to local educa-
13 tion agencies pursuant to a federally man-
14 dated formula, shall be allocated pursuant
15 to an expenditure plan approved by the di-
16 vision of the budget.

17 Notwithstanding any inconsistent provision
18 of law, funds appropriated herein shall be
19 available for payment of aid heretofore
20 accrued or hereafter to accrue, may be
21 suballocated to other departments and
22 agencies to accomplish the intent of this
23 appropriation, and may be increased or
24 decreased by interchange with any other
25 appropriation within the state education
26 department federal fund-local assistance
27 account.

28 For the grant period July 1, 2000 to June
29 30, 2001 856,000,000

30 For grants to schools and other eligible
31 entities for the eisenhower professional
32 development program pursuant to title II
33 of the elementary and secondary education
34 act. Notwithstanding any inconsistent pro-
35 vision of law, funds appropriated herein
36 that are to be expended for purposes other
37 than flow-through grants to local educa-
38 tion agencies pursuant to a federally man-
39 dated formula, shall be allocated pursuant
40 to an expenditure plan approved by the di-
41 vision of the budget.

42 Notwithstanding any inconsistent provision
43 of law, funds appropriated herein shall be
44 available for payment of aid heretofore
45 accrued or hereafter to accrue, may be
46 suballocated to other departments and
47 agencies to accomplish the intent of this
48 appropriation, and may be increased or
49 decreased by interchange with any other
50 appropriation within the state education
51 department federal fund-local assistance
52 account.

53 For the grant period July 1, 2000 to June
54 30, 2001 25,000,000

55 For grants to schools and other eligible
56 entities for a safe and drug free school
57 program pursuant to title IV of the ele-
58 mentary and secondary education act. Not-
59 withstanding any inconsistent provision of
60 law, funds appropriated herein that are
61 expended for purposes other than flow-

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1 through grants to local education agencies
 2 pursuant to a federally mandated formula,
 3 shall be allocated pursuant to an expendi-
 4 ture plan approved by the division of the
 5 budget. Such expenditure plan shall pro-
 6 vide the maximum funding permitted by fed-
 7 eral law for state activities to support
 8 school violence prevention activities con-
 9 sistent with the recommendations of the
 10 state task force on school violence.

11 Notwithstanding any inconsistent provision
 12 of law, funds appropriated herein shall be
 13 available for payment of aid heretofore
 14 accrued or hereafter to accrue, may be
 15 suballocated to other departments and
 16 agencies to accomplish the intent of this
 17 appropriation, and may be increased or
 18 decreased by interchange with any other
 19 appropriation within the state education
 20 department federal fund-local assistance
 21 account.

22 For the grant period July 1, 2000 to June
 23 30, 2001 30,300,000

24 For grants to schools and other eligible
 25 entitles for the innovative education
 26 strategies state grants program pursuant
 27 to title VI of the elementary and sec-
 28 ondary education act. Notwithstanding any
 29 inconsistent provision of law, funds ap-
 30 propriated herein that are to be expended
 31 for purposes other flow-through grants to
 32 local education agencies pursuant to a
 33 federally mandated formula, shall be allo-
 34 cated pursuant to an expenditure plan ap-
 35 proved by the division of the budget. Such
 36 expenditure plan shall provide a minimum
 37 of \$1,500,000 within the maximum funding
 38 permitted by federal law for the purpose
 39 of supporting innovative new public
 40 schools that are otherwise eligible under
 41 federal law to receive such funding.

42 Notwithstanding any inconsistent provision
 43 of law, funds appropriated herein shall be
 44 available for payment of aid heretofore
 45 accrued or hereafter to accrue, may be
 46 suballocated to other departments and
 47 agencies to accomplish the intent of this
 48 appropriation, and may be increased or
 49 decreased by interchange with any other
 50 appropriation within the state education
 51 department federal fund-local assistance
 52 account.

53 For the grant period July 1, 2000 to June
 54 30, 2001 23,000,000

55 For grants to schools and other eligible
 56 entitles for the goals 2000 - state and
 57 local systemic improvement program pur-
 58 suant to the goals 2000 - educate america
 59 act. Notwithstanding any inconsistent pro-
 60 vision of law, funds appropriated herein
 61 shall only be available pursuant to an ex-

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1 penditure plan developed by the commis-
2 sioner and approved by the division of the
3 budget. Such expenditure plan shall pro-
4 vide a minimum of \$1,500,000 within the
5 maximum permitted by federal law for the
6 promotion and establishment of innovative
7 new public schools.

8 Notwithstanding any inconsistent provision
9 of law, funds appropriated herein shall be
10 available for payment of aid heretofore
11 accrued or hereafter to accrue, may be
12 suballocated to other departments and
13 agencies to accomplish the intent of this
14 appropriation, and may be increased or
15 decreased by interchange with any other
16 appropriation within the state education
17 department federal fund - local assistance
18 account.

19 For the grant period July 1, 2000 to June
20 30, 2001 35,000,000

21 For grants to schools and other eligible en-
22 tities for vocational and adult education
23 programs. Notwithstanding any inconsistent
24 provision of law, funds appropriated here-
25 in that are expended for purposes other
26 than flow-through grants to local educa-
27 tion agencies pursuant to a federally man-
28 dated formula, shall be allocated pursuant
29 to an expenditure plan approved by the di-
30 vision of the budget.

31 Notwithstanding any inconsistent provision
32 of law, funds appropriated herein shall be
33 available for payment of aid heretofore
34 accrued or hereafter to accrue, may be
35 suballocated to other departments and
36 agencies to accomplish the intent of this
37 appropriation, and may be increased or
38 decreased by interchange with any other
39 appropriation within the state education
40 department federal fund - local assistance
41 account.

42 For the grant period July 1, 2000 to June
43 30, 2001 85,000,000

44 For grants to schools and other eligible
45 entities for technology literacy challenge
46 grants program pursuant to title III of
47 the elementary and secondary education
48 act. Notwithstanding any inconsistent pro-
49 vision of law, funds appropriated herein
50 shall only be allocated pursuant to an
51 expenditure plan developed by the com-
52 missioner and approved by the division of
53 the budget. Such expenditure plan shall
54 provide a minimum of \$1,000,000 within the
55 maximum permitted by federal law, for
56 technology literacy grants to innovative
57 new public schools that are otherwise
58 eligible under federal law to receive such
59 funding.

60 Notwithstanding any inconsistent provision
61 of law, funds appropriated herein shall be

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1 available for payment of aid heretofore
2 accrued or hereafter to accrue, may be
3 suballocated to other departments and
4 agencies to accomplish the intent of this
5 appropriation, and may be increased or
6 decreased by interchange with any other
7 appropriation within the state education
8 department federal fund - local assistance
9 account.

10 For the grant period October 1, 2000 to
11 September 30, 2001 39,000,000
12 For grants to school districts for class
13 size reduction.

14 For the grant period July 1, 2000 to June
15 30, 2001 113,500,000
16 -----
17 Program fund subtotal 1,220,319,000
18 -----

19 Special Revenue Funds - Federal / State Operations
20 Federal Operating Grants Fund - 290

21 For the administration of various grants.
22 Funds appropriated herein shall be made
23 available for expenditure only upon the
24 approval by the director of the budget of
25 an expenditure plan submitted by the com-
26 missioner within 30 days of enactment of
27 the budget which would streamline adminis-
28 trative activities and costs and maximize
29 flow-through funding. To the extent per-
30 mitted by federal law and regulation, a
31 portion of this appropriation shall be
32 made available pursuant to such plan for
33 local assistance purposes of federal pro-
34 grams.

35 For the grant period April 1, 2000 to
36 March 31, 2001:

37 Personal service 249,500
38 Nonpersonal service 132,300
39 Fringe benefits 76,400
40 Indirect costs 17,200
41 For transfer to the state education depart-
42 ment's indirect cost recovery account (AH)
43 in the miscellaneous special revenue fund. 24,600
44 -----
45 Program fund subtotal 500,000
46 -----

47 Special Revenue Funds - Federal / Aid to Localities
48 Federal Operating Grants Fund - 290

49 For grants to schools for specific programs.
50 Notwithstanding any inconsistent provision
51 of law, funds appropriated herein shall be
52 available for payment of aid heretofore
53 accrued or hereafter to accrue, may be
54 suballocated to other departments and
55 agencies to accomplish the intent of this

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 appropriation, and may be increased or
2 decreased by interchange with any other
3 appropriation within the state education
4 department federal fund-local assistance
5 account.

6 For the grant period April 1, 1999 to March
7 31, 2000 5,000,000
8 -----
9 Program fund subtotal 5,000,000
10 -----

11 Special Revenue Funds - Other / Aid to Localities
12 State Lottery Fund - 160

13 For general support for public schools 1,256,980,000
14 For general support for public schools, June
15 1999-2000 school year payment 240,000,000
16 For allowances to private schools for the
17 blind and deaf 20,000
18 -----
19 Program fund subtotal 1,497,000,000
20 -----

21 Special Revenue Funds - Other / Aid to Localities
22 Miscellaneous Special Revenue Fund - 339
23 Charter School Stimulus Account

24 For services and expenses related to devel-
25 opment, implementation and operation of
26 charter schools, including facility costs
27 and loans to authorized schools. This
28 appropriation shall only be available for
29 expenditure upon the approval of an
30 expenditure plan by the director of the
31 budget. Notwithstanding any other law,
32 rule or regulation to the contrary, funds
33 appropriated herein shall be available for
34 payment of aid heretofore accrued or here-
35 after to accrue, and funds appropriated
36 herein may be suballocated to other state
37 departments or agencies, subject to the
38 approval of the director of the budget, as
39 needed to accomplish the intent of the
40 appropriation 20,000,000
41 -----
42 Program account subtotal 20,000,000
43 -----

44 Special Revenue Funds - Other / State Operations
45 Miscellaneous Special Revenue Fund - 339
46 High School Equivalency Account

47 For services and expenses related to the
48 administration of general educational
49 development tests for the high school
50 equivalency diploma 210,500
51 -----
52 Program account subtotal 210,500
53 -----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Summer School for Arts Account	
4	For services and expenses of the summer	
5	institute for science, mathematics and the	
6	arts	768,400
7		-----
8	Program account subtotal	768,400
9		-----
10	SCHOOL TAX RELIEF PROGRAM	2,110,000,000
11		-----
12	Special Revenue Funds - Other / Aid to Localities	
13	School Tax Relief Fund - 053	
14	For payments of state aid, pursuant to	
15	section 1306-a of the real property tax	
16	law, to school districts, or, in the case	
17	of city school districts of cities with	
18	125,000 inhabitants or more, to the city	
19	treasurer. Such state aid shall be payable	
20	upon the audit and warrant of the state	
21	comptroller from vouchers certified and	
22	approved by the commissioner of education	
23	following computation and certification by	
24	the state board of real property services	
25	of amounts payable to a school district as	
26	provided in section 1306-a of the real	
27	property tax law. Notwithstanding any	
28	other law, rule or regulation to the con-	
29	trary, a portion of the moneys hereby ap-	
30	propriated may be suballocated to the de-	
31	partment of taxation and finance with the	
32	approval of the director of the budget for	
33	payments to individuals eligible under the	
34	school tax relief program pursuant to a	
35	chapter of the laws of 2000	1,730,000,000
36	For payment of the annual amount due to the	
37	city of New York, pursuant to section 54-f	
38	of the state finance law, to reimburse	
39	such city for tax receipts foregone as a	
40	result of chapter 389 of the laws of 1997	
41	and chapter 56 of the laws of 1998. The	
42	annual amount due under this section shall	
43	be payable upon the audit and warrant of	
44	the state comptroller from a voucher cer-	
45	tified and approved by the commissioner of	
46	education following certification by the	
47	commissioner of taxation and finance of	
48	such amount	380,000,000
49		-----
50	SCHOOL FOR THE BLIND-EDUCATION PROGRAM	7,162,900
51		-----
52	Special Revenue Funds - Other / State Operations	
53	Miscellaneous Special Revenue Fund - 339	
54	Batavia School for the Blind Account	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For services and expenses related to the		
2	operation of the school for the blind.		
3	Personal service	4,897,000	
4	Nonpersonal service	768,900	
5	Fringe benefits	1,477,000	
6		-----	
7	Program account subtotal	7,142,900	
8		-----	
9	Fiduciary Funds / State Operations		
10	Combined Expendable Trust Fund - 020		
11	Maintenance undistributed		
12	For services and expenses in fulfillment of		
13	donor bequests and gifts	20,000	
14		-----	
15	Program fund subtotal	20,000	
16		-----	
17	BATAVIA ICF/DD PROGRAM		2,641,100
18			-----
19	General Fund / State Operations		
20	State Purposes Account - 003		
21	Maintenance undistributed		
22	For payments for intermediate care services		
23	at the school for the blind in the city of		
24	Batavia for the children eligible to		
25	participate in the intermediate care		
26	facility for the developmentally disabled		
27	(ICF/DD) component at the school	126,100	
28		-----	
29	Program account subtotal	126,100	
30		-----	
31	Special Revenue Funds - Other / State Operations		
32	Miscellaneous Special Revenue Fund - 339		
33	Batavia Medicaid Income Account		
34	For services and expenses related to the		
35	operations of the Batavia intermediate		
36	care facility.		
37	Personal service	1,582,000	
38	Nonpersonal service	453,000	
39	Fringe benefits	480,000	
40		-----	
41	Program account subtotal	2,515,000	
42		-----	
43	SCHOOL FOR THE DEAF PROGRAM		7,028,000
44			-----
45	Special Revenue Funds - Other / State Operations		
46	Miscellaneous Special Revenue Fund - 339		
47	Rome School for the Deaf Account		
48	For services and expenses related to the		
49	operation of the school for the deaf.		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Personal service	4,564,000	
2	Nonpersonal service	1,067,000	
3	Fringe benefits	1,377,000	
4			-----
5	Program account subtotal	7,008,000	
6			-----
7	Fiduciary Funds / State Operations		
8	Combined Expendable Trust Fund - 020		
9	Maintenance undistributed		
10	For services and expenses in fulfillment of		
11	donor bequests and gifts	20,000	
12			-----
13	Program fund subtotal	20,000	
14			-----
15	THE OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PRO-		
16	GRAM		126,764,600
17			-----
18	General Fund / State Operations		
19	State Purposes Account - 003		
20	Maintenance undistributed		
21	Notwithstanding any provision of law, rule		
22	or regulation to the contrary, this appro-		
23	tion shall be available to support		
24	services and expenses relating to the		
25	oversight and administration of higher		
26	education pursuant to a plan developed by		
27	the department and submitted to the divi-		
28	sion of the budget within 30 days of en-		
29	actment of the budget and approved by the		
30	director of the budget. No funds from this		
31	appropriation shall be made available for		
32	the review of academic programs for which		
33	regional or national accrediting bodies		
34	are readily available	1,093,000	
35	For services and expenses relating to		
36	tenured teacher hearings, pursuant to		
37	section 3020-a of the education law,		
38	subject to a plan developed by the depart-		
39	ment and approved by the director of the		
40	budget	1,300,000	
41			-----
42	Program account subtotal	2,393,000	
43			-----
44	General Fund / Aid to Localities		
45	Local Assistance Account - 001		
46	The moneys herein appropriated shall be		
47	available for higher and continuing educa-		
48	tion programs provided by independent		
49	colleges, universities and other organiza-		
50	tions approved by the state education		
51	department. Notwithstanding any provision		
52	of law to the contrary, no funds are here-		
53	in appropriated and no disbursements are		
54	to be made for basic or bonus		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	medical/dental capitation aid or college	
2	work study programs in accordance with the	
3	following:	
4	For services and expenses of liberty part-	
5	nerships programs as prescribed by section	
6	612 of the education law as added by chap-	
7	ter 425 of the laws of 1988. Notwith-	
8	standing any other section of law to the	
9	contrary, funding for such programs in the	
10	2000-01 fiscal year shall be limited to	
11	the amount appropriated herein	11,000,000
12	Unrestricted aid to independent colleges and	
13	universities, notwithstanding any other	
14	section of law to the contrary, aid other-	
15	wise due and payable in the 2000-01 fiscal	
16	year shall be limited to the amount appro-	
17	priated herein	44,250,000
18	For services and expenses of the science and	
19	technology entry program (STEP) and the	
20	collegiate science and technology entry	
21	program (CSTEP). Notwithstanding any pro-	
22	vision of law to the contrary, grants	
23	awarded to institutions pursuant to the	
24	appropriation for STEP/CSTEP will include	
25	support for an at-risk tutoring component,	
26	wherein participating high school students	
27	will provide tutoring and academic assis-	
28	tance to at-risk school children	7,500,000
29	For services and expenses of the higher	
30	education opportunity program. Funds ap-	
31	propriated herein shall be used by inde-	
32	pendent colleges to expand opportunities	
33	for the educationally and economically	
34	disadvantaged at independent institutions	
35	of higher learning	16,400,000
36	For postsecondary aid to native Americans to	
37	fund awards to eligible students to be	
38	made pursuant to rules and regulations to	
39	be adopted by the regents upon the recom-	
40	mendation of the commissioner of education	
41	and subject to the approval of the direc-	
42	tor of the budget. Notwithstanding any	
43	other provision of law to the contrary,	
44	the amount herein made available shall	
45	constitute the state's entire obligation	
46	for all costs incurred under section 4118	
47	of the education law in state fiscal year	
48	2000-01	635,000
49	For services and expenses of teacher oppor-	
50	tunity corps programs	750,000
51		-----
52	Program account subtotal	80,535,000
53		-----

54 Special Revenue Funds - Federal / State Operations
55 Federal Department of Education Fund - 267

56 For administration of federal grants pursu-
57 ant to various federal laws including Carl
58 D. Perkins vocational and applied technol-
59 ogy education act (VATEA) and Dwight D.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Eisenhower professional development pro-
 2 gram. Funds appropriated herein shall be
 3 made available for expenditure only upon
 4 the approval by the director of the budget
 5 of an expenditure plan submitted by the
 6 commissioner within 30 days of enactment
 7 of the budget which would streamline
 8 administrative activities and costs and
 9 maximize flow-through funding. To the ex-
 10 tent permitted by federal law and regula-
 11 tion, a portion of this appropriation
 12 shall be made available pursuant to such
 13 plan for local assistance purposes of fed-
 14 eral programs.

15 For the grant period July 1, 2000 to June
 16 30, 2001:

17	Personal service	864,000
18	Nonpersonal service	76,000
19	Fringe benefits	264,400
20	Indirect costs	55,900
21	For transfer to the state education depart-	
22	ment's indirect cost recovery account (AH)	
23	in the miscellaneous special revenue fund.	77,700
24		-----
25	Program fund subtotal	1,338,000
26		-----

27 Special Revenue Funds - Federal / State Operations
 28 Federal Operating Grants Fund - 290
 29 Federal Vocational Education Account

30 For administration of federal grants pursu-
 31 ant to various federal laws including the
 32 national community service act.

33 For the grant period July 1, 1999 to June
 34 30, 2000:

35	Personal service	25,000
36	Nonpersonal service	31,400
37	Fringe benefits	7,700
38	Indirect costs	2,400
39	For transfer to the state education depart-	
40	ment's indirect cost recovery account (AH)	
41	in the miscellaneous special revenue fund.	3,500
42		-----
43	Grant period total	70,000
44		-----

45 For the grant period July 1, 2000 to June
 46 30, 2001:

47	Personal service	239,200
48	Nonpersonal service	173,400
49	Fringe benefits	73,200
50	Indirect costs	18,200

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For transfer to the state education depart-	
2	ment's indirect cost recovery account (AH)	
3	in the miscellaneous special revenue fund.	26,000
4		-----
5	Grant period total	530,000
6		-----
7	Program account subtotal	600,000
8		-----
9	Special Revenue Funds - Other / State Operations	
10	Tuition Reimbursement Fund - 050	
11	Tuition Reimbursement Account	
12	For reimbursement of tuition payments made	
13	by or on behalf of students at proprietary	
14	institutions registered or licensed pursu-	
15	ant to section 5001 of the education law..	325,000
16		-----
17	Program account subtotal	325,000
18		-----
19	Special Revenue Funds - Other / State Operations	
20	Tuition Reimbursement Fund - 050	
21	Vocational School Supervision Account	
22	For services and expenses for the super-	
23	vision of institutions registered pursuant	
24	to section 5001 of the education law, and	
25	for services and expenses of supervisory	
26	programs and payment of associated indi-	
27	rect costs and general state charges	
28	according to a plan developed in consulta-	
29	tion with the division of the budget with-	
30	in 30 days of the enactment of the budget,	
31	and approved by the director of the bud-	
32	get	1,775,000
33		-----
34	Program account subtotal	1,775,000
35		-----
36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	Office of Professions Account	
39	For services and expenses related to licen-	
40	sure and disciplining programs for the	
41	professions pursuant to title VIII of edu-	
42	cation law and foreign and out-of-state	
43	medical school evaluations.	
44	Expenditures from this account shall be made	
45	pursuant to a plan submitted by the de-	
46	partment to the division of the budget	
47	within 30 days of enactment of the budget	
48	and approved by the director of the bud-	
49	get	34,590,000
50		-----
51	Program account subtotal	34,590,000
52		-----

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STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Teacher Certification Program Account		
4	For services and expenses related to the ad-		
5	ministration of the teacher certification		
6	program, pursuant to a plan prepared by		
7	the department within 30 days of enactment		
8	of the budget and approved by the director		
9	of the budget.		
10	Personal service	2,516,000	
11	Nonpersonal service	1,826,200	
12	Fringe benefits	758,900	
13	Indirect costs	107,500	
14		-----	
15	Program account subtotal	5,208,600	
16		-----	
17	CULTURAL EDUCATION PROGRAM		148,727,100
18			-----
19	General Fund / State Operations		
20	State Purposes Account - 003		
21	For services and expenses of the cultural		
22	education program, including the state		
23	museum, state library and state archives.		
24	Notwithstanding section 51 of the state		
25	finance law and any other provision of law		
26	to the contrary, no portion of this appro-		
27	priation may be used for any other purpose		
28	and no expenditure shall be made from this		
29	appropriation for any other purpose, nor		
30	may it be depleted by transfers or inter-		
31	changes, provided however, a portion of		
32	this appropriation may be transferred to		
33	the council on the arts, office of cultur-		
34	al resources program, established pursuant		
35	to a chapter of the laws of 2000. This		
36	appropriation shall only be available upon		
37	the submission of a plan formulated by the		
38	commissioner of education and approved by		
39	the director of the budget.		
40	Personal service	5,885,100	
41	Nonpersonal service	1,415,600	
42	State library acquisitions	1,346,500	
43		-----	
44	Program account subtotal	8,647,200	
45		-----	
46	General Fund / Aid to Localities		
47	Local Assistance Account - 001		
48	Aid to public libraries. Pursuant to the		
49	education law as amended by chapter 917 of		
50	the laws of 1990, chapter 260 of the laws		
51	of 1993 and chapter 524 of the laws of		
52	1998 and subject to a plan developed by		
53	the commissioner of education and approved		

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1	by the director of the budget. A portion	
2	of this appropriation may be transferred	
3	to the council on the arts, office of cul-	
4	tural resources program, established pur-	
5	suant to a chapter of the laws of 2000 ...	88,873,000
6	Aid to New York public library. A portion of	
7	this appropriation may be transferred to	
8	the council on the arts, office of cultur-	
9	al resources program, established pursuant	
10	to a chapter of the laws of 2000	2,000,000
11	Aid to NYPL's science, industry and business	
12	library. A portion of this appropriation	
13	may be transferred to the council on the	
14	arts, office of cultural resources pro-	
15	gram, established pursuant to a chapter of	
16	the laws of 2000	1,000,000
17	Aid to educational television and radio.	
18	Notwithstanding any provision of law, rule	
19	or regulation to the contrary, the amount	
20	appropriated herein shall represent	
21	fulfillment of the state's obligation for	
22	this program. Grants awarded from this ap-	
23	propriation to individual television sta-	
24	tions shall be the lesser of the following	
25	amounts (a) pro-rated grant awards calcu-	
26	lated pursuant to section 236 of the edu-	
27	cation law, or (b) 44 percent of the total	
28	funding level allocated for public televi-	
29	sion. Distribution of this appropriation	
30	shall be pursuant to a plan prepared by	
31	the commissioner of education and approved	
32	by the director of the budget. A portion	
33	of this appropriation may be transferred	
34	to the council on the arts, office of cul-	
35	tural resources program, established pur-	
36	suant to a chapter of the laws of 2000 ...	13,800,000
37		-----
38	Program account subtotal	105,673,000
39		-----
40	Special Revenue Funds - Federal / State Operations	
41	Federal Department of Education Fund - 267	
42	For administration of federal grants pursu-	
43	ant to various federal laws including	
44	improving America's schools act. A portion	
45	of this appropriation may be transferred	
46	to the council on the arts, office of cul-	
47	tural resources program, established pur-	
48	suant to a chapter of the laws of 2000.	
49	For the grant period July 1, 2000 to June	
50	30, 2001:	
51	Personal service	125,100
52	Fringe benefits	38,200
53	Indirect costs	6,100

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1	For transfer to the state education depart-	
2	ment's indirect cost recovery account (AH)	
3	in the miscellaneous special revenue fund.	6,500
4		-----
5	Program fund subtotal	175,900
6		-----
7	Special Revenue Funds - Federal / Aid to Localities	
8	Federal Operating Grants Fund - 290	
9	For aid to public libraries pursuant to var-	
10	ious federal laws including library ser-	
11	vices technology act. Notwithstanding any	
12	other law, rule or regulation to the con-	
13	trary, funds appropriated herein shall be	
14	made available for payment of aid hereto-	
15	fore accrued or hereafter to accrue, and	
16	funds appropriated herein may be subal-	
17	located to other state departments or	
18	agencies subject to the approval of the	
19	director of the budget, as needed, to	
20	accomplish the intent of this appropria-	
21	tion. A portion of this appropriation may	
22	be transferred to the council on the arts,	
23	office of cultural resources program, es-	
24	tablished pursuant to a chapter of the	
25	laws of 2000.	
26	For the grant period October 1, 2000 to	
27	September 30, 2001	4,660,000
28		-----
29	Program fund subtotal	4,660,000
30		-----
31	Special Revenue Funds - Federal / State Operations	
32	Federal Operating Grants Fund - 290	
33	National Endowment for the Humanities Account	
34	For administration of federal grants pursu-	
35	ant to various federal laws including	
36	library services technology act. A portion	
37	of this appropriation may be transferred	
38	to the council on the arts, office of cul-	
39	tural resources program, established pur-	
40	suant to a chapter of the laws of 2000.	
41	For the grant period October 1, 2000 to	
42	September 30, 2001:	
43	Personal service	3,021,000
44	Nonpersonal service	909,700
45	Fringe benefits	924,400
46	Indirect costs	181,600
47	For transfer to the state education depart-	
48	ment's indirect cost recovery account (AH)	
49	in the miscellaneous special revenue fund.	260,300
50		-----
51	Grant period total	5,297,000
52		-----

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1	For the grant period April 1, 1999 to	
2	March 30, 2000:	
3	Personal service	666,900
4	Nonpersonal service	1,008,800
5	Fringe benefits	204,100
6	Indirect costs	70,400
7	For transfer to the state education depart-	
8	ment's indirect cost recovery account (AH)	
9	in the miscellaneous special revenue fund.	100,800
10		-----
11	Grant period total	2,051,000
12		-----
13	Program account subtotal	7,348,000
14		-----
15	Special Revenue Funds - Other / State Operations	
16	New York State Local Government Records Management	
17	Improvement Fund - 052	
18	Local Government Records Management Account	
19	For payment of necessary and reasonable	
20	expenses incurred by the commissioner of	
21	education in carrying out the advisory	
22	services required in subdivision 1 of	
23	section 57.23 of the arts and cultural	
24	affairs law and to implement sections	
25	57.21, 57.35 and 57.37 of the arts and	
26	cultural affairs law. A portion of this	
27	appropriation may be transferred to the	
28	council on the arts, office of cultural	
29	resources program, established pursuant to	
30	a chapter of the laws of 2000.	
31	Personal service	1,898,000
32	Nonpersonal service	582,600
33	Fringe benefits	572,400
34	Indirect costs	81,000
35		-----
36	Program account subtotal	3,134,000
37		-----
38	Special Revenue Funds - Other / Aid to Localities	
39	New York State Local Government Records Management	
40	Improvement Fund - 052	
41	Local Government Records Management Account	
42	Grants to individual local governments or	
43	groups of cooperating local governments as	
44	provided in section 57.35 of the arts and	
45	cultural affairs law. A portion of this	
46	appropriation may be transferred to the	
47	council on the arts, office of cultural	
48	resources program, established pursuant to	
49	a chapter of the laws of 2000	9,650,000
50	Aid for documentary heritage grants and aid	
51	to eligible archives, libraries, histor-	
52	ical societies, museums and other histor-	
53	ical records and to certain organizations	
54	including the state education department	
55	that provide services to such programs. A	

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STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	portion of this appropriation may be	
2	transferred to the council on the arts,	
3	office of cultural resources program, es-	
4	tablished pursuant to a chapter of the	
5	laws of 2000	500,000
6		-----
7	Program account subtotal	10,150,000
8		-----
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Education Archives Account	
12	For services and expenses of the state	
13	archives and records administration. A	
14	portion of this appropriation may be	
15	transferred to the council on the arts,	
16	office of cultural resources program, es-	
17	tablished pursuant to a chapter of the	
18	laws of 2000.	
19	Personal service	57,000
20	Nonpersonal service	55,400
21	Fringe benefits	17,200
22	Indirect costs	2,400
23		-----
24	Program account subtotal	132,000
25		-----
26	Special Revenue Funds - Other / State Operations	
27	Miscellaneous Special Revenue Fund - 339	
28	Education Library Account	
29	For nonpersonal services and expenses of the	
30	state library. A portion of this appro-	
31	priation may be transferred to the council	
32	on the arts, office of cultural resources	
33	program, established pursuant to a chapter	
34	of the laws of 2000	235,000
35		-----
36	Program account subtotal	235,000
37		-----
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Education Museum Account	
41	For services and expenses of the state muse-	
42	um. A portion of this appropriation may be	
43	transferred to the council on the arts,	
44	office of cultural resources program, es-	
45	tablished pursuant to a chapter of the	
46	laws of 2000.	
47	Personal service	92,000
48	Nonpersonal service	300,400
49	Fringe benefits	27,700
50	Indirect costs	3,900
51		-----
52	Program account subtotal	424,000
53		-----

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1	Internal Service Funds / State Operations	
2	Miscellaneous Internal Service Fund - 334	
3	Archives Records Management Account	
4	For services and expenses of archives	
5	records management. A portion of this	
6	appropriation may be transferred to the	
7	council on the arts, office of cultural	
8	resources program, established pursuant to	
9	a chapter of the laws of 2000.	
10	Personal service	747,000
11	Nonpersonal service	147,800
12	Fringe benefits	225,300
13	Indirect costs	31,900
14		-----
15	Program account subtotal	1,152,000
16		-----
17	Internal Service Funds / State Operations	
18	Miscellaneous Internal Service Fund - 334	
19	Cultural Resource Survey Account	
20	For services and expenses related to	
21	cultural resource surveys. A portion of	
22	this appropriation may be transferred to	
23	the council on the arts, office of cultur-	
24	al resources program, established pursuant	
25	to a chapter of the laws of 2000.	
26	Personal service	592,000
27	Nonpersonal service	5,508,200
28	Fringe benefits	178,500
29	Indirect costs	25,300
30		-----
31	Program account subtotal	6,304,000
32		-----
33	Fiduciary Funds / State Operations	
34	NYS Archives Partnership Trust Fund - 024	
35	For services and expenses of the archives	
36	partnership trust. A portion of this	
37	appropriation may be transferred to the	
38	council on the arts, office of cultural	
39	resources program, established pursuant to	
40	a chapter of the laws of 2000	692,000
41		-----
42	Program fund subtotal	692,000
43		-----
44	VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH	
45	DISABILITIES PROGRAM	589,108,000
46		-----
47	General Fund / State Operations	
48	State Purposes Account - 003	
49	Personal service	733,200

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1	Nonpersonal service	52,900
2		-----
3	Program account subtotal	786,100
4		-----
5	General Fund / Aid to Localities	
6	Local Assistance Account - 001	
7	For case services provided to disabled in-	
8	dividuals in accordance with economic	
9	eligibility criteria developed by the de-	
10	partment and approved by the director of	
11	the budget	45,300,000
12	For services and expenses of independent	
13	living centers	9,530,600
14	For college readers aid payments	300,000
15	For services and expenses of early childhood	
16	direction centers	656,000
17	For services and expenses of supported	
18	employment and integrated employment	
19	opportunities:	
20	For services and expenses of programs	
21	providing or leading to the provision of	
22	time-limited services	7,084,000
23	For services and expenses of programs	
24	providing long-term support services	1,400,000
25		-----
26	Program account subtotal	64,270,600
27		-----
28	Special Revenue Funds - Federal / State Operations	
29	Federal Department of Education Fund - 267	
30	For services and expenses for school age	
31	children and preschool children pursuant	
32	to the individuals with disabilities	
33	education act of 1991.	
34	For the grant period July 1, 2000 to June	
35	30, 2001:	
36	Personal service	13,745,500
37	Nonpersonal service	6,566,600
38	Fringe benefits	4,206,100
39	Indirect costs	1,664,600
40	For transfer to the state education depart-	
41	ment's indirect cost recovery account (AH)	
42	in the miscellaneous special revenue fund.	2,211,200
43		-----
44	Grant period total	28,394,000
45		-----
46	For services and expenses of programs	
47	providing basic support for vocational	
48	rehabilitation, supported employment and	
49	independent living for individuals with	
50	disabilities pursuant to the rehabili-	
51	tation act of 1973. Funds appropriated	
52	herein shall be available for expenditure	
53	only upon the approval by the director of	
54	the budget of an expenditure plan sub-	

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STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 mitted by the commissioner which would
 2 streamline administrative activities and
 3 costs and maximize flow-through funding.
 4 To the extent permitted by federal law and
 5 regulation, a portion of this appropria-
 6 tion shall be made available pursuant to
 7 such plan to make contractual payments to
 8 providers of services for individuals with
 9 disabilities.

10 For the grant period October 1, 2000 to
 11 September 30, 2001:

12	Personal service	39,109,700
13	Nonpersonal service	13,284,800
14	Fringe benefits	11,967,600
15	Indirect costs	4,098,700
16	For transfer to the state education depart-	
17	ment's indirect cost recovery account (AH)	
18	in the miscellaneous special revenue fund.	5,444,200
19		-----
20	Grant period total	73,905,000
21		-----

22 For expenses of vocational rehabilitation
 23 in-service training for counselors and
 24 staff pursuant to the rehabilitation act
 25 of 1973.

26 For the grant period April 1, 2000 to
 27 March 31, 2001:

28	Nonpersonal service	642,000
29		-----
30	Grant period total	642,000
31		-----
32	Program fund subtotal	102,941,000
33		-----

34 Special Revenue Funds - Federal / Aid to Localities
 35 Federal Department of Education Fund - 267

36 For education of individuals with disabil-
 37 ities including \$873,000 for services and
 38 expenses of early childhood direction
 39 centers. Notwithstanding any inconsistent
 40 provisions of law, funds appropriated
 41 herein that are expended for purposes
 42 other than flow-through grants to local
 43 education agencies pursuant to a federally
 44 mandated formula, shall be allocated pur-
 45 suant to an expenditure plan approved by
 46 the division of the budget. Such expendi-
 47 ture plan shall include funding for grants
 48 to school districts based upon their
 49 demonstrated performance in meeting state
 50 established performance goals, including
 51 the prevention of inappropriate referrals

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STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 to special education and education of
 2 individuals with disabilities with their
 3 non-disabled peers to maximum extent
 4 possible.
 5 Notwithstanding any inconsistent provision
 6 of law, funds appropriated herein shall be
 7 available for payment of aid heretofore
 8 accrued or hereafter to accrue, and may be
 9 suballocated to other departments and
 10 agencies to accomplish the intent of this
 11 appropriation.
 12 For the grant period July 1, 2000 to June
 13 30, 2001 365,000,000
 14 For case services provided to individuals
 15 with disabilities.
 16 For the grant period October 1, 2000 to
 17 September 30, 2001 40,929,000
 18 For the independent living program.
 19 For the grant period October 1, 2000 to
 20 September 30, 2001 2,572,000
 21 For the supported employment program.
 22 For the grant period October 1, 2000 to
 23 September 30, 2001 2,483,000
 24 -----
 25 Program fund subtotal 410,984,000
 26 -----

27 Special Revenue Funds - Federal / State Operations
 28 Federal Operating Grants Fund - 290
 29 VESID Social Security Account

30 For expenses of contractual services for the
 31 rehabilitation of social security disabili-
 32 ty beneficiaries.

33 For the grant period October 1, 2000 to
 34 September 30, 2001:

35 Nonpersonal service 1,000,000
 36 -----
 37 Program account subtotal 1,000,000
 38 -----

39 Special Revenue Funds - Federal / Aid to Localities
 40 Federal Operating Grants Fund - 290
 41 VESID Social Security Account

42 For the rehabilitation of social security
 43 disability beneficiaries.

44 For the grant period October 1, 2000 to
 45 September 30, 2001 9,000,000
 46 -----
 47 Program account subtotal 9,000,000
 48 -----

49 Special Revenue Funds - Other / State Operations
 50 Vocational Rehabilitation Fund - 365

51 Maintenance undistributed

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1	For services and expenses of the special	
2	workers' compensation program	126,300
3		-----
4	Program fund subtotal	126,300
5		-----
6	Total new appropriations for state operations and aid to	
7	localities	18,348,597,600
8		=====

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 53, section 1, of the laws of 1999:

5 For services and expenses of prekindergarten programs for remaining
6 obligations for the 1998-99 school year experimental program grants
7 and payments for the \$50,200,000 1999-2000 school year experimental
8 program grants under rules and regulations to be adopted by the
9 regents upon recommendation of the commissioner of education and
10 subject to the approval of the director of the budget. Such funds
11 shall be expended pursuant to a plan of expenditure developed by the
12 commissioner of education and approved by the director of the budget
13 50,200,000 (re. \$10,000,000)

14 For education of children of migrant workers
15 90,000 (re. \$10,000)

16 For services and expenses of the effective schools consortia network
17 for the 1999-2000 school year program. Such funds appropriated here-
18 in may be used by the commissioner of education for grants to school
19 districts, boards of cooperative educational services or not-for-
20 profit organizations for partnerships between school districts and
21 community based organizations, boards of cooperative educational
22 services or consortia composed of school districts, boards of coop-
23 erative educational services, and not-for-profit organizations
24 1,889,200 (re. \$625,000)

25 For services and expenses of the transferring success program for the
26 1999-2000 school year program ... 629,800 (re. \$150,000)

27 For grants to schools for specific programs, \$5,000,000 for programs
28 involving literacy and basic education for public assistance recipi-
29 ents for the 1999-2000 school year program
30 5,000,000 (re. \$3,000,000)

31 For additional grants to schools for professional development programs
32 in the 1999-2000 school year ... 3,500,000 (re. \$3,500,000)

33 For additional payments for 50 percent of the 1999-2000 school year
34 program for teacher resource and computer training centers
35 10,000,000 (re. \$1,500,000)

36 For services and expenses of the national board for professional
37 teaching standards certification grant program
38 1,000,000 (re. \$1,000,000)

39 For services and expenses of the New York City peer intervention pro-
40 gram ... 1,000,000 (re. \$1,000,000)

41 For competitive grants for adult literacy/education aid to public and
42 private not-for-profit agencies, including but not limited to, 2 and
43 4 year colleges, community based organizations, libraries, and vol-
44 unteer literacy organizations and institutions which meet quality
45 standards promulgated by the commissioner to provide programs of
46 basic literacy, high school equivalency, and English as a second
47 language to persons 16 years of age or older for the 1999-2000
48 school year ... 3,324,700 (re. \$1,500,000)

49 For a program to establish parenting education programs for parents of
50 children under rules and regulations adopted by the regents upon
51 recommendation of the commissioner of education for the 1999-2000
52 school year ... 506,400 (re. \$130,000)

53 For services and expenses of the youth-at-risk/community partnership
54 program for the 1999-2000 school year. Of the amounts appropriated
55 herein, up to \$325,500 may be made available for department adminis-
56 tration of the 1999-2000 school year youth-at-risk/community part-
57 nership program ... 5,325,500 (re. \$1,000,000)

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1 For services and expenses of the missing children education program
 2 for the 1999-2000 school year ... 900,000 (re. \$450,000)
 3 For a program of acquired immune deficiency syndrome (AIDS) education
 4 for the 1999-2000 school year ... 990,000 (re. \$600,000)
 5 For services and expenses of the workplace literacy program for the
 6 1999-2000 school year ... 1,376,100 (re. \$900,000)
 7 For services and expenses of the related or supplemental instructional
 8 component of apprenticeship training programs for the 1999-2000
 9 school year ... 1,830,000 (re. \$500,000)
 10 For the school lunch and breakfast program. Funds for the school lunch
 11 and breakfast program shall be expended subject to the limitation of
 12 funds available and may be used to reimburse sponsors of non-profit
 13 school lunch, breakfast, or other school child feeding programs
 14 based upon the number of federally reimbursable breakfasts and
 15 lunches served to students under such program agreements entered
 16 into by the state education department and such sponsors, in accor-
 17 dance with an act of Congress entitled the "National School Lunch
 18 Act," P.L. 79-396, as amended, or the provisions of the "Child Nu-
 19 trition Act of 1966," P.L. 89-642, as amended, in the case of school
 20 breakfast programs to reimburse sponsors in excess of the federal
 21 rates of reimbursement.
 22 Notwithstanding any provision of law to the contrary, the moneys here-
 23 by appropriated, or so much thereof as may be necessary, are to be
 24 available for the purposes herein specified for obligations hereto-
 25 fore accrued or hereafter to accrue for the school years beginning
 26 July 1, 1997, July 1, 1998 and July 1, 1999
 27 31,700,000 (re. \$8,500,000)
 28 For the education of Native Americans ... 15,047,000..(re. \$6,000,000)
 29 For nonpublic school aid for the 1999-2000 school year program. Not-
 30 withstanding any inconsistent provision of law, funds shall be
 31 available for payment of aid hereafter to accrue
 32 53,800,000 (re. \$1,000,000)
 33 For payments for the 1999-2000 school year program of schools as com-
 34 munity sites to assist school districts and boards of cooperative
 35 educational services with high percentages of disadvantaged students
 36 to promote coordinated management of the resources of the schools
 37 and communities, pursuant to an expenditure plan developed by the
 38 commissioner of education and transmitted to the director of the
 39 budget and the chairs of the senate finance and assembly ways and
 40 means committees ... 6,000,000 (re. \$2,000,000)
 41 For services and expenses of the comprehensive school health demon-
 42 stration program for the 1999-2000 school year
 43 525,000 (re. \$250,000)
 44 For services and expenses of a \$20,200,000 1999-2000 school year pro-
 45 gram for extended day and school violence prevention programs
 46 20,200,000 (re. \$15,000,000)
 47 For services and expenses of the school health demonstration project
 48 for the 1999-2000 school year ... 150,000 (re. \$75,000)
 49 For services and expenses of schools under registration review. Funds
 50 appropriated herein shall only be available upon approval of an ex-
 51 penditure plan developed by the commissioner and approved by the
 52 director of the budget ... 2,000,000 (re. \$2,000,000)
 53 For services and expenses of the primary mental health project for the
 54 1999-2000 school year ... 570,000 (re. \$143,000)
 55 For services and expenses of the summer food program for the 1999-2000
 56 school year ... 3,300,000 (re. \$30,000)
 57 Work Force Education. For partial reimbursement of services and ex-
 58 penses per contact hour of work force education conducted by the
 59 Consortium for Worker Education (CWE), a private not-for-profit cor-
 60 poration located in the city of New York, offering programs approved
 61 by the commissioner of education that enable adults who are 21 years

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1 of age or older to obtain or retain employment or improve their work
 2 skills capacity to enhance their opportunities for increased earn-
 3 ings and advancement. Reimbursement from funds appropriated herein
 4 for the 1999-2000 school year shall not exceed 64.4 percent of the
 5 lesser of approvable costs per contact hour or \$6.25 per contact
 6 hour, where a contact hour represents 60 minutes of instruction ser-
 7 vices provided to an eligible adult and for the 1999-2000 school
 8 year such contact hours shall not exceed 1,990,049 hours
 9 8,000,000 (re. \$800,000)
 10 For the development and implementation of an Irish potato famine cur-
 11 riculum ... 100,000 (re. \$100,000)

12 By chapter 53, section 1, of the laws of 1998:

13 For services and expenses of the effective schools consortia network
 14 for the 1998-99 school year program ... 1,889,200 ... (re. \$600,000)
 15 For grants to schools for specific programs, \$5,000,000 for programs
 16 involving literacy and basic education for public assistance recipi-
 17 ents for the 1998-99 school year program
 18 5,000,000 (re. \$500,000)
 19 For grants to schools for professional development programs in the
 20 1998-99 school year ... 1,500,000 (re. \$163,000)
 21 For a program to establish parenting education programs for parents of
 22 children or both under rules and regulations to be adopted by the
 23 regents upon recommendation of the commissioner of education for the
 24 1998-99 school year ... 506,400 (re. \$130,000)
 25 For services and expenses of the youth-at-risk/community partnership
 26 program for the 1998-99 school year ... 5,325,500 ... (re. \$350,000)
 27 For services and expenses of the missing children education program
 28 for the 1998-99 school year ... 900,000 (re. \$280,000)
 29 For a program of acquired immune deficiency syndrome (AIDS) education
 30 for the 1998-99 school year ... 990,000 (re. \$425,000)
 31 For the education of Native Americans
 32 15,047,000 (re. \$1,900,000)
 33 For payments for the 1998-99 school year program of schools as commu-
 34 nity sites to assist school districts and boards of cooperative
 35 educational services with high percentages of disadvantaged students
 36 to promote coordinated management of the resources of the schools
 37 and communities, pursuant to an expenditure plan developed by the
 38 commissioner of education and transmitted to the director of the
 39 budget and the chairs of the senate finance and assembly ways and
 40 means committees. For services and expenses of the schools as commu-
 41 nity sites program ... 6,000,000 (re. \$270,000)
 42 For services and expenses of extended day and school violence
 43 prevention programs for the 1998-99 school year
 44 15,200,000 (re. \$5,000,000)
 45 For services and expenses of schools under registration review
 46 2,000,000 (re. \$1,480,000)
 47 For the development and implementation of Irish potato famine curric-
 48 ulum ... 100,000 (re. \$100,000)

49 By chapter 53, section 1, of the laws of 1997:

50 For services and expenses of schools under registration review
 51 2,000,000 (re. \$1,380,000)

52 By chapter 53, section 1, of the laws of 1996, as amended by chapter 53,
 53 section 1, of the laws of 1998:

54 For the state's share of handicapped pupil court orders, pursuant to
 55 section 4406 of the education law. Funds appropriated herein shall
 56 only be available for liabilities incurred prior to July 1, 1996;
 57 provided, however, that up to \$60,000 may be used by the state
 58 education department for state operations purposes relating to the

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1 payment of legal fees associated with the court order program,
 2 subject to the approval of the director of the budget
 3 5,000,000 (re. \$1,000,000)

4 Special Revenue Funds - Federal / State Operations
 5 Federal USDA-Food and Nutrition Services Fund - 261

6 By chapter 53, section 1, of the laws of 1999:
 7 For administration of programs funded through the national school
 8 lunch act.
 9 For the grant period October 1, 1999 to September 30, 2000:
 10 5,645,400 (re. \$5,645,400)

11 By chapter 53, section 1, of the laws of 1998:
 12 For the grant period October 1, 1998 to September 30, 1999:
 13 4,757,500 (re. \$2,912,000)

14 Special Revenue Funds - Federal / Aid to Localities
 15 Federal USDA-Food and Nutrition Services Fund - 261

16 By chapter 53, section 1, of the laws of 1999:
 17 For the school lunch and breakfast program.
 18 For the grant period October 1, 1999 to September 30, 2000
 19 582,419,000 (re. \$393,247,000)

20 By chapter 53, section 1, of the laws of 1998:
 21 For the school lunch and breakfast program:
 22 For the grant period October 1, 1998 to September 30, 1999
 23 530,790,000 (re. \$18,720,000)

24 By chapter 53, section 1, of the laws of 1997:
 25 For the school lunch and breakfast program:
 26 For the grant period October 1, 1997 to September 30, 1998
 27 505,765,000 (re. \$5,000,000)

28 Special Revenue Funds - Federal / State Operations
 29 Federal Health and Human Services Fund - 265

30 By chapter 53, section 1, of the laws of 1999:
 31 For the administration of federal grants for health education
 32 including HIV/AIDS education.
 33 For the grant period July 1, 1999 to June 30, 2000:
 34 Personal service ... 619,100 (re. \$619,100)
 35 Nonpersonal service ... 118,200 (re. \$118,200)
 36 Fringe benefits ... 176,700 (re. \$176,700)
 37 Indirect costs ... 34,300 (re. \$34,300)
 38 For transfer to the state education department's indirect cost recov-
 39 ery account (AH) in the miscellaneous special revenue fund
 40 51,700 (re. \$51,700)

41 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 42 section 1, of the laws of 1999:
 43 For the grant period July 1, 1998 to June 30, 1999:
 44 Personal service ... 384,000 (re. \$83,000)
 45 Nonpersonal service ... 63,800 (re. \$37,000)
 46 Fringe benefits ... 119,000 (re. \$24,000)
 47 Indirect costs ... 22,300 (re. \$5,000)
 48 For transfer to the state education department's indirect cost recov-
 49 ery account (AH) in the miscellaneous special revenue fund
 50 34,900 (re. \$8,000)

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1 By chapter 53, section 1, of the laws of 1997, as amended by chapter 53,
2 section 1, of the laws of 1999:
3 For the grant period July 1, 1997 to June 30, 1998:
4 Nonpersonal service ... 100,000 (re. \$5,000)

5 Special Revenue Funds - Federal / Aid to Localities
6 Federal Health and Human Services Fund - 265

7 By chapter 53, section 1, of the laws of 1999:
8 For grants to schools for specific programs:
9 For the grant period July 1, 1999 to June 30, 2000
10 1,000,000 (re. \$1,000,000)

11 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
12 section 1, of the laws of 1999:
13 For grants to schools for specific programs:
14 For the grant period July 1, 1998 to June 30, 1999
15 1,000,000 (re. \$402,000)

16 By chapter 53, section 1, of the laws of 1997, as amended by chapter 53,
17 section 1, of the laws of 1999:
18 For grants to schools for specific programs:
19 For the grant period July 1, 1997 to June 30, 1998
20 1,000,000 (re. \$100,000)

21 Special Revenue Funds - Federal / State Operations
22 Federal Department of Education Fund - 267

23 By chapter 53, section 1, of the laws of 1999:
24 For the administration of federal grants pursuant to various federal
25 laws including: elementary and secondary education act (ESEA); im-
26 proving America's school act (IASA); Carl D. Perkins vocational and
27 applied technology education act (VATEA); Stewart B. McKinney home-
28 less assistance act; Dwight D. Eisenhower professional development
29 program; drug free and community schools act; adult education act;
30 goals 2000 educate America act; emergency immigration program; and
31 technology literacy challenge program.
32 For the grant period July 1, 1999 to June 30, 2000:
33 Personal service ... 19,749,100 (re. \$19,749,100)
34 Nonpersonal service ... 3,382,200 (re. \$3,382,200)
35 Fringe benefits ... 5,634,200 (re. \$5,634,200)
36 Indirect costs ... 1,182,800 (re. \$1,182,800)
37 For transfer to the state education department's indirect cost re-
38 covery account (AH) in the miscellaneous special revenue fund
39 1,787,600 (re. \$1,787,600)
40 For the grant period October 1, 1999 to September 30, 2000:
41 Personal service ... 1,618,700 (re. \$1,618,700)
42 Nonpersonal service ... 125,400 (re. \$125,400)
43 Fringe benefits ... 461,800 (re. \$461,800)
44 Indirect costs ... 82,700 (re. \$82,700)
45 For transfer to the state education department's indirect cost re-
46 covery account (AH) in the miscellaneous special revenue fund
47 124,800 (re. \$124,800)

48 By chapter 53, section 1, of the laws of 1998:
49 For the grant period October 1, 1998 to September 30, 1999:
50 2,363,600 (re. \$2,363,600)

51 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
52 section 1, of the laws of 1999:
53 For the grant period July 1, 1998 to June 30, 1999:

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1 Personal service ... 19,448,600 (re. \$4,300,000)
 2 Nonpersonal service ... 3,447,300 (re. \$3,447,300)
 3 Fringe benefits ... 4,972,000 (re. \$1,254,000)
 4 Indirect costs ... 1,487,000 (re. \$311,000)
 5 For transfer to the state education department's indirect cost recov-
 6 ery account (AH) in the miscellaneous special revenue fund
 7 1,898,000 (re. \$508,000)

8 By chapter 53, section 1, of the laws of 1997, as amended by chapter 53,
 9 section 1, of the laws of 1999:
 10 For the grant period July 1, 1997 to June 30, 1998:
 11 Nonpersonal service ... 2,790,800 (re. \$50,000)

12 By chapter 53, section 1, of the laws of 1996, as amended by chapter 53,
 13 section 1, of the laws of 1999:
 14 For the grant period July 1, 1996 to June 30, 1997:
 15 Nonpersonal service ... 2,031,700 (re. \$21,000)

16 Special Revenue Funds - Federal / Aid to Localities
 17 Federal Department of Education Fund - 267

18 By chapter 53, section 1, of the laws of 1999:
 19 For start up grants to charter schools. Subject to the approval of the
 20 director of the budget, funds appropriated herein may be transferred
 21 to the miscellaneous special revenue fund-charter schools stimulus
 22 account.
 23 For the grant period April 1, 1999 to March 31, 2000
 24 10,000,000 (re. \$4,400,000)
 25 For grants to schools for specific programs.
 26 For the grant period October 1, 1999 to September 30, 2000
 27 38,430,000 (re. \$38,430,000)
 28 For the grant period April 1, 1999 to March 31, 2000
 29 3,490,000 (re. \$3,490,000)
 30 For the grant period July 1, 1999 to June 30, 2000
 31 993,727,000 (re. \$788,864,000)
 32 For grants to school districts for class size reduction.
 33 For the grant period July 1, 1999 to June 30, 2000
 34 104,500,000 (re. \$85,917,000)

35 By chapter 53, section 1, of the laws of 1998:
 36 For grants to schools for specific programs:
 37 For the grant period October 1, 1998 to September 30, 1999
 38 34,952,000 (re. \$34,952,000)

39 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 40 section 1, of the laws of 1999:
 41 For grants to schools for specific programs:
 42 For the grant period July 1, 1998 to June 30, 1999
 43 945,849,000 (re. \$230,237,000)

44 By chapter 53, section 1, of the laws of 1997, as amended by chapter 53,
 45 section 1, of the laws of 1999:
 46 For grants to schools for specific programs:
 47 For the grant period July 1, 1997 to June 30, 1998
 48 929,049,000 (re. \$41,958,000)

49 By chapter 53, section 1, of the laws of 1996, as amended by chapter 53,
 50 section 1, of the laws of 1999:
 51 For grants to schools for specific programs:
 52 For the grant period July 1, 1996 to June 30, 1997
 53 836,239,000 (re. \$792,000)

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1 By chapter 53, section 1, of the laws of 1995:
2 For grants to schools for specific programs, including \$802,000 for
3 services and expenses of early childhood direction centers:
4 For the grant period July 1, 1995 to June 30, 1996
5 1,015,847,000 (re. \$629,000)

6 Special Revenue Funds - Federal / State Operations
7 Federal Operating Grants Fund - 290

8 By chapter 53, section 1, of the laws of 1999:
9 For the administration of various grants.
10 For the grant period April 1, 1999 to March 31, 2000:
11 500,000 (re. \$500,000)

12 By chapter 53, section 1, of the laws of 1997:
13 For the grant period April 1, 1997 to March 31, 1998:
14 1,085,100 (re. \$95,000)

15 Special Revenue Funds - Federal / Aid to Localities
16 Federal Operating Grants Fund - 290

17 By chapter 53, section 1, of the laws of 1999:
18 For grants to schools for specific programs.
19 For the grant period April 1, 1999 to March 31, 2000
20 5,000,000 (re. \$5,000,000)

21 By chapter 53, section 1, of the laws of 1998:
22 For grants to schools for specific programs:
23 For the grant period April 1, 1998 to March 31, 1999
24 5,000,000 (re. \$842,000)

25 By chapter 53, section 1, of the laws of 1997:
26 For grants to schools for specific programs:
27 For the grant period April 1, 1997 to March 31, 1998
28 5,000,000 (re. \$160,000)

29 HIGHER AND CONTINUING EDUCATION PROGRAM

30 General Fund / Aid to Localities
31 Local Assistance Account - 001

32 By chapter 53, section 1, of the laws of 1999:
33 For services and expenses of liberty partnerships programs as pre-
34 scribed by section 612 of the education law as added by chapter 425
35 of the laws of 1988. Notwithstanding any other section of law to the
36 contrary, funding for such programs in the 1999-2000 fiscal year
37 shall be limited to the amount appropriated herein
38 11,000,000 (re. \$500,000)
39 For services and expenses of the science and technology entry program
40 (STEP) and the collegiate science and technology entry program
41 (CSTEP). Notwithstanding any provision of law to the contrary,
42 grants awarded to institutions pursuant to the appropriation for
43 STEP/CSTEP will include support for an at-risk tutoring component,
44 wherein participating high school students will provide tutoring and
45 academic assistance to at-risk school children
46 7,500,000 (re. \$2,000,000)
47 For postsecondary aid to native Americans to fund awards to eligible
48 students to be made pursuant to rules and regulations to be adopted
49 by the regents upon the recommendation of the commissioner of educa-
50 tion and subject to the approval of the director of the budget. Not-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 withstanding any other provision of law to the contrary, the amount
2 herein made available shall constitute the state's entire obligation
3 for all costs incurred under section 4118 of the education law in
4 state fiscal year 1999-2000 ... 635,000 (re. \$225,000)

5 HIGHER EDUCATION PROGRAM

6 Special Revenue Funds - Federal / State Operations
7 Federal Department of Education Fund - 267

8 By chapter 53, section 1, of the laws of 1999:
9 For administration of federal grants pursuant to various federal laws
10 including Carl D. Perkins vocational and applied technology educa-
11 tion act and Dwight D. Eisenhower professional development program.
12 For the grant period July 1, 1999 to June 30, 2000:
13 1,338,500 (re. \$1,338,500)

14 By chapter 53, section 1, of the laws of 1998:
15 For the grant period July 1, 1998 to June 30, 1999:
16 1,338,500 (re. \$406,000)

17 Special Revenue Funds - Federal / State Operations
18 Federal Operating Grants Fund - 290
19 Federal Fund for Vocational Education Account

20 By chapter 53, section 1, of the laws of 1998:
21 For the grant period October 1, 1998 to September 30, 1999:
22 365,700 (re. \$294,000)

23 By chapter 53, section 1, of the laws of 1997:
24 For the grant period July 1, 1997 to June 30, 1998:
25 365,700 (re. \$160,000)

26 Special Revenue Funds - Federal / State Operations
27 Federal Operating Grants Fund - 290
28 Federal Vocational Education Account

29 By chapter 53, section 1, of the laws of 1999:
30 For administration of federal grants pursuant to various federal laws
31 including the national community service act.
32 For the grant period July 1, 1998 to June 30, 1999:
33 60,000 (re. \$60,000)
34 For the grant period July 1, 1999 to June 30, 2000:
35 410,200 (re. \$410,200)

36 Special Revenue Funds - Other / State Operations
37 Miscellaneous Special Revenue Fund - 339
38 Teacher Certification Program Account

39 By chapter 53, section 1, of the laws of 1999:
40 For services and expenses related to the administration of the teacher
41 certification program, pursuant to a plan prepared by the department
42 and approved by the director of the budget... ..
43 4,999,000 (re. \$100,000)

44 CULTURAL EDUCATION PROGRAM

45 Special Revenue Funds - Federal / State Operations
46 Federal Department of Education Fund - 267

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 By chapter 53, section 1, of the laws of 1999:
 2 For administration of federal grants pursuant to various federal laws
 3 including improving America's schools act.
 4 For the grant period July 1, 1999 to June 30, 2000:
 5 175,900 (re. \$60,000)

6 Special Revenue Funds - Federal / State Operations
 7 Federal Operating Grants Fund - 290

8 By chapter 53, section 1, of the laws of 1997, as transferred by chapter
 9 53, section 1, of the laws of 1998:
 10 For the grant period October 1, 1997 to September 30, 1998:
 11 4,054,300 (re. \$331,000)

12 Special Revenue Funds - Federal / Aid to Localities
 13 Federal Operating Grants Fund - 290

14 The appropriation made by chapter 53, section 1, of the laws of 1999, is
 15 hereby amended and reappropriated to read:
 16 For aid to public libraries pursuant to various federal laws including
 17 library services technology act. A portion of this appropriation may
 18 be transferred to the council on the arts, office of cultural
 19 resources program, established pursuant to a chapter of the laws of
 20 2000.
 21 For the grant period October 1, 1999 to September 30, 2000
 22 4,660,000 (re. \$4,660,000)

23 The appropriation made by chapter 53, section 1, of the laws of 1998, is
 24 hereby amended and reappropriated to read:
 25 For aid to public libraries. A portion of this appropriation may be
 26 transferred to the council on the arts, office of cultural resources
 27 program, established pursuant to a chapter of the laws of 2000.
 28 For the grant period October 1, 1998 to September 30, 1999
 29 4,660,000 (re. \$3,744,000)

30 By chapter 53, section 1, of the laws of 1997, as transferred by chapter
 31 53, section 1, of the laws of 1998:
 32 For aid to public libraries.
 33 For the grant period October 1, 1997 to September 30, 1998
 34 4,235,000 (re. \$244,000)

35 The appropriation made by chapter 53, section 1, of the laws of 1996, as
 36 transferred and amended by chapter 53, section 1, of the laws of
 37 1998, is hereby amended and reappropriated to read:
 38 For aid to public libraries. A portion of this appropriation may be
 39 transferred to the council on the arts, office of cultural resources
 40 program, established pursuant to a chapter of the laws of 2000.
 41 For the grant period October 1, 1996 to September 30, 1997
 42 4,276,000 (re. \$516,000)

43 By chapter 53, section 1, of the laws of 1995, as transferred by chapter
 44 53, section 1, of the laws of 1998:
 45 For aid to public libraries:
 46 For the grant period October 1, 1995 to September 30, 1996
 47 4,376,000 (re. \$144,000)

48 Special Revenue Funds - Federal / State Operations
 49 Federal Operating Grants Fund - 290
 50 National Endowment for the Humanities Account

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 The appropriation made by chapter 53, section 1, of the laws of 1999, is
2 hereby amended and reappropriated to read:

3 For administration of federal grants pursuant to various federal laws
4 including library services technology act. A portion of this
5 appropriation may be transferred to the council on the arts, office
6 of cultural resources program, established pursuant to a chapter of
7 the laws of 2000.

8 For the grant period April 1, 1999 to March 31, 2000:
9 Personal service 666,200
10 Nonpersonal service 1,018,500
11 Fringe benefits 190,100
12 Indirect costs 70,300
13 For transfer to the state education
14 department's indirect cost re-
15 covery account (AH) in the mis-
16 cellaneous special revenue fund 105,900
17 -----
18 Grant period total 2,051,000 ... (re. \$2,051,000)
19 -----

20 For the grant period October 1, 1999 to September 30, 2000:
21 Personal service 2,368,000
22 Nonpersonal service 1,798,500
23 Fringe benefits 675,400
24 Indirect costs 181,600
25 For transfer to the state education
26 department's indirect cost re-
27 covery account (AH) in the mis-
28 cellaneous special revenue fund 273,500
29 -----
30 Grant period total 5,297,000 ... (re. \$5,297,000)
31 -----

32 By chapter 53, section 1, of the laws of 1998:
33 For the grant period April 1, 1998 to March 31, 1999:
34 2,051,000 (re. \$20,000)

35 The appropriation made by chapter 53, section 1, of the laws of 1998, is
36 hereby amended and reappropriated to read:

37 For the grant period October 1, 1998 to September 30, 1999: A portion
38 of this appropriation may be transferred to the council on the arts,
39 office of cultural resources program, established pursuant to a
40 chapter of the laws of 2000.

41 Personal service 2,375,200
42 Nonpersonal service 316,500
43 Fringe benefits 609,700
44 Indirect costs 180,800
45 For transfer to the state education
46 department's indirect cost re-
47 covery account (AH) in the mis-
48 cellaneous special revenue fund 207,800
49 -----
50 Grant period total 3,690,000 ... (re. \$2,476,000)
51 -----

52 By chapter 53, section 1, of the laws of 1997:
53 For the grant period April 1, 1997 to March 31, 1998:
54 2,051,000 (re. \$41,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 Internal Service Funds / State Operations
 2 Miscellaneous Internal Service Fund - 334
 3 Cultural Resource Survey Account

 4 By chapter 53, section 1, of the laws of 1999:
 5 For services and expenses related to cultural resource surveys... ..
 6 6,304,000 (re. \$200,000)

 7 Fiduciary Funds / State Operations
 8 NYS Archives Partnership Trust Fund - 024

 9 By chapter 53, section 1, of the laws of 1999:
 10 For services and expenses of the archives partnership trust
 11 692,000 (re. \$100,000)

 12 VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH
 13 DISABILITIES PROGRAM

 14 General Fund / Aid to Localities
 15 Local Assistance Account - 001

 16 By chapter 53, section 1, of the laws of 1999:
 17 For case services provided to disabled individuals in accordance with
 18 economic eligibility criteria developed by the department and approved
 19 annually by the director of the budget
 20 45,300,000 (re. \$1,000,000)
 21 For services and expenses of independent living centers
 22 8,030,600 (re. \$500,000)
 23 For college readers aid payments ... 300,000 (re. \$50,000)
 24 For services and expenses of early childhood direction centers
 25 656,000 (re. \$100,000)
 26 For services and expenses of supported employment and integrated em-
 27 ployment opportunities:
 28 For services and expenses of programs providing or leading to the pro-
 29 vision of time-limited services ... 7,084,000 (re. \$1,000,000)

 30 By chapter 53, section 1, of the laws of 1998:
 31 For services and expenses of independent living centers
 32 8,030,600 (re. \$100,000)
 33 For services and expenses of early childhood direction centers
 34 656,000 (re. \$100,000)
 35 For services and expenses of supported employment and integrated
 36 employment opportunities.
 37 The funds appropriated herein shall be made available for services
 38 according to the following sub-schedule
 39 8,484,000 (re. \$250,000)

 40 Special Revenue Fund - Federal / State Operations
 41 Federal Department of Education Fund - 267

 42 By chapter 53, section 1, of the laws of 1999:
 43 For services and expenses for school age children and preschool chil-
 44 dren pursuant to the individuals with disabilities education act of
 45 1991.
 46 For the grant period July 1, 1999 to June 30, 2000:
 47 28,394,200 (re. \$28,394,200)
 48 For services and expenses of programs providing basic support for vo-
 49 cational rehabilitation, supported employment and independent living
 50 for individuals with disabilities pursuant to the rehabilitation act
 51 of 1973.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 For the grant period October 1, 1999 to September 30, 2000:
 2 73,905,800 (re. \$73,905,800)
 3 For expenses of vocational rehabilitation in-service training for
 4 counselors and staff pursuant to the rehabilitation act of 1973.
 5 For the grant period April 1, 1999 to March 31, 2000:
 6 200,000 (re. \$200,000)

7 By chapter 53, section 1, of the laws of 1998:
 8 For services and expenses for school age children and preschool chil-
 9 dren pursuant to the individuals with disabilities education act of
 10 1991.
 11 For the grant period July 1, 1998 to June 30, 1999:
 12 28,000,200 (re. \$5,221,000)
 13 For services and expenses of programs providing basic support for
 14 vocational rehabilitation, supported employment and independent
 15 living for individuals with disabilities pursuant to the rehabili-
 16 tation act of 1973.
 17 For the grant period October 1, 1998 to September 30, 1999:
 18 72,749,900 (re. \$8,450,000)

19 By chapter 53, section 1, of the laws of 1997:
 20 For expenses of contractual services of which funds for contractual
 21 agreements or amendments to such agreements with vendors for lease,
 22 purchase or maintenance of electronic data processing equipment
 23 shall be made available pursuant to a plan approved by the director
 24 of the budget:
 25 For the grant period July 1, 1997 to June 30, 1998:
 26 27,954,800 (re. \$174,000)
 27 For the grant period October 1, 1997 to September 30, 1998:
 28 71,236,900 (re. \$441,000)

29 Special Revenue Funds - Federal / Aid to Localities
 30 Federal Department of Education Fund - 267

31 By chapter 53, section 1, of the laws of 1999:
 32 For education of individuals with disabilities including \$873,000 for
 33 services and expenses of early childhood direction centers.
 34 For the grant period July 1, 1999 to June 30, 2000
 35 342,519,000 (re. \$342,519,000)
 36 For case services provided to individuals with disabilities.
 37 For the grant period October 1, 1999 to September 30, 2000
 38 40,929,000 (re. \$40,929,000)
 39 For the independent living program.
 40 For the grant period October 1, 1999 to September 30, 2000
 41 2,850,000 (re. \$2,850,000)
 42 For the supported employment program.
 43 For the grant period October 1, 1999 to September 30, 2000
 44 2,205,000 (re. \$2,205,000)

45 By chapter 53, section 1, of the laws of 1998:
 46 For education of disabled including \$873,000 for services and expenses
 47 of early childhood direction centers:
 48 For the grant period July 1, 1998 to June 30, 1999
 49 286,800,000 (re. \$124,927,000)
 50 For case services provided to individuals with disabilities:
 51 For the grant period October 1, 1998 to September 30, 1999
 52 40,929,000 (re. \$13,770,000)
 53 For the independent living program:
 54 For the grant period October 1, 1998 to September 30, 1999
 55 2,850,000 (re. \$737,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 For the supported employment program:
 2 For the grant period October 1, 1998 to September 30, 1999
 3 2,205,000 (re. \$30,000)

4 By chapter 53, section 1, of the laws of 1997:
 5 For education of disabled including \$873,000 for services and expenses
 6 of early childhood direction centers:
 7 For the grant period July 1, 1997 to June 30, 1998
 8 223,349,000 (re. \$9,841,000)
 9 For case services provided to disabled individuals:
 10 For the grant period October 1, 1997 to September 30, 1998
 11 39,452,000 (re. \$730,000)

12 By chapter 53, section 1, of the laws of 1996, as amended by chapter 53,
 13 section 1, of the laws of 1997:
 14 For education of disabled including \$802,000 for services and expenses
 15 of early childhood direction centers:
 16 For the grant period July 1, 1996 to June 30, 1997
 17 166,934,000 (re. \$100,000)

18 Special Revenue Funds - Federal / State Operations
 19 Federal Operating Grants Fund - 290
 20 VESID Social Security Account

21 By chapter 53, section 1, of the laws of 1999:
 22 For expenses of contractual services for the rehabilitation of social
 23 security disability beneficiaries.
 24 For the grant period October 1, 1999 to September 30, 2000:
 25 Nonpersonal service ... 1,000,000 (re. \$1,000,000)

26 Special Revenue Funds - Federal / Aid to Localities
 27 Federal Operating Grants Fund - 290
 28 VESID Social Security Account

29 By chapter 53, section 1, of the laws of 1999:
 30 For the rehabilitation of social security disability beneficiaries.
 31 For the grant period October 1, 1998 to September 30, 1999
 32 9,000,000 (re. \$9,000,000)

33 Total reappropriations for state operations and aid to
 34 localities 2,480,101,300
 35 =====

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2000-01

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund	5,065,000
5		-----
6	All Funds	5,065,000
7		=====
8 Capital Projects Fund		
9	ADMINISTRATION (CCP)	950,000
10		-----
11 Health and Safety Purpose		
12	For minor rehabilitation projects to keep	
13	facilities in a safe operating condition	
14	subject to a plan developed by the	
15	education department and approved by the	
16	director of the budget. A portion of	
17	this appropriation may be transferred to	
18	the council on the arts office of	
19	cultural resources program established	
20	pursuant to a chapter of the laws of	
21	2000 (11010001)	950,000
22	CULTURAL EDUCATION CENTER (CCP)	1,500,000
23		-----
24 Preservation of Facilities Purpose		
25	For preservation and maintenance of the	
26	State Museum's exhibits and collections	
27	subject to a plan developed by the	
28	education department and approved by the	
29	director of the budget. A portion of	
30	this appropriation may be transferred to	
31	the council on the arts office of	
32	cultural resources program established	
33	pursuant to a chapter of the laws of	
34	2000 (11020003)	1,500,000
35	EDUCATION BUILDING (CCP)	1,365,000
36		-----
37 Health and Safety Purpose		
38	For repairs and cleaning associated with	
39	existing duct work in the education	
40	building annex subject to a plan devel-	
41	oped by the education department and	
42	approved by the director of the budget	
43	(11030001)	165,000
44	For the rehabilitation of windows in the	
45	education building and annex subject to	
46	a plan developed by the education	
47	department and approved by the director	
48	of the budget (11040001)	1,200,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2000-01

1	SCHOOL FOR THE BLIND - BATAVIA (CCP)	700,000
2		-----
3	Health and Safety Purpose	
4	For the installation of air conditioning	
5	in Severne Hall subject to a plan devel-	
6	oped by the education department and	
7	approved by the director of the budget	
8	(11060001)	600,000
9	Program Improvement or Program Change Purpose	
10	For alterations and improvements to	
11	various facilities to improve handicap	
12	accessibility and student accessibility	
13	including but not limited to sidewalk	
14	expansion subject to a plan developed by	
15	the education department and approved by	
16	the director of the budget (11070008)	100,000
17	SCHOOL FOR THE DEAF - ROME (CCP)	550,000
18		-----
19	Health and Safety Purpose	
20	For the installation of air conditioning	
21	in various facilities including build-	
22	ings 11A, 11B, 15 and 16 subject to a	
23	plan developed by the education depart-	
24	ment and approved by the director of the	
25	budget (11050001)	550,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 ADMINISTRATION (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 The appropriation made by chapter 53, section 1, of the laws of 1999, is
5 hereby amended and reappropriated to read:

6 For minor rehabilitation projects to keep facilities in a safe
7 operating condition subject to a plan developed by the Education
8 Department and approved by the director of the budget. A portion of
9 this appropriation may be transferred to the council on the arts
10 office of cultural resources program established pursuant to a
11 chapter of the laws of 2000 (11019901)
12 750,000 (re. \$750,000)

13 The appropriation made by chapter 53, section 1, of the laws of 1998, is
14 hereby amended and reappropriated to read:

15 For minor rehabilitation projects to keep facilities in a safe operat-
16 ing condition subject to a plan developed by the Education
17 Department and approved by the director of the budget. A portion of
18 this appropriation may be transferred to the council on the arts
19 office of cultural resources program established pursuant to a
20 chapter of the laws of 2000 (11029801)
21 850,000 \$850,000)

22 By chapter 53, section 1, of the laws of 1996:

23 For the installation of emergency power and lighting at the Education
24 building and Annex, subject to a plan developed by the Education
25 Department and approved by the director of the budget (11019601) ...
26 400,000 (re. \$400,000)

27 By chapter 54, section 1, of the laws of 1995:

28 For minor rehabilitation projects to keep facilities in a safe operat-
29 ing condition subject to a plan developed by the Education Depart-
30 ment and approved by the director of the budget (11029501)
31 655,000 (re. \$273,000)

32 By chapter 54, section 1, of the laws of 1992, for:
33 Alterations and improvements for health and safety (11029201)
34 475,000 (re. \$252,000)

35 Energy Conservation Purpose

36 By chapter 54, section 1, of the laws of 1991, for:
37 Alterations and improvements for energy conservation subject to a plan
38 developed by the Education Department and approved by the director
39 of the budget (11559105) ... 500,000 (re. \$500,000)

40 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

41 Capital Projects Fund

42 Preparation of Plans Purpose

43 By chapter 54, section 1, of the laws of 1989:
44 For payment to the design and construction management account of the
45 centralized services fund of the New York state office of general
46 services for the purpose of preparation and review of plans, spec-
47 ifications, estimates, services, construction management and super-
48 vision, inspection, studies, appraisals, surveys, testing and envi-

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 director of the budget. A portion of this appropriation may be
 2 transferred to the council on the arts office of cultural resources
 3 program established pursuant to a chapter of the laws of 2000
 4 (11B19601) ... 2,150,000 (re. \$2,150,000)

5 The appropriation made by chapter 54, section 2, of the laws of 1995, is
 6 hereby amended and reappropriated to read:

7 An advance for renovations to the Cultural Education Center, including
 8 elevator upgrades and tile floor replacement, subject to a plan
 9 developed by the Education Department and approved by the director
 10 of the budget. A portion of this appropriation may be transferred to
 11 the council on the arts office of cultural resources program
 12 established pursuant to a chapter of the laws of 2000 (11039501) ...
 13 3,500,000 (re. \$3,500,000)

14 The appropriation made by chapter 54, section 2, of the laws of 1994, is
 15 hereby amended and reappropriated to read:

16 An advance for the installation of a fire suppression system in the
 17 State Museum as well as other renovations to the Cultural Education
 18 Center, subject to a plan developed by the Education Department and
 19 approved by the director of the budget. A portion of this
 20 appropriation may be transferred to the council on the arts office
 21 of cultural resources program established pursuant to a chapter of
 22 the laws of 2000 (11109401) ... 2,900,000 (re. \$2,900,000)

23 Preservation of Facilities Purpose

24 The appropriation made by chapter 53, section 1, of the laws of 1998, is
 25 hereby amended and reappropriated to read:

26 An advance for renovations to the first and eleventh floors of the
 27 Cultural Education Center occupied by the State Museum and the State
 28 Archives, including but not limited to the improvement of HVAC
 29 systems, the upgrade of security and safety systems, and the
 30 improvement of space utilization, subject to a plan developed by the
 31 Education Department and approved by the director of the
 32 budget. A portion of this appropriation may be transferred to the
 33 council on the arts office of cultural resources program established
 34 pursuant to a chapter of the laws of 2000 (11059803)
 35 9,500,000 (re. \$9,500,000)

36 The appropriation made by chapter 53, section 1, of the laws of 1997, is
 37 hereby amended and reappropriated to read:

38 An advance for renovations to the first and eleventh floors of the
 39 Cultural Education Center occupied by the State Museum and the State
 40 Archives, including but not limited to the improvement of HVAC
 41 systems, the upgrade of security and safety systems, and the
 42 improvement of space utilization, subject to a plan developed by the
 43 Education Department and approved by the director of the
 44 budget. A portion of this appropriation may be transferred to the
 45 council on the arts office of cultural resources program established
 46 pursuant to a chapter of the laws of 2000 (11W59703)
 47 2,500,000 (re. \$2,500,000)

48 EDUCATION BUILDING (CCP)

49 Capital Projects Fund

50

EDUCATION BUILDING

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Health and Safety Purpose

2 By chapter 53, section 1, of the laws of 1998:

3 An advance for renovations to the exterior of the Education Building
4 and annex and the rehabilitation of windows subject to a plan devel-
5 oped by the Education Department and approved by the director of the
6 budget (11B19801) ... 1,960,000 (re. \$1,960,000)

7 SCHOOL FOR THE BLIND - BATAVIA (CCP)

8 Capital Projects Fund

9 SCHOOL FOR THE BLIND - BATAVIA

10 Health and Safety Purpose

11 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
12 section 3, of the laws of 1991:

13 Advance for asbestos abatement pursuant to chapter 202 of the laws of
14 1990 (11319001) ... 510,000 (re. \$510,000)

15 Preservation of Facilities Purpose

16 By chapter 53, section 1, of the laws of 1998:

17 An advance for alterations and improvements to various facilities for
18 the disabled and to install back-flow prevention devices for code
19 compliance (11079803) ... 610,000 (re. \$610,000)

20 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
21 section 3, of the laws of 1991:

22 Advance for rehabilitation of Severne Hall roof pursuant to chapter
23 202 of the laws of 1990 (11329003) ... 150,000 (re. \$150,000)

24 Program Improvement or Program Change Purpose

25 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
26 section 3, of the laws of 1991:

27 Advance for asbestos abatement - various facilities pursuant to chap-
28 ter 202 of the laws of 1990 (11159008)
29 3,927,000 (re. \$1,427,000)

30 SCHOOL FOR THE DEAF - ROME (CCP)

31 Capital Projects Fund

32 SCHOOL FOR THE DEAF - ROME

33 Preservation of Facilities Purpose

34 By chapter 53, section 1, of the laws of 1998:

35 An advance for alterations and improvements to various facilities
36 including but not limited to construction of a covered walkway
37 (11069803) ... 230,000 (re. \$230,000)

38 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
39 section 3, of the laws of 1991:

40 Advance for rehabilitation or restoration of various buildings pursu-
41 ant to chapter 202 of the laws of 1990 (11309003)
42 696,000 (re. \$696,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Program Improvement or Program Change Purpose

2 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
3 section 3, of the laws of 1991:

4 Advance for asbestos abatement - various facilities pursuant to chap-
5 ter 202 of the laws of 1990 (11119008)
6 2,330,000 (re. \$1,045,000)

7 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

8 Capital Projects Fund

9 Health and Safety Purpose

10 By chapter 54, section 2, of the laws of 1994:

11 An advance to supplement the appropriation in chapter 54, section 2,
12 of the laws of 1992 for construction of renovated educational space
13 at the St. Regis Mohawk School, the Tuscarora Reservation School and
14 the Onondaga Indian School, subject to a plan developed by the
15 Education Department and approved by the director of the budget
16 (11029401) ... 8,500,000 (re. \$500,000)

17 New Facilities Purpose

18 By chapter 54, section 2, of the laws of 1992:

19 Advance for design and construction of new and renovated educational
20 space at the St. Regis Mohawk School, the Tuscarora Reservation
21 School and the Onondaga Indian School, subject to a plan developed
22 by the Education Department and approved by the director of the
23 budget (11129207) ... 6,000,000 (re. \$500,000)

24 WASHINGTON AVENUE ARMORY (CCP)

25 Capital Projects Fund

26 Program Improvement or Program Change Purpose

27 By chapter 54, section 2, of the laws of 1992:

28 Advance for planning and renovation of the Washington Avenue Armory
29 according to a plan prepared by the Education department and
30 approved by the director of the budget. Such plan shall include a
31 comprehensive study of the department's present and 5 year needs for
32 office space, museum space, records storage and archival storage
33 (11179208) ... 11,000,000 (re. \$8,215,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	1,278,322,000	277,354,300
4 Special Revenue Funds - Federal	1,789,900,000	2,005,627,000
5 Special Revenue Funds - Other	130,673,000	50,940,000
6 Capital Projects Funds	92,600,000	61,261,000
7 Enterprise Funds	500,000	0
8 Internal Service Funds	100,000	0
9 Fiduciary Funds	6,755,000	1,100,000
10	-----	-----
11 All Funds	3,298,850,000	2,396,282,300
12	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	239,010,100	1,039,311,900	0	1,278,322,000
18 SR-Federal	111,810,000	1,678,090,000	0	1,789,900,000
19 SR-Other	109,673,000	21,000,000	0	130,673,000
20 Cap Proj	0	0	92,600,000	92,600,000
21 Enterprise	500,000	0	0	500,000
22 Internal Srv	100,000	0	0	100,000
23 Fiduciary	3,225,000	3,530,000	0	6,755,000
24	-----	-----	-----	-----
25 All Funds	464,318,100	2,741,931,900	92,600,000	3,298,850,000
26	=====	=====	=====	=====

27 SCHEDULE

28 CENTRAL ADMINISTRATION PROGRAM	43,179,900
29	-----

30 General Fund / State Operations
31 State Purposes Account - 003

32 Notwithstanding section 51 of the state
33 finance law and any other provision of law
34 to the contrary, the director of the budg-
35 et may, upon the advice of the commis-
36 sioner of children and family services,
37 authorize the transfer or interchange of
38 moneys appropriated herein with any other
39 state operations - general fund appropri-
40 ation within the office of children and
41 family services except where transfer or
42 interchange of appropriations is prohibit-
43 ed or otherwise restricted by law.

44 Notwithstanding section 51 of the state fi-
45 nance law and any other provision of law
46 to the contrary, the director of the budg-
47 et may, upon the advice of the director
48 of state operations, either: transfer or
49 suballocate to the office for technology
50 any of the amounts appropriated herein or
51 made available through interchange for
52 services and expenses of operating the of-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 fice of temporary and disability assis-
2 tance, the office of children and family
3 services and department of labor data cen-
4 ters; or, transfer or interchange any of
5 the amounts appropriated herein with any
6 of the nonpersonal services appropriations
7 of the office of temporary and disability
8 assistance, the office of children and
9 family services, and the department of
10 labor for the purpose of making payments
11 to the office for technology for services
12 and expenses of centralized operation of
13 the data centers. Notwithstanding section
14 51 of the state finance law and any other
15 provision of law to the contrary, the
16 transfer or suballocation to the office
17 for technology of general fund - state
18 purposes appropriations made to the office
19 of temporary and disability assistance or
20 the office of children and family services
21 shall be accompanied by transfer of re-
22 lated general fund - state purposes offset
23 appropriations and special revenue funds -
24 other state operations departmental admin-
25 istrative reimbursement account appropri-
26 ations to reflect the continued avail-
27 ability of federal funds to reduce general
28 fund costs of administering consolidated
29 data center operations on behalf of the
30 office of temporary and disability assis-
31 tance and the office of children and fam-
32 ily services. Notwithstanding section 51
33 of the state finance law and any other
34 provision of law to the contrary, the di-
35 rector of the budget may alternatively
36 authorize payment to the office for tech-
37 nology from general fund - state purposes
38 appropriations made to the office of tem-
39 porary and disability assistance, the of-
40 fice of children and family services, and
41 the department of labor for the cost of
42 administering the data centers provided,
43 however, that no payment shall be autho-
44 rized unless accompanied by certification
45 by the commissioner of temporary and dis-
46 ability assistance, or the commissioner of
47 children and family services, or the com-
48 missioner of labor, as appropriate, that
49 such payments do not reduce the propor-
50 tionate availability of federal funding
51 used to otherwise reduce the general fund
52 costs of administering the data centers.
53 Notwithstanding any inconsistent provision
54 of law, the appropriations made herein
55 that are identified by the commissioner of
56 the office of temporary and disability as-
57 sistance or the commissioner of the office
58 of children and family services or the
59 commissioner of labor as being necessary
60 for the consolidated operation of the data

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 centers shall be made available only upon
2 approval by the director of the budget of
3 a comprehensive expenditure and personnel
4 plan that ensures the availability of non-
5 general fund revenues to support or offset
6 the general fund cost of operating the
7 data centers.

8 Notwithstanding section 51 of the state fi-
9 nance law and any other provision of law
10 to the contrary, the director of the bud-
11 get may, upon the advice of the director
12 of state operations, either: transfer or
13 suballocate to the office for technology
14 any of the amounts appropriated herein or
15 made available through interchange for the
16 personal services and related nonpersonal
17 services costs of operating the human
18 services application service center, ex-
19 cluding the costs of administering consol-
20 idated data center operations on behalf of
21 the office of temporary and disability as-
22 sistance, the office of children and fam-
23 ily services, and the department of labor;
24 or, transfer or interchange any of the
25 amounts appropriated herein with any of
26 the nonpersonal services appropriations of
27 the office of temporary and disability as-
28 sistance, the office of children and fam-
29 ily services, and the department of labor
30 for the purpose of making payments to the
31 office for technology for the personal
32 services and related nonpersonal services
33 costs of operating the human services ap-
34 plication service center, excluding the
35 costs of administering consolidated data
36 center operations on behalf of the office
37 of temporary and disability assistance,
38 the office of children and family ser-
39 vices, and the department of labor. Not-
40 withstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the transfer or subal-
43 location to the office for technology of
44 general fund - state purposes appropria-
45 tions made to the office of temporary and
46 disability assistance or the office of
47 children and family services shall be
48 accompanied by transfer of related general
49 fund - state purposes offset appropria-
50 tions and special revenue funds - other
51 state operations departmental administra-
52 tive reimbursement account appropriations
53 to reflect the continued availability of
54 federal funds to reduce general fund costs
55 of operating the human services applica-
56 tion service center. Notwithstanding sec-
57 tion 51 of the state finance law and any
58 other provision of law to the contrary,
59 the director of the budget may alterna-
60 tively authorize payment to the office for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 technology from general fund - state pur-
2 poses appropriations made to the office of
3 temporary and disability assistance, the
4 office of children and family services,
5 and the department of labor for the cost
6 of operating the human services applica-
7 tion service center, excluding the costs
8 of administering consolidated data center
9 operations on behalf of the office of tem-
10 porary and disability assistance, the of-
11 fice of children and family services, and
12 the department of labor, provided, how-
13 ever, that no payment shall be authorized
14 unless accompanied by certification by the
15 commissioner of temporary and disability
16 assistance, or the commissioner of chil-
17 dren and family services, or the commis-
18 sioner of labor, as appropriate, that such
19 payments do not reduce the proportionate
20 availability of federal funding used to
21 otherwise reduce the general fund costs of
22 operating the human services application
23 service center. Notwithstanding any incon-
24 sistent provision of law, the appropri-
25 ations made herein that are identified by
26 the commissioner of temporary and dis-
27 ability assistance or the commissioner of
28 children and family services or the com-
29 missioner of labor as being necessary for
30 operating the human services application
31 service center, excluding the costs of
32 administering consolidated data center
33 operations on behalf of the office of tem-
34 porary and disability assistance, the of-
35 fice of children and family services, and
36 the department of labor, shall be made
37 available only upon approval by the direc-
38 tor of the budget of a comprehensive ex-
39 penditure and personnel plan that ensures
40 the availability of non-general fund reve-
41 nues to support or offset the general fund
42 cost of operating the human services ap-
43 plication service center.

44	Personal service	19,275,700
45	Nonpersonal service	10,416,200
46	Maintenance undistributed	
47	For services and expenses associated with	
48	the special hearings program. Funds appro-	
49	propriated herein may only be made available	
50	upon approval of an expenditure plan by	
51	the director of the budget	1,200,000
52	For payment to the equipment loan fund for	
53	the disabled for the purpose of carrying	
54	out the provisions of chapter 609 of the	
55	laws of 1985	63,000
56	For services and expenses related to estab-	
57	lishment of a human services applications	
58	support center. Amounts appropriated here-	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 in may be used for the cost of staff relo-
 2 cations and other expenses necessary to
 3 consolidate the computer systems staff of
 4 the office of temporary and disability
 5 assistance, office of children and family
 6 services, and the department of labor and
 7 any relocation of other employees of the
 8 office of children and family services or
 9 office of temporary and disability assist-
 10 ance necessary to achieve this purpose and
 11 ensure continuation of services and ongo-
 12 ing agency operations. This appropriation
 13 shall only be available upon approval of
 14 an expenditure plan by the director of the
 15 budget for the purposes defined herein and
 16 shall not be interchanged or transferred
 17 for any other program or purpose except
 18 that the director of the budget, upon
 19 consultation with the commissioner of
 20 temporary and disability assistance and
 21 the commissioner of children and family
 22 services, may authorize transfer of funds
 23 appropriated herein to the office of
 24 temporary and disability assistance 1,200,000
 25 -----
 26 Program account subtotal 32,154,900
 27 -----

28 Special Revenue Funds - Other / State Operations
 29 Miscellaneous Special Revenue Fund - 339
 30 OCFS Program Account

31 Maintenance undistributed
 32 For services and expenses related to the
 33 support of health and social services
 34 programs.
 35 Notwithstanding section 51 of the state fi-
 36 nance law and any other provision of law
 37 to the contrary, the director of the bud-
 38 get may, upon the advice of the director
 39 of state operations, either: transfer or
 40 suballocate to the office for technology
 41 any of the amounts appropriated herein or
 42 made available through interchange for
 43 services and expenses of operating the of-
 44 fice of temporary and disability assis-
 45 tance, the office of children and family
 46 services and department of labor data cen-
 47 ters; or, transfer or interchange any of
 48 the amounts appropriated herein with any
 49 of the nonpersonal services appropriations
 50 of the office of temporary and disability
 51 assistance, the office of children and
 52 family services, and the department of
 53 labor for the purpose of making payments
 54 to the office for technology for services
 55 and expenses of centralized operation of
 56 the data centers. Notwithstanding section
 57 51 of the state finance law and any other
 58 provision of law to the contrary, the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 transfer or suballocation to the office
2 for technology of general fund - state
3 purposes appropriations made to the office
4 of temporary and disability assistance or
5 the office of children and family services
6 shall be accompanied by transfer of re-
7 lated general fund - state purposes offset
8 appropriations and special revenue funds -
9 other state operations departmental admin-
10 istrative reimbursement account appropri-
11 ations to reflect the continued avail-
12 ability of federal funds to reduce general
13 fund costs of administering consolidated
14 data center operations on behalf of the
15 office of temporary and disability assis-
16 tance and the office of children and fam-
17 ily services. Notwithstanding section 51
18 of the state finance law and any other
19 provision of law to the contrary, the di-
20 rector of the budget may alternatively
21 authorize payment to the office for tech-
22 nology from general fund - state purposes
23 appropriations made to the office of tem-
24 porary and disability assistance, the of-
25 fice of children and family services, and
26 the department of labor for the cost of
27 administering the data centers provided,
28 however, that no payment shall be autho-
29 rized unless accompanied by certification
30 by the commissioner of temporary and dis-
31 ability assistance, or the commissioner of
32 children and family services, or the com-
33 missioner of labor, as appropriate, that
34 such payments do not reduce the propor-
35 tionate availability of federal funding
36 used to otherwise reduce the general fund
37 costs of administering the data centers.
38 Notwithstanding any inconsistent provision
39 of law, the appropriations made herein
40 that are identified by the commissioner of
41 the office of temporary and disability as-
42 sistance or the commissioner of the office
43 of children and family services or the
44 commissioner of labor as being necessary
45 for the consolidated operation of the data
46 centers shall be made available only upon
47 approval by the director of the budget of
48 a comprehensive expenditure and personnel
49 plan that ensures the availability of non-
50 general fund revenues to support or offset
51 the general fund cost of operating the
52 data centers.

53 Notwithstanding section 51 of the state fi-
54 nance law and any other provision of law
55 to the contrary, the director of the bud-
56 get may, upon the advice of the director
57 of state operations, either: transfer or
58 suballocate to the office for technology
59 any of the amounts appropriated herein or
60 made available through interchange for the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 personal services and related nonpersonal
2 services costs of operating the human
3 services application service center, ex-
4 cluding the costs of administering consol-
5 idated data center operations on behalf of
6 the office of temporary and disability as-
7 sistance, the office of children and fam-
8 ily services, and the department of labor;
9 or, transfer or interchange any of the
10 amounts appropriated herein with any of
11 the nonpersonal services appropriations of
12 the office of temporary and disability as-
13 sistance, the office of children and fam-
14 ily services, and the department of labor
15 for the purpose of making payments to the
16 office for technology for the personal
17 services and related nonpersonal services
18 costs of operating the human services ap-
19 plication service center, excluding the
20 costs of administering consolidated data
21 center operations on behalf of the office
22 of temporary and disability assistance,
23 the office of children and family ser-
24 vices, and the department of labor. Not-
25 withstanding section 51 of the state
26 finance law and any other provision of law
27 to the contrary, the transfer or subal-
28 location to the office for technology of
29 general fund - state purposes appropria-
30 tions made to the office of temporary and
31 disability assistance or the office of
32 children and family services shall be
33 accompanied by transfer of related general
34 fund - state purposes offset appropria-
35 tions and special revenue funds - other
36 state operations departmental administra-
37 tive reimbursement account appropriations
38 to reflect the continued availability of
39 federal funds to reduce general fund costs
40 of operating the human services applica-
41 tion service center. Notwithstanding sec-
42 tion 51 of the state finance law and any
43 other provision of law to the contrary,
44 the director of the budget may alterna-
45 tively authorize payment to the office for
46 technology from general fund - state pur-
47 poses appropriations made to the office of
48 temporary and disability assistance, the
49 office of children and family services,
50 and the department of labor for the cost
51 of operating the human services applica-
52 tion service center, excluding the costs
53 of administering consolidated data center
54 operations on behalf of the office of tem-
55 porary and disability assistance, the of-
56 fice of children and family services, and
57 the department of labor, provided, how-
58 ever, that no payment shall be authorized
59 unless accompanied by certification by the
60 commissioner of temporary and disability

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1	assistance, or the commissioner of chil-	
2	dren and family services, or the commis-	
3	sioner of labor, as appropriate, that such	
4	payments do not reduce the proportionate	
5	availability of federal funding used to	
6	otherwise reduce the general fund costs of	
7	operating the human services application	
8	service center. Notwithstanding any incon-	
9	sistent provision of law, the appropri-	
10	ations made herein that are identified by	
11	the commissioner of temporary and dis-	
12	ability assistance or the commissioner of	
13	children and family services or the com-	
14	missioner of labor as being necessary for	
15	operating the human services application	
16	service center, excluding the costs of	
17	administering consolidated data center	
18	operations on behalf of the office of tem-	
19	porary and disability assistance, the of-	
20	fice of children and family services, and	
21	the department of labor, shall be made	
22	available only upon approval by the direc-	
23	tor of the budget of a comprehensive ex-	
24	penditure and personnel plan that ensures	
25	the availability of non-general fund reve-	
26	nuues to support or offset the general fund	
27	cost of operating the human services ap-	
28	plication service center	9,100,000
29		-----
30	Program account subtotal	9,100,000
31		-----
32	Internal Service Funds / State Operations	
33	Youth Vocational Education Account - 347	
34	DFY Account	
35	For services and expenses related to voca-	
36	tional programs at office facilities	100,000
37		-----
38	Program account subtotal	100,000
39		-----
40	Fiduciary Funds / State Operations	
41	Combined Expendable Trust Fund - 020	
42	DFY Recreation and Welfare Account	
43	For services and expenses related to youth	
44	in office facilities	100,000
45		-----
46	Program account subtotal	100,000
47		-----
48	Fiduciary Funds / State Operations	
49	Combined Expendable Trust Fund - 020	
50	Youth Grants and Bequests Account	
51	For services and expenses related to	
52	studies, research, demonstration projects,	

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	recreation programs and other activities	
2	for youth	1,500,000
3		-----
4	Program account subtotal	1,500,000
5		-----
6	Fiduciary Funds / State Operations	
7	Equipment Loan Fund for the Disabled - 307	
8	Maintenance undistributed	
9	For services and expenses related to the	
10	implementation of an equipment loan fund	
11	for the disabled pursuant to chapter 609	
12	of the laws of 1985	225,000
13		-----
14	Program fund subtotal	225,000
15		-----
16	CHILD CARE PROGRAM	660,343,100
17		-----
18	General Fund / State Operations	
19	State Purposes Account - 003	
20	Notwithstanding section 51 of the state	
21	finance law and any other provision of law	
22	to the contrary, the director of the budg-	
23	et may, upon the advice of the commission-	
24	er of children and family services,	
25	authorize the transfer or interchange of	
26	moneys appropriated herein with any other	
27	state operations - general fund appropri-	
28	ation within the office of children and	
29	family services except where transfer or	
30	interchange of appropriations is prohibit-	
31	ed or otherwise restricted by law.	
32	Notwithstanding section 51 of the state fi-	
33	nance law and any other provision of law	
34	to the contrary, the director of the budg-	
35	et may, upon the advice of the director	
36	of state operations, either: transfer or	
37	suballocate to the office for technology	
38	any of the amounts appropriated herein or	
39	made available through interchange for	
40	services and expenses of operating the of-	
41	fice of temporary and disability assis-	
42	tance, the office of children and family	
43	services and department of labor data cen-	
44	ters; or, transfer or interchange any of	
45	the amounts appropriated herein with any	
46	of the nonpersonal services appropriations	
47	of the office of temporary and disability	
48	assistance, the office of children and	
49	family services, and the department of	
50	labor for the purpose of making payments	
51	to the office for technology for services	
52	and expenses of centralized operation of	
53	the data centers. Notwithstanding section	
54	51 of the state finance law and any other	
55	provision of law to the contrary, the	

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1 transfer or suballocation to the office
2 for technology of general fund - state
3 purposes appropriations made to the office
4 of temporary and disability assistance or
5 the office of children and family services
6 shall be accompanied by transfer of re-
7 lated general fund - state purposes offset
8 appropriations and special revenue funds -
9 other state operations departmental admin-
10 istrative reimbursement account appropri-
11 ations to reflect the continued avail-
12 ability of federal funds to reduce general
13 fund costs of administering consolidated
14 data center operations on behalf of the
15 office of temporary and disability assis-
16 tance and the office of children and fam-
17 ily services. Notwithstanding section 51
18 of the state finance law and any other
19 provision of law to the contrary, the di-
20 rector of the budget may alternatively
21 authorize payment to the office for tech-
22 nology from general fund - state purposes
23 appropriations made to the office of tem-
24 porary and disability assistance, the of-
25 fice of children and family services, and
26 the department of labor for the cost of
27 administering the data centers provided,
28 however, that no payment shall be autho-
29 rized unless accompanied by certification
30 by the commissioner of temporary and dis-
31 ability assistance, or the commissioner of
32 children and family services, or the com-
33 missioner of labor, as appropriate, that
34 such payments do not reduce the propor-
35 tionate availability of federal funding
36 used to otherwise reduce the general fund
37 costs of administering the data centers.
38 Notwithstanding any inconsistent provision
39 of law, the appropriations made herein
40 that are identified by the commissioner of
41 the office of temporary and disability as-
42 sistance or the commissioner of the office
43 of children and family services or the
44 commissioner of labor as being necessary
45 for the consolidated operation of the data
46 centers shall be made available only upon
47 approval by the director of the budget of
48 a comprehensive expenditure and personnel
49 plan that ensures the availability of non-
50 general fund revenues to support or offset
51 the general fund cost of operating the
52 data centers.

53 Notwithstanding section 51 of the state fi-
54 nance law and any other provision of law
55 to the contrary, the director of the bud-
56 get may, upon the advice of the director
57 of state operations, either: transfer or
58 suballocate to the office for technology
59 any of the amounts appropriated herein or
60 made available through interchange for the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 personal services and related nonpersonal
2 services costs of operating the human
3 services application service center, ex-
4 cluding the costs of administering consol-
5 idated data center operations on behalf of
6 the office of temporary and disability as-
7 sistance, the office of children and fam-
8 ily services, and the department of labor;
9 or, transfer or interchange any of the
10 amounts appropriated herein with any of
11 the nonpersonal services appropriations of
12 the office of temporary and disability as-
13 sistance, the office of children and fam-
14 ily services, and the department of labor
15 for the purpose of making payments to the
16 office for technology for the personal
17 services and related nonpersonal services
18 costs of operating the human services ap-
19 plication service center, excluding the
20 costs of administering consolidated data
21 center operations on behalf of the office
22 of temporary and disability assistance,
23 the office of children and family ser-
24 vices, and the department of labor. Not-
25 withstanding section 51 of the state
26 finance law and any other provision of law
27 to the contrary, the transfer or subal-
28 location to the office for technology of
29 general fund - state purposes appropria-
30 tions made to the office of temporary and
31 disability assistance or the office of
32 children and family services shall be
33 accompanied by transfer of related general
34 fund - state purposes offset appropria-
35 tions and special revenue funds - other
36 state operations departmental administra-
37 tive reimbursement account appropriations
38 to reflect the continued availability of
39 federal funds to reduce general fund costs
40 of operating the human services applica-
41 tion service center. Notwithstanding sec-
42 tion 51 of the state finance law and any
43 other provision of law to the contrary,
44 the director of the budget may alterna-
45 tively authorize payment to the office for
46 technology from general fund - state pur-
47 poses appropriations made to the office of
48 temporary and disability assistance, the
49 office of children and family services,
50 and the department of labor for the cost
51 of operating the human services applica-
52 tion service center, excluding the costs
53 of administering consolidated data center
54 operations on behalf of the office of tem-
55 porary and disability assistance, the of-
56 fice of children and family services, and
57 the department of labor, provided, how-
58 ever, that no payment shall be authorized
59 unless accompanied by certification by the
60 commissioner of temporary and disability

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 assistance, or the commissioner of chil-
2 dren and family services, or the commis-
3 sioner of labor, as appropriate, that such
4 payments do not reduce the proportionate
5 availability of federal funding used to
6 otherwise reduce the general fund costs of
7 operating the human services application
8 service center. Notwithstanding any incon-
9 sistent provision of law, the appropri-
10 ations made herein that are identified by
11 the commissioner of temporary and dis-
12 ability assistance or the commissioner of
13 children and family services or the com-
14 missioner of labor as being necessary for
15 operating the human services application
16 service center, excluding the costs of
17 administering consolidated data center
18 operations on behalf of the office of tem-
19 porary and disability assistance, the of-
20 fice of children and family services, and
21 the department of labor, shall be made
22 available only upon approval by the direc-
23 tor of the budget of a comprehensive ex-
24 penditure and personnel plan that ensures
25 the availability of non-general fund reve-
26 nues to support or offset the general fund
27 cost of operating the human services ap-
28 plication service center.

29 Personal service	1,526,800
30 Nonpersonal service	950,300
31	-----
32 Program account subtotal	2,477,100
33	-----

34 General Fund / Aid to Localities
35 Local Assistance Account - 001

36 The money hereby appropriated is to be
37 available for payment of state aid hereto-
38 fore accrued or hereafter to accrue to
39 municipalities. Subject to the approval of
40 the director of the budget, the money
41 hereby appropriated shall be available to
42 the office net of disallowances, refunds,
43 reimbursements and credits.

44 Notwithstanding any inconsistent provision
45 of law, in lieu of payments authorized by
46 the social services law, or payments of
47 federal funds otherwise due to the local
48 social services districts for programs
49 provided under the federal social security
50 act or the federal food stamp act, funds
51 herein appropriated, in amounts certified
52 by the state commissioner or the state
53 commissioner of health as due from local
54 social services districts each month as
55 their share of payments made pursuant to
56 section 367-b of the social services law
57 may be set aside by the state comptroller

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1 in an interest-bearing account with such
2 interest accruing to the credit of the
3 locality in order to ensure the orderly
4 and prompt payment of providers under
5 section 367-b of the social services law
6 pursuant to an estimate provided by the
7 commissioner of health of each local so-
8 cial services district's share of payments
9 made pursuant to section 367-b of the
10 social services law. Notwithstanding any
11 other inconsistent provision of law,
12 should funds otherwise payable to a local
13 social services district from appropri-
14 ations made to the office of temporary and
15 disability assistance, the office of chil-
16 dren and family services, and the depart-
17 ment of health be insufficient to fully
18 fund the amounts identified by the commis-
19 sioner of health as necessary to liquidate
20 the local share of payments to be made
21 pursuant to section 367-b of the social
22 services law on behalf of the local social
23 services district, the commissioner of
24 health, in consultation with the commis-
25 sioner of temporary and disability assis-
26 tance and the commissioner of children and
27 family services, may identify other state
28 or federal funds payable to that local
29 social services district or any other
30 county agency including, but not limited
31 to, the county department of health, from
32 appropriations made to the state depart-
33 ment of health, and may authorize the
34 state comptroller to set aside such pay-
35 ments in the interest-bearing account with
36 such interest accruing to the credit of
37 the locality, in order to ensure the or-
38 derly and prompt payment of providers
39 under section 367-b of the social services
40 law. Notwithstanding any other inconsis-
41 tent provision of law, upon determination
42 by the commissioner of health that insuf-
43 ficient funds are available for payment to
44 a local social services district and/or
45 other county agency receiving payments
46 from the office of temporary and disabil-
47 ity assistance, the office of children and
48 family services, and the state department
49 of health from appropriations of these
50 agencies, the state comptroller shall
51 withhold payments from any of the general
52 fund - local assistance accounts or pay-
53 ments made from any of the special revenue
54 - federal local assistance accounts, pro-
55 vided however that such federal payments
56 shall be withheld only after such federal
57 funds are properly credited to the county
58 through vouchers, claims or other warrants
59 properly received, approved, and paid by
60 the state comptroller. The state comptrol-

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1 ler shall set aside such disbursements in
2 the interest-bearing account with such
3 interest accruing to the credit of the
4 locality in order to ensure the orderly
5 and prompt payment of providers under sec-
6 tion 367-b of the social services law
7 until such time that the amount withheld
8 from each county is determined by the com-
9 missioner of health to be sufficient to
10 fully liquidate the local share of pay-
11 ments, as determined by the commissioner
12 of health, to be made pursuant to section
13 367-b of the social services law on behalf
14 of that local social services district.

15 Notwithstanding any inconsistent provision
16 of law, the amount herein appropriated may
17 be increased or decreased by interchange
18 with any other appropriation or with any
19 other item or items within the amounts
20 appropriated within the department of
21 family assistance, office of temporary and
22 disability assistance and office of chil-
23 dren and family services general fund -
24 local assistance account with the approval
25 of the director of the budget who shall
26 file such approval with the department of
27 audit and control and copies thereof with
28 the chairman of the senate finance commit-
29 tee and the chairman of the assembly ways
30 and means committee.

31 Notwithstanding any other provision of law,
32 the money hereby appropriated, in combina-
33 tion with the money appropriated in feder-
34 al block grant - 265, federal day care
35 account including any federal funds trans-
36 ferred from the office of children and
37 family services federal health, education
38 and human services fund - 265 appropriat-
39 ing federal temporary assistance for needy
40 families block grant funds and, upon
41 approval of the director of the budget,
42 transfer of federal - 265 federal tempo-
43 rary assistance for needy families block
44 grant funds made available from the New
45 York works compliance fund program, shall
46 constitute the state block grant for child
47 care. The state block grant for child care
48 shall be divided into two parts pursuant
49 to a plan developed by the office and
50 approved by the director of the budget.
51 One part shall be retained by the state to
52 provide child care assistance on a state-
53 wide basis to special groups and for
54 activities to increase the availability
55 and/or quality of child care programs;
56 provided however, that up to \$5,000,000 of
57 this amount may be set aside for child
58 care resource and referral programs funded
59 under title 5-B of article 6 of the social
60 services law. Such child care resource and

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1 referral programs shall meet additional
2 performance standards developed by the
3 office of children and family services
4 including but not limited to: increasing
5 the number of child care placements for
6 persons who are at or below 200 percent of
7 the state income standard with emphasis on
8 placements supporting local efforts in
9 meeting federal and state work partic-
10 ipation requirements, increasing technical
11 assistance to all modalities of legal
12 child care to persons who are at or below
13 200 percent of the state income standard,
14 including the provision of training to
15 assist providers in meeting child care
16 standards or regulatory requirements, and
17 creating new child care opportunities, and
18 assisting social services districts in
19 assessing and responding to child care
20 needs for persons at or below 200 percent
21 of the state income standard. The office
22 shall have the authority to withhold funds
23 from those agencies which do not meet
24 performance standards. Agencies whose
25 funds are withheld may have funds restored
26 upon achieving performance standards. The
27 other part shall be allocated to social
28 services districts to provide child care
29 assistance to families receiving assist-
30 ance and to such other low-income families
31 as the office of children and family
32 services determines to be eligible for
33 such services. The part of the block grant
34 that is determined to be available to
35 social services districts for child care
36 assistance shall be apportioned among the
37 social services districts by the office
38 according to an allocation plan developed
39 by the office and submitted to the
40 director of the budget for approval within
41 60 days of enactment of the budget. The
42 allocation plan shall be based, at least
43 in part, on historical costs and on the
44 availability and cost of, and the need
45 for, child care assistance in each social
46 services district. Annual allocations
47 shall be made on a federal fiscal year
48 basis. Reimbursement under the block grant
49 to a social services district for its ex-
50 penditures for child care assistance shall
51 be available for 75 percent of the dis-
52 trict's expenditures for child care as-
53 sistance provided to those families in
54 receipt of public assistance which are
55 eligible for child care assistance under
56 this title and for 100 percent of the dis-
57 trict's expenditures for other eligible
58 families; provided, however, that such
59 reimbursement shall be limited to the dis-
60 trict's annual state block grant alloca-

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1 tion. A district's block grant allocation
2 for a particular federal fiscal year is
3 available only for child care assistance
4 expenditures made during that federal fis-
5 cal year and which are claimed by March 31
6 of the year immediately following the end
7 of that federal fiscal year. Any portion
8 of a social services district's block
9 grant allocation for a particular federal
10 fiscal year that is not claimed by such
11 district by March 31 of the year immedi-
12 ately following the end of that federal
13 fiscal year shall be added to that social
14 services district's block grant allocation
15 for the next federal fiscal year. Any
16 claims for child care assistance made by a
17 social services district for expenditures
18 made during a particular federal fiscal
19 year, other than claims made under title
20 XX of the federal social security act,
21 shall be counted against the social ser-
22 vices district's block grant allocation
23 for that federal fiscal year.

24 A social services district shall expend its
25 allocation from the block grant in accord-
26 ance with the applicable provisions in
27 federal law and regulations relating to
28 the federal funds included in the state
29 block grant for child care and the regu-
30 lations of the office of children and
31 family services. Each social services
32 district may spend no more than 5 percent
33 of its block grant allocation for adminis-
34 trative activities. A social services
35 district may establish, in the district's
36 consolidated services plan, priorities for
37 the families which will be eligible to
38 receive funding. A social services
39 district shall be authorized to set aside
40 portions of its block grant allocation to
41 serve one or more of its priority groups
42 and/or to discontinue funding to families
43 with lower priorities in order to serve
44 families with higher priorities. Child
45 care assistance funded under the block
46 grant must meet all applicable standards
47 set forth in section 390 of the social
48 services law or the administrative code of
49 the city of New York, including child day
50 care in a child day care center, family
51 day care home, group family day care home,
52 school age child care program, or in home
53 care which is not subject to licensure,
54 certification or registration, or any
55 other lawful form of care for less than
56 twenty-four hours per day. The office also
57 is required to establish, in regulation,
58 minimum health and safety requirements
59 that must be met by those providers
60 providing child care assistance funded

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1 under the block grant which are not
 2 required to be licensed or registered
 3 under section 390 of the social services
 4 law or to be licensed under the adminis-
 5 trative code of the city of New York and
 6 to those public assistance recipients who
 7 are providing child care assistance as
 8 part of their work activities or as commu-
 9 nity service under title 9-B of article 5
 10 of the social services law. A social
 11 services district may submit to the office
 12 justification for a need to impose addi-
 13 tional minimum health and safety require-
 14 ments on such providers and a plan to
 15 monitor compliance with such additional
 16 requirements. No such additional require-
 17 ments or monitoring may be imposed without
 18 the written approval of the office. Social
 19 services districts shall provide directly
 20 or through referral technical assistance
 21 and relevant health and safety information
 22 to all public assistance recipients who
 23 voluntarily choose to provide child care
 24 assistance as part of their work activ-
 25 ities or as community service under title
 26 9-B of article 5 of the social services
 27 law.

28 Each social services district shall maintain
 29 the amount of local funds expended for
 30 child care assistance under the child care
 31 block grant at a level equal to or greater
 32 than the amount the district expended
 33 under title IV-A of the federal social
 34 security act, the federal child care
 35 development block grant and the state
 36 low-income day care program for child care
 37 assistance during federal fiscal year
 38 1995. Notwithstanding any other provision
 39 of law, each district's claims submitted
 40 under the state block grant for child care
 41 will be processed in a manner that maxi-
 42 mizes the availability of federal funds
 43 and ensures that the district meets its
 44 maintenance of effort requirement in each
 45 applicable federal fiscal year 96,066,000
 46 -----
 47 Program account subtotal 96,066,000
 48 -----

49 Special Revenue Funds - Federal / Aid to Localities
 50 Federal Health and Human Services Fund - 265

51 Notwithstanding any inconsistent provision
 52 of law, in lieu of payments authorized by
 53 the social services law, or payments of
 54 federal funds otherwise due to the local
 55 social services districts for programs
 56 provided under the federal social security
 57 act or the federal food stamp act, funds
 58 herein appropriated, in amounts certified

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1 by the state commissioner or the state
2 commissioner of health as due from local
3 social services districts each month as
4 their share of payments made pursuant to
5 section 367-b of the social services law
6 may be set aside by the state comptroller
7 in an interest-bearing account with such
8 interest accruing to the credit of the
9 locality in order to ensure the orderly
10 and prompt payment of providers under
11 section 367-b of the social services law
12 pursuant to an estimate provided by the
13 commissioner of health of each local so-
14 cial services district's share of payments
15 made pursuant to section 367-b of the
16 social services law. Notwithstanding any
17 other inconsistent provision of law,
18 should funds otherwise payable to a local
19 social services district from appropria-
20 tions made to the office of temporary and
21 disability assistance, the office of chil-
22 dren and family services, and the depart-
23 ment of health be insufficient to fully
24 fund the amounts identified by the commis-
25 sioner of health as necessary to liquidate
26 the local share of payments to be made
27 pursuant to section 367-b of the social
28 services law on behalf of the local social
29 services district, the commissioner of
30 health, in consultation with the commis-
31 sioner of temporary and disability assis-
32 tance and the commissioner of children and
33 family services, may identify other state
34 or federal funds payable to that local
35 social services district or any other
36 county agency including, but not limited
37 to, the county department of health, from
38 appropriations made to the state depart-
39 ment of health, and may authorize the
40 state comptroller to set aside such pay-
41 ments in the interest-bearing account with
42 such interest accruing to the credit of
43 the locality, in order to ensure the
44 orderly and prompt payment of providers
45 under section 367-b of the social services
46 law. Notwithstanding any other inconsis-
47 tent provision of law, upon determination
48 by the commissioner of health that insuf-
49 ficient funds are available for payment to
50 a local social services district and/or
51 other county agency receiving payments
52 from the office of temporary and disabil-
53 ity assistance, the office of children and
54 family services, and the state department
55 of health from appropriations of these
56 agencies, the state comptroller shall
57 withhold payments from any of the general
58 fund - local assistance accounts or pay-
59 ments made from any of the special revenue
60 - federal local assistance accounts, pro-

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1 vided however that such federal payments
2 shall be withheld only after such federal
3 funds are properly credited to the county
4 through vouchers, claims or other warrants
5 properly received, approved, and paid by
6 the state comptroller. The state comptrol-
7 ler shall set aside such disbursements in
8 the interest-bearing account with such
9 interest accruing to the credit of the lo-
10 cality in order to ensure the orderly and
11 prompt payment of providers under section
12 367-b of the social services law until
13 such time that the amount withheld from
14 each county is determined by the commis-
15 sioner of health to be sufficient to fully
16 liquidate the local share of payments, as
17 determined by the commissioner of health,
18 to be made pursuant to section 367-b of
19 the social services law on behalf of that
20 local social services district.

21 Funds appropriated herein shall be available
22 for aid to municipalities and for payments
23 to the federal government for expenditures
24 made pursuant to social services law and
25 the state plan for individual and family
26 grant program under the disaster relief
27 act of 1974.

28 Such funds are to be available for payment
29 of aid heretofore accrued or hereafter to
30 accrue to municipalities. Subject to the
31 approval of the director of the budget,
32 such funds shall be available to the
33 office net of disallowances, refunds,
34 reimbursements, and credits.

35 Notwithstanding any inconsistent provision
36 of law, the amount herein appropriated may
37 be increased or decreased by interchange
38 with any other appropriation or with any
39 other item or items within the amounts
40 appropriated within the department of
41 family assistance, office of temporary and
42 disability assistance and office of chil-
43 dren and family services federal funds -
44 local assistance account with the approval
45 of the director of the budget who shall
46 file such approval with the department of
47 audit and control and copies thereof with
48 the chairman of the senate finance commit-
49 tee and the chairman of the assembly ways
50 and means committee.

51 For services and expenses of the temporary
52 assistance for needy families block grant
53 program and other eligible expenses pursu-
54 ant to the federal social security act and
55 federal personal responsibility and work
56 opportunity reconciliation act of 1996
57 enacting comprehensive welfare reform,
58 provided that the director of the budget
59 does not determine that such use of funds
60 can be expected to have the effect of

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1 increasing qualified state expenditures
2 under paragraph 7 of subdivision (a) of
3 section 409 of the federal social security
4 act above the minimum applicable federal
5 maintenance of effort requirement in which
6 event the office shall transfer or subal-
7 locate amounts appropriated herein to the
8 office of temporary and disability assist-
9 ance in such amounts as may be determined
10 necessary by the director of the budget.
11 Of the federal temporary assistance for
12 needy families block grant funds appropri-
13 ated herein, the sum of \$220,000,000 shall
14 be available for transfer to the federal
15 block grant fund-265, federal day care
16 account and shall be spent in accordance
17 with applicable federal and state statute
18 and regulations governing expenditure of
19 such funds. Of the federal temporary
20 assistance for needy families block grant
21 funds appropriated herein, the sum of
22 \$10,000,000 shall be available for trans-
23 fer to the federal block grant fund-265,
24 federal day care account for reimbursement
25 of eligible child care costs provided to
26 children eligible for emergency assistance
27 for families incurred by social services
28 districts with a population in excess of
29 2,000,000 persons.

30 Notwithstanding any inconsistent provision
31 of law, amounts appropriated herein may be
32 transferred, subject to the approval of
33 the director of the budget, to the credit
34 of the office of children and family ser-
35 vices federal health and human services
36 fund - 265 state operations or federal
37 health and human services fund - 265 local
38 assistance, federal day care account.

39 Of the funds appropriated herein, the sum of
40 \$2,500,000 shall be available for transfer
41 to the federal health and human services
42 fund - 265, federal day care account for
43 the purposes of providing child care to
44 children of migrant workers in programs
45 operated by non-profit organizations under
46 contract with the department of agricul-
47 ture and markets to provide such care.

48 Of the funds appropriated herein, the sum of
49 \$6,500,000 shall be available for transfer
50 to the federal health and human services
51 fund - 265, federal day care account for
52 the purposes of enhancing licensing, moni-
53 toring and enforcement procedures, in-
54 creasing the percentage of inspections and
55 other child care quality activities.

56 Notwithstanding any inconsistent provision
57 of law, and pursuant to a chapter of the
58 laws of 2000, of the funds appropriated
59 herein, the sum of \$12,000,000 shall be
60 available for transfer to the federal

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1 health and human services fund - 265,
 2 federal day care account for the costs
 3 associated with fingerprinting child care
 4 providers.
 5 Prior to expenditure of funds appropriated
 6 herein, the commissioner of the office of
 7 children and family services shall consult
 8 with the commissioner of the office of
 9 temporary and disability assistance to
 10 determine the availability of such funding
 11 and to request that the commissioner of
 12 the office of temporary and disability as-
 13 sistance take necessary steps to notify
 14 the department of health and human ser-
 15 vices of the transfer of funding for
 16 purposes contained herein 251,000,000
 17 -----
 18 Program fund subtotal 251,000,000
 19 -----

20 Special Revenue Funds - Federal / State Operations
 21 Federal Health and Human Services Fund - 265
 22 Federal Day Care Account

23 For services and expenses related to admin-
 24 istering activities under the child care
 25 and development block grant.
 26 Notwithstanding section 51 of the state fi-
 27 nance law and any other provision of law
 28 to the contrary, the director of the bud-
 29 get may, upon the advice of the director
 30 of state operations, either: transfer or
 31 suballocate to the office for technology
 32 any of the amounts appropriated herein or
 33 made available through interchange for
 34 services and expenses of operating the of-
 35 fice of temporary and disability assis-
 36 tance, the office of children and family
 37 services and department of labor data cen-
 38 ters; or, transfer or interchange any of
 39 the amounts appropriated herein with any
 40 of the nonpersonal services appropriations
 41 of the office of temporary and disability
 42 assistance, the office of children and
 43 family services, and the department of
 44 labor for the purpose of making payments
 45 to the office for technology for services
 46 and expenses of centralized operation of
 47 the data centers. Notwithstanding section
 48 51 of the state finance law and any other
 49 provision of law to the contrary, the
 50 transfer or suballocation to the office
 51 for technology of general fund - state
 52 purposes appropriations made to the office
 53 of temporary and disability assistance or
 54 the office of children and family services
 55 shall be accompanied by transfer of re-
 56 lated general fund - state purposes offset
 57 appropriations and special revenue funds -
 58 other state operations departmental admin-

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1 istrative reimbursement account appropri-
2 ations to reflect the continued avail-
3 ability of federal funds to reduce general
4 fund costs of administering consolidated
5 data center operations on behalf of the
6 office of temporary and disability assis-
7 tance and the office of children and fam-
8 ily services. Notwithstanding section 51
9 of the state finance law and any other
10 provision of law to the contrary, the di-
11 rector of the budget may alternatively
12 authorize payment to the office for tech-
13 nology from general fund - state purposes
14 appropriations made to the office of tem-
15 porary and disability assistance, the of-
16 fice of children and family services, and
17 the department of labor for the cost of
18 administering the data centers provided,
19 however, that no payment shall be autho-
20 rized unless accompanied by certification
21 by the commissioner of temporary and dis-
22 ability assistance, or the commissioner of
23 children and family services, or the com-
24 missioner of labor, as appropriate, that
25 such payments do not reduce the propor-
26 tionate availability of federal funding
27 used to otherwise reduce the general fund
28 costs of administering the data centers.
29 Notwithstanding any inconsistent provision
30 of law, the appropriations made herein
31 that are identified by the commissioner of
32 the office of temporary and disability as-
33 sistance or the commissioner of the office
34 of children and family services or the
35 commissioner of labor as being necessary
36 for the consolidated operation of the data
37 centers shall be made available only upon
38 approval by the director of the budget of
39 a comprehensive expenditure and personnel
40 plan that ensures the availability of non-
41 general fund revenues to support or offset
42 the general fund cost of operating the
43 data centers.

44 Notwithstanding section 51 of the state fi-
45 nance law and any other provision of law
46 to the contrary, the director of the bud-
47 get may, upon the advice of the director
48 of state operations, either: transfer or
49 suballocate to the office for technology
50 any of the amounts appropriated herein or
51 made available through interchange for the
52 personal services and related nonpersonal
53 services costs of operating the human
54 services application service center, ex-
55 cluding the costs of administering consol-
56 idated data center operations on behalf of
57 the office of temporary and disability as-
58 sistance, the office of children and fam-
59 ily services, and the department of labor;
60 or, transfer or interchange any of the

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1 amounts appropriated herein with any of
2 the nonpersonal services appropriations of
3 the office of temporary and disability as-
4 sistance, the office of children and fam-
5 ily services, and the department of labor
6 for the purpose of making payments to the
7 office for technology for the personal
8 services and related nonpersonal services
9 costs of operating the human services ap-
10 plication service center, excluding the
11 costs of administering consolidated data
12 center operations on behalf of the office
13 of temporary and disability assistance,
14 the office of children and family ser-
15 vices, and the department of labor. Not-
16 withstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the transfer or subal-
19 location to the office for technology of
20 general fund - state purposes appropria-
21 tions made to the office of temporary and
22 disability assistance or the office of
23 children and family services shall be
24 accompanied by transfer of related general
25 fund - state purposes offset appropria-
26 tions and special revenue funds - other
27 state operations departmental administra-
28 tive reimbursement account appropriations
29 to reflect the continued availability of
30 federal funds to reduce general fund costs
31 of operating the human services applica-
32 tion service center. Notwithstanding sec-
33 tion 51 of the state finance law and any
34 other provision of law to the contrary,
35 the director of the budget may alterna-
36 tively authorize payment to the office for
37 technology from general fund - state pur-
38 poses appropriations made to the office of
39 temporary and disability assistance, the
40 office of children and family services,
41 and the department of labor for the cost
42 of operating the human services applica-
43 tion service center, excluding the costs
44 of administering consolidated data center
45 operations on behalf of the office of tem-
46 porary and disability assistance, the of-
47 fice of children and family services, and
48 the department of labor, provided, how-
49 ever, that no payment shall be authorized
50 unless accompanied by certification by the
51 commissioner of temporary and disability
52 assistance, or the commissioner of chil-
53 dren and family services, or the commis-
54 sioner of labor, as appropriate, that such
55 payments do not reduce the proportionate
56 availability of federal funding used to
57 otherwise reduce the general fund costs of
58 operating the human services application
59 service center. Notwithstanding any incon-
60 sistent provision of law, the appropria-

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1 tions made herein that are identified by
2 the commissioner of temporary and dis-
3 ability assistance or the commissioner of
4 children and family services or the com-
5 missioner of labor as being necessary for
6 operating the human services application
7 service center, excluding the costs of
8 administering consolidated data center
9 operations on behalf of the office of tem-
10 porary and disability assistance, the of-
11 fice of children and family services, and
12 the department of labor, shall be made
13 available only upon approval by the direc-
14 tor of the budget of a comprehensive ex-
15 penditure and personnel plan that ensures
16 the availability of non-general fund reve-
17 nues to support or offset the general fund
18 cost of operating the human services ap-
19 plication service center.

20	For the grant period October 1, 1999 to	
21	September 30, 2000	5,400,000
22	For the grant period October 1, 2000 to	
23	September 30, 2001	5,400,000
24		-----
25	Program account subtotal	10,800,000
26		-----

27 Special Revenue Funds - Federal / Aid to Localities
28 Federal Health and Human Services Fund - 265
29 Federal Day Care Account

30 Notwithstanding any inconsistent provision
31 of law, in lieu of payments authorized by
32 the social services law, or payments of
33 federal funds otherwise due to the local
34 social services districts for programs
35 provided under the federal social security
36 act or the federal food stamp act, funds
37 herein appropriated, in amounts certified
38 by the state commissioner or the state
39 commissioner of health as due from local
40 social services districts each month as
41 their share of payments made pursuant to
42 section 367-b of the social services law
43 may be set aside by the state comptroller
44 in an interest-bearing account with such
45 interest accruing to the credit of the
46 locality in order to ensure the orderly
47 and prompt payment of providers under
48 section 367-b of the social services law
49 pursuant to an estimate provided by the
50 commissioner of health of each local so-
51 cial services district's share of payments
52 made pursuant to section 367-b of the
53 social services law. Notwithstanding any
54 other inconsistent provision of law,
55 should funds otherwise payable to a local
56 social services district from appropria-
57 tions made to the office of temporary and

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1 disability assistance, the office of chil-
2 dren and family services, and the depart-
3 ment of health be insufficient to fully
4 fund the amounts identified by the commis-
5 sioner of health as necessary to liquidate
6 the local share of payments to be made
7 pursuant to section 367-b of the social
8 services law on behalf of the local social
9 services district, the commissioner of
10 health, in consultation with the commis-
11 sioner of temporary and disability assis-
12 tance and the commissioner of children and
13 family services, may identify other state
14 or federal funds payable to that local
15 social services district or any other
16 county agency including, but not limited
17 to, the county department of health, from
18 appropriations made to the state depart-
19 ment of health, and may authorize the
20 state comptroller to set aside such pay-
21 ments in the interest-bearing account with
22 such interest accruing to the credit of
23 the locality, in order to ensure the
24 orderly and prompt payment of providers
25 under section 367-b of the social services
26 law. Notwithstanding any other inconsis-
27 tent provision of law, upon determination
28 by the commissioner of health that insuf-
29 ficient funds are available for payment to
30 a local social services district and/or
31 other county agency receiving payments
32 from the office of temporary and disabili-
33 ty assistance, the office of children and
34 family services, and the state department
35 of health from appropriations of these
36 agencies, the state comptroller shall
37 withhold payments from any of the general
38 fund - local assistance accounts or pay-
39 ments made from any of the special revenue
40 - federal local assistance accounts, pro-
41 vided however that such federal payments
42 shall be withheld only after such federal
43 funds are properly credited to the county
44 through vouchers, claims or other warrants
45 properly received, approved, and paid by
46 the state comptroller. The state comptrol-
47 ler shall set aside such disbursements in
48 the interest-bearing account with such
49 interest accruing to the credit of the lo-
50 cality in order to ensure the orderly and
51 prompt payment of providers under section
52 367-b of the social services law until
53 such time that the amount withheld from
54 each county is determined by the commis-
55 sioner of health to be sufficient to fully
56 liquidate the local share of payments, as
57 determined by the commissioner of health,
58 to be made pursuant to section 367-b of
59 the social services law on behalf of that
60 local social services district.

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1 Funds appropriated herein shall be available
2 for aid to municipalities and for payments
3 to the federal government for expenditures
4 made pursuant to social services law and
5 the state plan for individual and family
6 grant program under the disaster relief
7 act of 1974.

8 Such funds are to be available for payment
9 of aid heretofore accrued or hereafter to
10 accrue to municipalities. Subject to the
11 approval of the director of the budget,
12 such funds shall be available to the
13 office net of disallowances, refunds,
14 reimbursements, and credits.

15 Notwithstanding any inconsistent provision
16 of law, the amount herein appropriated may
17 be increased or decreased by interchange
18 with any other appropriation or with any
19 other item or items within the amounts
20 appropriated within the department of
21 family assistance, office of temporary and
22 disability assistance and office of chil-
23 dren and family services federal funds -
24 local assistance account with the approval
25 of the director of the budget who shall
26 file such approval with the department of
27 audit and control and copies thereof with
28 the chairman of the senate finance commit-
29 tee and the chairman of the assembly ways
30 and means committee.

31 Notwithstanding any other provision of law,
32 the money hereby appropriated including
33 any federal funds transferred from the
34 office of children and family services
35 federal health education and human
36 services fund - 265 appropriating federal
37 temporary assistance for needy families
38 block grant funds and, upon approval of
39 the director of the budget, transfer of
40 federal - 265 federal temporary assistance
41 for needy families block grant funds made
42 available from the New York works compli-
43 ance fund program, in combination with the
44 money appropriated in the general fund /
45 aid to localities local assistance account
46 - 001, appropriated for the state block
47 grant for child care shall constitute the
48 state block grant for child care. The
49 state block grant for child care shall be
50 divided into two parts pursuant to a plan
51 developed by the office and approved by
52 the director of the budget. One part shall
53 be retained by the state to provide child
54 care assistance on a statewide basis to
55 special groups and for activities to
56 increase the availability and/or quality
57 of child care programs; provided however,
58 that up to \$5,000,000 of this amount may
59 be set aside for child care resource and
60 referral programs funded under title 5-B

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1 of article 6 of the social services law.
2 Such child care resource and referral
3 programs shall meet additional performance
4 standards developed by the office of chil-
5 dren and family services including but not
6 limited to: increasing the number of child
7 care placements for persons who are at or
8 below 200 percent of the state income
9 standard with emphasis on placements
10 supporting local efforts in meeting feder-
11 al and state work participation require-
12 ments, increasing technical assistance to
13 all modalities of legal child care to
14 persons who are at or below 200 percent of
15 the state income standard, including the
16 provision of training to assist providers
17 in meeting child care standards or regula-
18 tory requirements, and creating new child
19 care opportunities, and assisting social
20 services districts in assessing and
21 responding to child care needs for persons
22 at or below 200 percent of the state
23 income standard. The office shall have the
24 authority to withhold funds from those
25 agencies which do not meet performance
26 standards. Agencies whose funds are with-
27 held may have funds restored upon achiev-
28 ing performance standards. The other part
29 shall be allocated to social services
30 districts to provide child care assistance
31 to families receiving assistance and to
32 such other low-income families as the
33 office of children and family services
34 determines to be eligible for such
35 services. The part of the block grant that
36 is determined to be available to social
37 services districts for child care assist-
38 ance shall be apportioned among the social
39 services districts by the office according
40 to the allocation plan developed by the
41 office and submitted to the director of
42 the budget for approval within 60 days of
43 enactment of the budget. The allocation
44 plan shall be based, at least in part, on
45 historical costs and on the availability
46 and cost of, and the need for, child care
47 assistance in each social services dis-
48 trict. Annual allocations shall be made on
49 a federal fiscal year basis. Reimbursement
50 under the block grant to a social services
51 district for its expenditures for child
52 care assistance shall be available for 75
53 percent of the district's expenditures for
54 child care assistance provided to those
55 families in receipt of public assistance
56 which are eligible for child care assis-
57 tance under this title and for 100 percent
58 of the district's expenditures for other
59 eligible families; provided, however, that
60 such reimbursement shall be limited to the

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1 district's annual state block grant allo-
2 cation. A district's block grant alloca-
3 tion for a particular federal fiscal year
4 is available only for child care assis-
5 tance expenditures made during that fed-
6 eral fiscal year and which are claimed by
7 March 31 of the year immediately following
8 the end of that federal fiscal year. Any
9 portion of a social services district's
10 block grant allocation for a particular
11 federal fiscal year that is not claimed by
12 such district by March 31 of the year
13 immediately following the end of that fed-
14 eral fiscal year shall be added to that
15 social services district's block grant al-
16 location for the next federal fiscal year.
17 Any claims for child care assistance made
18 by a social services district for expendi-
19 tures made during a particular federal
20 fiscal year, other than claims made under
21 title XX of the federal social security
22 act, shall be counted against the social
23 services district's block grant allocation
24 for that federal fiscal year.

25 A social services district shall expend its
26 allocation from the block grant in accord-
27 ance with the applicable provisions in
28 federal law and regulations relating to
29 the federal funds included in the state
30 block grant for child care and the regu-
31 lations of the office of children and
32 family services. Each social services
33 district may spend no more than 5 percent
34 of its block grant allocation for adminis-
35 trative activities. A social services
36 district may establish, in the district's
37 consolidated services plan, priorities for
38 the families which will be eligible to
39 receive funding. A social services
40 district shall be authorized to set aside
41 portions of its block grant allocation to
42 serve one or more of its priority groups
43 and/or to discontinue funding to families
44 with lower priorities in order to serve
45 families with higher priorities. Child
46 care assistance funded under the block
47 grant must meet all applicable standards
48 set forth in section 390 of the social
49 services law or the administrative code of
50 the city of New York, including child day
51 care in a child day care center, family
52 day care home, group family day care home,
53 school age child care program, or in home
54 care which is not subject to licensure,
55 certification or registration, or any
56 other lawful form of care for less than
57 twenty-four hours per day. The office also
58 is required to establish, in regulation,
59 minimum health and safety requirements
60 that must be met by those providers

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1 providing child care assistance funded
2 under the block grant which are not
3 required to be licensed or registered
4 under section 390 of the social services
5 law or to be licensed under the adminis-
6 trative code of the city of New York and
7 to those public assistance recipients who
8 are providing child care assistance as
9 part of their work activities or as commu-
10 nity service under title 9-B of article 5
11 of the social services law. A social
12 services district may submit to the office
13 justification for a need to impose addi-
14 tional minimum health and safety require-
15 ments on such providers and a plan to
16 monitor compliance with such additional
17 requirements. No such additional require-
18 ments or monitoring may be imposed without
19 the written approval of the office. Social
20 services districts shall provide directly
21 or through referral technical assistance
22 and relevant health and safety information
23 to all public assistance recipients who
24 voluntarily choose to provide child care
25 assistance as part of their work activ-
26 ities or as community service under title
27 9-B of article 5 of the social services
28 law.

29 Each social services district shall maintain
30 the amount of local funds expended for
31 child care assistance under the child care
32 block grant at a level equal to or greater
33 than the amount the district expended
34 under title IV-a of the federal social
35 security act, the federal child care
36 development block grant and the state
37 low-income day care program for child care
38 assistance during federal fiscal year
39 1995. Notwithstanding any other provision
40 of law, each district's claims submitted
41 under the state block grant for child care
42 will be processed in a manner that maxi-
43 mizes the availability of federal funds
44 and ensures that the district meets its
45 maintenance of effort requirement in each
46 applicable federal fiscal year.

47 Notwithstanding section 51 of the state fi-
48 nance law and any other provision of law
49 to the contrary, the director of the bud-
50 get may, upon the advice of the director
51 of state operations, either: transfer or
52 suballocate to the office for technology
53 any of the amounts appropriated herein or
54 made available through interchange for
55 services and expenses of operating the of-
56 fice of temporary and disability assis-
57 tance, the office of children and family
58 services and department of labor data cen-
59 ters; or, transfer or interchange any of
60 the amounts appropriated herein with any

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1 of the nonpersonal services appropriations
2 of the office of temporary and disability
3 assistance, the office of children and
4 family services, and the department of
5 labor for the purpose of making payments
6 to the office for technology for services
7 and expenses of centralized operation of
8 the data centers. Notwithstanding section
9 51 of the state finance law and any other
10 provision of law to the contrary, the
11 transfer or suballocation to the office
12 for technology of general fund - state
13 purposes appropriations made to the office
14 of temporary and disability assistance or
15 the office of children and family services
16 shall be accompanied by transfer of re-
17 lated general fund - state purposes offset
18 appropriations and special revenue funds -
19 other state operations departmental admin-
20 istrative reimbursement account appropri-
21 ations to reflect the continued avail-
22 ability of federal funds to reduce general
23 fund costs of administering consolidated
24 data center operations on behalf of the
25 office of temporary and disability assis-
26 tance and the office of children and fam-
27 ily services. Notwithstanding section 51
28 of the state finance law and any other
29 provision of law to the contrary, the di-
30 rector of the budget may alternatively
31 authorize payment to the office for tech-
32 nology from general fund - state purposes
33 appropriations made to the office of tem-
34 porary and disability assistance, the of-
35 fice of children and family services, and
36 the department of labor for the cost of
37 administering the data centers provided,
38 however, that no payment shall be autho-
39 rized unless accompanied by certification
40 by the commissioner of temporary and dis-
41 ability assistance, or the commissioner of
42 children and family services, or the com-
43 missioner of labor, as appropriate, that
44 such payments do not reduce the propor-
45 tionate availability of federal funding
46 used to otherwise reduce the general fund
47 costs of administering the data centers.
48 Notwithstanding any inconsistent provision
49 of law, the appropriations made herein
50 that are identified by the commissioner of
51 the office of temporary and disability as-
52 sistance or the commissioner of the office
53 of children and family services or the
54 commissioner of labor as being necessary
55 for the consolidated operation of the data
56 centers shall be made available only upon
57 approval by the director of the budget of
58 a comprehensive expenditure and personnel
59 plan that ensures the availability of non-
60 general fund revenues to support or offset

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1 the general fund cost of operating the
2 data centers.
3 Notwithstanding section 51 of the state fi-
4 nance law and any other provision of law
5 to the contrary, the director of the bud-
6 get may, upon the advice of the director
7 of state operations, either: transfer or
8 suballocate to the office for technology
9 any of the amounts appropriated herein or
10 made available through interchange for the
11 personal services and related nonpersonal
12 services costs of operating the human
13 services application service center, ex-
14 cluding the costs of administering consol-
15 idated data center operations on behalf of
16 the office of temporary and disability as-
17 sistance, the office of children and fam-
18 ily services, and the department of labor;
19 or, transfer or interchange any of the
20 amounts appropriated herein with any of
21 the nonpersonal services appropriations of
22 the office of temporary and disability as-
23 sistance, the office of children and fam-
24 ily services, and the department of labor
25 for the purpose of making payments to the
26 office for technology for the personal
27 services and related nonpersonal services
28 costs of operating the human services ap-
29 plication service center, excluding the
30 costs of administering consolidated data
31 center operations on behalf of the office
32 of temporary and disability assistance,
33 the office of children and family ser-
34 vices, and the department of labor. Not-
35 withstanding section 51 of the state
36 finance law and any other provision of law
37 to the contrary, the transfer or subal-
38 location to the office for technology of
39 general fund - state purposes appropria-
40 tions made to the office of temporary and
41 disability assistance or the office of
42 children and family services shall be
43 accompanied by transfer of related general
44 fund - state purposes offset appropria-
45 tions and special revenue funds - other
46 state operations departmental administra-
47 tive reimbursement account appropriations
48 to reflect the continued availability of
49 federal funds to reduce general fund costs
50 of operating the human services applica-
51 tion service center. Notwithstanding sec-
52 tion 51 of the state finance law and any
53 other provision of law to the contrary,
54 the director of the budget may alterna-
55 tively authorize payment to the office for
56 technology from general fund - state pur-
57 poses appropriations made to the office of
58 temporary and disability assistance, the
59 office of children and family services,
60 and the department of labor for the cost

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1 of operating the human services applica-
2 tion service center, excluding the costs
3 of administering consolidated data center
4 operations on behalf of the office of tem-
5 porary and disability assistance, the of-
6 fice of children and family services, and
7 the department of labor, provided, how-
8 ever, that no payment shall be authorized
9 unless accompanied by certification by the
10 commissioner of temporary and disability
11 assistance, or the commissioner of chil-
12 dren and family services, or the commis-
13 sioner of labor, as appropriate, that such
14 payments do not reduce the proportionate
15 availability of federal funding used to
16 otherwise reduce the general fund costs of
17 operating the human services application
18 service center. Notwithstanding any incon-
19 sistent provision of law, the appropria-
20 tions made herein that are identified by
21 the commissioner of temporary and dis-
22 ability assistance or the commissioner of
23 children and family services or the com-
24 missioner of labor as being necessary for
25 operating the human services application
26 service center, excluding the costs of
27 administering consolidated data center
28 operations on behalf of the office of tem-
29 porary and disability assistance, the of-
30 fice of children and family services, and
31 the department of labor, shall be made
32 available only upon approval by the direc-
33 tor of the budget of a comprehensive ex-
34 penditure and personnel plan that ensures
35 the availability of non-general fund reve-
36 nues to support or offset the general fund
37 cost of operating the human services ap-
38 plication service center.

39	For the grant period October 1, 1999 to	
40	September 30, 2000	150,000,000
41	For the grant period October 1, 2000 to	
42	September 30, 2001	150,000,000
43		-----
44	Program account subtotal	300,000,000
45		-----

46	COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED	32,489,000
47		-----

48 General Fund / State Operations
49 State Purposes Account - 003

50 Maintenance undistributed
51 For services and expenses of service and
52 training programs for the blind and visu-
53 ally handicapped, including, but not
54 limited to, state match of federal funds
55 made available under various provisions of
56 the federal vocational rehabilitation act

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1	and the federal randolph-sheppard act, in-	
2	cluding transfer or suballocation to other	
3	state agencies	5,900,000
4	For services and expenses of programs that	
5	support the blind and visually hand-	
6	icapped, including, but not limited to,	
7	supportive services for blind and visually	
8	handicapped children and blind and visual-	
9	ly handicapped elderly persons, including	
10	transfer or suballocation to other state	
11	agencies	2,479,000
12		-----
13	Program account subtotal	8,379,000
14		-----
15	Special Revenue Funds - Federal / State Operations	
16	Federal Block Grant Fund - 269	
17	Rehabilitation Services/Basic Support Account	
18	For services and expenses related to the	
19	commission for the blind and visually	
20	handicapped, including transfer or subal-	
21	location to other state agencies.	
22	For the grant period October 1, 1999 to	
23	September 30, 2000	11,105,000
24	For the grant period October 1, 2000 to	
25	September 30, 2001	11,105,000
26		-----
27	Program account subtotal	22,210,000
28		-----
29	Special Revenue Funds - Other / State Operations	
30	Miscellaneous Special Revenue Fund - 339	
31	CBVH Highway Revenue Account	
32	Maintenance undistributed	
33	For services and expenses of programs that	
34	support the blind and visually hand-	
35	icapped, including, but not limited to,	
36	supportive services for blind and visually	
37	handicapped children and elderly persons,	
38	including transfer or suballocation to	
39	other state agencies. No expenditure shall	
40	be made from this account for any purpose	
41	until an expenditure plan has been ap-	
42	proved by the director of the budget	500,000
43		-----
44	Program account subtotal	500,000
45		-----
46	Fiduciary Funds / State Operations	
47	Combined Expendable Trust Fund - 020	
48	CBVH Gifts and Bequests Account	
49	Maintenance undistributed	
50	For services and expenses related to the	
51	commission for the blind and visually	

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1	handicapped, including transfer or subal-	
2	location to other state agencies	1,375,000
3		-----
4	Program account subtotal	1,375,000
5		-----
6	Fiduciary Funds / State Operations	
7	Combined Expendable Trust Fund - 020	
8	CBVH-Vending Stand Account	
9	Maintenance undistributed	
10	For services and expenses related to the	
11	vending stand program and pension plan,	
12	including transfer or suballocation to	
13	other state agencies, and establishing	
14	food service sites. No expenditure should	
15	be made from this appropriation until an	
16	expenditure plan has been approved by the	
17	director of the budget	25,000
18		-----
19	Program account subtotal	25,000
20		-----
21	DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM	6,500,000
22		-----
23	General Fund / State Operations	
24	State Purposes Account - 003	
25	Maintenance undistributed	
26	Less reimbursement for departmental expendi-	
27	tures for administration of federal	
28	programs. Such expenditures shall be reim-	
29	bursed from the administrative reimburse-	
30	ment fund, social services income account.	
31	Notwithstanding section 51 of the state fi-	
32	nance law and any other provision of law	
33	to the contrary, the director of the bud-	
34	get may, upon the advice of the director	
35	of state operations, either: transfer or	
36	suballocate to the office for technology	
37	any of the amounts appropriated herein or	
38	made available through interchange for	
39	services and expenses of operating the of-	
40	fice of temporary and disability assis-	
41	tance, the office of children and family	
42	services and department of labor data cen-	
43	ters; or, transfer or interchange any of	
44	the amounts appropriated herein with any	
45	of the nonpersonal services appropriations	
46	of the office of temporary and disability	
47	assistance, the office of children and	
48	family services, and the department of	
49	labor for the purpose of making payments	
50	to the office for technology for services	
51	and expenses of centralized operation of	
52	the data centers. Notwithstanding section	
53	51 of the state finance law and any other	
54	provision of law to the contrary, the	
55	transfer or suballocation to the office	

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1 for technology of general fund - state
2 purposes appropriations made to the office
3 of temporary and disability assistance or
4 the office of children and family services
5 shall be accompanied by transfer of re-
6 lated general fund - state purposes offset
7 appropriations and special revenue funds -
8 other state operations departmental admin-
9 istrative reimbursement account appropri-
10 ations to reflect the continued avail-
11 ability of federal funds to reduce general
12 fund costs of administering consolidated
13 data center operations on behalf of the
14 office of temporary and disability assis-
15 tance and the office of children and fam-
16 ily services. Notwithstanding section 51
17 of the state finance law and any other
18 provision of law to the contrary, the di-
19 rector of the budget may alternatively
20 authorize payment to the office for tech-
21 nology from general fund - state purposes
22 appropriations made to the office of tem-
23 porary and disability assistance, the of-
24 fice of children and family services, and
25 the department of labor for the cost of
26 administering the data centers provided,
27 however, that no payment shall be autho-
28 rized unless accompanied by certification
29 by the commissioner of temporary and dis-
30 ability assistance, or the commissioner of
31 children and family services, or the com-
32 missioner of labor, as appropriate, that
33 such payments do not reduce the propor-
34 tionate availability of federal funding
35 used to otherwise reduce the general fund
36 costs of administering the data centers.
37 Notwithstanding any inconsistent provision
38 of law, the appropriations made herein
39 that are identified by the commissioner of
40 the office of temporary and disability as-
41 sistance or the commissioner of the office
42 of children and family services or the
43 commissioner of labor as being necessary
44 for the consolidated operation of the data
45 centers shall be made available only upon
46 approval by the director of the budget of
47 a comprehensive expenditure and personnel
48 plan that ensures the availability of non-
49 general fund revenues to support or offset
50 the general fund cost of operating the
51 data centers.

52 Notwithstanding section 51 of the state fi-
53 nance law and any other provision of law
54 to the contrary, the director of the bud-
55 get may, upon the advice of the director
56 of state operations, either: transfer or
57 suballocate to the office for technology
58 any of the amounts appropriated herein or
59 made available through interchange for the
60 personal services and related nonpersonal

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1 services costs of operating the human
2 services application service center, ex-
3 cluding the costs of administering consol-
4 idated data center operations on behalf of
5 the office of temporary and disability as-
6 sistance, the office of children and fam-
7 ily services, and the department of labor;
8 or, transfer or interchange any of the
9 amounts appropriated herein with any of
10 the nonpersonal services appropriations of
11 the office of temporary and disability as-
12 sistance, the office of children and fam-
13 ily services, and the department of labor
14 for the purpose of making payments to the
15 office for technology for the personal
16 services and related nonpersonal services
17 costs of operating the human services ap-
18 plication service center, excluding the
19 costs of administering consolidated data
20 center operations on behalf of the office
21 of temporary and disability assistance,
22 the office of children and family ser-
23 vices, and the department of labor. Not-
24 withstanding section 51 of the state
25 finance law and any other provision of law
26 to the contrary, the transfer or subal-
27 location to the office for technology of
28 general fund - state purposes appropri-
29 ations made to the office of temporary and
30 disability assistance or the office of
31 children and family services shall be
32 accompanied by transfer of related general
33 fund - state purposes offset appropri-
34 ations and special revenue funds - other
35 state operations departmental administra-
36 tive reimbursement account appropriations
37 to reflect the continued availability of
38 federal funds to reduce general fund costs
39 of operating the human services applica-
40 tion service center. Notwithstanding sec-
41 tion 51 of the state finance law and any
42 other provision of law to the contrary,
43 the director of the budget may alterna-
44 tively authorize payment to the office for
45 technology from general fund - state pur-
46 poses appropriations made to the office of
47 temporary and disability assistance, the
48 office of children and family services,
49 and the department of labor for the cost
50 of operating the human services applica-
51 tion service center, excluding the costs
52 of administering consolidated data center
53 operations on behalf of the office of tem-
54 porary and disability assistance, the of-
55 fice of children and family services, and
56 the department of labor, provided, how-
57 ever, that no payment shall be authorized
58 unless accompanied by certification by the
59 commissioner of temporary and disability
60 assistance, or the commissioner of chil-

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1 the data centers. Notwithstanding section
2 51 of the state finance law and any other
3 provision of law to the contrary, the
4 transfer or suballocation to the office
5 for technology of general fund - state
6 purposes appropriations made to the office
7 of temporary and disability assistance or
8 the office of children and family services
9 shall be accompanied by transfer of re-
10 lated general fund - state purposes offset
11 appropriations and special revenue funds -
12 other state operations departmental admin-
13 istrative reimbursement account appropri-
14 ations to reflect the continued avail-
15 ability of federal funds to reduce general
16 fund costs of administering consolidated
17 data center operations on behalf of the
18 office of temporary and disability assis-
19 tance and the office of children and fam-
20 ily services. Notwithstanding section 51
21 of the state finance law and any other
22 provision of law to the contrary, the di-
23 rector of the budget may alternatively
24 authorize payment to the office for tech-
25 nology from general fund - state purposes
26 appropriations made to the office of tem-
27 porary and disability assistance, the of-
28 fice of children and family services, and
29 the department of labor for the cost of
30 administering the data centers provided,
31 however, that no payment shall be autho-
32 rized unless accompanied by certification
33 by the commissioner of temporary and dis-
34 ability assistance, or the commissioner of
35 children and family services, or the com-
36 missioner of labor, as appropriate, that
37 such payments do not reduce the propor-
38 tionate availability of federal funding
39 used to otherwise reduce the general fund
40 costs of administering the data centers.
41 Notwithstanding any inconsistent provision
42 of law, the appropriations made herein
43 that are identified by the commissioner of
44 the office of temporary and disability as-
45 sistance or the commissioner of the office
46 of children and family services or the
47 commissioner of labor as being necessary
48 for the consolidated operation of the data
49 centers shall be made available only upon
50 approval by the director of the budget of
51 a comprehensive expenditure and personnel
52 plan that ensures the availability of non-
53 general fund revenues to support or offset
54 the general fund cost of operating the
55 data centers.

56 Notwithstanding section 51 of the state fi-
57 nance law and any other provision of law
58 to the contrary, the director of the bud-
59 get may, upon the advice of the director
60 of state operations, either: transfer or

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1 suballocate to the office for technology
2 any of the amounts appropriated herein or
3 made available through interchange for the
4 personal services and related nonpersonal
5 services costs of operating the human
6 services application service center, ex-
7 cluding the costs of administering consol-
8 idated data center operations on behalf of
9 the office of temporary and disability as-
10 sistance, the office of children and fam-
11 ily services, and the department of labor;
12 or, transfer or interchange any of the
13 amounts appropriated herein with any of
14 the nonpersonal services appropriations of
15 the office of temporary and disability as-
16 sistance, the office of children and fam-
17 ily services, and the department of labor
18 for the purpose of making payments to the
19 office for technology for the personal
20 services and related nonpersonal services
21 costs of operating the human services ap-
22 plication service center, excluding the
23 costs of administering consolidated data
24 center operations on behalf of the office
25 of temporary and disability assistance,
26 the office of children and family ser-
27 vices, and the department of labor. Not-
28 withstanding section 51 of the state
29 finance law and any other provision of law
30 to the contrary, the transfer or subal-
31 location to the office for technology of
32 general fund - state purposes appropri-
33 ations made to the office of temporary and
34 disability assistance or the office of
35 children and family services shall be
36 accompanied by transfer of related general
37 fund - state purposes offset appropri-
38 ations and special revenue funds - other
39 state operations departmental administra-
40 tive reimbursement account appropriations
41 to reflect the continued availability of
42 federal funds to reduce general fund costs
43 of operating the human services applica-
44 tion service center. Notwithstanding sec-
45 tion 51 of the state finance law and any
46 other provision of law to the contrary,
47 the director of the budget may alterna-
48 tively authorize payment to the office for
49 technology from general fund - state pur-
50 poses appropriations made to the office of
51 temporary and disability assistance, the
52 office of children and family services,
53 and the department of labor for the cost
54 of operating the human services applica-
55 tion service center, excluding the costs
56 of administering consolidated data center
57 operations on behalf of the office of tem-
58 porary and disability assistance, the of-
59 fice of children and family services, and
60 the department of labor, provided, how-

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1 ever, that no payment shall be authorized
 2 unless accompanied by certification by the
 3 commissioner of temporary and disability
 4 assistance, or the commissioner of chil-
 5 dren and family services, or the commis-
 6 sioner of labor, as appropriate, that such
 7 payments do not reduce the proportionate
 8 availability of federal funding used to
 9 otherwise reduce the general fund costs of
 10 operating the human services application
 11 service center. Notwithstanding any incon-
 12 sistent provision of law, the appropri-
 13 ations made herein that are identified by
 14 the commissioner of temporary and dis-
 15 ability assistance or the commissioner of
 16 children and family services or the com-
 17 missioner of labor as being necessary for
 18 operating the human services application
 19 service center, excluding the costs of
 20 administering consolidated data center
 21 operations on behalf of the office of tem-
 22 porary and disability assistance, the of-
 23 fice of children and family services, and
 24 the department of labor, shall be made
 25 available only upon approval by the direc-
 26 tor of the budget of a comprehensive ex-
 27 penditure and personnel plan that ensures
 28 the availability of non-general fund reve-
 29 nues to support or offset the general fund
 30 cost of operating the human services ap-
 31 plication service center 38,593,000
 32 -----
 33 Program account subtotal 38,593,000
 34 -----

35 FAMILY AND CHILDREN'S SERVICES PROGRAM 2,107,347,700
 36 -----

37 General Fund / State Operations
 38 State Purposes Account - 003

39 Notwithstanding section 51 of the state
 40 finance law and any other provision of law
 41 to the contrary, the director of the budg-
 42 et may, upon the advice of the commis-
 43 sioner of children and family services,
 44 authorize the transfer or interchange of
 45 moneys appropriated herein with any other
 46 state operations - general fund appropri-
 47 ation within the office of children and
 48 family services except where transfer or
 49 interchange of appropriations is prohibit-
 50 ed or otherwise restricted by law.
 51 Notwithstanding section 51 of the state fi-
 52 nance law and any other provision of law
 53 to the contrary, the director of the budg-
 54 et may, upon the advice of the director
 55 of state operations, either: transfer or
 56 suballocate to the office for technology
 57 any of the amounts appropriated herein or

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1 made available through interchange for
2 services and expenses of operating the of-
3 fice of temporary and disability assis-
4 tance, the office of children and family
5 services and department of labor data cen-
6 ters; or, transfer or interchange any of
7 the amounts appropriated herein with any
8 of the nonpersonal services appropriations
9 of the office of temporary and disability
10 assistance, the office of children and
11 family services, and the department of
12 labor for the purpose of making payments
13 to the office for technology for services
14 and expenses of centralized operation of
15 the data centers. Notwithstanding section
16 51 of the state finance law and any other
17 provision of law to the contrary, the
18 transfer or suballocation to the office
19 for technology of general fund - state
20 purposes appropriations made to the office
21 of temporary and disability assistance or
22 the office of children and family services
23 shall be accompanied by transfer of re-
24 lated general fund - state purposes offset
25 appropriations and special revenue funds -
26 other state operations departmental admin-
27 istrative reimbursement account appropri-
28 ations to reflect the continued avail-
29 ability of federal funds to reduce general
30 fund costs of administering consolidated
31 data center operations on behalf of the
32 office of temporary and disability assis-
33 tance and the office of children and fam-
34 ily services. Notwithstanding section 51
35 of the state finance law and any other
36 provision of law to the contrary, the di-
37 rector of the budget may alternatively
38 authorize payment to the office for tech-
39 nology from general fund - state purposes
40 appropriations made to the office of tem-
41 porary and disability assistance, the of-
42 fice of children and family services, and
43 the department of labor for the cost of
44 administering the data centers provided,
45 however, that no payment shall be autho-
46 rized unless accompanied by certification
47 by the commissioner of temporary and dis-
48 ability assistance, or the commissioner of
49 children and family services, or the com-
50 missioner of labor, as appropriate, that
51 such payments do not reduce the propor-
52 tionate availability of federal funding
53 used to otherwise reduce the general fund
54 costs of administering the data centers.
55 Notwithstanding any inconsistent provision
56 of law, the appropriations made herein
57 that are identified by the commissioner of
58 the office of temporary and disability as-
59 sistance or the commissioner of the office
60 of children and family services or the

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STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 commissioner of labor as being necessary
2 for the consolidated operation of the data
3 centers shall be made available only upon
4 approval by the director of the budget of
5 a comprehensive expenditure and personnel
6 plan that ensures the availability of non-
7 general fund revenues to support or offset
8 the general fund cost of operating the
9 data centers.

10 Notwithstanding section 51 of the state fi-
11 nance law and any other provision of law
12 to the contrary, the director of the bud-
13 get may, upon the advice of the director
14 of state operations, either: transfer or
15 suballocate to the office for technology
16 any of the amounts appropriated herein or
17 made available through interchange for the
18 personal services and related nonpersonal
19 services costs of operating the human
20 services application service center, ex-
21 cluding the costs of administering consol-
22 idated data center operations on behalf of
23 the office of temporary and disability as-
24 sistance, the office of children and fam-
25 ily services, and the department of labor;
26 or, transfer or interchange any of the
27 amounts appropriated herein with any of
28 the nonpersonal services appropriations of
29 the office of temporary and disability as-
30 sistance, the office of children and fam-
31 ily services, and the department of labor
32 for the purpose of making payments to the
33 office for technology for the personal
34 services and related nonpersonal services
35 costs of operating the human services ap-
36 plication service center, excluding the
37 costs of administering consolidated data
38 center operations on behalf of the office
39 of temporary and disability assistance,
40 the office of children and family ser-
41 vices, and the department of labor. Not-
42 withstanding section 51 of the state
43 finance law and any other provision of law
44 to the contrary, the transfer or subal-
45 location to the office for technology of
46 general fund - state purposes appropria-
47 tions made to the office of temporary and
48 disability assistance or the office of
49 children and family services shall be
50 accompanied by transfer of related general
51 fund - state purposes offset appropria-
52 tions and special revenue funds - other
53 state operations departmental administra-
54 tive reimbursement account appropriations
55 to reflect the continued availability of
56 federal funds to reduce general fund costs
57 of operating the human services applica-
58 tion service center. Notwithstanding sec-
59 tion 51 of the state finance law and any
60 other provision of law to the contrary,

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1 the director of the budget may alterna-
2 tively authorize payment to the office for
3 technology from general fund - state pur-
4 poses appropriations made to the office of
5 temporary and disability assistance, the
6 office of children and family services,
7 and the department of labor for the cost
8 of operating the human services applica-
9 tion service center, excluding the costs
10 of administering consolidated data center
11 operations on behalf of the office of tem-
12 porary and disability assistance, the of-
13 fice of children and family services, and
14 the department of labor, provided, how-
15 ever, that no payment shall be authorized
16 unless accompanied by certification by the
17 commissioner of temporary and disability
18 assistance, or the commissioner of chil-
19 dren and family services, or the commis-
20 sioner of labor, as appropriate, that such
21 payments do not reduce the proportionate
22 availability of federal funding used to
23 otherwise reduce the general fund costs of
24 operating the human services application
25 service center. Notwithstanding any incon-
26 sistent provision of law, the appropri-
27 ations made herein that are identified by
28 the commissioner of temporary and dis-
29 ability assistance or the commissioner of
30 children and family services or the com-
31 missioner of labor as being necessary for
32 operating the human services application
33 service center, excluding the costs of
34 administering consolidated data center
35 operations on behalf of the office of tem-
36 porary and disability assistance, the of-
37 fice of children and family services, and
38 the department of labor, shall be made
39 available only upon approval by the direc-
40 tor of the budget of a comprehensive ex-
41 penditure and personnel plan that ensures
42 the availability of non-general fund reve-
43 nues to support or offset the general fund
44 cost of operating the human services ap-
45 plication service center.

46	Personal service	18,396,800
47	Nonpersonal service	8,577,000

48	Maintenance undistributed	
49	For services and expenses associated with	
50	institutional abuse investigations	100,000
51		-----
52	Program account subtotal	27,073,800
53		-----

54 General Fund / Aid to Localities
55 Local Assistance Account - 001

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1 The money hereby appropriated is to be
2 available for payment of state aid hereto-
3 fore accrued or hereafter to accrue to
4 municipalities. Subject to the approval of
5 the director of the budget, the money
6 hereby appropriated shall be available to
7 the office net of disallowances, refunds,
8 reimbursements, and credits.

9 Notwithstanding any inconsistent provision
10 of law, the amount herein appropriated may
11 be increased or decreased by interchange
12 with any other appropriation or with any
13 other item or items within the amounts
14 appropriated within the department of
15 family assistance, office of temporary and
16 disability assistance and office of chil-
17 dren and family services general fund -
18 local assistance account with the approval
19 of the director of the budget who shall
20 file such approval with the department of
21 audit and control and copies thereof with
22 the chairman of the senate finance commit-
23 tee and the chairman of the assembly ways
24 and means committee.

25 Notwithstanding any inconsistent provision
26 of law, in lieu of payments authorized by
27 the social services law, or payments of
28 federal funds otherwise due to the local
29 social services districts for programs
30 provided under the federal social security
31 act or the federal food stamp act, funds
32 herein appropriated, in amounts certified
33 by the state commissioner or the state
34 commissioner of health as due from local
35 social services districts each month as
36 their share of payments made pursuant to
37 section 367-b of the social services law
38 may be set aside by the state comptroller
39 in an interest-bearing account with such
40 interest accruing to the credit of the
41 locality in order to ensure the orderly
42 and prompt payment of providers under
43 section 367-b of the social services law
44 pursuant to an estimate provided by the
45 commissioner of health of each local so-
46 cial services district's share of payments
47 made pursuant to section 367-b of the
48 social services law. Notwithstanding any
49 other inconsistent provision of law,
50 should funds otherwise payable to a local
51 social services district from appropri-
52 ations made to the office of temporary and
53 disability assistance, the office of chil-
54 dren and family services, and the depart-
55 ment of health be insufficient to fully
56 fund the amounts identified by the commis-
57 sioner of health as necessary to liquidate
58 the local share of payments to be made
59 pursuant to section 367-b of the social
60 services law on behalf of the local social

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1 services district, the commissioner of
2 health, in consultation with the commis-
3 sioner of temporary and disability assis-
4 tance and the commissioner of children and
5 family services, may identify other state
6 or federal funds payable to that local so-
7 cial services district or any other county
8 agency including, but not limited to, the
9 county department of health, from appro-
10 priations made to the state department of
11 health, and may authorize the state comp-
12 troller to set aside such payments in the
13 interest-bearing account with such inter-
14 est accruing to the credit of the local-
15 ity, in order to ensure the orderly and
16 prompt payment of providers under section
17 367-b of the social services law. Notwith-
18 standing any other inconsistent provision
19 of law, upon determination by the commis-
20 sioner of health that insufficient funds
21 are available for payment to a local so-
22 cial services district and/or other county
23 agency receiving payments from the office
24 of temporary and disability assistance,
25 the office of children and family ser-
26 vices, and the state department of health
27 from appropriations of these agencies, the
28 state comptroller shall withhold payments
29 from any of the general fund - local as-
30 sistance accounts or payments made from
31 any of the special revenue - federal local
32 assistance accounts, provided however that
33 such federal payments shall be withheld
34 only after such federal funds are properly
35 credited to the county through vouchers,
36 claims or other warrants properly re-
37 ceived, approved, and paid by the state
38 comptroller. The state comptroller shall
39 set aside such disbursements in the
40 interest-bearing account with such inter-
41 est accruing to the credit of the locality
42 in order to ensure the orderly and prompt
43 payment of providers under section 367-b
44 of the social services law until such time
45 that the amount withheld from each county
46 is determined by the commissioner of
47 health to be sufficient to fully liquidate
48 the local share of payments, as determined
49 by the commissioner of health, to be made
50 pursuant to section 367-b of the social
51 services law on behalf of that local
52 social services district.

53 For reimbursement for social services
54 district expenditures for the provision
55 and administration of family and chil-
56 dren's services in accordance with section
57 153-i of the social services law, and an
58 allocation plan which shall be submitted
59 for approval to the director of the budget
60 no later than 60 days following enactment

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1 of this chapter. Of the amounts appropri-
2 ated herein, state reimbursement to each
3 social services district to cover the
4 costs of those district expenditures for
5 all family and children's services shall
6 be limited to a district allocation, here-
7 inafter referred to as the district's
8 block grant allocation. Such block grant
9 allocation shall be based on the dis-
10 trict's claiming history and other fac-
11 tors, including, but not limited to,
12 continuation of funding provided for
13 increased reimbursement of foster care and
14 preventive services providers as allocated
15 by the commissioner of the office of chil-
16 dren and family services on or before
17 March 31, 2000 and shall be subject to the
18 approval of the director of the budget.
19 Reimbursement from a district's block
20 grant allocation shall be subject to the
21 applicable provisions of the social ser-
22 vices law in effect as of July 1, 1995.

23 The office of children and family services,
24 with the approval of the director of the
25 budget, may reduce a district's block
26 grant allocation by the state share
27 decrease related to federal retroactive
28 reimbursement for such family and chil-
29 dren's services. The office, with the
30 approval of the director of the budget,
31 may reduce a district's block grant allo-
32 cation by the state share of disallowances
33 or sanctions taken against the district
34 pursuant to the social services law or
35 federal law.

36 Funds appropriated herein may be used as the
37 state share for federal title IV-B subpart
38 2 funds to the extent that such match is
39 determined jointly by the office and the
40 director of the budget to be not otherwise
41 available and to the extent permitted by
42 federal law and regulations.

43 Of the amount appropriated herein,
44 \$7,400,000 shall be set aside for approved
45 social services district expenditures for
46 congregate foster care services; of such
47 amount \$6,400,000 shall be available for
48 approved expenditures by the city of New
49 York and the remainder shall be available
50 for approved expenditures by social
51 services districts outside of the city of
52 New York based on each such district's
53 proportionate share of the family and
54 children's services block grant.

55 Notwithstanding any other provision of law,
56 of the amounts appropriated herein, up to
57 \$6,000,000 shall be separately allocated
58 pursuant to a formula and guidelines de-
59 veloped by the office of children and fam-
60 ily services and approved by the director

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1 of the budget to each social services dis-
2 trict that submits and receives approval
3 from the office of children and family
4 services of a district plan to use such
5 funds to provide an up to a 2.5 percent
6 increases in the amounts the district con-
7 tracts to reimburse foster care agencies
8 and/or preventive services agencies to pay
9 for such services provided from July 1,
10 2000 to June 30, 2001 or the most recent
11 12 month contract period 533,500,000

12 The money hereby appropriated is to be
13 available for payment of state aid hereto-
14 fore accrued or hereafter to accrue to
15 municipalities. Subject to the approval of
16 the director of the budget, the money
17 hereby appropriated shall be available to
18 the office net of disallowances, refunds,
19 reimbursements, and credits.

20 Notwithstanding any inconsistent provision
21 of law, the amount herein appropriated may
22 be increased or decreased by interchange
23 with any other appropriation or with any
24 other item or items within the amounts
25 appropriated within the department of
26 family assistance, office of temporary and
27 disability assistance and office of chil-
28 dren and family services general fund -
29 local assistance account with the approval
30 of the director of the budget who shall
31 file such approval with the department of
32 audit and control and copies thereof with
33 the chairman of the senate finance commit-
34 tee and the chairman of the assembly ways
35 and means committee.

36 Notwithstanding any inconsistent provision
37 of law, in lieu of payments authorized by
38 the social services law, or payments of
39 federal funds otherwise due to the local
40 social services districts for programs
41 provided under the federal social security
42 act or the federal food stamp act, funds
43 herein appropriated, in amounts certified
44 by the state commissioner or the state
45 commissioner of health as due from local
46 social services districts each month as
47 their share of payments made pursuant to
48 section 367-b of the social services law
49 may be set aside by the state comptroller
50 in an interest-bearing account with such
51 interest accruing to the credit of the
52 locality in order to ensure the orderly
53 and prompt payment of providers under
54 section 367-b of the social services law
55 pursuant to an estimate provided by the
56 commissioner of health of each local so-
57 cial services district's share of payments
58 made pursuant to section 367-b of the
59 social services law. Notwithstanding any
60 other inconsistent provision of law,

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1 should funds otherwise payable to a local
2 social services district from appropri-
3 ations made to the office of temporary and
4 disability assistance, the office of chil-
5 dren and family services, and the depart-
6 ment of health be insufficient to fully
7 fund the amounts identified by the commis-
8 sioner of health as necessary to liquidate
9 the local share of payments to be made
10 pursuant to section 367-b of the social
11 services law on behalf of the local social
12 services district, the commissioner of
13 health, in consultation with the commis-
14 sioner of temporary and disability assis-
15 tance and the commissioner of children and
16 family services, may identify other state
17 or federal funds payable to that local
18 social services district or any other
19 county agency including, but not limited
20 to, the county department of health, from
21 appropriations made to the state depart-
22 ment of health, and may authorize the
23 state comptroller to set aside such pay-
24 ments in the interest-bearing account with
25 such interest accruing to the credit of
26 the locality, in order to ensure the or-
27 derly and prompt payment of providers
28 under section 367-b of the social services
29 law. Notwithstanding any other inconsis-
30 tent provision of law, upon determination
31 by the commissioner of health that insuf-
32 ficient funds are available for payment to
33 a local social services district and/or
34 other county agency receiving payments
35 from the office of temporary and disabili-
36 ty assistance, the office of children and
37 family services, and the state department
38 of health from appropriations of these
39 agencies, the state comptroller shall
40 withhold payments from any of the general
41 fund - local assistance accounts or pay-
42 ments made from any of the special revenue
43 - federal local assistance accounts, pro-
44 vided however that such federal payments
45 shall be withheld only after such federal
46 funds are properly credited to the county
47 through vouchers, claims or other warrants
48 properly received, approved, and paid by
49 the state comptroller. The state comptrol-
50 ler shall set aside such disbursements in
51 the interest-bearing account with such
52 interest accruing to the credit of the lo-
53 cality in order to ensure the orderly and
54 prompt payment of providers under section
55 367-b of the social services law until
56 such time that the amount withheld from
57 each county is determined by the commis-
58 sioner of health to be sufficient to fully
59 liquidate the local share of payments, as
60 determined by the commissioner of health,

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1 to be made pursuant to section 367-b of
 2 the social services law on behalf of that
 3 local social services district.
 4 Notwithstanding any inconsistent provision
 5 of law, the amount appropriated herein
 6 shall be available for reimbursement of 65
 7 percent of social services districts child
 8 protective services expenditures incurred
 9 on or after October 1, 1999, after first
 10 deducting therefrom any federal funds
 11 properly received or to be received on
 12 account thereof 70,000,000
 13 For services and expenses of the office of
 14 children and family services and local
 15 social services districts for activities
 16 necessary to comply with certain provi-
 17 sions of the adoption and safe families
 18 act of 1997 (P.L. 105-89) and chapter 7 of
 19 the laws of 1999 requiring criminal record
 20 checks for foster care parents, prospec-
 21 tive adoptive parents, and adult household
 22 members. Funds appropriated herein shall
 23 be made available in accordance with a
 24 plan to be developed by the commissioner
 25 of the office of children and family ser-
 26 vices and approved by the director of the
 27 budget. Of the amounts appropriated here-
 28 in, up to \$2,400,000 shall be available
 29 for one-half of the non-federal share of
 30 the cost of fingerprinting foster care
 31 parents, prospective adoptive parents, and
 32 other adult household members. Reimburse-
 33 ment from these funds shall be separate
 34 from and in addition to the allocation
 35 received by the local social services
 36 district from the office of children and
 37 family services general fund - aid to
 38 localities family and children's services
 39 block grant allocation. Notwithstanding
 40 section 153-i of the social services law
 41 and any other inconsistent provision of
 42 law, and pursuant to chapter 7 of the laws
 43 of 1999, the commissioner of the office of
 44 children and family services shall reim-
 45 burse local social services districts for
 46 one-half of the non-federal share of the
 47 cost of obtaining fingerprint records. The
 48 commissioner shall establish necessary
 49 protocols for submission of claims for
 50 reimbursement by local social services
 51 districts that shall require local social
 52 services districts to document the actual
 53 local cost of obtaining fingerprints and
 54 that federal reimbursement has been appro-
 55 priately claimed. Such documentation shall
 56 be submitted by the commissioner of the
 57 office of children and family services to
 58 the director of the budget, in a manner to
 59 be prescribed by the director of the bud-
 60 get, prior to allocation of funds appro-

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1 appropriated herein for the purpose of reim-
2 bursing local social services districts
3 for these costs. The commissioner shall
4 take necessary steps to ensure that no
5 payments made to local social services
6 districts pursuant to this provision reim-
7 burse costs, other than those expenditures
8 specifically authorized herein, that would
9 otherwise be payable pursuant to the of-
10 fice of children and family services gen-
11 eral fund - aid to localities family and
12 children's services block grant appropria-
13 tion. Notwithstanding section 153-i of the
14 social services law and any other incon-
15 sistent provision of law, and pursuant to
16 chapter 7 of the laws of 1999, the com-
17 missioner of the office of children and
18 family services shall, on behalf of local
19 social services districts, make payments
20 to the division of criminal justice
21 services for processing criminal record
22 checks and any other related costs. The
23 commissioner shall ensure expenditures
24 made pursuant to this provision reflect
25 appropriate federal and local shares. The
26 commissioner of the office of children and
27 family services shall reduce, or shall re-
28 quest that the commissioner of the office
29 of temporary and disability assistance re-
30 duce, reimbursement otherwise payable to
31 local social services districts in an
32 amount equal to one-half of the non-
33 federal share of such payments provided
34 that such reduction in payments reflects
35 actual expenditures made on behalf of each
36 local social services district to capture
37 the local share of such costs. Of the
38 amounts appropriated herein, up to
39 \$784,000 shall be available for transfer
40 to the credit of the office of children
41 and family services general fund - state
42 purposes account for the non-federal share
43 for the operating costs of the fingerprint
44 processing unit. Notwithstanding any in-
45 consistent provision of social services
46 law or state finance law, the commissioner
47 shall, on a quarterly basis, reduce, or
48 shall request that the commissioner of the
49 office of temporary and disability assis-
50 tance reduce, reimbursements otherwise
51 payable to local social services districts
52 in an amount equal to one-half of the non-
53 federal share of such costs to capture the
54 local share of such costs. Such reduction
55 in local reimbursement shall occur on or
56 before the ninetieth day following the
57 close of the preceding quarter and shall
58 be allocated among districts based on the
59 number of children currently placed in
60 foster care in each local social services

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1 district provided that this methodology is
2 revised quarterly to reflect most current
3 available data. Amounts appropriated here-
4 in may, subject to the director of the
5 budget, be interchanged or transferred
6 with any other appropriation of the office
7 of children and family services or the
8 office of temporary and disability assis-
9 tance as necessary to reimburse the state
10 share of local social services district
11 costs appropriated herein.

12 Of the amounts appropriated herein, up to
13 \$1,200,000 may be available for purchase
14 of automated finger imaging machines from
15 the division of criminal justice services
16 by the office of children and family ser-
17 vices on behalf of any local social ser-
18 vices district that has provided the com-
19 missioner of children and family services
20 with written authorization to make such
21 purchase and provided the commissioner of
22 children and family services with written
23 authorization to reduce any state or fed-
24 eral reimbursements payable to that local
25 social services district by one hundred
26 percent of the purchased cost of such
27 machine and for the cost of any additional
28 services provided by the division of
29 criminal justice services or the office of
30 children and family services that are
31 necessary for the installation and opera-
32 tion of the automated finger imaging
33 machine including, but not limited to,
34 programming of state computer systems and
35 training of local social services district
36 staff responsible for operating the auto-
37 mated fingerprinting machine. The com-
38 missioner of the office of children and
39 family services shall request that the
40 commissioner of the office of temporary
41 and disability assistance reduce reim-
42 bursement otherwise payable to a local so-
43 cial services district for the purchase of
44 equipment or services described herein to
45 capture the full cost of these expendi-
46 tures. Amounts appropriated herein may,
47 subject to approval of the director of the
48 budget and upon receipt of written autho-
49 rization, as defined herein, from a local
50 social services district, be available for
51 transfer or suballocation to the division
52 of criminal justice services or made
53 available for the state operations costs
54 of the office of children and family ser-
55 vices through transfer or interchange 4,384,000

56 For services and expenses of the office of
57 children and family services and local
58 social services districts for activities
59 necessary to comply with provisions of the
60 adoption and safe families act of 1997

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1 (P.L. 105-89). Funds appropriated herein
2 shall be made available in accordance with
3 a plan to be developed by the commissioner
4 of the office of children and family
5 services. Such plan shall be submitted for
6 approval to the director of the budget no
7 later than 30 days following enactment of
8 this act. Of the amounts appropriated
9 herein, up to \$1,600,000 shall be avail-
10 able for transportation and related costs
11 of juvenile delinquents attending addi-
12 tional statutorily required family court
13 hearings held in compliance with the
14 federal adoption and safe families act.
15 Reimbursement from these funds shall be
16 separate from and in addition to the allo-
17 cation received by the local social ser-
18 vices district from the office of children
19 and family services general fund - aid to
20 localities family and children's services
21 block grant allocation. Notwithstanding
22 section 153, 153-i, and section 368-a of
23 the social services law or any other in-
24 consistent provision of law, the com-
25 missioner of the office of children and
26 family services shall reimburse the non-
27 federal share of local social services
28 district costs of providing such trans-
29 portation or, subject to an agreement with
30 the local social services district, pro-
31 vide such payments directly to voluntary
32 agencies. The commissioner of the office
33 of children and family services shall re-
34 imburse local social services district
35 costs at an amount not to exceed 50 per-
36 cent of the non-federal share of the
37 costs. Upon making payment to a voluntary
38 agency pursuant to this provision, the
39 commissioner of the office of children and
40 family services shall reduce payments made
41 to the local social services district
42 having custody of the child by one-half of
43 the non-federal share of such payments and
44 the federal share of such payment and take
45 steps necessary to ensure the receipt of
46 any federal funding for such costs. A
47 portion of this amount may be transferred
48 to the credit of the office of children
49 and family services general fund - state
50 purposes account to fully reimburse any
51 state costs of transporting juvenile de-
52 linquents to additional hearings. Such
53 transfer shall only be made upon approval
54 by the director of the budget of a plan
55 that identifies projected state and local
56 costs and proposes a methodology for reim-
57 bursing such costs based solely on actual
58 expenditures for the intended purpose. Of
59 the amounts appropriated herein, up to
60 \$430,000, or so much thereof as shall be

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1 necessary, may be available for the non-
2 federal share of training of state and
3 local social services district staff pro-
4 vided through contracts administered by
5 the office of children and family services
6 or administered by local social services
7 districts and for additional costs of the
8 office of children and family services of
9 conducting administrative hearings re-
10 quested by prospective adoptive parents
11 following denial of an application to
12 adopt a child solely because the primary
13 residence of the applicant was not located
14 in the same geographical location as the
15 residence of the child. Notwithstanding
16 any contrary provision of law, amounts
17 appropriated herein may, subject to the
18 approval of the director of the budget, be
19 transferred to the credit of the office of
20 children and family services general fund
21 - state purposes account if deemed by the
22 director of the budget to be necessary for
23 compliance with federal law 2,030,000
24 For services and expenses for the adoption
25 subsidy program pursuant to title 9 of
26 article 6 of the social services law.
27 The amount hereby appropriated is to be
28 available for payment of aid heretofore
29 accrued or hereafter to accrue to munici-
30 palities. Subject to the approval of the
31 director of the budget, the amount hereby
32 appropriated shall be available to the
33 office net of disallowances, refunds,
34 reimbursements, and credits.
35 Notwithstanding any inconsistent provision
36 of law, the amount herein appropriated may
37 be increased or decreased by interchange
38 with any other appropriation or with any
39 other item or items within the amounts
40 appropriated within the department of
41 family assistance, office of temporary and
42 disability assistance and office of chil-
43 dren and family services general fund -
44 local assistance account with the approval
45 of the director of the budget who shall
46 file such approval with the department of
47 audit and control and copies thereof with
48 the chairman of the senate finance commit-
49 tee and the chairman of the assembly ways
50 and means committee.
51 Notwithstanding any inconsistent provision
52 of law, in lieu of payments authorized by
53 the social services law, or payments of
54 federal funds otherwise due to the local
55 social services districts for programs
56 provided under the federal social security
57 act or the federal food stamp act, funds
58 herein appropriated, in amounts certified
59 by the state commissioner or the state
60 commissioner of health as due from local

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1 social services districts each month as
2 their share of payments made pursuant to
3 section 367-b of the social services law
4 may be set aside by the state comptroller
5 in an interest-bearing account with such
6 interest accruing to the credit of the
7 locality in order to ensure the orderly
8 and prompt payment of providers under
9 section 367-b of the social services law
10 pursuant to an estimate provided by the
11 commissioner of health of each local so-
12 cial services district's share of payments
13 made pursuant to section 367-b of the
14 social services law. Notwithstanding any
15 other inconsistent provision of law,
16 should funds otherwise payable to a local
17 social services district from appropria-
18 tions made to the office of temporary and
19 disability assistance, the office of chil-
20 dren and family services, and the depart-
21 ment of health be insufficient to fully
22 fund the amounts identified by the commis-
23 sioner of health as necessary to liquidate
24 the local share of payments to be made
25 pursuant to section 367-b of the social
26 services law on behalf of the local social
27 services district, the commissioner of
28 health, in consultation with the commis-
29 sioner of temporary and disability assis-
30 tance and the commissioner of children and
31 family services, may identify other state
32 or federal funds payable to that local so-
33 cial services district or any other county
34 agency including, but not limited to, the
35 county department of health, from approp-
36 riations made to the state department of
37 health, and may authorize the state comp-
38 troller to set aside such payments in the
39 interest-bearing account with such inter-
40 est accruing to the credit of the local-
41 ity, in order to ensure the orderly and
42 prompt payment of providers under section
43 367-b of the social services law. Notwith-
44 standing any other inconsistent provision
45 of law, upon determination by the commis-
46 sioner of health that insufficient funds
47 are available for payment to a local so-
48 cial services district and/or other county
49 agency receiving payments from the office
50 of temporary and disability assistance,
51 the office of children and family ser-
52 vices, and the state department of health
53 from appropriations of these agencies, the
54 state comptroller shall withhold payments
55 from any of the general fund - local as-
56 sistance accounts or payments made from
57 any of the special revenue - federal local
58 assistance accounts, provided however that
59 such federal payments shall be withheld
60 only after such federal funds are properly

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1 credited to the county through vouchers,
2 claims or other warrants properly re-
3 ceived, approved, and paid by the state
4 comptroller. The state comptroller shall
5 set aside such disbursements in the
6 interest-bearing account with such inter-
7 est accruing to the credit of the locality
8 in order to ensure the orderly and prompt
9 payment of providers under section 367-b
10 of the social services law until such time
11 that the amount withheld from each county
12 is determined by the commissioner of
13 health to be sufficient to fully liquidate
14 the local share of payments, as determined
15 by the commissioner of health, to be made
16 pursuant to section 367-b of the social
17 services law on behalf of that local
18 social services district.

19 Notwithstanding subdivision 1 of section
20 453-a of the social services law, of the
21 amount herein appropriated, up to
22 \$1,000,000 shall be available for
23 reimbursement of 75 percent of local
24 social service districts expenditures for
25 payments made in accordance with subdivi-
26 sions 2, 4, 5 and 6 of section 453-a of
27 the social services law for nonrecurring
28 adoption expenses incurred by or on behalf
29 of the adoptive parents of a hard to place
30 child, as defined in paragraph (a) or (b)
31 of subdivision 3 of section 451 of the
32 social services law, when such expenses
33 are incurred in connection with the
34 adoption of the child through an author-
35 ized agency. Social services districts
36 shall make reimbursement for non-recurring
37 adoption expense incurred by or on behalf
38 of such eligible adoptive parents. Reim-
39 bursement from these funds shall be separ-
40 ate from and in addition to the allocation
41 received by the local social services dis-
42 trict from the office of children and
43 family services general fund - aid to
44 localities family and children's services
45 block grant allocation.

46 Notwithstanding subdivision 4 of section 451
47 of the social services law, when necessary
48 to reflect the payment of foster care
49 stipend increases in excess of annual
50 cost-of-living adjustments as authorized
51 by chapter 53 of the laws of 1987, of the
52 amount appropriated herein, funds shall be
53 made available to reimburse expenditures
54 of social services districts for increased
55 adoption subsidy payments only for
56 adoptions finalized on or after July 1,
57 1987, in accordance with a plan developed
58 by the commissioner and approved by the
59 director of the budget. Notwithstanding
60 subdivision 4 of section 451 of the social

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1 services law, for adoptions finalized
 2 prior to July 1, 1987, neither the office
 3 of children and family services nor the
 4 local department of social services which
 5 placed the child for adoption shall be
 6 obligated to pay an adoption subsidy
 7 payment which includes the foster care
 8 stipend increases in excess of the annual
 9 cost of living adjustment set forth in
 10 chapter 53 of the laws of 1987 118,000,000

11 For services and expenses for foster care,
 12 preventive and adoption services provided
 13 by Indian tribes pursuant to subdivision 2
 14 of section 39 of the social services law,
 15 after deducting therefrom any federal
 16 funds properly received or to be received. 250,000

17 For services and expenses of certain local
 18 or regional fatality review teams approved
 19 by the office of children and family
 20 services for the purpose of investigating
 21 the death of children 300,000

22 For services and expenses of certain local
 23 or regional multidisciplinary child abuse
 24 investigation teams approved by the office
 25 of children and family services for the
 26 purpose of investigating reports of su-
 27 spected child abuse or maltreatment and
 28 for new and established child advocacy
 29 centers 1,500,000

30 The money hereby appropriated is to be
 31 available for payment of state aid hereto-
 32 fore accrued or hereafter to accrue to
 33 municipalities. Subject to the approval of
 34 the director of the budget, the money
 35 hereby appropriated shall be available to
 36 the office net of disallowances, refunds,
 37 reimbursements, and credits.

38 Notwithstanding any inconsistent provision
 39 of law, the amount herein appropriated may
 40 be increased or decreased by interchange
 41 with any other appropriation or with any
 42 other item or items within the amounts
 43 appropriated within the department of
 44 family assistance, office of temporary and
 45 disability assistance and office of chil-
 46 dren and family services general fund -
 47 local assistance account with the approval
 48 of the director of the budget who shall
 49 file such approval with the department of
 50 audit and control and copies thereof with
 51 the chairman of the senate finance commit-
 52 tee and the chairman of the assembly ways
 53 and means committee.

54 Notwithstanding any inconsistent provision
 55 of law, in lieu of payments authorized by
 56 the social services law, or payments of
 57 federal funds otherwise due to the local
 58 social services districts for programs
 59 provided under the federal social security
 60 act or the federal food stamp act, funds

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1 herein appropriated, in amounts certified
2 by the state commissioner or the state
3 commissioner of health as due from local
4 social services districts each month as
5 their share of payments made pursuant to
6 section 367-b of the social services law
7 may be set aside by the state comptroller
8 in an interest-bearing account with such
9 interest accruing to the credit of the
10 locality in order to ensure the orderly
11 and prompt payment of providers under
12 section 367-b of the social services law
13 pursuant to an estimate provided by the
14 commissioner of health of each local so-
15 cial services district's share of payments
16 made pursuant to section 367-b of the
17 social services law. Notwithstanding any
18 other inconsistent provision of law,
19 should funds otherwise payable to a local
20 social services district from appropria-
21 tions made to the office of temporary and
22 disability assistance, the office of chil-
23 dren and family services, and the depart-
24 ment of health be insufficient to fully
25 fund the amounts identified by the commis-
26 sioner of health as necessary to liquidate
27 the local share of payments to be made
28 pursuant to section 367-b of the social
29 services law on behalf of the local social
30 services district, the commissioner of
31 health, in consultation with the commis-
32 sioner of temporary and disability assis-
33 tance and the commissioner of children and
34 family services, may identify other state
35 or federal funds payable to that local so-
36 cial services district or any other county
37 agency including, but not limited to, the
38 county department of health, from approp-
39 riations made to the state department of
40 health, and may authorize the state comp-
41 troller to set aside such payments in the
42 interest-bearing account with such inter-
43 est accruing to the credit of the local-
44 ity, in order to ensure the orderly and
45 prompt payment of providers under section
46 367-b of the social services law. Notwith-
47 standing any other inconsistent provision
48 of law, upon determination by the commis-
49 sioner of health that insufficient funds
50 are available for payment to a local so-
51 cial services district and/or other county
52 agency receiving payments from the office
53 of temporary and disability assistance,
54 the office of children and family ser-
55 vices, and the state department of health
56 from appropriations of these agencies, the
57 state comptroller shall withhold payments
58 from any of the general fund - local as-
59 sistance accounts or payments made from
60 any of the special revenue - federal local

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1 assistance accounts, provided however that
 2 such federal payments shall be withheld
 3 only after such federal funds are properly
 4 credited to the county through vouchers,
 5 claims or other warrants properly re-
 6 ceived, approved, and paid by the state
 7 comptroller. The state comptroller shall
 8 set aside such disbursements in the
 9 interest-bearing account with such inter-
 10 est accruing to the credit of the locality
 11 in order to ensure the orderly and prompt
 12 payment of providers under section 367-b
 13 of the social services law until such time
 14 that the amount withheld from each county
 15 is determined by the commissioner of
 16 health to be sufficient to fully liquidate
 17 the local share of payments, as determined
 18 by the commissioner of health, to be made
 19 pursuant to section 367-b of the social
 20 services law on behalf of that local
 21 social services district.

22 For services and expenses of medical care
 23 for foster children. The amount appropri-
 24 ated herein shall be available for trans-
 25 fer to the medical assistance program for
 26 such services and expenses

29,500,000

27 The money hereby appropriated is to be
 28 available for payment of state aid hereto-
 29 fore accrued or hereafter to accrue to
 30 municipalities. Subject to the approval of
 31 the director of the budget, the money
 32 hereby appropriated shall be available to
 33 the office net of disallowances, refunds,
 34 reimbursements, and credits.

35 Notwithstanding any inconsistent provision
 36 of law, the amount herein appropriated may
 37 be increased or decreased by interchange
 38 with any other appropriation or with any
 39 other item or items within the amounts
 40 appropriated with the department of family
 41 assistance, office of temporary and disa-
 42 bility assistance and office of children
 43 and family services general fund - local
 44 assistance account with the approval of
 45 the director of the budget who shall file
 46 such approval with the department of audit
 47 and control and copies thereof with the
 48 chairman of the senate finance committee
 49 and the chairman of the assembly ways and
 50 means committee.

51 Notwithstanding any inconsistent provision
 52 of law, in lieu of payments authorized by
 53 the social services law, or payments of
 54 federal funds otherwise due to the local
 55 social services districts for programs
 56 provided under the federal social security
 57 act or the federal food stamp act, funds
 58 herein appropriated, in amounts certified
 59 by the state commissioner or the state
 60 commissioner of health as due from local

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1 social services districts each month as
2 their share of payments made pursuant to
3 section 367-b of the social services law
4 may be set aside by the state comptroller
5 in an interest-bearing account with such
6 interest accruing to the credit of the
7 locality in order to ensure the orderly
8 and prompt payment of providers under
9 section 367-b of the social services law
10 pursuant to an estimate provided by the
11 commissioner of health of each local so-
12 cial services district's share of payments
13 made pursuant to section 367-b of the
14 social services law. Notwithstanding any
15 other inconsistent provision of law,
16 should funds otherwise payable to a local
17 social services district from appropria-
18 tions made to the office of temporary and
19 disability assistance, the office of chil-
20 dren and family services, and the depart-
21 ment of health be insufficient to fully
22 fund the amounts identified by the commis-
23 sioner of health as necessary to liquidate
24 the local share of payments to be made
25 pursuant to section 367-b of the social
26 services law on behalf of the local social
27 services district, the commissioner of
28 health, in consultation with the commis-
29 sioner of temporary and disability assis-
30 tance and the commissioner of children and
31 family services, may identify other state
32 or federal funds payable to that local so-
33 cial services district or any other county
34 agency including, but not limited to, the
35 county department of health, from approp-
36 riations made to the state department of
37 health, and may authorize the state comp-
38 troller to set aside such payments in the
39 interest-bearing account with such inter-
40 est accruing to the credit of the local-
41 ity, in order to ensure the orderly and
42 prompt payment of providers under section
43 367-b of the social services law. Notwith-
44 standing any other inconsistent provision
45 of law, upon determination by the commis-
46 sioner of health that insufficient funds
47 are available for payment to a local so-
48 cial services district and/or other county
49 agency receiving payments from the office
50 of temporary and disability assistance,
51 the office of children and family ser-
52 vices, and the state department of health
53 from appropriations of these agencies, the
54 state comptroller shall withhold payments
55 from any of the general fund - local as-
56 sistance accounts or payments made from
57 any of the special revenue - federal local
58 assistance accounts, provided however that
59 such federal payments shall be withheld
60 only after such federal funds are properly

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1 credited to the county through vouchers,
 2 claims or other warrants properly re-
 3 ceived, approved, and paid by the state
 4 comptroller. The state comptroller shall
 5 set aside such disbursements in the
 6 interest-bearing account with such inter-
 7 est accruing to the credit of the locality
 8 in order to ensure the orderly and prompt
 9 payment of providers under section 367-b
 10 of the social services law until such time
 11 that the amount withheld from each county
 12 is determined by the commissioner of
 13 health to be sufficient to fully liquidate
 14 the local share of payments, as determined
 15 by the commissioner of health, to be made
 16 pursuant to section 367-b of the social
 17 services law on behalf of that local
 18 social services district.

19 Notwithstanding any other provision of law
 20 to the contrary, the amount appropriated
 21 herein shall be available for 50 percent
 22 reimbursement for local expenditures for
 23 maintenance of handicapped children placed
 24 by school districts pursuant to article 89
 25 of the education law 29,000,000

26 The money hereby appropriated is to be
 27 available for payment of state aid hereto-
 28 fore accrued or hereafter to accrue to
 29 municipalities. Subject to the approval of
 30 the director of the budget, the money
 31 hereby appropriated shall be available to
 32 the office net of disallowances, refunds,
 33 reimbursements, and credits.

34 Notwithstanding any inconsistent provision
 35 of law, the amount herein appropriated may
 36 be increased or decreased by interchange
 37 with any other appropriation or with any
 38 other item or items within the amounts
 39 appropriated within the department of
 40 family assistance, office of temporary and
 41 disability assistance and office of chil-
 42 dren and family services general fund -
 43 local assistance account with the approval
 44 of the director of the budget who shall
 45 file such approval with the department of
 46 audit and control and copies thereof with
 47 the chairman of the senate finance commit-
 48 tee and the chairman of the assembly ways
 49 and means committee.

50 Notwithstanding any inconsistent provision
 51 of law, in lieu of payments authorized by
 52 the social services law, or payments of
 53 federal funds otherwise due to the local
 54 social services districts for programs
 55 provided under the federal social security
 56 act or the federal food stamp act, funds
 57 herein appropriated, in amounts certified
 58 by the state commissioner or the state
 59 commissioner of health as due from local
 60 social services districts each month as

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1 their share of payments made pursuant to
2 section 367-b of the social services law
3 may be set aside by the state comptroller
4 in an interest-bearing account with such
5 interest accruing to the credit of the
6 locality in order to ensure the orderly
7 and prompt payment of providers under
8 section 367-b of the social services law
9 pursuant to an estimate provided by the
10 commissioner of health of each local so-
11 cial services district's share of payments
12 made pursuant to section 367-b of the
13 social services law. Notwithstanding any
14 other inconsistent provision of law,
15 should funds otherwise payable to a local
16 social services district from appropria-
17 tions made to the office of temporary and
18 disability assistance, the office of chil-
19 dren and family services, and the depart-
20 ment of health be insufficient to fully
21 fund the amounts identified by the commis-
22 sioner of health as necessary to liquidate
23 the local share of payments to be made
24 pursuant to section 367-b of the social
25 services law on behalf of the local social
26 services district, the commissioner of
27 health, in consultation with the commis-
28 sioner of temporary and disability assis-
29 tance and the commissioner of children and
30 family services, may identify other state
31 or federal funds payable to that local
32 social services district or any other
33 county agency including, but not limited
34 to, the county department of health, from
35 appropriations made to the state depart-
36 ment of health, and may authorize the
37 state comptroller to set aside such pay-
38 ments in the interest-bearing account with
39 such interest accruing to the credit of
40 the locality, in order to ensure the
41 orderly and prompt payment of providers
42 under section 367-b of the social services
43 law. Notwithstanding any other inconsis-
44 tent provision of law, upon determination
45 by the commissioner of health that insuf-
46 ficient funds are available for payment to
47 a local social services district and/or
48 other county agency receiving payments
49 from the office of temporary and disabil-
50 ity assistance, the office of children and
51 family services, and the state department
52 of health from appropriations of these
53 agencies, the state comptroller shall
54 withhold payments from any of the general
55 fund - local assistance accounts or pay-
56 ments made from any of the special revenue
57 - federal local assistance accounts, pro-
58 vided however that such federal payments
59 shall be withheld only after such federal
60 funds are properly credited to the county

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1 through vouchers, claims or other warrants
 2 properly received, approved, and paid by
 3 the state comptroller. The state comptrol-
 4 ler shall set aside such disbursements in
 5 the interest-bearing account with such
 6 interest accruing to the credit of the lo-
 7 cality in order to ensure the orderly and
 8 prompt payment of providers under section
 9 367-b of the social services law until
 10 such time that the amount withheld from
 11 each county is determined by the commis-
 12 sioner of health to be sufficient to fully
 13 liquidate the local share of payments, as
 14 determined by the commissioner of health,
 15 to be made pursuant to section 367-b of
 16 the social services law on behalf of that
 17 local social services district.

18 The amount appropriated herein, or such
 19 other amount as may be approved by the
 20 director of the budget, shall be available
 21 for 50 percent reimbursement after deduct-
 22 ing any federal funds available therefor
 23 to social services districts for amounts
 24 attributable to dormitory authority bill-
 25 ings or approved refinancing of such bill-
 26 ings which result in local social services
 27 districts' claims in excess of a local
 28 district's block grant allocation. In
 29 addition, subject to the approval of the
 30 director of the budget, a portion of funds
 31 appropriated herein, or such other amount
 32 as may be approved by the director of the
 33 budget, shall be available for reimburse-
 34 ment related to payments made by a social
 35 services district to foster care providers
 36 subject to the provisions of section 410-i
 37 of the social services law for expenses
 38 directly related to projects funded
 39 through the housing finance agency for
 40 those foster care providers which also
 41 received revised or supplemental rates
 42 from the applicable regulating agency to
 43 accommodate the housing finance agency
 44 payments or the refinancing of previously
 45 approved dormitory authority payments.
 46 Such reimbursement shall be available for
 47 50 percent of social services district
 48 costs, after deducting federal funds
 49 available therefor, for those social
 50 services districts' claims in excess of a
 51 social services district's block grant
 52 allocation for those amounts exclusively
 53 attributable to the previously approved
 54 revised or supplemental rates 5,562,000

55 For services and expenses for the develop-
 56 ment of integrated programs for children
 57 and youth 1,500,000

58 For payment of state aid for calendar year
 59 1999 for services and expenses for
 60 programs pursuant to section 530 of the

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1 executive law for secure and non-secure
 2 detention services. Notwithstanding any
 3 provision of law to the contrary, the
 4 amount appropriated may provide for
 5 reimbursement of 100 percent of the cost
 6 of care, maintenance and supervision for
 7 youth whose residence is outside the coun-
 8 ty providing the service; provided that
 9 upon such reimbursement from this appro-
 10 priation, the office of children and fami-
 11 ly services shall bill, and the home coun-
 12 ty of such youth shall reimburse to the
 13 office of children and family services, 50
 14 percent of such reimbursement for the cost
 15 of care, maintenance and supervision for
 16 such youth. The office shall not reimburse
 17 any claims unless they are submitted with-
 18 in 12 months of the calendar quarter in
 19 which the claimed service or services were
 20 delivered 42,600,000

21 For services and expenses related to locally
 22 operated youth development and delinquency
 23 prevention programs. No expenditure shall
 24 be made from this appropriation until a
 25 plan has been approved by the director of
 26 the budget and a certificate of approval
 27 allocating these funds has been issued by
 28 the director of the budget.

29 Notwithstanding the provisions of section
 30 420 of the executive law which would
 31 require expenditure of state aid for youth
 32 programs in a total amount greater than
 33 the amount appropriated herein, for
 34 payment of state aid for programs pursuant
 35 to article 19-A of the executive law, for
 36 delinquency prevention and youth develop-
 37 ment. Notwithstanding the provisions of
 38 section 420 of the executive law, eligi-
 39 bility for state aid reimbursement for
 40 counties which do not participate in the
 41 county comprehensive planning process
 42 shall be determined as follows: the aggre-
 43 gate amount of state aid for recreation,
 44 youth service and similar projects to a
 45 county and municipalities within such
 46 county shall not exceed \$2,750 of which no
 47 more than \$1,450 may be used for recre-
 48 ation projects, per 1,000 youths residing
 49 in the county based on a single count of
 50 such youths as shown by the last published
 51 federal census for the county certified in
 52 the same manner as provided by section 54
 53 of the state finance law. The office
 54 shall not reimburse any claims unless they
 55 are submitted within 12 months of the
 56 project year in which the expenditure was
 57 made 31,635,700

58 For services and expenses related to
 59 programs providing special delinquency
 60 prevention or other youth development

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1 services. No expenditure shall be made
 2 from this appropriation until a plan has
 3 been approved by the director of the budg-
 4 et and a certificate of approval allocat-
 5 ing these funds has been issued by the
 6 director of the budget. The office shall
 7 not reimburse any claims unless they are
 8 submitted within 7 months of the project
 9 year in which the expenditure was made.

10 For direct contracts with private not-for-
 11 profit community agencies to provide need-
 12 ed services for the operation of programs
 13 to prevent juvenile delinquency and
 14 promote youth development, and through an
 15 allocation to public agencies where it is
 16 documented that private not-for-profit
 17 community agencies are not available to
 18 provide such services. Moneys shall be
 19 made available to community agencies in
 20 counties outside the city of New York
 21 based on a statewide allocation formula
 22 determined by each county's eligibility
 23 for comprehensive planning funds as a
 24 proportion of the statewide total provided
 25 under paragraph a of subdivision 1 of
 26 section 420 of the executive law.

27 Moneys made available to community agencies
 28 shall be allocated by local youth bureaus
 29 subject to final funding determinations by
 30 the commissioner of children and family
 31 services and approved by the director of
 32 the budget.

33 For direct contract with private not-for-
 34 profit community agencies to provide need-
 35 ed services for the operation of programs
 36 to prevent juvenile delinquency and
 37 promote youth development, and through an
 38 allocation to public agencies where it is
 39 documented that private not-for-profit
 40 agencies are not available to provide such
 41 services.

42 Moneys shall be made available to community
 43 agencies in cities with populations great-
 44 er than 300,000 and to community agencies
 45 statewide 10,420,500

46 For services and expenses related to youth
 47 delinquency prevention programs 2,500,000

48 For payment of state aid for programs for
 49 the provision of services to runaway and
 50 homeless youth pursuant to subdivisions 2,
 51 3 and 4 of section 420 of the executive
 52 law and pursuant to chapter 800 of the
 53 laws of 1985 amending the runaway and
 54 homeless youth act for the provision of
 55 transitional independent living support
 56 services and the establishment and opera-
 57 tion of young adult shelters for youth
 58 between the ages of 16 and 21; the office
 59 of children and family services shall not
 60 reimburse any claims unless they are

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1	submitted within 12 months of the calendar	
2	quarter in which the claimed service or	
3	services were delivered. No expenditures	
4	shall be made from this appropriation	
5	until an annual expenditure plan is	
6	approved by the director of the budget and	
7	a certificate of approval allocating these	
8	funds has been issued by the director of	
9	the budget and copies of such certificate	
10	or any amendment thereto filed with the	
11	state comptroller, the chairperson of the	
12	senate finance committee and the chair-	
13	person of the assembly ways and means	
14	committee	5,313,700
15	For services and expenses related to reduc-	
16	ing office of children and family services	
17	institutional placements	1,500,000
18	For services and expenses, provided by local	
19	probation departments, for the post-place-	
20	ment care of youth leaving a youth resi-	
21	dential facility	1,000,000
22	For services and expenses related to the	
23	advantage after-school program, subject to	
24	the approval of an expenditure plan by the	
25	director of the budget. Of the amount ap-	
26	propriated herein, net of any available	
27	federal reimbursement as determined by the	
28	commissioner of the office of children and	
29	family services in consultation with the	
30	commissioner of the office of temporary	
31	and disability assistance, the office of	
32	children and family services shall allo-	
33	cate funds to community-based organiza-	
34	tions pursuant to plans developed by such	
35	organizations, and approved by the com-	
36	missioner of the office of children and	
37	family services, for youth after-school	
38	activities that are operated in coopera-	
39	tion with schools, school districts, child	
40	care, after-school, cultural and other	
41	community-based providers. Awards to	
42	community-based organizations shall take	
43	into consideration local matching funding,	
44	in-kind contributions, funds contributed	
45	by local school districts and any other	
46	contributions	10,000,000
47	For 50 percent reimbursement to local social	
48	services districts for the provision and	
49	administration of, after first deducting	
50	therefrom any federal funds properly	
51	received or to be received on account	
52	thereof: adult protective services; resi-	
53	dential services for victims of domestic	
54	violence who are determined to be ineligi-	
55	ble for public assistance during the time	
56	the victims were residing in residential	
57	programs for victims of domestic violence;	
58	and nonresidential services for victims of	
59	domestic violence.	

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1 The money hereby appropriated is to be
2 available for payment of state aid hereto-
3 fore accrued or hereafter to accrue to
4 municipalities. Subject to the approval of
5 the director of the budget, the money
6 hereby appropriated shall be available to
7 the office net of disallowances, refunds,
8 reimbursements, and credits.

9 Notwithstanding any inconsistent provision
10 of law, the amount herein appropriated may
11 be increased or decreased by interchange
12 with any other appropriation or with any
13 other item or items within the amounts
14 appropriated with the department of family
15 assistance, office of temporary and disa-
16 bility assistance and office of children
17 and family services general fund - local
18 assistance account with the approval of
19 the director of the budget who shall file
20 such approval with the department of audit
21 and control and copies thereof with the
22 chairman of the senate finance committee
23 and the chairman of the assembly ways and
24 means committee.

25 Notwithstanding any inconsistent provision
26 of law, in lieu of payments authorized by
27 the social services law, or payments of
28 federal funds otherwise due to the local
29 social services districts for programs
30 provided under the federal social security
31 act or the federal food stamp act, funds
32 herein appropriated, in amounts certified
33 by the state commissioner or the state
34 commissioner of health as due from local
35 social services districts each month as
36 their share of payments made pursuant to
37 section 367-b of the social services law
38 may be set aside by the state comptroller
39 in an interest-bearing account with such
40 interest accruing to the credit of the
41 locality in order to ensure the orderly
42 and prompt payment of providers under
43 section 367-b of the social services law
44 pursuant to an estimate provided by the
45 commissioner of health of each local so-
46 cial services district's share of payments
47 made pursuant to section 367-b of the
48 social services law. Notwithstanding any
49 other inconsistent provision of law,
50 should funds otherwise payable to a local
51 social services district from appropri-
52 ations made to the office of temporary and
53 disability assistance, the office of chil-
54 dren and family services, and the depart-
55 ment of health be insufficient to fully
56 fund the amounts identified by the commis-
57 sioner of health as necessary to liquidate
58 the local share of payments to be made
59 pursuant to section 367-b of the social
60 services law on behalf of the local social

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1 services district, the commissioner of
 2 health, in consultation with the commis-
 3 sioner of temporary and disability assis-
 4 tance and the commissioner of children and
 5 family services, may identify other state
 6 or federal funds payable to that local
 7 social services district or any other
 8 county agency including, but not limited
 9 to, the county department of health, from
 10 appropriations made to the state depart-
 11 ment of health, and may authorize the
 12 state comptroller to set aside such pay-
 13 ments in the interest-bearing account with
 14 such interest accruing to the credit of
 15 the locality, in order to ensure the
 16 orderly and prompt payment of providers
 17 under section 367-b of the social services
 18 law. Notwithstanding any other inconsis-
 19 tent provision of law, upon determination
 20 by the commissioner of health that insuf-
 21 ficient funds are available for payment to
 22 a local social services district and/or
 23 other county agency receiving payments
 24 from the office of temporary and disabil-
 25 ity assistance, the office of children and
 26 family services, and the state department
 27 of health from appropriations of these
 28 agencies, the state comptroller shall
 29 withhold payments from any of the general
 30 fund - local assistance accounts or pay-
 31 ments made from any of the special revenue
 32 - federal local assistance accounts, pro-
 33 vided however that such federal payments
 34 shall be withheld only after such federal
 35 funds are properly credited to the county
 36 through vouchers, claims or other warrants
 37 properly received, approved, and paid by
 38 the state comptroller. The state comptrol-
 39 ler shall set aside such disbursements in
 40 the interest-bearing account with such
 41 interest accruing to the credit of the
 42 locality in order to ensure the orderly
 43 and prompt payment of providers under
 44 section 367-b of the social services law
 45 until such time that the amount withheld
 46 from each county is determined by the
 47 commissioner of health to be sufficient to
 48 fully liquidate the local share of pay-
 49 ments, as determined by the commissioner
 50 of health, to be made pursuant to section
 51 367-b of the social services law on behalf
 52 of that local social services district ... 36,000,000
 53 For services for the prevention of domestic
 54 violence and the expenses related thereto.
 55 Any federal funds applicable to expendi-
 56 tures made as a result of this appropri-
 57 ation may be made available to the office
 58 or its contractors 150,000
 59 For services and expenses of the home visit-
 60 ing and other family preservation and

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1	support services programs previously	
2	supported by funds provided under subpart	
3	2 of title IV-B of the federal social	
4	security act	1,600,000
5		-----
6	Program account subtotal	938,245,900
7		-----

8 Special Revenue Funds - Federal / Aid to Localities
9 Federal Health and Human Services Fund - 265

10 For services and expenses for the foster
11 care and adoption assistance program,
12 including related administrative expenses
13 and for services and expenses for child
14 welfare and family preservation and family
15 support services provided pursuant to
16 title IV-a, subparts 1 and 2 of title IV-b
17 and title IV-e of the federal social secu-
18 rity act including the federal share of
19 costs incurred implementing the federal
20 adoption and safe families act of 1997
21 (P.L. 105-89).

22 To the extent permitted by federal law and
23 regulation, funds appropriated herein
24 pursuant to subpart 2 of title IV-b of the
25 federal social security act may be used
26 for expenses related to the home rebuild-
27 ers program to the extent other federal
28 funding sources are unavailable.

29 Notwithstanding any inconsistent provision
30 of law, in lieu of payments authorized by
31 the social services law, or payments of
32 federal funds otherwise due to the local
33 social services districts for programs
34 provided under the federal social security
35 act or the federal food stamp act, funds
36 herein appropriated, in amounts certified
37 by the state commissioner or the state
38 commissioner of health as due from local
39 social services districts each month as
40 their share of payments made pursuant to
41 section 367-b of the social services law
42 may be set aside by the state comptroller
43 in an interest-bearing account with such
44 interest accruing to the credit of the
45 locality in order to ensure the orderly
46 and prompt payment of providers under
47 section 367-b of the social services law
48 pursuant to an estimate provided by the
49 commissioner of health of each local so-
50 cial services district's share of payments
51 made pursuant to section 367-b of the
52 social services law. Notwithstanding any
53 other inconsistent provision of law,
54 should funds otherwise payable to a local
55 social services district from appropria-
56 tions made to the office of temporary and
57 disability assistance, the office of chil-
58 dren and family services, and the depart-

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1 ment of health be insufficient to fully
2 fund the amounts identified by the commis-
3 sioner of health as necessary to liquidate
4 the local share of payments to be made
5 pursuant to section 367-b of the social
6 services law on behalf of the local social
7 services district, the commissioner of
8 health, in consultation with the commis-
9 sioner of temporary and disability assis-
10 tance and the commissioner of children and
11 family services, may identify other state
12 or federal funds payable to that local so-
13 cial services district or any other county
14 agency including, but not limited to, the
15 county department of health, from appro-
16 priations made to the state department of
17 health, and may authorize the state comp-
18 troller to set aside such payments in the
19 interest-bearing account with such inter-
20 est accruing to the credit of the local-
21 ity, in order to ensure the orderly and
22 prompt payment of providers under section
23 367-b of the social services law. Notwith-
24 standing any other inconsistent provision
25 of law, upon determination by the commis-
26 sioner of health that insufficient funds
27 are available for payment to a local so-
28 cial services district and/or other county
29 agency receiving payments from the office
30 of temporary and disability assistance,
31 the office of children and family ser-
32 vices, and the state department of health
33 from appropriations of these agencies, the
34 state comptroller shall withhold payments
35 from any of the general fund - local as-
36 sistance accounts or payments made from
37 any of the special revenue - federal local
38 assistance accounts, provided however that
39 such federal payments shall be withheld
40 only after such federal funds are properly
41 credited to the county through vouchers,
42 claims or other warrants properly re-
43 ceived, approved, and paid by the state
44 comptroller. The state comptroller shall
45 set aside such disbursements in the
46 interest-bearing account with such inter-
47 est accruing to the credit of the locality
48 in order to ensure the orderly and prompt
49 payment of providers under section 367-b
50 of the social services law until such time
51 that the amount withheld from each county
52 is determined by the commissioner of
53 health to be sufficient to fully liquidate
54 the local share of payments, as determined
55 by the commissioner of health, to be made
56 pursuant to section 367-b of the social
57 services law on behalf of that local so-
58 cial services district.

59 Funds appropriated herein shall be available
60 for aid to municipalities and for payments

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1 to the federal government for expenditures
2 made pursuant to social services law and
3 the state plan for individual and family
4 grant program under the disaster relief
5 act of 1974.

6 Such funds are to be available for payment
7 of aid heretofore accrued or hereafter to
8 accrue to municipalities. Subject to the
9 approval of the director of the budget,
10 such funds shall be available to the
11 office net of disallowances, refunds,
12 reimbursements, and credits.

13 Notwithstanding any inconsistent provision
14 of law, the amount herein appropriated may
15 be increased or decreased by interchange
16 with any other appropriation or with any
17 other item or items within the amounts
18 appropriated within the department of
19 family assistance, office of temporary and
20 disability assistance and office of chil-
21 dren and family services federal funds -
22 local assistance account with the approval
23 of the director of the budget who shall
24 file such approval with the department of
25 audit and control and copies thereof with
26 the chairman of the senate finance commit-
27 tee and the chairman of the assembly ways
28 and means committee.

29 Notwithstanding section 51 of the state fi-
30 nance law and any other provision of law
31 to the contrary, the director of the bud-
32 get may, upon the advice of the director
33 of state operations, either: transfer or
34 suballocate to the office for technology
35 any of the amounts appropriated herein or
36 made available through interchange for
37 services and expenses of operating the of-
38 fice of temporary and disability assis-
39 tance, the office of children and family
40 services and department of labor data cen-
41 ters; or, transfer or interchange any of
42 the amounts appropriated herein with any
43 of the nonpersonal services appropriations
44 of the office of temporary and disability
45 assistance, the office of children and
46 family services, and the department of
47 labor for the purpose of making payments
48 to the office for technology for services
49 and expenses of centralized operation of
50 the data centers. Notwithstanding section
51 51 of the state finance law and any other
52 provision of law to the contrary, the
53 transfer or suballocation to the office
54 for technology of general fund - state
55 purposes appropriations made to the office
56 of temporary and disability assistance or
57 the office of children and family services
58 shall be accompanied by transfer of re-
59 lated general fund - state purposes offset
60 appropriations and special revenue funds -

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1 other state operations departmental admin-
2 istrative reimbursement account appropri-
3 ations to reflect the continued avail-
4 ability of federal funds to reduce general
5 fund costs of administering consolidated
6 data center operations on behalf of the
7 office of temporary and disability assis-
8 tance and the office of children and fam-
9 ily services. Notwithstanding section 51
10 of the state finance law and any other
11 provision of law to the contrary, the di-
12 rector of the budget may alternatively
13 authorize payment to the office for tech-
14 nology from general fund - state purposes
15 appropriations made to the office of tem-
16 porary and disability assistance, the of-
17 fice of children and family services, and
18 the department of labor for the cost of
19 administering the data centers provided,
20 however, that no payment shall be autho-
21 rized unless accompanied by certification
22 by the commissioner of temporary and dis-
23 ability assistance, or the commissioner of
24 children and family services, or the com-
25 missioner of labor, as appropriate, that
26 such payments do not reduce the propor-
27 tionate availability of federal funding
28 used to otherwise reduce the general fund
29 costs of administering the data centers.
30 Notwithstanding any inconsistent provision
31 of law, the appropriations made herein
32 that are identified by the commissioner of
33 the office of temporary and disability as-
34 sistance or the commissioner of the office
35 of children and family services or the
36 commissioner of labor as being necessary
37 for the consolidated operation of the data
38 centers shall be made available only upon
39 approval by the director of the budget of
40 a comprehensive expenditure and personnel
41 plan that ensures the availability of non-
42 general fund revenues to support or offset
43 the general fund cost of operating the
44 data centers.
45 Notwithstanding section 51 of the state fi-
46 nance law and any other provision of law
47 to the contrary, the director of the bud-
48 get may, upon the advice of the director
49 of state operations, either: transfer or
50 suballocate to the office for technology
51 any of the amounts appropriated herein or
52 made available through interchange for the
53 personal services and related nonpersonal
54 services costs of operating the human
55 services application service center, ex-
56 cluding the costs of administering consol-
57 idated data center operations on behalf of
58 the office of temporary and disability as-
59 sistance, the office of children and fam-
60 ily services, and the department of labor;

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1 or, transfer or interchange any of the
2 amounts appropriated herein with any of
3 the nonpersonal services appropriations of
4 the office of temporary and disability as-
5 sistance, the office of children and fam-
6 ily services, and the department of labor
7 for the purpose of making payments to the
8 office for technology for the personal
9 services and related nonpersonal services
10 costs of operating the human services ap-
11 plication service center, excluding the
12 costs of administering consolidated data
13 center operations on behalf of the office
14 of temporary and disability assistance,
15 the office of children and family ser-
16 vices, and the department of labor. Not-
17 withstanding section 51 of the state
18 finance law and any other provision of law
19 to the contrary, the transfer or subal-
20 location to the office for technology of
21 general fund - state purposes appropria-
22 tions made to the office of temporary and
23 disability assistance or the office of
24 children and family services shall be
25 accompanied by transfer of related general
26 fund - state purposes offset appropria-
27 tions and special revenue funds - other
28 state operations departmental administra-
29 tive reimbursement account appropriations
30 to reflect the continued availability of
31 federal funds to reduce general fund costs
32 of operating the human services applica-
33 tion service center. Notwithstanding sec-
34 tion 51 of the state finance law and any
35 other provision of law to the contrary,
36 the director of the budget may alterna-
37 tively authorize payment to the office for
38 technology from general fund - state pur-
39 poses appropriations made to the office of
40 temporary and disability assistance, the
41 office of children and family services,
42 and the department of labor for the cost
43 of operating the human services applica-
44 tion service center, excluding the costs
45 of administering consolidated data center
46 operations on behalf of the office of tem-
47 porary and disability assistance, the of-
48 fice of children and family services, and
49 the department of labor, provided, how-
50 ever, that no payment shall be authorized
51 unless accompanied by certification by the
52 commissioner of temporary and disability
53 assistance, or the commissioner of chil-
54 dren and family services, or the commis-
55 sioner of labor, as appropriate, that such
56 payments do not reduce the proportionate
57 availability of federal funding used to
58 otherwise reduce the general fund costs of
59 operating the human services application
60 service center. Notwithstanding any incon-

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1 sistent provision of law, the appropria-
2 tions made herein that are identified by
3 the commissioner of temporary and dis-
4 ability assistance or the commissioner of
5 children and family services or the com-
6 missioner of labor as being necessary for
7 operating the human services application
8 service center, excluding the costs of
9 administering consolidated data center
10 operations on behalf of the office of tem-
11 porary and disability assistance, the of-
12 fice of children and family services, and
13 the department of labor, shall be made
14 available only upon approval by the direc-
15 tor of the budget of a comprehensive ex-
16 penditure and personnel plan that ensures
17 the availability of non-general fund reve-
18 nues to support or offset the general fund
19 cost of operating the human services ap-
20 plication service center.

21	For the grant period October 1, 1999 to	
22	September 30, 2000	345,000,000
23	For the grant period October 1, 2000 to	
24	September 30, 2001	345,000,000

25 Notwithstanding any inconsistent provision
26 of law, in lieu of payments authorized by
27 the social services law, or payments of
28 federal funds otherwise due to the local
29 social services districts for programs
30 provided under the federal social security
31 act or the federal food stamp act, funds
32 herein appropriated, in amounts certified
33 by the state commissioner or the state
34 commissioner of health as due from local
35 social services districts each month as
36 their share of payments made pursuant to
37 section 367-b of the social services law
38 may be set aside by the state comptroller
39 in an interest-bearing account with such
40 interest accruing to the credit of the
41 locality in order to ensure the orderly
42 and prompt payment of providers under
43 section 367-b of the social services law
44 pursuant to an estimate provided by the
45 commissioner of health of each local so-
46 cial services district's share of payments
47 made pursuant to section 367-b of the
48 social services law. Notwithstanding any
49 other inconsistent provision of law,
50 should funds otherwise payable to a local
51 social services district from appropria-
52 tions made to the office of temporary and
53 disability assistance, the office of chil-
54 dren and family services, and the depart-
55 ment of health be insufficient to fully
56 fund the amounts identified by the commis-
57 sioner of health as necessary to liquidate
58 the local share of payments to be made

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1 pursuant to section 367-b of the social
2 services law on behalf of the local social
3 services district, the commissioner of
4 health, in consultation with the commis-
5 sioner of temporary and disability assis-
6 tance and the commissioner of children and
7 family services, may identify other state
8 or federal funds payable to that local
9 social services district or any other
10 county agency including, but not limited
11 to, the county department of health, from
12 appropriations made to the state depart-
13 ment of health, and may authorize the
14 state comptroller to set aside such pay-
15 ments in the interest-bearing account with
16 such interest accruing to the credit of
17 the locality, in order to ensure the or-
18 derly and prompt payment of providers
19 under section 367-b of the social services
20 law. Notwithstanding any other inconsis-
21 tent provision of law, upon determination
22 by the commissioner of health that insuf-
23 ficient funds are available for payment to
24 a local social services district and/or
25 other county agency receiving payments
26 from the office of temporary and disabil-
27 ity assistance, the office of children and
28 family services, and the state department
29 of health from appropriations of these
30 agencies, the state comptroller shall
31 withhold payments from any of the general
32 fund - local assistance accounts or pay-
33 ments made from any of the special revenue
34 - federal local assistance accounts, pro-
35 vided however that such federal payments
36 shall be withheld only after such federal
37 funds are properly credited to the county
38 through vouchers, claims or other warrants
39 properly received, approved, and paid by
40 the state comptroller. The state comptrol-
41 ler shall set aside such disbursements in
42 the interest-bearing account with such
43 interest accruing to the credit of the
44 locality in order to ensure the orderly
45 and prompt payment of providers under sec-
46 tion 367-b of the social services law
47 until such time that the amount withheld
48 from each county is determined by the com-
49 missioner of health to be sufficient to
50 fully liquidate the local share of pay-
51 ments, as determined by the commissioner
52 of health, to be made pursuant to section
53 367-b of the social services law on behalf
54 of that local social services district.
55 Funds appropriated herein shall be available
56 for aid to municipalities and for payments
57 to the federal government for expenditures
58 made pursuant to social services law and

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1 the state plan for individual and family
2 grant program under the disaster relief
3 act of 1974.
4 Such funds are to be available for payment
5 of aid heretofore accrued or hereafter to
6 accrue to municipalities. Subject to the
7 approval of the director of the budget,
8 such funds shall be available to the
9 office net of disallowances, refunds,
10 reimbursements, and credits.
11 Notwithstanding any inconsistent provision
12 of law, the amount herein appropriated may
13 be increased or decreased by interchange
14 with any other appropriation or with any
15 other item or items within the amounts
16 appropriated within the department of
17 family assistance, office of temporary and
18 disability assistance and office of chil-
19 dren and family services federal funds -
20 local assistance account with the approval
21 of the director of the budget who shall
22 file such approval with the department of
23 audit and control and copies thereof with
24 the chairman of the senate finance commit-
25 tee and the chairman of the assembly ways
26 and means committee.
27 For services and expenses of the temporary
28 assistance and needy families block grant
29 program and other eligible expenses pursu-
30 ant to the federal social security act and
31 federal personal responsibility and work
32 opportunity reconciliation act of 1996,
33 and chapter 436 of the laws of 1997 enact-
34 ing welfare reform. The amount of federal
35 temporary assistance for needy families
36 block grant funds appropriated herein
37 shall be available for transfer to the
38 title XX social services block grant with-
39 out requiring any other transfer to funds
40 to any other block grant. All such funds
41 shall be used to provide eligible title XX
42 social services to children or their fami-
43 lies whose income is less than 200 percent
44 of the official income poverty line (as
45 defined by the federal office of manage-
46 ment and budget, and revised annually in
47 accordance with section 673 (2) of the
48 federal omnibus budget reconciliation act
49 of 1981) applicable to the family size
50 involved. Notwithstanding any inconsistent
51 provision of section 153 of the social
52 services law, or any other inconsistent
53 provision of law, of the \$244,000,000,
54 \$100,800,000 shall be used to provide
55 state reimbursement to social services
56 districts for the first eligible disburse-
57 ments that occur on or after April 1, 2000
58 and which otherwise could be reimbursed in
59 the office of children and family services
60 general fund - aid to localities family

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1 and children's services block grant appro-
2 priation. Notwithstanding any other incon-
3 sistent provision of law, upon their
4 occurrence, all such disbursements against
5 such \$100,800,000 shall immediately reduce
6 the amount appropriated in the office of
7 children and family services general fund
8 aid to localities family and children's
9 services block grant appropriation by an
10 equivalent amount, and the portion of such
11 general fund appropriation so affected
12 shall have no further force or effect. In
13 reimbursing such social services district
14 disbursements, the commissioner of the
15 office of children and family services
16 shall divide the \$100,800,000 proportion-
17 ately among districts using the same
18 proportions that govern allocation of
19 state funding in the family and children's
20 services block grant appropriation unless
21 such commissioner determines that an
22 alternative procedure is fiscally or
23 administratively preferable, and may real-
24 locate a portion of such \$100,800,000
25 among social services districts if neces-
26 sary and in a manner designed to preserve
27 federal financial participation or
28 increase reimbursement to social services
29 districts; provided, however, neither such
30 alternative procedure nor such reallo-
31 cation may result in an unreimbursed cost
32 increase in any social services district;
33 provided further, however, that if there
34 are insufficient claims from all of the
35 social services districts combined to
36 result in a \$100,800,000 reduction in the
37 amount appropriated in the general - aid
38 to localities budget to support state
39 costs in the office of children and family
40 services general fund - aid to localities
41 family and children block grant appropri-
42 ation using either an alternative proce-
43 dure or reallocation, then a social
44 services district may use any of its
45 remaining allocation of these funds for
46 other title XX eligible services and any
47 disbursement of such funds for such costs
48 shall immediately reduce the amount appro-
49 priated in the office of children and
50 family services general fund - aid to
51 localities budget to support state
52 reimbursement to such district for such
53 costs by an equal amount and the portion
54 of such general fund appropriation so
55 affected shall have no further force or
56 effect. Of the funds appropriated herein,
57 \$131,800,000 shall be made available to
58 social services districts to provide
59 eligible title XX social services in
60 accordance with the provisions of the

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1 federal social security act and of this
2 chapter. The \$131,800,000 shall be allo-
3 cated among social services districts in
4 accordance with the proportions that
5 govern allocation of state funding in the
6 office of children and family services
7 general fund - aid to localities family
8 and children's services block grant appro-
9 priation in the state fiscal year commenc-
10 ing April 1, 2000. Of the funds appropri-
11 ated herein, the sum of \$8,400,000 shall
12 be available for additional title XX
13 services. Such funds shall be distributed
14 to social services districts in accordance
15 with the formula for the state family and
16 children's services block grant and pro-
17 posal for such distribution of funds shall
18 be contained in an allocation plan that
19 shall be submitted for approval to the
20 director of the budget no later than 60
21 days following enactment of this chapter.
22 Of the funds appropriated herein, up to
23 \$3,000,000 shall be available, and to the
24 extent permitted by federal law, may be
25 directly transferred to the state depart-
26 ment of health for additional services and
27 expenses provided to pregnant women, in-
28 fants, and children for persons in receipt
29 of special supplemental program for women,
30 infant and children and also in receipt of
31 federal temporary assistance for needy
32 families. Prior to expenditure of funds
33 appropriated herein, the commissioner of
34 the office of children and family services
35 shall consult with the commissioner of the
36 office of temporary and disability assis-
37 tance to determine the availability of
38 such funding and to request that the com-
39 missioner of the office of temporary and
40 disability assistance take necessary steps
41 to notify the department of health and
42 human services of the transfer of funding
43 for purposes contained herein 244,000,000
44 Notwithstanding section 2 of the social ser-
45 vices law, for the purposes of this appro-
46 priation, in section 465 of the social
47 services law, "department" shall refer to
48 the state department of health and "com-
49 missioner" shall refer to the state com-
50 missioner of health; provided, however,
51 nothing herein shall preclude the office
52 of children and family services from
53 continuing to administer and monitor any
54 existing contracts issued under article
55 8-A of the social services law.
56 Funds appropriated herein from the federal
57 health, education and human services fund
58 -265 appropriating federal temporary as-
59 sistance for needy families block grant
60 funds, subject to the approval of the di-

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1 rector of the budget, notwithstanding any
 2 inconsistent provision of law, shall be
 3 available for transfer or suballocation to
 4 the department of health for services and
 5 expenses of programs addressing prevention
 6 of adolescent pregnancy and/or out-of-wed-
 7 lock pregnancy. The department of health
 8 may use these funds to continue the exist-
 9 ing contracts with programs funded under
 10 article 8-A of the social services law.
 11 Of the amount appropriated herein, up to
 12 \$7,320,000 shall be set aside for services
 13 and expenses of programs addressing pre-
 14 vention of adolescent pregnancy. Notwith-
 15 standing any inconsistent provision of
 16 law, upon the expenditure of these funds
 17 for existing contracts with programs
 18 funded under article 8-A of the social
 19 services law, all such disbursements shall
 20 immediately reduce the amounts reappropri-
 21 ated in the office of children and family
 22 services general fund aid to localities
 23 local assistance account - 001 for ser-
 24 vices and expenses of such programs
 25 addressing prevention of adolescent preg-
 26 nancy and/or out-of-wedlock pregnancy by
 27 an equivalent amount, and the portion of
 28 such general fund reappropriations so
 29 affected shall have no further force and
 30 effect.
 31 Of the amount appropriated herein, up to
 32 \$350,000 shall be available for transfer
 33 to the state education department to sup-
 34 port the family life education program in
 35 accordance with a plan approved by the
 36 commissioner of health and the director of
 37 the budget 16,652,000
 38 Funds appropriated herein from the federal
 39 health, education and human services fund
 40 -265 appropriating federal temporary as-
 41 sistance for needy families block grant
 42 funds, subject to the approval of the di-
 43 rector of the budget, notwithstanding any
 44 inconsistent provision of law in combina-
 45 tion with the money appropriated in the
 46 general fund / aid to localities local as-
 47 sistance - 001, shall be available for the
 48 home visiting program. Services funded
 49 through this appropriation shall be made
 50 available only to those individuals and
 51 families otherwise eligible to receive
 52 family assistance benefits funded in whole
 53 or in part through moneys made available
 54 to the state by the department of health
 55 and human services pursuant to the per-
 56 sonal responsibility act of 1996 8,000,000
 57 -----
 58 Program fund subtotal 958,652,000
 59 -----

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1 Special Revenue Funds - Federal / State Operations
 2 Federal Health and Human Services Fund - 265
 3 Discretionary Demonstration Account

4 For services and expenses related to admin-
 5 istering federal health and human services
 6 discretionary demonstration program grants
 7 and grants from the national center on
 8 child abuse and neglect.

9 For the grant period October 1, 1999 to
 10 September 30, 2000 6,500,000
 11 For the grant period October 1, 2000 to
 12 September 30, 2001 6,500,000
 13 -----
 14 Program account subtotal 13,000,000
 15 -----

16 Special Revenue Funds - Federal / State Operations
 17 Federal Health and Human Services Fund - 265
 18 Youth Rehabilitation Account

19 For services and expenses related to
 20 studies, research, demonstration projects
 21 and other activities in accordance with
 22 articles 19-G and 19-H of the executive
 23 law.

24 For the grant period October 1, 1999 to
 25 September 30, 2000 1,500,000
 26 For the grant period October 1, 2000 to
 27 September 30, 2001 1,500,000
 28 -----
 29 Program account subtotal 3,000,000
 30 -----

31 Special Revenue Funds - Federal / Aid to Localities
 32 Federal Block Grant Fund - 269

33 For services and expenses for supportive
 34 social services provided pursuant to title
 35 XX of the federal social security act.
 36 The moneys hereby appropriated for the
 37 provision of children and family services
 38 and local training shall be apportioned by
 39 the commissioner of children and family
 40 services to local social services
 41 districts to reimburse local district
 42 expenditures for supportive services and
 43 training subject to the approval of the
 44 director of the budget.
 45 Of the funds available herein, including any
 46 funds transferred from the temporary
 47 assistance to needy families block grant
 48 to the title XX block grant, \$95,000,000
 49 shall be allocated to social services
 50 districts solely for reimbursement of
 51 expenditures for child protective services
 52 pursuant to an allocation plan developed
 53 by the office and approved by the division

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1 of the budget based on each district's
2 claims for such services under the title
3 XX block grant and the emergency assist-
4 ance to needy families with children
5 program during federal fiscal year 1995-96
6 or any other twelve-month period, as
7 adjusted by the applicable cost allocation
8 methodology and net of any retroactive
9 payments; provided, however, that if the
10 office determines that the total amount of
11 a social services district's claims for
12 child protective services which could be
13 reimbursed from these funds is less than
14 the amount allocated to the district for
15 such claims, the office may authorize the
16 district to use these funds for other
17 allowable claims; and provided further,
18 however, that the amount of title XX funds
19 that a particular social services district
20 must use for child protective services
21 will be reduced dollar for dollar by the
22 amount such district claims to and
23 receives reimbursement for child protec-
24 tive services under the emergency assist-
25 ance for needy families with children
26 program.

27 Notwithstanding any inconsistent provision
28 of law, in lieu of payments authorized by
29 the social services law, or payments of
30 federal funds otherwise due to the local
31 social services districts for programs
32 provided under the federal social security
33 act or the federal food stamp act, funds
34 herein appropriated, in amounts certified
35 by the state commissioner or the state
36 commissioner of health as due from local
37 social services districts each month as
38 their share of payments made pursuant to
39 section 367-b of the social services law
40 may be set aside by the state comptroller
41 in an interest-bearing account with such
42 interest accruing to the credit of the
43 locality in order to ensure the orderly
44 and prompt payment of providers under
45 section 367-b of the social services law
46 pursuant to an estimate provided by the
47 commissioner of health of each local so-
48 cial services district's share of payments
49 made pursuant to section 367-b of the
50 social services law. Notwithstanding any
51 other inconsistent provision of law,
52 should funds otherwise payable to a local
53 social services district from appropri-
54 ations made to the office of temporary and
55 disability assistance, the office of chil-
56 dren and family services, and the depart-
57 ment of health be insufficient to fully
58 fund the amounts identified by the commis-
59 sioner of health as necessary to liquidate
60 the local share of payments to be made

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1 pursuant to section 367-b of the social
2 services law on behalf of the local social
3 services district, the commissioner of
4 health, in consultation with the commis-
5 sioner of temporary and disability assis-
6 tance and the commissioner of children and
7 family services, may identify other state
8 or federal funds payable to that local
9 social services district or any other
10 county agency including, but not limited
11 to, the county department of health, from
12 appropriations made to the state depart-
13 ment of health, and may authorize the
14 state comptroller to set aside such pay-
15 ments in the interest-bearing account with
16 such interest accruing to the credit of
17 the locality, in order to ensure the or-
18 derly and prompt payment of providers
19 under section 367-b of the social services
20 law. Notwithstanding any other inconsis-
21 tent provision of law, upon determination
22 by the commissioner of health that insuf-
23 ficient funds are available for payment to
24 a local social services district and/or
25 other county agency receiving payments
26 from the office of temporary and disabil-
27 ity assistance, the office of children and
28 family services, and the state department
29 of health from appropriations of these
30 agencies, the state comptroller shall
31 withhold payments from any of the general
32 fund - local assistance accounts or pay-
33 ments made from any of the special revenue
34 - federal local assistance accounts, pro-
35 vided however that such federal payments
36 shall be withheld only after such federal
37 funds are properly credited to the county
38 through vouchers, claims or other warrants
39 properly received, approved, and paid by
40 the state comptroller. The state comptrol-
41 ler shall set aside such disbursements in
42 the interest-bearing account with such
43 interest accruing to the credit of the lo-
44 cality in order to ensure the orderly and
45 prompt payment of providers under section
46 367-b of the social services law until
47 such time that the amount withheld from
48 each county is determined by the commis-
49 sioner of health to be sufficient to fully
50 liquidate the local share of payments, as
51 determined by the commissioner of health,
52 to be made pursuant to section 367-b of
53 the social services law on behalf of that
54 local social services district.

55 Funds appropriated herein shall be available
56 for aid to municipalities and for payments
57 to the federal government for expenditures
58 made pursuant to social services law and

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1 the state plan for individual and family
2 grant program under the disaster relief
3 act of 1974.

4 Such funds are to be available for payment
5 of aid heretofore accrued or hereafter to
6 accrue to municipalities. Subject to the
7 approval of the director of the budget,
8 such funds shall be available to the
9 office net of disallowances, refunds,
10 reimbursements, and credits.

11 Notwithstanding any inconsistent provision
12 of law, the amount herein appropriated may
13 be increased or decreased by interchange
14 with any other appropriation or with any
15 other item or items within the amounts
16 appropriated within the department of
17 family assistance, office of temporary and
18 disability assistance and office of chil-
19 dren and family services federal funds -
20 local assistance account with the approval
21 of the director of the budget who shall
22 file such approval with the department of
23 audit and control and copies thereof with
24 the chairman of the senate finance commit-
25 tee and the chairman of the assembly ways
26 and means committee.

27	For the grant period October 1, 1999 to	
28	September 30, 2000	70,000,000
29	For the grant period October 1, 2000 to	
30	September 30, 2001	70,000,000
31		-----
32	Program fund subtotal	140,000,000
33		-----

34 Special Revenue Funds - Federal / State Operations
35 Federal Operating Grants Fund - 290
36 Youth Projects Account

37 For services and expenses related to
38 studies, research, demonstration projects
39 and other activities in accordance with
40 articles 19-G and 19-H of the executive
41 law.

42	For the grant period October 1, 1999 to	
43	September 30, 2000	900,000
44	For the grant period October 1, 2000 to	
45	September 30, 2001	900,000
46		-----
47	Program account subtotal	1,800,000
48		-----

49 Special Revenue Funds - Other / Aid to Localities
50 Miscellaneous Special Revenue Fund - 339
51 Family Preservation and Federal Family Violence Services
52 Account

53 For services and expenses associated with
54 the home visiting program, the coordinated

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1	children's services initiative, domestic	
2	violence programs and related programs,	
3	subject to the approval of the director of	
4	the budget	15,000,000
5		-----
6	Program account subtotal	15,000,000
7		-----
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Foster Care Savings Offset Account	
11	Maintenance undistributed	
12	For services and expenses of foster care	
13	prevention and adoption initiatives	316,000
14		-----
15	Program account subtotal	316,000
16		-----
17	Special Revenue Funds - Other / Aid to Localities	
18	Miscellaneous Special Revenue Fund - 339	
19	Local District Cap Savings Account	
20	For services and expenses relating to	
21	approved local delinquency prevention and	
22	youth development programs and aftercare	
23	and independent living services pursuant	
24	to plans approved by the office and	
25	approved by the director of the budget ...	6,000,000
26		-----
27	Program account subtotal	6,000,000
28		-----
29	Special Revenue Funds - Other / State Operations	
30	Miscellaneous Special Revenue Fund - 339	
31	State Central Register Account	
32	Maintenance undistributed	
33	For services and expenses related to admin-	
34	istration of the state central register	
35	employment screening activities	530,000
36		-----
37	Program account subtotal	530,000
38		-----
39	Special Revenue Funds - Other / State Operations	
40	Employment Training Fund - 341	
41	JTPA Youth Employment Account	
42	For services and expenses related to the	
43	administration and operation of youth	
44	employment and training programs	200,000
45		-----
46	Program account subtotal	200,000
47		-----
48	Fiduciary Funds / Aid to Localities	
49	Combined Expendable Trust Fund - 020	
50	Children and Family Trust Fund	

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1	For services and expenses related to the	
2	administration and implementation of	
3	contracts for prevention and support	
4	service programs for victims of family	
5	violence pursuant to article 10-A of the	
6	social services law, as amended by chapter	
7	57 of the laws of 1985	3,530,000
8		-----
9	Program fund subtotal	3,530,000
10		-----
11	SYSTEMS SUPPORT PROGRAM	88,986,300
12		-----
13	General Fund / State Operations	
14	State Purposes Account - 003	
15	Notwithstanding section 51 of the state	
16	finance law and any other provision of law	
17	to the contrary, the director of the budg-	
18	et may, upon the advice of the commission-	
19	er of children and family services,	
20	authorize the transfer or interchange of	
21	moneys appropriated herein with any other	
22	state operations - general fund appropri-	
23	ation within the office of children and	
24	family services except where transfer or	
25	interchange of appropriations is prohibit-	
26	ed or otherwise restricted by law.	
27	Notwithstanding section 51 of the state fi-	
28	nance law and any other provision of law	
29	to the contrary, the director of the budg-	
30	et may, upon the advice of the director	
31	of state operations, either: transfer or	
32	suballocate to the office for technology	
33	any of the amounts appropriated herein or	
34	made available through interchange for	
35	services and expenses of operating the of-	
36	fice of temporary and disability assis-	
37	tance, the office of children and family	
38	services and department of labor data cen-	
39	ters; or, transfer or interchange any of	
40	the amounts appropriated herein with any	
41	of the nonpersonal services appropriations	
42	of the office of temporary and disability	
43	assistance, the office of children and	
44	family services, and the department of	
45	labor for the purpose of making payments	
46	to the office for technology for services	
47	and expenses of centralized operation of	
48	the data centers. Notwithstanding section	
49	51 of the state finance law and any other	
50	provision of law to the contrary, the	
51	transfer or suballocation to the office	
52	for technology of general fund - state	
53	purposes appropriations made to the office	
54	of temporary and disability assistance or	
55	the office of children and family services	
56	shall be accompanied by transfer of re-	
57	lated general fund - state purposes offset	

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1 appropriations and special revenue funds -
2 other state operations departmental admin-
3 istrative reimbursement account appropri-
4 ations to reflect the continued avail-
5 ability of federal funds to reduce general
6 fund costs of administering consolidated
7 data center operations on behalf of the
8 office of temporary and disability assis-
9 tance and the office of children and fam-
10 ily services. Notwithstanding section 51
11 of the state finance law and any other
12 provision of law to the contrary, the di-
13 rector of the budget may alternatively
14 authorize payment to the office for tech-
15 nology from general fund - state purposes
16 appropriations made to the office of tem-
17 porary and disability assistance, the of-
18 fice of children and family services, and
19 the department of labor for the cost of
20 administering the data centers provided,
21 however, that no payment shall be autho-
22 rized unless accompanied by certification
23 by the commissioner of temporary and dis-
24 ability assistance, or the commissioner of
25 children and family services, or the com-
26 missioner of labor, as appropriate, that
27 such payments do not reduce the propor-
28 tionate availability of federal funding
29 used to otherwise reduce the general fund
30 costs of administering the data centers.
31 Notwithstanding any inconsistent provision
32 of law, the appropriations made herein
33 that are identified by the commissioner of
34 the office of temporary and disability as-
35 sistance or the commissioner of the office
36 of children and family services or the
37 commissioner of labor as being necessary
38 for the consolidated operation of the data
39 centers shall be made available only upon
40 approval by the director of the budget of
41 a comprehensive expenditure and personnel
42 plan that ensures the availability of non-
43 general fund revenues to support or offset
44 the general fund cost of operating the
45 data centers.

46 Notwithstanding section 51 of the state fi-
47 nance law and any other provision of law
48 to the contrary, the director of the bud-
49 get may, upon the advice of the director
50 of state operations, either: transfer or
51 suballocate to the office for technology
52 any of the amounts appropriated herein or
53 made available through interchange for the
54 personal services and related nonpersonal
55 services costs of operating the human
56 services application service center, ex-
57 cluding the costs of administering consol-
58 idated data center operations on behalf of
59 the office of temporary and disability as-
60 sistance, the office of children and fam-

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1 ily services, and the department of labor;
2 or, transfer or interchange any of the
3 amounts appropriated herein with any of
4 the nonpersonal services appropriations of
5 the office of temporary and disability as-
6 sistance, the office of children and fam-
7 ily services, and the department of labor
8 for the purpose of making payments to the
9 office for technology for the personal
10 services and related nonpersonal services
11 costs of operating the human services ap-
12 plication service center, excluding the
13 costs of administering consolidated data
14 center operations on behalf of the office
15 of temporary and disability assistance,
16 the office of children and family ser-
17 vices, and the department of labor. Not-
18 withstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the transfer or subal-
21 location to the office for technology of
22 general fund - state purposes appropria-
23 tions made to the office of temporary and
24 disability assistance or the office of
25 children and family services shall be
26 accompanied by transfer of related general
27 fund - state purposes offset appropria-
28 tions and special revenue funds - other
29 state operations departmental administra-
30 tive reimbursement account appropriations
31 to reflect the continued availability of
32 federal funds to reduce general fund costs
33 of operating the human services applica-
34 tion service center. Notwithstanding sec-
35 tion 51 of the state finance law and any
36 other provision of law to the contrary,
37 the director of the budget may alterna-
38 tively authorize payment to the office for
39 technology from general fund - state pur-
40 poses appropriations made to the office of
41 temporary and disability assistance, the
42 office of children and family services,
43 and the department of labor for the cost
44 of operating the human services applica-
45 tion service center, excluding the costs
46 of administering consolidated data center
47 operations on behalf of the office of tem-
48 porary and disability assistance, the of-
49 fice of children and family services, and
50 the department of labor, provided, how-
51 ever, that no payment shall be authorized
52 unless accompanied by certification by the
53 commissioner of temporary and disability
54 assistance, or the commissioner of chil-
55 dren and family services, or the commis-
56 sioner of labor, as appropriate, that such
57 payments do not reduce the proportionate
58 availability of federal funding used to
59 otherwise reduce the general fund costs of
60 operating the human services application

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1 service center. Notwithstanding any incon-
2 sistent provision of law, the appropri-
3 ations made herein that are identified by
4 the commissioner of temporary and dis-
5 ability assistance or the commissioner of
6 children and family services or the com-
7 missioner of labor as being necessary for
8 operating the human services application
9 service center, excluding the costs of
10 administering consolidated data center
11 operations on behalf of the office of tem-
12 porary and disability assistance, the of-
13 fice of children and family services, and
14 the department of labor, shall be made
15 available only upon approval by the direc-
16 tor of the budget of a comprehensive ex-
17 penditure and personnel plan that ensures
18 the availability of non-general fund reve-
19 nues to support or offset the general fund
20 cost of operating the human services ap-
21 plication service center.

22 Personal service 9,388,300
23 Nonpersonal service 3,298,000

24 Maintenance undistributed
25 For the non-federal share of services and
26 expenses of the office of children and
27 family services for the continued mainte-
28 nance of the statewide automated child
29 welfare information system. This appropri-
30 ation shall only be available upon
31 approval of an expenditure plan by the
32 director of the budget.
33 Such a plan shall include, but not be neces-
34 sarily limited to: a schedule, a
35 description and justification of develop-
36 ment activities, anticipated costs, and
37 planned levels of federal participation.
38 Notwithstanding section 51 of the state fi-
39 nance law and any other provision of law
40 to the contrary, the director of the bud-
41 get may, upon the advice of the director
42 of state operations, either: transfer or
43 suballocate to the office for technology
44 any of the amounts appropriated herein or
45 made available through interchange for
46 services and expenses of operating the of-
47 fice of temporary and disability assis-
48 tance, the office of children and family
49 services and department of labor data cen-
50 ters; or, transfer or interchange any of
51 the amounts appropriated herein with any
52 of the nonpersonal services appropriations
53 of the office of temporary and disability
54 assistance, the office of children and
55 family services, and the department of
56 labor for the purpose of making payments
57 to the office for technology for services
58 and expenses of centralized operation of

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1 the data centers. Notwithstanding section
2 51 of the state finance law and any other
3 provision of law to the contrary, the
4 transfer or suballocation to the office
5 for technology of general fund - state
6 purposes appropriations made to the office
7 of temporary and disability assistance or
8 the office of children and family services
9 shall be accompanied by transfer of re-
10 lated general fund - state purposes offset
11 appropriations and special revenue funds -
12 other state operations departmental admin-
13 istrative reimbursement account appropri-
14 ations to reflect the continued avail-
15 ability of federal funds to reduce general
16 fund costs of administering consolidated
17 data center operations on behalf of the
18 office of temporary and disability assis-
19 tance and the office of children and fam-
20 ily services. Notwithstanding section 51
21 of the state finance law and any other
22 provision of law to the contrary, the di-
23 rector of the budget may alternatively
24 authorize payment to the office for tech-
25 nology from general fund - state purposes
26 appropriations made to the office of tem-
27 porary and disability assistance, the of-
28 fice of children and family services, and
29 the department of labor for the cost of
30 administering the data centers provided,
31 however, that no payment shall be autho-
32 rized unless accompanied by certification
33 by the commissioner of temporary and dis-
34 ability assistance, or the commissioner of
35 children and family services, or the com-
36 missioner of labor, as appropriate, that
37 such payments do not reduce the propor-
38 tionate availability of federal funding
39 used to otherwise reduce the general fund
40 costs of administering the data centers.
41 Notwithstanding any inconsistent provision
42 of law, the appropriations made herein
43 that are identified by the commissioner of
44 the office of temporary and disability as-
45 sistance or the commissioner of the office
46 of children and family services or the
47 commissioner of labor as being necessary
48 for the consolidated operation of the data
49 centers shall be made available only upon
50 approval by the director of the budget of
51 a comprehensive expenditure and personnel
52 plan that ensures the availability of non-
53 general fund revenues to support or offset
54 the general fund cost of operating the
55 data centers.
56 Notwithstanding section 51 of the state fi-
57 nance law and any other provision of law
58 to the contrary, the director of the bud-
59 get may, upon the advice of the director
60 of state operations, either: transfer or

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1 suballocate to the office for technology
2 any of the amounts appropriated herein or
3 made available through interchange for the
4 personal services and related nonpersonal
5 services costs of operating the human
6 services application service center, ex-
7 cluding the costs of administering consol-
8 idated data center operations on behalf of
9 the office of temporary and disability as-
10 sistance, the office of children and fam-
11 ily services, and the department of labor;
12 or, transfer or interchange any of the
13 amounts appropriated herein with any of
14 the nonpersonal services appropriations of
15 the office of temporary and disability as-
16 sistance, the office of children and fam-
17 ily services, and the department of labor
18 for the purpose of making payments to the
19 office for technology for the personal
20 services and related nonpersonal services
21 costs of operating the human services ap-
22 plication service center, excluding the
23 costs of administering consolidated data
24 center operations on behalf of the office
25 of temporary and disability assistance,
26 the office of children and family ser-
27 vices, and the department of labor. Not-
28 withstanding section 51 of the state
29 finance law and any other provision of law
30 to the contrary, the transfer or subal-
31 location to the office for technology of
32 general fund - state purposes appropri-
33 ations made to the office of temporary and
34 disability assistance or the office of
35 children and family services shall be
36 accompanied by transfer of related general
37 fund - state purposes offset appropri-
38 ations and special revenue funds - other
39 state operations departmental administra-
40 tive reimbursement account appropriations
41 to reflect the continued availability of
42 federal funds to reduce general fund costs
43 of operating the human services applica-
44 tion service center. Notwithstanding sec-
45 tion 51 of the state finance law and any
46 other provision of law to the contrary,
47 the director of the budget may alterna-
48 tively authorize payment to the office for
49 technology from general fund - state pur-
50 poses appropriations made to the office of
51 temporary and disability assistance, the
52 office of children and family services,
53 and the department of labor for the cost
54 of operating the human services applica-
55 tion service center, excluding the costs
56 of administering consolidated data center
57 operations on behalf of the office of tem-
58 porary and disability assistance, the of-
59 fice of children and family services, and
60 the department of labor, provided, how-

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1 ever, that no payment shall be authorized
 2 unless accompanied by certification by the
 3 commissioner of temporary and disability
 4 assistance, or the commissioner of chil-
 5 dren and family services, or the commis-
 6 sioner of labor, as appropriate, that such
 7 payments do not reduce the proportionate
 8 availability of federal funding used to
 9 otherwise reduce the general fund costs of
 10 operating the human services application
 11 service center. Notwithstanding any incon-
 12 sistent provision of law, the appropri-
 13 ations made herein that are identified by
 14 the commissioner of temporary and dis-
 15 ability assistance or the commissioner of
 16 children and family services or the com-
 17 missioner of labor as being necessary for
 18 operating the human services application
 19 service center, excluding the costs of
 20 administering consolidated data center
 21 operations on behalf of the office of tem-
 22 porary and disability assistance, the of-
 23 fice of children and family services, and
 24 the department of labor, shall be made
 25 available only upon approval by the direc-
 26 tor of the budget of a comprehensive ex-
 27 penditure and personnel plan that ensures
 28 the availability of non-general fund reve-
 29 nues to support or offset the general fund
 30 cost of operating the human services ap-
 31 plication service center 13,700,000
 32 For the non-federal share of services and
 33 expenses to operate the statewide auto-
 34 mated child welfare information system. Of
 35 the total amount appropriated herein, up
 36 to \$3,216,000 may be used to facilitate
 37 the transition of operational functions
 38 from the contractor to the office.
 39 Notwithstanding section 51 of the state fi-
 40 nance law and any other provision of law
 41 to the contrary, the director of the bud-
 42 get may, upon the advice of the director
 43 of state operations, either: transfer or
 44 suballocate to the office for technology
 45 any of the amounts appropriated herein or
 46 made available through interchange for
 47 services and expenses of operating the of-
 48 fice of temporary and disability assis-
 49 tance, the office of children and family
 50 services and department of labor data cen-
 51 ters; or, transfer or interchange any of
 52 the amounts appropriated herein with any
 53 of the nonpersonal services appropriations
 54 of the office of temporary and disability
 55 assistance, the office of children and
 56 family services, and the department of
 57 labor for the purpose of making payments
 58 to the office for technology for services
 59 and expenses of centralized operation of
 60 the data centers. Notwithstanding section

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1 51 of the state finance law and any other
2 provision of law to the contrary, the
3 transfer or suballocation to the office
4 for technology of general fund - state
5 purposes appropriations made to the office
6 of temporary and disability assistance or
7 the office of children and family services
8 shall be accompanied by transfer of re-
9 lated general fund - state purposes offset
10 appropriations and special revenue funds -
11 other state operations departmental admin-
12 istrative reimbursement account appropri-
13 ations to reflect the continued avail-
14 ability of federal funds to reduce general
15 fund costs of administering consolidated
16 data center operations on behalf of the
17 office of temporary and disability assis-
18 tance and the office of children and fam-
19 ily services. Notwithstanding section 51
20 of the state finance law and any other
21 provision of law to the contrary, the di-
22 rector of the budget may alternatively
23 authorize payment to the office for tech-
24 nology from general fund - state purposes
25 appropriations made to the office of tem-
26 porary and disability assistance, the of-
27 fice of children and family services, and
28 the department of labor for the cost of
29 administering the data centers provided,
30 however, that no payment shall be autho-
31 rized unless accompanied by certification
32 by the commissioner of temporary and dis-
33 ability assistance, or the commissioner of
34 children and family services, or the com-
35 missioner of labor, as appropriate, that
36 such payments do not reduce the propor-
37 tionate availability of federal funding
38 used to otherwise reduce the general fund
39 costs of administering the data centers.
40 Notwithstanding any inconsistent provision
41 of law, the appropriations made herein
42 that are identified by the commissioner of
43 the office of temporary and disability as-
44 sistance or the commissioner of the office
45 of children and family services or the
46 commissioner of labor as being necessary
47 for the consolidated operation of the data
48 centers shall be made available only upon
49 approval by the director of the budget of
50 a comprehensive expenditure and personnel
51 plan that ensures the availability of non-
52 general fund revenues to support or offset
53 the general fund cost of operating the
54 data centers.
55 Notwithstanding section 51 of the state fi-
56 nance law and any other provision of law
57 to the contrary, the director of the bud-
58 get may, upon the advice of the director
59 of state operations, either: transfer or
60 suballocate to the office for technology

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1 any of the amounts appropriated herein or
2 made available through interchange for the
3 personal services and related nonpersonal
4 services costs of operating the human
5 services application service center, ex-
6 cluding the costs of administering consol-
7 idated data center operations on behalf of
8 the office of temporary and disability as-
9 sistance, the office of children and fam-
10 ily services, and the department of labor;
11 or, transfer or interchange any of the
12 amounts appropriated herein with any of
13 the nonpersonal services appropriations of
14 the office of temporary and disability as-
15 sistance, the office of children and fam-
16 ily services, and the department of labor
17 for the purpose of making payments to the
18 office for technology for the personal
19 services and related nonpersonal services
20 costs of operating the human services ap-
21 plication service center, excluding the
22 costs of administering consolidated data
23 center operations on behalf of the office
24 of temporary and disability assistance,
25 the office of children and family ser-
26 vices, and the department of labor. Not-
27 withstanding section 51 of the state
28 finance law and any other provision of law
29 to the contrary, the transfer or subal-
30 location to the office for technology of
31 general fund - state purposes appropria-
32 tions made to the office of temporary and
33 disability assistance or the office of
34 children and family services shall be
35 accompanied by transfer of related general
36 fund - state purposes offset appropria-
37 tions and special revenue funds - other
38 state operations departmental administra-
39 tive reimbursement account appropriations
40 to reflect the continued availability of
41 federal funds to reduce general fund costs
42 of operating the human services applica-
43 tion service center. Notwithstanding sec-
44 tion 51 of the state finance law and any
45 other provision of law to the contrary,
46 the director of the budget may alterna-
47 tively authorize payment to the office for
48 technology from general fund - state pur-
49 poses appropriations made to the office of
50 temporary and disability assistance, the
51 office of children and family services,
52 and the department of labor for the cost
53 of operating the human services applica-
54 tion service center, excluding the costs
55 of administering consolidated data center
56 operations on behalf of the office of tem-
57 porary and disability assistance, the of-
58 fice of children and family services, and
59 the department of labor, provided, how-
60 ever, that no payment shall be authorized

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1 unless accompanied by certification by the
 2 commissioner of temporary and disability
 3 assistance, or the commissioner of chil-
 4 dren and family services, or the commis-
 5 sioner of labor, as appropriate, that such
 6 payments do not reduce the proportionate
 7 availability of federal funding used to
 8 otherwise reduce the general fund costs of
 9 operating the human services application
 10 service center. Notwithstanding any incon-
 11 sistent provision of law, the appropri-
 12 ations made herein that are identified by
 13 the commissioner of temporary and dis-
 14 ability assistance or the commissioner of
 15 children and family services or the com-
 16 missioner of labor as being necessary for
 17 operating the human services application
 18 service center, excluding the costs of
 19 administering consolidated data center
 20 operations on behalf of the office of tem-
 21 porary and disability assistance, the of-
 22 fice of children and family services, and
 23 the department of labor, shall be made
 24 available only upon approval by the direc-
 25 tor of the budget of a comprehensive ex-
 26 penditure and personnel plan that ensures
 27 the availability of non-general fund reve-
 28 nues to support or offset the general fund
 29 cost of operating the human services ap-
 30 plication service center 19,900,000

31 For the non-federal share of services and
 32 expenses of the office of children and
 33 family services for the continued develop-
 34 ment of the statewide automated child
 35 welfare information system. This appropri-
 36 ation shall only be available upon
 37 approval of an expenditure plan by the
 38 director of the budget.

39 Such a plan shall include, but not be neces-
 40 sarily limited to: a schedule, a
 41 description and justification of develop-
 42 ment activities, anticipated costs, and
 43 planned levels of federal participation.

44 Notwithstanding section 51 of the state fi-
 45 nance law and any other provision of law
 46 to the contrary, the director of the bud-
 47 get may, upon the advice of the director
 48 of state operations, either: transfer or
 49 suballocate to the office for technology
 50 any of the amounts appropriated herein or
 51 made available through interchange for
 52 services and expenses of operating the of-
 53 fice of temporary and disability assis-
 54 tance, the office of children and family
 55 services and department of labor data cen-
 56 ters; or, transfer or interchange any of
 57 the amounts appropriated herein with any
 58 of the nonpersonal services appropriations
 59 of the office of temporary and disability
 60 assistance, the office of children and

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1 family services, and the department of
2 labor for the purpose of making payments
3 to the office for technology for services
4 and expenses of centralized operation of
5 the data centers. Notwithstanding section
6 51 of the state finance law and any other
7 provision of law to the contrary, the
8 transfer or suballocation to the office
9 for technology of general fund - state
10 purposes appropriations made to the office
11 of temporary and disability assistance or
12 the office of children and family services
13 shall be accompanied by transfer of re-
14 lated general fund - state purposes offset
15 appropriations and special revenue funds -
16 other state operations departmental admin-
17 istrative reimbursement account appropri-
18 ations to reflect the continued avail-
19 ability of federal funds to reduce general
20 fund costs of administering consolidated
21 data center operations on behalf of the
22 office of temporary and disability assis-
23 tance and the office of children and fam-
24 ily services. Notwithstanding section 51
25 of the state finance law and any other
26 provision of law to the contrary, the di-
27 rector of the budget may alternatively
28 authorize payment to the office for tech-
29 nology from general fund - state purposes
30 appropriations made to the office of tem-
31 porary and disability assistance, the of-
32 fice of children and family services, and
33 the department of labor for the cost of
34 administering the data centers provided,
35 however, that no payment shall be autho-
36 rized unless accompanied by certification
37 by the commissioner of temporary and dis-
38 ability assistance, or the commissioner of
39 children and family services, or the com-
40 missioner of labor, as appropriate, that
41 such payments do not reduce the propor-
42 tionate availability of federal funding
43 used to otherwise reduce the general fund
44 costs of administering the data centers.
45 Notwithstanding any inconsistent provision
46 of law, the appropriations made herein
47 that are identified by the commissioner of
48 the office of temporary and disability as-
49 sistance or the commissioner of the office
50 of children and family services or the
51 commissioner of labor as being necessary
52 for the consolidated operation of the data
53 centers shall be made available only upon
54 approval by the director of the budget of
55 a comprehensive expenditure and personnel
56 plan that ensures the availability of non-
57 general fund revenues to support or offset
58 the general fund cost of operating the
59 data centers.

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1 Notwithstanding section 51 of the state fi-
2 nance law and any other provision of law
3 to the contrary, the director of the bud-
4 get may, upon the advice of the director
5 of state operations, either: transfer or
6 suballocate to the office for technology
7 any of the amounts appropriated herein or
8 made available through interchange for the
9 personal services and related nonpersonal
10 services costs of operating the human
11 services application service center, ex-
12 cluding the costs of administering consol-
13 idated data center operations on behalf of
14 the office of temporary and disability as-
15 sistance, the office of children and fam-
16 ily services, and the department of labor;
17 or, transfer or interchange any of the
18 amounts appropriated herein with any of
19 the nonpersonal services appropriations of
20 the office of temporary and disability as-
21 sistance, the office of children and fam-
22 ily services, and the department of labor
23 for the purpose of making payments to the
24 office for technology for the personal
25 services and related nonpersonal services
26 costs of operating the human services ap-
27 plication service center, excluding the
28 costs of administering consolidated data
29 center operations on behalf of the office
30 of temporary and disability assistance,
31 the office of children and family ser-
32 vices, and the department of labor. Not-
33 withstanding section 51 of the state
34 finance law and any other provision of law
35 to the contrary, the transfer or subal-
36 location to the office for technology of
37 general fund - state purposes appropri-
38 ations made to the office of temporary and
39 disability assistance or the office of
40 children and family services shall be
41 accompanied by transfer of related general
42 fund - state purposes offset appropri-
43 ations and special revenue funds - other
44 state operations departmental administra-
45 tive reimbursement account appropriations
46 to reflect the continued availability of
47 federal funds to reduce general fund costs
48 of operating the human services applica-
49 tion service center. Notwithstanding sec-
50 tion 51 of the state finance law and any
51 other provision of law to the contrary,
52 the director of the budget may alterna-
53 tively authorize payment to the office for
54 technology from general fund - state pur-
55 poses appropriations made to the office of
56 temporary and disability assistance, the
57 office of children and family services,
58 and the department of labor for the cost
59 of operating the human services applica-
60 tion service center, excluding the costs

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1 of administering consolidated data center
 2 operations on behalf of the office of tem-
 3 porary and disability assistance, the of-
 4 fice of children and family services, and
 5 the department of labor, provided, how-
 6 ever, that no payment shall be authorized
 7 unless accompanied by certification by the
 8 commissioner of temporary and disability
 9 assistance, or the commissioner of chil-
 10 dren and family services, or the commis-
 11 sioner of labor, as appropriate, that such
 12 payments do not reduce the proportionate
 13 availability of federal funding used to
 14 otherwise reduce the general fund costs of
 15 operating the human services application
 16 service center. Notwithstanding any incon-
 17 sistent provision of law, the appropri-
 18 ations made herein that are identified by
 19 the commissioner of temporary and dis-
 20 ability assistance or the commissioner of
 21 children and family services or the com-
 22 missioner of labor as being necessary for
 23 operating the human services application
 24 service center, excluding the costs of
 25 administering consolidated data center
 26 operations on behalf of the office of tem-
 27 porary and disability assistance, the of-
 28 fice of children and family services, and
 29 the department of labor, shall be made
 30 available only upon approval by the direc-
 31 tor of the budget of a comprehensive ex-
 32 penditure and personnel plan that ensures
 33 the availability of non-general fund reve-
 34 nues to support or offset the general fund
 35 cost of operating the human services ap-
 36 plication service center 7,700,000
 37 -----
 38 Program account subtotal 53,986,300
 39 -----

40 Special Revenue Funds - Federal / State Operations
 41 Federal Health and Human services Fund - 265
 42 Connections Account

43 For services and expenses for the statewide
 44 automated child welfare information system
 45 including related administrative expenses
 46 provided pursuant to title IV-e of the
 47 federal social security act.
 48 Such funds are to be available for payment
 49 of aid heretofore accrued or hereafter to
 50 accrue to municipalities. Subject to the
 51 approval of the director of the budget,
 52 such funds shall be available to the
 53 office net of disallowances, refunds,
 54 reimbursements, and credits.
 55 Notwithstanding any inconsistent provision
 56 of law, the amount herein appropriated may
 57 be increased or decreased by interchange
 58 with any other appropriation or with any

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1 other item or items within the amounts
2 appropriated within the department of
3 family assistance, office of temporary and
4 disability assistance and office of chil-
5 dren and family services federal funds -
6 local assistance account with the approval
7 of the director of the budget who shall
8 file such approval with the department of
9 audit and control and copies thereof with
10 the chairman of the senate finance commit-
11 tee and the chairman of the assembly ways
12 and means committee.

13 Notwithstanding section 51 of the state fi-
14 nance law and any other provision of law
15 to the contrary, the director of the bud-
16 get may, upon the advice of the director
17 of state operations, either: transfer or
18 suballocate to the office for technology
19 any of the amounts appropriated herein or
20 made available through interchange for
21 services and expenses of operating the of-
22 fice of temporary and disability assis-
23 tance, the office of children and family
24 services and department of labor data cen-
25 ters; or, transfer or interchange any of
26 the amounts appropriated herein with any
27 of the nonpersonal services appropriations
28 of the office of temporary and disability
29 assistance, the office of children and
30 family services, and the department of
31 labor for the purpose of making payments
32 to the office for technology for services
33 and expenses of centralized operation of
34 the data centers. Notwithstanding section
35 51 of the state finance law and any other
36 provision of law to the contrary, the
37 transfer or suballocation to the office
38 for technology of general fund - state
39 purposes appropriations made to the office
40 of temporary and disability assistance or
41 the office of children and family services
42 shall be accompanied by transfer of re-
43 lated general fund - state purposes offset
44 appropriations and special revenue funds -
45 other state operations departmental admin-
46 istrative reimbursement account appropri-
47 ations to reflect the continued avail-
48 ability of federal funds to reduce general
49 fund costs of administering consolidated
50 data center operations on behalf of the
51 office of temporary and disability assis-
52 tance and the office of children and fam-
53 ily services. Notwithstanding section 51
54 of the state finance law and any other
55 provision of law to the contrary, the di-
56 rector of the budget may alternatively
57 authorize payment to the office for tech-
58 nology from general fund - state purposes
59 appropriations made to the office of tem-
60 porary and disability assistance, the of-

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1 fice of children and family services, and
2 the department of labor for the cost of
3 administering the data centers provided,
4 however, that no payment shall be autho-
5 rized unless accompanied by certification
6 by the commissioner of temporary and dis-
7 ability assistance, or the commissioner of
8 children and family services, or the com-
9 missioner of labor, as appropriate, that
10 such payments do not reduce the propor-
11 tionate availability of federal funding
12 used to otherwise reduce the general fund
13 costs of administering the data centers.
14 Notwithstanding any inconsistent provision
15 of law, the appropriations made herein
16 that are identified by the commissioner of
17 the office of temporary and disability as-
18 sistance or the commissioner of the office
19 of children and family services or the
20 commissioner of labor as being necessary
21 for the consolidated operation of the data
22 centers shall be made available only upon
23 approval by the director of the budget of
24 a comprehensive expenditure and personnel
25 plan that ensures the availability of non-
26 general fund revenues to support or offset
27 the general fund cost of operating the
28 data centers.

29 Notwithstanding section 51 of the state fi-
30 nance law and any other provision of law
31 to the contrary, the director of the bud-
32 get may, upon the advice of the director
33 of state operations, either: transfer or
34 suballocate to the office for technology
35 any of the amounts appropriated herein or
36 made available through interchange for the
37 personal services and related nonpersonal
38 services costs of operating the human
39 services application service center, ex-
40 cluding the costs of administering consol-
41 idated data center operations on behalf of
42 the office of temporary and disability as-
43 sistance, the office of children and fam-
44 ily services, and the department of labor;
45 or, transfer or interchange any of the
46 amounts appropriated herein with any of
47 the nonpersonal services appropriations of
48 the office of temporary and disability as-
49 sistance, the office of children and fam-
50 ily services, and the department of labor
51 for the purpose of making payments to the
52 office for technology for the personal
53 services and related nonpersonal services
54 costs of operating the human services ap-
55 plication service center, excluding the
56 costs of administering consolidated data
57 center operations on behalf of the office
58 of temporary and disability assistance,
59 the office of children and family ser-
60 vices, and the department of labor. Not-

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1 withstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the transfer or subal-
4 location to the office for technology of
5 general fund - state purposes appropri-
6 ations made to the office of temporary and
7 disability assistance or the office of
8 children and family services shall be
9 accompanied by transfer of related general
10 fund - state purposes offset appropri-
11 ations and special revenue funds - other
12 state operations departmental administra-
13 tive reimbursement account appropriations
14 to reflect the continued availability of
15 federal funds to reduce general fund costs
16 of operating the human services applica-
17 tion service center. Notwithstanding sec-
18 tion 51 of the state finance law and any
19 other provision of law to the contrary,
20 the director of the budget may alterna-
21 tively authorize payment to the office for
22 technology from general fund - state pur-
23 poses appropriations made to the office of
24 temporary and disability assistance, the
25 office of children and family services,
26 and the department of labor for the cost
27 of operating the human services applica-
28 tion service center, excluding the costs
29 of administering consolidated data center
30 operations on behalf of the office of tem-
31 porary and disability assistance, the of-
32 fice of children and family services, and
33 the department of labor, provided, how-
34 ever, that no payment shall be authorized
35 unless accompanied by certification by the
36 commissioner of temporary and disability
37 assistance, or the commissioner of chil-
38 dren and family services, or the commis-
39 sioner of labor, as appropriate, that such
40 payments do not reduce the proportionate
41 availability of federal funding used to
42 otherwise reduce the general fund costs of
43 operating the human services application
44 service center. Notwithstanding any incon-
45 sistent provision of law, the appropri-
46 ations made herein that are identified by
47 the commissioner of temporary and dis-
48 ability assistance or the commissioner of
49 children and family services or the com-
50 missioner of labor as being necessary for
51 operating the human services application
52 service center, excluding the costs of
53 administering consolidated data center
54 operations on behalf of the office of tem-
55 porary and disability assistance, the of-
56 fice of children and family services, and
57 the department of labor, shall be made
58 available only upon approval by the direc-
59 tor of the budget of a comprehensive ex-
60 penditure and personnel plan that ensures

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1	the availability of non-general fund reve-		
2	nuces to support or offset the general fund		
3	cost of operating the human services ap-		
4	plication service center	25,000,000	
5		-----	
6	Program account subtotal	25,000,000	
7		-----	
8	Special Revenue Funds - Other / State Operations		
9	Miscellaneous Special Revenue Fund - 339		
10	Connections Account		

11 For services and expenses related to the
12 statewide automated child welfare informa-
13 tion system. Subject to the approval of
14 the director of the budget, such funds
15 shall be available to the office of chil-
16 dren and family services net of dis-
17 allowances, refunds, reimbursements and
18 credits.

19 Notwithstanding section 51 of the state fi-
20 nance law and any other provision of law
21 to the contrary, the director of the bud-
22 get may, upon the advice of the director
23 of state operations, either: transfer or
24 suballocate to the office for technology
25 any of the amounts appropriated herein or
26 made available through interchange for
27 services and expenses of operating the of-
28 fice of temporary and disability assis-
29 tance, the office of children and family
30 services and department of labor data cen-
31 ters; or, transfer or interchange any of
32 the amounts appropriated herein with any
33 of the nonpersonal services appropriations
34 of the office of temporary and disability
35 assistance, the office of children and
36 family services, and the department of
37 labor for the purpose of making payments
38 to the office for technology for services
39 and expenses of centralized operation of
40 the data centers. Notwithstanding section
41 51 of the state finance law and any other
42 provision of law to the contrary, the
43 transfer or suballocation to the office
44 for technology of general fund - state
45 purposes appropriations made to the office
46 of temporary and disability assistance or
47 the office of children and family services
48 shall be accompanied by transfer of re-
49 lated general fund - state purposes offset
50 appropriations and special revenue funds -
51 other state operations departmental admin-
52 istrative reimbursement account appropri-
53 ations to reflect the continued avail-
54 ability of federal funds to reduce general
55 fund costs of administering consolidated
56 data center operations on behalf of the
57 office of temporary and disability assis-
58 tance and the office of children and fam-

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1 ily services. Notwithstanding section 51
2 of the state finance law and any other
3 provision of law to the contrary, the di-
4 rector of the budget may alternatively
5 authorize payment to the office for tech-
6 nology from general fund - state purposes
7 appropriations made to the office of tem-
8 porary and disability assistance, the of-
9 fice of children and family services, and
10 the department of labor for the cost of
11 administering the data centers provided,
12 however, that no payment shall be autho-
13 rized unless accompanied by certification
14 by the commissioner of temporary and dis-
15 ability assistance, or the commissioner of
16 children and family services, or the com-
17 missioner of labor, as appropriate, that
18 such payments do not reduce the propor-
19 tionate availability of federal funding
20 used to otherwise reduce the general fund
21 costs of administering the data centers.
22 Notwithstanding any inconsistent provision
23 of law, the appropriations made herein
24 that are identified by the commissioner of
25 the office of temporary and disability as-
26 sistance or the commissioner of the office
27 of children and family services or the
28 commissioner of labor as being necessary
29 for the consolidated operation of the data
30 centers shall be made available only upon
31 approval by the director of the budget of
32 a comprehensive expenditure and personnel
33 plan that ensures the availability of non-
34 general fund revenues to support or offset
35 the general fund cost of operating the
36 data centers.

37 Notwithstanding section 51 of the state fi-
38 nance law and any other provision of law
39 to the contrary, the director of the bud-
40 get may, upon the advice of the director
41 of state operations, either: transfer or
42 suballocate to the office for technology
43 any of the amounts appropriated herein or
44 made available through interchange for the
45 personal services and related nonpersonal
46 services costs of operating the human
47 services application service center, ex-
48 cluding the costs of administering consol-
49 idated data center operations on behalf of
50 the office of temporary and disability as-
51 sistance, the office of children and fam-
52 ily services, and the department of labor;
53 or, transfer or interchange any of the
54 amounts appropriated herein with any of
55 the nonpersonal services appropriations of
56 the office of temporary and disability as-
57 sistance, the office of children and fam-
58 ily services, and the department of labor
59 for the purpose of making payments to the
60 office for technology for the personal

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1 services and related nonpersonal services
2 costs of operating the human services ap-
3 plication service center, excluding the
4 costs of administering consolidated data
5 center operations on behalf of the office
6 of temporary and disability assistance,
7 the office of children and family ser-
8 vices, and the department of labor. Not-
9 withstanding section 51 of the state
10 finance law and any other provision of law
11 to the contrary, the transfer or subal-
12 location to the office for technology of
13 general fund - state purposes appropri-
14 ations made to the office of temporary and
15 disability assistance or the office of
16 children and family services shall be
17 accompanied by transfer of related general
18 fund - state purposes offset appropri-
19 ations and special revenue funds - other
20 state operations departmental administra-
21 tive reimbursement account appropriations
22 to reflect the continued availability of
23 federal funds to reduce general fund costs
24 of operating the human services applica-
25 tion service center. Notwithstanding sec-
26 tion 51 of the state finance law and any
27 other provision of law to the contrary,
28 the director of the budget may alterna-
29 tively authorize payment to the office for
30 technology from general fund - state pur-
31 poses appropriations made to the office of
32 temporary and disability assistance, the
33 office of children and family services,
34 and the department of labor for the cost
35 of operating the human services applica-
36 tion service center, excluding the costs
37 of administering consolidated data center
38 operations on behalf of the office of tem-
39 porary and disability assistance, the of-
40 fice of children and family services, and
41 the department of labor, provided, how-
42 ever, that no payment shall be authorized
43 unless accompanied by certification by the
44 commissioner of temporary and disability
45 assistance, or the commissioner of chil-
46 dren and family services, or the commis-
47 sioner of labor, as appropriate, that such
48 payments do not reduce the proportionate
49 availability of federal funding used to
50 otherwise reduce the general fund costs of
51 operating the human services application
52 service center. Notwithstanding any incon-
53 sistent provision of law, the appropri-
54 ations made herein that are identified by
55 the commissioner of temporary and dis-
56 ability assistance or the commissioner of
57 children and family services or the com-
58 missioner of labor as being necessary for
59 operating the human services application
60 service center, excluding the costs of

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1	administering consolidated data center	
2	operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center	10,000,000
12		-----
13	Program account subtotal	10,000,000
14		-----
15		
16	TRAINING AND DEVELOPMENT PROGRAM	129,772,000
17		-----
18	General Fund / State Operations	
19	State Purposes Account - 003	
20	Maintenance undistributed	
21	For the non-federal share of training	
22	contracts, including but not limited to,	
23	child welfare, public assistance and	
24	medical assistance training contracts with	
25	not-for-profit agencies or other govern-	
26	mental entities. Funds may only be made	
27	available upon approval of an expenditure	
28	plan by the director of the budget and	
29	pursuant to a cost allocation plan submit-	
30	ted to and approved by the department of	
31	health and human services or any other	
32	applicable federal agency. Funds available	
33	under this appropriation may be used only	
34	after all available funding from other	
35	revenue sources, as determined by the	
36	director of the budget and including, but	
37	not limited to the special revenue funds -	
38	other office of children and family	
39	services training, management and evalu-	
40	ation account and the special revenue -	
41	other office of children and family	
42	services state match account have been	
43	fully expended. This appropriation shall	
44	only be available for payment of contrac-	
45	tual obligations and may not be inter-	
46	changed or transferred for any other	
47	program or purpose except that up to	
48	\$750,000 may be transferred to the office	
49	of children and family services general	
50	fund - local assistance training and	
51	development account for reimbursement of	
52	local social services district training	
53	expenses not otherwise eligible for feder-	
54	al reimbursement pursuant to a federally	
55	approved cost allocation plan. Prior to	
56	the transfer of such funds, the commis-	
57	sioner of the office of children and fami-	

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<p>1 ly services shall submit an expenditure 2 plan to the director of the budget that 3 shall identify such costs incurred by 4 local social services districts and 5 documentation that costs determined to be 6 eligible for such reimbursement were 7 incurred by the local social services 8 district solely as the result of the cost 9 allocation plan and not for any other 10 purpose</p>	<p>6,194,000</p>
<p>11 For the required state match of training 12 contracts including, but not limited to, 13 child welfare and public assistance train- 14 ing contracts with not-for-profit agencies 15 or other governmental entities. This 16 appropriation shall only be used to reduce 17 the required state match incurred by the 18 office of children and family services, 19 the office of temporary and disability 20 assistance, and the department of labor 21 funded through other sources, provided, 22 however, that the state match requirement 23 of each agency shall be reduced in an 24 amount proportional to the use of these 25 moneys to reduce the overall state match 26 requirement. Funds appropriated herein 27 shall not be available for personal 28 services costs of the office of children 29 and family services, the office of tempo- 30 rary and disability assistance, and the 31 department of labor and may not be trans- 32 ferred or interchanged with any other 33 appropriation. Funds may only be made 34 available upon approval of an expenditure 35 plan by the director of the budget and 36 pursuant to a cost allocation plan 37 approved by the director of the budget and 38 pursuant to a cost allocation plan submit- 39 ted to and approved by the department of 40 health and human services or any other 41 applicable federal agency. Funds available 42 pursuant to this appropriation may be used 43 only after all available funding from 44 other revenue sources, as determined by 45 the director of the budget, and including, 46 but not limited to, the special revenue 47 fund - other office of children and family 48 services training, management, and evalu- 49 ation account and the special revenue - 50 other office of children and family 51 services state match account have been 52 fully expended</p>	<p>3,806,000</p>
<p>53 54 Program account subtotal</p>	<p>----- 10,000,000 -----</p>
<p>55</p>	

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1 General Fund / Aid to Localities
2 Local Assistance Account - 001

3 For state reimbursement to local social
4 services districts for training expenses
5 associated with title IV-a, title IV-e,
6 title IV-d, title IV-f and title XIX of
7 the federal social security act or their
8 successor titles and programs.

9 Funds appropriated herein shall be available
10 for aid to municipalities and for payments
11 to the federal government for expenditures
12 made pursuant to social services law and
13 the state plan for individual and family
14 grant program under the disaster relief
15 act of 1974.

16 Such funds are to be available for payment
17 of aid heretofore accrued or hereafter to
18 accrue to municipalities. Subject to the
19 approval of the director of the budget,
20 such funds shall be available to the
21 office net of disallowances, refunds,
22 reimbursements, and credits.

23 Notwithstanding any inconsistent provision
24 of law, the amount herein appropriated may
25 be increased or decreased by interchange
26 with any other appropriation or with any
27 other item or items within the amounts
28 appropriated within the department of
29 family assistance, office of temporary and
30 disability assistance and office of chil-
31 dren and family services general fund -
32 local assistance account with the approval
33 of the director of the budget who shall
34 file such approval with the department of
35 audit and control and copies thereof with
36 the chairman of the senate finance commit-
37 tee and the chairman of the assembly ways
38 and means committee.

39 The amount appropriated herein, as may be
40 adjusted by transfer of general fund
41 moneys for administration of child
42 welfare, training and development, public
43 assistance, and food stamp programs appro-
44 priated in the office of children and
45 family services and the office of tempo-
46 rary and disability assistance, shall
47 constitute total state reimbursement for
48 all local training programs in state
49 fiscal year 2000-01 5,000,000
50 -----

51 Program account subtotal 5,000,000
52 -----

53 Special Revenue Funds - Federal / State Operations
54 Federal USDA-Food and Nutrition Services Fund - 261
55 Federal Food and Nutrition Services Account

56 For services and expenses related to the
57 training and development program. Funds

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1 appropriated herein shall be available for
2 the services and expenses of food stamp
3 program training activities provided by
4 the office of children and family services
5 on behalf of the office of temporary and
6 disability assistance pursuant to an
7 agreement approved by the director of the
8 budget.

9	For the grant period October 1, 1999 to	
10	September 30, 2000	4,000,000
11	For the grant period October 1, 2000 to	
12	September 30, 2001	4,000,000
13		-----
14	Program account subtotal	8,000,000
15		-----

16 Special Revenue Funds - Federal / Aid to Localities
17 Federal USDA-Food and Nutrition Services Fund - 261
18 Federal Food and Nutrition Services Account

19 For reimbursement to local social services
20 districts for training expenses associated
21 with the food stamp program.

22 Funds appropriated herein shall be available
23 for aid to municipalities and for payments
24 to the federal government for expenditures
25 made pursuant to social services law and
26 the state plan for individual and family
27 grant program under the disaster relief
28 act of 1974.

29 Such funds are to be available for payment
30 of aid heretofore accrued or hereafter to
31 accrue to municipalities. Subject to the
32 approval of the director of the budget,
33 such funds shall be available to the
34 office net of disallowances, refunds,
35 reimbursements, and credits.

36 Notwithstanding any inconsistent provision
37 of law, the amount herein appropriated may
38 be increased or decreased by interchange
39 with any other appropriation or with any
40 other item or items within the amounts
41 appropriated within the department of
42 family assistance, office of temporary and
43 disability assistance and office of chil-
44 dren and family services federal funds -
45 local assistance account with the approval
46 of the director of the budget who shall
47 file such approval with the department of
48 audit and control and copies thereof with
49 the chairman of the senate finance commit-
50 tee and the chairman of the assembly ways
51 and means committee.

52	For the grant period October 1, 1999 to	
53	September 30, 2000	4,609,500

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1	For the grant period October 1, 2000 to	
2	September 30, 2001	4,609,500
3		-----
4	Program account subtotal	9,219,000
5		-----
6	Special Revenue Funds - Federal / State Operations	
7	Federal Health and Human Services Fund - 265	
8	For services and expenses related to the	
9	training and development program.	
10	For the grant period October 1, 1999 to	
11	September 30, 2000	11,000,000
12	For the grant period October 1, 2000 to	
13	September 30, 2001	11,000,000
14		-----
15	Program fund subtotal	22,000,000
16		-----
17	Special Revenue Funds - Federal / Aid to Localities	
18	Federal Health and Human Services Fund - 265	
19	For reimbursement to local social services	
20	districts for training expenses associated	
21	with title IV-a, title IV-e, title IV-d	
22	and title XIX of the federal social secu-	
23	rity act or their successor titles and	
24	programs.	
25	Funds appropriated herein shall be available	
26	for aid to municipalities and for payments	
27	to the federal government for expenditures	
28	made pursuant to social services law and	
29	the state plan for individual and family	
30	grant program under the disaster relief	
31	act of 1974.	
32	Such funds are to be available for payment	
33	of aid heretofore accrued or hereafter to	
34	accrue to municipalities. Subject to the	
35	approval of the director of the budget,	
36	such funds shall be available to the	
37	office net of disallowances, refunds,	
38	reimbursements, and credits.	
39	Notwithstanding any inconsistent provision	
40	of law, the amount herein appropriated may	
41	be increased or decreased by interchange	
42	with any other appropriation or with any	
43	other item or items within the amounts	
44	appropriated within the department of	
45	family assistance, office of temporary and	
46	disability assistance and office of chil-	
47	dren and family services federal funds -	
48	local assistance account with the approval	
49	of the director of the budget who shall	
50	file such approval with the department of	
51	audit and control and copies thereof with	
52	the chairman of the senate finance commit-	
53	tee and the chairman of the assembly ways	
54	and means committee.	

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1	For the grant period October 1, 1999 to	
2	September 30, 2000	9,609,500
3	For the grant period October 1, 2000 to	
4	September 30, 2001	9,609,500
5		-----
6	Program fund subtotal	19,219,000
7		-----
8	Special Revenue Funds - Federal / State Operations	
9	Federal Block Grant Fund - 269	
10	For services and expenses related to the	
11	training and development program.	
12	For the grant period October 1, 1999 to	
13	September 30, 2000	3,000,000
14	For the grant period October 1, 2000 to	
15	September 30, 2001	3,000,000
16		-----
17	Program fund subtotal	6,000,000
18		-----
19	Special Revenue Funds - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	Multiagency Training Contract Account	
22	Maintenance Undistributed	
23	For services and expenses related to the	
24	operation of the training and development	
25	program including, but not limited to,	
26	personal service, fringe benefits and	
27	nonpersonal service. To the extent that	
28	costs incurred through payment from this	
29	appropriation result from training activ-	
30	ities performed on behalf of the office of	
31	children and family services, the office	
32	of temporary and disability assistance,	
33	the department of health, the department	
34	of labor or any other state or local agen-	
35	cy, expenditures made from this appropri-	
36	ation shall be reduced by any federal,	
37	state, or local funding available for such	
38	purpose in accordance with a cost allo-	
39	cation plan submitted to the federal	
40	government. No expenditure shall be made	
41	from this account until an expenditure	
42	plan has been approved by the director of	
43	the budget	38,834,000
44		-----
45	Program account subtotal	38,834,000
46		-----
47	Special Revenue Funds - Other / State Operations	
48	Miscellaneous Special Revenue Fund - 339	
49	State Match Account	
50	For services and expenses related to the	
51	training and development program. Of the	
52	amount appropriated herein, \$1,500,000 may	
53	be used only to provide state match for	

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1	federal training funds in accordance with	
2	an agreement with social services	
3	districts including, but not limited to,	
4	the city of New York. Any agreement with a	
5	social services district is subject to the	
6	approval of the director of the budget. No	
7	expenditure shall be made from this	
8	account for personal service costs. No	
9	expenditure shall be made from this	
10	account until an expenditure plan for this	
11	purpose has been approved by the director	
12	of the budget	7,300,000
13		-----
14	Program account subtotal	7,300,000
15		-----
16	Special Revenue Funds - Other / State Operations	
17	Miscellaneous Special Revenue Fund - 339	
18	Training, Management and Evaluation Account	
19	Maintenance undistributed	
20	For services and expenses related to the	
21	training and development program. Of the	
22	amount appropriated herein, the office	
23	shall expend not less than \$359,000 for	
24	services and expenses of child abuse	
25	prevention training pursuant to chapters	
26	676 and 677 of the laws of 1985. An addi-	
27	tional \$600,000 of the amount appropriated	
28	herein shall be suballocated to the office	
29	of temporary and disability assistance and	
30	shall be used to support the personal	
31	service and related nonpersonal service	
32	costs of corrective action staff. No	
33	expenditure shall be made from this	
34	account for any purpose until an expendi-	
35	ture plan has been approved by the direc-	
36	tor of the budget	4,000,000
37		-----
38	Program account subtotal	4,000,000
39		-----
40	Enterprise Funds / State Operations	
41	Miscellaneous Enterprise Fund - 331	
42	Training Materials Account	
43	Maintenance undistributed	
44	For services and expenses related to publi-	
45	cation and sale of training materials	200,000
46		-----
47	Program account subtotal	200,000
48		-----
49	YOUTH FACILITIES PROGRAM	137,632,000
50		-----
51	General Fund / State Operations	
52	State Purposes Account - 003	

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1	For services and expenses for the youth	
2	facilities program. Notwithstanding	
3	section 51 of the state finance law and	
4	any other provision of law to the contra-	
5	ry, the director of the budget may, upon	
6	the advice of the commissioner of children	
7	and family services, authorize the trans-	
8	fer or interchange of moneys appropriated	
9	herein with any other state operations -	
10	general fund appropriation within the	
11	office of children and family services	
12	except where transfer or interchange of	
13	appropriations is prohibited or otherwise	
14	restricted by law.	
15	Personal service	112,564,000
16	Nonpersonal service	24,218,000
17	Maintenance undistributed	
18	For services and expenses related to the	
19	capacity expansion of Lansing residential	
20	center	250,000
21		-----
22	Program account subtotal	137,032,000
23		-----
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	DFY Energy Efficient Rebate Account	
27	For services and expenses related to energy	
28	conservation and efficiency projects	300,000
29		-----
30	Program account subtotal	300,000
31		-----
32	Enterprise Funds / State Operations	
33	Youth Commissary Fund - 324	
34	DFY Account	
35	For services and expenses related to facili-	
36	ty commissary supplies	275,000
37		-----
38	Program account subtotal	275,000
39		-----
40	Enterprise Funds / State Operations	
41	Miscellaneous Enterprise Fund - 331	
42	Products Account	
43	For services and expenses related to oper-	
44	ations of the office of children and fami-	
45	ly services	25,000
46		-----
47	Program account subtotal	25,000
48		-----
49	Total new appropriations for state operations and aid to	
50	localities	3,206,250,000
51		=====

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 CHILD CARE PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 53, section 1, of the laws of 1994, as transferred by chapter
5 56, section 1, of the laws of 1997:
6 For services and expenses of training for child day care teachers and
7 providers and for child day care registration
8 2,605,000 (re. \$70,000)
9 For services and expenses related to start-up grants to not-for-profit
10 organizations or not-for-profit corporations for the development of
11 new child care programs ... 1,000,000 (re. \$49,000)
12 For services and expenses related to a transitional child care
13 outreach campaign ... 250,000 (re. \$14,000)

14 By chapter 53, section 1, of the laws of 1990, as amended by chapter 53,
15 section 2, of the laws of 1995, and as transferred by chapter 56,
16 section 1, of the laws of 1997:
17 For additional 75 percent state share of approved services and
18 expenses, after first deducting any federal funds applicable to
19 expenditures made as a result of this appropriation, related to
20 start up grants to not-for-profit organizations or corporations for
21 the development of new child day care programs including costs
22 related to planning, renting, renovating, operating, and purchasing
23 equipment. The remaining 25 percent may be met by local govern-
24 mental, private or in-kind funds. The commissioner shall establish
25 guidelines including, but not limited to, allowable costs, and
26 criteria for eligibility for grants giving preference to those day
27 care providers who will, to the maximum extent feasible, serve
28 participants of employment and training programs pursuant to the
29 family support act of 1988 and the jobs opportunity and basic skills
30 program pursuant to chapter 453 of the laws of 1990. The commission-
31 er shall publicize the availability of funds. No awards shall be
32 granted which exceed \$2,500 for a new family day care provider or
33 group family day care provider, and \$100,000 for a new day care
34 center. Providers receiving grants pursuant to this appropriation
35 must become licensed or certified before providing any services. In
36 awarding grants, the commissioner will give preference to providers
37 who will serve participants of employment and training programs
38 pursuant to the family support act of 1988 and the jobs opportunity
39 and basic skills program pursuant to chapter 453 of the laws of
40 1990, providers who will to the maximum extent feasible target day
41 care services to other aid to dependent children recipients or
42 households having incomes below 200 percent of the federal poverty
43 standard, and give preference to those communities which are signif-
44 icantly underserved by existing programs and to those programs which
45 will serve infants, under 2 years.
46 Of the amounts appropriated herein, \$600,000 is available for 75
47 percent of the cost of services and expenses related to the imple-
48 mentation of after school day care services to be established by
49 school systems or private providers pursuant to chapter 460 of the
50 laws of 1984, as amended by chapter 277 of the laws of 1990.
51 Notwithstanding any inconsistent provision of law, grants for after
52 school day care services shall not exceed \$25,000
53 5,250,000 (re. \$330,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 By chapter 53, section 1, of the laws of 1989, as transferred by chapter
2 56, section 1, of the laws of 1997:

3 For services and expenses related to start up grants to not-for-profit
4 organizations or corporations for the development of new all day
5 child care programs including costs related to planning, renting,
6 renovating, operating, and purchasing equipment
7 3,000,000 (re. \$1,100)

8 Special Revenue Funds - Federal / State Operations
9 Federal Health and Human Services Fund - 265
10 Federal Day Care Account

11 The appropriation made by chapter 53, section 1, of the laws of 1999, is
12 hereby amended and reappropriated to read:

13 For services and expenses related to administering activities under
14 the child care and development block grant.

15 [Notwithstanding section 51 of the state finance law and any other
16 provision of law to the contrary, the director of the budget may,
17 upon the advice of the commissioner of temporary and disability as-
18 sistance, the commissioner of children and family services, and the
19 commissioner of labor, transfer or suballocate any of the amounts
20 appropriated herein, or made available through interchange, to the
21 office of temporary and disability assistance or the department of
22 labor for services and expenses of the human services application
23 support center.]

24 Notwithstanding section 51 of the state finance law and any other pro-
25 vision of law to the contrary, the director of the budget may, upon
26 the advice of the director of state operations, either: transfer or
27 suballocate to the office for technology any of the amounts appro-
28 priated herein or made available through interchange for services
29 and expenses of operating the office of temporary and disability as-
30 sistance, the office of children and family services and department
31 of labor data centers; or, transfer or interchange any of the
32 amounts appropriated herein with any of the nonpersonal services
33 appropriations of the office of temporary and disability assistance,
34 the office of children and family services, and the department of
35 labor for the purpose of making payments to the office for tech-
36 nology for services and expenses of centralized operation of the
37 data centers. Notwithstanding section 51 of the state finance law
38 and any other provision of law to the contrary, the transfer or sub-
39 allocation to the office for technology of general fund - state pur-
40 poses appropriations made to the office of temporary and disability
41 assistance or the office of children and family services shall be
42 accompanied by transfer of related general fund - state purposes
43 offset appropriations and special revenue funds - other state opera-
44 tions departmental administrative reimbursement account appropri-
45 ations to reflect the continued availability of federal funds to
46 reduce general fund costs of administering consolidated data center
47 operations on behalf of the office of temporary and disability as-
48 sistance and the office of children and family services. Notwith-
49 standing section 51 of the state finance law and any other provision
50 of law to the contrary, the director of the budget may alternatively
51 authorize payment to the office for technology from general fund -
52 state purposes appropriations made to the office of temporary and
53 disability assistance, the office of children and family services,
54 and the department of labor for the cost of administering the data
55 centers provided, however, that no payment shall be authorized un-
56 less accompanied by certification by the commissioner of temporary
57 and disability assistance, or the commissioner of children and fam-
58 ily services, or the commissioner of labor, as appropriate, that

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 such payments do not reduce the proportionate availability of fed-
2 eral funding used to otherwise reduce the general fund costs of
3 administering the data centers. Notwithstanding any inconsistent
4 provision of law, the appropriations made herein that are identified
5 by the commissioner of the office of temporary and disability assis-
6 tance or the commissioner of the office of children and family
7 services or the commissioner of labor as being necessary for the
8 consolidated operation of the data centers shall be made available
9 only upon approval by the director of the budget of a comprehensive
10 expenditure and personnel plan that ensures the availability of non-
11 general fund revenues to support or offset the general fund cost of
12 operating the data centers.

13 Notwithstanding section 51 of the state finance law and any other pro-
14 vision of law to the contrary, the director of the budget may, upon
15 the advice of the director of state operations, either: transfer or
16 suballocate to the office for technology any of the amounts appro-
17 propriated herein or made available through interchange for the per-
18 sonal services and related nonpersonal services costs of operating
19 the human services application service center, excluding the costs
20 of administering consolidated data center operations on behalf of
21 the office of temporary and disability assistance, the office of
22 children and family services, and the department of labor; or,
23 transfer or interchange any of the amounts appropriated herein with
24 any of the nonpersonal services appropriations of the office of tem-
25 porary and disability assistance, the office of children and family
26 services, and the department of labor for the purpose of making
27 payments to the office for technology for the personal services and
28 related nonpersonal services costs of operating the human services
29 application service center, excluding the costs of administering
30 consolidated data center operations on behalf of the office of tem-
31 porary and disability assistance, the office of children and family
32 services, and the department of labor. Notwithstanding section 51 of
33 the state finance law and any other provision of law to the
34 contrary, the transfer or suballocation to the office for technology
35 of general fund - state purposes appropriations made to the office
36 of temporary and disability assistance or the office of children and
37 family services shall be accompanied by transfer of related general
38 fund - state purposes offset appropriations and special revenue
39 funds - other state operations departmental administrative reim-
40 bursement account appropriations to reflect the continued availabil-
41 ity of federal funds to reduce general fund costs of operating the
42 human services application service center. Notwithstanding section
43 51 of the state finance law and any other provision of law to the
44 contrary, the director of the budget may alternatively authorize
45 payment to the office for technology from general fund - state pur-
46 poses appropriations made to the office of temporary and disability
47 assistance, the office of children and family services, and the
48 department of labor for the cost of operating the human services
49 application service center, excluding the costs of administering
50 consolidated data center operations on behalf of the office of tem-
51 porary and disability assistance, the office of children and family
52 services, and the department of labor, provided, however, that no
53 payment shall be authorized unless accompanied by certification by
54 the commissioner of temporary and disability assistance, or the com-
55 missioner of children and family services, or the commissioner of
56 labor, as appropriate, that such payments do not reduce the propor-
57 tionate availability of federal funding used to otherwise reduce the
58 general fund costs of operating the human services application ser-
59 vice center. Notwithstanding any inconsistent provision of law, the
60 appropriations made herein that are identified by the commissioner

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 of temporary and disability assistance or the commissioner of chil-
2 dren and family services or the commissioner of labor as being
3 necessary for operating the human services application service cen-
4 ter, excluding the costs of administering consolidated data center
5 operations on behalf of the office of temporary and disability as-
6 istance, the office of children and family services, and the de-
7 partment of labor, shall be made available only upon approval by the
8 director of the budget of a comprehensive expenditure and personnel
9 plan that ensures the availability of non-general fund revenues to
10 support or offset the general fund cost of operating the human ser-
11 vices application service center.

12 For the grant period October 1, 1998 to September 30, 1999
13 5,400,000 (re. \$5,400,000)
14 For the grant period October 1, 1999 to September 30, 2000
15 5,400,000 (re. \$5,400,000)

16 By chapter 53, section 1, of the laws of 1998:
17 For services and expenses related to administering activities under
18 the child care and development block grant.
19 For the grant period October 1, 1997 to September 30, 1998
20 3,750,000 (re. \$3,750,000)
21 For the grant period October 1, 1998 to September 30, 1999
22 3,750,000 (re. \$3,750,000)

23 Special Revenue Funds - Federal / Aid to Localities
24 Federal Health and Human Services Fund - 265
25 Federal Day Care Account

26 The appropriation made by chapter 53, section 1, of the laws of 1999, is
27 hereby amended and reappropriated to read:

28 Notwithstanding any inconsistent provision of law, in lieu of advances
29 authorized by section 153 of the social services law, or advances of
30 federal funds otherwise due to the local districts for programs pro-
31 vided under the federal social security act, funds herein appropri-
32 ated, in amounts certified by the state commissioner or the state
33 commissioner of health as due from local social services districts
34 each month as their share of payments made pursuant to section 367-b
35 of the social services law may be set aside by the state comptroller
36 in an interest-bearing account with such interest accruing to the
37 credit of the locality in order to ensure the orderly and prompt
38 payment of providers under section 367-b of the social services law.
39 Funds appropriated herein shall be available for aid to municipalities
40 and for payments to the federal government for expenditures made
41 pursuant to social services law and the state plan for individual
42 and family grant program under the disaster relief act of 1974.

43 Such funds are to be available for payment of aid heretofore accrued
44 or hereafter to accrue to municipalities. Subject to the approval of
45 the director of the budget, such funds shall be available to the of-
46 fice net of disallowances, refunds, reimbursements, and credits.

47 Notwithstanding any inconsistent provision of law, the amount herein
48 appropriated may be increased or decreased by interchange with any
49 other appropriation or with any other item or items within the
50 amounts appropriated within the department of family assistance,
51 office of temporary and disability assistance and office of children
52 and family services federal funds - local assistance account with
53 the approval of the director of the budget who shall file such
54 approval with the department of audit and control and copies thereof
55 with the chairman of the senate finance committee and the chairman
56 of the assembly ways and means committee.

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 Notwithstanding any other provision of law, the money hereby appro-
2 priated including any federal funds transferred from the office of
3 children and family services federal health education and human
4 services fund - 265 appropriating federal temporary assistance for
5 needy families block grant funds and, upon approval of the director
6 of the budget, transfer of federal 265 federal temporary assistance
7 for needy families block grant funds made available from the New
8 York works compliance fund program, in combination with the money
9 appropriated in the general fund / aid to localities local assis-
10 tance account - 001, appropriated for the state block grant for
11 child care shall constitute the state block grant for child care.
12 The state block grant for child care shall be divided into two parts
13 pursuant to a plan developed by the office and approved by the
14 director of the budget. One part shall be retained by the state to
15 provide child care assistance on a statewide basis to special groups
16 and for activities to increase the availability and/or quality of
17 child care programs; provided however, that up to \$5,000,000 of this
18 amount may be set aside for child care resource and referral
19 programs funded under title 5-B of article 6 of the social services
20 law. Such child care resource and referral programs shall meet
21 additional performance standards developed by the office of children
22 and family services including but not limited to: increasing the
23 number of child care placements for persons who are at or below 200
24 percent of the state income standard with emphasis on placements
25 supporting local efforts in meeting federal and state work partic-
26 ipation requirements, increasing technical assistance to all modali-
27 ties of legal child care to persons who are at or below 200 percent
28 of the state income standard, including the provision of training to
29 assist providers in meeting child care standards or regulatory
30 requirements, and creating new child care opportunities, and assist-
31 ing social services districts in assessing and responding to child
32 care needs for persons at or below 200 percent of the state income
33 standard. The office shall have the authority to withhold funds from
34 those agencies which do not meet performance standards. Agencies
35 whose funds are withheld may have funds restored upon achieving
36 performance standards. The other part shall be allocated to social
37 services districts to provide child care assistance to families
38 receiving assistance and to such other low-income families as the
39 office of children and family services determines to be eligible for
40 such services. The part of the block grant that is determined to be
41 available to social services districts for child care assistance
42 shall be apportioned among the social services districts by the
43 office according to the allocation plan developed by the office and
44 approved by the director of the budget. The allocation plan shall be
45 based, at least in part, on historical costs and on the availability
46 and cost of, and the need for, child care assistance in each social
47 services district. Annual allocations shall be made on a federal
48 fiscal year basis. Reimbursement under the block grant to a social
49 services district for its expenditures for child care assistance
50 shall be available for 75 percent of the district's expenditures for
51 child care assistance provided to those families in receipt of pub-
52 lic assistance which are eligible for child care assistance under
53 this title and for 100 percent of the district's expenditures for
54 other eligible families; provided, however, that such reimbursement
55 shall be limited to the district's annual state block grant alloca-
56 tion. A district's block grant allocation for a particular federal
57 fiscal year is available only for child care assistance expenditures
58 made during that federal fiscal year and which are claimed by March
59 31 of the year immediately following the end of that federal fiscal
60 year. Any portion of a social services district's block grant allo-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 cation for a particular federal fiscal year that is not claimed by
2 such district by March 31 of the year immediately following the end
3 of that federal fiscal year shall be added to that social services
4 district's block grant allocation for the next federal fiscal year.
5 Any claims for child care assistance made by a social services
6 district for expenditures made during a particular federal fiscal
7 year, other than claims made under title XX of the federal social
8 security act, shall be counted against the social services dis-
9 trict's block grant allocation for that federal fiscal year.

10 A social services district shall expend its allocation from the block
11 grant in accordance with the applicable provisions in federal law
12 and regulations relating to the federal funds included in the state
13 block grant for child care and the regulations of the office of
14 children and family services. Each social services district may
15 spend no more than 5 percent of its block grant allocation for
16 administrative activities. A social services district may establish,
17 in the district's consolidated services plan, priorities for the
18 families which will be eligible to receive funding. A social
19 services district shall be authorized to set aside portions of its
20 block grant allocation to serve one or more of its priority groups
21 and/or to discontinue funding to families with lower priorities in
22 order to serve families with higher priorities. Child care as-
23 sistance funded under the block grant must meet all applicable
24 standards set forth in section 390 of the social services law or the
25 administrative code of the city of New York, including child day
26 care in a child day care center, family day care home, group family
27 day care home, school age child care program, or in home care which
28 is not subject to licensure, certification or registration, or any
29 other lawful form of care for less than twenty-four hours per day.
30 The office also is required to establish, in regulation, minimum
31 health and safety requirements that must be met by those providers
32 providing child care assistance funded under the block grant which
33 are not required to be licensed or registered under section 390 of
34 the social services law or to be licensed under the administrative
35 code of the city of New York and to those public assistance recipi-
36 ents who are providing child care assistance as part of their work
37 activities or as community service under title 9-B of article 5 of
38 the social services law. A social services district may submit to
39 the office justification for a need to impose additional minimum
40 health and safety requirements on such providers and a plan to
41 monitor compliance with such additional requirements. No such addi-
42 tional requirements or monitoring may be imposed without the written
43 approval of the office. Social services districts shall provide
44 directly or through referral technical assistance and relevant
45 health and safety information to all public assistance recipients
46 who voluntarily choose to provide child care assistance as part of
47 their work activities or as community service under title 9-B of
48 article 5 of the social services law.

49 Each social services district shall maintain the amount of local funds
50 expended for child care assistance under the child care block grant
51 at a level equal to or greater than the amount the district expended
52 under title IV-a of the federal social security act, the federal
53 child care development block grant and the state low-income day care
54 program for child care assistance during federal fiscal year 1995.
55 Notwithstanding any other provision of law, each district's claims
56 submitted under the state block grant for child care will be
57 processed in a manner that maximizes the availability of federal
58 funds and ensures that the district meets its maintenance of effort
59 requirement in each applicable federal fiscal year.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 [Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of temporary and disability
4 assistance, the commissioner of children and family services, and
5 the commissioner of labor, transfer or suballocate any of the
6 amounts appropriated herein, or made available through interchange,
7 to the office of temporary and disability assistance or the
8 department of labor for services and expenses of the human services
9 application support center.]

10 Notwithstanding section 51 of the state finance law and any other pro-
11 vision of law to the contrary, the director of the budget may, upon
12 the advice of the director of state operations, either: transfer or
13 suballocate to the office for technology any of the amounts appro-
14 priated herein or made available through interchange for services
15 and expenses of operating the office of temporary and disability as-
16 sistance, the office of children and family services and department
17 of labor data centers; or, transfer or interchange any of the
18 amounts appropriated herein with any of the nonpersonal services
19 appropriations of the office of temporary and disability assistance,
20 the office of children and family services, and the department of
21 labor for the purpose of making payments to the office for tech-
22 nology for services and expenses of centralized operation of the
23 data centers. Notwithstanding section 51 of the state finance law
24 and any other provision of law to the contrary, the transfer or sub-
25 allocation to the office for technology of general fund - state pur-
26 poses appropriations made to the office of temporary and disability
27 assistance or the office of children and family services shall be
28 accompanied by transfer of related general fund - state purposes
29 offset appropriations and special revenue funds - other state opera-
30 tions departmental administrative reimbursement account appropri-
31 ations to reflect the continued availability of federal funds to
32 reduce general fund costs of administering consolidated data center
33 operations on behalf of the office of temporary and disability as-
34 sistance and the office of children and family services. Notwith-
35 standing section 51 of the state finance law and any other provision
36 of law to the contrary, the director of the budget may alternatively
37 authorize payment to the office for technology from general fund -
38 state purposes appropriations made to the office of temporary and
39 disability assistance, the office of children and family services,
40 and the department of labor for the cost of administering the data
41 centers provided, however, that no payment shall be authorized un-
42 less accompanied by certification by the commissioner of temporary
43 and disability assistance, or the commissioner of children and fam-
44 ily services, or the commissioner of labor, as appropriate, that
45 such payments do not reduce the proportionate availability of fed-
46 eral funding used to otherwise reduce the general fund costs of
47 administering the data centers. Notwithstanding any inconsistent
48 provision of law, the appropriations made herein that are identified
49 by the commissioner of the office of temporary and disability assis-
50 tance or the commissioner of the office of children and family
51 services or the commissioner of labor as being necessary for the
52 consolidated operation of the data centers shall be made available
53 only upon approval by the director of the budget of a comprehensive
54 expenditure and personnel plan that ensures the availability of non-
55 general fund revenues to support or offset the general fund cost of
56 operating the data centers.

57 Notwithstanding section 51 of the state finance law and any other pro-
58 vision of law to the contrary, the director of the budget may, upon
59 the advice of the director of state operations, either: transfer or
60 suballocate to the office for technology any of the amounts appro-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 priated herein or made available through interchange for the per-
 2 sonal services and related nonpersonal services costs of operating
 3 the human services application service center, excluding the costs
 4 of administering consolidated data center operations on behalf of
 5 the office of temporary and disability assistance, the office of
 6 children and family services, and the department of labor; or,
 7 transfer or interchange any of the amounts appropriated herein with
 8 any of the nonpersonal services appropriations of the office of tem-
 9 porary and disability assistance, the office of children and family
 10 services, and the department of labor for the purpose of making
 11 payments to the office for technology for the personal services and
 12 related nonpersonal services costs of operating the human services
 13 application service center, excluding the costs of administering
 14 consolidated data center operations on behalf of the office of tem-
 15 porary and disability assistance, the office of children and family
 16 services, and the department of labor. Notwithstanding section 51 of
 17 the state finance law and any other provision of law to the
 18 contrary, the transfer or suballocation to the office for technology
 19 of general fund - state purposes appropriations made to the office
 20 of temporary and disability assistance or the office of children and
 21 family services shall be accompanied by transfer of related general
 22 fund - state purposes offset appropriations and special revenue
 23 funds - other state operations departmental administrative reim-
 24 bursement account appropriations to reflect the continued availabil-
 25 ity of federal funds to reduce general fund costs of operating the
 26 human services application service center. Notwithstanding section
 27 51 of the state finance law and any other provision of law to the
 28 contrary, the director of the budget may alternatively authorize
 29 payment to the office for technology from general fund - state pur-
 30 poses appropriations made to the office of temporary and disability
 31 assistance, the office of children and family services, and the
 32 department of labor for the cost of operating the human services
 33 application service center, excluding the costs of administering
 34 consolidated data center operations on behalf of the office of tem-
 35 porary and disability assistance, the office of children and family
 36 services, and the department of labor, provided, however, that no
 37 payment shall be authorized unless accompanied by certification by
 38 the commissioner of temporary and disability assistance, or the com-
 39 missioner of children and family services, or the commissioner of
 40 labor, as appropriate, that such payments do not reduce the propor-
 41 tionate availability of federal funding used to otherwise reduce the
 42 general fund costs of operating the human services application ser-
 43 vice center. Notwithstanding any inconsistent provision of law, the
 44 appropriations made herein that are identified by the commissioner
 45 of temporary and disability assistance or the commissioner of chil-
 46 dren and family services or the commissioner of labor as being
 47 necessary for operating the human services application service cen-
 48 ter, excluding the costs of administering consolidated data center
 49 operations on behalf of the office of temporary and disability as-
 50 sistance, the office of children and family services, and the de-
 51 partment of labor, shall be made available only upon approval by the
 52 director of the budget of a comprehensive expenditure and personnel
 53 plan that ensures the availability of non-general fund revenues to
 54 support or offset the general fund cost of operating the human ser-
 55 vices application service center.

56 For the grant period October 1, 1998 to September 30, 1999
 57 150,000,000 (re. \$150,000,000)
 58 For the grant period October 1, 1999 to September 30, 2000
 59 150,000,000 (re. \$150,000,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
2 section 1, of the laws of 1999:

3 Notwithstanding any inconsistent provision of law, in lieu of advances
4 authorized by section 153 of the social services law, or advances of
5 federal funds otherwise due to the local districts for programs
6 provided under the federal social security act, funds herein appropri-
7 ated, in amounts certified by the state commissioner or the state
8 commissioner of health as due from local social services districts
9 each month as their share of payments made pursuant to section 367-b
10 of the social services law may be set aside by the state comptroller
11 in an interest-bearing account with such interest accruing to the
12 credit of the locality in order to ensure the orderly and prompt
13 payment of providers under section 367-b of the social services law.
14 Funds appropriated herein shall be available for aid to municipalities
15 and for payments to the federal government for expenditures made
16 pursuant to social services law and the state plan for individual
17 and family grant program under the disaster relief act of 1974.

18 Such funds are to be available for payment of aid heretofore accrued
19 or hereafter to accrue to municipalities. Subject to the approval of
20 the director of the budget, such funds shall be available to the
21 office net of disallowances, refunds, reimbursements, and credits.

22 Notwithstanding any inconsistent provision of law, the amount herein
23 appropriated may be increased or decreased by interchange with any
24 other appropriation or with any other item or items within the
25 amounts appropriated within the department of family assistance,
26 office of temporary and disability assistance and office of children
27 and family services federal funds - local assistance account with
28 the approval of the director of the budget who shall file such
29 approval with the department of audit and control and copies thereof
30 with the chairman of the senate finance committee and the chairman
31 of the assembly ways and means committee.

32 Notwithstanding any other provision of law, the money hereby appropri-
33 ated including any federal funds transferred from the office of
34 temporary and disability assistance federal health education and
35 human services fund - 265, in combination with the money appropri-
36 ated in the general fund / aid to localities local assistance
37 account - 001, appropriated for the state block grant for child care
38 shall constitute the state block grant for child care. The state
39 block grant for child care shall be divided into two parts pursuant
40 to a plan developed by the office and approved by the director of
41 the budget. One part shall be retained by the state to provide child
42 care assistance on a statewide basis to special groups and for
43 activities to increase the availability and/or quality of child care
44 programs; provided however, that up to \$5,000,000 of this amount may
45 be set aside for child care resource and referral programs funded
46 under title 5-B of article 6 of the social services law. Such child
47 care resource and referral programs shall meet additional perform-
48 ance standards developed by the office of children and family
49 services including but not limited to: increasing the number of
50 child care placements for persons who are at or below 200 percent of
51 the state income standard with emphasis on placements supporting
52 local efforts in meeting federal and state work participation
53 requirements, increasing technical assistance to all modalities of
54 legal child care to persons who are at or below 200 percent of the
55 state income standard, including the provision of training to assist
56 providers in meeting child care standards or regulatory require-
57 ments, and creating new child care opportunities, and assisting
58 social services districts in assessing and responding to child care
59 needs for persons at or below 200 percent of the state income stand-
60 ard. The office shall have the authority to withhold funds from

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1 those agencies which do not meet performance standards. Agencies
2 whose funds are withheld may have funds restored upon achieving
3 performance standards. The other part shall be allocated to social
4 services districts to provide child care assistance to families
5 receiving assistance and to such other low-income families as the
6 office of children and family services determines to be eligible for
7 such services. The part of the block grant that is determined to be
8 available to social services districts for child care assistance
9 shall be apportioned among the social services districts by the
10 office according to the allocation plan developed by the office and
11 approved by the director of the budget. The allocation plan shall be
12 based, at least in part, on historical costs and on the availability
13 and cost of, and the need for, child care assistance in each social
14 services district. Annual allocations shall be made on a federal
15 fiscal year basis. Reimbursement under the block grant to a social
16 services district for its expenditures for child care assistance
17 shall be available for 75 percent of the district's expenditures for
18 child care assistance provided to those families in receipt of
19 public assistance which are eligible for child care assistance under
20 this title and for 100 percent of the district's expenditures for
21 other eligible families; provided, however, that such reimbursement
22 shall be limited to the district's annual state block grant allo-
23 cation. A district's block grant allocation for a particular federal
24 fiscal year is available only for child care assistance expenditures
25 made during that federal fiscal year and which are claimed by March
26 31 of the year immediately following the end of that federal fiscal
27 year. Any portion of a social services district's block grant allo-
28 cation for a particular federal fiscal year that is not claimed by
29 such district by March 31 of the year immediately following the end
30 of that federal fiscal year shall be added to that social services
31 district's block grant allocation for the next federal fiscal year.
32 Any claims for child care assistance made by a social services
33 district for expenditures made during a particular federal fiscal
34 year, other than claims made under title XX of the federal social
35 security act, shall be counted against the social services dis-
36 trict's block grant allocation for that federal fiscal year.

37 A social services district shall expend its allocation from the block
38 grant in accordance with the applicable provisions in federal law
39 and regulations relating to the federal funds included in the state
40 block grant for child care and the regulations of the office of
41 children and family services. Each social services district may
42 spend no more than 5 percent of its block grant allocation for
43 administrative activities. A social services district may establish,
44 in the district's consolidated services plan, priorities for the
45 families which will be eligible to receive funding. A social
46 services district shall be authorized to set aside portions of its
47 block grant allocation to serve one or more of its priority groups
48 and/or to discontinue funding to families with lower priorities in
49 order to serve families with higher priorities. Child care assist-
50 ance funded under the block grant must meet all applicable standards
51 set forth in section 390 of the social services law or the adminis-
52 trative code of the city of New York, including child day care in a
53 child day care center, family day care home, group family day care
54 home, school age child care program, or in home care which is not
55 subject to licensure, certification or registration, or any other
56 lawful form of care for less than twenty-four hours per day. The
57 office also is required to establish, in regulation, minimum health
58 and safety requirements that must be met by those providers provid-
59 ing child care assistance funded under the block grant which are not
60 required to be licensed or registered under section 390 of the

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1 social services law or to be licensed under the administrative code
2 of the city of New York and to those public assistance recipients
3 who are providing child care assistance as part of their work activ-
4 ities or as community service under title 9-B of article 5 of the
5 social services law. A social services district may submit to the
6 office justification for a need to impose additional minimum health
7 and safety requirements on such providers and a plan to monitor
8 compliance with such additional requirements. No such additional
9 requirements or monitoring may be imposed without the written
10 approval of the office. Social services districts shall provide
11 directly or through referral technical assistance and relevant
12 health and safety information to all public assistance recipients
13 who voluntarily choose to provide child care assistance as part of
14 their work activities or as community service under title 9-B of
15 article 5 of the social services law.

16 Each social services district shall maintain the amount of local funds
17 expended for child care assistance under the child care block grant
18 at a level equal to or greater than the amount the district expended
19 under title IV-a of the federal social security act, the federal
20 child care development block grant and the state low-income day care
21 program for child care assistance during federal fiscal year 1995.
22 Notwithstanding any other provision of law, each district's claims
23 submitted under the state block grant for child care will be proc-
24 essed in a manner that maximizes the availability of federal funds
25 and ensures that the district meets its maintenance of effort
26 requirement in each applicable federal fiscal year.

27 For the grant period October 1, 1997 to September 30, 1998
28 150,000,000 (re. \$75,000,000)
29 For the grant period October 1, 1998 to September 30, 1999
30 150,000,000 (re. \$100,000,000)

31 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,
32 section 1, of the laws of 1999:

33 Notwithstanding any inconsistent provision of law, in lieu of advances
34 authorized by section 153 of the social services law, or advances of
35 federal funds otherwise due to the local districts for programs
36 provided under the federal social security act, funds herein appro-
37 priated, in amounts certified by the state commissioner or the state
38 commissioner of health as due from local social services districts
39 each month as their share of payments made pursuant to section 367-b
40 of the social services law may be set aside by the state comptroller
41 in an interest-bearing account with such interest accruing to the
42 credit of the locality in order to ensure the orderly and prompt
43 payment of providers under section 367-b of the social services law.
44 Funds appropriated herein shall be available for aid to municipalities
45 and for payments to the federal government for expenditures made
46 pursuant to social services law and the state plan for individual
47 and family grant program under the disaster relief act of 1974.

48 Such funds are to be available for payment of aid heretofore accrued
49 or hereafter to accrue to municipalities. Subject to the approval of
50 the director of the budget, such funds shall be available to the
51 department net of disallowances, refunds, reimbursements, and cred-
52 its.

53 Notwithstanding any inconsistent provision of law, the amount herein
54 appropriated may be increased or decreased by interchange with any
55 other appropriation within the department of family assistance with
56 the approval of the director of the budget, who shall file such
57 approval with the department of audit and control and copies thereof
58 with the chairman of the senate finance committee and the chairman
59 of the assembly ways and means committee.

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1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated, in combination with the money appropriated in federal health,
3 education and human services fund - 265, federal day care account
4 shall constitute the state block grant for child care. The state
5 block grant for child care shall be divided into two parts pursuant
6 to a plan developed by the department and approved by the director
7 of the budget. One part shall be retained by the state to provide
8 child care assistance on a statewide basis to special groups and for
9 activities to increase the availability and/or quality of child care
10 programs; provided however, that child care resource and referral
11 programs funded under title 5-B of article 6 of the social services
12 law shall meet additional performance standards developed by the
13 department of social services including but not limited to:
14 increasing the number of child care placements for persons who are
15 at or below 200 percent of the state income standard with emphasis
16 on placements supporting local efforts in meeting federal and state
17 work participation requirements, increasing technical assistance to
18 all modalities of legal child care to persons who are at or below
19 200 percent of the state income standard, including the provision of
20 training to assist providers in meeting child care standards or
21 regulatory requirements, and creating new child care opportunities,
22 and assisting social services districts in assessing and responding
23 to child care needs for persons at or below 200 percent of the state
24 income standard. The office shall have the authority to withhold
25 funds from those agencies which do not meet performance standards.
26 Agencies whose funds are withheld may have funds restored upon
27 achieving performance standards. The other part shall be allocated
28 to social services districts to provide child care assistance to
29 families receiving assistance and to such other low income families
30 as the office of children and family services determines to be
31 eligible for such services. The part of the block grant that is
32 determined to be available to social services districts for child
33 care assistance shall be apportioned among the social services
34 districts by the department according to the allocation plan devel-
35 oped by the department and approved by the director of the budget.
36 The allocation plan shall be based, at least in part, on historical
37 costs and on the availability and cost of, and the need for, child
38 care assistance in each social services district. Annual allocations
39 shall be made on a federal fiscal year basis. Reimbursement under
40 the block grant to a social services district for its expenditures
41 for child care assistance shall be available for 75 percent of the
42 district's expenditures for child care assistance provided to those
43 families in receipt of family assistance which are eligible for
44 child care assistance under this title and for 100 percent of the
45 district's expenditures for other eligible families; provided,
46 however, that such reimbursement shall be limited to the district's
47 annual state block grant allocation. A district's block grant allo-
48 cation for a particular federal fiscal year is available only for
49 child care assistance expenditures made during that federal fiscal
50 year and which are claimed by March 31 of the year immediately
51 following the end of that federal fiscal year. Any portion of a
52 social services district's block grant allocation for a particular
53 federal fiscal year that is not claimed by such district by March 31
54 of the year immediately following the end of that federal fiscal
55 year shall be added to that social services district's block grant
56 allocation for the next federal fiscal year. Any claims for child
57 care assistance made by a social services district for expenditures
58 made during a particular federal fiscal year, other than claims made

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1 under title XX of the federal social security act, shall be counted
2 against the social services district's block grant allocation for
3 that federal fiscal year.

4 A social services district shall expend its allocation from the block
5 grant in accordance with the applicable provisions in federal law
6 and regulations relating to the federal funds included in the state
7 block grant for child care and the regulations of the department of
8 family assistance, office of children and family services or its
9 predecessor agency. Each social services district may spend no more
10 than 5 percent of its block grant allocation for administrative
11 activities. A social services district may establish, in the
12 district's consolidated services plan, priorities for the families
13 which will be eligible to receive funding. A social services
14 district shall be authorized to set aside portions of its block
15 grant allocation to serve one or more of its priority groups and/or
16 to discontinue funding to families with lower priorities in order to
17 serve families with higher priorities. Child care assistance funded
18 under the block grant must meet all applicable standards set forth
19 in section 390 of the social services law or the administrative code
20 of the city of New York, including child day care in a child day
21 care center, family day care home, group family day care home,
22 school age child care program, or in home care which is not subject
23 to licensure, certification or registration, or any other lawful
24 form of care for less than twenty-four hours per day. The office
25 also is required to establish, in regulation, minimum health and
26 safety requirements that must be met by those providers providing
27 child care assistance funded under the block grant which are not
28 required to be licensed or registered under section three hundred
29 ninety of the social services law or to be licensed under the admin-
30 istrative code of the city of New York and to those family assist-
31 ance recipients who are providing child care assistance as part of
32 their work activities or as community service under title 9-B of
33 article 5 of the social services law. A social services district may
34 submit to the office justification for a need to impose additional
35 minimum health and safety requirements on such providers and a plan
36 to monitor compliance with such additional requirements. No such
37 additional requirements or monitoring may be imposed without the
38 written approval of the office. Social services districts shall pro-
39 vide directly or through referral technical assistance and relevant
40 health and safety information to all family assistance recipients
41 who voluntarily choose to provide child care assistance as part of
42 their work activities or as community service under title 9-B of
43 article 5 of the social services law.

44 Each social services district shall maintain the amount of local funds
45 spent for child care assistance under the child care block grant at
46 a level equal to or greater than the amount the district spent under
47 title IV-A of the federal social security act, the federal child
48 care development block grant and the state low income day care
49 program for child care assistance during federal fiscal year 1995.
50 Notwithstanding any other provision of law, each district's claims
51 submitted under the state block grant for child care will be pro-
52 cessed in a manner that maximizes the availability of federal funds
53 and ensures that the district meets its maintenance of effort
54 requirement in each applicable federal fiscal year.

55 For the grant period October 1, 1996 to September 30, 1997

56 150,000,000 (re. \$25,000,000)

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1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Health and Human Services Fund - 265

3 By chapter 53, section 1, of the laws of 1999:

4 Notwithstanding any inconsistent provision of law, in lieu of advances
5 authorized by section 153 of the social services law, or advances of
6 federal funds otherwise due to the local districts for programs pro-
7 vided under the federal social security act, funds herein appropri-
8 ated, in amounts certified by the state commissioner or the state
9 commissioner of health as due from local social services districts
10 each month as their share of payments made pursuant to section 367-b
11 of the social services law may be set aside by the state comptroller
12 in an interest-bearing account with such interest accruing to the
13 credit of the locality in order to ensure the orderly and prompt
14 payment of providers under section 367-b of the social services law.
15 Funds appropriated herein shall be available for aid to municipalities
16 and for payments to the federal government for expenditures made
17 pursuant to social services law and the state plan for individual
18 and family grant program under the disaster relief act of 1974.

19 Such funds are to be available for payment of aid heretofore accrued
20 or hereafter to accrue to municipalities. Subject to the approval of
21 the director of the budget, such funds shall be available to the of-
22 fice net of disallowances, refunds, reimbursements, and credits.

23 Notwithstanding any inconsistent provision of law, the amount herein
24 appropriated may be increased or decreased by interchange with any
25 other appropriation or with any other item or items within the
26 amounts appropriated within the department of family assistance,
27 office of temporary and disability assistance and office of children
28 and family services federal funds - local assistance account with
29 the approval of the director of the budget who shall file such
30 approval with the department of audit and control and copies thereof
31 with the chairman of the senate finance committee and the chairman
32 of the assembly ways and means committee.

33 For services and expenses of the temporary assistance for needy fami-
34 lies block grant program and other eligible expenses pursuant to the
35 federal social security act and federal personal responsibility and
36 work opportunity reconciliation act of 1996 enacting comprehensive
37 welfare reform, provided that the director of the budget does not
38 determine that such use of funds can be expected to have the effect
39 of increasing qualified state expenditures under paragraph 7 of sub-
40 division (a) of section 409 of the federal social security act above
41 the minimum applicable federal maintenance of effort requirement in
42 which event the office shall transfer or suballocate amounts appro-
43 priated herein to the office of temporary and disability assistance
44 in such amounts as may be determined necessary by the director of
45 the budget. Of the federal temporary assistance for needy families
46 block grant funds appropriated herein, the sum of \$178,000,000 shall
47 be available for transfer to the federal block grant fund-265,
48 federal day care account and shall be spent in accordance with
49 applicable federal and state statute and regulations governing
50 expenditure of such funds. Of the federal temporary assistance for
51 needy families block grant funds appropriated herein, the sum of
52 \$10,000,000 shall be available for transfer to the federal block
53 grant fund-265, federal day care account for reimbursement of eligi-
54 ble child care costs provided to children eligible for emergency
55 assistance for families incurred by social services districts with a
56 population in excess of 2,000,000 persons. Prior to expenditure of
57 funds appropriated herein, the commissioner of the office of
58 children and family services shall consult with the commissioner of
59 the office of temporary and disability assistance to determine the

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1 availability of such funding and to request that the commissioner of
2 the office of temporary and disability assistance take necessary
3 steps to notify the department of health and human services of the
4 transfer of funding for purposes contained herein
5 188,000,000 (re. \$94,000,000)

6 Notwithstanding any inconsistent provision of law, of the funds appro-
7 priated, the sum of \$42,000,000 shall be available for transfer to
8 the federal block grant fund - 265, federal day care account for the
9 purposes of additional low-income child care subsidies, development
10 of child care services during non-traditional hours, summer care
11 services, child care resource and referral agencies, child care
12 staff development, family child care satellites or network, and
13 intergenerational day care demonstration programs. A portion of the
14 funds herein appropriated shall be used to increase the child care
15 payment rates paid by social services districts for child care for
16 families under the block grant for child care pursuant to title 5-C
17 of article 6 of the social services law. A portion of the funds
18 herein appropriated shall be used for child care staff development,
19 including but not limited to the provision of additional scholar-
20 ships to assist child care providers in obtaining child care related
21 education training. A portion of the funds herein appropriated shall
22 be used for services and expenses of a family child care satellite
23 or network pilot project. Such program shall operate in at least two
24 sites, of which one shall be in the city of New York and one shall
25 be outside of the city of New York. A portion of the funds appro-
26 priated herein shall be used for services and expenses for a demon-
27 stration program on intergenerational proposal basis and shall be
28 geographically distributed equally among rural, suburban, and urban
29 areas. Priority shall be given to such applications submitted by
30 regulated child care providers in conjunction with social model
31 adult day program, appropriate model adult day programs or senior
32 centers ... 42,000,000 (re. \$42,000,000)

33 Notwithstanding any inconsistent provision of law, in lieu of advances
34 authorized by section 153 of the social services law, or advances of
35 federal funds otherwise due to the local districts for programs pro-
36 vided under the federal social security act, funds herein appropri-
37 ated, in amounts certified by the state commissioner or the state
38 commissioner of health as due from local social services districts
39 each month as their share of payments made pursuant to section 367-b
40 of the social services law may be set aside by the state comptroller
41 in an interest-bearing account with such interest accruing to the
42 credit of the locality in order to ensure the orderly and prompt
43 payment of providers under section 367-b of the social services law.

44 Funds appropriated herein shall be available for aid to municipalities
45 and for payments to the federal government for expenditures made
46 pursuant to social services law and the state plan for individual
47 and family grant program under the disaster relief act of 1974.

48 Notwithstanding any inconsistent provision of law, the amount herein
49 appropriated may be increased or decreased by interchange with any
50 other appropriation or with any other item or items within the
51 amounts appropriated within the department of family assistance,
52 office of temporary and disability assistance and office of children
53 and family services federal funds - local assistance account with
54 the approval of the director of the budget who shall file such
55 approval with the department of audit and control and copies thereof
56 with the chairman of the senate finance committee and the chairman
57 of the assembly ways and means committee.

58 Of the federal temporary assistance for needy families block grant
59 funds appropriated herein, the sum of \$200,000,000 shall be avail-
60 able for transfer to the federal block grant fund-265, federal day

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1 care account for child care assistance and activities to improve the
2 availability and/or quality of child care programs. Such funds may
3 be transferred at such times and in such amounts as determined by
4 the commissioner of children and family services subject to the
5 approval of the director of the budget, provided that the director
6 of the budget does not determine that such use of funds can be ex-
7 pected to have the effect of increasing qualified state expenditures
8 under paragraph 7 of subdivision (a) of section 409 of the federal
9 social security act above the minimum applicable federal maintenance
10 of effort requirement in which event the office shall transfer or
11 suballocate amounts appropriated herein to the office of temporary
12 and disability assistance in such amounts as may be determined
13 necessary by the director of the budget. Of the amount available,
14 \$175,000,000 shall be apportioned to social services districts to
15 provide child care assistance to families eligible to receive such
16 assistance under section 410-w of the social services law in accor-
17 dance with the provisions on the use of funds set forth in section
18 410-x of such law. Each district's multi-year apportionment shall be
19 determined according to an allocation plan developed by the office
20 of children and family services and approved by the director of the
21 budget. The allocation plan shall be based, at least in part, on
22 historical costs and on the availability and cost of and need for
23 child care assistance in each social services district. Notwith-
24 standing any other provision of law, these funds shall be available
25 for reimbursement of allowable child care assistance claims made on
26 or before March 31, 2003 for services provided from October 1, 1999
27 through September 30, 2002. During each of the applicable federal
28 fiscal years, a social services district may access the funds in its
29 apportionment only after it has fully expended its entire amount
30 allocated to it for that federal fiscal year from the state block
31 grant for child care and has expended local funds for child care
32 assistance under the state block grant for child care at a level
33 equal to the amount the district expended for child care assistance
34 under title IV-A of the federal social security act, the federal
35 child care development block grant and the state low-income day care
36 program during federal fiscal year 1995 and the district has sub-
37 mitted and received approval from the office of children and family
38 services of an amendment to the districts consolidated services plan
39 indicating the amount of reserve funds requested and the need for
40 and intended use of such funds. The remaining \$25,000,000 of this
41 amount shall be available pursuant to a request for proposals, for
42 contracts, grants and loans to social services districts and other
43 entities such as community-based organizations, not-for-profit ser-
44 vice providers and other human services organizations for start-up
45 costs and other child care capacity-building expenditures; provided,
46 however, such funds may not be used for capital projects, acqui-
47 sition of buildings or property, or major renovations to buildings.
48 Awards shall take into consideration local matching funds. Such
49 awards shall be subject to the approval of the commissioner of chil-
50 dren and family services and the director of the budget. Prior to
51 expenditure of funds appropriated herein, the commissioner of the
52 office of children and family services shall consult with the com-
53 missioner of the office of temporary and disability assistance to
54 determine the availability of such funding and to request that the
55 commissioner of the office of temporary and disability assistance
56 take necessary steps to notify the department of health and human
57 services of the transfer of funding for purposes contained herein...
58 200,000,000 (re. \$200,000,000)

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1 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

2 General Fund / State Operations

3 State Purposes Account - 003

4 By chapter 53, section 1, of the laws of 1999:

5 For services and expenses of service and training programs for the

6 blind and visually handicapped, including, but not limited to, state

7 match of federal funds made available under various provisions of

8 the federal vocational rehabilitation act and the federal randolph-

9 sheppard act ... 7,042,000 (re. \$1,200,000)

10 For services and expenses of programs that support the blind and visu-

11 ally handicapped, including, but not limited to, supportive services

12 for blind and visually handicapped children and blind and visually

13 handicapped elderly persons ... 1,900,000 (re. \$1,250,000)

14 By chapter 53, section 1, of the laws of 1998:

15 For services and expenses of programs that support the blind and visu-

16 ally handicapped, including, but not limited to, supportive services

17 for blind and visually handicapped children and blind and visually

18 handicapped elderly persons ... 1,900,000 (re. \$450,000)

19 Special Revenue Funds - Federal / State Operations

20 Federal Block Grant Fund - 269

21 Rehabilitation Services/Basic Support Account

22 By chapter 53, section 1, of the laws of 1999:

23 For services and expenses related to the commission for the blind and

24 visually handicapped, including transfer or suballocation to other

25 state agencies.

26 For the grant period October 1, 1998 to September 30, 1999
27 14,000,000 (re. \$7,000,000)

28 For the grant period October 1, 1999 to September 30, 2000
29 14,000,000 (re. \$12,500,000)

30 By chapter 53, section 1, of the laws of 1998:

31 For services and expenses related to the commission for the blind and

32 visually handicapped, including transfer or suballocation to other

33 state agencies.

34 For the grant period October 1, 1997 to September 30, 1998
35 14,000,000 (re. \$1,000,000)

36 For the grant period October 1, 1998 to September 30, 1999
37 14,000,000 (re. \$3,000,000)

38 By chapter 56, section 1, of the laws of 1997:

39 For services and expenses related to the commission for the blind and

40 visually handicapped, including transfer or suballocation to other

41 state agencies.

42 For the grant period October 1, 1996 to September 30, 1997
43 13,300,500 (re. \$400,000)

44 For the grant period October 1, 1997 to September 30, 1998
45 13,300,500 (re. \$500,000)

46 Special Revenue Funds - Other / State Operations

47 Miscellaneous Special Revenue Fund - 339

48 CBVH Highway Revenue Account

49 By chapter 53, section 1, of the laws of 1999:

50 For services and expenses of programs that support the blind and

51 visually handicapped, including, but not limited to, supportive

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1 services for blind and visually handicapped children and elderly
2 persons. No expenditure shall be made from this account for any
3 purpose until an expenditure plan has been approved by the director
4 of the budget ... 500,000 (re. \$500,000)

5 By chapter 53, section 1, of the laws of 1998:
6 For services and expenses of programs that support the blind and visu-
7 ally handicapped, including, but not limited to, supportive services
8 for blind and visually handicapped children and elderly persons. No
9 expenditure shall be made from this account for any purpose until an
10 expenditure plan has been approved by the director of the budget ...
11 500,000 (re. \$440,000)

12 Fiduciary Funds / State Operations
13 Combined Expendable Trust Fund - 020
14 CBVH-Vending Stand Account

15 By chapter 53, section 1, of the laws of 1999:
16 For services and expenses related to the vending stand program and
17 pension plan, including sub-allocation to other state agencies, and
18 establishing food service sites. No expenditure should be made from
19 this appropriation until an expenditure plan has been approved by
20 the director of the budget ... 1,375,000 (re. \$750,000)

21 By chapter 53, section 1, of the laws of 1998:
22 For services and expenses related to the vending stand program and
23 pension plan, including sub-allocation to other state agencies, and
24 establishing food service sites. No expenditure should be made from
25 this appropriation until an expenditure plan has been approved by
26 the director of the budget ... 1,375,000 (re. \$350,000)

27 FAMILY AND CHILDREN'S SERVICES PROGRAM

28 General Fund / State Operations
29 State Purposes Account - 003

30 The appropriation made by chapter 53, section 1, of the laws of 1999, is
31 hereby amended and reappropriated to read:

32 [Notwithstanding section 51 of the state finance law and any other
33 provision of law to the contrary, the director of the budget may,
34 upon the advice of the commissioner of children and family services,
35 authorize the transfer or interchange of moneys appropriated herein
36 with any other state operations - general fund appropriation within
37 the office of children and family services except where transfer or
38 interchange of appropriations is prohibited or otherwise restricted
39 by law.

40 Notwithstanding section 51 of the state finance law and any other
41 provision of law to the contrary, the director of the budget may,
42 upon the advice of the commissioner of temporary and disability
43 assistance, the commissioner of children and family services, and
44 the commissioner of labor, transfer or suballocate any of the
45 amounts appropriated herein, or made available through interchange,
46 to the office of temporary and disability assistance or the
47 department of labor for services and expenses of the human services
48 application support center.

49 Nonpersonal service 15,156,000]
50 For services and expenses associated with the home based intensive
51 supervision program under the care of the office of children and
52 family services ... 300,000 (re. \$300,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 For services and expenses associated with upgrades and improvements to
 2 the state central register of child abuse and maltreatment
 3 10,650,000 (re. \$5,500,000)

4 General Fund / Aid to Localities
 5 Local Assistance Account - 001

6 By chapter 53, section 1, of the laws of 1999:

7 For services and expenses of the office of children and family ser-
 8 vices and local social services districts for activities necessary
 9 to comply with provisions of the adoption and safe families act of
 10 1997 (P.L. 105-89). Funds appropriated herein shall be made avail-
 11 able in accordance with a plan to be developed by the commissioner
 12 of the office of children and family services. Such plan shall be
 13 submitted for approval to the director of the budget no later than
 14 30 days following enactment of this act or any chapter of the laws
 15 of 1999 enacted to comply with the adoption and safe families act of
 16 1997 (P.L. 105-89). Of the amounts appropriated herein, up to
 17 \$1,600,000 shall be available for transportation and related costs
 18 of juvenile delinquents attending additional statutorily required
 19 family court hearings held in compliance with the federal adoption
 20 and safe families act. Reimbursement from these funds shall be
 21 separate from and in addition to the allocation received by the
 22 local social services district from the office of children and fam-
 23 ily services general fund - aid to localities family and children's
 24 services block grant allocation. Notwithstanding section 153, 153-i,
 25 and section 368-a of the social services law or any other incon-
 26 sistent provision of law, the commissioner of the office of children
 27 and family services shall reimburse the non-federal share of local
 28 social services district costs of providing such transportation or,
 29 subject to an agreement with the local social services district,
 30 provide such payments directly to voluntary agencies. The commis-
 31 sioner of the office of children and family services shall reimburse
 32 local social services district costs at an amount not to exceed 50
 33 percent of the non-federal share of such costs. Upon making payment
 34 to a voluntary agency pursuant to this provision, the commissioner
 35 of the office of children and family services shall reduce payments
 36 made to the local social services district having custody of the
 37 child by one-half of the non-federal share of such payments and the
 38 federal share of such payment and take steps necessary to ensure the
 39 receipt of any federal funding for such costs. A portion of this
 40 amount may be transferred to the credit of the office of children
 41 and family services general fund - state purposes account to fully
 42 reimburse any state costs of transporting juvenile delinquents to
 43 additional hearings. Such transfer shall only be made upon approval
 44 by the director of the budget of a plan that identifies projected
 45 state and local costs and proposes a methodology for reimbursing
 46 such costs based solely on actual expenditures for the intended pur-
 47 pose. Of the amounts appropriated herein, up to \$860,000, or so much
 48 thereof as shall be necessary, may be available for costs of
 49 implementing the federal adoption and safe families act including,
 50 but not limited to, training of state and local social services
 51 district staff provided through contracts administered by the office
 52 of children and family services or administered by local social
 53 services districts and for additional costs of the office of chil-
 54 dren and family services of conducting administrative hearings
 55 requested by prospective adoptive parents following denial of an
 56 application to adopt a child solely because the primary residence of
 57 the applicant was not located in the same geographical location as
 58 the residence of the child. Notwithstanding any contrary provision

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1 of law, amounts appropriated herein may, subject to the approval of
 2 the director of the budget, be transferred to the credit of the
 3 office of children and family services general fund - state purposes
 4 account if deemed by the director of the budget to be necessary for
 5 compliance with federal law. The commissioner of the office of chil-
 6 dren and family services shall reduce, or shall request that the
 7 commissioner of the office of temporary and disability assistance
 8 reduce, reimbursement otherwise payable to local social services
 9 districts in an amount equal to one-half of the non-federal share of
 10 such payments provided that such reduction in claims reflects actual
 11 expenditures made on behalf of each local social services district
 12 to capture the local share of such costs. Of the amounts appro-
 13 priated herein, up to \$100,000 shall be available for the study
 14 authorized by a chapter of the laws of 1999 implementing the federal
 15 adoption and safe families (ASFA) act of 1997 (P.L. 105-89) pro-
 16 vided, however, that such funding shall be made available without
 17 regard to federal or local share. Amounts appropriated herein may,
 18 subject to the director of the budget, be interchanged or trans-
 19 ferred with any other appropriation of the office of children and
 20 family services or the office of temporary and disability assistance
 21 as necessary to reimburse the state share of local social services
 22 district costs appropriated herein ... 2,460,000 .. (re. \$2,460,000)
 23 For services and expenses of certain local or regional fatality review
 24 teams approved by the office of children and family services for the
 25 purpose of investigating the death of children
 26 300,000 (re. \$300,000)
 27 For services and expenses of certain local or regional multidisciplin-
 28 ary investigation teams approved by the office of children and fam-
 29 ily services for the purpose of investigating reports of suspected
 30 child abuse or maltreatment ... 500,000 (re. \$500,000)
 31 For services and expenses of new and established child advocacy cen-
 32 ters and multidisciplinary child abuse investigation teams
 33 1,000,000 (re. \$1,000,000)
 34 For services and expenses of programs addressing prevention of adoles-
 35 cent pregnancy and/or out-of-wedlock pregnancy.
 36 Of the amount appropriated herein, up to \$7,320,000 shall be set aside
 37 for services and expenses of programs addressing prevention of
 38 adolescent pregnancy.
 39 Of the amount appropriated herein, up to \$350,000 shall be available
 40 for transfer to the state education department to support the family
 41 life education program in accordance with a plan approved by the
 42 commissioner of children and family services and the director of the
 43 budget ... 7,670,000 (re. \$5,521,000)
 44 For services and expenses for the development of integrated programs
 45 for children and youth ... 1,500,000 (re. \$1,500,000)
 46 For payment of state aid for calendar year 1999 for services and ex-
 47 penses for programs pursuant to section 530 of the executive law for
 48 secure and non-secure detention services. Notwithstanding any pro-
 49 vision of law to the contrary, the amount appropriated may provide
 50 for reimbursement of 100 percent of the cost of care, maintenance
 51 and supervision for youth whose residence is outside the county pro-
 52 viding the service; provided that upon such reimbursement from this
 53 appropriation, the office of children and family services shall
 54 bill, and the home county of such youth shall reimburse to the of-
 55 fice of children and family services, 50 percent of such reimburse-
 56 ment for the cost of care, maintenance and supervision for such
 57 youth. The office shall not reimburse any claims unless they are
 58 submitted within 12 months of the calendar quarter in which the
 59 claimed service or services were delivered
 60 40,000,000 (re. \$40,000,000)

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1 For services and expenses related to locally operated youth develop-
2 ment and delinquency prevention programs. No expenditure shall be
3 made from this appropriation until a plan has been approved by the
4 director of the budget and a certificate of approval allocating
5 these funds has been issued by the director of the budget.

6 Notwithstanding the provisions of section 420 of the executive law
7 which would require expenditure of state aid for youth programs in a
8 total amount greater than the amount appropriated herein, for pay-
9 ment of state aid for programs pursuant to article 19-A of the
10 executive law, for delinquency prevention and youth development.
11 Notwithstanding the provisions of section 420 of the executive law,
12 eligibility for state aid reimbursement for counties which do not
13 participate in the county comprehensive planning process shall be
14 determined as follows: the aggregate amount of state aid for recre-
15 ation, youth service and similar projects to a county and municipal-
16 ities within such county shall not exceed \$2,750 of which no more
17 than \$1,450 may be used for recreation projects, per 1,000 youths
18 residing in the county based on a single count of such youths as
19 shown by the last published federal census for the county certified
20 in the same manner as provided by section 54 of the state finance
21 law. The office shall not reimburse any claims unless they are
22 submitted within 12 months of the project year in which the
23 expenditure was made ... 29,860,700 (re. \$29,860,700)

24 For additional state aid payments for Youth Development Delinquency
25 Prevention Programs ... 1,775,000 (re. \$1,775,000)

26 For services and expenses related to programs providing special delin-
27 quency prevention or other youth development services. No expen-
28 diture shall be made from this appropriation until a plan has been
29 approved by the director of the budget and a certificate of approval
30 allocating these funds has been issued by the director of the
31 budget. The office shall not reimburse any claims unless they are
32 submitted within 7 months of the project year in which the expendi-
33 ture was made.

34 For direct contracts with private not-for-profit community agencies to
35 provide needed services for the operation of programs to prevent
36 juvenile delinquency and promote youth development, and through an
37 allocation to public agencies where it is documented that private
38 not-for-profit community agencies are not available to provide such
39 services. Moneys shall be made available to community agencies in
40 counties outside the city of New York based on a statewide alloca-
41 tion formula determined by each county's eligibility for comprehen-
42 sive planning funds as a proportion of the statewide total provided
43 under paragraph a of subdivision 1 of section 420 of the executive
44 law.

45 Moneys made available to community agencies shall be allocated by
46 local youth bureaus subject to final funding determinations by the
47 commissioner of children and family services and approved by the
48 director of the budget.

49 For direct contract with private not-for-profit community agencies to
50 provide needed services for the operation of programs to prevent
51 juvenile delinquency and promote youth development, and through an
52 allocation to public agencies where it is documented that private
53 not-for-profit agencies are not available to provide such services.
54 Moneys shall be made available to community agencies in cities with
55 populations greater than 300,000 and to community agencies statewide
56 10,420,500 (re. \$10,420,500)

57 For services and expenses related to youth delinquency prevention pro-
58 grams ... 2,500,000 (re. \$2,500,000)

59 For payment of state aid for programs for the provision of services to
60 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of

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1 section 420 of the executive law and pursuant to chapter 800 of the
 2 laws of 1985 amending the runaway and homeless youth act for the
 3 provision of transitional independent living support services and
 4 the establishment and operation of young adult shelters for youth
 5 between the ages of 16 and 21; the office of children and family
 6 services shall not reimburse any claims unless they are submitted
 7 within 12 months of the calendar quarter in which the claimed ser-
 8 vice or services were delivered. No expenditures shall be made from
 9 this appropriation until an annual expenditure plan is approved by
 10 the director of the budget and a certificate of approval allocating
 11 these funds has been issued by the director of the budget and copies
 12 of such certificate or any amendment thereto filed with the state
 13 comptroller, the chairperson of the senate finance committee and the
 14 chairperson of the assembly ways and means committee

15	5,313,700	(re. \$5,313,700)
16	For additional payment of state aid for programs for the provision of	
17	services to runaway and homeless youth ... 500,000 ..	(re. \$500,000)
18	For services and expenses related to reducing office of children and	
19	family services institutional placements	
20	1,500,000	(re. \$1,500,000)
21	For services and expenses, provided by local probation departments,	
22	for the post-placement care of youth leaving a youth residential	
23	facility ... 1,000,000	(re. \$1,000,000)
24	For services for the prevention of domestic violence and the expenses	
25	related thereto. Any federal funds applicable to expenditures made	
26	as a result of this appropriation may be made available to the	
27	office or its contractors ... 150,000	(re. \$150,000)

28 The appropriation made by chapter 53, section 1, of the laws of 1999, is
 29 hereby amended and reappropriated to read:
 30 The money hereby appropriated is to be available for payment of state
 31 aid heretofore accrued or hereafter to accrue to municipalities.
 32 Subject to the approval of the director of the budget, the money
 33 hereby appropriated shall be available to the office net of disal-
 34 lowances, refunds, reimbursements, and credits.
 35 Notwithstanding any inconsistent provision of law, the amount herein
 36 appropriated may be increased or decreased by interchange with any
 37 other appropriation or with any other item or items within the
 38 amounts appropriated within the department of family assistance,
 39 office of temporary and disability assistance and office of children
 40 and family services general fund - local assistance account with the
 41 approval of the director of the budget who shall file such approval
 42 with the department of audit and control and copies thereof with the
 43 chairman of the senate finance committee and the chairman of the
 44 assembly ways and means committee.
 45 Notwithstanding any inconsistent provision of law, in lieu of advances
 46 authorized by section 153 of the social services law, or advances of
 47 federal funds otherwise due to the local districts for programs pro-
 48 vided under the federal social security act, funds herein appropri-
 49 ated, in amounts certified by the state commissioner or the state
 50 commissioner of health as due from local social services districts
 51 each month as their share of payments made pursuant to section 367-b
 52 of the social services law may be set aside by the state comptroller
 53 in an interest-bearing account with such interest accruing to the
 54 credit of the locality in order to ensure the orderly and prompt
 55 payment of providers under section 367-b of the social services law.
 56 For reimbursement for social services district expenditures for the
 57 provision and administration of family and children's services in
 58 accordance with section 153-i of the social services law. Of the
 59 amounts appropriated herein, state reimbursement to each social

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1 services district to cover the costs of those district expenditures
2 for all family and children's services shall be limited to a
3 district allocation, hereinafter referred to as the district's block
4 grant allocation. Such block grant allocation shall be based on the
5 district's claiming history and other factors and shall be subject
6 to the approval of the director of the budget. Reimbursement from a
7 district's block grant allocation shall be subject to the applicable
8 provisions of the social services law in effect as of July 1, 1995.
9 The office of children and family services, with the approval of the
10 director of the budget, may reduce a district's block grant allo-
11 cation by the state share decrease related to federal retroactive
12 reimbursement for such family and children's services. The office,
13 with the approval of the director of the budget, may reduce a dis-
14 trict's block grant allocation by the state share of disallowances
15 or sanctions taken against the district pursuant to the social ser-
16 vices law or federal law.
17 Funds appropriated herein may be used as the state share for federal
18 title IV-B subpart 2 funds to the extent that such match is deter-
19 mined jointly by the office and the director of the budget to be not
20 otherwise available and to the extent permitted by federal law and
21 regulations.
22 [Of the amount appropriated herein, \$7,400,000 shall be set aside for
23 approved social services district expenditures for congregate foster
24 care services; of such amount \$6,400,000 shall be available for
25 approved expenditures by the city of New York and the remainder
26 shall be available for approved expenditures by social services dis-
27 tricts outside of the city of New York based on each such district's
28 proportionate share of the family and children's services block
29 grant.]
30 Notwithstanding any other provision of law, of the amounts appropri-
31 ated herein, up to \$15,000,000 shall be separately allocated pursu-
32 ant to a formula and guidelines developed by the office of children
33 and family services and approved by the director of the budget.
34 Notwithstanding any other provision of law, of such amounts appro-
35 priated therein, up to \$9,000,000 shall be available to voluntary,
36 not-for-profit agencies for equipment for or renovation of group
37 foster care facilities, including institutions, group residences,
38 group homes and agency operated boarding homes, necessary for com-
39 pliance with state fire and safety regulations promulgated by the
40 former department of social services. Of the amount appropriated
41 such funds shall be made available to reimburse expenditures of such
42 agencies for capital and other associated costs in accordance with
43 standards of payment guidelines incurred after the date of the
44 adoption of said fire and safety regulations for which such agencies
45 have not been reimbursed from payments for services provided to
46 children under their care. Such funds shall be used to obtain fed-
47 eral reimbursement to the maximum extent possible pursuant to title
48 IV-E of the federal social security act. Voluntary, not-for-profit
49 agencies seeking reimbursement for fire and safety regulations com-
50 pliance expenditures shall submit expenditure reports related to the
51 cost of compliance with said regulations by March 1, 2000. Each such
52 agency making application for reimbursement shall be paid a pro rata
53 share of its eligible expenditures based on a formula to be devel-
54 oped by the office of children and family services. The office of
55 children and family services shall determine eligible expenses. No
56 agency shall receive reimbursement in excess of its actual cost of
57 complying with said regulations. The remainder shall be separately
58 allocated pursuant to a formula and guidelines developed by the of-
59 fice of children and family services and approved by the director of
60 the budget to each social services district that submits and re-

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1 ceives approval from the office of children and family services of a
2 district plan to use such funds to provide increases in the amounts
3 the district contracts to reimburse foster care agencies and/or pre-
4 ventive services agencies by up to 2.5 percent above the rates or
5 amounts the district contracted to pay for such services provided
6 from July 1, 1998 to June 30, 1999 or the most recent 12 month con-
7 tract period and notwithstanding any inconsistent provision of law
8 any portion of the amounts provided herein not allocated to counties
9 for a 2.5 percent cost of living adjustment by December 31, 1999
10 shall be reallocated to provide reimbursement to voluntary
11 not-for-profit agencies for un-reimbursed expenditures for fire and
12 safety renovations ... 536,500,000 (re. \$15,000,000)
13 For services and expenses of the office of children and family ser-
14 vices and local social services districts for activities necessary
15 to comply with certain provisions of the adoption and safe families
16 act of 1997 (P.L. 105-89) or any other provision of federal or state
17 law requiring criminal record checks for foster care parents, pro-
18 spective adoptive parents, and adult household members. Funds appro-
19 priated herein shall be made available in accordance with a plan to
20 be developed by the commissioner of the office of children and
21 family services. Such plan shall be submitted for approval to the
22 director of the budget no later than 30 days following enactment of
23 a chapter of the laws of 1999 requiring criminal record checks for
24 foster care parents, prospective adoptive parents, and all adult
25 household members. Of the amounts appropriated herein, up to
26 [\$5,308,000] \$1,750,000 shall be available for one-half of the
27 non-federal share of the cost of fingerprinting foster care parents,
28 prospective adoptive parents, and other adult household members. Re-
29 imbursement from these funds shall be separate from and in addition
30 to the allocation received by the local social services district
31 from the office of children and family services general fund - aid
32 to localities family and children's services block grant allocation.
33 Notwithstanding section 153-i of the social services law and any
34 other inconsistent provision of law, and pursuant to a chapter of
35 the laws of 1999, the commissioner of the office of children and
36 family services shall reimburse local social services districts for
37 one-half of the non-federal share of the cost of obtaining finger-
38 print records. The commissioner shall establish necessary protocols
39 for submission of claims for reimbursement by local social services
40 districts that shall require local social services districts to
41 document the actual local cost of obtaining fingerprints and that
42 federal reimbursement has been appropriately claimed. Such docu-
43 mentation shall be submitted by the commissioner of the office of
44 children and family services to the director of the budget, in a
45 manner to be prescribed by the director of the budget, prior to al-
46 location of funds appropriated herein for the purpose of reimbursing
47 local social services districts for these costs. The commissioner
48 shall take necessary steps to ensure that no payments made to local
49 social services districts pursuant to this provision reimburse
50 costs, other than those expenditures specifically authorized herein,
51 that would otherwise be payable pursuant to the office of children
52 and family services general fund - aid to localities family and
53 children's services block grant appropriation. [Notwithstanding
54 section 153-i of the social services law and any other inconsistent
55 provision of law, and pursuant to a chapter of the laws of 1999, the
56 commissioner of the office of children and family services shall, on
57 behalf of local social services districts, make payments to the
58 division of criminal justice services and any other federal or state
59 agency identified by the division of criminal justice services for
60 processing criminal record checks and any other related costs. The

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1 commissioner shall ensure expenditures made pursuant to this provi-
 2 sion reflect appropriate federal and local shares. The commissioner
 3 of the office of children and family services shall reduce, or shall
 4 request that the commissioner of the office of temporary and dis-
 5 ability assistance reduce, reimbursement otherwise payable to local
 6 social services districts in an amount equal to one-half of the
 7 non-federal share of such payments provided that such reduction in
 8 payments reflects actual expenditures made on behalf of each local
 9 social services district to capture the local share of such costs.
 10 Of the amounts appropriated herein, up to \$1,500,000 may be trans-
 11 ferred from this appropriation to the credit of the division of
 12 criminal justice services general fund - state purposes account for
 13 services and expenses of implementing provisions of a chapter of the
 14 laws of 1999 relating to criminal record checks of foster parents,
 15 prospective adoptive parents, and adult household members. Of the
 16 amounts appropriated herein, up to \$946,000 shall be available for
 17 transfer to the credit of the office of children and family services
 18 general fund - state purposes account for the non-federal share of
 19 establishing a fingerprint processing unit. Notwithstanding any in-
 20 consistent provision of social services law or state finance law,
 21 the commissioner shall, on a quarterly basis, reduce, or shall re-
 22 quest that the commissioner of the office of temporary and disabili-
 23 ty assistance reduce, reimbursements otherwise payable to local
 24 social services districts in an amount equal to one-half of the non-
 25 federal share of such costs to capture the local share of such
 26 costs.] Such reduction in local reimbursement shall occur on or be-
 27 fore the ninetieth day following the close of the preceding quarter
 28 and shall be allocated among districts based on the number of
 29 children currently placed in foster care in each local social ser-
 30 vices district provided that this methodology is revised quarterly
 31 to reflect most current available data. Amounts appropriated herein
 32 may, subject to the director of the budget, be interchanged or
 33 transferred with any other appropriation of the office of children
 34 and family services or the office of temporary and disability
 35 assistance as necessary to reimburse the state share of local social
 36 services district costs appropriated herein
 37 7,754,000 (re. \$1,750,000)
 38 For services and expenses related to the advantage [schools] after-
 39 school program, subject to the approval of an expenditure plan by
 40 the director of the budget. Of the amount appropriated herein, the
 41 office of children and family services shall allocate funds to
 42 community-based organizations pursuant to plans developed by such
 43 organizations, and approved by the commissioner of the office of
 44 children and family services, for youth after-school activities that
 45 are operated in cooperation with schools, school districts, child
 46 care, after-school, cultural and other community-based providers.
 47 Awards to community-based organizations shall take into considera-
 48 tion local matching funding, in-kind contributions, funds con-
 49 tributed by local school districts and any other contributions
 50 5,000,000 (re. \$5,000,000)

51 By chapter 53, section 1, of the laws of 1998:
 52 For services and expenses of certain local or regional fatality review
 53 teams approved by the office of children and family services for the
 54 purpose of investigating the death of children
 55 300,000 (re. \$286,000)
 56 For services and expenses of certain local or regional multidiscipli-
 57 nary investigation teams approved by the office of children and
 58 family services for the purpose of investigating reports of
 59 suspected child abuse or maltreatment ... 500,000 ... (re. \$461,000)

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1 For services and expenses of programs addressing prevention of adoles-
2 cent pregnancy and/or out-of-wedlock pregnancy in accordance with
3 the following sub-schedule ... 9,670,000 (re. \$2,148,000)
4 For services and expenses for the development of integrated programs
5 for children and youth ... 1,500,000 (re. \$1,500,000)
6 For payment of state aid for calendar year 1998 for services and
7 expenses for programs pursuant to section 530 of the executive law
8 for secure and non-secure detention services, in accordance with the
9 following sub-schedule. Notwithstanding any provision of law to the
10 contrary, the amount appropriated may provide for reimbursement of
11 100 percent of the cost of care, maintenance and supervision for
12 youth whose residence is outside the county providing the service;
13 provided that upon such reimbursement from this appropriation, the
14 office of children and family services shall bill, and the home
15 county of such youth shall reimburse to the office of children and
16 family services, 50 percent of such reimbursement for the cost of
17 care, maintenance and supervision for such youth. The office shall
18 not reimburse any claims unless they are submitted within 12 months
19 of the calendar quarter in which the claimed service or services
20 were delivered ... 38,505,900 (re. \$12,200,000)
21 For services and expenses related to programs providing special delin-
22 quency prevention or other development/delinquency prevention
23 services for youth according to the following sub-schedule. No
24 expenditure shall be made from this appropriation until a plan has
25 been approved by the director of the budget and a certificate of
26 approval allocating these funds has been issued by the director of
27 the budget ... 41,126,200 (re. \$31,662,000)
28 For services and expenses related to youth delinquency prevention
29 programs ... 2,500,000 (re. \$2,500,000)
30 For payment of state aid for programs for the provision of services to
31 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
32 section 420 of the executive law and pursuant to chapter 800 of the
33 laws of 1985 amending the runaway and homeless youth act for the
34 provision of transitional independent living support services and
35 the establishment and operation of young adult shelters for youth
36 between the ages of 16 and 21; the office of children and family
37 services shall not reimburse any claims unless they are submitted
38 within 12 months of the calendar quarter in which the claimed
39 service or services were delivered. No expenditures shall be made
40 from this appropriation until an annual expenditure plan is approved
41 by the director of the budget and a certificate of approval allocat-
42 ing these funds has been issued by the director of the budget and
43 copies of such certificate or any amendment thereto filed with the
44 state comptroller, the chairperson of the senate finance committee
45 and the chairperson of the assembly ways and means committee ...
46 5,313,700 (re. \$4,581,000)
47 For services and expenses related to reducing office of children and
48 family services institutional placements
49 1,500,000 (re. \$1,246,000)
50 For services and expenses, provided by local probation departments,
51 for the post-placement care of youth leaving a youth residential
52 facility ... 1,000,000 (re. \$956,000)
53 For supportive services and expenses for children, families and adults
54 through the Metropolitan New York Coordinating Council on Jewish
55 Poverty ... 182,000 (re. \$122,000)
56 For supportive services and programs through Catholic Charities
57 10,000 (re. \$10,000)

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1 [By chapter 53, section 1, of the laws of 1998:]

2 For services for the prevention of domestic violence and the expenses
3 related thereto. Any federal funds applicable to expenditures made
4 as a result of this appropriation may be made available to the
5 office or its contractors ... 150,000 (re. \$150,000)

6 The appropriation made by chapter 53, section 1, of the laws of 1998, is
7 hereby amended and reappropriated to read:

8 For services and expenses related to the advantage [schools] after-
9 school program. Of the amount appropriated herein, the office of
10 children and family services shall allocate funds to community-based
11 organizations pursuant to plans developed by such organizations for
12 youth after-school activities that are operated in cooperation with
13 schools, school districts, child care, after-school, cultural and
14 other community-based providers. Awards to community-based organiza-
15 tions shall take into consideration local matching funding, in-kind
16 contributions, funds contributed by local school districts and any
17 other contributions. Such plans shall be subject to the approval of
18 the commissioner of children and family services and the director of
19 the budget ... 500,000 (re. \$500,000)

20 By chapter 56, section 1, of the laws of 1997:

21 For services and expenses for the development of integrated programs
22 for children and youth ... 1,500,000 (re. \$920,000)

23 For payment of state aid for calendar year 1997 for services and
24 expenses for programs pursuant to section 530 of the executive law
25 for secure and non-secure detention services, in accordance with the
26 following sub-schedule. Notwithstanding any provision of law to the
27 contrary, the amount appropriated may provide for reimbursement of
28 100 percent of the cost of care, maintenance and supervision for
29 youth whose residence is outside the county providing the service;
30 provided that upon such reimbursement from this appropriation, the
31 office of children and family services shall bill, and the home
32 county of such youth shall reimburse to the office of children and
33 family services, 50 percent of such reimbursement for the cost of
34 care, maintenance and supervision for such youth. The office shall
35 not reimburse any claims unless they are submitted within 12 months
36 of the calendar quarter in which the claimed service or services
37 were delivered ... 36,505,900 (re. \$2,250,000)

38 For services and expenses related to youth delinquency prevention
39 programs ... 2,500,000 (re. \$2,357,000)

40 For services and expenses related to reducing office of children and
41 family services institutional placements
42 1,500,000 (re. \$256,000)

43 For services and expenses, provided by local probation departments,
44 for the post-placement care of youth leaving a youth residential
45 facility ... 1,000,000 (re. \$431,000)

46 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,
47 section 1, of the laws of 1998:

48 For services and expenses of programs addressing prevention of adoles-
49 cent pregnancy and/or out-of-wedlock pregnancy in accordance with
50 the following sub-schedule ... 9,670,000 (re. \$721,000)

51 For services and expenses related to programs providing special delin-
52 quency prevention or other development/delinquency prevention
53 services for youth according to the following sub-schedule. No
54 expenditure shall be made from this appropriation until a plan has
55 been approved by the director of the budget and a certificate of
56 approval allocating these funds has been issued by the director of
57 the budget ... 42,481,200 (re. \$3,748,000)

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1 By chapter 53, section 1, of the laws of 1996, as transferred by chapter
2 56, section 1, of the laws of 1997:
3 For services and expenses of programs addressing prevention of adoles-
4 cent pregnancy in accordance with the following sub-schedule
5 7,670,000 (re. \$592,000)

6 By chapter 54, section 1, of the laws of 1996, as transferred by chapter
7 56, section 1, of the laws of 1997:
8 For services and expenses, provided by local probation departments,
9 for the post-placement care of youth leaving a youth residential
10 facility ... 1,000,000 (re. \$480,000)
11 For services and expenses, including the acquisition of real property,
12 of Circulo de la Hispanidad ... 1,500,000 (re. \$710,000)

13 By chapter 53, section 1, of the laws of 1995, as transferred by chapter
14 56, section 1, of the laws of 1997:
15 For services and expenses of homeless veterans outreach and supportive
16 services program pursuant to the following sub-schedule
17 300,000 (re. \$26,500)

18 By chapter 53, section 1, of the laws of 1995, as amended by chapter
19 144, section 3, of the laws of 1995, and as transferred by chapter
20 56, section 1, of the laws of 1997:
21 For services and expenses of settlement houses according to the
22 following sub-schedule ... 892,000 (re. \$18,600)

23 By chapter 53, section 1, of the laws of 1994, as transferred by chapter
24 56, section 1, of the laws of 1997:
25 For services and expenses related to the family preservation centers
26 program ... 10,000,000 (re. \$1,222,300)
27 Funds are made available for a statewide settlement house program to
28 provide a comprehensive range of services to residents of neighbor-
29 hoods they serve pursuant to Article 10-B of the Social Services law
30 ... 600,000 (re. \$228,400)

31 [By chapter 53, section 1, of the laws of 1994, as transferred by
32 chapter 56, section 1, of the laws of 1997:]
33 For services and expenses of homeless veterans outreach and supportive
34 services program pursuant to the following schedule
35 375,000 (re. \$15,500)

36 By chapter 53, section 1, of the laws of 1994, as transferred and
37 amended by chapter 56, section 1, of the laws of 1997:
38 For services and expenses related to a demonstration program to be
39 established on four demonstration sites to provide services to
40 economically disadvantaged adolescent fathers to improve their
41 capacity to parent their children. Within the amounts appropriated,
42 up to \$50,000 may be used for office of children and family services
43 costs in administering this program. The office of children and
44 family services may transfer the funds available for administration
45 of the program to the office of children and family services general
46 fund, state purposes account, family and children's services
47 300,000 (re. \$300,000)

48 The appropriation made by chapter 53, section 1, of the laws of 1994, as
49 amended by chapter 56, section 1, of the laws of 1997, is hereby
50 amended and reappropriated to read:
51 Unless otherwise indicated by community projects fund - 007, the
52 following reappropriations are made from the local assistance
53 account - 001: for services and expenses, subject to eligibility and

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1 program standards established by the commissioner of the office, of
2 community youth capital construction program [to be allocated
3 according to the following sub-schedule]
4 11,200,000 (re. \$3,300,000)

5 [sub-schedule

6 Westbury ... 24,850 (re. \$24,850)
7 Neighborhood Youth Diversion (007/CC) ... 955,650 (re. \$955,650)
8 Langston Hughes Center (007/CC) ... 600,000 (re. \$600,000)
9 Glen E. Hines Memorial Center ... 336,950 (re. \$336,950)
10 Village of Walden ... 392,000 (re. \$392,000)
11 City of Beacon ... 278,145 (re. \$278,145)
12 Ridgewood Bushwich (007/CC) ... 2,000,000 (re. \$2,000,000)
13 Queens Village Mental Health JCAP (007/CC)
14 1,760,000 (re. \$1,760,000)
15 Syracuse Model Neighborhood Facility (007/CC)
16 347,760 (re. \$347,760)
17 East Harlem Pilot Block Association (007/CC)
18 442,427 (re. \$442,427)
19 Rockland PAL (007/DD) ... 1,450,000 (re. \$1,450,000)
20 Amsterdam YMCA (007/DD) ... 332,035 (re. \$332,035)]

21 By chapter 53, section 1, of the laws of 1993, as transferred and
22 amended by chapter 56, section 1, of the laws of 1997:
23 For services and expenses for youth programs serving at-risk youth
24 pursuant to a plan developed by the director of the office of chil-
25 dren and family services and subject to the approval of the director
26 of the budget ... 1,000,000 (re. \$131,000)

27 Special Revenue Funds - Federal / Aid to Localities
28 Federal Health and Human Services Fund - 265

29 The appropriation made by chapter 53, section 1, of the laws of 1999, is
30 hereby amended and reappropriated to read:

31 For services and expenses for the foster care and adoption assistance
32 program, including related administrative expenses and for services
33 and expenses for child welfare and family preservation and family
34 support services provided pursuant to title IV-a, subparts 1 and 2
35 of title IV-b and title IV-e of the federal social security act in-
36 cluding the federal share of costs incurred implementing the federal
37 adoption and safe families act of 1997 (P.L. 105-89).

38 To the extent permitted by federal law and regulation, funds appro-
39 priated herein pursuant to subpart 2 of title IV-b of the federal
40 social security act may be used for expenses related to the home
41 rebuilders program to the extent other federal funding sources are
42 unavailable.

43 Notwithstanding any inconsistent provision of law, in lieu of advances
44 authorized by section 153 of the social services law, or advances of
45 federal funds otherwise due to the local districts for programs pro-
46 vided under the federal social security act, funds herein appropri-
47 ated, in amounts certified by the state commissioner or the state
48 commissioner of health as due from local social services districts
49 each month as their share of payments made pursuant to section 367-b
50 of the social services law may be set aside by the state comptroller
51 in an interest-bearing account with such interest accruing to the
52 credit of the locality in order to ensure the orderly and prompt
53 payment of providers under section 367-b of the social services law.
54 Funds appropriated herein shall be available for aid to municipalities
55 and for payments to the federal government for expenditures made

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1 pursuant to social services law and the state plan for individual
2 and family grant program under the disaster relief act of 1974.
3 Such funds are to be available for payment of aid heretofore accrued
4 or hereafter to accrue to municipalities. Subject to the approval of
5 the director of the budget, such funds shall be available to the of-
6 fice net of disallowances, refunds, reimbursements, and credits.
7 Notwithstanding any inconsistent provision of law, the amount herein
8 appropriated may be increased or decreased by interchange with any
9 other appropriation or with any other item or items within the
10 amounts appropriated within the department of family assistance,
11 office of temporary and disability assistance and office of children
12 and family services federal funds - local assistance account with
13 the approval of the director of the budget who shall file such
14 approval with the department of audit and control and copies thereof
15 with the chairman of the senate finance committee and the chairman
16 of the assembly ways and means committee.
17 [Notwithstanding section 51 of the state finance law and any other
18 provision of law to the contrary, the director of the budget may,
19 upon the advice of the commissioner of temporary and disability as-
20 sistance, the commissioner of children and family services, and the
21 commissioner of labor, transfer or suballocate any of the amounts
22 appropriated herein, or made available through interchange, to the
23 office of temporary and disability assistance or the department of
24 labor for services and expenses of the human services application
25 support center.]
26 Notwithstanding section 51 of the state finance law and any other pro-
27 vision of law to the contrary, the director of the budget may, upon
28 the advice of the director of state operations, either: transfer or
29 suballocate to the office for technology any of the amounts appro-
30 priated herein or made available through interchange for services
31 and expenses of operating the office of temporary and disability as-
32 sistance, the office of children and family services and department
33 of labor data centers; or, transfer or interchange any of the
34 amounts appropriated herein with any of the nonpersonal services
35 appropriations of the office of temporary and disability assistance,
36 the office of children and family services, and the department of
37 labor for the purpose of making payments to the office for tech-
38 nology for services and expenses of centralized operation of the
39 data centers. Notwithstanding section 51 of the state finance law
40 and any other provision of law to the contrary, the transfer or sub-
41 allocation to the office for technology of general fund - state pur-
42 poses appropriations made to the office of temporary and disability
43 assistance or the office of children and family services shall be
44 accompanied by transfer of related general fund - state purposes
45 offset appropriations and special revenue funds - other state opera-
46 tions departmental administrative reimbursement account appropri-
47 ations to reflect the continued availability of federal funds to
48 reduce general fund costs of administering consolidated data center
49 operations on behalf of the office of temporary and disability as-
50 sistance and the office of children and family services. Notwith-
51 standing section 51 of the state finance law and any other provision
52 of law to the contrary, the director of the budget may alternatively
53 authorize payment to the office for technology from general fund -
54 state purposes appropriations made to the office of temporary and
55 disability assistance, the office of children and family services,
56 and the department of labor for the cost of administering the data
57 centers provided, however, that no payment shall be authorized un-
58 less accompanied by certification by the commissioner of temporary
59 and disability assistance, or the commissioner of children and fam-
60 ily services, or the commissioner of labor, as appropriate, that

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1 such payments do not reduce the proportionate availability of fed-
2 eral funding used to otherwise reduce the general fund costs of
3 administering the data centers. Notwithstanding any inconsistent
4 provision of law, the appropriations made herein that are identified
5 by the commissioner of the office of temporary and disability assis-
6 tance or the commissioner of the office of children and family
7 services or the commissioner of labor as being necessary for the
8 consolidated operation of the data centers shall be made available
9 only upon approval by the director of the budget of a comprehensive
10 expenditure and personnel plan that ensures the availability of non-
11 general fund revenues to support or offset the general fund cost of
12 operating the data centers.

13 Notwithstanding section 51 of the state finance law and any other pro-
14 vision of law to the contrary, the director of the budget may, upon
15 the advice of the director of state operations, either: transfer or
16 suballocate to the office for technology any of the amounts appro-
17 propriated herein or made available through interchange for the per-
18 sonal services and related nonpersonal services costs of operating
19 the human services application service center, excluding the costs
20 of administering consolidated data center operations on behalf of
21 the office of temporary and disability assistance, the office of
22 children and family services, and the department of labor; or,
23 transfer or interchange any of the amounts appropriated herein with
24 any of the nonpersonal services appropriations of the office of tem-
25 porary and disability assistance, the office of children and family
26 services, and the department of labor for the purpose of making
27 payments to the office for technology for the personal services and
28 related nonpersonal services costs of operating the human services
29 application service center, excluding the costs of administering
30 consolidated data center operations on behalf of the office of tem-
31 porary and disability assistance, the office of children and family
32 services, and the department of labor. Notwithstanding section 51 of
33 the state finance law and any other provision of law to the
34 contrary, the transfer or suballocation to the office for technology
35 of general fund - state purposes appropriations made to the office
36 of temporary and disability assistance or the office of children and
37 family services shall be accompanied by transfer of related general
38 fund - state purposes offset appropriations and special revenue
39 funds - other state operations departmental administrative reim-
40 bursement account appropriations to reflect the continued availabil-
41 ity of federal funds to reduce general fund costs of operating the
42 human services application service center. Notwithstanding section
43 51 of the state finance law and any other provision of law to the
44 contrary, the director of the budget may alternatively authorize
45 payment to the office for technology from general fund - state pur-
46 poses appropriations made to the office of temporary and disability
47 assistance, the office of children and family services, and the
48 department of labor for the cost of operating the human services
49 application service center, excluding the costs of administering
50 consolidated data center operations on behalf of the office of tem-
51 porary and disability assistance, the office of children and family
52 services, and the department of labor, provided, however, that no
53 payment shall be authorized unless accompanied by certification by
54 the commissioner of temporary and disability assistance, or the com-
55 missioner of children and family services, or the commissioner of
56 labor, as appropriate, that such payments do not reduce the propor-
57 tionate availability of federal funding used to otherwise reduce the
58 general fund costs of operating the human services application ser-
59 vice center. Notwithstanding any inconsistent provision of law, the
60 appropriations made herein that are identified by the commissioner

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1 of temporary and disability assistance or the commissioner of chil-
2 dren and family services or the commissioner of labor as being
3 necessary for operating the human services application service cen-
4 ter, excluding the costs of administering consolidated data center
5 operations on behalf of the office of temporary and disability as-
6 istance, the office of children and family services, and the de-
7 partment of labor, shall be made available only upon approval by the
8 director of the budget of a comprehensive expenditure and personnel
9 plan that ensures the availability of non-general fund revenues to
10 support or offset the general fund cost of operating the human ser-
11 vices application service center.

12 For the grant period October 1, 1998 to September 30, 1999
13 357,500,000 (re. \$200,000,000)
14 For the grant period October 1, 1999 to September 30, 2000
15 357,500,000 (re. \$350,000,000)

16 The appropriation made by chapter 53, section 1, of the laws of 1998, as
17 amended by chapter 53, section 1, of the laws of 1999, is hereby
18 amended and reappropriated to read:

19 For services and expenses for the foster care and adoption assistance
20 program, including related administrative expenses and for services
21 and expenses for child welfare and family preservation and family
22 support services provided pursuant to title IV-a, subparts 1 and 2
23 of title IV-b and title IV-e of the federal social security act.

24 To the extent permitted by federal law and regulation, funds appropri-
25 ated herein pursuant to subpart 2 of title IV-b of the federal
26 social security act may be used for expenses related to the home
27 rebuilders program to the extent other federal funding sources are
28 unavailable.

29 Notwithstanding any inconsistent provision of law, in lieu of advances
30 authorized by section 153 of the social services law, or advances of
31 federal funds otherwise due to the local districts for programs
32 provided under the federal social security act, funds herein appro-
33 priated, in amounts certified by the state commissioner or the state
34 commissioner of health as due from local social services districts
35 each month as their share of payments made pursuant to section 367-b
36 of the social services law may be set aside by the state comptroller
37 in an interest-bearing account with such interest accruing to the
38 credit of the locality in order to ensure the orderly and prompt
39 payment of providers under section 367-b of the social services law.

40 Funds appropriated herein shall be available for aid to municipalities
41 and for payments to the federal government for expenditures made
42 pursuant to social services law and the state plan for individual
43 and family grant program under the disaster relief act of 1974.

44 Such funds are to be available for payment of aid heretofore accrued
45 or hereafter to accrue to municipalities. Subject to the approval of
46 the director of the budget, such funds shall be available to the
47 office net of disallowances, refunds, reimbursements, and credits.

48 Notwithstanding any inconsistent provision of law, the amount herein
49 appropriated may be increased or decreased by interchange with any
50 other appropriation or with any other item or items within the
51 amounts appropriated within the department of family assistance,
52 office of temporary and disability assistance and office of children
53 and family services federal funds - local assistance account with
54 the approval of the director of the budget who shall file such
55 approval with the department of audit and control and copies thereof
56 with the chairman of the senate finance committee and the chairman
57 of the assembly ways and means committee.

58 [Notwithstanding section 51 of the state finance law and any other
59 provision of law to the contrary, the director of the budget may,

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1 upon the advice of the commissioner of temporary and disability
2 assistance, the commissioner of children and family services, and
3 the commissioner of labor, transfer or suballocate any of the
4 amounts appropriated herein, or made available through interchange,
5 to the office of temporary and disability assistance or the depart-
6 ment of labor for services and expenses of the human services appli-
7 cation support center.]

8 Notwithstanding section 51 of the state finance law and any other pro-
9 vision of law to the contrary, the director of the budget may, upon
10 the advice of the director of state operations, either: transfer or
11 suballocate to the office for technology any of the amounts appro-
12 priated herein or made available through interchange for services
13 and expenses of operating the office of temporary and disability as-
14 sistance, the office of children and family services and department
15 of labor data centers; or, transfer or interchange any of the
16 amounts appropriated herein with any of the nonpersonal services
17 appropriations of the office of temporary and disability assistance,
18 the office of children and family services, and the department of
19 labor for the purpose of making payments to the office for tech-
20 nology for services and expenses of centralized operation of the
21 data centers. Notwithstanding section 51 of the state finance law
22 and any other provision of law to the contrary, the transfer or sub-
23 allocation to the office for technology of general fund - state pur-
24 poses appropriations made to the office of temporary and disability
25 assistance or the office of children and family services shall be
26 accompanied by transfer of related general fund - state purposes
27 offset appropriations and special revenue funds - other state opera-
28 tions departmental administrative reimbursement account appropri-
29 ations to reflect the continued availability of federal funds to
30 reduce general fund costs of administering consolidated data center
31 operations on behalf of the office of temporary and disability as-
32 sistance and the office of children and family services. Notwith-
33 standing section 51 of the state finance law and any other provision
34 of law to the contrary, the director of the budget may alternatively
35 authorize payment to the office for technology from general fund -
36 state purposes appropriations made to the office of temporary and
37 disability assistance, the office of children and family services,
38 and the department of labor for the cost of administering the data
39 centers provided, however, that no payment shall be authorized un-
40 less accompanied by certification by the commissioner of temporary
41 and disability assistance, or the commissioner of children and fam-
42 ily services, or the commissioner of labor, as appropriate, that
43 such payments do not reduce the proportionate availability of fed-
44 eral funding used to otherwise reduce the general fund costs of
45 administering the data centers. Notwithstanding any inconsistent
46 provision of law, the appropriations made herein that are identified
47 by the commissioner of the office of temporary and disability assis-
48 tance or the commissioner of the office of children and family
49 services or the commissioner of labor as being necessary for the
50 consolidated operation of the data centers shall be made available
51 only upon approval by the director of the budget of a comprehensive
52 expenditure and personnel plan that ensures the availability of non-
53 general fund revenues to support or offset the general fund cost of
54 operating the data centers.

55 Notwithstanding section 51 of the state finance law and any other pro-
56 vision of law to the contrary, the director of the budget may, upon
57 the advice of the director of state operations, either: transfer or
58 suballocate to the office for technology any of the amounts appro-
59 priated herein or made available through interchange for the per-
60 sonal services and related nonpersonal services costs of operating

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1 the human services application service center, excluding the costs
 2 of administering consolidated data center operations on behalf of
 3 the office of temporary and disability assistance, the office of
 4 children and family services, and the department of labor; or,
 5 transfer or interchange any of the amounts appropriated herein with
 6 any of the nonpersonal services appropriations of the office of tem-
 7 porary and disability assistance, the office of children and family
 8 services, and the department of labor for the purpose of making
 9 payments to the office for technology for the personal services and
 10 related nonpersonal services costs of operating the human services
 11 application service center, excluding the costs of administering
 12 consolidated data center operations on behalf of the office of tem-
 13 porary and disability assistance, the office of children and family
 14 services, and the department of labor. Notwithstanding section 51 of
 15 the state finance law and any other provision of law to the
 16 contrary, the transfer or suballocation to the office for technology
 17 of general fund - state purposes appropriations made to the office
 18 of temporary and disability assistance or the office of children and
 19 family services shall be accompanied by transfer of related general
 20 fund - state purposes offset appropriations and special revenue
 21 funds - other state operations departmental administrative reim-
 22 bursement account appropriations to reflect the continued availabil-
 23 ity of federal funds to reduce general fund costs of operating the
 24 human services application service center. Notwithstanding section
 25 51 of the state finance law and any other provision of law to the
 26 contrary, the director of the budget may alternatively authorize
 27 payment to the office for technology from general fund - state pur-
 28 poses appropriations made to the office of temporary and disability
 29 assistance, the office of children and family services, and the
 30 department of labor for the cost of operating the human services
 31 application service center, excluding the costs of administering
 32 consolidated data center operations on behalf of the office of tem-
 33 porary and disability assistance, the office of children and family
 34 services, and the department of labor, provided, however, that no
 35 payment shall be authorized unless accompanied by certification by
 36 the commissioner of temporary and disability assistance, or the com-
 37 missioner of children and family services, or the commissioner of
 38 labor, as appropriate, that such payments do not reduce the propor-
 39 tionate availability of federal funding used to otherwise reduce the
 40 general fund costs of operating the human services application ser-
 41 vice center. Notwithstanding any inconsistent provision of law, the
 42 appropriations made herein that are identified by the commissioner
 43 of temporary and disability assistance or the commissioner of chil-
 44 dren and family services or the commissioner of labor as being
 45 necessary for operating the human services application service cen-
 46 ter, excluding the costs of administering consolidated data center
 47 operations on behalf of the office of temporary and disability as-
 48 sistance, the office of children and family services, and the de-
 49 partment of labor, shall be made available only upon approval by the
 50 director of the budget of a comprehensive expenditure and personnel
 51 plan that ensures the availability of non-general fund revenues to
 52 support or offset the general fund cost of operating the human ser-
 53 VICES application service center.

54 For the grant period October 1, 1997 to September 30, 1998
 55 357,410,000 (re. \$150,000,000)

56 By chapter 56, section 1, of the laws of 1997:
 57 For services and expenses for the foster care and adoption assistance
 58 program, including related administrative expenses and for services
 59 and expenses for child welfare and family preservation and family

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1 support services provided pursuant to title IV-a, subparts 1 and 2
 2 of title IV-b and title IV-e of the federal social security act.
 3 To the extent permitted by federal law and regulation, funds appropri-
 4 ated herein pursuant to subpart 2 of title IV-b of the federal
 5 social security act may be used for expenses related to the home
 6 rebuilders program to the extent other federal funding sources are
 7 unavailable.
 8 Notwithstanding any inconsistent provision of law, in lieu of advances
 9 authorized by section 153 of the social services law, or advances of
 10 federal funds otherwise due to the local districts for programs
 11 provided under the federal social security act, funds herein appro-
 12 priated, in amounts certified by the state commissioner or the state
 13 commissioner of health as due from local social services districts
 14 each month as their share of payments made pursuant to section 367-b
 15 of the social services law may be set aside by the state comptroller
 16 in an interest-bearing account with such interest accruing to the
 17 credit of the locality in order to ensure the orderly and prompt
 18 payment of providers under section 367-b of the social services law.
 19 Funds appropriated herein shall be available for aid to municipalities
 20 and for payments to the federal government for expenditures made
 21 pursuant to social services law and the state plan for individual
 22 and family grant program under the disaster relief act of 1974.
 23 Such funds are to be available for payment of aid heretofore accrued
 24 or hereafter to accrue to municipalities. Subject to the approval of
 25 the director of the budget, such funds shall be available to the
 26 department net of disallowances, refunds, reimbursements, and cred-
 27 its.
 28 Notwithstanding any inconsistent provision of law, the amount herein
 29 appropriated may be increased or decreased by interchange with any
 30 other appropriation within the department of family assistance with
 31 the approval of the director of the budget, who shall file such
 32 approval with the department of audit and control and copies thereof
 33 with the chairman of the senate finance committee and the chairman
 34 of the assembly ways and means committee.
 35 For the grant period October 1, 1996 to September 30, 1997
 36 357,410,000 (re. \$100,000,000)

37 By chapter 53, section 1, of the laws of 1996, as transferred by chapter
 38 56, section 1, of the laws of 1997:
 39 For services and expenses for the foster care and adoption assistance
 40 program, including related administrative expenses and for services
 41 and expenses for child welfare and family preservation and family
 42 support services provided pursuant to title IV-a, subparts 1 and 2
 43 of title IV-b and title IV-e of the federal social security act
 44
 45 For the grant period October 1, 1995 to September 30, 1996
 46 350,000,000 (re. \$50,000,000)

47 Special Revenue Funds - Federal / State Operations
 48 Federal Health and Human Services Fund - 265
 49 Discretionary Demonstration Account

50 By chapter 53, section 1, of the laws of 1999:
 51 For services and expenses related to administering federal health and
 52 human services discretionary demonstration program grants and grants
 53 from the national center on child abuse and neglect.
 54 For the grant period October 1, 1998 to September 30, 1999
 55 6,000,000 (re. \$6,000,000)
 56 For the grant period October 1, 1999 to September 30, 2000
 57 6,000,000 (re. \$6,000,000)

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1 By chapter 53, section 1, of the laws of 1998:

2 For services and expenses related to administering federal health and
3 human services discretionary demonstration program grants and grants
4 from the national center on child abuse and neglect.
5 For the grant period October 1, 1997 to September 30, 1998
6 6,000,000 (re. \$6,000,000)
7 For the grant period October 1, 1998 to September 30, 1999
8 6,000,000 (re. \$6,000,000)

9 By chapter 56, section 1, of the laws of 1997:

10 For services and expenses related to administering federal health and
11 human services discretionary demonstration program grants and grants
12 from the national center on child abuse and neglect.
13 For the grant period October 1, 1996 to September 30, 1997
14 6,000,000 (re. \$3,000,000)
15 For the grant period October 1, 1997 to September 30, 1998
16 6,000,000 (re. \$3,000,000)

17 Special Revenue Funds - Federal / State Operations
18 Federal Health and Human Services Fund - 265
19 Youth Rehabilitation Account

20 By chapter 53, section 1, of the laws of 1999:

21 For services and expenses related to studies, research, demonstration
22 projects and other activities in accordance with articles 19-G and
23 19-H of the executive law.
24 For the grant period October 1, 1998 to September 30, 1999
25 1,500,000 (re. \$1,500,000)
26 For the grant period October 1, 1999 to September 30, 2000
27 1,500,000 (re. \$1,500,000)

28 Special Revenue Funds - Federal / Aid to Localities
29 Federal Block Grant Fund - 269

30 By chapter 53, section 1, of the laws of 1999:

31 For services and expenses for supportive social services provided pur-
32 suant to title XX of the federal social security act.

33 The moneys hereby appropriated for the provision of children and fam-
34 ily services and local training shall be apportioned by the com-
35 missioner of children and family services to local social services
36 districts to reimburse local district expenditures for supportive
37 services and training subject to the approval of the director of the
38 budget.

39 Of the funds available herein, including any funds transferred from
40 the temporary assistance to needy families block grant to the title
41 XX block grant, \$95,000,000 shall be allocated to social services
42 districts solely for reimbursement of expenditures for child pro-
43 tective services pursuant to an allocation plan developed by the
44 office and approved by the division of the budget based on each
45 district's claims for such services under the title XX block grant
46 and the emergency assistance to needy families with children program
47 during federal fiscal year 1995-96 or any other twelve-month period,
48 as adjusted by the applicable cost allocation methodology and net of
49 any retroactive payments; provided, however, that if the office
50 determines that the total amount of a social services district's
51 claims for child protective services which could be reimbursed from
52 these funds is less than the amount allocated to the district for
53 such claims, the office may authorize the district to use these
54 funds for other allowable claims; and provided further, however,
55 that the amount of title XX funds that a particular social services

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1 district must use for child protective services will be reduced
 2 dollar for dollar by the amount such district claims to and receives
 3 reimbursement for child protective services under the emergency
 4 assistance for needy families with children program.
 5 Notwithstanding any inconsistent provision of law, in lieu of advances
 6 authorized by section 153 of the social services law, or advances of
 7 federal funds otherwise due to the local districts for programs
 8 provided under the federal social security act, funds herein appro-
 9 priated, in amounts certified by the state commissioner or the state
 10 commissioner of health as due from local social services districts
 11 each month as their share of payments made pursuant to section 367-b
 12 of the social services law may be set aside by the state comptroller
 13 in an interest-bearing account with such interest accruing to the
 14 credit of the locality in order to ensure the orderly and prompt
 15 payment of providers under section 367-b of the social services law.
 16 Funds appropriated herein shall be available for aid to municipalities
 17 and for payments to the federal government for expenditures made
 18 pursuant to social services law and the state plan for individual
 19 and family grant program under the disaster relief act of 1974.
 20 Such funds are to be available for payment of aid heretofore accrued
 21 or hereafter to accrue to municipalities. Subject to the approval of
 22 the director of the budget, such funds shall be available to the
 23 office net of disallowances, refunds, reimbursements, and credits.
 24 Notwithstanding any inconsistent provision of law, the amount herein
 25 appropriated may be increased or decreased by interchange with any
 26 other appropriation or with any other item or items within the
 27 amounts appropriated within the department of family assistance,
 28 office of temporary and disability assistance and office of children
 29 and family services federal funds - local assistance account with
 30 the approval of the director of the budget who shall file such
 31 approval with the department of audit and control and copies thereof
 32 with the chairman of the senate finance committee and the chairman
 33 of the assembly ways and means committee.

34	For the grant period October 1, 1998 to September 30, 1999	
35	100,000,000	(re. \$20,000,000)
36	For the grant period October 1, 1999 to September 30, 2000	
37	100,000,000	(re. \$100,000,000)

38 Special Revenue Funds - Federal / State Operations
 39 Federal Operating Grants Fund - 290
 40 Youth Projects Account

41 By chapter 53, section 1, of the laws of 1999:
 42 For services and expenses related to studies, research, demonstration
 43 projects and other activities in accordance with articles 19-G and
 44 19-H of the executive law.
 45 For the grant period October 1, 1998 to September 30, 1999
	46	900,000	(re. \$900,000)
47	For the grant period October 1, 1999 to September 30, 2000		
48	900,000	(re. \$900,000)	

49 By chapter 53, section 1, of the laws of 1998:
 50 For services and expenses related to studies, research, demonstration
 51 projects and other activities in accordance with articles 19-G and
 52 19-H of the executive law.
 53 For the grant period October 1, 1997 to September 30, 1998
	54	900,000	(re. \$900,000)
55	For the grant period October 1, 1998 to September 30, 1999		
56	900,000	(re. \$900,000)	

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1 SYSTEMS SUPPORT PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 The appropriation made by chapter 53, section 1, of the laws of 1999, is
5 hereby amended and reappropriated to read:

6 For the non-federal share of services and expenses to operate the
7 statewide automated child welfare information system. Of the total
8 amount appropriated herein, up to \$2,400,000 may be used to facil-
9 itate the transition of operational functions from the contractor to
10 the office.

11 [Notwithstanding section 51 of the state finance law and any other
12 provision of law to the contrary, the director of the budget may,
13 upon the advice of the commissioner of temporary and disability as-
14 sistance, the commissioner of children and family services, and the
15 commissioner of labor, transfer or suballocate any of the amounts
16 appropriated herein, or made available through interchange, to the
17 office of temporary and disability assistance or the department of
18 labor for services and expenses of the human services application
19 support center]

20 Notwithstanding section 51 of the state finance law and any other pro-
21 vision of law to the contrary, the director of the budget may, upon
22 the advice of the director of state operations, either: transfer or
23 suballocate to the office for technology any of the amounts appro-
24 priated herein or made available through interchange for services
25 and expenses of operating the office of temporary and disability as-
26 istance, the office of children and family services and department
27 of labor data centers; or, transfer or interchange any of the
28 amounts appropriated herein with any of the nonpersonal services
29 appropriations of the office of temporary and disability assistance,
30 the office of children and family services, and the department of
31 labor for the purpose of making payments to the office for tech-
32 nology for services and expenses of centralized operation of the
33 data centers. Notwithstanding section 51 of the state finance law
34 and any other provision of law to the contrary, the transfer or sub-
35 allocation to the office for technology of general fund - state pur-
36 poses appropriations made to the office of temporary and disability
37 assistance or the office of children and family services shall be
38 accompanied by transfer of related general fund - state purposes
39 offset appropriations and special revenue funds - other state opera-
40 tions departmental administrative reimbursement account appropri-
41 ations to reflect the continued availability of federal funds to
42 reduce general fund costs of administering consolidated data center
43 operations on behalf of the office of temporary and disability as-
44 istance and the office of children and family services. Notwith-
45 standing section 51 of the state finance law and any other provision
46 of law to the contrary, the director of the budget may alternatively
47 authorize payment to the office for technology from general fund -
48 state purposes appropriations made to the office of temporary and
49 disability assistance, the office of children and family services,
50 and the department of labor for the cost of administering the data
51 centers provided, however, that no payment shall be authorized un-
52 less accompanied by certification by the commissioner of temporary
53 and disability assistance, or the commissioner of children and fam-
54 ily services, or the commissioner of labor, as appropriate, that
55 such payments do not reduce the proportionate availability of fed-
56 eral funding used to otherwise reduce the general fund costs of
57 administering the data centers. Notwithstanding any inconsistent
58 provision of law, the appropriations made herein that are identified

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1 by the commissioner of the office of temporary and disability assis-
2 tance or the commissioner of the office of children and family
3 services or the commissioner of labor as being necessary for the
4 consolidated operation of the data centers shall be made available
5 only upon approval by the director of the budget of a comprehensive
6 expenditure and personnel plan that ensures the availability of non-
7 general fund revenues to support or offset the general fund cost of
8 operating the data centers.

9 Notwithstanding section 51 of the state finance law and any other pro-
10 vision of law to the contrary, the director of the budget may, upon
11 the advice of the director of state operations, either: transfer or
12 suballocate to the office for technology any of the amounts appro-
13 propriated herein or made available through interchange for the per-
14 sonal services and related nonpersonal services costs of operating
15 the human services application service center, excluding the costs
16 of administering consolidated data center operations on behalf of
17 the office of temporary and disability assistance, the office of
18 children and family services, and the department of labor; or,
19 transfer or interchange any of the amounts appropriated herein with
20 any of the nonpersonal services appropriations of the office of tem-
21 porary and disability assistance, the office of children and family
22 services, and the department of labor for the purpose of making
23 payments to the office for technology for the personal services and
24 related nonpersonal services costs of operating the human services
25 application service center, excluding the costs of administering
26 consolidated data center operations on behalf of the office of tem-
27 porary and disability assistance, the office of children and family
28 services, and the department of labor. Notwithstanding section 51 of
29 the state finance law and any other provision of law to the
30 contrary, the transfer or suballocation to the office for technology
31 of general fund - state purposes appropriations made to the office
32 of temporary and disability assistance or the office of children and
33 family services shall be accompanied by transfer of related general
34 fund - state purposes offset appropriations and special revenue
35 funds - other state operations departmental administrative reim-
36 bursement account appropriations to reflect the continued availabil-
37 ity of federal funds to reduce general fund costs of operating the
38 human services application service center. Notwithstanding section
39 51 of the state finance law and any other provision of law to the
40 contrary, the director of the budget may alternatively authorize
41 payment to the office for technology from general fund - state pur-
42 poses appropriations made to the office of temporary and disability
43 assistance, the office of children and family services, and the
44 department of labor for the cost of operating the human services
45 application service center, excluding the costs of administering
46 consolidated data center operations on behalf of the office of tem-
47 porary and disability assistance, the office of children and family
48 services, and the department of labor, provided, however, that no
49 payment shall be authorized unless accompanied by certification by
50 the commissioner of temporary and disability assistance, or the com-
51 missioner of children and family services, or the commissioner of
52 labor, as appropriate, that such payments do not reduce the propor-
53 tionate availability of federal funding used to otherwise reduce the
54 general fund costs of operating the human services application ser-
55 vice center. Notwithstanding any inconsistent provision of law, the
56 appropriations made herein that are identified by the commissioner
57 of temporary and disability assistance or the commissioner of chil-
58 dren and family services or the commissioner of labor as being
59 necessary for operating the human services application service cen-
60 ter, excluding the costs of administering consolidated data center

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1 operations on behalf of the office of temporary and disability as-
2 sistance, the office of children and family services, and the de-
3 partment of labor, shall be made available only upon approval by the
4 director of the budget of a comprehensive expenditure and personnel
5 plan that ensures the availability of non-general fund revenues to
6 support or offset the general fund cost of operating the human ser-
7 vices application service center ... 11,016,000 .. (re. \$11,016,000)
8 For services and expenses to design and implement improvements to com-
9 puter operations of the office of children and family services. This
10 appropriation shall only be available upon approval of an expen-
11 diture plan by the director of the budget for the purposes defined
12 herein. Funds available may be used only after all available funding
13 from other revenue sources, as determined by the director of the
14 budget, have been fully expended.

15 [Notwithstanding section 51 of the state finance law and any other
16 provision of law to the contrary, the director of the budget may,
17 upon the advice of the commissioner of temporary and disability
18 assistance, the commissioner of children and family services, and
19 the commissioner of labor, transfer or suballocate any of the
20 amounts appropriated herein, or made available through interchange,
21 to the office of temporary and disability assistance or the
22 department of labor for services and expenses of the human services
23 application support center]

24 Notwithstanding section 51 of the state finance law and any other pro-
25 vision of law to the contrary, the director of the budget may, upon
26 the advice of the director of state operations, either: transfer or
27 suballocate to the office for technology any of the amounts appro-
28 priated herein or made available through interchange for services
29 and expenses of operating the office of temporary and disability as-
30 sistance, the office of children and family services and department
31 of labor data centers; or, transfer or interchange any of the
32 amounts appropriated herein with any of the nonpersonal services
33 appropriations of the office of temporary and disability assistance,
34 the office of children and family services, and the department of
35 labor for the purpose of making payments to the office for tech-
36 nology for services and expenses of centralized operation of the
37 data centers. Notwithstanding section 51 of the state finance law
38 and any other provision of law to the contrary, the transfer or sub-
39 allocation to the office for technology of general fund - state pur-
40 poses appropriations made to the office of temporary and disability
41 assistance or the office of children and family services shall be
42 accompanied by transfer of related general fund - state purposes
43 offset appropriations and special revenue funds - other state opera-
44 tions departmental administrative reimbursement account appropri-
45 ations to reflect the continued availability of federal funds to
46 reduce general fund costs of administering consolidated data center
47 operations on behalf of the office of temporary and disability as-
48 sistance and the office of children and family services. Notwith-
49 standing section 51 of the state finance law and any other provision
50 of law to the contrary, the director of the budget may alternatively
51 authorize payment to the office for technology from general fund -
52 state purposes appropriations made to the office of temporary and
53 disability assistance, the office of children and family services,
54 and the department of labor for the cost of administering the data
55 centers provided, however, that no payment shall be authorized un-
56 less accompanied by certification by the commissioner of temporary
57 and disability assistance, or the commissioner of children and fam-
58 ily services, or the commissioner of labor, as appropriate, that
59 such payments do not reduce the proportionate availability of fed-
60 eral funding used to otherwise reduce the general fund costs of

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1 administering the data centers. Notwithstanding any inconsistent
2 provision of law, the appropriations made herein that are identified
3 by the commissioner of the office of temporary and disability assis-
4 tance or the commissioner of the office of children and family
5 services or the commissioner of labor as being necessary for the
6 consolidated operation of the data centers shall be made available
7 only upon approval by the director of the budget of a comprehensive
8 expenditure and personnel plan that ensures the availability of non-
9 general fund revenues to support or offset the general fund cost of
10 operating the data centers.

11 Notwithstanding section 51 of the state finance law and any other pro-
12 vision of law to the contrary, the director of the budget may, upon
13 the advice of the director of state operations, either: transfer or
14 suballocate to the office for technology any of the amounts appro-
15 riated herein or made available through interchange for the per-
16 sonal services and related nonpersonal services costs of operating
17 the human services application service center, excluding the costs
18 of administering consolidated data center operations on behalf of
19 the office of temporary and disability assistance, the office of
20 children and family services, and the department of labor; or,
21 transfer or interchange any of the amounts appropriated herein with
22 any of the nonpersonal services appropriations of the office of tem-
23 porary and disability assistance, the office of children and family
24 services, and the department of labor for the purpose of making
25 payments to the office for technology for the personal services and
26 related nonpersonal services costs of operating the human services
27 application service center, excluding the costs of administering
28 consolidated data center operations on behalf of the office of tem-
29 porary and disability assistance, the office of children and family
30 services, and the department of labor. Notwithstanding section 51 of
31 the state finance law and any other provision of law to the
32 contrary, the transfer or suballocation to the office for technology
33 of general fund - state purposes appropriations made to the office
34 of temporary and disability assistance or the office of children and
35 family services shall be accompanied by transfer of related general
36 fund - state purposes offset appropriations and special revenue
37 funds - other state operations departmental administrative reim-
38 bursement account appropriations to reflect the continued availabil-
39 ity of federal funds to reduce general fund costs of operating the
40 human services application service center. Notwithstanding section
41 51 of the state finance law and any other provision of law to the
42 contrary, the director of the budget may alternatively authorize
43 payment to the office for technology from general fund - state pur-
44 poses appropriations made to the office of temporary and disability
45 assistance, the office of children and family services, and the
46 department of labor for the cost of operating the human services
47 application service center, excluding the costs of administering
48 consolidated data center operations on behalf of the office of tem-
49 porary and disability assistance, the office of children and family
50 services, and the department of labor, provided, however, that no
51 payment shall be authorized unless accompanied by certification by
52 the commissioner of temporary and disability assistance, or the com-
53 missioner of children and family services, or the commissioner of
54 labor, as appropriate, that such payments do not reduce the propor-
55 tionate availability of federal funding used to otherwise reduce the
56 general fund costs of operating the human services application ser-
57 vice center. Notwithstanding any inconsistent provision of law, the
58 appropriations made herein that are identified by the commissioner
59 of temporary and disability assistance or the commissioner of chil-
60 dren and family services or the commissioner of labor as being

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1 necessary for operating the human services application service center,
2 excluding the costs of administering consolidated data center
3 operations on behalf of the office of temporary and disability as-
4 sistance, the office of children and family services, and the de-
5 partment of labor, shall be made available only upon approval by the
6 director of the budget of a comprehensive expenditure and personnel
7 plan that ensures the availability of non-general fund revenues to
8 support or offset the general fund cost of operating the human ser-
9 vices application service center ... 6,500,000 (re. \$6,500,000)
10 For the non-federal share of services and expenses of the office of
11 children and family services for the continued development of the
12 statewide automated child welfare information system. This appropri-
13 ation shall only be available upon approval of an expenditure plan
14 by the director of the budget.
15 Such a plan shall include, but not be necessarily limited to: a
16 schedule, a description and justification of development activities,
17 anticipated costs, and planned levels of federal participation.
18 [Notwithstanding section 51 of the state finance law and any other
19 provision of law to the contrary, the director of the budget may,
20 upon the advice of the commissioner of temporary and disability
21 assistance, the commissioner of children and family services, and
22 the commissioner of labor, transfer or suballocate any of the
23 amounts appropriated herein, or made available through interchange,
24 to the office of temporary and disability assistance or the
25 department of labor for services and expenses of the human services
26 application support center]
27 Notwithstanding section 51 of the state finance law and any other pro-
28 vision of law to the contrary, the director of the budget may, upon
29 the advice of the director of state operations, either: transfer or
30 suballocate to the office for technology any of the amounts appro-
31 priated herein or made available through interchange for services
32 and expenses of operating the office of temporary and disability as-
33 sistance, the office of children and family services and department
34 of labor data centers; or, transfer or interchange any of the
35 amounts appropriated herein with any of the nonpersonal services
36 appropriations of the office of temporary and disability assistance,
37 the office of children and family services, and the department of
38 labor for the purpose of making payments to the office for tech-
39 nology for services and expenses of centralized operation of the
40 data centers. Notwithstanding section 51 of the state finance law
41 and any other provision of law to the contrary, the transfer or sub-
42 allocation to the office for technology of general fund - state pur-
43 poses appropriations made to the office of temporary and disability
44 assistance or the office of children and family services shall be
45 accompanied by transfer of related general fund - state purposes
46 offset appropriations and special revenue funds - other state opera-
47 tions departmental administrative reimbursement account appropri-
48 ations to reflect the continued availability of federal funds to
49 reduce general fund costs of administering consolidated data center
50 operations on behalf of the office of temporary and disability as-
51 sistance and the office of children and family services. Notwith-
52 standing section 51 of the state finance law and any other provision
53 of law to the contrary, the director of the budget may alternatively
54 authorize payment to the office for technology from general fund -
55 state purposes appropriations made to the office of temporary and
56 disability assistance, the office of children and family services,
57 and the department of labor for the cost of administering the data
58 centers provided, however, that no payment shall be authorized un-
59 less accompanied by certification by the commissioner of temporary
60 and disability assistance, or the commissioner of children and fam-

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1 ily services, or the commissioner of labor, as appropriate, that
2 such payments do not reduce the proportionate availability of fed-
3 eral funding used to otherwise reduce the general fund costs of
4 administering the data centers. Notwithstanding any inconsistent
5 provision of law, the appropriations made herein that are identified
6 by the commissioner of the office of temporary and disability assis-
7 tance or the commissioner of the office of children and family
8 services or the commissioner of labor as being necessary for the
9 consolidated operation of the data centers shall be made available
10 only upon approval by the director of the budget of a comprehensive
11 expenditure and personnel plan that ensures the availability of non-
12 general fund revenues to support or offset the general fund cost of
13 operating the data centers.
14 Notwithstanding section 51 of the state finance law and any other pro-
15 vision of law to the contrary, the director of the budget may, upon
16 the advice of the director of state operations, either: transfer or
17 suballocate to the office for technology any of the amounts appro-
18 priated herein or made available through interchange for the per-
19 sonal services and related nonpersonal services costs of operating
20 the human services application service center, excluding the costs
21 of administering consolidated data center operations on behalf of
22 the office of temporary and disability assistance, the office of
23 children and family services, and the department of labor; or,
24 transfer or interchange any of the amounts appropriated herein with
25 any of the nonpersonal services appropriations of the office of tem-
26 porary and disability assistance, the office of children and family
27 services, and the department of labor for the purpose of making
28 payments to the office for technology for the personal services and
29 related nonpersonal services costs of operating the human services
30 application service center, excluding the costs of administering
31 consolidated data center operations on behalf of the office of tem-
32 porary and disability assistance, the office of children and family
33 services, and the department of labor. Notwithstanding section 51 of
34 the state finance law and any other provision of law to the
35 contrary, the transfer or suballocation to the office for technology
36 of general fund - state purposes appropriations made to the office
37 of temporary and disability assistance or the office of children and
38 family services shall be accompanied by transfer of related general
39 fund - state purposes offset appropriations and special revenue
40 funds - other state operations departmental administrative reim-
41 bursement account appropriations to reflect the continued availabil-
42 ity of federal funds to reduce general fund costs of operating the
43 human services application service center. Notwithstanding section
44 51 of the state finance law and any other provision of law to the
45 contrary, the director of the budget may alternatively authorize
46 payment to the office for technology from general fund - state pur-
47 poses appropriations made to the office of temporary and disability
48 assistance, the office of children and family services, and the
49 department of labor for the cost of operating the human services
50 application service center, excluding the costs of administering
51 consolidated data center operations on behalf of the office of tem-
52 porary and disability assistance, the office of children and family
53 services, and the department of labor, provided, however, that no
54 payment shall be authorized unless accompanied by certification by
55 the commissioner of temporary and disability assistance, or the com-
56 missioner of children and family services, or the commissioner of
57 labor, as appropriate, that such payments do not reduce the propor-
58 tionate availability of federal funding used to otherwise reduce the
59 general fund costs of operating the human services application ser-
60 vice center. Notwithstanding any inconsistent provision of law, the

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1 appropriations made herein that are identified by the commissioner
 2 of temporary and disability assistance or the commissioner of chil-
 3 children and family services or the commissioner of labor as being
 4 necessary for operating the human services application service cen-
 5 ter, excluding the costs of administering consolidated data center
 6 operations on behalf of the office of temporary and disability as-
 7 sistance, the office of children and family services, and the de-
 8 partment of labor, shall be made available only upon approval by the
 9 director of the budget of a comprehensive expenditure and personnel
 10 plan that ensures the availability of non-general fund revenues to
 11 support or offset the general fund cost of operating the human ser-
 12 vices application service center ... 13,250,000 .. (re. \$13,250,000)

13 General Fund / Aid to Localities
 14 Local Assistance Account - 001

15 The appropriation made by chapter 53, section 1, of the laws of 1998, as
 16 amended by chapter 53, section 1, of the laws of 1999, is hereby
 17 amended and reappropriated to read:

18 For services and expenses of a statewide automated child welfare
 19 information system. A portion of the amount herein appropriated,
 20 subject to the approval of the director of the budget, may be trans-
 21 ferred to the credit of the general fund - state purposes account
 22 for the services and community development program or the systems
 23 support program to support costs related to administering contracts
 24 for the development of this system. [Notwithstanding section 51 of
 25 the state finance law and any other provision of law to the contra-
 26 ry, the director of the budget may, upon the advice of the commis-
 27 sioner of temporary and disability assistance, the commissioner of
 28 children and family services, and the commissioner of labor, trans-
 29 fer or suballocate any of the amounts appropriated herein, or made
 30 available through interchange, to the office of temporary and disa-
 31 bility assistance or the department of labor for services and
 32 expenses of the human services application support center]

33 Notwithstanding section 51 of the state finance law and any other pro-
 34 vision of law to the contrary, the director of the budget may, upon
 35 the advice of the director of state operations, either: transfer or
 36 suballocate to the office for technology any of the amounts appro-
 37 priated herein or made available through interchange for services
 38 and expenses of operating the office of temporary and disability as-
 39 sistance, the office of children and family services and department
 40 of labor data centers; or, transfer or interchange any of the
 41 amounts appropriated herein with any of the nonpersonal services
 42 appropriations of the office of temporary and disability assistance,
 43 the office of children and family services, and the department of
 44 labor for the purpose of making payments to the office for tech-
 45 nology for services and expenses of centralized operation of the
 46 data centers. Notwithstanding section 51 of the state finance law
 47 and any other provision of law to the contrary, the transfer or sub-
 48 allocation to the office for technology of general fund - state pur-
 49 poses appropriations made to the office of temporary and disability
 50 assistance or the office of children and family services shall be
 51 accompanied by transfer of related general fund - state purposes
 52 offset appropriations and special revenue funds - other state opera-
 53 tions departmental administrative reimbursement account appropri-
 54 ations to reflect the continued availability of federal funds to
 55 reduce general fund costs of administering consolidated data center
 56 operations on behalf of the office of temporary and disability as-
 57 sistance and the office of children and family services. Notwith-
 58 standing section 51 of the state finance law and any other provision

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1 of law to the contrary, the director of the budget may alternatively
2 authorize payment to the office for technology from general fund -
3 state purposes appropriations made to the office of temporary and
4 disability assistance, the office of children and family services,
5 and the department of labor for the cost of administering the data
6 centers provided, however, that no payment shall be authorized un-
7 less accompanied by certification by the commissioner of temporary
8 and disability assistance, or the commissioner of children and fam-
9 ily services, or the commissioner of labor, as appropriate, that
10 such payments do not reduce the proportionate availability of fed-
11 eral funding used to otherwise reduce the general fund costs of
12 administering the data centers. Notwithstanding any inconsistent
13 provision of law, the appropriations made herein that are identified
14 by the commissioner of the office of temporary and disability assis-
15 tance or the commissioner of the office of children and family
16 services or the commissioner of labor as being necessary for the
17 consolidated operation of the data centers shall be made available
18 only upon approval by the director of the budget of a comprehensive
19 expenditure and personnel plan that ensures the availability of non-
20 general fund revenues to support or offset the general fund cost of
21 operating the data centers.

22 Notwithstanding section 51 of the state finance law and any other pro-
23 vision of law to the contrary, the director of the budget may, upon
24 the advice of the director of state operations, either: transfer or
25 suballocate to the office for technology any of the amounts appro-
26 propriated herein or made available through interchange for the per-
27 sonal services and related nonpersonal services costs of operating
28 the human services application service center, excluding the costs
29 of administering consolidated data center operations on behalf of
30 the office of temporary and disability assistance, the office of
31 children and family services, and the department of labor; or,
32 transfer or interchange any of the amounts appropriated herein with
33 any of the nonpersonal services appropriations of the office of tem-
34 porary and disability assistance, the office of children and family
35 services, and the department of labor for the purpose of making
36 payments to the office for technology for the personal services and
37 related nonpersonal services costs of operating the human services
38 application service center, excluding the costs of administering
39 consolidated data center operations on behalf of the office of tem-
40 porary and disability assistance, the office of children and family
41 services, and the department of labor. Notwithstanding section 51 of
42 the state finance law and any other provision of law to the
43 contrary, the transfer or suballocation to the office for technology
44 of general fund - state purposes appropriations made to the office
45 of temporary and disability assistance or the office of children and
46 family services shall be accompanied by transfer of related general
47 fund - state purposes offset appropriations and special revenue
48 funds - other state operations departmental administrative reim-
49 bursement account appropriations to reflect the continued availabil-
50 ity of federal funds to reduce general fund costs of operating the
51 human services application service center. Notwithstanding section
52 51 of the state finance law and any other provision of law to the
53 contrary, the director of the budget may alternatively authorize
54 payment to the office for technology from general fund - state pur-
55 poses appropriations made to the office of temporary and disability
56 assistance, the office of children and family services, and the
57 department of labor for the cost of operating the human services
58 application service center, excluding the costs of administering
59 consolidated data center operations on behalf of the office of tem-
60 porary and disability assistance, the office of children and family

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1 services, and the department of labor, provided, however, that no
2 payment shall be authorized unless accompanied by certification by
3 the commissioner of temporary and disability assistance, or the com-
4 missioner of children and family services, or the commissioner of
5 labor, as appropriate, that such payments do not reduce the propor-
6 tionate availability of federal funding used to otherwise reduce the
7 general fund costs of operating the human services application ser-
8 vice center. Notwithstanding any inconsistent provision of law, the
9 appropriations made herein that are identified by the commissioner
10 of temporary and disability assistance or the commissioner of chil-
11 dren and family services or the commissioner of labor as being
12 necessary for operating the human services application service cen-
13 ter, excluding the costs of administering consolidated data center
14 operations on behalf of the office of temporary and disability as-
15 sistance, the office of children and family services, and the de-
16 partment of labor, shall be made available only upon approval by the
17 director of the budget of a comprehensive expenditure and personnel
18 plan that ensures the availability of non-general fund revenues to
19 support or offset the general fund cost of operating the human ser-
20 vices application service center ... 11,016,000 .. (re. \$10,000,000)

21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be increased or decreased by interchange with any
23 other appropriation or with any other item or items within the
24 amounts appropriated within the department of family assistance,
25 office of temporary and disability assistance and office of children
26 and family services general fund - local assistance account with the
27 approval of the director of the budget who shall file such approval
28 with the department of audit and control and copies thereof with the
29 chairman of the senate finance committee and the chairman of the
30 assembly ways and means committee.

31 For services and expenses, including but not limited to telecommuni-
32 cations upgrades, training, personal service and related costs, for
33 the state central register of child abuse and maltreatment and for
34 implementation of chapter 12 of the laws of 1996. Such funds shall
35 only be made available upon the approval of an expenditure plan by
36 the director of the budget. [Notwithstanding section 51 of the state
37 finance law and any other provision of law to the contrary, the
38 director of the budget may, upon the advice of the commissioner of
39 temporary and disability assistance, the commissioner of children
40 and family services, and the commissioner of labor, transfer or
41 suballocate any of the amounts appropriated herein, or made avail-
42 able through interchange, to the office of temporary and disability
43 assistance or the department of labor for services and expenses of
44 the human services application support center]

45 Notwithstanding section 51 of the state finance law and any other pro-
46 vision of law to the contrary, the director of the budget may, upon
47 the advice of the director of state operations, either: transfer or
48 suballocate to the office for technology any of the amounts appro-
49 propriated herein or made available through interchange for services
50 and expenses of operating the office of temporary and disability as-
51 sistance, the office of children and family services and department
52 of labor data centers; or, transfer or interchange any of the
53 amounts appropriated herein with any of the nonpersonal services
54 appropriations of the office of temporary and disability assistance,
55 the office of children and family services, and the department of
56 labor for the purpose of making payments to the office for tech-
57 nology for services and expenses of centralized operation of the
58 data centers. Notwithstanding section 51 of the state finance law
59 and any other provision of law to the contrary, the transfer or sub-
60 allocation to the office for technology of general fund - state pur-

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1 poses appropriations made to the office of temporary and disability
2 assistance or the office of children and family services shall be
3 accompanied by transfer of related general fund - state purposes
4 offset appropriations and special revenue funds - other state opera-
5 tions departmental administrative reimbursement account appropri-
6 ations to reflect the continued availability of federal funds to
7 reduce general fund costs of administering consolidated data center
8 operations on behalf of the office of temporary and disability as-
9 sistance and the office of children and family services. Notwith-
10 standing section 51 of the state finance law and any other provision
11 of law to the contrary, the director of the budget may alternatively
12 authorize payment to the office for technology from general fund -
13 state purposes appropriations made to the office of temporary and
14 disability assistance, the office of children and family services,
15 and the department of labor for the cost of administering the data
16 centers provided, however, that no payment shall be authorized un-
17 less accompanied by certification by the commissioner of temporary
18 and disability assistance, or the commissioner of children and fam-
19 ily services, or the commissioner of labor, as appropriate, that
20 such payments do not reduce the proportionate availability of fed-
21 eral funding used to otherwise reduce the general fund costs of
22 administering the data centers. Notwithstanding any inconsistent
23 provision of law, the appropriations made herein that are identified
24 by the commissioner of the office of temporary and disability assis-
25 tance or the commissioner of the office of children and family
26 services or the commissioner of labor as being necessary for the
27 consolidated operation of the data centers shall be made available
28 only upon approval by the director of the budget of a comprehensive
29 expenditure and personnel plan that ensures the availability of non-
30 general fund revenues to support or offset the general fund cost of
31 operating the data centers.
32 Notwithstanding section 51 of the state finance law and any other pro-
33 vision of law to the contrary, the director of the budget may, upon
34 the advice of the director of state operations, either: transfer or
35 suballocate to the office for technology any of the amounts appro-
36 propriated herein or made available through interchange for the per-
37 sonal services and related nonpersonal services costs of operating
38 the human services application service center, excluding the costs
39 of administering consolidated data center operations on behalf of
40 the office of temporary and disability assistance, the office of
41 children and family services, and the department of labor; or,
42 transfer or interchange any of the amounts appropriated herein with
43 any of the nonpersonal services appropriations of the office of tem-
44 porary and disability assistance, the office of children and family
45 services, and the department of labor for the purpose of making
46 payments to the office for technology for the personal services and
47 related nonpersonal services costs of operating the human services
48 application service center, excluding the costs of administering
49 consolidated data center operations on behalf of the office of tem-
50 porary and disability assistance, the office of children and family
51 services, and the department of labor. Notwithstanding section 51 of
52 the state finance law and any other provision of law to the
53 contrary, the transfer or suballocation to the office for technology
54 of general fund - state purposes appropriations made to the office
55 of temporary and disability assistance or the office of children and
56 family services shall be accompanied by transfer of related general
57 fund - state purposes offset appropriations and special revenue
58 funds - other state operations departmental administrative reim-
59 bursement account appropriations to reflect the continued availabil-
60 ity of federal funds to reduce general fund costs of operating the

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1 human services application service center. Notwithstanding section
2 51 of the state finance law and any other provision of law to the
3 contrary, the director of the budget may alternatively authorize
4 payment to the office for technology from general fund - state pur-
5 poses appropriations made to the office of temporary and disability
6 assistance, the office of children and family services, and the
7 department of labor for the cost of operating the human services
8 application service center, excluding the costs of administering
9 consolidated data center operations on behalf of the office of tem-
10 porary and disability assistance, the office of children and family
11 services, and the department of labor, provided, however, that no
12 payment shall be authorized unless accompanied by certification by
13 the commissioner of temporary and disability assistance, or the com-
14 missioner of children and family services, or the commissioner of
15 labor, as appropriate, that such payments do not reduce the propor-
16 tionate availability of federal funding used to otherwise reduce the
17 general fund costs of operating the human services application ser-
18 vice center. Notwithstanding any inconsistent provision of law, the
19 appropriations made herein that are identified by the commissioner
20 of temporary and disability assistance or the commissioner of chil-
21 dren and family services or the commissioner of labor as being
22 necessary for operating the human services application service cen-
23 ter, excluding the costs of administering consolidated data center
24 operations on behalf of the office of temporary and disability as-
25 istance, the office of children and family services, and the de-
26 partment of labor, shall be made available only upon approval by the
27 director of the budget of a comprehensive expenditure and personnel
28 plan that ensures the availability of non-general fund revenues to
29 support or offset the general fund cost of operating the human ser-
30 VICES application service center ... 4,650,000 (re. \$4,650,000)

31 TRAINING AND DEVELOPMENT PROGRAM

32 General Fund / State Operations
33 State Purposes Account - 003

34 By chapter 53, section 1, of the laws of 1999:

35 For the non-federal share of training contracts, including but not
36 limited to, child welfare, public assistance and medical assistance
37 training contracts with not-for-profit agencies or other govern-
38 mental entities. Funds may only be made available upon approval of
39 an expenditure plan by the director of the budget and pursuant to a
40 cost allocation plan submitted to and approved by the department of
41 health and human services or any other applicable federal agency.
42 Funds available under this appropriation may be used only after all
43 available funding from other revenue sources, as determined by the
44 director of the budget and including, but not limited to the special
45 revenue funds - other office of children and family services train-
46 ing, management and evaluation account and the special revenue -
47 other office of children and family services state match account
48 have been fully expended. This appropriation shall only be available
49 for payment of contractual obligations and may not be interchanged
50 or transferred for any other program or purpose except that up to
51 \$750,000 may be transferred to the office of children and family
52 services general fund - local assistance training and development
53 account for reimbursement of local social services district training
54 expenses not otherwise eligible for federal reimbursement pursuant
55 to a federally approved cost allocation plan. Prior to the transfer
56 of such funds, the commissioner of the office of children and family
57 services shall submit an expenditure plan to the director of the

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1 budget that shall identify such costs incurred by local social ser-
2 vices districts and documentation that costs determined to be eligi-
3 ble for such reimbursement were incurred by the local social
4 services district solely as the result of the cost allocation plan
5 and not for any other purpose ... 6,194,000 (re. \$6,194,000)
6 For the required state match of training contracts including, but not
7 limited to, child welfare and public assistance training contracts
8 with not-for-profit agencies or other governmental entities. This
9 appropriation shall only be used to reduce the required state match
10 incurred by the office of children and family services, the office
11 of temporary and disability assistance, and the department of labor
12 funded through other sources, provided, however, that the state
13 match requirement of each agency shall be reduced in an amount
14 proportional to the use of these moneys to reduce the overall state
15 match requirement. Funds appropriated herein shall not be available
16 for personal services costs of the office of children and family
17 services, the office of temporary and disability assistance, and the
18 department of labor and may not be transferred or interchanged with
19 any other appropriation. Funds may only be made available upon
20 approval of an expenditure plan by the director of the budget and
21 pursuant to a cost allocation plan approved by the director of the
22 budget and pursuant to a cost allocation plan submitted to and
23 approved by the department of health and human services or any other
24 applicable federal agency. Funds available pursuant to this appro-
25 priation may be used only after all available funding from other
26 revenue sources, as determined by the director of the budget, and
27 including, but not limited to, the special revenue fund - other of-
28 fice of children and family services training, management, and eval-
29 uation account and the special revenue - other office of children
30 and family services state match account have been fully expended ...
31 3,806,000 (re. \$3,806,000)

32 By chapter 53, section 1, of the laws of 1998:
33 For the non-federal share of training contracts, including but not
34 limited to, child welfare, public assistance and medical assistance
35 training contracts with not-for-profit agencies or other govern-
36 mental entities. Funds may only be made available upon approval of
37 an expenditure plan by the director of the budget and pursuant to a
38 cost allocation plan submitted to and approved by the department of
39 health and human services or any other applicable federal agency.
40 Funds available under this appropriation may be used only after all
41 available funding from other revenue sources, as determined by the
42 director of the budget and including, but not limited to the special
43 revenue funds - other office of children and family services train-
44 ing, management and evaluation account and the special revenue fund
45 - other office of children and family services state match account
46 have been fully expended. This appropriation shall only be available
47 for payment of contractual obligations and may not be interchanged
48 or transferred for any other program or purpose except that up to
49 \$750,000 may be transferred to the office of children and family
50 services general fund - local assistance training and development
51 account for reimbursement of local social services district training
52 expenses not otherwise eligible for federal reimbursement pursuant
53 to a federally approved cost allocation plan. Prior to the transfer
54 of such funds, the commissioner of the office of children and family
55 services shall submit an expenditure plan to the director of the
56 budget that shall identify such costs incurred by local social
57 services districts and documentation that costs determined to be

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1 eligible for such reimbursement were incurred by the local social
2 services district solely as the result of the cost allocation plan
3 and not for any other purpose ... 10,000,000 (re. \$6,194,000)

4 By chapter 56, section 1, of the laws of 1997:

5 For the non-federal share of training contracts, including but not
6 limited to, child welfare, public assistance and medical assistance
7 training contracts with not-for-profit agencies or other govern-
8 mental entities. Funds may only be made available pursuant to a cost
9 allocation plan approved by the department of health and human
10 services or any other applicable federal agency. Funds available
11 under this appropriation may be used only after all available fund-
12 ing from other revenue sources, as determined by the director of the
13 budget and including, but not limited to the special revenue funds -
14 other office of children and family services training, management
15 and evaluation account and the special revenue - other office of
16 children and family services state match account have been fully
17 expended. This appropriation shall only be available for payment of
18 contractual obligations and may not be interchanged or transferred
19 for any other program or purpose ... 10,000,000 ... (re. \$4,500,000)

20 Special Revenue Funds - Federal / State Operations
21 Federal USDA-Food and Nutrition Services Fund - 261
22 Federal Food and Nutrition Services Account

23 By chapter 53, section 1, of the laws of 1999:

24 For services and expenses related to the training and development
25 program. Funds appropriated herein shall be available for the ser-
26 vices and expenses of food stamp program training activities pro-
27 vided by the office of children and family services on behalf of the
28 office of temporary and disability assistance pursuant to an agree-
29 ment approved by the director of the budget.
30 For the grant period October 1, 1998 to September 30, 1999
31 4,000,000 (re. \$4,000,000)
32 For the grant period October 1, 1999 to September 30, 2000
33 4,000,000 (re. \$4,000,000)

34 By chapter 53, section 1, of the laws of 1998:

35 For services and expenses related to the training and development
36 program. Funds appropriated herein shall be available for the
37 services and expenses of food stamp program training activities
38 provided by the office of children and family services on behalf of
39 the office of temporary and disability assistance pursuant to an
40 agreement approved by the director of the budget.
41 For the grant period October 1, 1997 to September 30, 1998
42 2,500,000 (re. \$2,500,000)

43 Special Revenue Funds - Federal / Aid to Localities
44 Federal USDA-Food and Nutrition Services Fund - 261
45 Federal Food and Nutrition Services Account

46 By chapter 53, section 1, of the laws of 1999:

47 For reimbursement to local social services districts for training ex-
48 penses associated with the food stamp program.
49 Funds appropriated herein shall be available for aid to municipalities
50 and for payments to the federal government for expenditures made
51 pursuant to social services law and the state plan for individual
52 and family grant program under the disaster relief act of 1974.
53 Such funds are to be available for payment of aid heretofore accrued
54 or hereafter to accrue to municipalities. Subject to the approval of

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1 the director of the budget, such funds shall be available to the of-
2 fice net of disallowances, refunds, reimbursements, and credits.

3 Notwithstanding any inconsistent provision of law, the amount herein
4 appropriated may be increased or decreased by interchange with any
5 other appropriation or with any other item or items within the
6 amounts appropriated within the department of family assistance,
7 office of temporary and disability assistance and office of children
8 and family services federal funds - local assistance account with
9 the approval of the director of the budget who shall file such
10 approval with the department of audit and control and copies thereof
11 with the chairman of the senate finance committee and the chairman
12 of the assembly ways and means committee.

13 For the grant period October 1, 1998 to September 30, 1999
14 4,579,000 (re. \$4,579,000)
15 For the grant period October 1, 1999 to September 30, 2000
16 4,579,000 (re. \$4,579,000)

17 By chapter 53, section 1, of the laws of 1998:
18 For reimbursement to local social services districts for training
19 expenses associated with the food stamp program.

20 Funds appropriated herein shall be available for aid to municipalities
21 and for payments to the federal government for expenditures made
22 pursuant to social services law and the state plan for individual
23 and family grant program under the disaster relief act of 1974.

24 Such funds are to be available for payment of aid heretofore accrued
25 or hereafter to accrue to municipalities. Subject to the approval of
26 the director of the budget, such funds shall be available to the
27 office net of disallowances, refunds, reimbursements, and credits.

28 Notwithstanding any inconsistent provision of law, the amount herein
29 appropriated may be increased or decreased by interchange with any
30 other appropriation or with any other item or items within the
31 amounts appropriated within the department of family assistance,
32 office of temporary and disability assistance and office of children
33 and family services federal funds - local assistance account with
34 the approval of the director of the budget who shall file such
35 approval with the department of audit and control and copies thereof
36 with the chairman of the senate finance committee and the chairman
37 of the assembly ways and means committee.

38 For the grant period October 1, 1997 to September 30, 1998
39 4,578,500 (re. \$2,000,000)

40 Special Revenue Funds - Federal / State Operations
41 Federal Health and Human Services Fund - 265

42 By chapter 53, section 1, of the laws of 1999:
43 For services and expenses related to the training and development
44 program.

45 For the grant period October 1, 1998 to September 30, 1999
46 22,000,000 (re. \$22,000,000)
47 For the grant period October 1, 1999 to September 30, 2000
48 22,000,000 (re. \$22,000,000)

49 By chapter 53, section 1, of the laws of 1998:
50 For services and expenses related to the training and development
51 program.

52 For the grant period October 1, 1997 to September 30, 1998
53 21,500,000 (re. \$8,000,000)
54 For the grant period October 1, 1998 to September 30, 1999
55 21,500,000 (re. \$15,000,000)

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1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Health and Human Services Fund - 265

3 By chapter 53, section 1, of the laws of 1999:

4 For reimbursement to local social services districts for training ex-
5 penses associated with title IV-a, title IV-e, title IV-d and title
6 XIX of the federal social security act or their successor titles and
7 programs.

8 Funds appropriated herein shall be available for aid to municipalities
9 and for payments to the federal government for expenditures made
10 pursuant to social services law and the state plan for individual
11 and family grant program under the disaster relief act of 1974.

12 Such funds are to be available for payment of aid heretofore accrued
13 or hereafter to accrue to municipalities. Subject to the approval of
14 the director of the budget, such funds shall be available to the
15 office net of disallowances, refunds, reimbursements, and credits.

16 Notwithstanding any inconsistent provision of law, the amount herein
17 appropriated may be increased or decreased by interchange with any
18 other appropriation or with any other item or items within the
19 amounts appropriated within the department of family assistance,
20 office of temporary and disability assistance and office of children
21 and family services federal funds - local assistance account with
22 the approval of the director of the budget who shall file such
23 approval with the department of audit and control and copies thereof
24 with the chairman of the senate finance committee and the chairman
25 of the assembly ways and means committee.

26 For the grant period October 1, 1998 to September 30, 1999
27 7,334,500 (re. \$7,334,500)
28 For the grant period October 1, 1999 to September 30, 2000
29 7,334,500 (re. \$7,334,500)

30 By chapter 53, section 1, of the laws of 1998:

31 For reimbursement to local social services districts for training
32 expenses associated with title IV-a, title IV-e, title IV-d and
33 title XIX of the federal social security act or their successor
34 titles and programs.

35 Funds appropriated herein shall be available for aid to municipalities
36 and for payments to the federal government for expenditures made
37 pursuant to social services law and the state plan for individual
38 and family grant program under the disaster relief act of 1974.

39 Such funds are to be available for payment of aid heretofore accrued
40 or hereafter to accrue to municipalities. Subject to the approval of
41 the director of the budget, such funds shall be available to the
42 office net of disallowances, refunds, reimbursements, and credits.

43 Notwithstanding any inconsistent provision of law, the amount herein
44 appropriated may be increased or decreased by interchange with any
45 other appropriation or with any other item or items within the
46 amounts appropriated within the department of family assistance,
47 office of temporary and disability assistance and office of children
48 and family services federal funds - local assistance account with
49 the approval of the director of the budget who shall file such
50 approval with the department of audit and control and copies thereof
51 with the chairman of the senate finance committee and the chairman
52 of the assembly ways and means committee.

53 For the grant period October 1, 1997 to September 30, 1998
54 7,335,000 (re. \$2,000,000)

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1 Special Revenue Funds - Federal / State Operations
2 Federal Block Grant Fund - 269

3 By chapter 53, section 1, of the laws of 1999:
4 For services and expenses related to the training and development
5 program.
6 For the grant period October 1, 1998 to September 30, 1999
7 6,000,000 (re. \$6,000,000)
8 For the grant period October 1, 1999 to September 30, 2000
9 6,000,000 (re. \$6,000,000)

10 By chapter 53, section 1, of the laws of 1998:
11 For services and expenses related to the training and development
12 program.
13 For the grant period October 1, 1997 to September 30, 1998
14 4,500,000 (re. \$3,000,000)

15 Special Revenue Funds - Other / State Operations
16 Miscellaneous Special Revenue Fund - 339
17 Multiagency Training Contract Account

18 By chapter 53, section 1, of the laws of 1999:
19 For services and expenses related to the operation of the training and
20 development program including, but not limited to, personal service,
21 fringe benefits and nonpersonal service. To the extent that costs
22 incurred through payment from this appropriation result from train-
23 ing activities performed on behalf of the office of children and
24 family services, the office of temporary and disability assistance,
25 the department of health, the department of labor or any other state
26 or local agency, expenditures made from this appropriation shall be
27 reduced by any federal, state, or local funding available for such
28 purpose in accordance with a cost allocation plan submitted to the
29 federal government. No expenditure shall be made from this account
30 until an expenditure plan has been approved by the director of the
31 budget ... 50,000,000 (re. \$50,000,000)

32 Total reappropriations for state operations and aid to
33 localities 2,396,282,300
34 =====

35 General Fund / Aid to Localities
36 Community Projects Fund - 007
37 Account GG

38 By chapter 53, section 1, of the laws of 1999:
39 For services and expenses for social and community development
40 350,000 (re. \$350,000)
41 For services and expenses of the Peekskill adult day care
42 25,000 (re. \$25,000)
43 For services and expenses of the maternity and early childhood founda-
44 tion ... 1,200,000 (re. \$1,200,000)
45 For services and expenses of Agudath Israel
46 370,000 (re. \$370,000)
47 For services and expenses of the Bronx community center
48 1,000,000 (re. \$1,000,000)
49 For services and expenses of the Boro Park Jewish community council ..
50 500,000 (re. \$500,000)

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CAPITAL PROJECTS 2000-01

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4 Capital Projects Fund	1,900,000
5 Youth Facilities Improvement Fund	86,700,000
6 Miscellaneous Capital Projects Fund	4,000,000
7	-----
8 All Funds	92,600,000
9	=====
10 DESIGN AND CONSTRUCTION SUPERVISION (CCP)	1,000,000
11	-----
12 Youth Facilities Improvement Fund - 357	
13 Preparation of Plans Purpose	
14 For payment of design and construction	
15 management account of the centralized	
16 services fund of the New York state	
17 office of general services for the	
18 purpose of preparation and review of	
19 plan, specifications, estimates, serv-	
20 ices, construction management and super-	
21 vision, inspection, studies, appraisals,	
22 surveys, testing and environmental	
23 impact statements and for the cost of	
24 consultant design services (25GS0030)	1,000,000
25 EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES (CCP)	4,000,000
26	-----
27 Miscellaneous Capital Projects Fund - 387	
28 Program Improvement or Program Change Purpose	
29 For the local share of capital project	
30 costs related to studies, site acqui-	
31 sition, planning, design, construction,	
32 reconstruction, equipment, and renova-	
33 tion costs, including liabilities in-	
34 curred prior to April 1, 2000 (25MS0008) ...	4,000,000
35 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)	9,600,000
36	-----
37 Capital Projects Fund	
38 Preservation of Facilities Purpose	
39 For the costs of maintaining the Tonawanda	
40 Indian Community House pursuant to chap-	
41 ter 549 of the laws of 1936 (25T30003)	100,000
42 For alterations and improvements to youth	
43 facilities, including the payment of	
44 liabilities prior to April 1, 2000	
45 (25GM0003)	1,000,000

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CAPITAL PROJECTS 2000-01

1 Environmental Protection or Improvements Purpose

2 For payment of the cost of construction,
3 reconstruction and improvements, includ-
4 ing the preparation of designs, plans,
5 specifications and estimates to the
6 wastewater treatment plant at Allen
7 residential center, including liabil-
8 ities incurred prior to April 1, 2000
9 (25E60006) 800,000

10 Youth Facilities Improvement Fund - 357

11 Health and Safety Purpose

12 For payment of the cost of construction,
13 reconstruction and improvements, includ-
14 ing the preparation of designs, plans,
15 specifications and estimates, for health
16 and safety improvements to existing
17 youth facilities and programs, including
18 liabilities incurred prior to April 1,
19 2000 (25010001) 2,000,000

20 For payment of the cost of alterations and
21 improvements to telephone systems at
22 various youth facilities, Including the
23 preparation of designs, plans, specifi-
24 cations and estimates. Funds appropri-
25 ated herein shall only be made available
26 upon approval of a plan to be developed
27 by the office of children and family
28 services and submitted to the director
29 of the budget that includes at a
30 minimum, a thorough assessment of the
31 telephone system needs necessary to
32 maintain youth facility security by
33 facility (25PH0001)..... 1,000,000

34 Preservation of Facilities Purpose

35 For payment of the cost of construction,
36 reconstruction and improvements, includ-
37 ing the preparation of designs, plans,
38 specifications, and estimates for the
39 preservation of existing facilities and
40 programs, including liabilities incurred
41 prior to April 1, 2000 (25030003) 2,000,000

42 Environmental Protection or Improvements Purpose

43 For payment of the cost of construction,
44 reconstruction and improvements, includ-
45 ing the preparation of designs, plans,
46 specifications, and estimates for
47 environmental protection or improvements
48 at various youth facilities, including
49 liabilities incurred prior to April 1,
50 2000 (25EN0006) 2,700,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2000-01

1	NEW CONSTRUCTION (CCP)	75,000,000
2		-----
3	Youth Facilities Improvement Fund - 357	
4	New Facilities Purpose	
5	For the acquisition of property and cost	
6	of studies, plan preparation, design,	
7	construction, equipment and renovation	
8	of secure and limited secure youth	
9	facility capacity, provided, however,	
10	that no expenditures may be made from	
11	this appropriation until a program plan	
12	has been approved by the director of	
13	the budget (25NU0007)	75,000,000
14	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP).....	3,000,000
15		-----
16	Youth Facilities Improvement Fund - 357	
17	Program Improvement or Program Change Purpose	
18	For payment of the cost of construction,	
19	reconstruction and improvements, includ-	
20	ing the preparation of designs, plans,	
21	specifications, and estimates related to	
22	improvements or changes to existing	
23	facilities or programs, including	
24	liabilities incurred prior to April 1,	
25	2000 (25080008)	3,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 CHILD CARE FACILITIES DEVELOPMENT PROGRAM (CCP)

2 Capital Projects Fund

3 Child Care Facilities Development Program Purpose

4 By chapter 53, section 1, of the laws of 1999:

5 For the purpose of financing the child care facilities development

6 program, there shall be a suballocation to the dormitory authority

7 for costs associated with the program (250199DC)

8 15,000,000 (re. \$15,000,000)

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

10 Youth Facilities Improvement Fund - 357

11 Expansion Purpose

12 By chapter 53, section 1, of the laws of 1998:

13 For the costs of studies, planning, design, and renovation development

14 cost, including related administrative costs, associated with capac-

15 ity expansion (25H598H5) ... 1,000,000 (re. \$1,000,000)

16 EXECUTIVE DIRECTION PROGRAM (CCP)

17 Capital Projects Fund

18 Administrative Purpose

19 By chapter 53, section 1, of the laws of 1999:

20 For payment of impact claims and for payment to the design and

21 construction management account of the centralized services fund of

22 the New York state office of general services for the purpose of

23 preparation and review of plans, specifications, estimates,

24 studies, appraisals, survey, testing and environmental impact

25 statements relating to facilities for the office of children and

26 family services, including liabilities incurred prior to April 1,

27 1999 subject to a plan developed by the office of children and

28 family services and approved by the director of the budget

29 (25509950) ... 700,000 (re. \$700,000)

30 Preservation of Facilities Purpose

31 By chapter 56, section 1, of the laws of 1997:

32 For the costs of maintaining the Tonawanda Indian Community House

33 pursuant to chapter 549 of the laws of 1936 (18019703)

34 100,000 (re. \$69,000)

35 Youth Facilities Improvement Fund-357

36 Administration Purpose

37 By chapter 53, section 1, of the laws of 1998:

38 For payment of personal service and nonpersonal service, including

39 fringe benefits, related to the administration and security of capi-

40 tal projects provided by the department of family assistance office

41 of children and family services for new and reappropriated projects,

42 including liabilities incurred prior to April 1, 1998 (250A9850) ...

43 1,400,000 (re. \$1,178,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 53, section 1, of the laws of 1999:

5 For the costs of maintaining the Tonawanda Indian Community House

6 pursuant to chapter 549 of the laws of 1936 (25T39903)

7 500,000 (re. \$500,000)

8 For alterations and improvements to youth facilities, including the

9 payment of liabilities prior to April 1, 1999 (25GM9903)

10 1,000,000 (re. \$1,000,000)

11 Environmental Protection or Improvements Purpose

12 By chapter 53, section 1, of the laws of 1999:

13 For payment of the cost of construction, reconstruction and improve-

14 ments, including the preparation of designs, plans, specifications

15 and estimates to the wastewater treatment plant at Allen residential

16 center, including liabilities incurred prior to April 1, 1999

17 (25E69906) ... 650,000 (re. \$650,000)

18 For payment of the cost of construction, reconstruction and improve-

19 ments, including the preparation of designs, plans, specifications

20 and estimates for renovation and upgrades to water system and sewage

21 treatment plants at various youth facilities, including liabilities

22 incurred prior to April 1, 1999 subject to a plan developed by the

23 office of children and family services and approved by the director

24 of the budget (25069906) ... 2,100,000 (re. \$2,100,000)

25 Youth Facilities Improvement Fund-357

26 Health and Safety Purpose

27 By chapter 53, section 1, of the laws of 1999:

28 For payment of the cost of construction, reconstruction and improve-

29 ments, including the preparation of designs, plans, specifications

30 and estimates, for health and safety improvements to existing youth

31 facilities and programs, including liabilities incurred prior to

32 April 1, 1999 (25019901) ... 2,000,000 (re. \$2,000,000)

33 By chapter 53, section 1, of the laws of 1998, for:

34 Alterations and improvements, including related administrative costs,

35 for health and safety including liabilities incurred prior to April

36 1, 1998 (25019801) ... 2,500,000 (re. \$1,842,000)

37 By chapter 56, section 1, of the laws of 1997, for:

38 Alterations and improvements, including related administrative costs,

39 for health and safety including liabilities incurred prior to April

40 1, 1997 (48019701) ... 2,000,000 (re. \$1,082,000)

41 By chapter 54, section 1, of the laws of 1995, as transferred by chapter

42 56, section 1, of the laws of 1997, for:

43 Alterations and improvements, including related administrative costs,

44 for health and safety including liabilities incurred prior to April

45 1, 1995 (48019501) ... 1,380,000 (re. \$818,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	project schedule	
2	PROGRAM	AMOUNT
3	-----	
4		(thousands of dollars)
5	Fire safety compliance	1,380
6		-----
7	Total	1,380
8		=====

9 Preservation of Facilities Purpose

10 By chapter 53, section 1, of the laws of 1999:

11 For payment of the cost of construction, reconstruction and improve-

12 ments, including the preparation of designs, plans, specifications,

13 and estimates for the preservation of existing facilities and

14 programs, including liabilities incurred prior to April 1, 1999

15 (25039903) ... 2,000,000 (re. \$2,000,000)

16 By chapter 53, section 1, of the laws of 1998, for:

17 Alterations and improvements, including related administrative costs,

18 for the preservation of facilities including liabilities incurred

19 prior to April 1, 1998 (25039803) ... 2,500,000 ... (re. \$2,474,000)

20 By chapter 56, section 1, of the laws of 1997, for:

21 Alterations and improvements, including related administrative costs,

22 for the preservation of facilities including liabilities incurred

23 prior to April 1, 1997 (48039703) ... 2,000,000 ... (re. \$1,690,000)

24 By chapter 54, section 1, of the laws of 1996, as transferred by chapter

25 56, section 1, of the laws of 1997, for:

26 Alterations and improvements, including related administrative costs,

27 for the preservation of facilities including liabilities incurred

28 prior to April 1, 1996 (48039603) ... 2,500,000 ... (re. \$1,376,000)

29	project schedule	
30	PROGRAM	AMOUNT
31	-----	
32		(thousands of dollars)
33	Facility preservation	2,200
34	Window replacement	100
35	Roadways	200
36		-----
37	Total	2,500
38		=====

39 By chapter 54, section 1, of the laws of 1995, as transferred by chapter

40 56, section 1, of the laws of 1997, and as amended by chapter 53,

41 section 1, of the laws of 1999, for:

42 Alterations and improvements, including related administrative costs,

43 for the preservation of facilities including liabilities incurred

44 prior to April 1, 1995 (48039503) ... 4,930,000 ... (re. \$1,219,000)

45	project schedule	
46	PROGRAM	AMOUNT
47	-----	
48		(thousands of dollars)
49	Facility preservation	2,536
50	Masonry restoration	237
51	Roofing systems	1,300
52	Electrical systems	228

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	Window replacement	407
2	Roadways	78
3	HVAC	144
4		-----
5	Total	4,930
6		=====
7	Environmental Protection or Improvements Purpose	
8	By chapter 53, section 1, of the laws of 1998, for:	
9	Alterations and improvements, including related administrative costs,	
10	for environmental protection or improvements including liabilities	
11	incurred prior to April 1, 1998 (25069806)	
12	500,000	(re. \$500,000)
13	By chapter 54, section 1, of the laws of 1995, as transferred by chapter	
14	56, section 1, of the laws of 1997, for:	
15	Alterations and improvements, including related administrative costs,	
16	for environmental protection or improvements including liabilities	
17	incurred prior to April 1, 1995 (48069506)	
18	1,970,000	(re. \$774,000)
19	project schedule	
20	PROGRAM	AMOUNT
21	-----	-----
22	(thousands of dollars)	
23	Hazardous waste	620
24	Sewer systems	400
25	Water systems	950
26		-----
27	Total	1,970
28		=====
29	Program Improvement or Program Change Purpose	
30	By chapter 56, section 1, of the laws of 1997, for:	
31	Alterations and improvements for a program of comprehensive perimeter	
32	and internal security enhancements, including related administrative	
33	costs, for program improvement or program change including liabil-	
34	ities incurred prior to April 1, 1997 (48089708)	
35	3,500,000	(re. \$1,172,000)
36	By chapter 54, section 1, of the laws of 1996, as transferred by chapter	
37	56, section 1, of the laws of 1997, for:	
38	Alterations and improvements for a program of comprehensive perimeter	
39	and internal security enhancements, including related administrative	
40	costs, for program improvement or program change including liabil-	
41	ities incurred prior to April 1, 1996 (48089608)	
42	2,000,000	(re. \$242,000)
43	By chapter 54, section 1, of the laws of 1995, as transferred by chapter	
44	56, section 1, of the laws of 1997, for:	
45	Alterations and improvements for a program of comprehensive perimeter	
46	and internal security enhancements, including related administrative	
47	costs, for program improvement or program change including liabil-	
48	ities incurred prior to April 1, 1995 (48089508)	
49	10,980,000	(re. \$611,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Expansion Purpose

2 By chapter 56, section 1, of the laws of 1997:

3 For the costs of studies, site acquisitions, planning, design,
4 construction, reconstruction, equipment and renovation development
5 cost, including related administrative costs, associated with capac-
6 ity expansion (48H597H5) ... 500,000 (re. \$500,000)

7 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

8 Youth Facilities Improvement Fund - 357

9 Program Improvement or Program Change Purpose

10 By chapter 53, section 1, of the laws of 1999:

11 For payment of the cost of construction, reconstruction and improve-
12 ments, including the preparation of designs, plans, specifications,
13 and estimates related to improvements or changes to existing
14 facilities or programs, including liabilities incurred prior to
15 April 1, 1999 (25089908) ... 3,000,000 (re. \$3,000,000)

16 By chapter 53, section 1, of the laws of 1998, for:

17 Alterations and improvements for a program of comprehensive perimeter
18 and internal security enhancements, including related administrative
19 costs, for program improvement or program change including liabil-
20 ities incurred prior to April 1, 1998 (25089808)
21 7,200,000 (re. \$7,200,000)

22 REHABILITATIVE SERVICES (CCP)

23 Youth Facilities Improvement Fund - 357

24 All or a portion of the disbursements made from these appropriations
25 shall be eligible for reimbursement from proceeds of bonds issued by
26 the urban development corporation to finance and participate in the
27 development and rehabilitation of state operated facilities of the
28 office of children and family services and youth centers operated by
29 not-for-profit corporations or charitable organizations and municipi-
30 palities. The urban development corporation and the office of chil-
31 dren and family services shall report quarterly to the director of
32 the budget with copies to the chairmen of the legislative fiscal
33 committees, the amounts expended from appropriations in the youth
34 facilities improvement fund which are eligible for reimbursement
35 from the proceeds of the bonds. The director of the budget shall
36 review these reports, and then certify to the comptroller amounts
37 expended from these appropriations which are reimbursable from bond
38 proceeds. Until such certification is made, all expenditures from
39 these appropriations shall be considered to be reimbursable from
40 bond proceeds. Upon such certification, the comptroller is hereby
41 authorized to transfer from the capital projects fund, an amount
42 equal to the amount of expenditures from these appropriations which
43 have not been certified as reimbursable from bond proceeds. Once a
44 year, as soon as practicable after March 31, the comptroller shall
45 certify to the director of the budget, with copies to the chairmen
46 of the legislative fiscal committees for the period just ended,
47 total expenditures from the youth facilities improvement fund, any
48 amounts transferred from the capital projects fund to such fund,
49 total reimbursements to such fund from bond proceeds and the amount
50 of expenditures remaining to be financed from bond proceeds.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 ADMINISTRATION

2 Health and Safety Purpose

3 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
4 56, section 1, of the laws of 1997:

5 For rehabilitation of existing medical space at various facilities for
6 conversion into tuberculosis medical isolation units (48029301)
7 342,000 (re. \$342,000)

8 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
9 section 3, of the laws of 1991, and as transferred by chapter 56,
10 section 1, of the laws of 1997, for:

11 Alterations and improvements for asbestos abatement at various facili-
12 ties (48019001) ... 500,000 (re. \$146,000)

13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 1994, as transferred by chapter
15 56, section 1, of the laws of 1997, and as amended by chapter 53,
16 section 1, of the laws of 1999, for:

17 Alterations and improvements for the preservation of facilities. The
18 items shown in the project schedule below shall be for projects with
19 a common purpose and may be interchanged without limitation or
20 certification subject to the approval of the director of the budget
21 (48029403) ... 1,310,000 (re. \$82,000)

22 project schedule

23 PROGRAM	24 AMOUNT
25 ----- (thousands of dollars)	
26 Heating and ventilation systems	145
27 Roof replacement	415
28 Electrical systems alteration	750
29	-----
30 Total	1,310
31	=====

32 ELLA MCQUEEN

33 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
34 56, section 1, of the laws of 1997, for:

35 Alterations and improvements for kitchen rehabilitation (48139303) ...
36 156,000 (re. \$156,000)

37 YOUTH CENTER (CCP)

38 Capital Projects Fund

39 Program Improvement or Program Change Purpose

40 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,
41 section 106, of the laws of 1990, and as transferred by chapter 56,
42 section 1, of the laws of 1997:

43 For financing for the construction, reconstruction and renovation of
44 any area, building, structure or facility for use by youth of New
45 York state (48519008) ... 25,000,000 (re. \$9,838,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	1,781,790,000	68,717,000
4	Special Revenue Funds - Federal	2,801,370,000	3,720,033,000
5	Special Revenue Funds - Other	215,781,000	0
6	Capital Projects Funds	30,000,000	139,903,000
7	Internal Service Funds	1,000,000	0
8	Fiduciary Funds	10,000,000	0
9		-----	-----
10	All Funds	4,839,941,000	3,928,653,000
11		=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16 GF-St/Local	76,559,000	1,705,231,000	0	1,781,790,000
17 SR-Federal	347,870,000	2,453,500,000	0	2,801,370,000
18 SR-Other	129,581,000	86,200,000	0	215,781,000
19 Cap Proj	0	0	30,000,000	30,000,000
20 Internal Srv	1,000,000	0	0	1,000,000
21 Fiduciary	0	10,000,000	0	10,000,000
22	-----	-----	-----	-----
23 All Funds	555,010,000	4,254,931,000	30,000,000	4,839,941,000
24	=====	=====	=====	=====

25 SCHEDULE

26	ADMINISTRATION PROGRAM	109,869,000
27		-----

28 General Fund / State Operations
29 State Purposes Account - 003

30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budg-
33 et may, upon the advice of the commission-
34 er of temporary and disability assistance,
35 authorize the transfer or interchange of
36 moneys appropriated herein with any other
37 state operations - general fund appropri-
38 ation within the office of temporary and
39 disability assistance except where trans-
40 fer or interchange of appropriations is
41 prohibited or otherwise restricted by this
42 chapter. Notwithstanding any inconsistent
43 provision of law, the nonpersonal service
44 moneys appropriated herein may be
45 increased or decreased by transfer or
46 suballocation between these appropriated
47 amounts and appropriations of the depart-
48 ment of health medicaid audit and fraud
49 prevention program with the approval of
50 the director of the budget.

51 Notwithstanding section 51 of the state fi-
52 nance law and any other provision of law

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 to the contrary, the director of the bud-
2 get may, upon the advice of the director
3 of state operations, either: transfer or
4 suballocate to the office for technology
5 any of the amounts appropriated herein or
6 made available through interchange for
7 services and expenses of operating the
8 office of temporary and disability assis-
9 tance, the office of children and family
10 services and department of labor data
11 centers; or, transfer or interchange any
12 of the amounts appropriated herein with
13 any of the nonpersonal services appropri-
14 ations of the office of temporary and dis-
15 ability assistance, the office of children
16 and family services, and the department of
17 labor for the purpose of making payments
18 to the office for technology for services
19 and expenses of centralized operation of
20 the data centers. Notwithstanding section
21 51 of the state finance law and any other
22 provision of law to the contrary, the
23 transfer or suballocation to the office
24 for technology of general fund - state
25 purposes appropriations made to the office
26 of temporary and disability assistance or
27 the office of children and family services
28 shall be accompanied by transfer of re-
29 lated general fund - state purposes offset
30 appropriations and special revenue funds -
31 other social services income account
32 appropriations to reflect the continued
33 availability of federal funds to reduce
34 general fund costs of administering con-
35 solidated data center operations on behalf
36 of the office of temporary and disability
37 assistance and the office of children and
38 family services. Notwithstanding section
39 51 of the state finance law and any other
40 provision of law to the contrary, the
41 director of the budget may alternatively
42 authorize payment to the office for tech-
43 nology from general fund - state purposes
44 appropriations made to the office of tem-
45 porary and disability assistance, the of-
46 fice of children and family services, and
47 the department of labor for the cost of
48 administering the data centers provided,
49 however, that no payment shall be autho-
50 rized unless accompanied by certification
51 by the commissioner of temporary and dis-
52 ability assistance, or the commissioner of
53 children and family services, or the com-
54 missioner of labor, as appropriate, that
55 such payments do not reduce the propor-
56 tionate availability of federal funding
57 used to otherwise reduce the general fund
58 costs of administering the data centers.
59 Notwithstanding any inconsistent provision
60 of law, the appropriations made herein

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 that are identified by the commissioner of
2 the office of temporary and disability as-
3 sistance or the commissioner of the office
4 of children and family services or the
5 commissioner of labor as being necessary
6 for the consolidated operation of the data
7 centers shall be made available only upon
8 approval by the director of the budget of
9 a comprehensive expenditure and personnel
10 plan that ensures the availability of non-
11 general fund revenues to support or offset
12 the general fund cost of operating the
13 data centers.

14 Notwithstanding section 51 of the state fi-
15 nance law and any other provision of law
16 to the contrary, the director of the bud-
17 get may, upon the advice of the director
18 of state operations, either: transfer or
19 suballocate to the office for technology
20 any of the amounts appropriated herein or
21 made available through interchange for the
22 personal services and related nonpersonal
23 services costs of operating the human ser-
24 vices application service center, exclud-
25 ing the costs of administering consoli-
26 dated data center operations on behalf of
27 the office of temporary and disability as-
28 sistance, the office of children and fam-
29 ily services, and the department of labor;
30 or, transfer or interchange any of the
31 amounts appropriated herein with any of
32 the nonpersonal services appropriations of
33 the office of temporary and disability as-
34 sistance, the office of children and fam-
35 ily services, and the department of labor
36 for the purpose of making payments to the
37 office for technology for the personal
38 services and related nonpersonal services
39 costs of operating the human services ap-
40 plication service center, excluding the
41 costs of administering consolidated data
42 center operations on behalf of the office
43 of temporary and disability assistance,
44 the office of children and family ser-
45 vices, and the department of labor. Not-
46 withstanding section 51 of the state fi-
47 nance law and any other provision of law
48 to the contrary, the transfer or subal-
49 location to the office for technology of
50 general fund - state purposes appropri-
51 ations made to the office of temporary and
52 disability assistance or the office of
53 children and family services shall be ac-
54 companied by transfer of related general
55 fund - state purposes offset appropri-
56 ations and special revenue funds - other
57 state operations social services income
58 account appropriations to reflect the con-
59 tinued availability of federal funds to
60 reduce general fund costs of operating the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 human services application service center.
 2 Notwithstanding section 51 of the state
 3 finance law and any other provision of law
 4 to the contrary, the director of the bud-
 5 get may alternatively authorize payment to
 6 the office for technology from general
 7 fund - state purposes appropriations made
 8 to the office of temporary and disability
 9 assistance, the office of children and
 10 family services, and the department of
 11 labor for the cost of operating the human
 12 services application service center, ex-
 13 cluding the costs of administering consol-
 14 idated data center operations on behalf
 15 of the office of temporary and disability
 16 assistance, the office of children and
 17 family services, and the department of
 18 labor, provided, however, that no payment
 19 shall be authorized unless accompanied by
 20 certification by the commissioner of tem-
 21 porary and disability assistance, or the
 22 commissioner of children and family ser-
 23 vices, or the commissioner of labor, as
 24 appropriate, that such payments do not re-
 25 duce the proportionate availability of
 26 federal funding used to otherwise reduce
 27 the general fund costs of operating the
 28 human services application service center.
 29 Notwithstanding any inconsistent provision
 30 of law, the appropriations made herein
 31 that are identified by the commissioner of
 32 temporary and disability assistance or the
 33 commissioner of children and family ser-
 34 vices or the commissioner of labor as
 35 being necessary for operating the human
 36 services application service center, ex-
 37 cluding the costs of administering consol-
 38 idated data center operations on behalf of
 39 the office of temporary and disability as-
 40 sistance, the office of children and fam-
 41 ily services, and the department of labor,
 42 shall be made available only upon approval
 43 by the director of the budget of a com-
 44 prehensive expenditure and personnel plan
 45 that ensures the availability of non-
 46 general fund revenues to support or offset
 47 the general fund cost of operating the hu-
 48 man services application service center.

49	Personal service	8,789,000
50	Nonpersonal service	7,085,000

51 Maintenance undistributed
 52 For services and expenses of the office of
 53 audit and quality control related to
 54 welfare fraud prevention and other audit
 55 activities. Amounts appropriated herein
 56 shall be made available only upon approval

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	of an expenditure plan by the director of	
2	the budget	2,645,000
3		-----
4	Less amount appropriated in the miscella-	
5	neous special revenue fund - food stamp	
6	recoveries account	(500,000)
7		-----
8	Program account subtotal	18,019,000
9		-----
10	Special Revenue Funds - Federal / State Operations	
11	Federal Health and Human Services Fund - 265	
12	For services and expenses of the office of	
13	audit and quality control related to	
14	welfare fraud prevention and other audit	
15	activities:	
16	For the grant period October 1, 1999 to	
17	September 30, 2000	3,500,000
18	For the grant period October 1, 2000 to	
19	September 30, 2001	3,500,000
20		-----
21	Program fund subtotal	7,000,000
22		-----
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	Food Stamp Recovery-Fraud Account	
26	For payments to local, state and federal	
27	governments and for activities related to	
28	recoveries of food stamp benefits erro-	
29	neously received	1,350,000
30		-----
31	Program account subtotal	1,350,000
32		-----
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	OTDA Program Account	
36	Maintenance undistributed	
37	For services and expenses related to the	
38	support of health and social services	
39	programs	7,500,000
40		-----
41	Program account subtotal	7,500,000
42		-----
43	Special Revenue Funds - Other / State Operations	
44	Federal Revenue Maximization Contract Fund - 359	
45	Revenue Maximization Contractor Account	
46	Pursuant to section 97-ttt of the state	
47	finance law establishing a federal revenue	
48	maximization contract fund, for payments	
49	to private or public organizations for any	
50	contract approved by the director of the	
51	budget and executed by the office of the	
52	state comptroller for services designed to	

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1	maximize federal financial participation	
2	consistent with such chapter under title	
3	iv-a, title iv-e, and title xix of the	
4	social security act. Notwithstanding any	
5	inconsistent provision of law, no contract	
6	payments shall be made to any private or	
7	public organization providing such federal	
8	revenue maximization services from any	
9	other fund or account. No payments shall	
10	be made from this account without approval	
11	of the director of the budget. To the ex-	
12	tent that contractor payments made under	
13	this appropriation for services that gener-	
14	ated federal revenues that resulted in a	
15	state and local savings, the commissioner	
16	shall, subject to the approval of the di-	
17	rector of the budget, adjust reimburse-	
18	ments otherwise payable to social services	
19	districts to ensure that each such social	
20	services district financially participates	
21	in the cost of such activities in an	
22	amount proportionate to such social ser-	
23	vices district's share of the total state	
24	and local savings realized in that social	
25	services district through receipt of	
26	federal revenue	10,000,000
27		-----
28	Program account subtotal	10,000,000
29		-----

30 Special Revenue Funds - Other / Aid to Localities
31 Federal Revenue Maximization Contract Fund - 359
32 Local Maximization Account

33	Pursuant to section 97-ttt of the state	
34	finance law establishing a federal revenue	
35	maximization contract fund, for payment to	
36	social services districts of any federal	
37	funds received through activities of any	
38	private or public organizations providing	
39	services to maximize federal financial	
40	participation consistent with such chapter	
41	under title iv-a, title iv-e, and title	
42	xix of the social security act in accord-	
43	ance with a contract with the department	
44	of family assistance, office of temporary	
45	and disability assistance that has been	
46	approved by the director of the budget and	
47	executed by the office of the state comp-	
48	troller. Notwithstanding any inconsistent	
49	provision of law, no payments shall be	
50	made to any social services district for	
51	claims for reimbursement filed by that	
52	social services district on behalf of any	
53	private or public organization providing	
54	federal revenue maximization services from	
55	any other fund or account. No payments	
56	shall be made from this account without	
57	approval of the director of the budget ...	65,000,000
58		-----

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1	Program account subtotal	65,000,000
2		-----
3	Internal Service Funds / State Operations	
4	Miscellaneous Internal Service Fund - 334	
5	Quick Copy Center Account	
6	For services and expenses associated with	
7	electronic data processing and printing ..	1,000,000
8		-----
9	Program account subtotal	1,000,000
10		-----
11	DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM	3,569,000
12		-----
13	General Fund / State Operations	
14	State Purposes Account - 003	
15	Maintenance undistributed	
16	Less reimbursement for departmental expendi-	
17	tures for administration of federal	
18	programs. Such expenditures shall be reim-	
19	bursed from the administrative reimburse-	
20	ment fund, social services income account.	
21	Notwithstanding section 51 of the state fi-	
22	nance law and any other provision of law	
23	to the contrary, the director of the bud-	
24	get may, upon the advice of the director	
25	of state operations, either: transfer or	
26	suballocate to the office for technology	
27	any of the amounts appropriated herein or	
28	made available through interchange for	
29	services and expenses of operating the of-	
30	fice of temporary and disability assis-	
31	tance, the office of children and family	
32	services and department of labor data cen-	
33	ters; or, transfer or interchange any of	
34	the amounts appropriated herein with any	
35	of the nonpersonal services appropriations	
36	of the office of temporary and disability	
37	assistance, the office of children and	
38	family services, and the department of	
39	labor for the purpose of making payments	
40	to the office for technology for services	
41	and expenses of centralized operation of	
42	the data centers. Notwithstanding section	
43	51 of the state finance law and any other	
44	provision of law to the contrary, the	
45	transfer or suballocation to the office	
46	for technology of general fund - state	
47	purposes appropriations made to the office	
48	of temporary and disability assistance or	
49	the office of children and family services	
50	shall be accompanied by transfer of re-	
51	lated general fund - state purposes offset	
52	appropriations and special revenue funds -	
53	other social services income account ap-	
54	propriations to reflect the continued	
55	availability of federal funds to reduce	

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1 general fund costs of administering con-
2 solidated data center operations on behalf
3 of the office of temporary and disability
4 assistance and the office of children and
5 family services. Notwithstanding section
6 51 of the state finance law and any other
7 provision of law to the contrary, the
8 director of the budget may alternatively
9 authorize payment to the office for tech-
10 nology from general fund - state purposes
11 appropriations made to the office of tem-
12 porary and disability assistance, the of-
13 fice of children and family services, and
14 the department of labor for the cost of
15 administering the data centers provided,
16 however, that no payment shall be autho-
17 rized unless accompanied by certification
18 by the commissioner of temporary and dis-
19 ability assistance, or the commissioner of
20 children and family services, or the com-
21 missioner of labor, as appropriate, that
22 such payments do not reduce the propor-
23 tionate availability of federal funding
24 used to otherwise reduce the general fund
25 costs of administering the data centers.
26 Notwithstanding any inconsistent provision
27 of law, the appropriations made herein
28 that are identified by the commissioner of
29 the office of temporary and disability as-
30 sistance or the commissioner of the office
31 of children and family services or the
32 commissioner of labor as being necessary
33 for the consolidated operation of the data
34 centers shall be made available only upon
35 approval by the director of the budget of
36 a comprehensive expenditure and personnel
37 plan that ensures the availability of non-
38 general fund revenues to support or offset
39 the general fund cost of operating the
40 data centers.

41 Notwithstanding section 51 of the state fi-
42 nance law and any other provision of law
43 to the contrary, the director of the bud-
44 get may, upon the advice of the director
45 of state operations, either: transfer or
46 suballocate to the office for technology
47 any of the amounts appropriated herein or
48 made available through interchange for the
49 personal services and related nonpersonal
50 services costs of operating the human ser-
51 vices application service center, exclud-
52 ing the costs of administering consoli-
53 dated data center operations on behalf of
54 the office of temporary and disability as-
55 sistance, the office of children and fam-
56 ily services, and the department of labor;
57 or, transfer or interchange any of the
58 amounts appropriated herein with any of
59 the nonpersonal services appropriations of
60 the office of temporary and disability as-

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1 assistance, the office of children and fam-
2 ily services, and the department of labor
3 for the purpose of making payments to the
4 office for technology for the personal
5 services and related nonpersonal services
6 costs of operating the human services ap-
7 plication service center, excluding the
8 costs of administering consolidated data
9 center operations on behalf of the office
10 of temporary and disability assistance,
11 the office of children and family ser-
12 vices, and the department of labor. Not-
13 withstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the transfer or subal-
16 location to the office for technology of
17 general fund - state purposes appropri-
18 ations made to the office of temporary and
19 disability assistance or the office of
20 children and family services shall be
21 accompanied by transfer of related general
22 fund - state purposes offset appropri-
23 ations and special revenue funds - other
24 state operations social services income
25 account appropriations to reflect the con-
26 tinued availability of federal funds to
27 reduce general fund costs of operating the
28 human services application service center.
29 Notwithstanding section 51 of the state
30 finance law and any other provision of law
31 to the contrary, the director of the
32 budget may alternatively authorize payment
33 to the office for technology from general
34 fund - state purposes appropriations made
35 to the office of temporary and disability
36 assistance, the office of children and
37 family services, and the department of
38 labor for the cost of operating the human
39 services application service center, ex-
40 cluding the costs of administering con-
41 solidated data center operations on behalf
42 of the office of temporary and disability
43 assistance, the office of children and
44 family services, and the department of
45 labor, provided, however, that no payment
46 shall be authorized unless accompanied by
47 certification by the commissioner of tem-
48 porary and disability assistance, or the
49 commissioner of children and family ser-
50 vices, or the commissioner of labor, as
51 appropriate, that such payments do not re-
52 duce the proportionate availability of
53 federal funding used to otherwise reduce
54 the general fund costs of operating the
55 human services application service center.
56 Notwithstanding any inconsistent provision
57 of law, the appropriations made herein
58 that are identified by the commissioner of
59 temporary and disability assistance or the
60 commissioner of children and family ser-

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1	vices or the commissioner of labor as	
2	being necessary for operating the human	
3	services application service center, ex-	
4	cluding the costs of administering consol-	
5	idated data center operations on behalf of	
6	the office of temporary and disability as-	
7	sistance, the office of children and fam-	
8	ily services, and the department of labor,	
9	shall be made available only upon approval	
10	by the director of the budget of a com-	
11	prehensive expenditure and personnel plan	
12	that ensures the availability of non-	
13	general fund revenues to support or offset	
14	the general fund cost of operating the hu-	
15	man services application service center ..	(62,462,000)
16		-----
17	Program account subtotal	(62,462,000)
18		-----

19 Special Revenue Funds - Other / State Operations
20 Miscellaneous Special Revenue Fund - 339
21 Social Services Income Account

22 Maintenance undistributed
23 For administration of federal programs. This
24 amount is appropriated as an offset to the
25 general fund - state purposes account.
26 Notwithstanding section 51 of the state fi-
27 nance law and any other provision of law
28 to the contrary, the director of the bud-
29 get may, upon the advice of the director
30 of state operations, either: transfer or
31 suballocate to the office for technology
32 any of the amounts appropriated herein or
33 made available through interchange for
34 services and expenses of operating the of-
35 fice of temporary and disability assis-
36 tance, the office of children and family
37 services and department of labor data
38 centers; or, transfer or interchange any
39 of the amounts appropriated herein with
40 any of the nonpersonal services appropri-
41 ations of the office of temporary and dis-
42 ability assistance, the office of children
43 and family services, and the department of
44 labor for the purpose of making payments
45 to the office for technology for services
46 and expenses of centralized operation of
47 the data centers. Notwithstanding section
48 51 of the state finance law and any other
49 provision of law to the contrary, the
50 transfer or suballocation to the office
51 for technology of general fund - state
52 purposes appropriations made to the office
53 of temporary and disability assistance or
54 the office of children and family services
55 shall be accompanied by transfer of re-
56 lated general fund - state purposes offset
57 appropriations and special revenue funds -
58 other social services income account ap-

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1 appropriations to reflect the continued
2 availability of federal funds to reduce
3 general fund costs of administering con-
4 solidated data center operations on behalf
5 of the office of temporary and disability
6 assistance and the office of children and
7 family services. Notwithstanding section
8 51 of the state finance law and any other
9 provision of law to the contrary, the
10 director of the budget may alternatively
11 authorize payment to the office for tech-
12 nology from general fund - state purposes
13 appropriations made to the office of tem-
14 porary and disability assistance, the of-
15 fice of children and family services, and
16 the department of labor for the cost of
17 administering the data centers provided,
18 however, that no payment shall be autho-
19 rized unless accompanied by certification
20 by the commissioner of temporary and dis-
21 ability assistance, or the commissioner of
22 children and family services, or the com-
23 missioner of labor, as appropriate, that
24 such payments do not reduce the propor-
25 tionate availability of federal funding
26 used to otherwise reduce the general fund
27 costs of administering the data centers.
28 Notwithstanding any inconsistent provision
29 of law, the appropriations made herein
30 that are identified by the commissioner of
31 the office of temporary and disability as-
32 sistance or the commissioner of the office
33 of children and family services or the
34 commissioner of labor as being necessary
35 for the consolidated operation of the data
36 centers shall be made available only upon
37 approval by the director of the budget of
38 a comprehensive expenditure and personnel
39 plan that ensures the availability of non-
40 general fund revenues to support or offset
41 the general fund cost of operating the
42 data centers.

43 Notwithstanding section 51 of the state fi-
44 nance law and any other provision of law
45 to the contrary, the director of the bud-
46 get may, upon the advice of the director
47 of state operations, either: transfer or
48 suballocate to the office for technology
49 any of the amounts appropriated herein or
50 made available through interchange for the
51 personal services and related nonpersonal
52 services costs of operating the human ser-
53 vices application service center, exclud-
54 ing the costs of administering consoli-
55 dated data center operations on behalf of
56 the office of temporary and disability as-
57 sistance, the office of children and fam-
58 ily services, and the department of labor;
59 or, transfer or interchange any of the
60 amounts appropriated herein with any of

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1 the nonpersonal services appropriations of
2 the office of temporary and disability as-
3 sistance, the office of children and fam-
4 ily services, and the department of labor
5 for the purpose of making payments to the
6 office for technology for the personal
7 services and related nonpersonal services
8 costs of operating the human services ap-
9 plication service center, excluding the
10 costs of administering consolidated data
11 center operations on behalf of the office
12 of temporary and disability assistance,
13 the office of children and family ser-
14 vices, and the department of labor. Not-
15 withstanding section 51 of the state fi-
16 nance law and any other provision of law
17 to the contrary, the transfer or subal-
18 location to the office for technology of
19 general fund - state purposes appropria-
20 tions made to the office of temporary and
21 disability assistance or the office of
22 children and family services shall be
23 accompanied by transfer of related general
24 fund - state purposes offset appropria-
25 tions and special revenue funds - other
26 state operations social services income
27 account appropriations to reflect the con-
28 tinued availability of federal funds to
29 reduce general fund costs of operating the
30 human services application service center.
31 Notwithstanding section 51 of the state
32 finance law and any other provision of law
33 to the contrary, the director of the
34 budget may alternatively authorize payment
35 to the office for technology from general
36 fund - state purposes appropriations made
37 to the office of temporary and disability
38 assistance, the office of children and
39 family services, and the department of
40 labor for the cost of operating the human
41 services application service center, ex-
42 cluding the costs of administering con-
43 solidated data center operations on behalf
44 of the office of temporary and disability
45 assistance, the office of children and
46 family services, and the department of
47 labor, provided, however, that no payment
48 shall be authorized unless accompanied by
49 certification by the commissioner of tem-
50 porary and disability assistance, or the
51 commissioner of children and family ser-
52 vices, or the commissioner of labor, as
53 appropriate, that such payments do not re-
54 duce the proportionate availability of
55 federal funding used to otherwise reduce
56 the general fund costs of operating the
57 human services application service center.
58 Notwithstanding any inconsistent provision
59 of law, the appropriations made herein
60 that are identified by the commissioner of

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1	temporary and disability assistance or the	
2	commissioner of children and family ser-	
3	vices or the commissioner of labor as	
4	being necessary for operating the human	
5	services application service center, ex-	
6	cluding the costs of administering consol-	
7	idated data center operations on behalf of	
8	the office of temporary and disability as-	
9	sistance, the office of children and fam-	
10	ily services, and the department of labor,	
11	shall be made available only upon approval	
12	by the director of the budget of a com-	
13	prehensive expenditure and personnel plan	
14	that ensures the availability of non-	
15	general fund revenues to support or offset	
16	the general fund cost of operating the hu-	
17	man services application service center ..	66,031,000
18		-----
19	Program account subtotal	66,031,000
20		-----
21	DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM	139,010,000
22		-----
23	General Fund / Aid to Localities	
24	Local Assistance Account - 001	
25	For reimbursement of local administrative	
26	expenses for child support pursuant to	
27	section 153 of the social services law and	
28	costs incurred pursuant to chapter 502 of	
29	the laws of 1990, as amended by chapter 81	
30	of the laws of 1995.	
31	Notwithstanding any inconsistent provision	
32	of law, in lieu of payments authorized by	
33	the social services law, or payments of	
34	federal funds otherwise due to the local	
35	social services districts for programs	
36	provided under the federal social security	
37	act or the federal food stamp act, funds	
38	herein appropriated, in amounts certified	
39	by the state commissioner or the state	
40	commissioner of health as due from local	
41	social services districts each month as	
42	their share of payments made pursuant to	
43	section 367-b of the social services law	
44	may be set aside by the state comptroller	
45	in an interest-bearing account with such	
46	interest accruing to the credit of the	
47	locality in order to ensure the orderly	
48	and prompt payment of providers under	
49	section 367-b of the social services law	
50	pursuant to an estimate provided by the	
51	commissioner of health of each local	
52	social services district's share of pay-	
53	ments made pursuant to section 367-b of	
54	the social services law. Notwithstanding	
55	any other inconsistent provision of law,	
56	should funds otherwise payable to a local	
57	social services district from appropria-	

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1 tions made to the office of temporary and
2 disability assistance, the office of chil-
3 dren and family services, and the depart-
4 ment of health be insufficient to fully
5 fund the amounts identified by the commis-
6 sioner of health as necessary to liquidate
7 the local share of payments to be made
8 pursuant to section 367-b of the social
9 services law on behalf of the local social
10 services district, the commissioner of
11 health, in consultation with the commis-
12 sioner of temporary and disability assis-
13 tance and the commissioner of children and
14 family services, may identify other state
15 or federal funds payable to that local so-
16 cial services district or any other county
17 agency including, but not limited to, the
18 county department of health, from appro-
19 priations made to the state department of
20 health, and may authorize the state comp-
21 troller to set aside such payments in the
22 interest-bearing account with such inter-
23 est accruing to the credit of the local-
24 ity, in order to ensure the orderly and
25 prompt payment of providers under section
26 367-b of the social services law. Notwith-
27 standing any other inconsistent provision
28 of law, upon determination by the commis-
29 sioner of health that insufficient funds
30 are available for payment to a local so-
31 cial services district and or other county
32 agency receiving payments from the office
33 of temporary and disability assistance,
34 the office of children and family ser-
35 vices, and the state department of health
36 from appropriations of these agencies, the
37 state comptroller shall withhold payments
38 from any of the general fund - local as-
39 sistance accounts or payments made from
40 any of the special revenue - federal local
41 assistance accounts, provided however that
42 such federal payments shall be withheld
43 only after such federal funds are properly
44 credited to the county through vouchers,
45 claims or other warrants properly re-
46 ceived, approved, and paid by the state
47 comptroller. The state comptroller shall
48 set aside such disbursements in the
49 interest-bearing account with such inter-
50 est accruing to the credit of the locality
51 in order to ensure the orderly and prompt
52 payment of providers under section 367-b
53 of the social services law until such time
54 that the amount withheld from each county
55 is determined by the commissioner of
56 health to be sufficient to fully liquidate
57 the local share of payments, as determined
58 by the commissioner of health, to be made

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1 pursuant to section 367-b of the social
2 services law on behalf of that local so-
3 cial services district.
4 Funds appropriated herein shall be available
5 for aid to municipalities, for banking
6 services contractor costs for central
7 collections, consistent with approved
8 contracts, where earnings on account
9 deposits are insufficient to cover
10 approved fees and for payments to the
11 federal government for expenditures made
12 pursuant to social services law and the
13 state plan for individual and family grant
14 program under the disaster relief act of
15 1974.

16 Such funds are to be available for payment
17 of aid heretofore accrued or hereafter to
18 accrue to municipalities. Subject to the
19 approval of the director of the budget,
20 such funds shall be available to the
21 department net of disallowances, refunds,
22 reimbursements, and credits including, but
23 not limited to, additional federal funds
24 resulting from any changes in federal cost
25 allocation methodologies.

26 Notwithstanding any inconsistent provision
27 of law, the money hereby appropriated may
28 be increased or decreased by interchange
29 with any other appropriation department of
30 family assistance within the office of
31 temporary and disability assistance and
32 office of children and family services
33 general fund - local assistance account
34 with the approval of the director of the
35 budget, who shall file such approval with
36 the department of audit and control and
37 copies thereof with the chairman of the
38 senate finance committee and the chairman
39 of the assembly ways and means committee.

40 Notwithstanding section 51 of the state fi-
41 nance law and any other provision of law
42 to the contrary, the director of the bud-
43 get may, upon the advice of the director
44 of state operations, either: transfer or
45 suballocate to the office for technology
46 any of the amounts appropriated herein or
47 made available through interchange for
48 services and expenses of operating the of-
49 fice of temporary and disability assis-
50 tance, the office of children and family
51 services and department of labor data
52 centers; or, transfer or interchange any
53 of the amounts appropriated herein with
54 any of the nonpersonal services appropri-
55 ations of the office of temporary and dis-
56 ability assistance, the office of children
57 and family services, and the department of
58 labor for the purpose of making payments
59 to the office for technology for services
60 and expenses of centralized operation of

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1 the data centers. Notwithstanding section
2 51 of the state finance law and any other
3 provision of law to the contrary, the
4 transfer or suballocation to the office
5 for technology of general fund - state
6 purposes appropriations made to the office
7 of temporary and disability assistance or
8 the office of children and family services
9 shall be accompanied by transfer of re-
10 lated general fund - state purposes offset
11 appropriations and special revenue funds -
12 other social services income account ap-
13 propriations to reflect the continued
14 availability of federal funds to reduce
15 general fund costs of administering con-
16 solidated data center operations on behalf
17 of the office of temporary and disability
18 assistance and the office of children and
19 family services. Notwithstanding section
20 51 of the state finance law and any other
21 provision of law to the contrary, the
22 director of the budget may alternatively
23 authorize payment to the office for tech-
24 nology from general fund - state purposes
25 appropriations made to the office of tem-
26 porary and disability assistance, the of-
27 fice of children and family services, and
28 the department of labor for the cost of
29 administering the data centers provided,
30 however, that no payment shall be autho-
31 rized unless accompanied by certification
32 by the commissioner of temporary and dis-
33 ability assistance, or the commissioner of
34 children and family services, or the com-
35 missioner of labor, as appropriate, that
36 such payments do not reduce the propor-
37 tionate availability of federal funding
38 used to otherwise reduce the general fund
39 costs of administering the data centers.
40 Notwithstanding any inconsistent provision
41 of law, the appropriations made herein
42 that are identified by the commissioner of
43 the office of temporary and disability as-
44 sistance or the commissioner of the office
45 of children and family services or the
46 commissioner of labor as being necessary
47 for the consolidated operation of the data
48 centers shall be made available only upon
49 approval by the director of the budget of
50 a comprehensive expenditure and personnel
51 plan that ensures the availability of non-
52 general fund revenues to support or offset
53 the general fund cost of operating the
54 data centers.
55 Notwithstanding section 51 of the state fi-
56 nance law and any other provision of law
57 to the contrary, the director of the bud-
58 get may, upon the advice of the director
59 of state operations, either: transfer or
60 suballocate to the office for technology

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1 any of the amounts appropriated herein or
2 made available through interchange for the
3 personal services and related nonpersonal
4 services costs of operating the human ser-
5 vices application service center, exclud-
6 ing the costs of administering consoli-
7 dated data center operations on behalf of
8 the office of temporary and disability as-
9 sistance, the office of children and fam-
10 ily services, and the department of labor;
11 or, transfer or interchange any of the
12 amounts appropriated herein with any of
13 the nonpersonal services appropriations of
14 the office of temporary and disability as-
15 sistance, the office of children and fam-
16 ily services, and the department of labor
17 for the purpose of making payments to the
18 office for technology for the personal
19 services and related nonpersonal services
20 costs of operating the human services ap-
21 plication service center, excluding the
22 costs of administering consolidated data
23 center operations on behalf of the office
24 of temporary and disability assistance,
25 the office of children and family ser-
26 vices, and the department of labor. Not-
27 withstanding section 51 of the state
28 finance law and any other provision of law
29 to the contrary, the transfer or subal-
30 location to the office for technology of
31 general fund - state purposes appropri-
32 ations made to the office of temporary and
33 disability assistance or the office of
34 children and family services shall be
35 accompanied by transfer of related general
36 fund - state purposes offset appropri-
37 ations and special revenue funds - other
38 state operations social services income
39 account appropriations to reflect the con-
40 tinued availability of federal funds to
41 reduce general fund costs of operating the
42 human services application service center.
43 Notwithstanding section 51 of the state
44 finance law and any other provision of law
45 to the contrary, the director of the
46 budget may alternatively authorize payment
47 to the office for technology from general
48 fund - state purposes appropriations made
49 to the office of temporary and disability
50 assistance, the office of children and
51 family services, and the department of
52 labor for the cost of operating the human
53 services application service center, ex-
54 cluding the costs of administering con-
55 solidated data center operations on behalf
56 of the office of temporary and disability
57 assistance, the office of children and
58 family services, and the department of
59 labor, provided, however, that no payment
60 shall be authorized unless accompanied by

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1 certification by the commissioner of tem-
2 porary and disability assistance, or the
3 commissioner of children and family ser-
4 vices, or the commissioner of labor, as
5 appropriate, that such payments do not re-
6 duce the proportionate availability of
7 federal funding used to otherwise reduce
8 the general fund costs of operating the
9 human services application service center.
10 Notwithstanding any inconsistent provision
11 of law, the appropriations made herein
12 that are identified by the commissioner of
13 temporary and disability assistance or the
14 commissioner of children and family ser-
15 vices or the commissioner of labor as be-
16 ing necessary for operating the human
17 services application service center, ex-
18 cluding the costs of administering consol-
19 idated data center operations on behalf of
20 the office of temporary and disability as-
21 sistance, the office of children and fam-
22 ily services, and the department of labor,
23 shall be made available only upon approval
24 by the director of the budget of a com-
25 prehensive expenditure and personnel plan
26 that ensures the availability of non-
27 general fund revenues to support or offset
28 the general fund cost of operating the hu-
29 man services application service center.
30 Notwithstanding section 153 of the social
31 services law or any other inconsistent
32 provision of law, and subject to the
33 approval of the director of the budget,
34 reimbursement otherwise payable to social
35 services districts from this appropriation
36 shall be reduced by the amount of
37 \$432,000. Such reduction shall be prorated
38 among social services districts based on
39 the federal temporary assistance to needy
40 families program or its predecessor
41 program - IV-d caseload in each district,
42 or by such alternative allocation proce-
43 dures deemed appropriate by the commis-
44 sioner, and shall represent state postage
45 costs incurred on behalf of local
46 districts for income execution notifica-
47 tions and fees paid to credit agencies for
48 obtaining absent parent social security
49 numbers.
50 Notwithstanding section 153 of the social
51 services law or any other inconsistent
52 provision of law, the department shall
53 reduce reimbursement otherwise payable to
54 social services districts from this appro-
55 priation for costs incurred by the depart-
56 ment on behalf of districts for operation
57 of a centralized support collection unit,
58 including the cost of an automated voice
59 response system and customer service unit.
60 Such reduction shall be prorated among

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1 districts based on the number of
2 collections and disbursements processed or
3 on an alternative methodology deemed
4 appropriate by the commissioner.
5 Notwithstanding any inconsistent provision
6 of law to the contrary, pursuant to memo-
7 randa of understanding and subject to the
8 approval of the director of the budget, a
9 portion of the amount appropriated herein
10 may be available for transfer or suballo-
11 cation to the department of taxation and
12 finance and the department of motor vehi-
13 cles for costs associated with efforts to
14 increase child support collections pursu-
15 ant to chapter 81 of the laws of 1995.

16 Notwithstanding section 153 of the social
17 services law, or any other inconsistent
18 provision of law, of the funds appropri-
19 ated herein, subject to the approval of
20 the director of the budget, as matched by
21 federal funds and without local financial
22 participation may be made available to the
23 office for payments to hospitals and other
24 eligible entities for obtaining voluntary
25 paternity acknowledgments as permitted by
26 federal law and regulation. Prior to
27 making any such payments or entering into
28 any agreements to make such payments, the
29 office shall develop procedures for making
30 such payments, subject to the approval of
31 the director of the budget, including but
32 not limited to verification of such pater-
33 nity acknowledgments. The office may,
34 subject to the approval of the director of
35 the budget, enter into an agreement with
36 the department of health to make such
37 payments on behalf of the office, and may
38 suballocate available funding for such
39 payments.

40 Notwithstanding any inconsistent provision
41 of law, funds appropriated herein, subject
42 to the approval of the director of the
43 budget, may be used without local finan-
44 cial participation, to provide the neces-
45 sary state share match for federal funding
46 received for approved research and demon-
47 stration project for improved custodial
48 cooperation 27,010,000
49 -----
50 Program account subtotal 27,010,000
51 -----

52 Special Revenue Funds - Federal / State Operations
53 Federal Health and Human Services Fund - 265
54 Child Support Account

55 For services and expenses related to the
56 collection of child support and combined
57 child support and spousal arrears incurred
58 pursuant to chapter 706 of the laws of

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1	1996. Of the amount appropriated herein	
2	\$2,850,000 shall be available for transfer	
3	or suballocation to the department of	
4	taxation and finance in accordance with a	
5	memorandum of understanding, approved by	
6	the director of the budget, between the	
7	office and the department of taxation and	
8	finance	2,900,000
9		-----
10	Program account subtotal	2,900,000
11		-----

12 Special Revenue Funds - Federal / Aid to Localities
13 Federal Health and Human Services Fund - 265
14 Child Support Account

15 For reimbursement of local administrative
16 expenses for child support and establish-
17 ment of paternity pursuant to title IV-D
18 of the federal social security act and,
19 pursuant to chapter 502 of the laws of
20 1990, chapter 81 of the laws of 1995, and
21 subject to the approval of the director of
22 the budget, expenditures for the develop-
23 ment and operation of a centralized
24 support collection unit.

25 Notwithstanding any inconsistent provision
26 of law, in lieu of payments authorized by
27 the social services law, or payments of
28 federal funds otherwise due to the local
29 social services districts for programs
30 provided under the federal social security
31 act or the federal food stamp act, funds
32 herein appropriated, in amounts certified
33 by the state commissioner or the state
34 commissioner of health as due from local
35 social services districts each month as
36 their share of payments made pursuant to
37 section 367-b of the social services law
38 may be set aside by the state comptroller
39 in an interest-bearing account with such
40 interest accruing to the credit of the
41 locality in order to ensure the orderly
42 and prompt payment of providers under
43 section 367-b of the social services law
44 pursuant to an estimate provided by the
45 commissioner of health of each local so-
46 cial services district's share of payments
47 made pursuant to section 367-b of the
48 social services law. Notwithstanding any
49 other inconsistent provision of law,
50 should funds otherwise payable to a local
51 social services district from appropri-
52 ations made to the office of temporary and
53 disability assistance, the office of chil-
54 dren and family services, and the de-
55 partment of health be insufficient to
56 fully fund the amounts identified by the
57 commissioner of health as necessary to
58 liquidate the local share of payments to

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1 be made pursuant to section 367-b of the
2 social services law on behalf of the local
3 social services district, the commissioner
4 of health, in consultation with the com-
5 missioner of temporary and disability as-
6 sistance and the commissioner of children
7 and family services, may identify other
8 state or federal funds payable to that
9 local social services district or any
10 other county agency including, but not
11 limited to, the county department of
12 health, from appropriations made to the
13 state department of health, and may autho-
14 rize the state comptroller to set aside
15 such payments in the interest-bearing
16 account with such interest accruing to the
17 credit of the locality, in order to ensure
18 the orderly and prompt payment of pro-
19 viders under section 367-b of the social
20 services law. Notwithstanding any other
21 inconsistent provision of law, upon deter-
22 mination by the commissioner of health
23 that insufficient funds are available for
24 payment to a local social services dis-
25 trict and or other county agency receiving
26 payments from the office of temporary and
27 disability assistance, the office of chil-
28 dren and family services, and the state
29 department of health from appropriations
30 of these agencies, the state comptroller
31 shall withhold payments from any of the
32 general fund - local assistance accounts
33 or payments made from any of the special
34 revenue - federal local assistance ac-
35 counts, provided however that such federal
36 payments shall be withheld only after such
37 federal funds are properly credited to the
38 county through vouchers, claims or other
39 warrants properly received, approved, and
40 paid by the state comptroller. The state
41 comptroller shall set aside such disburse-
42 ments in the interest-bearing account with
43 such interest accruing to the credit of
44 the locality in order to ensure the
45 orderly and prompt payment of providers
46 under section 367-b of the social services
47 law until such time that the amount
48 withheld from each county is determined by
49 the commissioner of health to be suffi-
50 cient to fully liquidate the local share
51 of payments, as determined by the commis-
52 sioner of health, to be made pursuant to
53 section 367-b of the social services law
54 on behalf of that local social services
55 district.

56 Funds appropriated herein shall be available
57 for aid to municipalities, for banking
58 services contractor costs for central
59 collections, consistent with approved
60 contracts, where earnings on account

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1 deposits are insufficient to cover
2 approved fees and for payments to the
3 federal government for expenditures made
4 pursuant to social services law and the
5 state plan for individual and family grant
6 program under the disaster relief act of
7 1974.

8 Such funds are to be available for payment
9 of aid heretofore accrued or hereafter to
10 accrue to municipalities. Subject to the
11 approval of the director of the budget,
12 such funds shall be available to the
13 department of family assistance net of
14 disallowances, refunds, reimbursements,
15 and credits.

16 Notwithstanding any inconsistent provision
17 of law, the amount herein appropriated may
18 be increased or decreased by interchange
19 with any other appropriation within the
20 department of family assistance office of
21 temporary and disability assistance and
22 office of children and family services
23 federal fund - local assistance account
24 with the approval of the director of the
25 budget, who shall file such approval with
26 the department of audit and control and
27 copies thereof with the chairman of the
28 senate finance committee and the chairman
29 of the assembly ways and means committee.

30 Notwithstanding any inconsistent provision
31 of law amounts appropriated herein may be
32 used, pursuant to a plan approved by the
33 director of the budget, for the planning,
34 development and operation of an automated
35 system designed to meet the requirements
36 of the family support act of 1988, the
37 personal responsibility and work opportu-
38 nity reconciliation act of 1996 and to
39 facilitate and improve local districts
40 operations related to child support
41 enforcement.

42 Notwithstanding section 51 of the state fi-
43 nance law and any other provision of law
44 to the contrary, the director of the bud-
45 get may, upon the advice of the director
46 of state operations, either: transfer or
47 suballocate to the office for technology
48 any of the amounts appropriated herein or
49 made available through interchange for
50 services and expenses of operating the of-
51 fice of temporary and disability assis-
52 tance, the office of children and family
53 services and department of labor data
54 centers; or, transfer or interchange any
55 of the amounts appropriated herein with
56 any of the nonpersonal services appropria-
57 tions of the office of temporary and
58 disability assistance, the office of chil-
59 dren and family services, and the depart-
60 ment of labor for the purpose of making

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1 payments to the office for technology for
2 services and expenses of centralized oper-
3 ation of the data centers. Notwithstanding
4 section 51 of the state finance law and
5 any other provision of law to the con-
6 trary, the transfer or suballocation to
7 the office for technology of general fund
8 - state purposes appropriations made to
9 the office of temporary and disability
10 assistance or the office of children and
11 family services shall be accompanied by
12 transfer of related general fund - state
13 purposes offset appropriations and special
14 revenue funds - other social services in-
15 come account appropriations to reflect the
16 continued availability of federal funds to
17 reduce general fund costs of administering
18 consolidated data center operations on
19 behalf of the office of temporary and dis-
20 ability assistance and the office of chil-
21 dren and family services. Notwithstanding
22 section 51 of the state finance law and
23 any other provision of law to the con-
24 trary, the director of the budget may al-
25 ternatively authorize payment to the
26 office for technology from general fund -
27 state purposes appropriations made to the
28 office of temporary and disability assis-
29 tance, the office of children and family
30 services, and the department of labor for
31 the cost of administering the data centers
32 provided, however, that no payment shall
33 be authorized unless accompanied by certi-
34 fication by the commissioner of temporary
35 and disability assistance, or the commis-
36 sioner of children and family services, or
37 the commissioner of labor, as appropriate,
38 that such payments do not reduce the pro-
39 portionate availability of federal funding
40 used to otherwise reduce the general fund
41 costs of administering the data centers.
42 Notwithstanding any inconsistent provision
43 of law, the appropriations made herein
44 that are identified by the commissioner of
45 the office of temporary and disability as-
46 sistance or the commissioner of the office
47 of children and family services or the
48 commissioner of labor as being necessary
49 for the consolidated operation of the data
50 centers shall be made available only upon
51 approval by the director of the budget of
52 a comprehensive expenditure and personnel
53 plan that ensures the availability of non-
54 general fund revenues to support or offset
55 the general fund cost of operating the
56 data centers.

57 Notwithstanding section 51 of the state fi-
58 nance law and any other provision of law
59 to the contrary, the director of the bud-
60 get may, upon the advice of the director

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1 of state operations, either: transfer or
2 suballocate to the office for technology
3 any of the amounts appropriated herein or
4 made available through interchange for the
5 personal services and related nonpersonal
6 services costs of operating the human
7 services application service center, ex-
8 cluding the costs of administering consol-
9 idated data center operations on behalf of
10 the office of temporary and disability as-
11 sistance, the office of children and fam-
12 ily services, and the department of labor;
13 or, transfer or interchange any of the
14 amounts appropriated herein with any of
15 the nonpersonal services appropriations of
16 the office of temporary and disability as-
17 sistance, the office of children and fam-
18 ily services, and the department of labor
19 for the purpose of making payments to the
20 office for technology for the personal
21 services and related nonpersonal services
22 costs of operating the human services ap-
23 plication service center, excluding the
24 costs of administering consolidated data
25 center operations on behalf of the office
26 of temporary and disability assistance,
27 the office of children and family ser-
28 vices, and the department of labor. Not-
29 withstanding section 51 of the state
30 finance law and any other provision of law
31 to the contrary, the transfer or subal-
32 location to the office for technology of
33 general fund - state purposes appropria-
34 tions made to the office of temporary and
35 disability assistance or the office of
36 children and family services shall be
37 accompanied by transfer of related general
38 fund - state purposes offset appropria-
39 tions and special revenue funds - other
40 state operations social services income
41 account appropriations to reflect the con-
42 tinued availability of federal funds to
43 reduce general fund costs of operating the
44 human services application service center.
45 Notwithstanding section 51 of the state
46 finance law and any other provision of law
47 to the contrary, the director of the bud-
48 get may alternatively authorize payment to
49 the office for technology from general
50 fund - state purposes appropriations made
51 to the office of temporary and disability
52 assistance, the office of children and
53 family services, and the department of
54 labor for the cost of operating the human
55 services application service center, ex-
56 cluding the costs of administering con-
57 solidated data center operations on behalf
58 of the office of temporary and disability
59 assistance, the office of children and
60 family services, and the department of

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1 labor, provided, however, that no payment
2 shall be authorized unless accompanied by
3 certification by the commissioner of tem-
4 porary and disability assistance, or the
5 commissioner of children and family ser-
6 vices, or the commissioner of labor, as
7 appropriate, that such payments do not re-
8 duce the proportionate availability of
9 federal funding used to otherwise reduce
10 the general fund costs of operating the
11 human services application service center.
12 Notwithstanding any inconsistent provision
13 of law, the appropriations made herein
14 that are identified by the commissioner of
15 temporary and disability assistance or the
16 commissioner of children and family ser-
17 vices or the commissioner of labor as
18 being necessary for operating the human
19 services application service center, ex-
20 cluding the costs of administering consol-
21 idated data center operations on behalf of
22 the office of temporary and disability as-
23 sistance, the office of children and fam-
24 ily services, and the department of labor,
25 shall be made available only upon approval
26 by the director of the budget of a com-
27 prehensive expenditure and personnel plan
28 that ensures the availability of non-
29 general fund revenues to support or offset
30 the general fund cost of operating the hu-
31 man services application service center.
32 Notwithstanding any inconsistent provision
33 of law, amounts appropriated herein
34 received pursuant to section 391 of the
35 federal personal responsibility and work
36 opportunity reconciliation act of 1996 may
37 be used without state or local financial
38 participation to provide grants or enter
39 into contracts with courts, local public
40 agencies, or nonprofit private entities
41 consistent with federal law and require-
42 ments. Such grants and/or contracts shall
43 be made based on the results of a compet-
44 itive procurement.
45 Funds appropriated herein received for a
46 federally approved research and demon-
47 stration project for improved custodial
48 cooperation may be used by the office for
49 services and expenses including but not
50 limited to contractual services. Notwith-
51 standing any inconsistent provision of
52 law, these funds shall be available with-
53 out local financial participation. Up to
54 \$94,000 of the grant received pursuant to
55 section 391 of the federal personal
56 responsibility and work opportunities
57 reconciliation act of 1996 and 10 percent
58 of grants received for a demonstration for
59 improved custodial cooperation as matched
60 by general fund appropriations, may be

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1 transferred to the state operations
2 account, subject to the approval of the
3 director of the budget, for costs associ-
4 ated with administering those grants.

5	For the grant period October 1, 1999 to	
6	September 30, 2000	42,000,000
7	For the grant period October 1, 2000 to	
8	September 30, 2001	42,000,000
9		-----
10	Program account subtotal	84,000,000
11		-----

12 Special Revenue Funds - Other / State Operations
13 Miscellaneous Special Revenue Fund - 339
14 Child Support Incentive Revenue Account

15 For services and expenses related to the ad-
16 ministration of child support enforcement
17 programs.

18 Notwithstanding section 51 of the state fi-
19 nance law and any other provision of law
20 to the contrary, the director of the bud-
21 get may, upon the advice of the director
22 of state operations, either: transfer or
23 suballocate to the office for technology
24 any of the amounts appropriated herein or
25 made available through interchange for
26 services and expenses of operating the of-
27 fice of temporary and disability assis-
28 tance, the office of children and family
29 services and department of labor data cen-
30 ters; or, transfer or interchange any of
31 the amounts appropriated herein with any
32 of the nonpersonal services appropriations
33 of the office of temporary and disability
34 assistance, the office of children and
35 family services, and the department of
36 labor for the purpose of making payments
37 to the office for technology for services
38 and expenses of centralized operation of
39 the data centers. Notwithstanding section
40 51 of the state finance law and any other
41 provision of law to the contrary, the
42 transfer or suballocation to the office
43 for technology of general fund - state
44 purposes appropriations made to the office
45 of temporary and disability assistance or
46 the office of children and family services
47 shall be accompanied by transfer of re-
48 lated general fund - state purposes offset
49 appropriations and special revenue funds -
50 other social services income account ap-
51 propriations to reflect the continued
52 availability of federal funds to reduce
53 general fund costs of administering con-
54 solidated data center operations on behalf
55 of the office of temporary and disability
56 assistance and the office of children and
57 family services. Notwithstanding section

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1 51 of the state finance law and any other
2 provision of law to the contrary, the
3 director of the budget may alternatively
4 authorize payment to the office for tech-
5 nology from general fund - state purposes
6 appropriations made to the office of tem-
7 porary and disability assistance, the of-
8 fice of children and family services, and
9 the department of labor for the cost of
10 administering the data centers provided,
11 however, that no payment shall be autho-
12 rized unless accompanied by certification
13 by the commissioner of temporary and dis-
14 ability assistance, or the commissioner of
15 children and family services, or the com-
16 missioner of labor, as appropriate, that
17 such payments do not reduce the propor-
18 tionate availability of federal funding
19 used to otherwise reduce the general fund
20 costs of administering the data centers.
21 Notwithstanding any inconsistent provision
22 of law, the appropriations made herein
23 that are identified by the commissioner of
24 the office of temporary and disability as-
25 sistance or the commissioner of the office
26 of children and family services or the
27 commissioner of labor as being necessary
28 for the consolidated operation of the data
29 centers shall be made available only upon
30 approval by the director of the budget of
31 a comprehensive expenditure and personnel
32 plan that ensures the availability of non-
33 general fund revenues to support or offset
34 the general fund cost of operating the
35 data centers.

36 Notwithstanding section 51 of the state fi-
37 nance law and any other provision of law
38 to the contrary, the director of the bud-
39 get may, upon the advice of the director
40 of state operations, either: transfer or
41 suballocate to the office for technology
42 any of the amounts appropriated herein or
43 made available through interchange for the
44 personal services and related nonpersonal
45 services costs of operating the human ser-
46 vices application service center, exclud-
47 ing the costs of administering consoli-
48 dated data center operations on behalf of
49 the office of temporary and disability as-
50 sistance, the office of children and fam-
51 ily services, and the department of labor;
52 or, transfer or interchange any of the
53 amounts appropriated herein with any of
54 the nonpersonal services appropriations of
55 the office of temporary and disability as-
56 sistance, the office of children and fam-
57 ily services, and the department of labor
58 for the purpose of making payments to the
59 office for technology for the personal
60 services and related nonpersonal services

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1 costs of operating the human services ap-
2 plication service center, excluding the
3 costs of administering consolidated data
4 center operations on behalf of the office
5 of temporary and disability assistance,
6 the office of children and family ser-
7 vices, and the department of labor. Not-
8 withstanding section 51 of the state fi-
9 nance law and any other provision of law
10 to the contrary, the transfer or subal-
11 location to the office for technology of
12 general fund - state purposes appropri-
13 ations made to the office of temporary and
14 disability assistance or the office of
15 children and family services shall be
16 accompanied by transfer of related general
17 fund - state purposes offset appropri-
18 ations and special revenue funds - other
19 state operations social services income
20 account appropriations to reflect the con-
21 tinued availability of federal funds to
22 reduce general fund costs of operating the
23 human services application service center.
24 Notwithstanding section 51 of the state
25 finance law and any other provision of law
26 to the contrary, the director of the
27 budget may alternatively authorize payment
28 to the office for technology from general
29 fund - state purposes appropriations made
30 to the office of temporary and disability
31 assistance, the office of children and
32 family services, and the department of
33 labor for the cost of operating the human
34 services application service center, ex-
35 cluding the costs of administering con-
36 solidated data center operations on behalf
37 of the office of temporary and disability
38 assistance, the office of children and
39 family services, and the department of
40 labor, provided, however, that no payment
41 shall be authorized unless accompanied by
42 certification by the commissioner of tem-
43 porary and disability assistance, or the
44 commissioner of children and family ser-
45 vices, or the commissioner of labor, as
46 appropriate, that such payments do not re-
47 duce the proportionate availability of
48 federal funding used to otherwise reduce
49 the general fund costs of operating the
50 human services application service center.
51 Notwithstanding any inconsistent provision
52 of law, the appropriations made herein
53 that are identified by the commissioner of
54 temporary and disability assistance or the
55 commissioner of children and family ser-
56 vices or the commissioner of labor as
57 being necessary for operating the human
58 services application service center, ex-
59 cluding the costs of administering consol-
60 idated data center operations on behalf of

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1 the office of temporary and disability as-
 2 sistance, the office of children and fam-
 3 ily services, and the department of labor,
 4 shall be made available only upon approval
 5 by the director of the budget of a com-
 6 prehensive expenditure and personnel plan
 7 that ensures the availability of non-
 8 general fund revenues to support or offset
 9 the general fund cost of operating the hu-
 10 man services application service center.

11	Personal service	3,006,000
12	Nonpersonal service	538,000
13 For services and expenses related to the		
14	collection of child support and combined	
15	child support and spousal arrears incurred	
16	pursuant to chapter 706 of the laws of	
17	1996. Of the amount appropriated herein,	
18	\$770,000 shall be available for transfer	
19	to the department of taxation and finance	
20	in accordance with a memorandum of under-	
21	standing, approved by the director of the	
22	budget, between the office of temporary	
23	and disability assistance and the depart-	
24	ment of taxation and finance	795,000
25 Maintenance undistributed		
26	Of the amount appropriated herein, up to	
27	\$3,400,000, as such amount may be matched	
28	with available federal funds and without	
29	local financial participation, may be	
30	used, subject to the approval of the di-	
31	rector of the budget, by the office either	
32	directly or through one or more contracts	
33	with private or public organizations, for	
34	additional services designed to strengthen	
35	child support enforcement activities in-	
36	cluding but not necessarily limited to in-	
37	state bank match services; a paternity	
38	media campaign; a medical support unit;	
39	and remediation of hard-to-collect cases.	
40	Of the amounts appropriated herein, after	
41	sufficient funding is reserved for all	
42	other items delineated above in this ap-	
43	propriation, the commissioner may provide	
44	social services districts with up to	
45	\$16,000,000 of the child support revenue	
46	account, to partially offset local share	
47	costs of the child support enforcement	
48	program if and to the extent that such	
49	offset is not precluded by federal law or	
50	regulations. Funds remaining after the al-	
51	location of such local fiscal relief, up	
52	to the total amount appropriated, may be	
53	used, subject to a plan developed by the	
54	commissioner and approved by the director	
55	of budget, to further expand child support	

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1	enforcement initiatives or to offset state	
2	share costs of the family assistance or	
3	child support enforcement programs	20,661,000
4		-----
5	Program account subtotal	25,000,000
6		-----
7	Special Revenue Funds - Other / Aid to Localities	
8	Miscellaneous Special Revenue Fund - 339	
9	Child Support Revenue Account	
10	Maintenance undistributed	
11	For services and expenses, including	
12	contracts with public and private enti-	
13	ties, related to the administration and	
14	operation of child support enforcement	
15	programs including but not limited to the	
16	cost of providing child support services	
17	to clients who are not receiving services	
18	reimbursed under title IV-D of the social	
19	security act. Subject to the approval of	
20	the director of the budget, funds appro-	
21	propriated herein may be transferred to the	
22	general fund - state purposes account	
23	child support enforcement program for	
24	services and expenses, including but not	
25	limited to the cost of providing child	
26	support services to families who are not	
27	receiving services reimbursed pursuant to	
28	title IV-D of the social security act	100,000
29		-----
30	Program account subtotal	100,000
31		-----
32	DIVISION OF DISABILITY DETERMINATIONS PROGRAM	179,600,000
33		-----
34	Special Revenue Funds - Federal / State Operations	
35	Federal Health and Human Services Fund - 265	
36	For services and expenses related to the	
37	office of disability determinations.	
38	For the grant period October 1, 1999 to	
39	September 30, 2000:	
40	Personal service	35,650,000
41	Nonpersonal service	38,250,000
42	Fringe benefits	10,700,000
43		-----
44	Grant period total	84,600,000
45		-----
46	For the grant period October 1, 2000 to	
47	September 30, 2001:	
48	Personal service	35,650,000
49	Nonpersonal service	38,250,000

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1	Fringe benefits	10,700,000	
2		-----	
3	Grant period total	84,600,000	
4		-----	
5	Program fund subtotal	169,200,000	
6		-----	
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	Disability Determinations Account		
10	Maintenance undistributed		
11	For services and expenses related to the		
12	operation of a disability determinations		
13	unit, subject to the approval of the		
14	director of the budget, including but not		
15	limited to personal service costs, fringe		
16	benefits and other nonpersonal services		
17	costs	4,100,000	
18		-----	
19	Program account subtotal	4,100,000	
20		-----	
21	Special Revenue Funds - Other / State Operations		
22	Miscellaneous Special Revenue Fund - 339		
23	Disability Determination Earned Revenue Account		
24	For administration of office of temporary		
25	and disability assistance programs,		
26	including but not limited to the office of		
27	disability determinations	6,300,000	
28		-----	
29	Program account subtotal	6,300,000	
30		-----	
31	EMPLOYMENT SERVICES ADMINISTRATION PROGRAM	47,278,000	
32		-----	
33	General Fund / Aid to Localities		
34	Local Assistance Account - 001		
35	For state reimbursement of local administra-		
36	tive expenses for public assistance		
37	employment services programs pursuant to		
38	section 153 of the social services law for		
39	employment related services authorized		
40	under title 9-B of article 5 of the social		
41	services law, as amended by chapter 436 of		
42	the laws of 1997 enacting comprehensive		
43	federal welfare reform, including but not		
44	necessarily limited to, job development		
45	and job placement services and case		
46	management of public assistance recipients		
47	assigned to employment services.		
48	Notwithstanding any inconsistent provision		
49	of law, in lieu of payments authorized by		
50	the social services law, or payments of		
51	federal funds otherwise due to the local		
52	social services districts for programs		
53	provided under the federal social security		

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1 act or the federal food stamp act, funds
2 herein appropriated, in amounts certified
3 by the state commissioner or the state
4 commissioner of health as due from local
5 social services districts each month as
6 their share of payments made pursuant to
7 section 367-b of the social services law
8 may be set aside by the state comptroller
9 in an interest-bearing account with such
10 interest accruing to the credit of the
11 locality in order to ensure the orderly
12 and prompt payment of providers under
13 section 367-b of the social services law
14 pursuant to an estimate provided by the
15 commissioner of health of each local
16 social services district's share of pay-
17 ments made pursuant to section 367-b of
18 the social services law. Notwithstanding
19 any other inconsistent provision of law,
20 should funds otherwise payable to a local
21 social services district from appropria-
22 tions made to the office of temporary and
23 disability assistance, the office of chil-
24 dren and family services, and the depart-
25 ment of health be insufficient to fully
26 fund the amounts identified by the
27 commissioner of health as necessary to
28 liquidate the local share of payments to
29 be made pursuant to section 367-b of the
30 social services law on behalf of the local
31 social services district, the commissioner
32 of health, in consultation with the com-
33 missioner of temporary and disability
34 assistance and the commissioner of chil-
35 dren and family services, may identify
36 other state or federal funds payable to
37 that local social services district or any
38 other county agency including, but not
39 limited to, the county department of
40 health, from appropriations made to the
41 state department of health, and may autho-
42 rize the state comptroller to set aside
43 such payments in the interest-bearing ac-
44 count with such interest accruing to the
45 credit of the locality, in order to ensure
46 the orderly and prompt payment of pro-
47 viders under section 367-b of the social
48 services law. Notwithstanding any other
49 inconsistent provision of law, upon deter-
50 mination by the commissioner of health
51 that insufficient funds are available for
52 payment to a local social services dis-
53 trict and or other county agency receiving
54 payments from the office of temporary and
55 disability assistance, the office of chil-
56 dren and family services, and the state
57 department of health from appropriations
58 of these agencies, the state comptroller
59 shall withhold payments from any of the
60 general fund - local assistance accounts

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1 or payments made from any of the special
2 revenue - federal local assistance ac-
3 counts, provided however that such federal
4 payments shall be withheld only after such
5 federal funds are properly credited to the
6 county through vouchers, claims or other
7 warrants properly received, approved, and
8 paid by the state comptroller. The state
9 comptroller shall set aside such disburse-
10 ments in the interest-bearing account with
11 such interest accruing to the credit of
12 the locality in order to ensure the or-
13 derly and prompt payment of providers
14 under section 367-b of the social services
15 law until such time that the amount with-
16 held from each county is determined by the
17 commissioner of health to be sufficient to
18 fully liquidate the local share of pay-
19 ments, as determined by the commissioner
20 of health, to be made pursuant to section
21 367-b of the social services law on behalf
22 of that local social services district.

23 Funds appropriated herein shall be available
24 for aid to municipalities and for payments
25 to the federal government for expenditures
26 made pursuant to the social services law
27 and the state plan for individual and
28 family grant program under the disaster
29 relief act of 1974.

30 Such funds are to be available for payment
31 of aid heretofore accrued or hereafter to
32 accrue to municipalities. Subject to the
33 approval of the director of the budget,
34 such funds shall be available to the
35 department of family assistance office of
36 temporary and disability assistance, net
37 of disallowances, refunds, reimbursements,
38 and credits.

39 Notwithstanding any inconsistent provision
40 of law, the amount herein appropriated may
41 be increased or decreased by interchange
42 with any other appropriation within the
43 department of family assistance office of
44 temporary and disability assistance and
45 office of children and family services
46 general fund - local assistance account
47 with the approval of the director of the
48 budget, who shall file such approval with
49 the department of audit and control and
50 copies thereof with the chairman of the
51 senate finance committee and the chairman
52 of the assembly ways and means committee.

53 Funds appropriated herein shall be used
54 pursuant to local plans approved by the
55 department of labor and the director of
56 the budget, to reimburse 50 percent of the
57 non-federal share of social services
58 district expenditures for employment
59 administration, provided that the amount
60 appropriated herein, as may be adjusted

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1 for interchange shall constitute total
2 state reimbursement for all local adminis-
3 tration programs in state fiscal year
4 2000-01.

5 Funds appropriated herein, subject to the
6 approval of the director of the budget and
7 in accordance with a memorandum of under-
8 standing between the office of temporary
9 and disability assistance and the depart-
10 ment of labor consistent with federal law,
11 regulations or waivers, may be suballo-
12 cated to the department of labor for
13 services and expenses related to employ-
14 ment services for public assistance recip-
15 ients.

16 Local district claims for state reimburse-
17 ment for employment services adminis-
18 tration which exceed state reimbursement
19 for such expenditures in state fiscal year
20 1999-2000 shall be reimbursed only if the
21 approved claims in state share for food
22 stamp, public assistance, and medical
23 assistance administration for state fiscal
24 year 2000-01 are at least equal to such
25 approved claims for state fiscal year
26 1999-2000 as such approved claims are
27 proportionately adjusted, in accordance
28 with a methodology developed by the com-
29 missioner and approved by the director of
30 the budget, for the change in caseload in
31 food stamp, public assistance, and medical
32 assistance administration program from
33 state fiscal year 1999-2000 to 2000-01;
34 provided, however, that such restrictions
35 on reimbursement may be waived by the com-
36 missioner subject to the approval of the
37 director of budget upon application by a
38 local district demonstrating that such
39 variance from the requirement set forth
40 above is the result of increased efficien-
41 cies in local operations.

42 Funds appropriated herein shall not be used
43 to reimburse public organizations or agen-
44 cies for the cost of direct supervision or
45 materials and equipment used to support a
46 workfare placement.

47 Pursuant to a plan approved by the United
48 States department of agriculture for
49 recipient employment services and training
50 that are federally reimbursable at a rate
51 of less than 100 percent under the federal
52 food and security act of 1985, and
53 notwithstanding section 153 of the social
54 services law or any other inconsistent
55 provision of law, funds appropriated here-
56 in may be used by the office or the
57 department of labor, subject to the
58 approval of the director of the budget, to
59 reimburse 50 percent of approved expendi-
60 tures made by local social services

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1 districts after first deducting any feder-
 2 al funds properly received or to be
 3 received on account thereof, for employ-
 4 ment and training and training-related
 5 services including but not limited to
 6 services for safety net recipients, home-
 7 less individuals, and other able bodied
 8 adults without dependents who are also in
 9 receipt of food stamps and participating
 10 in a food stamp work program.

11 Subject to approval of the director of the
 12 budget, up to \$1,850,000, as matched by
 13 federal and local funds, may be made
 14 available to the office, or transferred or
 15 suballocated to the department of labor,
 16 or social services districts to support
 17 expenses related to job placement and re-
 18 tention initiatives, including the payment
 19 of liabilities incurred prior to April 1,
 20 2000. In the event that such contracts are
 21 held by the office, or the department of
 22 labor, to effectuate a local share in such
 23 contracts, the commissioner, or commis-
 24 sioner of labor, shall reduce reimburse-
 25 ment otherwise payable to social services
 26 districts from this appropriation by one-
 27 half of the non-federal share of such
 28 contracts in accordance with a methodology
 29 deemed appropriate by the office, or the
 30 department of labor, as approved by the
 31 director of the budget.

32 Of the amounts appropriated herein, up to
 33 \$1,400,000 shall be available for transfer
 34 or suballocation to the department of
 35 labor to support expenses related to human
 36 immunodeficiency virus specific welfare-
 37 to-work demonstration programs, including
 38 the payment of liabilities incurred prior
 39 to April 1, 2000. Components of each such
 40 demonstration program shall include but
 41 not be limited to on-the-job training and
 42 employment. Each such demonstration pro-
 43 gram shall guarantee that individuals
 44 completing the program obtain full-time
 45 employment with health insurance coverage.
 46 The department of labor in conjunction
 47 with the AIDS institute of the department
 48 of health shall select the organizations
 49 to operate such demonstration programs
 50 through a competitive bid process

47,278,000

52 EXECUTIVE DIRECTION PROGRAM 1,684,000
 53 -----

54 General Fund / State Operations
 55 State Purposes Account - 003

56 Notwithstanding section 51 of the state
 57 finance law and any other provision of law

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1 to the contrary, the director of the bud-
2 get may, upon the advice of the commission-
3 er of temporary and disability assistance,
4 authorize the transfer or interchange of
5 moneys appropriated herein with any other
6 state operations - general fund appropri-
7 ation within the office of temporary and
8 disability assistance except where trans-
9 fer or interchange of appropriations is
10 prohibited or otherwise restricted by this
11 chapter.

12 Notwithstanding section 51 of the state fi-
13 nance law and any other provision of law
14 to the contrary, the director of the bud-
15 get may, upon the advice of the director
16 of state operations, either: transfer or
17 suballocate to the office for technology
18 any of the amounts appropriated herein or
19 made available through interchange for
20 services and expenses of operating the of-
21 fice of temporary and disability assis-
22 tance, the office of children and family
23 services and department of labor data cen-
24 ters; or, transfer or interchange any of
25 the amounts appropriated herein with any
26 of the nonpersonal services appropriations
27 of the office of temporary and disability
28 assistance, the office of children and
29 family services, and the department of
30 labor for the purpose of making payments
31 to the office for technology for services
32 and expenses of centralized operation of
33 the data centers. Notwithstanding section
34 51 of the state finance law and any other
35 provision of law to the contrary, the
36 transfer or suballocation to the office
37 for technology of general fund - state
38 purposes appropriations made to the office
39 of temporary and disability assistance or
40 the office of children and family services
41 shall be accompanied by transfer of re-
42 lated general fund - state purposes offset
43 appropriations and special revenue funds -
44 other social services income account ap-
45 propriations to reflect the continued
46 availability of federal funds to reduce
47 general fund costs of administering con-
48 solidated data center operations on behalf
49 of the office of temporary and disability
50 assistance and the office of children and
51 family services. Notwithstanding section
52 51 of the state finance law and any other
53 provision of law to the contrary, the di-
54 rector of the budget may alternatively
55 authorize payment to the office for tech-
56 nology from general fund - state purposes
57 appropriations made to the office of tem-
58 porary and disability assistance, the of-
59 fice of children and family services, and
60 the department of labor for the cost of

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1 administering the data centers provided,
2 however, that no payment shall be autho-
3 rized unless accompanied by certification
4 by the commissioner of temporary and dis-
5 ability assistance, or the commissioner of
6 children and family services, or the com-
7 missioner of labor, as appropriate, that
8 such payments do not reduce the propor-
9 tionate availability of federal funding
10 used to otherwise reduce the general fund
11 costs of administering the data centers.
12 Notwithstanding any inconsistent provision
13 of law, the appropriations made herein
14 that are identified by the commissioner of
15 the office of temporary and disability as-
16 sistance or the commissioner of the office
17 of children and family services or the
18 commissioner of labor as being necessary
19 for the consolidated operation of the data
20 centers shall be made available only upon
21 approval by the director of the budget of
22 a comprehensive expenditure and personnel
23 plan that ensures the availability of non-
24 general fund revenues to support or offset
25 the general fund cost of operating the
26 data centers.

27 Notwithstanding section 51 of the state fi-
28 nance law and any other provision of law
29 to the contrary, the director of the bud-
30 get may, upon the advice of the director
31 of state operations, either: transfer or
32 suballocate to the office for technology
33 any of the amounts appropriated herein or
34 made available through interchange for the
35 personal services and related nonpersonal
36 services costs of operating the human
37 services application service center, ex-
38 cluding the costs of administering con-
39 solidated data center operations on behalf
40 of the office of temporary and disability
41 assistance, the office of children and
42 family services, and the department of
43 labor; or, transfer or interchange any of
44 the amounts appropriated herein with any
45 of the nonpersonal services appropriations
46 of the office of temporary and disability
47 assistance, the office of children and
48 family services, and the department of
49 labor for the purpose of making payments
50 to the office for technology for the
51 personal services and related nonpersonal
52 services costs of operating the human
53 services application service center, ex-
54 cluding the costs of administering consol-
55 idated data center operations on behalf of
56 the office of temporary and disability as-
57 sistance, the office of children and fam-
58 ily services, and the department of labor.
59 Notwithstanding section 51 of the state
60 finance law and any other provision of law

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1 to the contrary, the transfer or subal-
2 location to the office for technology of
3 general fund - state purposes appropri-
4 ations made to the office of temporary and
5 disability assistance or the office of
6 children and family services shall be ac-
7 companied by transfer of related general
8 fund - state purposes offset appropri-
9 ations and special revenue funds - other
10 state operations social services income
11 account appropriations to reflect the con-
12 tinued availability of federal funds to
13 reduce general fund costs of operating the
14 human services application service center.
15 Notwithstanding section 51 of the state
16 finance law and any other provision of law
17 to the contrary, the director of the bud-
18 get may alternatively authorize payment to
19 the office for technology from general
20 fund - state purposes appropriations made
21 to the office of temporary and disability
22 assistance, the office of children and
23 family services, and the department of
24 labor for the cost of operating the human
25 services application service center, ex-
26 cluding the costs of administering con-
27 solidated data center operations on behalf
28 of the office of temporary and disability
29 assistance, the office of children and
30 family services, and the department of
31 labor, provided, however, that no payment
32 shall be authorized unless accompanied by
33 certification by the commissioner of tem-
34 porary and disability assistance, or the
35 commissioner of children and family ser-
36 vices, or the commissioner of labor, as
37 appropriate, that such payments do not re-
38 duce the proportionate availability of
39 federal funding used to otherwise reduce
40 the general fund costs of operating the
41 human services application service center.
42 Notwithstanding any inconsistent provision
43 of law, the appropriations made herein
44 that are identified by the commissioner of
45 temporary and disability assistance or the
46 commissioner of children and family ser-
47 vices or the commissioner of labor as be-
48 ing necessary for operating the human
49 services application service center, ex-
50 cluding the costs of administering consol-
51 idated data center operations on behalf of
52 the office of temporary and disability as-
53 sistance, the office of children and fam-
54 ily services, and the department of labor,
55 shall be made available only upon approval
56 by the director of the budget of a com-
57 prehensive expenditure and personnel plan
58 that ensures the availability of non-

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1 general fund revenues to support or offset
2 the general fund cost of operating the hu-
3 man services application service center.

4 Personal service	1,340,000
5 Nonpersonal service	344,000
6	-----

7 FOOD ASSISTANCE PROGRAM	8,200,000
8	-----

9 General Fund / Aid to Localities
10 Local Assistance Account - 001

11 For payment to the United States department
12 of agriculture (USDA) for the cost of food
13 stamp coupons purchased pursuant to the
14 federal food stamp act of 1977 as amended
15 by public law 105-18. Notwithstanding any
16 provision of law to the contrary, this
17 appropriation shall be used only to fully
18 reimburse the United States department of
19 agriculture for the cost of food stamp
20 coupons, including any administration fee
21 charged by the federal agency, that shall
22 be made available solely to elderly
23 persons who, on August 22, 1996, were
24 residing in the local social services
25 district in which the application for such
26 assistance is made but are no longer
27 eligible to participate in the federal
28 food stamp program solely as a result of
29 section 402 of the personal responsibility
30 and work opportunity reconciliation act of
31 1996 (P.L. 104-193) and meet all other
32 applicable eligibility criteria estab-
33 lished pursuant to a section of the New
34 York state welfare reform act of 1997
35 creating a food assistance program.
36 Notwithstanding any inconsistent provision
37 of law, local social services districts
38 participating in the food assistance
39 program shall enter into a written agree-
40 ment with the office of temporary and
41 disability assistance to operate such
42 program in accordance with applicable
43 federal and state statutes, regulations,
44 and policies. The department shall adjust
45 reimbursement otherwise payable to partic-
46 ipating social services districts through
47 the income maintenance local assistance
48 account to ensure that such districts
49 shall financially participate in expendi-
50 tures made in accordance with this
51 provision to the extent of 50 percent
52 thereof.

53 Notwithstanding any inconsistent provision
54 of law, the amount herein appropriated may
55 be increased or decreased by interchange
56 with any other appropriation within the

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1	department of family assistance office of	
2	temporary and disability assistance and	
3	office of children and family services	
4	general fund - local assistance account	
5	with the approval of the director of the	
6	budget, who shall file such approval with	
7	the department of audit and control and	
8	copies thereof with the chairman of the	
9	senate finance committee and the chairman	
10	of the assembly ways and means committee .	4,100,000
11		-----
12	Program account subtotal	4,100,000
13		-----
14	Special Revenue Fund - Other / Aid to Localities	
15	Miscellaneous Special Revenue Fund - 339	
16	Food Assistance Program Account	
17	For the local share of payments made to the	
18	United States department of agriculture	
19	(USDA) for the cost of food stamp coupons	
20	purchased pursuant to the federal food	
21	stamp act of 1977 as amended by public law	
22	105-18 and provisions of the welfare	
23	reform act of 1997 establishing subdivi-	
24	sion 10 of section 95 of the social	
25	services law. Notwithstanding any	
26	provision of law to the contrary, this	
27	appropriation shall only be used to reduce	
28	the state share of food stamp coupons,	
29	including administrative fees, purchased	
30	from the United States department of agri-	
31	culture that are made available to elderly	
32	persons	4,100,000
33		-----
34	Program account subtotal	4,100,000
35		-----
36	FOOD STAMP ADMINISTRATION PROGRAM	338,911,000
37		-----
38	General Fund / Aid to Localities	
39	Local Assistance Account - 001	
40	For state reimbursement to local social	
41	services districts for administrative	
42	expenditures associated with the food	
43	stamp program.	
44	Notwithstanding any inconsistent provision	
45	of law, in lieu of payments authorized by	
46	the social services law, or payments of	
47	federal funds otherwise due to the local	
48	social services districts for programs	
49	provided under the federal social security	
50	act or the federal food stamp act, funds	
51	herein appropriated, in amounts certified	
52	by the state commissioner or the state	
53	commissioner of health as due from local	
54	social services districts each month as	
55	their share of payments made pursuant to	

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1 section 367-b of the social services law
2 may be set aside by the state comptroller
3 in an interest-bearing account with such
4 interest accruing to the credit of the
5 locality in order to ensure the orderly
6 and prompt payment of providers under
7 section 367-b of the social services law
8 pursuant to an estimate provided by the
9 commissioner of health of each local
10 social services district's share of pay-
11 ments made pursuant to section 367-b of
12 the social services law. Notwithstanding
13 any other inconsistent provision of law,
14 should funds otherwise payable to a local
15 social services district from appropria-
16 tions made to the office of temporary and
17 disability assistance, the office of chil-
18 dren and family services, and the depart-
19 ment of health be insufficient to fully
20 fund the amounts identified by the commis-
21 sioner of health as necessary to liquidate
22 the local share of payments to be made
23 pursuant to section 367-b of the social
24 services law on behalf of the local social
25 services district, the commissioner of
26 health, in consultation with the commis-
27 sioner of temporary and disability assis-
28 tance and the commissioner of children and
29 family services, may identify other state
30 or federal funds payable to that local so-
31 cial services district or any other county
32 agency including, but not limited to, the
33 county department of health, from approp-
34 riations made to the state department of
35 health, and may authorize the state comp-
36 troller to set aside such payments in the
37 interest-bearing account with such inter-
38 est accruing to the credit of the local-
39 ity, in order to ensure the orderly and
40 prompt payment of providers under section
41 367-b of the social services law. Notwith-
42 standing any other inconsistent provision
43 of law, upon determination by the commis-
44 sioner of health that insufficient funds
45 are available for payment to a local so-
46 cial services district and or other county
47 agency receiving payments from the office
48 of temporary and disability assistance,
49 the office of children and family ser-
50 vices, and the state department of health
51 from appropriations of these agencies, the
52 state comptroller shall withhold payments
53 from any of the general fund - local as-
54 sistance accounts or payments made from
55 any of the special revenue - federal local
56 assistance accounts, provided however that
57 such federal payments shall be withheld
58 only after such federal funds are properly
59 credited to the county through vouchers,
60 claims or other warrants properly re-

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1 received, approved, and paid by the state
2 comptroller. The state comptroller shall
3 set aside such disbursements in the
4 interest-bearing account with such inter-
5 est accruing to the credit of the locality
6 in order to ensure the orderly and prompt
7 payment of providers under section 367-b
8 of the social services law until such time
9 that the amount withheld from each county
10 is determined by the commissioner of
11 health to be sufficient to fully liquidate
12 the local share of payments, as determined
13 by the commissioner of health, to be made
14 pursuant to section 367-b of the social
15 services law on behalf of that local
16 social services district.

17 Funds appropriated herein shall be available
18 for aid to municipalities and for payments
19 to the federal government for expenditures
20 made pursuant to the social services law
21 and the state plan for individual and
22 family grant program under the disaster
23 relief act of 1974.

24 Such funds are to be available for payment
25 of aid heretofore accrued or hereafter to
26 accrue to municipalities. Subject to the
27 approval of the director of the budget,
28 such funds shall be available to the
29 department of family assistance, office of
30 temporary and disability assistance net of
31 disallowances, refunds, reimbursements,
32 and credits including, but not limited to,
33 additional federal funds resulting from
34 any changes in federal cost allocation
35 methodologies.

36 Notwithstanding any inconsistent provision
37 of law, the amount herein appropriated may
38 be increased or decreased by interchange
39 with any other appropriation within the
40 department of family assistance office of
41 temporary and disability assistance and
42 office of children and family services
43 general fund - local assistance account
44 with the approval of the director of the
45 budget, who shall file such approval with
46 the department of audit and control and
47 copies thereof with the chairman of the
48 senate finance committee and the chairman
49 of the assembly ways and means committee.

50 Notwithstanding sections 153, 368-a and
51 subdivision 6 of section 95 of the social
52 services law funds appropriated herein may
53 not be used to reimburse aggregate local
54 administrative costs for the determination
55 of recipient and applicant eligibility and
56 benefit payments for the temporary and
57 disability assistance programs or prede-
58 cessor programs, medical assistance, and
59 food stamp programs to the extent that
60 such local administrative costs exceed

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1 aggregate statewide reimbursement for such
2 purposes in the 1999-2000 state fiscal
3 year. The amount herein appropriated for
4 reimbursement of local administration
5 shall be distributed in a similar fashion
6 to reimbursement for the 1999-2000 state
7 fiscal year. The reimbursement limitations
8 governing funds appropriated herein shall
9 be applied using definitions in the office
10 of temporary and disability assistance
11 approved cost allocation plan in effect in
12 April 1, 1999, notwithstanding any changes
13 that may be approved or implemented in
14 reimbursement definitions or cost alloca-
15 tion procedures for purposes of claiming
16 federal reimbursement for state fiscal
17 year 2000-01.

18 Amounts appropriated herein may be available
19 for transfer or suballocation to the de-
20 partment of health for medicaid adminis-
21 tration provided that such transfer does
22 not support expenditures in excess of lim-
23 itations set forth herein.

24 The amounts appropriated herein are avail-
25 able, subject to approval of the director
26 of the budget, for expenditures associated
27 with the operation of an upstate electron-
28 ic benefits issuance and control system
29 (EBICS) or operation of a statewide elec-
30 tronic benefit transfer (EBT) system
31 including the design, development, imple-
32 mentation and operation of a non-cash
33 component consistent with the safety net
34 provisions of chapter 436 of the laws of
35 1997 enacting comprehensive welfare
36 reform. Approved costs may include, but
37 not be limited to, personal service, post-
38 age, other nonpersonal service costs, and
39 contractor costs paid directly by the
40 office. Notwithstanding any inconsistent
41 provision of law, reimbursement otherwise
42 payable to social services districts from
43 this appropriation shall be reduced in
44 amounts sufficient to recover a local
45 share for the cost of the electronic bene-
46 fit issuance and control system (EBICS)
47 and/or for the cost of the electronic
48 benefit issuance (EBT) system or any
49 successor system. Such local share shall
50 be calculated as though such cost were
51 expenditures for administration of
52 programs of public assistance and care.

53 In allocating funds herein appropriated to
54 social services districts, the department
55 shall reduce such allocations or, subject
56 to the approval of the director of the
57 budget, reduce aid otherwise payable to
58 such districts from this appropriation by
59 the estimated state share of expenditures
60 associated with food stamp and/or public

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1 assistance benefit issuance that were
2 formerly paid directly by such districts
3 but are no longer incurred or no longer
4 will be incurred because of state
5 contracts for operation of the electronic
6 benefit transfer process.

7 In allocating funds appropriated herein to
8 social services districts, the commission-
9 er shall calculate such estimated state
10 share of expenditures in accordance with a
11 methodology developed by the office and
12 approved by the director of the budget.

13 Notwithstanding section 51 of the state fi-
14 nance law and any other provision of law
15 to the contrary, the director of the bud-
16 get may, upon the advice of the director
17 of state operations, either: transfer or
18 suballocate to the office for technology
19 any of the amounts appropriated herein or
20 made available through interchange for
21 services and expenses of operating the of-
22 fice of temporary and disability assis-
23 tance, the office of children and family
24 services and department of labor data cen-
25 ters; or, transfer or interchange any of
26 the amounts appropriated herein with any
27 of the nonpersonal services appropriations
28 of the office of temporary and disability
29 assistance, the office of children and
30 family services, and the department of
31 labor for the purpose of making payments
32 to the office for technology for services
33 and expenses of centralized operation of
34 the data centers. Notwithstanding section
35 51 of the state finance law and any other
36 provision of law to the contrary, the
37 transfer or suballocation to the office
38 for technology of general fund - state
39 purposes appropriations made to the office
40 of temporary and disability assistance or
41 the office of children and family services
42 shall be accompanied by transfer of re-
43 lated general fund - state purposes offset
44 appropriations and special revenue funds -
45 other social services income account ap-
46 propriations to reflect the continued
47 availability of federal funds to reduce
48 general fund costs of administering con-
49 solidated data center operations on behalf
50 of the office of temporary and disability
51 assistance and the office of children and
52 family services. Notwithstanding section
53 51 of the state finance law and any other
54 provision of law to the contrary, the
55 director of the budget may alternatively
56 authorize payment to the office for tech-
57 nology from general fund - state purposes
58 appropriations made to the office of tem-
59 porary and disability assistance, the of-
60 fice of children and family services, and

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1 the department of labor for the cost of
2 administering the data centers provided,
3 however, that no payment shall be autho-
4 rized unless accompanied by certification
5 by the commissioner of temporary and dis-
6 ability assistance, or the commissioner of
7 children and family services, or the com-
8 missioner of labor, as appropriate, that
9 such payments do not reduce the propor-
10 tionate availability of federal funding
11 used to otherwise reduce the general fund
12 costs of administering the data centers.
13 Notwithstanding any inconsistent provision
14 of law, the appropriations made herein
15 that are identified by the commissioner of
16 the office of temporary and disability as-
17 sistance or the commissioner of the office
18 of children and family services or the
19 commissioner of labor as being necessary
20 for the consolidated operation of the data
21 centers shall be made available only upon
22 approval by the director of the budget of
23 a comprehensive expenditure and personnel
24 plan that ensures the availability of non-
25 general fund revenues to support or offset
26 the general fund cost of operating the
27 data centers.

28 Notwithstanding section 51 of the state fi-
29 nance law and any other provision of law
30 to the contrary, the director of the bud-
31 get may, upon the advice of the director
32 of state operations, either: transfer or
33 suballocate to the office for technology
34 any of the amounts appropriated herein or
35 made available through interchange for the
36 personal services and related nonpersonal
37 services costs of operating the human
38 services application service center, ex-
39 cluding the costs of administering consol-
40 idated data center operations on behalf of
41 the office of temporary and disability
42 assistance, the office of children and
43 family services, and the department of
44 labor; or, transfer or interchange any of
45 the amounts appropriated herein with any
46 of the nonpersonal services appropriations
47 of the office of temporary and disability
48 assistance, the office of children and
49 family services, and the department of
50 labor for the purpose of making payments
51 to the office for technology for the per-
52 sonal services and related nonpersonal
53 services costs of operating the human ser-
54 vices application service center, exclud-
55 ing the costs of administering consoli-
56 dated data center operations on behalf of
57 the office of temporary and disability as-
58 sistance, the office of children and fam-
59 ily services, and the department of labor.
60 Notwithstanding section 51 of the state

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1 finance law and any other provision of law
2 to the contrary, the transfer or subal-
3 location to the office for technology of
4 general fund - state purposes appropri-
5 ations made to the office of temporary and
6 disability assistance or the office of
7 children and family services shall be
8 accompanied by transfer of related general
9 fund - state purposes offset appropri-
10 ations and special revenue funds - other
11 state operations social services income
12 account appropriations to reflect the con-
13 tinued availability of federal funds to
14 reduce general fund costs of operating the
15 human services application service center.
16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the bud-
19 get may alternatively authorize payment to
20 the office for technology from general
21 fund - state purposes appropriations made
22 to the office of temporary and disability
23 assistance, the office of children and
24 family services, and the department of
25 labor for the cost of operating the human
26 services application service center, ex-
27 cluding the costs of administering con-
28 solidated data center operations on behalf
29 of the office of temporary and disability
30 assistance, the office of children and
31 family services, and the department of
32 labor, provided, however, that no payment
33 shall be authorized unless accompanied by
34 certification by the commissioner of tem-
35 porary and disability assistance, or the
36 commissioner of children and family ser-
37 vices, or the commissioner of labor, as
38 appropriate, that such payments do not re-
39 duce the proportionate availability of
40 federal funding used to otherwise reduce
41 the general fund costs of operating the
42 human services application service center.
43 Notwithstanding any inconsistent provision
44 of law, the appropriations made herein
45 that are identified by the commissioner of
46 temporary and disability assistance or the
47 commissioner of children and family ser-
48 vices or the commissioner of labor as
49 being necessary for operating the human
50 services application service center, ex-
51 cluding the costs of administering consol-
52 idated data center operations on behalf of
53 the office of temporary and disability as-
54 sistance, the office of children and fam-
55 ily services, and the department of labor,
56 shall be made available only upon approval
57 by the director of the budget of a com-
58 prehensive expenditure and personnel plan
59 that ensures the availability of non-
60 general fund revenues to support or offset

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1 the general fund cost of operating the hu-
2 man services application service center.
3 Funds appropriated herein may be used with-
4 out regard to the limitations set forth
5 above pursuant to local plans approved by
6 the office and the director of the budget,
7 for additional direct costs of revenue
8 maximization, cost containment activities
9 which result in state fiscal savings,
10 employment and training services, Native
11 American services, activities related to
12 implementing managed care programs,
13 corrective action efforts necessary to
14 reduce public assistance error rates,
15 fraud and abuse detection and case manage-
16 ment services provided under title 4-B of
17 article 6 of the social services law,
18 approved costs associated with section
19 349-a of the social services law provided
20 that social services districts are able to
21 demonstrate that such costs relate solely
22 to local expenditures associated with
23 these activities and such costs would not
24 otherwise have been incurred by the social
25 services district, and provided further
26 that funds appropriated herein shall not
27 be used to reimburse costs under any part
28 of such local plans which has not been
29 satisfactorily documented by the social
30 services district, as deemed appropriate
31 by the commissioner, by the last day of
32 the second state fiscal year after the
33 state fiscal year to which the plan is to
34 apply. The amount appropriated herein, as
35 may be adjusted for interchange shall con-
36 stitute total state reimbursement for all
37 local administration programs in state
38 fiscal year 2000-01.

39 Amounts appropriated herein, subject to the
40 approval of the commissioner and the
41 director of the budget, shall be available
42 for 50 percent reimbursement, without
43 regard to the cap on administrative
44 expenditures created in a prior portion of
45 this chapter, for additional administra-
46 tive costs of the food assistance program
47 established pursuant to chapter 436 of the
48 laws of 1997 enacting comprehensive
49 welfare reform. Such funds may only be
50 used to reimburse 50 percent of increased
51 administrative costs beyond those incurred
52 if persons receiving benefits through the
53 food assistance program had remained
54 eligible for federal food stamp benefits.
55 Notwithstanding section 153 of the social
56 services law or any inconsistent provision
57 of law, reimbursement otherwise payable to
58 social services districts from this appro-
59 priation shall be reduced in amounts
60 sufficient to fully recover the non-feder-

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1 al share of any costs related to a common
 2 benefit identification card system includ-
 3 ing costs related to an employment related
 4 attendance and tracking system (CBICS).
 5 Such costs shall be allocated proportion-
 6 ately among social services districts
 7 based on the number of cards issued on
 8 behalf of each district and use of the
 9 attendance tracking system or by such
 10 alternative cost allocation procedure
 11 deemed appropriate by the commissioner and
 12 approved by the director of the budget.

13 Notwithstanding any inconsistent provision
 14 of law, the commissioner may certify to
 15 the state comptroller estimates of the
 16 amounts due from each social services
 17 district for such local financial partic-
 18 ipation and may deduct such estimated
 19 amounts from reimbursement authorized by
 20 section 153 of the social services law.

21 Notwithstanding any inconsistent provision
 22 of law, in the event the federal govern-
 23 ment reduces or suspends its financial
 24 participation or permits repayment or
 25 reinvestment for any period beginning
 26 after September 30, 1980, for incorrect
 27 issuance of food stamps or any other fail-
 28 ure to comply with requirements for
 29 program operations under the food stamp
 30 program state administrative reimbursement
 31 otherwise payable to social services
 32 districts under this appropriation shall
 33 be reduced in an amount equal to 100
 34 percent of such federal reduction unless
 35 the commissioner, subject to the approval
 36 of the director of the budget, determines
 37 that such reduction in federal reimburse-
 38 ment is equally attributable to actions of
 39 the state and of social services districts
 40 in which case state reimbursement other-
 41 wise payable to social services districts
 42 shall be reduced by an amount equal to 50
 43 percent of such federal reduction. Such
 44 reduction in reimbursement will be allo-
 45 cated among local districts to the degree
 46 possible based on fault. If the commis-
 47 sioner determines that such allocation
 48 based on fault is not possible, the office
 49 will reduce reimbursement otherwise paya-
 50 ble to social services districts under
 51 this appropriation proportionally among
 52 social services districts based on the
 53 federal food stamp benefit costs author-
 54 ized by each district for the period
 55 covered by each reduction in federal
 56 participation 113,911,000
 57 -----
 58 Program account subtotal 113,911,000
 59 -----

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1 Special Revenue Funds - Federal / Aid to Localities
2 Federal USDA-Food and Nutrition Services Fund - 261
3 Federal Food and Nutrition Services Account

4 For reimbursement to social services
5 districts for administrative expenditures
6 associated with the food stamp program,
7 and for reimbursement to the United States
8 department of agriculture for food stamp
9 recoveries.
10 Notwithstanding any inconsistent provision
11 of law, in lieu of payments authorized by
12 the social services law, or payments of
13 federal funds otherwise due to the local
14 social services districts for programs
15 provided under the federal social security
16 act or the federal food stamp act, funds
17 herein appropriated, in amounts certified
18 by the state commissioner or the state
19 commissioner of health as due from local
20 social services districts each month as
21 their share of payments made pursuant to
22 section 367-b of the social services law
23 may be set aside by the state comptroller
24 in an interest-bearing account with such
25 interest accruing to the credit of the
26 locality in order to ensure the orderly
27 and prompt payment of providers under
28 section 367-b of the social services law
29 pursuant to an estimate provided by the
30 commissioner of health of each local so-
31 cial services district's share of payments
32 made pursuant to section 367-b of the
33 social services law. Notwithstanding any
34 other inconsistent provision of law,
35 should funds otherwise payable to a local
36 social services district from appropria-
37 tions made to the office of temporary and
38 disability assistance, the office of chil-
39 dren and family services, and the depart-
40 ment of health be insufficient to fully
41 fund the amounts identified by the commis-
42 sioner of health as necessary to liquidate
43 the local share of payments to be made
44 pursuant to section 367-b of the social
45 services law on behalf of the local social
46 services district, the commissioner of
47 health, in consultation with the commis-
48 sioner of temporary and disability assis-
49 tance and the commissioner of children and
50 family services, may identify other state
51 or federal funds payable to that local so-
52 cial services district or any other county
53 agency including, but not limited to, the
54 county department of health, from appropria-
55 tions made to the state department of
56 health, and may authorize the state comp-
57 troller to set aside such payments in the
58 interest-bearing account with such inter-
59 est accruing to the credit of the local-

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1 ity, in order to ensure the orderly and
2 prompt payment of providers under section
3 367-b of the social services law. Notwith-
4 standing any other inconsistent provision
5 of law, upon determination by the commis-
6 sioner of health that insufficient funds
7 are available for payment to a local so-
8 cial services district and or other county
9 agency receiving payments from the office
10 of temporary and disability assistance,
11 the office of children and family ser-
12 vices, and the state department of health
13 from appropriations of these agencies, the
14 state comptroller shall withhold payments
15 from any of the general fund - local as-
16 sistance accounts or payments made from
17 any of the special revenue - federal local
18 assistance accounts, provided however that
19 such federal payments shall be withheld
20 only after such federal funds are properly
21 credited to the county through vouchers,
22 claims or other warrants properly re-
23 ceived, approved, and paid by the state
24 comptroller. The state comptroller shall
25 set aside such disbursements in the
26 interest-bearing account with such inter-
27 est accruing to the credit of the locality
28 in order to ensure the orderly and prompt
29 payment of providers under section 367-b
30 of the social services law until such time
31 that the amount withheld from each county
32 is determined by the commissioner of
33 health to be sufficient to fully liquidate
34 the local share of payments, as determined
35 by the commissioner of health, to be made
36 pursuant to section 367-b of the social
37 services law on behalf of that local so-
38 cial services district.

39 Funds appropriated herein shall be available
40 for aid to municipalities and for payments
41 to the federal government for expenditures
42 made pursuant to the social services law
43 and the state plan for individual and
44 family grant program under the disaster
45 relief act of 1974.

46 Such funds are to be available for payment
47 of aid heretofore accrued or hereafter to
48 accrue to municipalities. Subject to the
49 approval of the director of the budget,
50 such funds shall be available to the
51 office net of disallowances, refunds,
52 reimbursements, and credits including but
53 not limited to additional federal funds
54 resulting from any changes in federal cost
55 allocation methodologies.

56 Notwithstanding any inconsistent provision
57 of law, the amount herein appropriated may
58 be increased or decreased by interchange
59 with any other appropriation within the
60 department of family assistance office of

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1 temporary and disability assistance and
2 office of children and family services
3 federal fund - local assistance account
4 with the approval of the director of the
5 budget, who shall file such approval with
6 the department of audit and control and
7 copies thereof with the chairman of the
8 senate finance committee and the chairman
9 of the assembly ways and means committee.
10 Notwithstanding section 51 of the state fi-
11 nance law and any other provision of law
12 to the contrary, the director of the bud-
13 get may, upon the advice of the director
14 of state operations, either: transfer or
15 suballocate to the office for technology
16 any of the amounts appropriated herein or
17 made available through interchange for
18 services and expenses of operating the of-
19 fice of temporary and disability assis-
20 tance, the office of children and family
21 services and department of labor data cen-
22 ters; or, transfer or interchange any of
23 the amounts appropriated herein with any
24 of the nonpersonal services appropriations
25 of the office of temporary and disability
26 assistance, the office of children and
27 family services, and the department of
28 labor for the purpose of making payments
29 to the office for technology for services
30 and expenses of centralized operation of
31 the data centers. Notwithstanding section
32 51 of the state finance law and any other
33 provision of law to the contrary, the
34 transfer or suballocation to the office
35 for technology of general fund - state
36 purposes appropriations made to the office
37 of temporary and disability assistance or
38 the office of children and family services
39 shall be accompanied by transfer of re-
40 lated general fund - state purposes offset
41 appropriations and special revenue funds -
42 other social services income account
43 appropriations to reflect the continued
44 availability of federal funds to reduce
45 general fund costs of administering con-
46 solidated data center operations on behalf
47 of the office of temporary and disability
48 assistance and the office of children and
49 family services. Notwithstanding section
50 51 of the state finance law and any other
51 provision of law to the contrary, the
52 director of the budget may alternatively
53 authorize payment to the office for tech-
54 nology from general fund - state purposes
55 appropriations made to the office of tem-
56 porary and disability assistance, the of-
57 fice of children and family services, and
58 the department of labor for the cost of
59 administering the data centers provided,
60 however, that no payment shall be autho-

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1 rized unless accompanied by certification
2 by the commissioner of temporary and dis-
3 ability assistance, or the commissioner of
4 children and family services, or the com-
5 missioner of labor, as appropriate, that
6 such payments do not reduce the propor-
7 tionate availability of federal funding
8 used to otherwise reduce the general fund
9 costs of administering the data centers.
10 Notwithstanding any inconsistent provision
11 of law, the appropriations made herein
12 that are identified by the commissioner of
13 the office of temporary and disability as-
14 sistance or the commissioner of the office
15 of children and family services or the
16 commissioner of labor as being necessary
17 for the consolidated operation of the data
18 centers shall be made available only upon
19 approval by the director of the budget of
20 a comprehensive expenditure and personnel
21 plan that ensures the availability of non-
22 general fund revenues to support or offset
23 the general fund cost of operating the
24 data centers.

25 Notwithstanding section 51 of the state fi-
26 nance law and any other provision of law
27 to the contrary, the director of the bud-
28 get may, upon the advice of the director
29 of state operations, either: transfer or
30 suballocate to the office for technology
31 any of the amounts appropriated herein or
32 made available through interchange for the
33 personal services and related nonpersonal
34 services costs of operating the human
35 services application service center, ex-
36 cluding the costs of administering consol-
37 idated data center operations on behalf of
38 the office of temporary and disability as-
39 sistance, the office of children and fam-
40 ily services, and the department of labor;
41 or, transfer or interchange any of the
42 amounts appropriated herein with any of
43 the nonpersonal services appropriations of
44 the office of temporary and disability as-
45 sistance, the office of children and fam-
46 ily services, and the department of labor
47 for the purpose of making payments to the
48 office for technology for the personal
49 services and related nonpersonal services
50 costs of operating the human services ap-
51 plication service center, excluding the
52 costs of administering consolidated data
53 center operations on behalf of the office
54 of temporary and disability assistance,
55 the office of children and family ser-
56 vices, and the department of labor. Not-
57 withstanding section 51 of the state
58 finance law and any other provision of law
59 to the contrary, the transfer or subal-
60 location to the office for technology of

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1 general fund - state purposes appropria-
2 tions made to the office of temporary and
3 disability assistance or the office of
4 children and family services shall be
5 accompanied by transfer of related general
6 fund - state purposes offset appropria-
7 tions and special revenue funds - other
8 state operations social services income
9 account appropriations to reflect the con-
10 tinued availability of federal funds to
11 reduce general fund costs of operating the
12 human services application service center.
13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the
16 budget may alternatively authorize payment
17 to the office for technology from general
18 fund - state purposes appropriations made
19 to the office of temporary and disability
20 assistance, the office of children and
21 family services, and the department of
22 labor for the cost of operating the human
23 services application service center, ex-
24 cluding the costs of administering con-
25 solidated data center operations on behalf
26 of the office of temporary and disability
27 assistance, the office of children and
28 family services, and the department of
29 labor, provided, however, that no payment
30 shall be authorized unless accompanied by
31 certification by the commissioner of tem-
32 porary and disability assistance, or the
33 commissioner of children and family ser-
34 vices, or the commissioner of labor, as
35 appropriate, that such payments do not re-
36 duce the proportionate availability of
37 federal funding used to otherwise reduce
38 the general fund costs of operating the
39 human services application service center.
40 Notwithstanding any inconsistent provision
41 of law, the appropriations made herein
42 that are identified by the commissioner of
43 temporary and disability assistance or the
44 commissioner of children and family ser-
45 vices or the commissioner of labor as
46 being necessary for operating the human
47 services application service center, ex-
48 cluding the costs of administering consol-
49 idated data center operations on behalf of
50 the office of temporary and disability as-
51 sistance, the office of children and fam-
52 ily services, and the department of labor,
53 shall be made available only upon approval
54 by the director of the budget of a com-
55 prehensive expenditure and personnel plan
56 that ensures the availability of non-
57 general fund revenues to support or offset
58 the general fund cost of operating the hu-
59 man services application service center.

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1 Notwithstanding any inconsistent provision
2 of law, funds appropriated herein for
3 reimbursement of food stamp employment and
4 training expenditures that are federally
5 reimbursable at a rate of 100 percent
6 under the federal food and security act of
7 1985 shall be made available to social
8 services districts in accordance with an
9 allocation plan developed by the commis-
10 sioner of the labor department and
11 approved by the director of the budget.

12 Funds appropriated herein, subject to the
13 approval of the director of the budget and
14 in accordance with a memorandum of under-
15 standing between the office of temporary
16 and disability assistance and the depart-
17 ment of labor consistent with federal law,
18 regulations or waivers, may be suballo-
19 cated to the department of labor for
20 services and expenses related to employ-
21 ment services for eligible public assist-
22 ance and food stamp recipients.

23 Of the amounts appropriated herein, subject
24 to the approval of the director of the
25 budget, notwithstanding any inconsistent
26 provision of law, up to \$5,000,000 may be
27 available for expenses of the food stamp
28 work supplementation program. Notwith-
29 standing any inconsistent provision of
30 law, in the event the federal government
31 reduces or suspends its financial partic-
32 ipation for failure to comply with federal
33 requirements for program operations under
34 the food stamp program resulting from
35 implementation of the food stamp work
36 supplementation program, state reimburse-
37 ment otherwise payable to social services
38 districts under the temporary and disabili-
39 ty assistance program appropriation shall
40 be reduced in an amount equal to 100
41 percent of such federal reduction unless
42 the commissioner, subject to the approval
43 of the director of the budget, determines
44 that such reduction in federal reimburse-
45 ment is equally attributable to actions of
46 the state and of social services districts
47 in which case state reimbursement other-
48 wise payable to social services districts
49 shall be reduced by an amount equal to 50
50 percent of such federal reduction. Such
51 reduction in reimbursement will be allo-
52 cated among local districts to the degree
53 possible based on fault. If the commis-
54 sioner determines that such allocation
55 based on fault is not possible, the office
56 will reduce state reimbursement otherwise
57 payable to social services districts under
58 the temporary and disability assistance
59 program appropriation proportionally among
60 social services districts based on the

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1 number of individuals participating in the
2 food stamp work supplementation program.
3 Of the amount appropriated herein, up to
4 \$1,300,000 is available for transfer to
5 the department of health for grants to
6 community based organizations in accor-
7 dance with chapter 820 of the laws of
8 1987.

9 For the grant period October 1, 1999 to
10 September 30, 2000 109,500,000
11 For the grant period October 1, 2000 to
12 September 30, 2001 109,500,000
13 -----
14 Program account subtotal 219,000,000
15 -----

16 Special Revenue Funds - Other / Aid to Localities
17 Miscellaneous Special Revenue Fund - 339
18 Electronic Benefit Transfer and Common Benefit Identifi-
19 cation Card Account

20 For services and expenses related to a
21 statewide electronic benefit transfer
22 system and/or production of a common bene-
23 fit identification card and/or an employ-
24 ment tracking system, including but not
25 limited to postage, other nonpersonal
26 services costs, and contractor costs paid
27 by the office for developing, implementing
28 and operating an electronic benefit trans-
29 fer system including any costs for a
30 common benefit identification card
31 provided, however, that an amount equal to
32 the additional costs of common benefit
33 identification cards for such a system,
34 subject to the approval of the director of
35 the budget, may be transferred to the
36 general fund - state purposes account in
37 the systems support and information
38 services program.
39 Notwithstanding section 51 of the state fi-
40 nance law and any other provision of law
41 to the contrary, the director of the bud-
42 get may, upon the advice of the director
43 of state operations, either: transfer or
44 suballocate to the office for technology
45 any of the amounts appropriated herein or
46 made available through interchange for
47 services and expenses of operating the of-
48 fice of temporary and disability assis-
49 tance, the office of children and family
50 services and department of labor data cen-
51 ters; or, transfer or interchange any of
52 the amounts appropriated herein with any
53 of the nonpersonal services appropriations
54 of the office of temporary and disability
55 assistance, the office of children and
56 family services, and the department of
57 labor for the purpose of making payments

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1 to the office for technology for services
2 and expenses of centralized operation of
3 the data centers. Notwithstanding section
4 51 of the state finance law and any other
5 provision of law to the contrary, the
6 transfer or suballocation to the office
7 for technology of general fund - state
8 purposes appropriations made to the office
9 of temporary and disability assistance or
10 the office of children and family services
11 shall be accompanied by transfer of re-
12 lated general fund - state purposes offset
13 appropriations and special revenue funds -
14 other social services income account
15 appropriations to reflect the continued
16 availability of federal funds to reduce
17 general fund costs of administering con-
18 solidated data center operations on behalf
19 of the office of temporary and disability
20 assistance and the office of children and
21 family services. Notwithstanding section
22 51 of the state finance law and any other
23 provision of law to the contrary, the
24 director of the budget may alternatively
25 authorize payment to the office for tech-
26 nology from general fund - state purposes
27 appropriations made to the office of tem-
28 porary and disability assistance, the of-
29 fice of children and family services, and
30 the department of labor for the cost of
31 administering the data centers provided,
32 however, that no payment shall be autho-
33 rized unless accompanied by certification
34 by the commissioner of temporary and dis-
35 ability assistance, or the commissioner of
36 children and family services, or the com-
37 missioner of labor, as appropriate, that
38 such payments do not reduce the propor-
39 tionate availability of federal funding
40 used to otherwise reduce the general fund
41 costs of administering the data centers.
42 Notwithstanding any inconsistent provision
43 of law, the appropriations made herein
44 that are identified by the commissioner of
45 the office of temporary and disability as-
46 sistance or the commissioner of the office
47 of children and family services or the
48 commissioner of labor as being necessary
49 for the consolidated operation of the data
50 centers shall be made available only upon
51 approval by the director of the budget of
52 a comprehensive expenditure and personnel
53 plan that ensures the availability of non-
54 general fund revenues to support or offset
55 the general fund cost of operating the
56 data centers.

57 Notwithstanding section 51 of the state fi-
58 nance law and any other provision of law
59 to the contrary, the director of the bud-
60 get may, upon the advice of the director

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1 of state operations, either: transfer or
2 suballocate to the office for technology
3 any of the amounts appropriated herein or
4 made available through interchange for the
5 personal services and related nonpersonal
6 services costs of operating the human
7 services application service center, ex-
8 cluding the costs of administering consol-
9 idated data center operations on behalf of
10 the office of temporary and disability as-
11 sistance, the office of children and fam-
12 ily services, and the department of labor;
13 or, transfer or interchange any of the
14 amounts appropriated herein with any of
15 the nonpersonal services appropriations of
16 the office of temporary and disability as-
17 sistance, the office of children and fam-
18 ily services, and the department of labor
19 for the purpose of making payments to the
20 office for technology for the personal
21 services and related nonpersonal services
22 costs of operating the human services ap-
23 plication service center, excluding the
24 costs of administering consolidated data
25 center operations on behalf of the office
26 of temporary and disability assistance,
27 the office of children and family ser-
28 vices, and the department of labor. Not-
29 withstanding section 51 of the state
30 finance law and any other provision of law
31 to the contrary, the transfer or subal-
32 location to the office for technology of
33 general fund - state purposes appropria-
34 tions made to the office of temporary and
35 disability assistance or the office of
36 children and family services shall be
37 accompanied by transfer of related general
38 fund - state purposes offset appropria-
39 tions and special revenue funds - other
40 state operations social services income
41 account appropriations to reflect the con-
42 tinued availability of federal funds to
43 reduce general fund costs of operating the
44 human services application service center.
45 Notwithstanding section 51 of the state
46 finance law and any other provision of law
47 to the contrary, the director of the
48 budget may alternatively authorize payment
49 to the office for technology from general
50 fund - state purposes appropriations made
51 to the office of temporary and disability
52 assistance, the office of children and
53 family services, and the department of
54 labor for the cost of operating the human
55 services application service center, ex-
56 cluding the costs of administering con-
57 solidated data center operations on behalf
58 of the office of temporary and disability
59 assistance, the office of children and
60 family services, and the department of

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1	labor, provided, however, that no payment	
2	shall be authorized unless accompanied by	
3	certification by the commissioner of tem-	
4	porary and disability assistance, or the	
5	commissioner of children and family ser-	
6	vices, or the commissioner of labor, as	
7	appropriate, that such payments do not re-	
8	duce the proportionate availability of	
9	federal funding used to otherwise reduce	
10	the general fund costs of operating the	
11	human services application service center.	
12	Notwithstanding any inconsistent provision	
13	of law, the appropriations made herein	
14	that are identified by the commissioner of	
15	temporary and disability assistance or the	
16	commissioner of children and family ser-	
17	vices or the commissioner of labor as	
18	being necessary for operating the human	
19	services application service center, ex-	
20	cluding the costs of administering consol-	
21	idated data center operations on behalf of	
22	the office of temporary and disability as-	
23	sistance, the office of children and fam-	
24	ily services, and the department of labor,	
25	shall be made available only upon approval	
26	by the director of the budget of a com-	
27	prehensive expenditure and personnel plan	
28	that ensures the availability of non-	
29	general fund revenues to support or offset	
30	the general fund cost of operating the hu-	
31	man services application service center ..	5,000,000
32		-----
33	Program account subtotal	5,000,000
34		-----
35	Special Revenue Fund - Other / Aid to Localities	
36	Miscellaneous Special Revenue Fund - 339	
37	Food Stamp Reinvestment Account	
38	For services and expenses related to a	
39	federally approved food stamp reinvestment	
40	plan designed to reduce incorrect issuance	
41	of federal food stamp benefits including	
42	but not limited to contract costs and	
43	other nonpersonal service costs	1,000,000
44		-----
45	Program account subtotal	1,000,000
46		-----
47	LEGAL AFFAIRS PROGRAM	11,367,000
48		-----
49	General Fund / State Operations	
50	State Purposes Account - 003	
51	Notwithstanding section 51 of the state	
52	finance law and any other provision of law	
53	to the contrary, the director of the budg-	
54	et may, upon the advice of the commission-	
55	er of temporary and disability assistance,	

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1 authorize the transfer or interchange of
2 moneys appropriated herein with any other
3 state operations - general fund appropri-
4 ation within the office of temporary and
5 disability assistance except where trans-
6 fer or interchange of appropriations is
7 prohibited or otherwise restricted by this
8 chapter.

9 Notwithstanding section 51 of the state fi-
10 nance law and any other provision of law
11 to the contrary, the director of the bud-
12 get may, upon the advice of the director
13 of state operations, either: transfer or
14 suballocate to the office for technology
15 any of the amounts appropriated herein or
16 made available through interchange for
17 services and expenses of operating the of-
18 fice of temporary and disability assis-
19 tance, the office of children and family
20 services and department of labor data cen-
21 ters; or, transfer or interchange any of
22 the amounts appropriated herein with any
23 of the nonpersonal services appropriations
24 of the office of temporary and disability
25 assistance, the office of children and
26 family services, and the department of
27 labor for the purpose of making payments
28 to the office for technology for services
29 and expenses of centralized operation of
30 the data centers. Notwithstanding section
31 51 of the state finance law and any other
32 provision of law to the contrary, the
33 transfer or suballocation to the office
34 for technology of general fund - state
35 purposes appropriations made to the office
36 of temporary and disability assistance or
37 the office of children and family services
38 shall be accompanied by transfer of re-
39 lated general fund - state purposes offset
40 appropriations and special revenue funds -
41 other social services income account
42 appropriations to reflect the continued
43 availability of federal funds to reduce
44 general fund costs of administering con-
45 solidated data center operations on behalf
46 of the office of temporary and disability
47 assistance and the office of children and
48 family services. Notwithstanding section
49 51 of the state finance law and any other
50 provision of law to the contrary, the
51 director of the budget may alternatively
52 authorize payment to the office for tech-
53 nology from general fund - state purposes
54 appropriations made to the office of tem-
55 porary and disability assistance, the of-
56 fice of children and family services, and
57 the department of labor for the cost of
58 administering the data centers provided,
59 however, that no payment shall be autho-
60 rized unless accompanied by certification

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1 by the commissioner of temporary and dis-
2 ability assistance, or the commissioner of
3 children and family services, or the com-
4 missioner of labor, as appropriate, that
5 such payments do not reduce the propor-
6 tionate availability of federal funding
7 used to otherwise reduce the general fund
8 costs of administering the data centers.
9 Notwithstanding any inconsistent provision
10 of law, the appropriations made herein
11 that are identified by the commissioner of
12 the office of temporary and disability as-
13 sistance or the commissioner of the office
14 of children and family services or the
15 commissioner of labor as being necessary
16 for the consolidated operation of the data
17 centers shall be made available only upon
18 approval by the director of the budget of
19 a comprehensive expenditure and personnel
20 plan that ensures the availability of non-
21 general fund revenues to support or offset
22 the general fund cost of operating the
23 data centers.

24 Notwithstanding section 51 of the state fi-
25 nance law and any other provision of law
26 to the contrary, the director of the bud-
27 get may, upon the advice of the director
28 of state operations, either: transfer or
29 suballocate to the office for technology
30 any of the amounts appropriated herein or
31 made available through interchange for the
32 personal services and related nonpersonal
33 services costs of operating the human
34 services application service center, ex-
35 cluding the costs of administering consol-
36 idated data center operations on behalf of
37 the office of temporary and disability as-
38 sistance, the office of children and fam-
39 ily services, and the department of labor;
40 or, transfer or interchange any of the
41 amounts appropriated herein with any of
42 the nonpersonal services appropriations of
43 the office of temporary and disability as-
44 sistance, the office of children and fam-
45 ily services, and the department of labor
46 for the purpose of making payments to the
47 office for technology for the personal
48 services and related nonpersonal services
49 costs of operating the human services
50 application service center, excluding the
51 costs of administering consolidated data
52 center operations on behalf of the office
53 of temporary and disability assistance,
54 the office of children and family ser-
55 vices, and the department of labor. Not-
56 withstanding section 51 of the state
57 finance law and any other provision of law
58 to the contrary, the transfer or subal-
59 location to the office for technology of
60 general fund - state purposes appropria-

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1 tions made to the office of temporary and
2 disability assistance or the office of
3 children and family services shall be
4 accompanied by transfer of related general
5 fund - state purposes offset appropriati-
6 ons and special revenue funds - other
7 state operations social services income
8 account appropriations to reflect the con-
9 tinued availability of federal funds to
10 reduce general fund costs of operating the
11 human services application service center.
12 Notwithstanding section 51 of the state
13 finance law and any other provision of law
14 to the contrary, the director of the
15 budget may alternatively authorize payment
16 to the office for technology from general
17 fund - state purposes appropriations made
18 to the office of temporary and disability
19 assistance, the office of children and
20 family services, and the department of
21 labor for the cost of operating the human
22 services application service center, ex-
23 cluding the costs of administering con-
24 solidated data center operations on behalf
25 of the office of temporary and disability
26 assistance, the office of children and
27 family services, and the department of
28 labor, provided, however, that no payment
29 shall be authorized unless accompanied by
30 certification by the commissioner of tem-
31 porary and disability assistance, or the
32 commissioner of children and family ser-
33 vices, or the commissioner of labor, as
34 appropriate, that such payments do not re-
35 duce the proportionate availability of
36 federal funding used to otherwise reduce
37 the general fund costs of operating the
38 human services application service center.
39 Notwithstanding any inconsistent provision
40 of law, the appropriations made herein
41 that are identified by the commissioner of
42 temporary and disability assistance or the
43 commissioner of children and family ser-
44 vices or the commissioner of labor as
45 being necessary for operating the human
46 services application service center, ex-
47 cluding the costs of administering consol-
48 idated data center operations on behalf of
49 the office of temporary and disability as-
50 sistance, the office of children and fam-
51 ily services, and the department of labor,
52 shall be made available only upon approval
53 by the director of the budget of a com-
54 prehensive expenditure and personnel plan
55 that ensures the availability of non-
56 general fund revenues to support or offset
57 the general fund cost of operating the hu-
58 man services application service center.

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1	Personal service	8,408,000	
2	Nonpersonal service	2,959,000	
3		-----	
4	REFUGEE AND IMMIGRANT AFFAIRS PROGRAM		48,770,000
5			-----

6 General Fund / Aid to Localities
7 Local Assistance Account - 001

8 For services and expenses of programs to
9 provide assistance to noncitizens to
10 attain citizenship with a particular focus
11 on recipients of title XVI supplemental
12 security income and noncitizens receiving
13 food stamp benefits on August 22, 1996
14 that are no longer eligible to receive
15 such benefits pursuant to title IV of the
16 personal responsibility and work opportu-
17 nities reconciliation act of 1996 (P.L.
18 104-193). A portion of this appropriation
19 may be transferred to other state agencies
20 subject to the approval of the director of
21 the budget. No funds shall be expended
22 from this appropriation until a plan is
23 submitted by the commissioner and approved
24 by the director of the budget.

25 Such funds are to be available for payment
26 of aid heretofore accrued or hereafter to
27 accrue to municipalities. Subject to the
28 approval of the director of the budget,
29 such funds shall be available to the
30 department of family assistance, office of
31 temporary and disability assistance net of
32 disallowances, refunds, reimbursements,
33 and credits 2,500,000

34 For services and expenses of a demonstration
35 program to provide enhanced services to
36 refugees and asylees to assist such indi-
37 viduals and families to attain economic
38 self-sufficiency and reduce or eliminate
39 reliance on public assistance benefits as
40 a primary means of support. Such services
41 shall include, but not be limited to, case
42 management, English-as-a-second-language,
43 job training and placement assistance,
44 post-employment services necessary to
45 ensure job retention, and services neces-
46 sary to assist the individual and family
47 members establish and maintain a permanent
48 residence in New York state. Funds appro-
49 priated herein shall, at the discretion of
50 the commissioner of temporary and disabili-
51 ty assistance, be awarded to voluntary
52 refugee resettlement agencies and/or local
53 representatives of such agencies currently
54 under contract with the office of tempo-
55 rary and disability assistance to provide
56 services to refugee populations and indi-
57 vidual awards shall be made proportion-

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1	ately based on the number of refugees each	
2	organization resettled in the previous	
3	five year period based on the most recent	
4	five year data published by the federal	
5	department of health and human services	
6	office of refugee resettlement or its	
7	contractor. Of the amounts appropriated	
8	herein, up to \$2,250,000 shall be made	
9	available to provide services to refugees	
10	settling in New York city and all remain-	
11	ing moneys shall be awarded to organiza-	
12	tions providing such services to refugees	
13	settling in other geographic locations and	
14	up to \$100,000 of the amount appropriated	
15	herein may, subject to the approval of the	
16	director of the budget, be transferred to	
17	the general fund - state purposes account	
18	for administration of such program	2,500,000
19		-----
20	Program account subtotal	5,000,000
21		-----

22 Special Revenue Funds - Federal / Aid to Localities
23 Federal Health and Human Services Fund - 265

24 For services and expenses of a demonstration
25 program to provide enhanced services to
26 refugees and asylees to assist such indi-
27 viduals and families to attain economic
28 self-sufficiency and reduce or eliminate
29 reliance on public assistance benefits as
30 a primary means of support. Such services
31 shall include, but not be limited to, case
32 management, English-as-a-second-language,
33 job training and placement assistance,
34 post-employment services necessary to
35 ensure job retention, and services neces-
36 sary to assist the individual and family
37 members establish and maintain a permanent
38 residence in New York state. Services
39 funded through this appropriation shall be
40 made available only to those individuals
41 and families otherwise eligible to receive
42 family assistance benefits funded in whole
43 or in part through moneys made available
44 to the state by the department of health
45 and human services pursuant to the
46 personal responsibility and work opportu-
47 nities reconciliation act of 1996. Funds
48 appropriated herein shall, to the extent
49 permitted by federal law and regulations,
50 be awarded at the discretion of the
51 commissioner of temporary and disability
52 assistance to voluntary refugee resettle-
53 ment agencies and/or a local represen-
54 tatives of such agencies currently under
55 contract with the office of temporary and
56 disability assistance to provide services
57 to refugee populations and individual
58 awards shall be made proportionately based

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1 on the number of refugees each organiza-
2 tion resettled in the previous five year
3 period based on the most recent five year
4 data published by the federal department
5 of health and human services office of
6 refugee resettlement or its contractor. Of
7 the amounts appropriated herein, up to
8 \$1,250,000 shall be made available to
9 organizations providing services to refu-
10 gees settling in New York city and all
11 remaining moneys shall be awarded to
12 organizations providing such services to
13 refugees settling in other geographic
14 locations 1,500,000
15 -----
16 Program fund subtotal 1,500,000
17 -----

18 Special Revenue Funds - Federal / State Operations
19 Federal Health and Human Services Fund - 265
20 Refugee Resettlement Account

21 For services and expenses related to the
22 refugee resettlement program including the
23 following programs: Cuban-Haitian en-
24 trants, Cuban-Haitian target assistance,
25 refugee targeted assistance, and mutual
26 assistance associations.

27 For the grant period October 1, 1999 to
28 September 30, 2000:

29 Personal service 600,000
30 Nonpersonal service 385,000
31 Fringe benefits 150,000
32 -----
33 Grant period total 1,135,000
34 -----

35 For the grant period October 1, 2000 to
36 September 30, 2001:

37 Personal service 600,000
38 Nonpersonal service 385,000
39 Fringe benefits 150,000
40 -----
41 Grant period total 1,135,000
42 -----
43 Program account subtotal 2,270,000
44 -----

45 Special Revenue Funds - Federal / Aid to Localities
46 Federal Health and Human Services Fund - 265
47 Refugee Resettlement Account

48 For services and expenses for the Cuban-Hai-
49 tian and refugee resettlement program and
50 the Cuban-Haitian and refugee target
51 assistance program provided pursuant to
52 the refugee assistance act of 1980.

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1 Notwithstanding any other provisions of law
2 to the contrary, a portion of the funds
3 appropriated herein may, subject to the
4 approval of the director of the budget, be
5 made available to support the costs of a
6 demonstration program pursuant to section
7 358 of the social services law as amended
8 by chapter 436 of the laws of 1997.

9 Notwithstanding any inconsistent provision
10 of law, in lieu of payments authorized by
11 the social services law, or payments of
12 federal funds otherwise due to the local
13 social services districts for programs
14 provided under the federal social security
15 act or the federal food stamp act, funds
16 herein appropriated, in amounts certified
17 by the state commissioner or the state
18 commissioner of health as due from local
19 social services districts each month as
20 their share of payments made pursuant to
21 section 367-b of the social services law
22 may be set aside by the state comptroller
23 in an interest-bearing account with such
24 interest accruing to the credit of the
25 locality in order to ensure the orderly
26 and prompt payment of providers under
27 section 367-b of the social services law
28 pursuant to an estimate provided by the
29 commissioner of health of each local so-
30 cial services district's share of payments
31 made pursuant to section 367-b of the
32 social services law. Notwithstanding any
33 other inconsistent provision of law,
34 should funds otherwise payable to a local
35 social services district from appropria-
36 tions made to the office of temporary and
37 disability assistance, the office of chil-
38 dren and family services, and the depart-
39 ment of health be insufficient to fully
40 fund the amounts identified by the commis-
41 sioner of health as necessary to liquidate
42 the local share of payments to be made
43 pursuant to section 367-b of the social
44 services law on behalf of the local social
45 services district, the commissioner of
46 health, in consultation with the commis-
47 sioner of temporary and disability assis-
48 tance and the commissioner of children and
49 family services, may identify other state
50 or federal funds payable to that local so-
51 cial services district or any other county
52 agency including, but not limited to, the
53 county department of health, from approp-
54 riations made to the state department of
55 health, and may authorize the state comp-
56 troller to set aside such payments in the
57 interest-bearing account with such inter-
58 est accruing to the credit of the local-
59 ity, in order to ensure the orderly and
60 prompt payment of providers under section

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1 367-b of the social services law. Notwith-
2 standing any other inconsistent provision
3 of law, upon determination by the commis-
4 sioner of health that insufficient funds
5 are available for payment to a local so-
6 cial services district and or other county
7 agency receiving payments from the office
8 of temporary and disability assistance,
9 the office of children and family ser-
10 vices, and the state department of health
11 from appropriations of these agencies, the
12 state comptroller shall withhold payments
13 from any of the general fund - local as-
14 sistance accounts or payments made from
15 any of the special revenue - federal local
16 assistance accounts, provided however that
17 such federal payments shall be withheld
18 only after such federal funds are properly
19 credited to the county through vouchers,
20 claims or other warrants properly re-
21 ceived, approved, and paid by the state
22 comptroller. The state comptroller shall
23 set aside such disbursements in the
24 interest-bearing account with such inter-
25 est accruing to the credit of the locality
26 in order to ensure the orderly and prompt
27 payment of providers under section 367-b
28 of the social services law until such time
29 that the amount withheld from each county
30 is determined by the commissioner of
31 health to be sufficient to fully liquidate
32 the local share of payments, as determined
33 by the commissioner of health, to be made
34 pursuant to section 367-b of the social
35 services law on behalf of that local so-
36 cial services district.

37 Funds appropriated herein shall be available
38 for aid to municipalities and for payments
39 to the federal government for expenditures
40 made pursuant to the social services law
41 and the state plan for individual and
42 family grant program under the disaster
43 relief act of 1974.

44 Such funds are to be available for payment
45 of aid heretofore accrued or hereafter to
46 accrue to municipalities. Subject to the
47 approval of the director of the budget,
48 such funds shall be available to the
49 department net of disallowances, refunds,
50 reimbursements, and credits.

51 Notwithstanding any inconsistent provision
52 of law, the amount herein appropriated may
53 be increased or decreased by interchange
54 with any other appropriation within the
55 department of family assistance office of
56 temporary and disability assistance and
57 office of children and family services
58 with the approval of the director of the
59 budget, who shall file such approval with
60 the department of audit and control and

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1	copies thereof with the chairman of the	
2	senate finance committee and the chairman	
3	of the assembly ways and means committee.	
4	For the grant period October 1, 1999 to	
5	September 30, 2000	20,000,000
6	For the grant period October 1, 2000 to	
7	September 30, 2001	20,000,000
8		-----
9	Program account subtotal	40,000,000
10		-----
11	SHELTER AND SUPPORTED HOUSING PROGRAM	140,588,000
12		-----
13	General Fund / State Operations	
14	State Purposes Account - 003	
15	Notwithstanding section 51 of the state	
16	finance law and any other provision of law	
17	to the contrary, the director of the budg-	
18	et may, upon the advice of the commission-	
19	er of temporary and disability assistance,	
20	the commissioner of children and family	
21	services, and the commissioner of labor,	
22	transfer or suballocate any of the amounts	
23	appropriated herein, or made available	
24	herein through interchange with any other	
25	state operations - general fund appropri-	
26	ation within the office of temporary and	
27	disability assistance, to the office of	
28	children and family services for adminis-	
29	tration of child welfare programs or to	
30	the department of labor for development	
31	and implementation of an integrated work-	
32	force development program to reduce the	
33	incidence of welfare dependency. Notwith-	
34	standing section 51 of the state finance	
35	law and any other provision of law to the	
36	contrary, the director of the budget may,	
37	upon the advice of the commissioner of	
38	temporary and disability assistance,	
39	authorize the transfer or interchange of	
40	moneys appropriated herein with any other	
41	state operations - general fund appropri-	
42	ation within the office of temporary and	
43	disability assistance except where trans-	
44	fer or interchange of appropriations is	
45	prohibited or otherwise restricted by this	
46	chapter.	
47	Personal service	1,199,000
48	Nonpersonal service	139,000
49		-----
50	Program account subtotal	1,338,000
51		-----

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1 General Fund / Aid to Localities
2 Local Assistance Account - 001

3 Funds appropriated herein shall be available
4 for aid to municipalities and for payments
5 to the federal government for expenditures
6 made pursuant to social services law and
7 the state plan for individual and family
8 grant program under the disaster relief
9 act of 1974.

10 Notwithstanding any inconsistent provision
11 of law, in lieu of payments authorized by
12 the social services law, or payments of
13 federal funds otherwise due to the local
14 social services districts for programs
15 provided under the federal social security
16 act or the federal food stamp act, funds
17 herein appropriated, in amounts certified
18 by the state commissioner or the state
19 commissioner of health as due from local
20 social services districts each month as
21 their share of payments made pursuant to
22 section 367-b of the social services law
23 may be set aside by the state comptroller
24 in an interest-bearing account with such
25 interest accruing to the credit of the
26 locality in order to ensure the orderly
27 and prompt payment of providers under
28 section 367-b of the social services law
29 pursuant to an estimate provided by the
30 commissioner of health of each local ser-
31 vices district's share of payments made
32 pursuant to section 367-b of the social
33 services law. Notwithstanding any other
34 inconsistent provision of law, should
35 funds otherwise payable to a local social
36 services district from appropriations made
37 to the office of temporary and disability
38 assistance, the office of children and
39 family services, and the department of
40 health be insufficient to fully fund the
41 amounts identified by the commissioner of
42 health as necessary to liquidate the local
43 share of payments to be made pursuant to
44 section 367-b of the social services law
45 on behalf of the local social services
46 district, the commissioner of health, in
47 consultation with the commissioner of
48 temporary and disability assistance and
49 the commissioner of children and family
50 services, may identify other state or
51 federal funds payable to that local social
52 services district or any other county
53 agency including, but not limited to, the
54 county department of health, from appro-
55 priations made to the state department of
56 health, and may authorize the state comp-
57 troller to set aside such payments in the
58 interest-bearing account with such inter-
59 est accruing to the credit of the local-

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1 ity, in order to ensure the orderly and
2 prompt payment of providers under section
3 367-b of the social services law. Notwith-
4 standing any other inconsistent provision
5 of law, upon determination by the commis-
6 sioner of health that insufficient funds
7 are available for payment to a local so-
8 cial services district and or other county
9 agency receiving payments from the office
10 of temporary and disability assistance,
11 the office of children and family ser-
12 vices, and the state department of health
13 from appropriations of these agencies, the
14 state comptroller shall withhold payments
15 from any of the general fund - local as-
16 sistance accounts or payments made from
17 any of the special revenue - federal local
18 assistance accounts, provided however that
19 such federal payments shall be withheld
20 only after such federal funds are properly
21 credited to the county through vouchers,
22 claims or other warrants properly re-
23 ceived, approved, and paid by the state
24 comptroller. The state comptroller shall
25 set aside such disbursements in the
26 interest-bearing account with such inter-
27 est accruing to the credit of the locality
28 in order to ensure the orderly and prompt
29 payment of providers under section 367-b
30 of the social services law until such time
31 that the amount withheld from each county
32 is determined by the commissioner of
33 health to be sufficient to fully liquidate
34 the local share of payments, as determined
35 by the commissioner of health, to be made
36 pursuant to section 367-b of the social
37 services law on behalf of that local
38 social services district.

39 Such funds are to be available for payment
40 of aid heretofore accrued or hereafter to
41 accrue to municipalities. Subject to the
42 approval of the director of the budget,
43 such funds shall be available to the
44 office of the temporary and disability
45 assistance program, net of disallowances,
46 refunds, reimbursements, and credits
47 including, but not limited to, additional
48 federal funds resulting from any changes
49 in federal cost allocation methodologies.

50 Notwithstanding any inconsistent provision
51 of law, the amount herein appropriated may
52 be increased or decreased by interchange
53 with any other appropriation within the
54 department of family assistance office of
55 temporary and disability assistance and
56 office of children and family services
57 general fund - local assistance account
58 with the approval of the director of the
59 budget, who shall file such approval with
60 the department of audit and control and

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1 copies thereof with the chairman of the
2 senate finance committee and the chairman
3 of the assembly ways and means committee.
4 Of the amount appropriated herein, pursuant
5 to title 2 of article 2-A of the social
6 services law, \$11,500,000 shall be made
7 available for 75 percent reimbursement of
8 expenditures made by a social services
9 district or a not-for-profit corporation
10 provided that a social services district
11 operating in a city with a population
12 greater than two million shall receive 50
13 percent reimbursement. Pursuant to section
14 45-f of the social services law, up to
15 \$250,000 of the \$11,500,000 may, subject
16 to the approval of the director of the
17 budget, be transferred to the general fund
18 - state purposes account for administra-
19 tion of this program. Subject to a plan
20 approved by the director of the budget, up
21 to \$250,000 of the funds appropriated
22 herein, may be used by the office of tem-
23 porary and disability assistance through
24 contract, for technical assistance to or-
25 ganizations operating or supervising the
26 operation of a single room occupancy pro-
27 gram.

28 Of the amount appropriated herein, subject
29 to the approval of the director of the
30 budget, up to \$5,250,000 shall be used to
31 reimburse 75 percent of the approved costs
32 for homeless intervention program activ-
33 ities pursuant to title 4 of article 2-A
34 of the social services law. Notwithstand-
35 ing any other inconsistent provision of
36 law, social services districts or contrac-
37 tors, as a condition of receiving such
38 funds herein appropriated, shall provide
39 25 percent cash or in-kind share. Up to
40 \$250,000 of the \$5,250,000 may, subject to
41 the approval of the director of the budg-
42 et, be transferred to the general fund -
43 state purposes account to support the
44 administrative costs of the office of
45 shelter and supported housing. Funding
46 provided for herein shall not supplant
47 existing federal, state or local funding.

48 Notwithstanding section 153 of the social
49 services law or any other inconsistent
50 provision of law, funds appropriated here-
51 in shall be used to reimburse local
52 district adult shelter expenditures such
53 that the total amount reimbursed by the
54 state in 2000-01, as determined or ad-
55 justed by the state office of temporary
56 and disability assistance and approved by
57 the director of the budget, does not
58 exceed \$72,263,000 for New York city, or
59 the total amount reimbursed for comparable
60 expenditures in the 1999-2000 state fiscal

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1 year, whichever is less. The amount reim-
 2 bursed for comparable expenditures in
 3 2000-01 also shall not exceed the amount
 4 as determined and adjusted by the state
 5 office of temporary and disability assist-
 6 ance and approved by the director of the
 7 budget for reimbursement for comparable
 8 expenditures in 1990-91 or 1991-92 state
 9 fiscal year; in determining or adjusting
 10 local district adult shelter expenditures
 11 for purposes of calculating reimbursement
 12 payable under this appropriation, the
 13 office shall have the authority to
 14 restrict transfer of costs between catego-
 15 ries including, but not limited to, main-
 16 tenance costs and administrative costs.
 17 The office, subject to the approval of the
 18 director of the budget, shall reduce the
 19 rate of reimbursement for local district
 20 adult shelter expenditures as necessary to
 21 implement reimbursement limitations set
 22 forth above and may approve reimbursement
 23 in excess of such limitation for costs
 24 associated with a court mandated plan to
 25 improve shelter conditions for medically
 26 frail persons and for additional costs
 27 incurred as part of a plan to reduce over-
 28 crowding in congregate shelters, provided,
 29 however, that the total amount of such
 30 additional state reimbursement shall not
 31 exceed \$10,000,000.

32 Of the amount appropriated herein, up to
 33 \$3,000,000 shall be used for reimbursement
 34 of 50 percent of the non-federal share of
 35 costs incurred by local social services
 36 districts for operation of an existing
 37 incentive program for landlords to make
 38 available additional safe and affordable
 39 housing for homeless families.

40 Of the amount appropriated herein, up to
 41 \$3,000,000 shall be used for reimbursement
 42 of 50 percent of the non-federal share of
 43 operating costs of a demonstration project
 44 in New York city to test the effectiveness
 45 of incorporating assessment and reception
 46 centers into the public assistance eligi-
 47 bility determination process to avert
 48 unnecessary placement of homeless families
 49 in the tier II shelter system. Such funds
 50 may be used to support homeless family
 51 assessment and reception centers and other
 52 homeless diversion activities including,
 53 but not limited to, New York city income
 54 support or job center diversion team staff
 55 costs 108,750,000

56 -----
 57 Program account subtotal 108,750,000
 58 -----

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1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Operating Grant Fund - 290	
3	For services and expenses related to federal	
4	homeless grants. Subject to the approval	
5	of the director of the budget, the amount	
6	appropriated herein may be made available	
7	to other state agencies through transfer	
8	or suballocation for services and expenses	
9	related to federal homeless grants. The	
10	director of the budget is hereby author-	
11	ized to transfer or suballocate appropri-	
12	ation authority contained herein to any	
13	other fund in which federal homeless	
14	grants are actually received.	
15	For the grant period October 1, 1999 to	
16	September 30, 2000	10,000,000
17	For the grant period October 1, 2000 to	
18	September 30, 2001	10,000,000
19		-----
20	Program fund subtotal	20,000,000
21		-----
22	Special Revenue - Federal / State Operations	
23	Federal Operating Grants Fund - 290	
24	Federal Miscellaneous Grant Account	
25	For services and expenses related to the ad-	
26	ministration of federal homeless grants ..	500,000
27		-----
28	Program account subtotal	500,000
29		-----
30	Special Revenue Fund - Other / Aid to Localities	
31	Miscellaneous Special Revenue Fund - 339	
32	Adult Shelter Sanction Account	
33	For payment of adult shelter reimbursement	
34	previously withheld by the commissioner	
35	due to violations of office regulations	
36	governing operation of emergency shelters.	
37	Such payments shall only be made after	
38	remediation or correction of such	
39	violations in accordance with the terms of	
40	an agreement including, but not limited	
41	to, protocol establishing terms and condi-	
42	tions of such withholdings and payments	
43	between the commissioner of temporary and	
44	disability assistance, the director of the	
45	budget, and appropriate representatives of	
46	the affected social services district or	
47	local government. No expenditure may be	
48	made from this account for any other	
49	purpose. No expenditure may be made from	
50	this account without approval of the	
51	director of the budget	10,000,000
52		-----
53	Program account subtotal	10,000,000
54		-----

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1 SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM 268,455,000
2 -----

3 General Fund / State Operations
4 State Purposes Account - 003

5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the budg-
8 et may, upon the advice of the commis-
9 sioner of temporary and disability assistance,
10 authorize the transfer or interchange of
11 moneys appropriated herein with any other
12 state operations - general fund appropri-
13 ation within the office of temporary and
14 disability assistance except where trans-
15 fer or interchange of appropriations is
16 prohibited or otherwise restricted by this
17 chapter.

18 Notwithstanding section 51 of the state fi-
19 nance law and any other provision of law
20 to the contrary, the director of the bud-
21 get may, upon the advice of the director
22 of state operations, either: transfer or
23 suballocate to the office for technology
24 any of the amounts appropriated herein or
25 made available through interchange for
26 services and expenses of operating the of-
27 fice of temporary and disability assis-
28 tance, the office of children and family
29 services and department of labor data cen-
30 ters; or, transfer or interchange any of
31 the amounts appropriated herein with any
32 of the nonpersonal services appropriations
33 of the office of temporary and disability
34 assistance, the office of children and
35 family services, and the department of
36 labor for the purpose of making payments
37 to the office for technology for services
38 and expenses of centralized operation of
39 the data centers. Notwithstanding section
40 51 of the state finance law and any other
41 provision of law to the contrary, the
42 transfer or suballocation to the office
43 for technology of general fund - state
44 purposes appropriations made to the office
45 of temporary and disability assistance or
46 the office of children and family services
47 shall be accompanied by transfer of re-
48 lated general fund - state purposes offset
49 appropriations and special revenue funds -
50 other social services income account ap-
51 propriations to reflect the continued
52 availability of federal funds to reduce
53 general fund costs of administering con-
54 solidated data center operations on behalf
55 of the office of temporary and disability
56 assistance and the office of children and
57 family services. Notwithstanding section
58 51 of the state finance law and any other

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1 provision of law to the contrary, the
2 director of the budget may alternatively
3 authorize payment to the office for tech-
4 nology from general fund - state purposes
5 appropriations made to the office of tem-
6 porary and disability assistance, the of-
7 fice of children and family services, and
8 the department of labor for the cost of
9 administering the data centers provided,
10 however, that no payment shall be autho-
11 rized unless accompanied by certification
12 by the commissioner of temporary and dis-
13 ability assistance, or the commissioner of
14 children and family services, or the com-
15 missioner of labor, as appropriate, that
16 such payments do not reduce the propor-
17 tionate availability of federal funding
18 used to otherwise reduce the general fund
19 costs of administering the data centers.
20 Notwithstanding any inconsistent provision
21 of law, the appropriations made herein
22 that are identified by the commissioner of
23 the office of temporary and disability as-
24 sistance or the commissioner of the office
25 of children and family services or the
26 commissioner of labor as being necessary
27 for the consolidated operation of the data
28 centers shall be made available only upon
29 approval by the director of the budget of
30 a comprehensive expenditure and personnel
31 plan that ensures the availability of non-
32 general fund revenues to support or offset
33 the general fund cost of operating the
34 data centers.

35 Notwithstanding section 51 of the state fi-
36 nance law and any other provision of law
37 to the contrary, the director of the bud-
38 get may, upon the advice of the director
39 of state operations, either: transfer or
40 suballocate to the office for technology
41 any of the amounts appropriated herein or
42 made available through interchange for the
43 personal services and related nonpersonal
44 services costs of operating the human
45 services application service center, ex-
46 cluding the costs of administering consol-
47 idated data center operations on behalf of
48 the office of temporary and disability as-
49 sistance, the office of children and fam-
50 ily services, and the department of labor;
51 or, transfer or interchange any of the
52 amounts appropriated herein with any of
53 the nonpersonal services appropriations of
54 the office of temporary and disability as-
55 sistance, the office of children and fam-
56 ily services, and the department of labor
57 for the purpose of making payments to the
58 office for technology for the personal
59 services and related nonpersonal services
60 costs of operating the human services ap-

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1 plication service center, excluding the
2 costs of administering consolidated data
3 center operations on behalf of the office
4 of temporary and disability assistance,
5 the office of children and family ser-
6 vices, and the department of labor. Not-
7 withstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the transfer or subal-
10 location to the office for technology of
11 general fund - state purposes appropri-
12 ations made to the office of temporary and
13 disability assistance or the office of
14 children and family services shall be
15 accompanied by transfer of related general
16 fund - state purposes offset appropri-
17 ations and special revenue funds - other
18 state operations social services income
19 account appropriations to reflect the con-
20 tinued availability of federal funds to
21 reduce general fund costs of operating the
22 human services application service center.
23 Notwithstanding section 51 of the state
24 finance law and any other provision of law
25 to the contrary, the director of the
26 budget may alternatively authorize payment
27 to the office for technology from general
28 fund - state purposes appropriations made
29 to the office of temporary and disability
30 assistance, the office of children and
31 family services, and the department of
32 labor for the cost of operating the human
33 services application service center, ex-
34 cluding the costs of administering con-
35 solidated data center operations on behalf
36 of the office of temporary and disability
37 assistance, the office of children and
38 family services, and the department of
39 labor, provided, however, that no payment
40 shall be authorized unless accompanied by
41 certification by the commissioner of tem-
42 porary and disability assistance, or the
43 commissioner of children and family ser-
44 vices, or the commissioner of labor, as
45 appropriate, that such payments do not re-
46 duce the proportionate availability of
47 federal funding used to otherwise reduce
48 the general fund costs of operating the
49 human services application service center.
50 Notwithstanding any inconsistent provision
51 of law, the appropriations made herein
52 that are identified by the commissioner of
53 temporary and disability assistance or the
54 commissioner of children and family ser-
55 vices or the commissioner of labor as
56 being necessary for operating the human
57 services application service center, ex-
58 cluding the costs of administering consol-
59 idated data center operations on behalf of
60 the office of temporary and disability as-

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1 sistance, the office of children and fam-
2 ily services, and the department of labor,
3 shall be made available only upon approval
4 by the director of the budget of a com-
5 prehensive expenditure and personnel plan
6 that ensures the availability of non-
7 general fund revenues to support or offset
8 the general fund cost of operating the hu-
9 man services application service center.

10	Personal service	9,060,000
11	Nonpersonal service	3,721,000

12 Maintenance undistributed

13 For services and expenses of operating the
14 welfare management system. No expenditure
15 shall be made from this appropriation
16 without approval by the director of the
17 budget of a comprehensive expenditure
18 plan.

19 Notwithstanding section 51 of the state fi-
20 nance law and any other provision of law
21 to the contrary, the director of the bud-
22 get may, upon the advice of the director
23 of state operations, either: transfer or
24 suballocate to the office for technology
25 any of the amounts appropriated herein or
26 made available through interchange for
27 services and expenses of operating the of-
28 fice of temporary and disability assis-
29 tance, the office of children and family
30 services and department of labor data cen-
31 ters; or, transfer or interchange any of
32 the amounts appropriated herein with any
33 of the nonpersonal services appropriations
34 of the office of temporary and disability
35 assistance, the office of children and
36 family services, and the department of
37 labor for the purpose of making payments
38 to the office for technology for services
39 and expenses of centralized operation of
40 the data centers. Notwithstanding section
41 51 of the state finance law and any other
42 provision of law to the contrary, the
43 transfer or suballocation to the office
44 for technology of general fund - state
45 purposes appropriations made to the office
46 of temporary and disability assistance or
47 the office of children and family services
48 shall be accompanied by transfer of re-
49 lated general fund - state purposes offset
50 appropriations and special revenue funds -
51 other social services income account
52 appropriations to reflect the continued
53 availability of federal funds to reduce
54 general fund costs of administering con-
55 solidated data center operations on behalf
56 of the office of temporary and disability
57 assistance and the office of children and
58 family services. Notwithstanding section

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1 51 of the state finance law and any other
2 provision of law to the contrary, the
3 director of the budget may alternatively
4 authorize payment to the office for tech-
5 nology from general fund - state purposes
6 appropriations made to the office of tem-
7 porary and disability assistance, the of-
8 fice of children and family services, and
9 the department of labor for the cost of
10 administering the data centers provided,
11 however, that no payment shall be autho-
12 rized unless accompanied by certification
13 by the commissioner of temporary and dis-
14 ability assistance, or the commissioner of
15 children and family services, or the com-
16 missioner of labor, as appropriate, that
17 such payments do not reduce the propor-
18 tionate availability of federal funding
19 used to otherwise reduce the general fund
20 costs of administering the data centers.
21 Notwithstanding any inconsistent provision
22 of law, the appropriations made herein
23 that are identified by the commissioner of
24 the office of temporary and disability as-
25 sistance or the commissioner of the office
26 of children and family services or the
27 commissioner of labor as being necessary
28 for the consolidated operation of the data
29 centers shall be made available only upon
30 approval by the director of the budget of
31 a comprehensive expenditure and personnel
32 plan that ensures the availability of non-
33 general fund revenues to support or offset
34 the general fund cost of operating the
35 data centers.

36 Notwithstanding section 51 of the state fi-
37 nance law and any other provision of law
38 to the contrary, the director of the bud-
39 get may, upon the advice of the director
40 of state operations, either: transfer or
41 suballocate to the office for technology
42 any of the amounts appropriated herein or
43 made available through interchange for the
44 personal services and related nonpersonal
45 services costs of operating the human
46 services application service center, ex-
47 cluding the costs of administering consol-
48 idated data center operations on behalf of
49 the office of temporary and disability as-
50 sistance, the office of children and fam-
51 ily services, and the department of labor;
52 or, transfer or interchange any of the
53 amounts appropriated herein with any of
54 the nonpersonal services appropriations of
55 the office of temporary and disability as-
56 sistance, the office of children and fam-
57 ily services, and the department of labor
58 for the purpose of making payments to the
59 office for technology for the personal
60 services and related nonpersonal services

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1 costs of operating the human services ap-
2 plication service center, excluding the
3 costs of administering consolidated data
4 center operations on behalf of the office
5 of temporary and disability assistance,
6 the office of children and family ser-
7 vices, and the department of labor. Not-
8 withstanding section 51 of the state
9 finance law and any other provision of law
10 to the contrary, the transfer or subal-
11 location to the office for technology of
12 general fund - state purposes appropri-
13 ations made to the office of temporary and
14 disability assistance or the office of
15 children and family services shall be
16 accompanied by transfer of related general
17 fund - state purposes offset appropri-
18 ations and special revenue funds - other
19 state operations social services income
20 account appropriations to reflect the con-
21 tinued availability of federal funds to
22 reduce general fund costs of operating the
23 human services application service center.
24 Notwithstanding section 51 of the state
25 finance law and any other provision of law
26 to the contrary, the director of the
27 budget may alternatively authorize payment
28 to the office for technology from general
29 fund - state purposes appropriations made
30 to the office of temporary and disability
31 assistance, the office of children and
32 family services, and the department of
33 labor for the cost of operating the human
34 services application service center, ex-
35 cluding the costs of administering con-
36 solidated data center operations on behalf
37 of the office of temporary and disability
38 assistance, the office of children and
39 family services, and the department of
40 labor, provided, however, that no payment
41 shall be authorized unless accompanied by
42 certification by the commissioner of tem-
43 porary and disability assistance, or the
44 commissioner of children and family ser-
45 vices, or the commissioner of labor, as
46 appropriate, that such payments do not re-
47 duce the proportionate availability of
48 federal funding used to otherwise reduce
49 the general fund costs of operating the
50 human services application service center.
51 Notwithstanding any inconsistent provision
52 of law, the appropriations made herein
53 that are identified by the commissioner of
54 temporary and disability assistance or the
55 commissioner of children and family ser-
56 vices or the commissioner of labor as
57 being necessary for operating the human
58 services application service center, ex-
59 cluding the costs of administering consol-
60 idated data center operations on behalf of

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1 the office of temporary and disability as-
2 sistance, the office of children and fam-
3 ily services, and the department of labor,
4 shall be made available only upon approval
5 by the director of the budget of a com-
6 prehensive expenditure and personnel plan
7 that ensures the availability of non-
8 general fund revenues to support or offset
9 the general fund cost of operating the hu-
10 man services application service center .. 43,874,000
11 For the non-federal share of the design and
12 implementation of modifications and
13 enhancements to the welfare management
14 system and the child support management
15 system necessary for the successful imple-
16 mentation of the personal responsibility
17 and work opportunities reconciliation act
18 of 1996 (P.L. 104-193) and the New York
19 state welfare reform act of 1997 (chapter
20 436 of the laws of 1997) and for the
21 nonfederal share of costs incurred by the
22 office of temporary and disability assist-
23 ance and the department of labor for the
24 design and implementation of a welfare-to-
25 work caseload management system. Funds may
26 only be made available pursuant to a cost
27 allocation plan submitted to the depart-
28 ment of health and human services, the
29 United States department of agriculture
30 and any other applicable federal agency to
31 the extent that such approvals are
32 required by federal statute or regulations
33 or upon determination by the director of
34 the budget that expenditure of these funds
35 is necessary to meet the purposes defined
36 herein. This appropriation shall only be
37 available upon approval of an expenditure
38 plan by the director of the budget.

39 Notwithstanding section 51 of the state fi-
40 nance law and any other provision of law
41 to the contrary, the director of the bud-
42 get may, upon the advice of the director
43 of state operations, either: transfer or
44 suballocate to the office for technology
45 any of the amounts appropriated herein or
46 made available through interchange for
47 services and expenses of operating the of-
48 fice of temporary and disability assis-
49 tance, the office of children and family
50 services and department of labor data cen-
51 ters; or, transfer or interchange any of
52 the amounts appropriated herein with any
53 of the nonpersonal services appropriations
54 of the office of temporary and disability
55 assistance, the office of children and
56 family services, and the department of
57 labor for the purpose of making payments
58 to the office for technology for services
59 and expenses of centralized operation of
60 the data centers. Notwithstanding section

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1 51 of the state finance law and any other
2 provision of law to the contrary, the
3 transfer or suballocation to the office
4 for technology of general fund - state
5 purposes appropriations made to the office
6 of temporary and disability assistance or
7 the office of children and family services
8 shall be accompanied by transfer of re-
9 lated general fund - state purposes offset
10 appropriations and special revenue funds -
11 other social services income account
12 appropriations to reflect the continued
13 availability of federal funds to reduce
14 general fund costs of administering con-
15 solidated data center operations on behalf
16 of the office of temporary and disability
17 assistance and the office of children and
18 family services. Notwithstanding section
19 51 of the state finance law and any other
20 provision of law to the contrary, the
21 director of the budget may alternatively
22 authorize payment to the office for tech-
23 nology from general fund - state purposes
24 appropriations made to the office of tem-
25 porary and disability assistance, the of-
26 fice of children and family services, and
27 the department of labor for the cost of
28 administering the data centers provided,
29 however, that no payment shall be autho-
30 rized unless accompanied by certification
31 by the commissioner of temporary and dis-
32 ability assistance, or the commissioner of
33 children and family services, or the com-
34 missioner of labor, as appropriate, that
35 such payments do not reduce the propor-
36 tionate availability of federal funding
37 used to otherwise reduce the general fund
38 costs of administering the data centers.
39 Notwithstanding any inconsistent provision
40 of law, the appropriations made herein
41 that are identified by the commissioner of
42 the office of temporary and disability as-
43 sistance or the commissioner of the office
44 of children and family services or the
45 commissioner of labor as being necessary
46 for the consolidated operation of the data
47 centers shall be made available only upon
48 approval by the director of the budget of
49 a comprehensive expenditure and personnel
50 plan that ensures the availability of non-
51 general fund revenues to support or offset
52 the general fund cost of operating the
53 data centers.
54 Notwithstanding section 51 of the state fi-
55 nance law and any other provision of law
56 to the contrary, the director of the bud-
57 get may, upon the advice of the director
58 of state operations, either: transfer or
59 suballocate to the office for technology
60 any of the amounts appropriated herein or

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1 made available through interchange for the
2 personal services and related nonpersonal
3 services costs of operating the human
4 services application service center, ex-
5 cluding the costs of administering consol-
6 idated data center operations on behalf of
7 the office of temporary and disability as-
8 sistance, the office of children and fam-
9 ily services, and the department of labor;
10 or, transfer or interchange any of the
11 amounts appropriated herein with any of
12 the nonpersonal services appropriations of
13 the office of temporary and disability as-
14 sistance, the office of children and fam-
15 ily services, and the department of labor
16 for the purpose of making payments to the
17 office for technology for the personal
18 services and related nonpersonal services
19 costs of operating the human services
20 application service center, excluding the
21 costs of administering consolidated data
22 center operations on behalf of the office
23 of temporary and disability assistance,
24 the office of children and family ser-
25 vices, and the department of labor. Not-
26 withstanding section 51 of the state
27 finance law and any other provision of law
28 to the contrary, the transfer or subal-
29 location to the office for technology of
30 general fund - state purposes appropria-
31 tions made to the office of temporary and
32 disability assistance or the office of
33 children and family services shall be
34 accompanied by transfer of related general
35 fund - state purposes offset appropria-
36 tions and special revenue funds - other
37 state operations social services income
38 account appropriations to reflect the con-
39 tinued availability of federal funds to
40 reduce general fund costs of operating the
41 human services application service center.
42 Notwithstanding section 51 of the state
43 finance law and any other provision of law
44 to the contrary, the director of the bud-
45 get may alternatively authorize payment to
46 the office for technology from general
47 fund - state purposes appropriations made
48 to the office of temporary and disability
49 assistance, the office of children and
50 family services, and the department of
51 labor for the cost of operating the human
52 services application service center, ex-
53 cluding the costs of administering con-
54 solidated data center operations on behalf
55 of the office of temporary and disability
56 assistance, the office of children and
57 family services, and the department of
58 labor, provided, however, that no payment
59 shall be authorized unless accompanied by
60 certification by the commissioner of tem-

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1	porary and disability assistance, or the	
2	commissioner of children and family ser-	
3	vices, or the commissioner of labor, as	
4	appropriate, that such payments do not re-	
5	duce the proportionate availability of	
6	federal funding used to otherwise reduce	
7	the general fund costs of operating the	
8	human services application service center.	
9	Notwithstanding any inconsistent provision	
10	of law, the appropriations made herein	
11	that are identified by the commissioner of	
12	temporary and disability assistance or the	
13	commissioner of children and family ser-	
14	vices or the commissioner of labor as	
15	being necessary for operating the human	
16	services application service center, ex-	
17	cluding the costs of administering consol-	
18	idated data center operations on behalf of	
19	the office of temporary and disability as-	
20	sistance, the office of children and fam-	
21	ily services, and the department of labor,	
22	shall be made available only upon approval	
23	by the director of the budget of a com-	
24	prehensive expenditure and personnel plan	
25	that ensures the availability of non-	
26	general fund revenues to support or offset	
27	the general fund cost of operating the hu-	
28	man services application service center ..	45,000,000
29		-----
30	Available for maintenance undistributed ..	88,874,000
31		-----
32	Program account subtotal	101,655,000
33		-----

34 Special Revenue Funds - Federal / State Operations
35 Federal USDA-Food and Nutrition Services Fund - 261

36 For services and expenses of the design and
37 implementation of modifications and
38 enhancements to the welfare management
39 system necessary for the successful imple-
40 mentation of the personal responsibility
41 and work opportunities reconciliation act
42 of 1996 (P.L. 104-193) and the New York
43 state welfare reform act of 1997 (chapter
44 436 of the laws of 1997) and the design
45 and implementation of a welfare-to-work
46 caseload management system. Funds may only
47 be made available pursuant to a cost allo-
48 cation plan submitted to the department of
49 health and human services, the United
50 States department of agriculture and any
51 other applicable federal agency to the
52 extent that such approvals are required by
53 federal statute or regulations. This
54 appropriation shall only be available upon
55 approval of an expenditure plan by the
56 director of the budget for the purposes
57 defined herein.

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1 Notwithstanding section 51 of the state fi-
2 nance law and any other provision of law
3 to the contrary, the director of the bud-
4 get may, upon the advice of the director
5 of state operations, either: transfer or
6 suballocate to the office for technology
7 any of the amounts appropriated herein or
8 made available through interchange for
9 services and expenses of operating the of-
10 fice of temporary and disability assis-
11 tance, the office of children and family
12 services and department of labor data cen-
13 ters; or, transfer or interchange any of
14 the amounts appropriated herein with any
15 of the nonpersonal services appropriations
16 of the office of temporary and disability
17 assistance, the office of children and
18 family services, and the department of
19 labor for the purpose of making payments
20 to the office for technology for services
21 and expenses of centralized operation of
22 the data centers. Notwithstanding section
23 51 of the state finance law and any other
24 provision of law to the contrary, the
25 transfer or suballocation to the office
26 for technology of general fund - state
27 purposes appropriations made to the office
28 of temporary and disability assistance or
29 the office of children and family services
30 shall be accompanied by transfer of re-
31 lated general fund - state purposes offset
32 appropriations and special revenue funds -
33 other social services income account ap-
34 propriations to reflect the continued
35 availability of federal funds to reduce
36 general fund costs of administering con-
37 solidated data center operations on behalf
38 of the office of temporary and disability
39 assistance and the office of children and
40 family services. Notwithstanding section
41 51 of the state finance law and any other
42 provision of law to the contrary, the
43 director of the budget may alternatively
44 authorize payment to the office for tech-
45 nology from general fund - state purposes
46 appropriations made to the office of tem-
47 porary and disability assistance, the of-
48 fice of children and family services, and
49 the department of labor for the cost of
50 administering the data centers provided,
51 however, that no payment shall be autho-
52 rized unless accompanied by certification
53 by the commissioner of temporary and dis-
54 ability assistance, or the commissioner of
55 children and family services, or the com-
56 missioner of labor, as appropriate, that
57 such payments do not reduce the propor-
58 tionate availability of federal funding
59 used to otherwise reduce the general fund
60 costs of administering the data centers.

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1 Notwithstanding any inconsistent provision
2 of law, the appropriations made herein
3 that are identified by the commissioner of
4 the office of temporary and disability as-
5 sistance or the commissioner of the office
6 of children and family services or the
7 commissioner of labor as being necessary
8 for the consolidated operation of the data
9 centers shall be made available only upon
10 approval by the director of the budget of
11 a comprehensive expenditure and personnel
12 plan that ensures the availability of non-
13 general fund revenues to support or offset
14 the general fund cost of operating the
15 data centers.

16 Notwithstanding section 51 of the state fi-
17 nance law and any other provision of law
18 to the contrary, the director of the bud-
19 get may, upon the advice of the director
20 of state operations, either: transfer or
21 suballocate to the office for technology
22 any of the amounts appropriated herein or
23 made available through interchange for the
24 personal services and related nonpersonal
25 services costs of operating the human
26 services application service center, ex-
27 cluding the costs of administering consol-
28 idated data center operations on behalf of
29 the office of temporary and disability as-
30 sistance, the office of children and fam-
31 ily services, and the department of labor;
32 or, transfer or interchange any of the
33 amounts appropriated herein with any of
34 the nonpersonal services appropriations of
35 the office of temporary and disability as-
36 sistance, the office of children and fam-
37 ily services, and the department of labor
38 for the purpose of making payments to the
39 office for technology for the personal
40 services and related nonpersonal services
41 costs of operating the human services
42 application service center, excluding the
43 costs of administering consolidated data
44 center operations on behalf of the office
45 of temporary and disability assistance,
46 the office of children and family ser-
47 vices, and the department of labor. Not-
48 withstanding section 51 of the state
49 finance law and any other provision of law
50 to the contrary, the transfer or subal-
51 location to the office for technology of
52 general fund - state purposes appropria-
53 tions made to the office of temporary and
54 disability assistance or the office of
55 children and family services shall be
56 accompanied by transfer of related general
57 fund - state purposes offset appropria-
58 tions and special revenue funds - other
59 state operations social services income
60 account appropriations to reflect the con-

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1 tinued availability of federal funds to
2 reduce general fund costs of operating the
3 human services application service center.
4 Notwithstanding section 51 of the state
5 finance law and any other provision of law
6 to the contrary, the director of the
7 budget may alternatively authorize payment
8 to the office for technology from general
9 fund - state purposes appropriations made
10 to the office of temporary and disability
11 assistance, the office of children and
12 family services, and the department of
13 labor for the cost of operating the human
14 services application service center, ex-
15 cluding the costs of administering con-
16 solidated data center operations on behalf
17 of the office of temporary and disability
18 assistance, the office of children and
19 family services, and the department of
20 labor, provided, however, that no payment
21 shall be authorized unless accompanied by
22 certification by the commissioner of tem-
23 porary and disability assistance, or the
24 commissioner of children and family ser-
25 vices, or the commissioner of labor, as
26 appropriate, that such payments do not re-
27 duce the proportionate availability of
28 federal funding used to otherwise reduce
29 the general fund costs of operating the
30 human services application service center.
31 Notwithstanding any inconsistent provision
32 of law, the appropriations made herein
33 that are identified by the commissioner of
34 temporary and disability assistance or the
35 commissioner of children and family ser-
36 vices or the commissioner of labor as
37 being necessary for operating the human
38 services application service center, ex-
39 cluding the costs of administering consol-
40 idated data center operations on behalf of
41 the office of temporary and disability as-
42 sistance, the office of children and fam-
43 ily services, and the department of labor,
44 shall be made available only upon approval
45 by the director of the budget of a com-
46 prehensive expenditure and personnel plan
47 that ensures the availability of non-
48 general fund revenues to support or offset
49 the general fund cost of operating the hu-
50 man services application service center.

51	For the grant period October 1, 1999 to	
52	September 30, 2000	20,000,000
53	For the grant period October 1, 2000 to	
54	September 30, 2001	20,000,000
55		-----
56	Program fund subtotal	40,000,000
57		-----

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1 Special Revenue Funds - Federal / State Operations
2 Federal Health and Human Services Fund - 265

3 For services and expenses of the office of
4 temporary and disability assistance for
5 the design and implementation of modifica-
6 tions and enhancements to the welfare
7 management system necessary for the
8 successful implementation of the personal
9 responsibility and work opportunities
10 reconciliation act of 1996 (P.L. 104-193)
11 and chapter 436 of the laws of 1997 enact-
12 ing comprehensive welfare reform and for
13 services and expenses of the office of
14 temporary and disability assistance and
15 the department of labor that are necessary
16 for the design and implementation of a
17 welfare-to-work caseload management system
18 provided that the director of the budget
19 does not determine that such use of funds
20 can be expected to have the effect of
21 increasing qualified state expenditures
22 under paragraph seven of subdivision (a)
23 of section 409 of the federal social secu-
24 rity act above the minimum applicable
25 federal maintenance of effort requirement.
26 Such costs shall include, but not be
27 limited to, computer systems architecture,
28 design, and programming; telecommuni-
29 cations network design and implementation;
30 database design and programming; site
31 preparation; software licensing fees;
32 installation of computer systems and tele-
33 communications hardware and software; Year
34 2000 corrective action; network manage-
35 ment; systems integration; and training
36 activities necessary to support implemen-
37 tation of these computer systems.
38 Notwithstanding any provision of law to
39 the contrary, this appropriation or a
40 portion thereof shall be made available
41 only upon the submission to the director
42 of the budget, the chairperson of the
43 senate finance committee and the chair-
44 person of the assembly ways and means
45 committee of computer systems design and
46 implementation plans prepared by the
47 commissioner of temporary and disability
48 assistance and the commissioner of labor.
49 Such plans shall include, but not be
50 limited to, a schedule for the design and
51 development of these enhancements and
52 modifications, including the modification
53 and enhancements to the welfare management
54 system and design and development of a
55 welfare-to-work case management system,
56 that identifies key milestones and the
57 estimated cost of each phase of these
58 projects and a list of required equipment
59 and software that will be financed through

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1 the use of certificates of participation.
2 The plans shall document the rationale for
3 project scope and, if applicable for
4 procurement over \$1,000,000, reasons for
5 using state centralized contracts in lieu
6 of a separate and distinct request for
7 proposal. All procurement activities
8 necessary for the design and implementa-
9 tion of enhancements and modifications to
10 the welfare management system and the
11 design and implementation of a welfare-to-
12 work caseload management system shall be
13 conducted in accordance with article 11 of
14 the state finance law and any other appli-
15 cable provision of law governing such
16 procurement and shall be conducted in
17 consultation with the director of the
18 office for technology. To the extent prac-
19 ticable, feasible, and efficient, as
20 determined by the commissioner of tempo-
21 rary and disability assistance or the
22 commissioner of labor, discrete technical
23 and functional components may be procured
24 separately, and may be procured through a
25 request for proposals process open to
26 multiple vendors or through the utiliza-
27 tion of state centralized contracts. The
28 office of temporary and disability assist-
29 ance and the department of labor shall
30 provide to the governor, the chairperson
31 of the senate finance committee, and the
32 chairperson of the assembly ways and means
33 committee with quarterly reports on the
34 status of design, development and imple-
35 mentation activities that shall include,
36 but not be limited to, the status of
37 contracts, requests for proposals, expendi-
38 tures to date, schedule delays and
39 reasons therefor, and projected expendi-
40 tures and project progress for the subse-
41 quent quarter. Such reports shall be
42 provided to the governor, the chairperson
43 of the senate finance committee and the
44 chairperson of the assembly ways and means
45 committee no later than 30 days following
46 the close of the preceding quarter. The
47 office of temporary and disability assist-
48 ance and the department of labor shall
49 ensure that such enhancements and modifi-
50 cations to the welfare management system
51 will permit the operation of a single
52 statewide integrated computer system that
53 shall provide computer systems support for
54 the administration of programs of benefits
55 and services authorized by the social
56 services law pursuant to subdivision 1 of
57 section 21 of the social services law and
58 any other provision of law authorizing the
59 department of social services, its succes-
60 sor agencies, the department of labor, and

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1 the department of health to operate
2 computer systems necessary to support
3 local social services district adminis-
4 tration of such programs. The office of
5 temporary and disability assistance and
6 the department of labor shall use a
7 portion of the moneys appropriated herein
8 for hardware and software modifications
9 necessary to prevent unauthorized disclo-
10 sure of data obtained through electronic
11 data transfer; the design and implementa-
12 tion of internal controls and other secu-
13 rity measures necessary to prevent unau-
14 thorized access to confidential data
15 residing on the welfare management system
16 and the welfare-to-work caseload manage-
17 ment system; and the design and implemen-
18 tation of internal controls and other
19 security measures necessary to prevent
20 unauthorized access to confidential data
21 residing on any other existing or new
22 automated system administered by other
23 federal, state, and local government agen-
24 cies and accessible through the welfare
25 management system and the welfare-to-work
26 caseload management system. Nothing herein
27 shall contravene or otherwise infringe
28 upon the rights of an applicant or recipi-
29 ent of public assistance and care to be
30 advised of the existence of and the reason
31 for any negative case action involving
32 said applicant or recipient established
33 pursuant to section 22 of the social
34 services law and the regulations of the
35 office of temporary and disability assist-
36 ance, the office of children and family
37 services, the department of labor, and the
38 department of health. The director of the
39 budget may, upon consultation with the
40 commissioner of temporary and disability
41 assistance and the commissioner of labor,
42 authorize transfer or suballocation of a
43 portion of the funds appropriated herein
44 to the department of labor. Of the amount
45 appropriated herein, up to \$500,000 may be
46 made available for the cost of implement-
47 ing an electronic record format related to
48 the processing of fair hearings cases or
49 court-ordered shelter payments. The direc-
50 tor of the budget shall file approval of
51 all certification of allocation with the
52 department of audit and control and copies
53 thereof with the chairperson of the senate
54 finance committee and the chairperson of
55 the assembly ways and means committee
56 Notwithstanding section 51 of the state fi-
57 nance law and any other provision of law
58 to the contrary, the director of the bud-
59 get may, upon the advice of the director
60 of state operations, either: transfer or

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1 suballocate to the office for technology
2 any of the amounts appropriated herein or
3 made available through interchange for
4 services and expenses of operating the of-
5 fice of temporary and disability assis-
6 tance, the office of children and family
7 services and department of labor data cen-
8 ters; or, transfer or interchange any of
9 the amounts appropriated herein with any
10 of the nonpersonal services appropriations
11 of the office of temporary and disability
12 assistance, the office of children and
13 family services, and the department of
14 labor for the purpose of making payments
15 to the office for technology for services
16 and expenses of centralized operation of
17 the data centers. Notwithstanding section
18 51 of the state finance law and any other
19 provision of law to the contrary, the
20 transfer or suballocation to the office
21 for technology of general fund - state
22 purposes appropriations made to the office
23 of temporary and disability assistance or
24 the office of children and family services
25 shall be accompanied by transfer of re-
26 lated general fund - state purposes offset
27 appropriations and special revenue funds -
28 other social services income account
29 appropriations to reflect the continued
30 availability of federal funds to reduce
31 general fund costs of administering con-
32 solidated data center operations on behalf
33 of the office of temporary and disability
34 assistance and the office of children and
35 family services. Notwithstanding section
36 51 of the state finance law and any other
37 provision of law to the contrary, the
38 director of the budget may alternatively
39 authorize payment to the office for tech-
40 nology from general fund - state purposes
41 appropriations made to the office of tem-
42 porary and disability assistance, the of-
43 fice of children and family services, and
44 the department of labor for the cost of
45 administering the data centers provided,
46 however, that no payment shall be autho-
47 rized unless accompanied by certification
48 by the commissioner of temporary and dis-
49 ability assistance, or the commissioner of
50 children and family services, or the com-
51 missioner of labor, as appropriate, that
52 such payments do not reduce the propor-
53 tionate availability of federal funding
54 used to otherwise reduce the general fund
55 costs of administering the data centers.
56 Notwithstanding any inconsistent provision
57 of law, the appropriations made herein
58 that are identified by the commissioner of
59 the office of temporary and disability as-
60 sistance or the commissioner of the office

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1 of children and family services or the
2 commissioner of labor as being necessary
3 for the consolidated operation of the data
4 centers shall be made available only upon
5 approval by the director of the budget of
6 a comprehensive expenditure and personnel
7 plan that ensures the availability of non-
8 general fund revenues to support or offset
9 the general fund cost of operating the
10 data centers.

11 Notwithstanding section 51 of the state fi-
12 nance law and any other provision of law
13 to the contrary, the director of the bud-
14 get may, upon the advice of the director
15 of state operations, either: transfer or
16 suballocate to the office for technology
17 any of the amounts appropriated herein or
18 made available through interchange for the
19 personal services and related nonpersonal
20 services costs of operating the human
21 services application service center, ex-
22 cluding the costs of administering consol-
23 idated data center operations on behalf of
24 the office of temporary and disability as-
25 sistance, the office of children and fam-
26 ily services, and the department of labor;
27 or, transfer or interchange any of the
28 amounts appropriated herein with any of
29 the nonpersonal services appropriations of
30 the office of temporary and disability as-
31 sistance, the office of children and fam-
32 ily services, and the department of labor
33 for the purpose of making payments to the
34 office for technology for the personal
35 services and related nonpersonal services
36 costs of operating the human services ap-
37 plication service center, excluding the
38 costs of administering consolidated data
39 center operations on behalf of the office
40 of temporary and disability assistance,
41 the office of children and family ser-
42 vices, and the department of labor. Not-
43 withstanding section 51 of the state
44 finance law and any other provision of law
45 to the contrary, the transfer or subal-
46 location to the office for technology of
47 general fund - state purposes appropri-
48 ations made to the office of temporary and
49 disability assistance or the office of
50 children and family services shall be
51 accompanied by transfer of related general
52 fund - state purposes offset appropri-
53 ations and special revenue funds - other
54 state operations social services income
55 account appropriations to reflect the con-
56 tinued availability of federal funds to
57 reduce general fund costs of operating the
58 human services application service center.
59 Notwithstanding section 51 of the state
60 finance law and any other provision of law

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1 to the contrary, the director of the bud-
2 get may alternatively authorize payment to
3 the office for technology from general
4 fund - state purposes appropriations made
5 to the office of temporary and disability
6 assistance, the office of children and
7 family services, and the department of
8 labor for the cost of operating the human
9 services application service center, ex-
10 cluding the costs of administering con-
11 solidated data center operations on behalf
12 of the office of temporary and disability
13 assistance, the office of children and
14 family services, and the department of
15 labor, provided, however, that no payment
16 shall be authorized unless accompanied by
17 certification by the commissioner of tem-
18 porary and disability assistance, or the
19 commissioner of children and family ser-
20 vices, or the commissioner of labor, as
21 appropriate, that such payments do not re-
22 duce the proportionate availability of
23 federal funding used to otherwise reduce
24 the general fund costs of operating the
25 human services application service center.
26 Notwithstanding any inconsistent provision
27 of law, the appropriations made herein
28 that are identified by the commissioner of
29 temporary and disability assistance or the
30 commissioner of children and family ser-
31 vices or the commissioner of labor as
32 being necessary for operating the human
33 services application service center, ex-
34 cluding the costs of administering consol-
35 idated data center operations on behalf of
36 the office of temporary and disability
37 assistance, the office of children and
38 family services, and the department of
39 labor, shall be made available only upon
40 approval by the director of the budget of
41 a comprehensive expenditure and personnel
42 plan that ensures the availability of non-
43 general fund revenues to support or offset
44 the general fund cost of operating the hu-
45 man services application service center .. 50,000,000
46 For services and expenses of the design and
47 implementation of modifications and en-
48 hancements to the welfare management
49 system necessary for the successful imple-
50 mentation of the personal responsibility
51 and work opportunities reconciliation act
52 of 1996 (P.L. 104-193) and the New York
53 state welfare reform act of 1997 (chapter
54 436 of the laws of 1997) and the design
55 and implementation of a welfare-to-work
56 caseload management system. Funds may only
57 be made available pursuant to a cost allo-
58 cation plan submitted to the department of
59 health and human services, the United
60 States department of agriculture and any

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1 other applicable federal agency to the
2 extent that such approvals are required by
3 federal statute or regulations. This ap-
4 propriation shall only be available upon
5 approval of an expenditure plan by the
6 director of the budget for the purposes
7 defined herein.

8 Notwithstanding section 51 of the state fi-
9 nance law and any other provision of law
10 to the contrary, the director of the bud-
11 get may, upon the advice of the director
12 of state operations, either: transfer or
13 suballocate to the office for technology
14 any of the amounts appropriated herein or
15 made available through interchange for
16 services and expenses of operating the of-
17 fice of temporary and disability assis-
18 tance, the office of children and family
19 services and department of labor data cen-
20 ters; or, transfer or interchange any of
21 the amounts appropriated herein with any
22 of the nonpersonal services appropriations
23 of the office of temporary and disability
24 assistance, the office of children and
25 family services, and the department of
26 labor for the purpose of making payments
27 to the office for technology for services
28 and expenses of centralized operation of
29 the data centers. Notwithstanding section
30 51 of the state finance law and any other
31 provision of law to the contrary, the
32 transfer or suballocation to the office
33 for technology of general fund - state
34 purposes appropriations made to the office
35 of temporary and disability assistance or
36 the office of children and family services
37 shall be accompanied by transfer of re-
38 lated general fund - state purposes offset
39 appropriations and special revenue funds -
40 other social services income account ap-
41 propriations to reflect the continued
42 availability of federal funds to reduce
43 general fund costs of administering con-
44 solidated data center operations on behalf
45 of the office of temporary and disability
46 assistance and the office of children and
47 family services. Notwithstanding section
48 51 of the state finance law and any other
49 provision of law to the contrary, the
50 director of the budget may alternatively
51 authorize payment to the office for tech-
52 nology from general fund - state purposes
53 appropriations made to the office of tem-
54 porary and disability assistance, the of-
55 fice of children and family services, and
56 the department of labor for the cost of
57 administering the data centers provided,
58 however, that no payment shall be autho-
59 rized unless accompanied by certification
60 by the commissioner of temporary and dis-

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1 ability assistance, or the commissioner of
2 children and family services, or the com-
3 missioner of labor, as appropriate, that
4 such payments do not reduce the propor-
5 tionate availability of federal funding
6 used to otherwise reduce the general fund
7 costs of administering the data centers.
8 Notwithstanding any inconsistent provision
9 of law, the appropriations made herein
10 that are identified by the commissioner of
11 the office of temporary and disability as-
12 sistance or the commissioner of the office
13 of children and family services or the
14 commissioner of labor as being necessary
15 for the consolidated operation of the data
16 centers shall be made available only upon
17 approval by the director of the budget of
18 a comprehensive expenditure and personnel
19 plan that ensures the availability of non-
20 general fund revenues to support or offset
21 the general fund cost of operating the
22 data centers.

23 Notwithstanding section 51 of the state fi-
24 nance law and any other provision of law
25 to the contrary, the director of the bud-
26 get may, upon the advice of the director
27 of state operations, either: transfer or
28 suballocate to the office for technology
29 any of the amounts appropriated herein or
30 made available through interchange for the
31 personal services and related nonpersonal
32 services costs of operating the human
33 services application service center, ex-
34 cluding the costs of administering consol-
35 idated data center operations on behalf of
36 the office of temporary and disability as-
37 sistance, the office of children and fam-
38 ily services, and the department of labor;
39 or, transfer or interchange any of the
40 amounts appropriated herein with any of
41 the nonpersonal services appropriations of
42 the office of temporary and disability as-
43 sistance, the office of children and fam-
44 ily services, and the department of labor
45 for the purpose of making payments to the
46 office for technology for the personal
47 services and related nonpersonal services
48 costs of operating the human services ap-
49 plication service center, excluding the
50 costs of administering consolidated data
51 center operations on behalf of the office
52 of temporary and disability assistance,
53 the office of children and family ser-
54 vices, and the department of labor. Not-
55 withstanding section 51 of the state
56 finance law and any other provision of law
57 to the contrary, the transfer or subal-
58 location to the office for technology of
59 general fund - state purposes appropri-
60 ations made to the office of temporary and

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1 disability assistance or the office of
 2 children and family services shall be
 3 accompanied by transfer of related general
 4 fund - state purposes offset appropriati-
 5 ons and special revenue funds - other
 6 state operations social services income
 7 account appropriations to reflect the con-
 8 tinued availability of federal funds to
 9 reduce general fund costs of operating the
 10 human services application service center.
 11 Notwithstanding section 51 of the state
 12 finance law and any other provision of law
 13 to the contrary, the director of the
 14 budget may alternatively authorize payment
 15 to the office for technology from general
 16 fund - state purposes appropriations made
 17 to the office of temporary and disability
 18 assistance, the office of children and
 19 family services, and the department of
 20 labor for the cost of operating the human
 21 services application service center, ex-
 22 cluding the costs of administering consol-
 23 idated data center operations on behalf
 24 of the office of temporary and disability
 25 assistance, the office of children and
 26 family services, and the department of
 27 labor, provided, however, that no payment
 28 shall be authorized unless accompanied by
 29 certification by the commissioner of tem-
 30 porary and disability assistance, or the
 31 commissioner of children and family ser-
 32 vices, or the commissioner of labor, as
 33 appropriate, that such payments do not re-
 34 duce the proportionate availability of
 35 federal funding used to otherwise reduce
 36 the general fund costs of operating the
 37 human services application service center.
 38 Notwithstanding any inconsistent provision
 39 of law, the appropriations made herein
 40 that are identified by the commissioner of
 41 temporary and disability assistance or the
 42 commissioner of children and family ser-
 43 vices or the commissioner of labor as
 44 being necessary for operating the human
 45 services application service center, ex-
 46 cluding the costs of administering consol-
 47 idated data center operations on behalf of
 48 the office of temporary and disability as-
 49 sistance, the office of children and fam-
 50 ily services, and the department of labor,
 51 shall be made available only upon approval
 52 by the director of the budget of a com-
 53 prehensive expenditure and personnel plan
 54 that ensures the availability of non-
 55 general fund revenues to support or offset
 56 the general fund cost of operating the hu-
 57 man services application service center.

58 For the grant period October 1, 1999 to
 59 September 30, 2000 35,000,000

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1	For the grant period October 1, 2000 to	
2	September 30, 2001	35,000,000
3		-----
4	Program fund subtotal	120,000,000
5		-----

6 Special Revenue Funds - Other / State Operations
7 Miscellaneous Special Revenue Fund - 339
8 Client Notices System Account

9 For services and expenses related to the
10 development and implementation of a client
11 notices case closings system, including
12 but not limited to personal service costs,
13 postage, other nonpersonal services costs,
14 and contractor costs paid directly by the
15 department including but not limited to
16 costs for mail processing.

17 Notwithstanding section 51 of the state fi-
18 nance law and any other provision of law
19 to the contrary, the director of the bud-
20 get may, upon the advice of the director
21 of state operations, either: transfer or
22 suballocate to the office for technology
23 any of the amounts appropriated herein or
24 made available through interchange for
25 services and expenses of operating the of-
26 fice of temporary and disability assis-
27 tance, the office of children and family
28 services and department of labor data cen-
29 ters; or, transfer or interchange any of
30 the amounts appropriated herein with any
31 of the nonpersonal services appropriations
32 of the office of temporary and disability
33 assistance, the office of children and
34 family services, and the department of
35 labor for the purpose of making payments
36 to the office for technology for services
37 and expenses of centralized operation of
38 the data centers. Notwithstanding section
39 51 of the state finance law and any other
40 provision of law to the contrary, the
41 transfer or suballocation to the office
42 for technology of general fund - state
43 purposes appropriations made to the office
44 of temporary and disability assistance or
45 the office of children and family services
46 shall be accompanied by transfer of re-
47 lated general fund - state purposes offset
48 appropriations and special revenue funds -
49 other social services income account
50 appropriations to reflect the continued
51 availability of federal funds to reduce
52 general fund costs of administering con-
53 solidated data center operations on behalf
54 of the office of temporary and disability
55 assistance and the office of children and
56 family services. Notwithstanding section
57 51 of the state finance law and any other
58 provision of law to the contrary, the

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1 director of the budget may alternatively
2 authorize payment to the office for tech-
3 nology from general fund - state purposes
4 appropriations made to the office of tem-
5 porary and disability assistance, the of-
6 fice of children and family services, and
7 the department of labor for the cost of
8 administering the data centers provided,
9 however, that no payment shall be autho-
10 rized unless accompanied by certification
11 by the commissioner of temporary and dis-
12 ability assistance, or the commissioner of
13 children and family services, or the com-
14 missioner of labor, as appropriate, that
15 such payments do not reduce the propor-
16 tionate availability of federal funding
17 used to otherwise reduce the general fund
18 costs of administering the data centers.
19 Notwithstanding any inconsistent provision
20 of law, the appropriations made herein
21 that are identified by the commissioner of
22 the office of temporary and disability as-
23 sistance or the commissioner of the office
24 of children and family services or the
25 commissioner of labor as being necessary
26 for the consolidated operation of the data
27 centers shall be made available only upon
28 approval by the director of the budget of
29 a comprehensive expenditure and personnel
30 plan that ensures the availability of non-
31 general fund revenues to support or offset
32 the general fund cost of operating the
33 data centers.

34 Notwithstanding section 51 of the state fi-
35 nance law and any other provision of law
36 to the contrary, the director of the bud-
37 get may, upon the advice of the director
38 of state operations, either: transfer or
39 suballocate to the office for technology
40 any of the amounts appropriated herein or
41 made available through interchange for the
42 personal services and related nonpersonal
43 services costs of operating the human
44 services application service center, ex-
45 cluding the costs of administering consol-
46 idated data center operations on behalf of
47 the office of temporary and disability as-
48 sistance, the office of children and fam-
49 ily services, and the department of labor;
50 or, transfer or interchange any of the
51 amounts appropriated herein with any of
52 the nonpersonal services appropriations of
53 the office of temporary and disability as-
54 sistance, the office of children and fam-
55 ily services, and the department of labor
56 for the purpose of making payments to the
57 office for technology for the personal
58 services and related nonpersonal services
59 costs of operating the human services ap-
60 plication service center, excluding the

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1 costs of administering consolidated data
2 center operations on behalf of the office
3 of temporary and disability assistance,
4 the office of children and family ser-
5 vices, and the department of labor. Not-
6 withstanding section 51 of the state
7 finance law and any other provision of law
8 to the contrary, the transfer or subal-
9 location to the office for technology of
10 general fund - state purposes appropria-
11 tions made to the office of temporary and
12 disability assistance or the office of
13 children and family services shall be
14 accompanied by transfer of related general
15 fund - state purposes offset appropria-
16 tions and special revenue funds - other
17 state operations social services income
18 account appropriations to reflect the con-
19 tinued availability of federal funds to
20 reduce general fund costs of operating the
21 human services application service center.
22 Notwithstanding section 51 of the state
23 finance law and any other provision of law
24 to the contrary, the director of the bud-
25 get may alternatively authorize payment to
26 the office for technology from general
27 fund - state purposes appropriations made
28 to the office of temporary and disability
29 assistance, the office of children and
30 family services, and the department of
31 labor for the cost of operating the human
32 services application service center, ex-
33 cluding the costs of administering con-
34 solidated data center operations on behalf
35 of the office of temporary and disability
36 assistance, the office of children and
37 family services, and the department of
38 labor, provided, however, that no payment
39 shall be authorized unless accompanied by
40 certification by the commissioner of tem-
41 porary and disability assistance, or the
42 commissioner of children and family ser-
43 vices, or the commissioner of labor, as
44 appropriate, that such payments do not re-
45 duce the proportionate availability of
46 federal funding used to otherwise reduce
47 the general fund costs of operating the
48 human services application service center.
49 Notwithstanding any inconsistent provision
50 of law, the appropriations made herein
51 that are identified by the commissioner of
52 temporary and disability assistance or the
53 commissioner of children and family ser-
54 vices or the commissioner of labor as
55 being necessary for operating the human
56 services application service center, ex-
57 cluding the costs of administering consol-
58 idated data center operations on behalf of
59 the office of temporary and disability as-
60 sistance, the office of children and fam-

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1	ily services, and the department of labor,	
2	shall be made available only upon approval	
3	by the director of the budget of a com-	
4	prehensive expenditure and personnel plan	
5	that ensures the availability of non-	
6	general fund revenues to support or offset	
7	the general fund cost of operating the hu-	
8	man services application service center ..	6,800,000
9		-----
10	Program account subtotal	6,800,000
11		-----
12	TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM	218,182,000
13		-----
14	General Fund / Aid to Localities	
15	Local Assistance Account - 001	
16	For state reimbursement of local administra-	
17	tive expenses for temporary and disability	
18	assistance programs pursuant to section	
19	153 of the social services law.	
20	Notwithstanding any inconsistent provision	
21	of law, in lieu of payments authorized by	
22	the social services law, or payments of	
23	federal funds otherwise due to the local	
24	social services districts for programs	
25	provided under the federal social security	
26	act or the federal food stamp act, funds	
27	herein appropriated, in amounts certified	
28	by the state commissioner or the state	
29	commissioner of health as due from local	
30	social services districts each month as	
31	their share of payments made pursuant to	
32	section 367-b of the social services law	
33	may be set aside by the state comptroller	
34	in an interest-bearing account with such	
35	interest accruing to the credit of the	
36	locality in order to ensure the orderly	
37	and prompt payment of providers under	
38	section 367-b of the social services law	
39	pursuant to an estimate provided by the	
40	commissioner of health of each local so-	
41	cial services district's share of payments	
42	made pursuant to section 367-b of the	
43	social services law. Notwithstanding any	
44	other inconsistent provision of law,	
45	should funds otherwise payable to a local	
46	social services district from appropri-	
47	ations made to the office of temporary and	
48	disability assistance, the office of chil-	
49	dren and family services, and the depart-	
50	ment of health be insufficient to fully	
51	fund the amounts identified by the commis-	
52	sioner of health as necessary to liquidate	
53	the local share of payments to be made	
54	pursuant to section 367-b of the social	
55	services law on behalf of the local social	
56	services district, the commissioner of	
57	health, in consultation with the commis-	

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1 sioner of temporary and disability assis-
2 tance and the commissioner of children and
3 family services, may identify other state
4 or federal funds payable to that local so-
5 cial services district or any other county
6 agency including, but not limited to, the
7 county department of health, from appro-
8 priations made to the state department of
9 health, and may authorize the state comp-
10 troller to set aside such payments in the
11 interest-bearing account with such inter-
12 est accruing to the credit of the local-
13 ity, in order to ensure the orderly and
14 prompt payment of providers under section
15 367-b of the social services law. Notwith-
16 standing any other inconsistent provision
17 of law, upon determination by the commis-
18 sioner of health that insufficient funds
19 are available for payment to a local so-
20 cial services district and or other county
21 agency receiving payments from the office
22 of temporary and disability assistance,
23 the office of children and family ser-
24 vices, and the state department of health
25 from appropriations of these agencies, the
26 state comptroller shall withhold payments
27 from any of the general fund - local as-
28 sistance accounts or payments made from
29 any of the special revenue - federal local
30 assistance accounts, provided however that
31 such federal payments shall be withheld
32 only after such federal funds are properly
33 credited to the county through vouchers,
34 claims or other warrants properly re-
35 ceived, approved, and paid by the state
36 comptroller. The state comptroller shall
37 set aside such disbursements in the
38 interest-bearing account with such inter-
39 est accruing to the credit of the locality
40 in order to ensure the orderly and prompt
41 payment of providers under section 367-b
42 of the social services law until such time
43 that the amount withheld from each county
44 is determined by the commissioner of
45 health to be sufficient to fully liquidate
46 the local share of payments, as determined
47 by the commissioner of health, to be made
48 pursuant to section 367-b of the social
49 services law on behalf of that local
50 social services district.

51 Funds appropriated herein shall be available
52 for aid to municipalities and for payments
53 to the federal government for expenditures
54 made pursuant to social services law and
55 the state plan for individual and family
56 grant program under the disaster relief
57 act of 1974.

58 Such funds are to be available for payment
59 of aid heretofore accrued or hereafter to
60 accrue to municipalities. Subject to the

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1 approval of the director of the budget,
2 such funds shall be available to the
3 department of family assistance, office of
4 temporary and disability assistance net of
5 disallowances, refunds, reimbursements,
6 and credits including, but not limited to,
7 additional federal funds resulting from
8 any changes in federal cost allocation
9 methodologies.

10 Notwithstanding any inconsistent provision
11 of law, the amount herein appropriated may
12 be increased or decreased by interchange
13 with any other appropriation within the
14 department of family assistance office of
15 temporary and disability assistance and
16 office of children and family services,
17 general fund - local assistance account
18 with the approval of the director of the
19 budget, who shall file such approval with
20 the department of audit and control and
21 copies thereof with the chairman of the
22 senate finance committee and the chairman
23 of the assembly ways and means committee.

24 Notwithstanding section 51 of the state fi-
25 nance law and any other provision of law
26 to the contrary, the director of the bud-
27 get may, upon the advice of the director
28 of state operations, either: transfer or
29 suballocate to the office for technology
30 any of the amounts appropriated herein or
31 made available through interchange for
32 services and expenses of operating the of-
33 fice of temporary and disability assis-
34 tance, the office of children and family
35 services and department of labor data cen-
36 ters; or, transfer or interchange any of
37 the amounts appropriated herein with any
38 of the nonpersonal services appropriations
39 of the office of temporary and disability
40 assistance, the office of children and
41 family services, and the department of
42 labor for the purpose of making payments
43 to the office for technology for services
44 and expenses of centralized operation of
45 the data centers. Notwithstanding section
46 51 of the state finance law and any other
47 provision of law to the contrary, the
48 transfer or suballocation to the office
49 for technology of general fund - state
50 purposes appropriations made to the office
51 of temporary and disability assistance or
52 the office of children and family services
53 shall be accompanied by transfer of re-
54 lated general fund - state purposes offset
55 appropriations and special revenue funds -
56 other social services income account
57 appropriations to reflect the continued
58 availability of federal funds to reduce
59 general fund costs of administering con-
60 solidated data center operations on behalf

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1 of the office of temporary and disability
2 assistance and the office of children and
3 family services. Notwithstanding section
4 51 of the state finance law and any other
5 provision of law to the contrary, the
6 director of the budget may alternatively
7 authorize payment to the office for tech-
8 nology from general fund - state purposes
9 appropriations made to the office of tem-
10 porary and disability assistance, the of-
11 fice of children and family services, and
12 the department of labor for the cost of
13 administering the data centers provided,
14 however, that no payment shall be autho-
15 rized unless accompanied by certification
16 by the commissioner of temporary and dis-
17 ability assistance, or the commissioner of
18 children and family services, or the com-
19 missioner of labor, as appropriate, that
20 such payments do not reduce the propor-
21 tionate availability of federal funding
22 used to otherwise reduce the general fund
23 costs of administering the data centers.
24 Notwithstanding any inconsistent provision
25 of law, the appropriations made herein
26 that are identified by the commissioner of
27 the office of temporary and disability as-
28 sistance or the commissioner of the office
29 of children and family services or the
30 commissioner of labor as being necessary
31 for the consolidated operation of the data
32 centers shall be made available only upon
33 approval by the director of the budget of
34 a comprehensive expenditure and personnel
35 plan that ensures the availability of non-
36 general fund revenues to support or offset
37 the general fund cost of operating the
38 data centers.

39 Notwithstanding section 51 of the state fi-
40 nance law and any other provision of law
41 to the contrary, the director of the bud-
42 get may, upon the advice of the director
43 of state operations, either: transfer or
44 suballocate to the office for technology
45 any of the amounts appropriated herein or
46 made available through interchange for the
47 personal services and related nonpersonal
48 services costs of operating the human
49 services application service center, ex-
50 cluding the costs of administering consol-
51 idated data center operations on behalf of
52 the office of temporary and disability as-
53 sistance, the office of children and fam-
54 ily services, and the department of labor;
55 or, transfer or interchange any of the
56 amounts appropriated herein with any of
57 the nonpersonal services appropriations of
58 the office of temporary and disability as-
59 sistance, the office of children and fam-
60 ily services, and the department of labor

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1 for the purpose of making payments to the
2 office for technology for the personal
3 services and related nonpersonal services
4 costs of operating the human services
5 application service center, excluding the
6 costs of administering consolidated data
7 center operations on behalf of the office
8 of temporary and disability assistance,
9 the office of children and family ser-
10 vices, and the department of labor. Not-
11 withstanding section 51 of the state
12 finance law and any other provision of law
13 to the contrary, the transfer or subal-
14 location to the office for technology of
15 general fund - state purposes appropria-
16 tions made to the office of temporary and
17 disability assistance or the office of
18 children and family services shall be
19 accompanied by transfer of related general
20 fund - state purposes offset appropria-
21 tions and special revenue funds - other
22 state operations social services income
23 account appropriations to reflect the con-
24 tinued availability of federal funds to
25 reduce general fund costs of operating the
26 human services application service center.
27 Notwithstanding section 51 of the state
28 finance law and any other provision of law
29 to the contrary, the director of the bud-
30 get may alternatively authorize payment to
31 the office for technology from general
32 fund - state purposes appropriations made
33 to the office of temporary and disability
34 assistance, the office of children and
35 family services, and the department of
36 labor for the cost of operating the human
37 services application service center, ex-
38 cluding the costs of administering con-
39 solidated data center operations on behalf
40 of the office of temporary and disability
41 assistance, the office of children and
42 family services, and the department of
43 labor, provided, however, that no payment
44 shall be authorized unless accompanied by
45 certification by the commissioner of tem-
46 porary and disability assistance, or the
47 commissioner of children and family ser-
48 vices, or the commissioner of labor, as
49 appropriate, that such payments do not re-
50 duce the proportionate availability of
51 federal funding used to otherwise reduce
52 the general fund costs of operating the
53 human services application service center.
54 Notwithstanding any inconsistent provision
55 of law, the appropriations made herein
56 that are identified by the commissioner of
57 temporary and disability assistance or the
58 commissioner of children and family ser-
59 vices or the commissioner of labor as
60 being necessary for operating the human

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1 services application service center, ex-
2 cluding the costs of administering consol-
3 idated data center operations on behalf of
4 the office of temporary and disability as-
5 sistance, the office of children and fam-
6 ily services, and the department of labor,
7 shall be made available only upon approval
8 by the director of the budget of a com-
9 prehensive expenditure and personnel plan
10 that ensures the availability of non-
11 general fund revenues to support or offset
12 the general fund cost of operating the hu-
13 man services application service center.

14 Notwithstanding sections 153, 368-a and
15 subdivision 6 of section 95 of the social
16 services law, funds appropriated herein
17 may not be used to reimburse aggregate
18 local administrative costs for the deter-
19 mination of recipient and applicant eligi-
20 bility and benefit payments for the tempo-
21 rary and disability assistance or its
22 predecessor programs, medical assistance,
23 and food stamp programs to the extent such
24 local administrative costs exceed aggre-
25 gate statewide reimbursement for such
26 purposes in the 1999-2000 state fiscal
27 year. The amount herein appropriated for
28 reimbursement of local administration
29 shall be distributed in a similar fashion
30 to reimbursement for the 1999-2000 state
31 fiscal year. The reimbursement limitations
32 governing funds appropriated herein shall
33 be applied using definitions in the office
34 of temporary and disability assistance
35 approved cost allocation plan in effect on
36 April 1, 1999, notwithstanding any changes
37 that may be approved or implemented in re-
38 imbursement definitions or cost allocation
39 procedures for purposes of claiming fed-
40 eral reimbursement for state fiscal year
41 2000-01.

42 Amounts appropriated herein may be available
43 for transfer or suballocation to the de-
44 partment of health for medicaid adminis-
45 tration provided that such transfer does
46 not support expenditures in excess of lim-
47 itations set forth herein.

48 Funds appropriated herein may be used with-
49 out regard to the limitations set forth
50 above pursuant to local plans approved by
51 the office and the director of the budget,
52 for additional direct costs of revenue
53 maximization which result in state fiscal
54 savings, cost containment activities which
55 result in state fiscal savings, employment
56 and training services, Native American
57 services, activities related to implement-
58 ing managed care programs, corrective
59 action efforts necessary to reduce public
60 assistance error rates, fraud and abuse

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1 detection, the national voter registration
2 act, case management services provided
3 under title 4-B of article 6 of the social
4 services law, and approved costs associ-
5 ated with section 349-a of the social ser-
6 vices law; provided, however, that social
7 services districts are able to demonstrate
8 that such local expenditures relate solely
9 to costs associated with these activities
10 and such costs would not otherwise have
11 been incurred by the social services dis-
12 trict, and provided further that funds
13 appropriated herein shall not be used to
14 reimburse costs under any part of such
15 local plans which has not been satis-
16 factorily documented by the social ser-
17 vices district, as deemed appropriate by
18 the commissioner, by the last day of the
19 second state fiscal year after the state
20 fiscal year to which the plan is to apply.
21 The amount appropriated herein, as may be
22 adjusted for interchange, shall constitute
23 total state reimbursement for all local
24 administration programs in state fiscal
25 year 2000-01.

26 The amounts appropriated herein are avail-
27 able, subject to approval of the director
28 of the budget, for expenditures associated
29 with the operation of an upstate electron-
30 ic benefits issuance and control system
31 (EBICS) or operation of a statewide elec-
32 tronic benefit transfer (EBT) system
33 including the design, development, imple-
34 mentation and operation of a non-cash
35 component consistent with the safety net
36 provisions of chapter 436 of the laws of
37 1997 enacting comprehensive welfare
38 reform. Approved costs may include, but
39 not be limited to, personal service, post-
40 age, other nonpersonal service costs, and
41 contractor costs paid directly by the
42 office. Notwithstanding any inconsistent
43 provision of law, reimbursement otherwise
44 payable to social services districts from
45 this appropriation shall be reduced in
46 amounts sufficient to recover a local
47 share for the cost of the electronic bene-
48 fit issuance and control system (EBICS)
49 and/or for the cost of the electronic
50 benefit issuance (EBT) system or any
51 successor system. Such local share shall
52 be calculated as though such cost were
53 expenditures for administration of
54 programs of public assistance and care.

55 In allocating funds herein appropriated to
56 social services districts, the department
57 shall reduce such allocations or, subject
58 to the approval of the director of the
59 budget, reduce aid otherwise payable to
60 such districts from this appropriation by

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1 the estimated state share of expenditures
2 associated with food stamp and/or public
3 assistance benefit issuance that were
4 formerly paid directly by such districts
5 but are no longer incurred or no longer
6 will be incurred because of state
7 contracts for operation of the electronic
8 benefit transfer process.

9 In allocating funds appropriated herein to
10 social services districts, the commission-
11 er shall calculate such estimated state
12 share of expenditures in accordance with a
13 methodology developed by the office and
14 approved by the director of the budget.

15 Of the amounts appropriated herein, up to
16 \$1,000,000 may, subject to the approval of
17 the director of the budget, be available
18 for contractor costs related to providing
19 training and other services to the depart-
20 ment and social services districts neces-
21 sary for the implementation of an elec-
22 tronic benefit transfer system.

23 Up to \$1,000,000, or so much thereof as may
24 be necessary, may be transferred to the
25 general fund - state purposes account of
26 the office of temporary and disability
27 assistance for costs of implementing an
28 electronic benefit transfer system,
29 including, but not limited to, an EBT
30 misdispense claims unit. Such funds shall
31 be made available upon approval of an
32 expenditure plan by the director of the
33 budget.

34 Notwithstanding section 153 of the social
35 services law or any other inconsistent
36 provision of law and subject to the
37 approval of the director of the budget,
38 funds appropriated herein and otherwise
39 payable to New York city for adminis-
40 tration of public assistance programs
41 shall be reduced by \$3,000,000 to reflect
42 savings anticipated from reception and
43 assessment centers and income support
44 center homeless diversion teams.

45 Notwithstanding section 153, 368-a, or
46 subdivision 6 of section 95 of the social
47 services law, or any other inconsistent
48 provision of law, to establish local cost
49 sharing in the fair hearing process,
50 reimbursement otherwise payable to social
51 services districts from this appropriation
52 shall be reduced for the period commencing
53 April 1, 2000 and ending March 31, 2001 by
54 \$4,297,000. Such reduction shall be
55 prorated among social services districts
56 based on the number of fair hearings
57 related to temporary and disability
58 assistance programs or its predecessor
59 programs, and medical assistance held in
60 each district during state fiscal year

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1 1998-99 as a proportion of the New York
2 state fair hearing caseload related to
3 such programs. Of the \$4,297,000, up to
4 \$1,000,000 may be transferred to the legal
5 affairs program general fund - state
6 purposes account for fair hearings costs.
7 Of the amounts appropriated herein up to
8 \$100,000 may be available for payment by
9 the office for fees ordered by a court
10 resulting from proceedings brought against
11 the office in accordance with article 86
12 of the civil practice law and rules.
13 Notwithstanding any inconsistent provision
14 of law, of the amount appropriated herein
15 and subject to the approval of the direc-
16 tor of the budget, up to \$500,000 may be
17 used by the office for outside legal
18 assistance in issues involving the federal
19 government.
20 Of the amount appropriated herein and
21 subject to the approval of the director of
22 the budget, up to \$2,315,000, as matched
23 by federal funds appropriated in the
24 federal health and human services fund -
25 265 and the federal food and nutrition
26 services fund - 261 federal food and
27 nutrition services account, may be made
28 available to the office for staff and
29 related nonpersonal service and contract
30 costs for application programming and
31 management and operation of the welfare
32 management system computer facility in New
33 York city (WMS/NYC); provided that any
34 amount in excess of \$2,315,000, but not to
35 exceed \$2,500,000, shall only be made
36 available in accordance with a plan
37 submitted by the city of New York and
38 approved by the commissioner and the
39 director of the budget. Such excess funds
40 shall only be made available to the extent
41 any additional state costs, less
42 reimbursements properly received from the
43 federal government are fully reimbursed by
44 the city of New York. However, an amount
45 in excess of \$2,500,000 may be made avail-
46 able to the office if such additional
47 funds are necessary to match federal funds
48 properly received or to be received in
49 support of maximum gross expenditures of
50 \$4,000,000. Of the \$4,000,000, \$1,450,000
51 shall be made available in the office's
52 state operations budget for use in WMS/NYC
53 systems programming. Of the \$1,450,000,
54 \$725,000 shall be transferred to the
55 systems support and information services
56 program general fund - state purposes
57 account and \$725,000 is made available in
58 the departmental administrative reimburse-

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1 ment program, social services income
2 account reflecting federal reimbursement
3 of such costs.

4 Notwithstanding section 51 of the state
5 finance law and any other provision of law
6 to the contrary, the director of the bud-
7 get may, upon the advice of the commission-
8 er of temporary and disability assistance,
9 the commissioner of children and family
10 services, and the commissioner of labor,
11 transfer or suballocate any of the amounts
12 appropriated herein, or made available
13 through interchange, to the department of
14 labor or the office of children and family
15 services for services and expenses of the
16 human services application support center.

17 Notwithstanding the provisions of section
18 153 of the social services law, or any
19 other inconsistent provision of law, and
20 subject to the approval of the director of
21 the budget, reimbursement otherwise avail-
22 able to the city of New York from this
23 appropriation for administration of public
24 assistance programs for the period
25 commencing April 1, 2000, and ending March
26 31, 2001, shall be reduced by up to
27 \$2,500,000. Of this amount, \$1,875,000 in
28 costs related to the operation of the
29 welfare management system - New York city,
30 including staff costs associated with the
31 operational management and oversight of
32 the New York city welfare management
33 system, and staff and contract costs
34 necessary for the management and operation
35 of the New York city computer center shall
36 be transferred to the credit of the gener-
37 al fund - state purposes account for the
38 systems support and information services
39 program.

40 The office is authorized to expend a portion
41 of the funds appropriated herein, subject
42 to the approval of the director of the
43 budget, to enter into one or more
44 contracts with private or public organiza-
45 tions for services designed to increase
46 savings from the maximization of federal
47 financial participation through temporary
48 assistance to needy families, supplemental
49 security income, medicaid, or other
50 programs, or for other cost saving activ-
51 ities approved by the director of the
52 budget. Notwithstanding any inconsistent
53 provision of law, based on the availabili-
54 ty of state funds for such purpose, such
55 funds shall be available without local
56 financial participation unless otherwise
57 determined by the commissioner and
58 approved by the director of the budget.
59 Any local cost sharing that may be
60 required shall be equal to up to one-half

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1 of the amount expended for such contracts,
2 net of any federal reimbursement properly
3 received or to be received on account
4 thereof, shall be allocated to social
5 services districts in relation to the
6 savings generated for each district and
7 shall be deducted from reimbursements
8 otherwise payable to social services
9 districts under this appropriation.

10 The office is authorized to reduce
11 reimbursement otherwise payable to social
12 services districts from this appropriation
13 in amounts sufficient to support 50
14 percent of the nonfederal share of the
15 cost of office staff efforts to reduce
16 state and local expenditures by increasing
17 federal financial participation in claims
18 made by a district for reimbursement.
19 Provided, however, that the total amounts
20 of such reductions shall not exceed
21 \$2,000,000 and provided further that such
22 amount may be transferred to the credit of
23 the general fund - state purposes account
24 in the administration program.

25 Pursuant to section 131-z and subdivision 17
26 of section 153 of the social services law,
27 of the amount appropriated herein, up to
28 \$4,500,000 or so much thereof as may be
29 necessary, may be made available to the
30 office, subject to the approval of the
31 director of the budget, for additional
32 expenditures related to the child assist-
33 ance program and provided that, subject to
34 the approval of the director of the budg-
35 et, up to \$100,000 may be transferred to
36 the general fund - state purposes account
37 temporary and disability assistance
38 program for nonpersonal service necessary
39 for social service district operation of
40 the child assistance program.

41 Notwithstanding any inconsistent provision
42 of law, of the amounts appropriated here-
43 in, subject to the approval of the direc-
44 tor of the budget, up to \$6,200,000 shall
45 be used to continue and expand operation
46 of fraud detection systems including
47 purposes authorized by chapter 83 of the
48 laws of 1995 or chapter 436 of the laws of
49 1997 enacting comprehensive welfare
50 reform; provided, however, that reimburse-
51 ment otherwise payable to social services
52 districts shall be adjusted such that
53 local financial participation in any such
54 costs shall be in accordance with para-
55 graph e of subdivision 1 of section 153 of
56 the social services law.

57 Notwithstanding sections 21 and 153 of the
58 social services law, or any other
59 provision of law to the contrary,
60 reimbursement otherwise available to any

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1 social services district from this appro-
2 priation for the administration of public
3 assistance programs shall be reduced by
4 the net amount of the state funds the
5 department of family assistance has been
6 or will be required to pay to replace all
7 computer equipment purchased on behalf of
8 social services districts by the depart-
9 ment of family assistance which was lost,
10 stolen, damaged or otherwise rendered
11 inoperable as a result of district negli-
12 gence, as determined by the commissioner.

13 Of the amount appropriated herein, up to
14 \$200,000 may be transferred to the general
15 fund - state purposes account for the
16 systems support and information services
17 program to support the cost of replacing
18 such equipment.

19 Notwithstanding section 51 of the state
20 finance law and any other provision of law
21 to the contrary, the director of the budg-
22 et may, upon the advice of the commission-
23 er of temporary and disability assistance,
24 the commissioner of children and family
25 services, and the commissioner of labor,
26 transfer or suballocate any of the amounts
27 appropriated herein, or made available
28 through interchange, to the department of
29 labor or the office of children and family
30 services for services and expenses of the
31 human services application support center.

32 Of the amounts appropriated herein, up to
33 \$5,000,000, as matched by federal and
34 local funds, may be made available to
35 social services districts for increased
36 costs associated with determining appli-
37 cant or recipient medical eligibility
38 pursuant to section 332-b of the social
39 services law as added by chapter 436 of
40 the laws of 1997. Such expenditures may
41 include, but are not limited to,
42 reimbursement to such office and locali-
43 ties for necessary contractual services
44 and personal services costs. Funds appro-
45 priated herein shall be used to reimburse
46 50 percent of the non-federal share of
47 such social services district expenditures
48 without regard to any cap on state
49 reimbursement that otherwise would apply.

50 Of the amounts appropriated herein, up to
51 \$12,500,000 may be used for additional
52 fair hearings costs. The office shall
53 adjust reimbursement otherwise payable to
54 social services districts to ensure that
55 social services districts shall financial-
56 ly participate in expenditures made pursu-
57 ant to this provision in accordance with
58 paragraph e of subdivision 1 of section
59 153 of the social services law. Total
60 expenditures under this provision may

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1 include up to \$12,500,000 which may be
2 transferred to the credit of the general
3 fund - state purposes account for the
4 legal affairs program. Notwithstanding any
5 inconsistent provision of law, the commis-
6 sioner shall certify to the state comp-
7 troller estimates of the amounts due from
8 each social services district for such
9 local financial participation and may
10 deduct such estimated amounts from
11 reimbursement authorized by section 153 of
12 the social services law.

13 Subject to the approval of the director of
14 the budget, the commissioner may use a
15 portion of the funds appropriated herein
16 to reimburse 50 percent of the non-federal
17 share of additional costs of drug screen-
18 ing, assessment, referral, and optional
19 testing programs required by chapter 436
20 of the laws of 1997 enacting comprehensive
21 welfare reform as costs of administering
22 public assistance programs without regard
23 to limitations on the total amount of
24 state reimbursement for such adminis-
25 tration.

26 Of the amounts appropriated herein, up to
27 \$5,740,000 shall be available for services
28 and expenses of a program, pursuant to
29 section 35 of the social services law,
30 providing legal representation of individ-
31 uals whose federal disability benefits
32 have been denied or may be discontinued.
33 Notwithstanding any inconsistent provision
34 of section 35 of the social services law,
35 of this amount, the department shall award
36 grants of \$1,000,000 for projects to
37 establish or maintain eligibility for
38 federal disability benefits for additional
39 public assistance recipients. The commis-
40 sioner shall reduce reimbursement other-
41 wise payable to social services districts
42 from this appropriation by \$2,870,000.
43 Such reduction in local reimbursement
44 shall be allocated among districts by the
45 commissioner based on the cost of, and
46 number of district residents served by,
47 each legal assistance program, or by such
48 alternative cost allocation procedure
49 deemed appropriate by the commissioner
50 after consultation with social services
51 officials. Notwithstanding any inconsis-
52 tent provision of law, the commissioner may
53 certify to the state comptroller estimates
54 of the amounts due from each social
55 services district for such local financial
56 participation and may deduct such esti-
57 mated amounts from reimbursement author-
58 ized by section 153 of the social services
59 law

218,182,000

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1 TEMPORARY AND DISABILITY ASSISTANCE PROGRAM 3,294,458,000
2 -----

3 General Fund / State Operations
4 State Purposes Account - 003

5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the budg-
8 et may, upon the advice of the commission-
9 er of temporary and disability assistance,
10 authorize the transfer or interchange of
11 moneys appropriated herein with any other
12 state operations - general fund appropri-
13 ation within the office of temporary and
14 disability assistance except where trans-
15 fer or interchange of appropriations is
16 prohibited or otherwise restricted by this
17 chapter.

18 Notwithstanding section 51 of the state fi-
19 nance law and any other provision of law
20 to the contrary, the director of the bud-
21 get may, upon the advice of the director
22 of state operations, either: transfer or
23 suballocate to the office for technology
24 any of the amounts appropriated herein or
25 made available through interchange for
26 services and expenses of operating the of-
27 fice of temporary and disability assis-
28 tance, the office of children and family
29 services and department of labor data cen-
30 ters; or, transfer or interchange any of
31 the amounts appropriated herein with any
32 of the nonpersonal services appropriations
33 of the office of temporary and disability
34 assistance, the office of children and
35 family services, and the department of
36 labor for the purpose of making payments
37 to the office for technology for services
38 and expenses of centralized operation of
39 the data centers. Notwithstanding section
40 51 of the state finance law and any other
41 provision of law to the contrary, the
42 transfer or suballocation to the office
43 for technology of general fund - state
44 purposes appropriations made to the office
45 of temporary and disability assistance or
46 the office of children and family services
47 shall be accompanied by transfer of re-
48 lated general fund - state purposes offset
49 appropriations and special revenue funds -
50 other social services income account
51 appropriations to reflect the continued
52 availability of federal funds to reduce
53 general fund costs of administering con-
54 solidated data center operations on behalf
55 of the office of temporary and disability
56 assistance and the office of children and
57 family services. Notwithstanding section
58 51 of the state finance law and any other

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1 provision of law to the contrary, the
2 director of the budget may alternatively
3 authorize payment to the office for tech-
4 nology from general fund - state purposes
5 appropriations made to the office of tem-
6 porary and disability assistance, the of-
7 fice of children and family services, and
8 the department of labor for the cost of
9 administering the data centers provided,
10 however, that no payment shall be autho-
11 rized unless accompanied by certification
12 by the commissioner of temporary and dis-
13 ability assistance, or the commissioner of
14 children and family services, or the com-
15 missioner of labor, as appropriate, that
16 such payments do not reduce the propor-
17 tionate availability of federal funding
18 used to otherwise reduce the general fund
19 costs of administering the data centers.
20 Notwithstanding any inconsistent provision
21 of law, the appropriations made herein
22 that are identified by the commissioner of
23 the office of temporary and disability as-
24 sistance or the commissioner of the office
25 of children and family services or the
26 commissioner of labor as being necessary
27 for the consolidated operation of the data
28 centers shall be made available only upon
29 approval by the director of the budget of
30 a comprehensive expenditure and personnel
31 plan that ensures the availability of non-
32 general fund revenues to support or offset
33 the general fund cost of operating the
34 data centers.

35 Notwithstanding section 51 of the state fi-
36 nance law and any other provision of law
37 to the contrary, the director of the bud-
38 get may, upon the advice of the director
39 of state operations, either: transfer or
40 suballocate to the office for technology
41 any of the amounts appropriated herein or
42 made available through interchange for the
43 personal services and related nonpersonal
44 services costs of operating the human
45 services application service center, ex-
46 cluding the costs of administering consol-
47 idated data center operations on behalf of
48 the office of temporary and disability as-
49 sistance, the office of children and fam-
50 ily services, and the department of labor;
51 or, transfer or interchange any of the
52 amounts appropriated herein with any of
53 the nonpersonal services appropriations of
54 the office of temporary and disability as-
55 sistance, the office of children and fam-
56 ily services, and the department of labor
57 for the purpose of making payments to the
58 office for technology for the personal
59 services and related nonpersonal services
60 costs of operating the human services ap-

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1 plication service center, excluding the
2 costs of administering consolidated data
3 center operations on behalf of the office
4 of temporary and disability assistance,
5 the office of children and family ser-
6 vices, and the department of labor. Not-
7 withstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the transfer or subal-
10 location to the office for technology of
11 general fund - state purposes appropri-
12 ations made to the office of temporary and
13 disability assistance or the office of
14 children and family services shall be
15 accompanied by transfer of related general
16 fund - state purposes offset appropri-
17 ations and special revenue funds - other
18 state operations social services income
19 account appropriations to reflect the con-
20 tinued availability of federal funds to
21 reduce general fund costs of operating the
22 human services application service center.
23 Notwithstanding section 51 of the state
24 finance law and any other provision of law
25 to the contrary, the director of the bud-
26 get may alternatively authorize payment to
27 the office for technology from general
28 fund - state purposes appropriations made
29 to the office of temporary and disability
30 assistance, the office of children and
31 family services, and the department of
32 labor for the cost of operating the human
33 services application service center, ex-
34 cluding the costs of administering con-
35 solidated data center operations on behalf
36 of the office of temporary and disability
37 assistance, the office of children and
38 family services, and the department of
39 labor, provided, however, that no payment
40 shall be authorized unless accompanied by
41 certification by the commissioner of tem-
42 porary and disability assistance, or the
43 commissioner of children and family ser-
44 vices, or the commissioner of labor, as
45 appropriate, that such payments do not re-
46 duce the proportionate availability of
47 federal funding used to otherwise reduce
48 the general fund costs of operating the
49 human services application service center.
50 Notwithstanding any inconsistent provision
51 of law, the appropriations made herein
52 that are identified by the commissioner of
53 temporary and disability assistance or the
54 commissioner of children and family ser-
55 vices or the commissioner of labor as
56 being necessary for operating the human
57 services application service center, ex-
58 cluding the costs of administering consol-
59 idated data center operations on behalf of
60 the office of temporary and disability as-

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1 sistance, the office of children and fam-
2 ily services, and the department of labor,
3 shall be made available only upon approval
4 by the director of the budget of a com-
5 prehensive expenditure and personnel plan
6 that ensures the availability of non-
7 general fund revenues to support or offset
8 the general fund cost of operating the hu-
9 man services application service center.

10	Personal service	3,656,000
11	Nonpersonal service	1,302,000
12		-----
13	Program account subtotal	4,958,000
14		-----

15 General Fund / Aid to Localities
16 Local Assistance Account - 001

17 For state reimbursement of social services
18 district expenditures for temporary
19 assistance programs, including but not
20 limited to the family assistance, safety
21 net and disability assistance programs
22 established pursuant to chapter 436 of the
23 laws of 1997 enacting comprehensive
24 welfare reform and of its predecessor
25 programs and for related expenditures
26 authorized by social services law includ-
27 ing but not necessarily limited to those
28 for emergency assistance for families and
29 for state reimbursement of expenditures of
30 predecessor programs and for expenditures
31 made pursuant to title 8 of article 5 of
32 the social services law and for expendi-
33 tures for additional state payments for
34 eligible aged, blind, and disabled persons
35 related to supplemental security income.
36 Subject to the approval of the director of
37 the budget, a portion of the funds appro-
38 priated herein may be used to enter into a
39 contract with a public or private organ-
40 ization to study the feasibility of a
41 state administration of the additional
42 state payments program for supplemental
43 security income recipients and, up to
44 \$500,000 of the funds appropriated herein
45 without local financial participation may
46 be used for payments to court appointed
47 receivers in adult facilities and, subject
48 to availability of federal funds therefor,
49 for assistance to United States citizens
50 repatriated from abroad pursuant to
51 section 1013.

52 Funds appropriated herein shall be available
53 for aid to municipalities and for payments
54 to the federal government for expenditures
55 made pursuant to social services law and

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1 the state plan for individual and family
2 grant program under the disaster relief
3 act of 1974.
4 Notwithstanding any inconsistent provision
5 of law, in lieu of payments authorized by
6 the social services law, or payments of
7 federal funds otherwise due to the local
8 social services districts for programs
9 provided under the federal social security
10 act or the federal food stamp act, funds
11 herein appropriated, in amounts certified
12 by the state commissioner or the state
13 commissioner of health as due from local
14 social services districts each month as
15 their share of payments made pursuant to
16 section 367-b of the social services law
17 may be set aside by the state comptroller
18 in an interest-bearing account with such
19 interest accruing to the credit of the
20 locality in order to ensure the orderly
21 and prompt payment of providers under
22 section 367-b of the social services law
23 pursuant to an estimate provided by the
24 commissioner of health of each local so-
25 cial services district's share of payments
26 made pursuant to section 367-b of the
27 social services law. Notwithstanding any
28 other inconsistent provision of law,
29 should funds otherwise payable to a local
30 social services district from appropria-
31 tions made to the office of temporary and
32 disability assistance, the office of chil-
33 dren and family services, and the depart-
34 ment of health be insufficient to fully
35 fund the amounts identified by the commis-
36 sioner of health as necessary to liquidate
37 the local share of payments to be made
38 pursuant to section 367-b of the social
39 services law on behalf of the local social
40 services district, the commissioner of
41 health, in consultation with the commis-
42 sioner of temporary and disability assis-
43 tance and the commissioner of children and
44 family services, may identify other state
45 or federal funds payable to that local
46 social services district or any other
47 county agency including, but not limited
48 to, the county department of health, from
49 appropriations made to the state depart-
50 ment of health, and may authorize the
51 state comptroller to set aside such pay-
52 ments in the interest-bearing account with
53 such interest accruing to the credit of
54 the locality, in order to ensure the
55 orderly and prompt payment of providers
56 under section 367-b of the social services
57 law. Notwithstanding any other inconsis-
58 tent provision of law, upon determination
59 by the commissioner of health that insuf-
60 ficient funds are available for payment to

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1 a local social services district and or
2 other county agency receiving payments
3 from the office of temporary and dis-
4 ability assistance, the office of children
5 and family services, and the state depart-
6 ment of health from appropriations of
7 these agencies, the state comptroller
8 shall withhold payments from any of the
9 general fund - local assistance accounts
10 or payments made from any of the special
11 revenue - federal local assistance ac-
12 counts, provided however that such federal
13 payments shall be withheld only after such
14 federal funds are properly credited to the
15 county through vouchers, claims or other
16 warrants properly received, approved, and
17 paid by the state comptroller. The state
18 comptroller shall set aside such disburse-
19 ments in the interest-bearing account with
20 such interest accruing to the credit of
21 the locality in order to ensure the or-
22 derly and prompt payment of providers
23 under section 367-b of the social services
24 law until such time that the amount
25 withheld from each county is determined by
26 the commissioner of health to be suffi-
27 cient to fully liquidate the local share
28 of payments, as determined by the commis-
29 sioner of health, to be made pursuant to
30 section 367-b of the social services law
31 on behalf of that local social services
32 district.

33 Such funds are to be available for payment
34 of aid heretofore accrued or hereafter to
35 accrue to municipalities. Subject to the
36 approval of the director of the budget,
37 such funds shall be available to the
38 office of the temporary and disability
39 assistance program, net of disallowances,
40 refunds, reimbursements, and credits
41 including, but not limited to, additional
42 federal funds resulting from any changes
43 in federal cost allocation methodologies.
44 Notwithstanding any inconsistent provision
45 of law, the amount herein appropriated may
46 be increased or decreased by interchange
47 with any other appropriation within the
48 department of family assistance office of
49 temporary and disability assistance and
50 office of children and family services
51 general fund - local assistance account
52 with the approval of the director of the
53 budget, who shall file such approval with
54 the department of audit and control and
55 copies thereof with the chairman of the
56 senate finance committee and the chairman
57 of the assembly ways and means committee.
58 Notwithstanding section 51 of the state fi-
59 nance law and any other provision of law
60 to the contrary, the director of the bud-

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1 get may, upon the advice of the director
2 of state operations, either: transfer or
3 suballocate to the office for technology
4 any of the amounts appropriated herein or
5 made available through interchange for
6 services and expenses of operating the of-
7 fice of temporary and disability assis-
8 tance, the office of children and family
9 services and department of labor data cen-
10 ters; or, transfer or interchange any of
11 the amounts appropriated herein with any
12 of the nonpersonal services appropriations
13 of the office of temporary and disability
14 assistance, the office of children and
15 family services, and the department of
16 labor for the purpose of making payments
17 to the office for technology for services
18 and expenses of centralized operation of
19 the data centers. Notwithstanding section
20 51 of the state finance law and any other
21 provision of law to the contrary, the
22 transfer or suballocation to the office
23 for technology of general fund - state
24 purposes appropriations made to the office
25 of temporary and disability assistance or
26 the office of children and family services
27 shall be accompanied by transfer of re-
28 lated general fund - state purposes offset
29 appropriations and special revenue funds -
30 other social services income account
31 appropriations to reflect the continued
32 availability of federal funds to reduce
33 general fund costs of administering con-
34 solidated data center operations on behalf
35 of the office of temporary and disability
36 assistance and the office of children and
37 family services. Notwithstanding section
38 51 of the state finance law and any other
39 provision of law to the contrary, the
40 director of the budget may alternatively
41 authorize payment to the office for tech-
42 nology from general fund - state purposes
43 appropriations made to the office of tem-
44 porary and disability assistance, the of-
45 fice of children and family services, and
46 the department of labor for the cost of
47 administering the data centers provided,
48 however, that no payment shall be autho-
49 rized unless accompanied by certification
50 by the commissioner of temporary and dis-
51 ability assistance, or the commissioner of
52 children and family services, or the com-
53 missioner of labor, as appropriate, that
54 such payments do not reduce the propor-
55 tionate availability of federal funding
56 used to otherwise reduce the general fund
57 costs of administering the data centers.
58 Notwithstanding any inconsistent provision
59 of law, the appropriations made herein
60 that are identified by the commissioner of

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1 the office of temporary and disability as-
2 sistance or the commissioner of the office
3 of children and family services or the
4 commissioner of labor as being necessary
5 for the consolidated operation of the data
6 centers shall be made available only upon
7 approval by the director of the budget of
8 a comprehensive expenditure and personnel
9 plan that ensures the availability of non-
10 general fund revenues to support or offset
11 the general fund cost of operating the
12 data centers.

13 Notwithstanding section 51 of the state fi-
14 nance law and any other provision of law
15 to the contrary, the director of the bud-
16 get may, upon the advice of the director
17 of state operations, either: transfer or
18 suballocate to the office for technology
19 any of the amounts appropriated herein or
20 made available through interchange for the
21 personal services and related nonpersonal
22 services costs of operating the human
23 services application service center, ex-
24 cluding the costs of administering consol-
25 idated data center operations on behalf of
26 the office of temporary and disability as-
27 sistance, the office of children and fam-
28 ily services, and the department of labor;
29 or, transfer or interchange any of the
30 amounts appropriated herein with any of
31 the nonpersonal services appropriations of
32 the office of temporary and disability as-
33 sistance, the office of children and fam-
34 ily services, and the department of labor
35 for the purpose of making payments to the
36 office for technology for the personal
37 services and related nonpersonal services
38 costs of operating the human services
39 application service center, excluding the
40 costs of administering consolidated data
41 center operations on behalf of the office
42 of temporary and disability assistance,
43 the office of children and family ser-
44 vices, and the department of labor. Not-
45 withstanding section 51 of the state
46 finance law and any other provision of law
47 to the contrary, the transfer or subal-
48 location to the office for technology of
49 general fund - state purposes appropria-
50 tions made to the office of temporary and
51 disability assistance or the office of
52 children and family services shall be
53 accompanied by transfer of related general
54 fund - state purposes offset appropria-
55 tions and special revenue funds - other
56 state operations social services income
57 account appropriations to reflect the con-
58 tinued availability of federal funds to
59 reduce general fund costs of operating the
60 human services application service center.

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1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the bud-
4 get may alternatively authorize payment to
5 the office for technology from general
6 fund - state purposes appropriations made
7 to the office of temporary and disability
8 assistance, the office of children and
9 family services, and the department of
10 labor for the cost of operating the human
11 services application service center, ex-
12 cluding the costs of administering con-
13 solidated data center operations on behalf
14 of the office of temporary and disability
15 assistance, the office of children and
16 family services, and the department of
17 labor, provided, however, that no payment
18 shall be authorized unless accompanied by
19 certification by the commissioner of tem-
20 porary and disability assistance, or the
21 commissioner of children and family ser-
22 vices, or the commissioner of labor, as
23 appropriate, that such payments do not re-
24 duce the proportionate availability of
25 federal funding used to otherwise reduce
26 the general fund costs of operating the
27 human services application service center.
28 Notwithstanding any inconsistent provision
29 of law, the appropriations made herein
30 that are identified by the commissioner of
31 temporary and disability assistance or the
32 commissioner of children and family ser-
33 vices or the commissioner of labor as
34 being necessary for operating the human
35 services application service center, ex-
36 cluding the costs of administering consol-
37 idated data center operations on behalf of
38 the office of temporary and disability as-
39 sistance, the office of children and fam-
40 ily services, and the department of labor,
41 shall be made available only upon approval
42 by the director of the budget of a com-
43 prehensive expenditure and personnel plan
44 that ensures the availability of non-
45 general fund revenues to support or offset
46 the general fund cost of operating the hu-
47 man services application service center.
48 Notwithstanding any inconsistent provision
49 of law, except through interchange, funds
50 appropriated herein shall not be available
51 to meet the state share of the costs of
52 any program other than those of the office
53 of temporary and disability assistance.
54 Such other programs shall include but not
55 necessarily be limited to foster care
56 services including expenditures for care,
57 maintenance, supervision, tuition and
58 independent living services; supervision
59 of foster children placed in federally
60 funded job corps programs; care, mainte-

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1 nance, supervision, tuition and independ-
2 ent living services for adjudicated juve-
3 nile delinquents and persons in need of
4 supervision; child protective services;
5 adult protective services; child care; and
6 preventive services which may be eligible
7 for federal reimbursement under emergency
8 assistance for families or the temporary
9 assistance for needy families block grant
10 program. The state share of such costs
11 unless otherwise determined by the direc-
12 tor of the budget to be in the best fiscal
13 interests of the state without diminishing
14 gross expenditure for such purposes, shall
15 be paid out of the general fund appropri-
16 ation for each specific service in the
17 appropriate agency where such state
18 reimbursement is appropriated and shall be
19 subject to the limitations set forth for
20 such services in such appropriations.

21 Of the amount appropriated herein, up to
22 \$1,000,000 may, subject to the approval of
23 the director of the budget, be used for
24 payments to tier II homeless family shel-
25 ters operated pursuant to part 900 of
26 title 18 of the codes, rules and regu-
27 lations of the state to support emergency
28 or unforeseen expenditures for major capi-
29 tal items. Provided, however, that such
30 shelters shall immediately act to secure
31 loans or other revenue necessary to refund
32 such payments to the state.

33 Notwithstanding any inconsistent provisions
34 of law, funds appropriated herein shall be
35 used by the office to reimburse 50 percent
36 of the non-federal share of approved
37 expenditures made by social services
38 districts on or after April 1, 1996, after
39 first deducting therefrom any federal
40 funds received or to be received on
41 account thereof, for emergency shelter,
42 transportation, or nutrition payments
43 which the district determines are neces-
44 sary to establish or maintain independent
45 living arrangements among persons who have
46 been medically diagnosed as having
47 acquired immunodeficiency syndrome (AIDS)
48 or HIV-related illness and who are home-
49 less or are faced with homelessness and
50 for whom no viable and less costly alter-
51 native housing is available; provided,
52 however, that funds appropriated herein
53 may only be used for such purposes if the
54 cost of such allowances are not eligible
55 for reimbursement under medical assistance
56 or other programs.

57 Of the amounts appropriated herein, subject
58 to the approval of the director of the
59 budget, up to \$1,000,000 may be trans-
60 ferred to the general funds account tempo-

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1 rary and disability assistance program
2 and/or to the department of labor to
3 support the cost of public assistance and
4 food stamp case notifications and case
5 record imaging.

6 The office is authorized to expend a portion
7 of the funds appropriated herein to reim-
8 burse social services districts for 50
9 percent of the non-federal cost of resi-
10 dential shelters for victims of domestic
11 violence in accordance with section 131-u
12 of the social services law.

13 Notwithstanding any inconsistent provision
14 of law to the contrary, to the extent that
15 payments for residential services for
16 victims of domestic violence are made from
17 this appropriation, such payment shall
18 only be made in accordance with standards
19 of payment established by the office of
20 children and family services or its prede-
21 cessor under provisions of chapter 838 of
22 the laws of 1987 and approved by the
23 director of the budget for victims of
24 domestic violence where such services are
25 provided by residential programs for
26 victims of domestic violence operated by
27 not-for-profit corporations or the city of
28 New York.

29 Notwithstanding section 153-f of the social
30 services law, or any other inconsistent
31 provision of law, after deducting the
32 amount of federal funds properly received
33 or to be received by each social services
34 district on account of expenditures made
35 by such district pursuant to subdivision
36 3-c of section 131-a of the social
37 services law, funds appropriated herein
38 may be used by the office to reimburse 50
39 percent of any such local expenditures not
40 fully reimbursed under section 153-f of
41 the social services law prior to April 1,
42 1992.

43 Notwithstanding any inconsistent provision
44 of law, except as provided for in chapter
45 81 of the laws of 1995, funds appropriated
46 herein may not be used to reimburse social
47 services districts for more than 50
48 percent of the non-federal share of
49 expenditures related to state charges.
50 This prohibition shall apply to all such
51 reimbursement without regard to the date
52 on which expenditures were made or
53 services provided.

54 The goal for collection of child support
55 payments pursuant to part d of title IV of
56 the federal social security act as
57 required to be specified by subdivision 5
58 of section 111-b of the social services
59 law shall be \$136,400,000 for the year
60 beginning April 1, 2000.

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1 Notwithstanding any inconsistent provision
2 of law, in the event the federal govern-
3 ment reduces or suspends its financial
4 participation or requires repayment or
5 permits reinvestment for any period begin-
6 ning after September 30, 1989 for incor-
7 rect issuance of benefits provided under
8 the former AFDC program, state reimburse-
9 ment otherwise payable to social services
10 districts under this appropriation shall
11 be reduced in an amount equal to 100
12 percent of such federal reduction unless
13 the commissioner, subject to the approval
14 of the director of the budget, determines
15 that such reduction in federal reimburse-
16 ment is equally attributable to actions of
17 the state and of social services districts
18 in which case state reimbursement other-
19 wise payable to social services districts
20 shall be reduced by an amount equal to 50
21 percent of such federal reduction. Such
22 reduction in reimbursement will be allo-
23 cated among local districts to the degree
24 possible based on fault. If the commis-
25 sioner determines that such allocation
26 based on fault is not possible, the office
27 will reduce reimbursement otherwise paya-
28 ble to social services districts under
29 this appropriation proportionately based
30 on the AFDC costs authorized by each
31 district for the period covered by each
32 reduction in federal participation.

33 Notwithstanding any inconsistent provision
34 of section 697 (e) (3) of the tax law, or
35 any other inconsistent provision of law, a
36 portion of the funds appropriated herein,
37 as deemed necessary by the director of the
38 budget, shall be suballocated or trans-
39 ferred to the department of taxation and
40 finance and shall be used by such de-
41 partment to conduct information exchange
42 between the office and the department of
43 taxation and finance relating to the pay-
44 ment of the earned income tax credit under
45 subsection (d) of section 606 of the tax
46 law to the extent necessary to calculate
47 qualified state expenditures under para-
48 graph seven of subdivision (a) of section
49 409 of the federal social security act and
50 report such information to the federal
51 department of health and human services.
52 Notwithstanding section 153 of the social
53 services law, or any other inconsistent
54 provision of law, in the event that such
55 information exchange results in an
56 increase in such qualified state expendi-
57 tures, and in the event that the commis-
58 sioner consequently increases federal
59 financial participation in eligible public
60 assistance costs or uses such increase in

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1 qualified state expenditures to reduce or
2 eliminate the need for an increase in non-
3 federal expenditures to meet the minimum
4 applicable federal maintenance of effort
5 spending requirement, the commissioner,
6 subject to the approval of the director of
7 the budget, shall reduce state financial
8 participation in such eligible costs
9 through funds appropriated herein by the
10 full amount of such increase in federal
11 financial participation or such downward
12 adjustment in otherwise required non-
13 federal expenditures.

14 Subject to the approval of the director of
15 the budget and subject to availability of
16 federal funds for such purpose, funds
17 appropriated herein may be used to provide
18 the state match for a federally approved
19 state-initiated evaluation of welfare
20 reform pursuant to section 413 of the
21 social security act as added by the
22 personal responsibility and work opportu-
23 nity reconciliation act of 1996.

24 In addition, subject to the approval of an
25 expenditure plan by the director of the
26 budget, up to \$165,000 of the amounts
27 appropriated herein may be used by the
28 office of temporary and disability as-
29 sistance for non-federally reimbursable
30 expenses related to an evaluation of the
31 implementation of the welfare reform act
32 of 1997.

33 Notwithstanding section 153 of the social
34 services law, or any other inconsistent
35 provision of law, state reimbursement to
36 each social services district provided
37 through funds appropriated herein may be
38 reduced by an amount equal to that portion
39 of the non-federal share of eligible
40 expenditures for the welfare-to-work
41 program authorized by title V of the
42 federal balanced budget act of 1997 made
43 by the district or the private industry
44 council or councils located in the
45 district that exceeds not less than 25
46 percent of the approved maximum federal
47 program allocation for such district or
48 private industry council or councils. The
49 reduction in state reimbursement to social
50 services districts shall be based upon
51 local welfare-to-work program plans, which
52 include local budget estimates, approved
53 by the department of labor. In the event
54 that a service delivery area encompasses
55 two or more social services districts,
56 such reduction in reimbursement shall be
57 assigned proportionately to each district
58 based on an allocation plan developed by
59 the private industry councils in such
60 districts, or by such social services

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1 districts if an approved waiver has been
2 implemented relating to the use of an
3 alternate administering agency under title
4 V of the federal balanced budget act of
5 1997, and approved by the office and the
6 commissioner of labor. State funds appro-
7 priated herein shall be suballocated to
8 the department of labor in an amount equal
9 to the actual or, subject to reconcil-
10 iation, estimated reductions in reimburse-
11 ment required by this appropriation
12 related to the welfare-to-work program, in
13 accordance with a district specific sched-
14 ule developed by the department of labor
15 and approved by the director of the budg-
16 et, and such state funds shall be used by
17 the department of labor, in combination
18 with other state and federal funds appro-
19 priated therefor, to provide funding to
20 private industry councils or their subcon-
21 tractors, or to social services districts,
22 for eligible expenditures under such
23 welfare-to-work program 1,181,000,000
24 -----
25 Program account subtotal 1,181,000,000
26 -----

27 Special Revenue Funds - Federal / State Operations
28 Federal USDA-Food and Nutrition Services Fund - 261
29 Federal Food and Nutrition Services Account

30 For services and expenses related to the
31 food stamp employment and training program
32 including up to \$150,000 for food stamp
33 outreach. Funds appropriated herein,
34 subject to the approval of the director of
35 the budget and in accordance with a memo-
36 randum of understanding between the office
37 of temporary and disability assistance and
38 the department of labor consistent with
39 federal law, regulations or waivers, may
40 be suballocated to the department of labor
41 for services and expenses related to
42 employment services for eligible public
43 assistance recipients.

44 For the grant period October 1, 1999 to
45 September 30, 2000 500,000
46 For the grant period October 1, 2000 to
47 September 30, 2001 500,000
48 -----
49 Program account subtotal 1,000,000
50 -----

51 Special Revenue Funds - Federal / Aid to Localities
52 Federal Health and Human Services Fund - 265

53 For services and expenses for the temporary
54 assistance for needy family block grant
55 program, including but not limited to the

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1 family assistance program, emergency
2 assistance to families program, safety net
3 program and their predecessors, and other
4 eligible temporary and disability assist-
5 ance expenses, including state and local
6 administrative expenses pursuant to the
7 federal social security act and federal
8 personal responsibility and work opportu-
9 nity reconciliation act of 1996, and chap-
10 ter 436 of the laws of 1997 enacting
11 comprehensive welfare reform. Funds appro-
12 priated herein shall be used only for
13 services and expenses eligible for state
14 financial participation through the office
15 of temporary and disability assistance
16 under provisions of the social services
17 law and appropriations to the office;
18 within the limits of this appropriation,
19 for services and expenses provided through
20 appropriations made pursuant to section
21 153-i of the social services law; provided
22 that the director of the budget does not
23 determine that such use of funds can be
24 expected to have the effect of increasing
25 qualified state expenditures under para-
26 graph 7 of subdivision (a) of section 409
27 of the federal social security act above
28 the minimum applicable federal maintenance
29 of effort requirement, for services and
30 expenses authorized by the provisions of
31 this appropriation to be provided without
32 state or local financial participation;
33 for other services and expenses, including
34 transfer to other state agencies or fed-
35 eral block grants, as specifically autho-
36 rized by law; and, notwithstanding any
37 inconsistent provision of law, for any
38 activity, purpose, or program, related to
39 the temporary assistance for needy fam-
40 ilies block grant, as such purpose, pro-
41 gram or activity was authorized in chapter
42 53 of the laws of 1997, 1998, or 1999,
43 respectively, up to the amounts of the
44 original authorizations, if the commis-
45 sioner, subject to the approval of the di-
46 rector of the budget, determines that such
47 use is necessary for expenditures to con-
48 form with restrictions in federal law and
49 regulations relating to the definition of
50 assistance. Notwithstanding any inconsis-
51 tent provision of law, such reimbursement
52 from this appropriation shall be available
53 only for costs that have been incurred on
54 or after December 2, 1996 unless the
55 federal government specifically provides
56 additional reimbursement for costs in-
57 curred prior to such date through grant
58 awards other than those for programs op-

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1 erated under the federal temporary assis-
2 tance for needy families program block
3 grant.
4 Notwithstanding any inconsistent provision
5 of law, in lieu of payments authorized by
6 the social services law, or payments of
7 federal funds otherwise due to the local
8 social services districts for programs
9 provided under the federal social security
10 act or the federal food stamp act, funds
11 herein appropriated, in amounts certified
12 by the state commissioner or the state
13 commissioner of health as due from local
14 social services districts each month as
15 their share of payments made pursuant to
16 section 367-b of the social services law
17 may be set aside by the state comptroller
18 in an interest-bearing account with such
19 interest accruing to the credit of the
20 locality in order to ensure the orderly
21 and prompt payment of providers under
22 section 367-b of the social services law
23 pursuant to an estimate provided by the
24 commissioner of health of each local so-
25 cial services district's share of payments
26 made pursuant to section 367-b of the
27 social services law. Notwithstanding any
28 other inconsistent provision of law,
29 should funds otherwise payable to a local
30 social services district from appropria-
31 tions made to the office of temporary and
32 disability assistance, the office of chil-
33 dren and family services, and the depart-
34 ment of health be insufficient to fully
35 fund the amounts identified by the commis-
36 sioner of health as necessary to liquidate
37 the local share of payments to be made
38 pursuant to section 367-b of the social
39 services law on behalf of the local social
40 services district, the commissioner of
41 health, in consultation with the commis-
42 sioner of temporary and disability assis-
43 tance and the commissioner of children and
44 family services, may identify other state
45 or federal funds payable to that local so-
46 cial services district or any other county
47 agency including, but not limited to, the
48 county department of health, from appro-
49 priations made to the state department of
50 health, and may authorize the state comp-
51 troller to set aside such payments in the
52 interest-bearing account with such inter-
53 est accruing to the credit of the local-
54 ity, in order to ensure the orderly and
55 prompt payment of providers under section
56 367-b of the social services law. Notwith-
57 standing any other inconsistent provision
58 of law, upon determination by the commis-
59 sioner of health that insufficient funds
60 are available for payment to a local so-

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1 cial services district and or other county
2 agency receiving payments from the office
3 of temporary and disability assistance,
4 the office of children and family ser-
5 vices, and the state department of health
6 from appropriations of these agencies, the
7 state comptroller shall withhold payments
8 from any of the general fund - local as-
9 sistance accounts or payments made from
10 any of the special revenue - federal local
11 assistance accounts, provided however that
12 such federal payments shall be withheld
13 only after such federal funds are properly
14 credited to the county through vouchers,
15 claims or other warrants properly re-
16 ceived, approved, and paid by the state
17 comptroller. The state comptroller shall
18 set aside such disbursements in the
19 interest-bearing account with such inter-
20 est accruing to the credit of the locality
21 in order to ensure the orderly and prompt
22 payment of providers under section 367-b
23 of the social services law until such time
24 that the amount withheld from each county
25 is determined by the commissioner of
26 health to be sufficient to fully liquidate
27 the local share of payments, as determined
28 by the commissioner of health, to be made
29 pursuant to section 367-b of the social
30 services law on behalf of that local so-
31 cial services district.

32 Funds appropriated herein shall be available
33 for aid to municipalities and for payments
34 to the federal government for expenditures
35 made pursuant to social services law and
36 the state plan for individual and family
37 grant program under the disaster relief
38 act of 1974.

39 Such funds are to be available for payment
40 of aid heretofore accrued or hereafter to
41 accrue to municipalities. Subject to the
42 approval of the director of the budget,
43 such funds shall be available to the
44 department of family assistance net of
45 disallowances, refunds, reimbursements,
46 and credits including, but not limited to,
47 additional federal funds resulting from
48 any changes in federal cost allocation
49 methodologies.

50 Notwithstanding any inconsistent provision
51 of law, the amount herein appropriated may
52 be increased or decreased by interchange
53 with any other appropriation within the
54 department of family assistance office of
55 temporary and disability assistance and
56 office of children and family services
57 federal fund - local assistance account
58 with the approval of the director of the
59 budget, who shall file such approval with
60 the department of audit and control and

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1 copies thereof with the chairman of the
2 senate finance committee and the chairman
3 of the assembly ways and means committee.
4 Notwithstanding section 51 of the state fi-
5 nance law and any other provision of law
6 to the contrary, the director of the bud-
7 get may, upon the advice of the director
8 of state operations, either: transfer or
9 suballocate to the office for technology
10 any of the amounts appropriated herein or
11 made available through interchange for
12 services and expenses of operating the of-
13 fice of temporary and disability assis-
14 tance, the office of children and family
15 services and department of labor data cen-
16 ters; or, transfer or interchange any of
17 the amounts appropriated herein with any
18 of the nonpersonal services appropriations
19 of the office of temporary and disability
20 assistance, the office of children and
21 family services, and the department of
22 labor for the purpose of making payments
23 to the office for technology for services
24 and expenses of centralized operation of
25 the data centers. Notwithstanding section
26 51 of the state finance law and any other
27 provision of law to the contrary, the
28 transfer or suballocation to the office
29 for technology of general fund - state
30 purposes appropriations made to the office
31 of temporary and disability assistance or
32 the office of children and family services
33 shall be accompanied by transfer of re-
34 lated general fund - state purposes offset
35 appropriations and special revenue funds -
36 other social services income account
37 appropriations to reflect the continued
38 availability of federal funds to reduce
39 general fund costs of administering con-
40 solidated data center operations on behalf
41 of the office of temporary and disability
42 assistance and the office of children and
43 family services. Notwithstanding section
44 51 of the state finance law and any other
45 provision of law to the contrary, the
46 director of the budget may alternatively
47 authorize payment to the office for tech-
48 nology from general fund - state purposes
49 appropriations made to the office of tem-
50 porary and disability assistance, the of-
51 fice of children and family services, and
52 the department of labor for the cost of
53 administering the data centers provided,
54 however, that no payment shall be autho-
55 rized unless accompanied by certification
56 by the commissioner of temporary and dis-
57 ability assistance, or the commissioner of
58 children and family services, or the com-
59 missioner of labor, as appropriate, that
60 such payments do not reduce the propor-

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1 tionate availability of federal funding
2 used to otherwise reduce the general fund
3 costs of administering the data centers.
4 Notwithstanding any inconsistent provision
5 of law, the appropriations made herein
6 that are identified by the commissioner of
7 the office of temporary and disability as-
8 sistance or the commissioner of the office
9 of children and family services or the
10 commissioner of labor as being necessary
11 for the consolidated operation of the data
12 centers shall be made available only upon
13 approval by the director of the budget of
14 a comprehensive expenditure and personnel
15 plan that ensures the availability of non-
16 general fund revenues to support or offset
17 the general fund cost of operating the
18 data centers.

19 Notwithstanding section 51 of the state fi-
20 nance law and any other provision of law
21 to the contrary, the director of the bud-
22 get may, upon the advice of the director
23 of state operations, either: transfer or
24 suballocate to the office for technology
25 any of the amounts appropriated herein or
26 made available through interchange for the
27 personal services and related nonpersonal
28 services costs of operating the human
29 services application service center, ex-
30 cluding the costs of administering consol-
31 idated data center operations on behalf of
32 the office of temporary and disability as-
33 sistance, the office of children and fam-
34 ily services, and the department of labor;
35 or, transfer or interchange any of the
36 amounts appropriated herein with any of
37 the nonpersonal services appropriations of
38 the office of temporary and disability as-
39 sistance, the office of children and fam-
40 ily services, and the department of labor
41 for the purpose of making payments to the
42 office for technology for the personal
43 services and related nonpersonal services
44 costs of operating the human services ap-
45 plication service center, excluding the
46 costs of administering consolidated data
47 center operations on behalf of the office
48 of temporary and disability assistance,
49 the office of children and family ser-
50 vices, and the department of labor. Not-
51 withstanding section 51 of the state
52 finance law and any other provision of law
53 to the contrary, the transfer or subal-
54 location to the office for technology of
55 general fund - state purposes appropria-
56 tions made to the office of temporary and
57 disability assistance or the office of
58 children and family services shall be
59 accompanied by transfer of related general
60 fund - state purposes offset appropria-

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1 tions and special revenue funds - other
2 state operations social services income
3 account appropriations to reflect the con-
4 tinued availability of federal funds to
5 reduce general fund costs of operating the
6 human services application service center.
7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the bud-
10 get may alternatively authorize payment to
11 the office for technology from general
12 fund - state purposes appropriations made
13 to the office of temporary and disability
14 assistance, the office of children and
15 family services, and the department of
16 labor for the cost of operating the human
17 services application service center, ex-
18 cluding the costs of administering con-
19 solidated data center operations on behalf
20 of the office of temporary and disability
21 assistance, the office of children and
22 family services, and the department of
23 labor, provided, however, that no payment
24 shall be authorized unless accompanied by
25 certification by the commissioner of tem-
26 porary and disability assistance, or the
27 commissioner of children and family ser-
28 vices, or the commissioner of labor, as
29 appropriate, that such payments do not re-
30 duce the proportionate availability of
31 federal funding used to otherwise reduce
32 the general fund costs of operating the
33 human services application service center.
34 Notwithstanding any inconsistent provision
35 of law, the appropriations made herein
36 that are identified by the commissioner of
37 temporary and disability assistance or the
38 commissioner of children and family ser-
39 vices or the commissioner of labor as
40 being necessary for operating the human
41 services application service center, ex-
42 cluding the costs of administering consol-
43 idated data center operations on behalf of
44 the office of temporary and disability as-
45 sistance, the office of children and fam-
46 ily services, and the department of labor,
47 shall be made available only upon approval
48 by the director of the budget of a com-
49 prehensive expenditure and personnel plan
50 that ensures the availability of non-
51 general fund revenues to support or offset
52 the general fund cost of operating the hu-
53 man services application service center.
54 Notwithstanding any inconsistent provision
55 of law, funds appropriated herein shall be
56 used to reimburse social services district
57 expenditures only to the extent that such
58 reimbursement does not reduce combined
59 state-local liabilities below the minimum
60 applicable percentage of the federal main-

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1 tenance of effort spending requirement as
2 separately calculated by the commissioner,
3 and approved by the director of the budg-
4 et, for the six month periods of April 1,
5 2000 through September 30, 2000 and Octo-
6 ber 1, 2000 through March 31, 2001.

7 Notwithstanding section 153 of the social
8 services law or any other inconsistent
9 provision of law and subject to the
10 approval of the director of the budget, in
11 the event that the commissioner determines
12 that it is necessary to decrease federal
13 financial participation in aid to local-
14 ities expenditures for family assistance
15 or its administration through funds appro-
16 priated herein to a level that is less
17 than 50 percent of gross expenditures to
18 ensure that New York state complies with
19 or exceeds maintenance of effort spending
20 requirements under the temporary assis-
21 tance for needy families block grant, the
22 office may, upon the submission of a plan
23 by a social services district adequately
24 documenting to the satisfaction of the
25 commissioner new local expenditures that
26 can be reported as qualified state expen-
27 ditures pursuant to paragraph seven of
28 subdivision (a) of section 409 of the
29 federal social security act, and that do
30 not unduly impede the state from conform-
31 ing with all other applicable federal and
32 state laws and regulations including but
33 not limited to those relating to data
34 reporting and work participation require-
35 ments, reduce, by an amount equivalent to
36 such documented new local spending, the
37 additional local financial participation
38 that otherwise would be required in the
39 district as a result of such reduction in
40 federal financial participation; provided,
41 however, that such action shall not reduce
42 a district's local financial participation
43 below an amount equal to 25 percent of
44 gross expenditures for family assistance
45 and its administration in the district.

46 Funds appropriated herein, subject to the
47 approval of the director of the budget and
48 in accordance with a memorandum of under-
49 standing between the office of temporary
50 and disability assistance and the depart-
51 ment of labor consistent with federal law
52 or regulations, may be transferred or
53 suballocated to the department of labor
54 for services and expenses related to
55 employment services for public assistance
56 recipients. Subject to the approval of the
57 director of the budget, funds transferred
58 or suballocated to the department of labor
59 may be used by the department directly or,
60 in accordance with a memorandum of under-

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1 standing, by other state agencies through
2 direct charging of the department's appro-
3 priations.
4 Of the amounts appropriated herein, up to
5 \$146,100,000 of federal funding, notwith-
6 standing section 153 of the social ser-
7 vices law and subject to the approval of
8 the director of the budget, may be made
9 available without state or local financial
10 participation, through transfer or subal-
11 location, to the department of labor for
12 allocation to social services districts,
13 and their contractors, and for state agen-
14 cy administration to expand services to
15 help eligible persons secure and retain
16 employment including job placement, job
17 readiness, work experience, education,
18 literacy, and related services. Such funds
19 appropriated herein that are allocated to
20 social services districts shall be allo-
21 cated to districts proportionately based
22 on family assistance caseload in a manner
23 that provides each district with an al-
24 location sufficient to support program
25 operations as deemed appropriate by the
26 commissioner of labor subject to the ap-
27 proval of the director of the budget, in
28 accordance with district service delivery
29 plans; provided, however, that a portion
30 of such funds at the request of social
31 services districts may be retained by the
32 department to provide centralized adminis-
33 trative services, including but not lim-
34 ited to issuing requests for proposals,
35 entering into and processing contracts,
36 and providing vendor payments. Funds ap-
37 propriated herein and allocated to social
38 services districts, subject to the ap-
39 proval of the director of the budget, may
40 be used for applicants and recipients of
41 public assistance for services eligible
42 for federal financial participation under
43 the temporary assistance for needy fam-
44 ilies block grant as determined by the
45 commissioners of labor and temporary and
46 disability assistance; provided, however,
47 that if the state meets or exceeds fed-
48 erally required work participation rates
49 under the temporary assistance for needy
50 families block grant for the federal
51 fiscal year ending September 30, 1999 as
52 determined by the federal department of
53 health and human services or, if such
54 determination is not yet available, but
55 the state is likely to meet or exceed such
56 rates, as determined by the commissioner
57 of labor in consultation with the director
58 of the budget based on data submitted to
59 the federal department of health and human
60 services, social services districts may

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1 use up to 25 percent of the amounts allo-
2 cated to provide such services to eligible
3 individuals and families under the state
4 plan for such block grant whose incomes do
5 not exceed 200 percent of the federal pov-
6 erty level and who have been in receipt of
7 family assistance within the preceding
8 year and, provided further, that affected
9 social services districts and the com-
10 missioners of the office of temporary and
11 disability assistance and the department
12 of labor certify that funds so allocated
13 to social services districts will not be
14 used to supplant other state or locally
15 funded programs and social services dis-
16 tricts receiving such funding will main-
17 tain the local share of expenditures for
18 employment services for public assistance
19 families in calendar year 2000 in amounts
20 not less than calendar year 1999. Notwith-
21 standing any inconsistent provision of
22 law, a portion of such funds, in amounts
23 to be determined by the department of
24 labor and subject to approval of the di-
25 rector of the budget, also may be used to
26 support work activities for unemployed
27 non-custodial parents of children in re-
28 ceipt of public assistance to the extent
29 permitted by federal law or to increase
30 work participation rates in order to meet
31 or exceed work participation requirements
32 as defined and specified in the federal
33 personal responsibility and work opportun-
34 ities reconciliation act of 1996.

35 Of the \$146,100,000, subject to the approval
36 of the director of the budget, notwith-
37 standing any inconsistent provision of
38 law, up to \$7,000,000 without state or
39 local financial participation may be made
40 available through transfer or suballoca-
41 tion to the commissioner of the department
42 of labor to augment employer-based pro-
43 grams to assist youth at-risk of not grad-
44 uating from high school. Services and
45 expenses may include, but not necessarily
46 be limited to, job readiness, life skills
47 and academic counseling services to eligi-
48 ble youth in accordance with the New York
49 temporary assistance for needy families
50 state plan. Such funds shall be used to
51 expand current services in existing geo-
52 graphic areas and to extend services to
53 new geographic areas as determined by the
54 commissioner of the department of labor,
55 subject to the approval of the director of
56 the budget. Such funds also may be used to
57 provide program oversight and coordina-
58 tion, recruit student participants and
59 employers, and hire school-based youth
60 advocates, and shall be awarded to gran-

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1 tees which may include not-for-profit,
2 for-profit, or public entities or con-
3 sortia or their designees through a compe-
4 titive application process. The department
5 shall give preference to proposals which
6 demonstrate previous experience in pro-
7 viding such services to at-risk youth and
8 which identify alternative financing
9 sources after program start-up. Of the
10 \$146,100,000, subject to the approval of
11 the director of the budget, notwithstand-
12 ing any inconsistent provision of law, up
13 to \$1,000,000 may be made available
14 through transfer or suballocation to the
15 office of children and family services in
16 accordance with a memorandum of under-
17 standing between the office of children
18 and family services and the department of
19 labor for youth enterprise services to
20 eligible youth who have been released from
21 office of children and family services
22 residential facilities.

23 Of the amounts appropriated herein, notwith-
24 standing any inconsistent provision of
25 law, subject to the approval of the di-
26 rector of the budget, up to \$8,000,000 in
27 high performance bonus award moneys may be
28 made available through transfer or subal-
29 location to the commissioner of the de-
30 partment of labor to expand employment
31 services to family assistance recipients.

32 Of the amount appropriated herein, notwith-
33 standing any inconsistent provision of law
34 and subject to the approval of the di-
35 rector of the budget, up to \$125,000,000
36 may be made available without state or
37 local financial participation for alloca-
38 tion to social services districts and to
39 the office of temporary and disability as-
40 sistance for services and expenses related
41 to the implementation of chapter 436 of
42 the laws of 1997 enacting comprehensive
43 welfare reform. Funds appropriated herein
44 allocated to social services districts
45 shall be distributed proportionately based
46 on family assistance caseload in a manner
47 that provides each district with suf-
48 ficient funding to support program opera-
49 tions as deemed appropriate by the com-
50 missioner subject to the approval of the
51 director of the budget, in accordance with
52 district plans. Funds appropriated herein
53 may be: used to reimburse additional di-
54 rect costs associated with domestic vio-
55 lence screening and referral to counseling
56 and related services; made available for
57 eligible costs related to screening, as-
58 sessment, optional testing and treatment
59 for substance abuse and to provide
60 addiction-related treatment, day care, and

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1 workforce preparation services, in consul-
2 tation with the office of alcoholism and
3 substance abuse services and the depart-
4 ment of labor; used for specialized self-
5 sufficiency case management services; used
6 to provide periodic incentives for excel-
7 lence in academic achievement or community
8 service; made available for additional ad-
9 ministrative expenditures related to the
10 expansion of the child assistance program
11 operated pursuant to section 131-z of the
12 social services law; transferred or sub-
13 allocated by the office to other state
14 agencies pursuant to a memorandum of
15 understanding to provide services as an
16 alternative to incarceration; used for
17 eligible services provided through transi-
18 tional opportunities program offices; or
19 used for other services included in dis-
20 trict plans if approved by the commis-
21 sioner and the director of the budget.
22 Funds appropriated herein, subject to the
23 approval of the director of the budget,
24 may be used for applicants and recipients
25 of family assistance for services eligible
26 for federal financial participation under
27 the temporary assistance for needy fam-
28 ilies block grant; provided however that,
29 pursuant to the state plan for the tempo-
30 rary assistance for needy families block
31 grant, funds appropriated herein used for
32 case management services and services
33 through transitional opportunities program
34 offices may be used for individuals and
35 families whose incomes do not exceed 200
36 percent of the federal poverty level and
37 who have been in receipt of federal tempo-
38 rary assistance for needy families within
39 the previous 12 months, and funds appro-
40 priated herein used to provide services as
41 an alternative to incarceration may be
42 used for individuals and families whose
43 incomes do not exceed 200 percent of the
44 federal poverty level. As a condition of
45 expending funds appropriated herein, af-
46 fected social services districts and the
47 commissioner shall certify that allocated
48 funds will not be used to supplant other
49 state or locally funded programs. A por-
50 tion of the funds appropriated herein
51 shall be made available to the office or
52 the office of children and family services
53 for domestic violence training programs.
54 Of the amounts appropriated herein, subject
55 to the approval of the director of the
56 budget, up to \$2,000,000 may be made
57 available through transfer or suballo-
58 cation, without state or local financial
59 participation, to the commissioner of the
60 department of labor, in consultation with

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1 the commissioner of the department of
2 health and coordination with social
3 services districts, for expenses related
4 to a hospital wage subsidy and skills
5 training demonstration program for current
6 and prospective hospital employees who are
7 family assistance recipients. Consistent
8 with the applicable provisions of para-
9 graphs (e) and (f) of subdivision 1 of
10 section 336 of the social services law,
11 respectively, no employee of a participat-
12 ing employer shall be displaced by any
13 recipient hired pursuant to this section.
14 Such funds shall be awarded to providers
15 through a competitive application process.

16 Of the amounts appropriated herein, up to
17 \$25,000,000 without state or local partic-
18 ipation, subject to the approval of the
19 director of the budget, may be made avail-
20 able through transfer or suballocation to
21 the department of labor in accordance with
22 a memorandum of understanding between the
23 department of labor and the higher educa-
24 tion services corporation for expenses
25 related to an expanded Invest program,
26 with the following characteristics: inte-
27 gration with overall resources of the
28 state's workforce development system; use
29 of vouchers to allow eligible individuals
30 and families whose incomes do not exceed
31 200 percent of the federal poverty level,
32 consistent with the social services dis-
33 trict employability plans, to purchase em-
34 ployability, training and job placement
35 services from the most appropriate ap-
36 proved for-profit and not-for-profit ser-
37 vice providers including, but not limited
38 to, service delivery areas, school con-
39 tracts, BOCES, community colleges, and
40 community based organizations; perfor-
41 mance-based reimbursement for service pro-
42 viders based on meeting job placement and
43 retention milestones; and an emphasis on
44 upgrading the education and work skills of
45 such eligible individuals and families
46 currently employed or participating in an
47 approved program for not less than 20
48 hours per week.

49 Notwithstanding any inconsistent provision
50 of law, of the amounts appropriated here-
51 in, up to \$4,000,000 may be used, subject
52 to the approval of the director of the
53 budget and without state or local finan-
54 cial participation, for services and
55 expenses related to the development of job
56 specific training opportunities and place-
57 ment of family assistance recipients in
58 employment. Such funds may be available

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1 for transfer or suballocation to the
2 department of labor for transfer to its
3 designee.
4 Of the amounts appropriated herein, subject
5 to the approval of the director of the
6 budget, up to \$600,000 may be available,
7 without state or local financial partici-
8 pation, for services and expenses related
9 to the creation or continuation of dis-
10 placed homemaker services. Such funds may
11 be used to provide displaced homemaker
12 services to persons eligible for assis-
13 tance under the federal temporary assis-
14 tance for needy families block grant, and
15 may be used for state agency contractors,
16 aid to social services districts, or
17 transfer or suballocation to the depart-
18 ment of labor.
19 Notwithstanding any inconsistent provision
20 of law, of the amounts appropriated here-
21 in, up to \$6,000,000 without state or
22 local financial participation may be
23 transferred or suballocated to the commis-
24 sioner of the department of labor, subject
25 to the approval of the director of the
26 budget, to operate a demonstration that
27 awards grants to sponsors of appren-
28 ticeship, preapprenticeship, or self-
29 sufficiency training programs, including
30 unions, community colleges, community-
31 based organizations, vocational schools,
32 proprietary schools and other education
33 institutions, for costs incurred in pro-
34 viding apprenticeships, job training, or
35 pre-apprenticeship services to eligible
36 individuals and families whose incomes do
37 not exceed 200 percent of the federal
38 poverty level and to eligible unemployed
39 or underemployed non-custodial parents of
40 children in receipt of public assistance.
41 To the extent feasible as determined by
42 such commissioner, for those programs that
43 engage participants in trades, priority in
44 the award of such amounts shall be given
45 to programs most likely to engage in work
46 on projects involving the construction or
47 renovation of housing that receives feder-
48 al, state or local assistance for opera-
49 tion, capital construction, or improvement
50 and that will be used for low-income per-
51 sons. Such awards shall provide reimburse-
52 ment based on the performance of service
53 providers in placing and retaining program
54 participants in jobs, increasing salaries
55 of participants who are employed, or
56 achieving such other performance measures
57 deemed appropriate by the commissioner
58 based on the approved goals and objectives
59 of the apprenticeship, pre-apprenticeship
60 or self-sufficiency program.

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1 Subject to the approval of the director of
2 the budget and the commissioner of labor,
3 a portion of the amounts appropriated
4 herein may be used by the department or
5 transferred or suballocated to the depart-
6 ment of labor for payment of expenditures
7 or obligations incurred by the department
8 or social services districts for job
9 placement and retention initiatives, or
10 other employment services costs. In addi-
11 tion to other amounts made available, up
12 to \$3,000,000 may be made available to
13 social services districts or through
14 transfer or suballocation to the depart-
15 ment of labor on behalf of social services
16 districts, without state or local finan-
17 cial participation, to enter into
18 contracts with for profit or non-profit
19 job placement agencies under which
20 contracts such agencies would receive
21 payments for placing recipients in employ-
22 ment; provided, however, that payments
23 shall only be made for persons obtaining
24 employment that is not subsidized by other
25 government funding and not less than 50
26 percent of any such payments shall be
27 based on the individual retaining such
28 employment for a period of not less than 3
29 months.

30 Of the amounts appropriated herein, subject
31 to the approval of the director of the
32 budget, notwithstanding any inconsistent
33 provision of law, up to \$2,000,000 shall
34 be transferred or suballocated to the de-
35 partment of health without state or local
36 financial participation for additional
37 services and expenses provided to pregnant
38 women, infants, and children eligible for
39 the special supplemental food program for
40 women, infants and children and federal
41 temporary assistance for needy families.

42 Notwithstanding any inconsistent provision
43 of law, subject to the approval of the
44 commissioner of labor and the director of
45 the budget, funds appropriated herein may
46 be used without local financial partic-
47 ipation for costs associated with the
48 BRIDGE and EDGE programs, provided howev-
49 er, that, unless otherwise determined by
50 the director of the budget, the rate of
51 state financial participation shall be the
52 same rates as required in the month imme-
53 diately preceding December 1996.

54 Of the amount appropriated herein, up to
55 \$9,500,000 without state or local finan-
56 cial participation shall be used by the
57 office of temporary and disability as-
58 sistance to reimburse personal and non-
59 personal service costs incurred by the
60 department of labor for providing employ-

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1 ment services to eligible temporary assis-
2 tance to needy families applicants and
3 recipients.
4 Of the amount appropriated herein, up to
5 \$1,000,000, plus funds necessary for asso-
6 ciated fringe benefit and indirect costs,
7 without state or local financial partici-
8 pation may be transferred to the state
9 operations budget of the office and the
10 department of labor to carry out activ-
11 ities necessary for the state to comply
12 with federal data reporting, case tracking
13 and financial management requirements as
14 necessary to avoid federal fiscal sanc-
15 tions. Such amount shall be divided be-
16 tween the office and the department of
17 labor by the director of the budget based
18 on need provided, however, that not less
19 than \$150,000 shall be allocated to the
20 office of financial management in the
21 office of temporary and disability assis-
22 tance provided that such office shall use
23 a portion of such funds to timely furnish
24 recent statewide and district specific
25 expenditure data to social services dis-
26 tricts that can be used by each district
27 as a basis for estimating its share of the
28 TANF maintenance of effort spending re-
29 quirement.

30 Notwithstanding any inconsistent provision
31 of law, if determined necessary by the
32 director of the budget to maintain
33 adequate federal support for other tempo-
34 rary and disability assistance programs,
35 the director may limit federal reimburse-
36 ment herein available to social services
37 districts for emergency assistance for
38 families or its successor program under
39 federal welfare reform at levels that are
40 not less than federal reimbursement for
41 emergency assistance for families provided
42 to social services districts during feder-
43 al fiscal year 1994-95. In calculating
44 such a limit, the director may exclude
45 payments made in settlement of claims for
46 such reimbursement for costs incurred
47 prior to October 1, 1994.

48 Of the amounts appropriated herein, up to
49 \$136,000,000 shall be available to reim-
50 burse local social services districts for
51 the costs of child welfare services, other
52 than juvenile justice services, provided
53 to children eligible for emergency assist-
54 ance to families. Of the \$136,000,000, up
55 to \$100,000,000 shall be allocated by the
56 office of children and family services
57 based on a district-specific allocation
58 schedule that shall be developed by such
59 office, and submitted for the approval of
60 the director of the budget no later than

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1 60 days following enactment of this chap-
2 ter, and shall be proportionate to indi-
3 vidual district reimbursement for such
4 costs, net of any retroactive payments for
5 the federal fiscal year ending September
6 30, 1998 or any other 12 month period as
7 determined by the commissioner of the of-
8 fice of children and family services and
9 that excludes eligible foster care and
10 foster care administration costs unless
11 exclusion of such costs is the sole reason
12 for a local social services district re-
13 ceiving less federal reimbursement for
14 eligible child welfare expenditures as
15 compared to the prior 12 month period and
16 shall be approved by the director of the
17 budget. Notwithstanding the above limita-
18 tions on reimbursement, and in the event
19 that the federal government requires,
20 through cost allocation methodology or
21 otherwise, that such additional costs be
22 reimbursed under title IV-A of the federal
23 social security act, the commissioner
24 shall reduce the rate of federal reim-
25 bursement for such costs in each social
26 services district such that total federal
27 reimbursement does not increase from
28 levels that would have been available to
29 the district in absence of such federal
30 requirement. Notwithstanding any inconsis-
31 tent provision of law, of the \$136,000,000
32 appropriated herein, up to \$36,000,000
33 shall be used to provide state reimburse-
34 ment to social services districts with a
35 population in excess of 2,000,000 persons
36 for 100 percent of such a district's first
37 eligible expenditures that occurred on or
38 after October 1, 1997, or disbursements
39 that occur on or after April 1, 1999, or
40 subject to the approval of the director of
41 the budget, any other period on or after
42 January 1, 1997 solely for tuition costs
43 for foster care children who are eligible
44 for emergency assistance for families; and
45 provided further, however that the portion
46 of the general fund appropriation avail-
47 able to such district for reimbursement in
48 the office of children and family services
49 general fund - aid to localities family
50 and children's services block grant appro-
51 priation shall be reduced by \$18,000,000
52 and the portion of such general fund
53 appropriation so affected shall have no
54 further force or effect for the purpose of
55 reimbursing expenditures and disbursements
56 by such social services district. Notwith-
57 standing any inconsistent provision of
58 law, funds appropriated herein may not be

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1 used to reimburse localities for costs
2 disallowed under title IV-E of the social
3 security act.
4 Amounts appropriated herein shall, subject
5 to the approval of the director of the
6 division of the budget, be used to reim-
7 burse social services districts for one
8 hundred percent of the expenditures for
9 foster care made on and after October 1,
10 1999 provided to children eligible for
11 emergency assistance for families, other
12 than juvenile justice services and other
13 than tuition costs for foster care chil-
14 dren who are eligible for emergency
15 assistance for families and are in the
16 custody of the commissioner of any local
17 social services district with a population
18 in excess of 2,000,000 persons and, sub-
19 ject to the approval of the director of
20 the budget, the commissioner of children
21 and family services, in consultation with
22 the commissioner of labor and the commis-
23 sioner of temporary and disability assis-
24 tance, may exclude foster care and foster
25 care administration costs incurred on be-
26 half of children in foster care placements
27 who are at least 19 years of age, pro-
28 vided that such reimbursement shall be
29 paid only after first deducting the amount
30 of reimbursement each district shall re-
31 ceive in accordance with an allocation
32 made by the commissioner of the office of
33 children and family services of the first
34 \$100,000,000 in federal funds appropriated
35 herein for eligible child welfare services
36 provided however that such deduction shall
37 be accomplished without reducing any state
38 and local expenditures for child welfare
39 services provided to children eligible for
40 emergency assistance for families and made
41 by local social services districts prior
42 to October 1, 1999, and that the commis-
43 sioner of the office of children and fam-
44 ily services shall require that, as a
45 condition of local receipt of federal
46 reimbursement pursuant to this provision,
47 funds appropriated herein that are in
48 addition to the first \$100,000,000 shall
49 be used to first reimburse 100 percent of
50 the eligible foster care costs incurred by
51 each social services district on behalf of
52 children eligible for emergency assistance
53 for families. This provision shall not
54 reduce any social services district's al-
55 location as authorized by section 153-i of
56 the social services law. Notwithstanding
57 section 153 of the social services law and
58 any other inconsistent provision of the
59 social services law or this chapter, the
60 commissioner of the office of temporary

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1 and disability assistance, upon consulta-
2 tion with the commissioner of the office
3 of children and family services and sub-
4 ject to the approval of the director of
5 the budget, shall reduce federal financial
6 participation in the cost of eligible tem-
7 porary and disability assistance expenses,
8 including but not limited to, the family
9 assistance program, the emergency as-
10 sistance for families program and their
11 administration paid to social services
12 districts by the amount of federal finan-
13 cial participation received by each dis-
14 trict for foster care pursuant to this
15 provision that is in addition to the first
16 \$100,000,000 for child welfare services
17 and shall require each district to be
18 responsible for 100 percent of the addi-
19 tional non-federal cost that results from
20 such reduction in federal financial par-
21 ticipation in an amount not to exceed the
22 actual amount of federal temporary assis-
23 tance to needy families funds for foster
24 care provided to children eligible for
25 emergency assistance for families pursuant
26 to this appropriation. The commissioner of
27 the office of temporary and disability as-
28 sistance may require each social services
29 district to make necessary adjustments in
30 claims for eligible temporary and disabil-
31 ity assistance expenses to effectuate the
32 reduction in federal financial participa-
33 tion required herein. Notwithstanding sec-
34 tion 153 of the social services law and
35 any other inconsistent provision of the
36 social services law or this chapter, the
37 commissioner of the office of temporary
38 and disability assistance may not reduce
39 federal financial participation in local
40 administrative expenses for a social ser-
41 vices district until the reduction in fed-
42 eral financial participation in all other
43 expenditures for such public assistance
44 programs has been reduced by 95 percent of
45 estimated expenditures otherwise eligible
46 for federal financial participation unless
47 otherwise waived by the commissioner.

48 Of the amounts appropriated herein, up to
49 \$80,000,000 shall be available to reim-
50 burse local social services districts for
51 100 percent of the costs of expenditures
52 for care, maintenance, supervision, and
53 tuition for juvenile delinquents and
54 persons in need of supervision who are
55 placed in residential programs operated by
56 authorized agencies and who are eligible
57 for emergency assistance to families in
58 the manner the state was authorized to
59 fund such costs under part A of title IV
60 of the social security act as such part

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1 was in effect on September 30, 1995. Such
2 expenditures shall constitute good cause
3 pursuant to section 408 (a) (10) of the
4 social security act. Notwithstanding any
5 other inconsistent provision of law, upon
6 their occurrence, expenditures by and
7 disbursements to a social services
8 district made from the \$80,000,000 shall
9 reduce the amount appropriated in the
10 general fund - aid to localities budget in
11 the office of children and family services
12 to support state costs in the office of
13 children and family services general fund
14 - aid to localities family and children's
15 services block grant appropriation by 50
16 percent of the amount of such expenditures
17 and disbursements, and the portion of such
18 general fund appropriation so affected
19 shall have no further force or effect for
20 the purpose of reimbursing expenditures
21 and disbursements by such social services
22 district; provided, however, that any
23 disbursements that exceed the amount of
24 funds remaining in a social services
25 district family and children's services
26 block grant allocation shall result in a
27 reduction in any other general fund - aid
28 to localities appropriation available to
29 the district. Unless otherwise approved by
30 the commissioner of the office of children
31 and family services with the approval of
32 the director of the budget, these funds
33 may be used only for eligible expenditures
34 made from January 1, 2000 through December
35 31, 2000.

36 Of the amounts appropriated herein, up to
37 \$15,000,000 shall be available for 100
38 percent of the expenditures by the office
39 of children and family services for care,
40 maintenance, supervision, and tuition
41 costs for juvenile delinquents who are
42 placed in residential programs operated by
43 the office of children and family services
44 and who are eligible for emergency assist-
45 ance to families in the manner the state
46 was authorized to fund such costs under
47 part A of title IV of the social security
48 act as such part was in effect on Septem-
49 ber 30, 1995. Notwithstanding section 529
50 of the executive law or any other inconsi-
51 stent provision of law, the office of
52 children and family services shall down-
53 wardly adjust the final per diem billing
54 rates for the applicable residential
55 programs to reflect the amount expended
56 from these funds.

57 Notwithstanding any inconsistent provision
58 of law, funds appropriated herein may not

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1 be used to reimburse localities for costs
2 disallowed under title IV-E of the social
3 security act.
4 Notwithstanding any inconsistent provision
5 of law, of amounts appropriated herein,
6 subject to the approval of the director of
7 the budget, up to \$25,000,000 without
8 state or local financial participation,
9 may be made available for the provision of
10 transportation services to eligible indi-
11 viduals and families under the state plan
12 for the temporary assistance for needy
13 families block grant whose incomes do not
14 exceed 200 percent of the federal poverty
15 level, for the purpose of transportation
16 to and from employment or other allowable
17 activities. Such amount may be transferred
18 or suballocated to the department of labor
19 for distribution to social services dis-
20 tricts to assist such eligible individuals
21 and families in accessing and securing
22 transportation to and from work activities
23 in accordance with project plans submitted
24 by the districts, or used directly or in
25 consultation with the department of trans-
26 portation to provide such services. Such
27 funds may be provided to employers for ex-
28 penses related to the provision of trans-
29 portation to and from work activities for
30 eligible individuals.

31 Of the amounts appropriated herein, subject
32 to the approval of the director of the
33 budget, notwithstanding any other incon-
34 sistent provision of law, \$10,000,000
35 without state or local financial partic-
36 ipation may be transferred to the depart-
37 ment of health for programs of community
38 health education and outreach and communi-
39 ty-based adolescent pregnancy prevention
40 to address the needs of both adults and
41 adolescents eligible for such services
42 under the federal temporary assistance for
43 needy families block grant, for the pur-
44 pose of preventing unintended pregnancies.

45 Notwithstanding any inconsistent provision
46 of law, of the amounts appropriated herein
47 up to \$4,000,000 may be made available,
48 without state or local financial partic-
49 ipation, for costs associated with imple-
50 menting the provisions of section 131-y of
51 social services law as amended by chapter
52 436 of laws of 1997 enacting comprehensive
53 welfare reform. The commissioner may allo-
54 cate such funds to social services
55 districts based on the number of children
56 expected to be enrolled in the learnfare
57 program during the school year, or by
58 another methodology determined appropriate
59 by the commissioner subject to the
60 approval of the director of the budget,

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1 and such funds shall only be used to reim-
2 burse state agency administration and
3 localities for the additional direct costs
4 incurred by social services districts, or
5 by school districts through an agreement
6 entered into with the social services
7 district, that the social services
8 district is able to demonstrate relate
9 solely to the requirements of implementing
10 a learnfare program and would not other-
11 wise be incurred. In the event that a
12 social services district does not fully
13 expend its allocation, such funds may be
14 made available to other social services
15 districts.

16 Of the amounts appropriated herein, subject
17 to the approval of the director of the
18 budget, up to \$12,000,000 without state or
19 local financial participation may be made
20 available through transfer or suballo-
21 cation to the department of health for
22 additional services and expenses of the
23 hunger prevention and nutrition assistance
24 program for federal temporary assistance
25 to needy families-eligible individuals. Of
26 the \$12,000,000, up to \$500,000 shall be
27 made available through transfer or subal-
28 location to the department of health to
29 reimburse personal and nonpersonal service
30 costs incurred by the department of health
31 in administering the provision of such
32 services to federal temporary assistance
33 to needy families-eligible individuals.

34 Subject to the approval of the director of
35 the budget, the amounts appropriated here-
36 in may be suballocated to other federal
37 special revenue funds to the extent
38 permitted by federal law.

39 Of the amounts appropriated herein, notwith-
40 standing any inconsistent provision of
41 law, subject to the approval of the di-
42 rector of the budget, up to \$10,000,000
43 without state or local financial partic-
44 ipation may be made available for eligible
45 expenses related to the advantage after-
46 school program.

47 Of the amounts appropriated herein, notwith-
48 standing any inconsistent provision of
49 law, subject to the approval of the di-
50 rector of the budget, up to \$50,000,000
51 without state or local financial partic-
52 ipation may be made available for job
53 training for eligible health care workers.

54 Of the amounts appropriated herein, notwith-
55 standing any inconsistent provision of
56 law, subject to the approval of an expen-
57 diture plan by the director of the budget,
58 up to \$500,000 without state or local
59 financial participation may be made avail-
60 able to the office of temporary and dis-

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1 ability assistance for eligible expenses
2 related to an evaluation of the implemen-
3 tation of the welfare reform act of 1997.
4 Of the amount appropriated herein, notwith-
5 standing any inconsistent provision of law
6 and subject to the approval of the di-
7 rector of the budget, up to \$3,000,000 may
8 be made available without state or local
9 financial participation to social services
10 districts through a competitive applica-
11 tion process, jointly administered by the
12 office and the department of labor in
13 consultation with other involved agencies,
14 for additional expenses related to the
15 establishment of transitional opportuni-
16 ties program offices to the extent per-
17 mitted by federal law. Such funds shall be
18 used to establish separate offices with
19 extended hours of operation to provide
20 transitional services designed to maintain
21 employment to current family assistance
22 recipients with earnings and to indivi-
23 duals and families whose income is less
24 than 200 percent of the federal poverty
25 level and who have been in receipt of fam-
26 ily assistance within the preceding year;
27 provided, however, that affected social
28 services districts and the commissioners
29 of the office of temporary and disability
30 assistance and the department of labor
31 must certify that funds allocated herein
32 will not be used to supplant other state
33 or locally funded programs.

34 Of the amounts appropriated herein up to
35 \$30,000,000 shall be available to reim-
36 burse local social services districts for
37 100 percent of the costs of expenditures
38 for preventive services provided pursuant
39 to section 409-a of the social services
40 law incurred on or after October 1, 2000
41 and provided on behalf of children that
42 the local social services district deter-
43 mines are eligible for such reimbursement
44 in accordance with applicable provisions
45 of the temporary assistance for needy
46 families state plan and policy guidance
47 issued by the commissioner of the office
48 of temporary and disability assistance
49 and/or the commissioner of the office of
50 children and family services governing the
51 use of these funds for such services;
52 provided, however, that such funds are not
53 available for the costs of expenditures
54 for preventive services provided to chil-
55 dren who are eligible for such services
56 under the emergency assistance to fam-
57 ilies. Such funds shall be allocated to
58 each local social services district by the
59 commissioner of the office of children and
60 family services based on a district-

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1 specific allocation schedule that shall be
2 submitted for approval by the director of
3 the budget no later than 60 days following
4 enactment of the state fiscal year 2000-01
5 budget. Each district shall receive an al-
6 location that shall be proportionate based
7 on the amount of each social services dis-
8 trict's total claims for preventive ser-
9 vices for the previous federal fiscal year
10 or the federal fiscal year prior to the
11 previous federal fiscal year, whichever is
12 higher. Notwithstanding any inconsistent
13 provision of law, expenditures by and dis-
14 bursements made to local social services
15 districts from the \$30,000,000 shall re-
16 duce the amount appropriated in the gen-
17 eral fund - aid to localities family and
18 children's services block grant appropria-
19 tion by 50 percent of the amount of such
20 expenditures and disbursements, and the
21 portion of such general fund appropriation
22 so affected shall have no further force
23 and effect for the purpose of reimbursing
24 expenditures and disbursements by such
25 social services districts; provided how-
26 ever, that any disbursements that exceed
27 the amount of funds remaining in a social
28 services district family and children's
29 services block grant allocation shall
30 result in a reduction in any other general
31 fund - aid to localities appropriation
32 available to that district.

33 Notwithstanding any inconsistent provision
34 of law, a portion of the funds appropri-
35 ated herein may be used by the department
36 of family assistance and the department of
37 labor, subject to the approval of the
38 director of the budget, for a New York
39 works compliance fund program. In the
40 event that federal temporary assistance
41 for needy families block grant funds
42 remain available after reimbursing other
43 eligible expenditures authorized or
44 required by this chapter, such additional
45 funding may be made available to the
46 office, the department of labor, and/or
47 the office of children and family services
48 subject to the approval of the director of
49 the budget, either immediately or, through
50 carry forward, during subsequent state
51 fiscal years, to meet the cost of employ-
52 ment services, child care through transfer
53 to the federal block grant fund - 265,
54 federal day care account in the office of
55 children and family services, training or
56 program operations provided that the
57 director of the budget does not determine
58 that such use of funds can be expected to
59 have the effect of increasing qualified
60 state expenditures under paragraph 7 of

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1 subdivision (a) of section 409 of the
2 federal social security act above the
3 minimum applicable federal maintenance of
4 effort requirement.

5 For the grant period October 1, 1999 to
6 September 30, 2000 944,500,000
7 For the grant period October 1, 2000 to
8 September 30, 2001 944,500,000
9 -----
10 Program fund subtotal 1,889,000,000
11 -----

12 Special Revenue Funds - Federal / State Operations
13 Federal Block Grant Fund - 269

14 For services and expenses related to the low
15 income home energy assistance program.
16 Pursuant to provisions of the federal
17 omnibus budget reconciliation act of 1981,
18 and with the approval of the director of
19 the budget, the amount appropriated herein
20 may be transferred or suballocated to
21 state agencies for administration of the
22 home energy assistance program.

23 For the grant period October 1, 1999 to
24 September 30, 2000 2,500,000
25 For the grant period October 1, 2000 to
26 September 30, 2001 2,500,000
27 -----
28 Program fund subtotal 5,000,000
29 -----

30 Special Revenue Funds - Federal / Aid to Localities
31 Federal Block Grant Fund - 269

32 For services and expenses, including
33 payments to public and private agencies
34 and individuals for the low income home
35 energy assistance program provided pursu-
36 ant to the low income energy assistance
37 act of 1981. Funds appropriated herein,
38 subject to the approval of the director of
39 the budget, may be transferred or suballo-
40 cated to other state agencies for services
41 and expenses related to the low income
42 home energy assistance program.
43 Funds appropriated herein shall be available
44 for aid to municipalities and for payments
45 to the federal government for expenditures
46 made pursuant to social services law and
47 the state plan for individual and family
48 grant program under the disaster relief
49 act of 1974.
50 Notwithstanding any inconsistent provision
51 of law, in lieu of payments authorized by
52 the social services law, or payments of
53 federal funds otherwise due to the local
54 social services districts for programs

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1 provided under the federal social security
2 act or the federal food stamp act, funds
3 herein appropriated, in amounts certified
4 by the state commissioner or the state
5 commissioner of health as due from local
6 social services districts each month as
7 their share of payments made pursuant to
8 section 367-b of the social services law
9 may be set aside by the state comptroller
10 in an interest-bearing account with such
11 interest accruing to the credit of the
12 locality in order to ensure the orderly
13 and prompt payment of providers under
14 section 367-b of the social services law
15 pursuant to an estimate provided by the
16 commissioner of health of each local so-
17 cial services district's share of payments
18 made pursuant to section 367-b of the
19 social services law. Notwithstanding any
20 other inconsistent provision of law,
21 should funds otherwise payable to a local
22 social services district from appropria-
23 tions made to the office of temporary and
24 disability assistance, the office of chil-
25 dren and family services, and the depart-
26 ment of health be insufficient to fully
27 fund the amounts identified by the commis-
28 sioner of health as necessary to liquidate
29 the local share of payments to be made
30 pursuant to section 367-b of the social
31 services law on behalf of the local social
32 services district, the commissioner of
33 health, in consultation with the commis-
34 sioner of temporary and disability assis-
35 tance and the commissioner of children and
36 family services, may identify other state
37 or federal funds payable to that local so-
38 cial services district or any other county
39 agency including, but not limited to, the
40 county department of health, from appro-
41 priations made to the state department of
42 health, and may authorize the state comp-
43 troller to set aside such payments in the
44 interest-bearing account with such inter-
45 est accruing to the credit of the local-
46 ity, in order to ensure the orderly and
47 prompt payment of providers under section
48 367-b of the social services law. Notwith-
49 standing any other inconsistent provision
50 of law, upon determination by the commis-
51 sioner of health that insufficient funds
52 are available for payment to a local so-
53 cial services district and or other county
54 agency receiving payments from the office
55 of temporary and disability assistance,
56 the office of children and family ser-
57 vices, and the state department of health
58 from appropriations of these agencies, the
59 state comptroller shall withhold payments
60 from any of the general fund - local as-

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1 sistance accounts or payments made from
2 any of the special revenue - federal local
3 assistance accounts, provided however that
4 such federal payments shall be withheld
5 only after such federal funds are properly
6 credited to the county through vouchers,
7 claims or other warrants properly re-
8 ceived, approved, and paid by the state
9 comptroller. The state comptroller shall
10 set aside such disbursements in the
11 interest-bearing account with such inter-
12 est accruing to the credit of the locality
13 in order to ensure the orderly and prompt
14 payment of providers under section 367-b
15 of the social services law until such time
16 that the amount withheld from each county
17 is determined by the commissioner of
18 health to be sufficient to fully liquidate
19 the local share of payments, as determined
20 by the commissioner of health, to be made
21 pursuant to section 367-b of the social
22 services law on behalf of that local so-
23 cial services district.

24 Such funds are to be available for payment
25 of aid heretofore accrued or hereafter to
26 accrue to municipalities. Subject to the
27 approval of the director of the budget,
28 such funds shall be available to the de-
29 partment of family assistance, office of
30 temporary and disability assistance net of
31 disallowances, refunds, reimbursements,
32 and credits including, but not limited to,
33 additional federal funds resulting from
34 any changes in federal cost allocation
35 methodologies.

36 Notwithstanding any inconsistent provision
37 of law, the moneys hereby appropriated may
38 be increased or decreased by interchange
39 with any other appropriation within the
40 department of family assistance, office of
41 temporary and disability assistance and
42 office of children and family services
43 federal fund - local assistance account
44 with the approval of the director of the
45 budget, who shall file such approval with
46 the department of audit and control and
47 copies thereof with the chairman of the
48 senate finance committee and the chairman
49 of the assembly ways and means committee.

50	For the grant period October 1, 1999 to	
51	September 30, 2000	50,000,000
52	For the grant period October 1, 2000 to	
53	September 30, 2001	150,000,000
54		-----
55	Program fund subtotal	200,000,000
56		-----

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1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Home Energy Assistance Program Earned Revenue Account	
4	Maintenance undistributed	
5	For administration of department programs,	
6	including, but not limited to, the low	
7	income home energy assistance program	2,500,000
8		-----
9	Program account subtotal	2,500,000
10		-----
11	Special Revenue Funds - Other / Aid to Localities	
12	Miscellaneous Special Revenue Fund - 339	
13	AFDC Reinvestment Account	
14	For services and expenses related to an AFDC	
15	reinvestment plan approved by the federal	
16	government to take corrective action to	
17	reduce incorrect issuance of AFDC payments	
18	or payments for successor programs includ-	
19	ing but not limited to contract costs and	
20	other nonpersonal services costs. No	
21	expenditure may be made from this account	
22	for any other purpose and expenditures may	
23	not be made from this account until such	
24	reinvestment plan and such expenditures	
25	are approved by the director of the budget	
26	1,000,000
27		-----
28	Program account subtotal	1,000,000
29		-----
30	Fiduciary Funds / Aid to Localities	
31	Miscellaneous New York State Agency Fund - 169	
32	Special Offset Fiduciary Account	
33	For direct payment or transfer to other	
34	funds, as approved by the director of the	
35	budget as restitution to the federal,	
36	state or local governments of funds recover-	
37	ed from public assistance recipients or	
38	former recipients pursuant to chapter 81	
39	of the laws of 1995 or the federal social	
40	security act including but not limited to	
41	lottery winnings or prizes and federal and	
42	state tax refunds	10,000,000
43		-----
44	Program account subtotal	10,000,000
45		-----
46	Total new appropriations for state operations and aid to	
47	localities	4,809,941,000
48		=====

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1 ADMINISTRATION PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 53, section 1, of the laws of 1999:

5 For services and expenses related to establishment of a human services
6 applications support center. Amounts appropriated herein may be used
7 for the cost of staff relocations and other expenses necessary to
8 consolidate the computer systems staff of the office of temporary
9 and disability assistance, office of children and family services,
10 and the department of labor and any relocation of other employees of
11 the office of temporary and disability assistance or the office of
12 children and family services necessary to achieve this purpose and
13 ensure uninterrupted continuation of services and ongoing agency
14 operations. This appropriation shall only be available upon approval
15 of an expenditure plan by the director of the budget for the pur-
16 poses defined herein and shall not be interchanged or transferred
17 for any other program or purpose except that the director of the
18 budget, upon consultation with the commissioner of temporary and
19 disability assistance and the commissioner of children and family
20 services, may authorize transfer of funds appropriated herein to the
21 office of children and family services
22 3,800,000 (re. \$3,800,000)

23 Special Revenue Funds - Federal / State Operations
24 Federal Health and Human Services Fund - 265

25 By chapter 53, section 1, of the laws of 1999:

26 For services and expenses of the office of audit and quality control
27 related to welfare fraud prevention and other audit activities:
28 For the grant period October 1, 1998 to September 30, 1999
29 3,500,000 (re. \$3,500,000)
30 For the grant period October 1, 1999 to September 30, 2000
31 3,500,000 (re. \$3,500,000)

32 By chapter 53, section 1, of the laws of 1998:

33 For services and expenses of planning, design, and implementation
34 costs of a comprehensive evaluation of the implementation of the
35 welfare reform act of 1997 including, but not limited to, a study of
36 public assistance recipients that shall track a large cross-section-
37 al cohort of persons participating in these programs and periodic
38 studies of the implementation of these programs. Moneys appropriated
39 herein shall only be available upon the approval of the director of
40 the budget of an expenditure plan to be submitted jointly by the
41 commissioner of temporary and disability assistance and the commis-
42 sioner of labor. The commissioner of temporary and disability
43 assistance and the commissioner of labor shall seek input from
44 affected agencies in the development of such plan including, but not
45 limited to, the office of children and family services, the depart-
46 ment of health, the office of mental health, the office of alcohol-
47 ism and substance abuse services, the state education department,
48 the council on children and family services and the office of the
49 prevention of domestic violence. Notwithstanding any provision of
50 law to the contrary, the director of the budget may, upon consulta-
51 tion with the commissioner of temporary and disability assistance
52 and the commissioner of labor, authorize transfer or suballocation
53 of a portion of the funds appropriated herein to the department of
54 labor ... 50,000 (re. \$50,000)

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 For services and expenses of the office of audit and quality control
2 related to welfare fraud prevention and other audit activities:
3 For the grant period October 1, 1997 to September 30, 1998
4 3,500,000 (re. \$3,500,000)
5 For the grant period October 1, 1998 to September 30, 1999
6 3,500,000 (re. \$3,500,000)

7 CHILD SUPPORT ENFORCEMENT PROGRAM

8 General Fund / Aid to Localities
9 Local Assistance Account - 001

10 The appropriation made by chapter 53, section 1, of the laws of 1999, is
11 hereby amended and reappropriated to read:

12 For reimbursement of local administrative expenses for child support
13 pursuant to section 153 of the social services law and costs in-
14 curred pursuant to chapter 502 of the laws of 1990, as amended by
15 chapter 81 of the laws of 1995.

16 Notwithstanding any inconsistent provision of law, in lieu of advances
17 authorized by section 153 of the social services law, or advances of
18 federal funds otherwise due to the local districts for programs pro-
19 vided under the federal social security act, funds herein appro-
20 priated, in amounts certified by the state commissioner or the state
21 commissioner of health as due from local social services districts
22 each month as their share of payments made pursuant to section 367-b
23 of the social services law may be set aside by the state comptroller
24 in an interest-bearing account with such interest accruing to the
25 credit of the locality in order to ensure the orderly and prompt
26 payment of providers under section 367-b of the social services law.

27 Funds appropriated herein shall be available for aid to municipali-
28 ties, for banking services contractor costs for central collections,
29 consistent with approved contracts, where earnings on account de-
30 posits are insufficient to cover approved fees and for payments to
31 the federal government for expenditures made pursuant to social
32 services law and the state plan for individual and family grant
33 program under the disaster relief act of 1974.

34 Such funds are to be available for payment of aid heretofore accrued
35 or hereafter to accrue to municipalities. Subject to the approval of
36 the director of the budget, such funds shall be available to the de-
37 partment net of disallowances, refunds, reimbursements, and credits
38 including, but not limited to, additional federal funds resulting
39 from any changes in federal cost allocation methodologies.

40 Notwithstanding any inconsistent provision of law, the money hereby
41 appropriated may be increased or decreased by interchange with any
42 other appropriation department of family assistance within the of-
43 fice of temporary and disability assistance and office of children
44 and family services general fund - local assistance account with the
45 approval of the director of the budget, who shall file such approval
46 with the department of audit and control and copies thereof with the
47 chairman of the senate finance committee and the chairman of the as-
48 sembly ways and means committee.

49 [Notwithstanding section 51 of the state finance law and any other
50 provision of law to the contrary, the director of the budget may,
51 upon the advice of the commissioner of temporary and disability
52 assistance, the commissioner of children and family services, and
53 the commissioner of labor, transfer or suballocate any of the
54 amounts appropriated herein, or made available through interchange,
55 to the department of labor or the office of children and families
56 for services and expenses of the human services application support
57 center.]

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 Notwithstanding section 51 of the state finance law and any other pro-
2 vision of law to the contrary, the director of the budget may, upon
3 the advice of the director of state operations, either: transfer or
4 suballocate to the office for technology any of the amounts appro-
5 priated herein or made available through interchange for services
6 and expenses of operating the office of temporary and disability as-
7 sistance, the office of children and family services and department
8 of labor data centers; or, transfer or interchange any of the
9 amounts appropriated herein with any of the nonpersonal services ap-
10 propriations of the office of temporary and disability assistance,
11 the office of children and family services, and the department of
12 labor for the purpose of making payments to the office for tech-
13 nology for services and expenses of centralized operation of the
14 data centers. Notwithstanding section 51 of the state finance law
15 and any other provision of law to the contrary, the transfer or sub-
16 allocation to the office for technology of general fund - state pur-
17 poses appropriations made to the office of temporary and disability
18 assistance or the office of children and family services shall be
19 accompanied by transfer of related general fund - state purposes
20 offset appropriations and special revenue funds - other social ser-
21 vices income account appropriations to reflect the continued avail-
22 ability of federal funds to reduce general fund costs of adminis-
23 tering consolidated data center operations on behalf of the office
24 of temporary and disability assistance and the office of children
25 and family services. Notwithstanding section 51 of the state finance
26 law and any other provision of law to the contrary, the director of
27 the budget may alternatively authorize payment to the office for
28 technology from general fund - state purposes appropriations made to
29 the office of temporary and disability assistance, the office of
30 children and family services, and the department of labor for the
31 cost of administering the data centers provided, however, that no
32 payment shall be authorized unless accompanied by certification by
33 the commissioner of temporary and disability assistance, or the com-
34 missioner of children and family services, or the commissioner of
35 labor, as appropriate, that such payments do not reduce the propor-
36 tionate availability of federal funding used to otherwise reduce the
37 general fund costs of administering the data centers. Notwith-
38 standing any inconsistent provision of law, the appropriations made
39 herein that are identified by the commissioner of the office of
40 temporary and disability assistance or the commissioner of the of-
41 fice of children and family services or the commissioner of labor as
42 being necessary for the consolidated operation of the data centers
43 shall be made available only upon approval by the director of the
44 budget of a comprehensive expenditure and personnel plan that en-
45 sures the availability of non-general fund revenues to support or
46 offset the general fund cost of operating the data centers.

47 Notwithstanding section 51 of the state finance law and any other pro-
48 vision of law to the contrary, the director of the budget may, upon
49 the advice of the director of state operations, either: transfer or
50 suballocate to the office for technology any of the amounts appro-
51 priated herein or made available through interchange for the per-
52 sonal services and related nonpersonal services costs of operating
53 the human services application service center, excluding the costs
54 of administering consolidated data center operations on behalf of
55 the office of temporary and disability assistance, the office of
56 children and family services, and the department of labor; or,
57 transfer or interchange any of the amounts appropriated herein with
58 any of the nonpersonal services appropriations of the office of tem-
59 porary and disability assistance, the office of children and family
60 services, and the department of labor for the purpose of making pay-

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 ments to the office for technology for the personal services and
2 related nonpersonal services costs of operating the human services
3 application service center, excluding the costs of administering
4 consolidated data center operations on behalf of the office of tem-
5 porary and disability assistance, the office of children and family
6 services, and the department of labor. Notwithstanding section 51 of
7 the state finance law and any other provision of law to the con-
8 trary, the transfer or suballocation to the office for technology of
9 general fund - state purposes appropriations made to the office of
10 temporary and disability assistance or the office of children and
11 family services shall be accompanied by transfer of related general
12 fund - state purposes offset appropriations and special revenue
13 funds - other state operations social services income account appro-
14 priations to reflect the continued availability of federal funds to
15 reduce general fund costs of operating the human services applica-
16 tion service center. Notwithstanding section 51 of the state finance
17 law and any other provision of law to the contrary, the director of
18 the budget may alternatively authorize payment to the office for
19 technology from general fund - state purposes appropriations made to
20 the office of temporary and disability assistance, the office of
21 children and family services, and the department of labor for the
22 cost of operating the human services application service center, ex-
23 cluding the costs of administering consolidated data center oper-
24 ations on behalf of the office of temporary and disability as-
25 istance, the office of children and family services, and the
26 department of labor, provided, however, that no payment shall be
27 authorized unless accompanied by certification by the commissioner
28 of temporary and disability assistance, or the commissioner of chil-
29 drren and family services, or the commissioner of labor, as appropri-
30 ate, that such payments do not reduce the proportionate availability
31 of federal funding used to otherwise reduce the general fund costs
32 of operating the human services application service center. Notwith-
33 standing any inconsistent provision of law, the appropriations made
34 herein that are identified by the commissioner of temporary and dis-
35 ability assistance or the commissioner of children and family ser-
36 vices or the commissioner of labor as being necessary for operating
37 the human services application service center, excluding the costs
38 of administering consolidated data center operations on behalf of
39 the office of temporary and disability assistance, the office of
40 children and family services, and the department of labor, shall be
41 made available only upon approval by the director of the budget of a
42 comprehensive expenditure and personnel plan that ensures the avail-
43 ability of non-general fund revenues to support or offset the gen-
44 eral fund cost of operating the human services application service
45 center.

46 Notwithstanding section 153 of the social services law or any other
47 inconsistent provision of law, and subject to the approval of the
48 director of the budget, reimbursement otherwise payable to social
49 services districts from this appropriation shall be reduced by the
50 amount of \$432,000. Such reduction shall be prorated among social
51 services districts based on the federal temporary assistance to
52 needy families program or its predecessor program - IV-d caseload in
53 each district, or by such alternative allocation procedures deemed
54 appropriate by the commissioner, and shall represent state postage
55 costs incurred on behalf of local districts for income execution
56 notifications and fees paid to credit agencies for obtaining absent
57 parent social security numbers.

58 Notwithstanding section 153 of the social services law or any other
59 inconsistent provision of law, the department shall reduce reim-
60 bursement otherwise payable to social services districts from this

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 appropriation for costs incurred by the department on behalf of
2 districts for operation of a centralized support collection unit,
3 including the cost of an automated voice response system and
4 customer service unit. Such reduction shall be prorated among dis-
5 tricts based on the number of collections and disbursements pro-
6 cessed or on an alternative methodology deemed appropriate by the
7 commissioner.

8 Notwithstanding any inconsistent provision of law to the contrary,
9 pursuant to memoranda of understanding and subject to the approval
10 of the director of the budget, a portion of the amount appropriated
11 herein may be available for transfer or suballocation to the depart-
12 ment of taxation and finance and the department of motor vehicles
13 for costs associated with efforts to increase child support
14 collections pursuant to chapter 81 of the laws of 1995.

15 Of the amounts appropriated herein, up to \$1,500,000, in addition to
16 such other funds as may be appropriated for such purpose, may be
17 used, as matched by federal funds, pursuant to a plan approved by
18 the director of the budget, for the planning, development and
19 operation of an automated system designed to meet the requirements
20 of the family support act of 1988, the personal responsibility and
21 work opportunity reconciliation act of 1996 and to facilitate and
22 improve local districts operations related to child support enforce-
23 ment.

24 Of the amounts appropriated herein, funds necessary to support maximum
25 gross expenditures of up to \$1,000,000, subject to a plan approved
26 by the director of the budget may, be used for dedicated staff for
27 review and adjustment of certain child support orders pursuant to
28 chapter 398 of the laws of 1997 establishing a review and adjustment
29 process. Notwithstanding any inconsistent provision of law, such
30 funding shall be available without local financial participation.

31 Notwithstanding section 153 of the social services law, or any other
32 inconsistent provision of law, of the funds appropriated herein, up
33 to \$300,000 as matched by federal funds and without local financial
34 participation may be made available to the office for payments to
35 hospitals and other eligible entities for obtaining voluntary pater-
36 nity acknowledgments as permitted by federal law and regulation.
37 Prior to making any such payments or entering into any agreements to
38 make such payments, the office shall develop procedures for making
39 such payments, subject to the approval of the director of the
40 budget, including but not limited to verification of such paternity
41 acknowledgments. The office may, subject to the approval of the di-
42 rector of the budget, enter into an agreement with the department of
43 health to make such payments on behalf of the office, and may subal-
44 locate available funding for such payments. Of the amounts appro-
45 priated herein, up to \$170,000 as matched by federal funds, subject
46 to the approval of the director of the budget, may be made available
47 directly to the office without local financial participation for a
48 paternity media campaign.

49 Notwithstanding any inconsistent provision of law, funds appropriated
50 herein, subject to the approval of the director of the budget, may
51 be used without local financial participation, to provide the neces-
52 sary state share match for federal funding received for approved
53 research and demonstration project for improved custodial coopera-
54 tion ... 26,600,000 (re. \$1,500,000)

55 The appropriation made by chapter 53, section 1, of the laws of 1998, as
56 amended by chapter 53, section 1, of the laws of 1999, is hereby
57 amended and reappropriated to read:

58 For reimbursement of local administrative expenses for child support
59 pursuant to section 153 of the social services law and costs

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 incurred pursuant to chapter 502 of the laws of 1990, as amended by
2 chapter 81 of the laws of 1995. Notwithstanding any inconsistent
3 provision of law, in lieu of advances authorized by section 153 of
4 the social services law, or advances of federal funds otherwise due
5 to the local districts for programs provided under the federal
6 social security act, funds herein appropriated, in amounts certified
7 by the state commissioner or the state commissioner of health as due
8 from local social services districts each month as their share of
9 payments made pursuant to section 367-b of the social services law
10 may be set aside by the state comptroller in an interest-bearing
11 account with such interest accruing to the credit of the locality in
12 order to ensure the orderly and prompt payment of providers under
13 section 367-b of the social services law.

14 Funds appropriated herein shall be available for aid to municipalities
15 and for payments to the federal government for expenditures made
16 pursuant to social services law and the state plan for individual
17 and family grant program under the disaster relief act of 1974.

18 Such funds are to be available for payment of aid heretofore accrued
19 or hereafter to accrue to municipalities. Subject to the approval of
20 the director of the budget, such funds shall be available to the
21 department net of disallowances, refunds, reimbursements, and cred-
22 its.

23 Notwithstanding any inconsistent provision of law, the money hereby
24 appropriated may be increased or decreased by interchange with any
25 other appropriation department of family assistance within the
26 office of temporary and disability assistance and office of children
27 and family services general fund - local assistance account with the
28 approval of the director of the budget, who shall file such approval
29 with the department of audit and control and copies thereof with the
30 chairman of the senate finance committee and the chairman of the
31 assembly ways and means committee.

32 Notwithstanding section 153 of the social services law or any other
33 inconsistent provision of law, and subject to the approval of the
34 director of the budget, reimbursement otherwise payable to social
35 services districts from this appropriation shall be reduced by the
36 amount of \$432,000. Such reduction shall be prorated among social
37 services districts based on the federal temporary assistance to
38 needy families program or its predecessor program - IV-d caseload in
39 each district, or by such alternative allocation procedures deemed
40 appropriate by the commissioner, and shall represent state postage
41 costs incurred on behalf of local districts for income execution
42 notifications and fees paid to credit agencies for obtaining absent
43 parent social security numbers.

44 Notwithstanding section 153 of the social services law or any other
45 inconsistent provision of law, the department shall reduce
46 reimbursement otherwise payable to social services districts from
47 this appropriation for costs incurred by the department on behalf of
48 districts for operation of a centralized support collection unit,
49 including the cost of an automated voice response system and custom-
50 er service unit. Such reduction shall be prorated among districts
51 based on the number of collections and disbursements processed or on
52 an alternative methodology deemed appropriate by the commissioner.

53 Notwithstanding any inconsistent provision of law to the contrary,
54 pursuant to memoranda of understanding and subject to the approval
55 of the director of the budget, a portion of the amount appropriated
56 herein may be available for transfer to the department of taxation
57 and finance and the department of motor vehicles for costs associ-
58 ated with efforts to increase child support collections pursuant to
59 chapter 81 of the laws of 1995.

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1 Of the amounts appropriated herein, up to \$3,500,000, in addition to
2 such other funds as may be appropriated for such purpose, may be
3 used, as matched by federal funds, pursuant to a plan approved by
4 the director of the budget, for the planning, development and opera-
5 tion of an automated system designed to meet the requirements of the
6 family support act of 1988, the personal responsibility and work
7 opportunity reconciliation act of 1996 and to facilitate and improve
8 local districts operations related to child support enforcement.

9 Of the amounts appropriated herein, funds necessary to support maximum
10 gross expenditures of up to \$1,000,000, subject to a plan approved
11 by the director of the division of the budget, may be used for dedi-
12 cated staff for review and adjustment of certain child support
13 orders pursuant to chapter 398 the laws of 1997 establishing a
14 review and adjustment process. Notwithstanding any inconsistent
15 provision of law, such funding shall be available without local
16 participation.

17 Notwithstanding section 153 of the social services law, or any other
18 inconsistent provision of law, of the funds appropriated herein, up
19 to \$300,000 as matched by federal funds and without local financial
20 participation may be made available to the office for payments to
21 hospitals and other eligible entities for obtaining voluntary pater-
22 nity acknowledgments as permitted by federal law and regulation.
23 Prior to making any such payments or entering into any agreements to
24 make such payments, the office shall develop procedures for making
25 such payments, subject to the approval of the director of the budg-
26 et, including but not limited to verification of such paternity
27 acknowledgments. The office may, subject to the approval of the
28 director of the budget, enter into an agreement with the department
29 of health to make such payments on behalf of the office, and may
30 suballocate available funding for such payments.

31 Notwithstanding any inconsistent provision of law, funds appropriated
32 herein, subject to the approval of the director of the budget, may
33 be used without local financial participation, to provide the neces-
34 sary state share match for federal funding received for approved
35 research and demonstration project for improved custodial cooper-
36 ation.

37 [Notwithstanding section 51 of the state finance law and any other
38 provision of law to the contrary, the director of the budget may,
39 upon the advice of the commissioner of temporary and disability
40 assistance, the commissioner of children and family services, and
41 the commissioner of labor, transfer or suballocate any of the
42 amounts appropriated herein, or made available through interchange,
43 to the department of labor or the office of children and family
44 services for services and expenses of the human services application
45 support center]

46 Notwithstanding section 51 of the state finance law and any other pro-
47 vision of law to the contrary, the director of the budget may, upon
48 the advice of the director of state operations, either: transfer or
49 suballocate to the office for technology any of the amounts appro-
50 priated herein or made available through interchange for services
51 and expenses of operating the office of temporary and disability as-
52 sistance, the office of children and family services and department
53 of labor data centers; or, transfer or interchange any of the
54 amounts appropriated herein with any of the nonpersonal services ap-
55 propriations of the office of temporary and disability assistance,
56 the office of children and family services, and the department of
57 labor for the purpose of making payments to the office for tech-
58 nology for services and expenses of centralized operation of the
59 data centers. Notwithstanding section 51 of the state finance law
60 and any other provision of law to the contrary, the transfer or sub-

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1 allocation to the office for technology of general fund - state pur-
2 poses appropriations made to the office of temporary and disability
3 assistance or the office of children and family services shall be
4 accompanied by transfer of related general fund - state purposes
5 offset appropriations and special revenue funds - other social ser-
6 vices income account appropriations to reflect the continued avail-
7 ability of federal funds to reduce general fund costs of adminis-
8 tering consolidated data center operations on behalf of the office
9 of temporary and disability assistance and the office of children
10 and family services. Notwithstanding section 51 of the state finance
11 law and any other provision of law to the contrary, the director of
12 the budget may alternatively authorize payment to the office for
13 technology from general fund - state purposes appropriations made to
14 the office of temporary and disability assistance, the office of
15 children and family services, and the department of labor for the
16 cost of administering the data centers provided, however, that no
17 payment shall be authorized unless accompanied by certification by
18 the commissioner of temporary and disability assistance, or the com-
19 missioner of children and family services, or the commissioner of
20 labor, as appropriate, that such payments do not reduce the propor-
21 tionate availability of federal funding used to otherwise reduce the
22 general fund costs of administering the data centers. Notwith-
23 standing any inconsistent provision of law, the appropriations made
24 herein that are identified by the commissioner of the office of
25 temporary and disability assistance or the commissioner of the of-
26 fice of children and family services or the commissioner of labor as
27 being necessary for the consolidated operation of the data centers
28 shall be made available only upon approval by the director of the
29 budget of a comprehensive expenditure and personnel plan that en-
30 sures the availability of non-general fund revenues to support or
31 offset the general fund cost of operating the data centers.
32 Notwithstanding section 51 of the state finance law and any other pro-
33 vision of law to the contrary, the director of the budget may, upon
34 the advice of the director of state operations, either: transfer or
35 suballocate to the office for technology any of the amounts appro-
36 propriated herein or made available through interchange for the per-
37 sonal services and related nonpersonal services costs of operating
38 the human services application service center, excluding the costs
39 of administering consolidated data center operations on behalf of
40 the office of temporary and disability assistance, the office of
41 children and family services, and the department of labor; or,
42 transfer or interchange any of the amounts appropriated herein with
43 any of the nonpersonal services appropriations of the office of tem-
44 porary and disability assistance, the office of children and family
45 services, and the department of labor for the purpose of making pay-
46 ments to the office for technology for the personal services and
47 related nonpersonal services costs of operating the human services
48 application service center, excluding the costs of administering
49 consolidated data center operations on behalf of the office of tem-
50 porary and disability assistance, the office of children and family
51 services, and the department of labor. Notwithstanding section 51 of
52 the state finance law and any other provision of law to the con-
53 trary, the transfer or suballocation to the office for technology of
54 general fund - state purposes appropriations made to the office of
55 temporary and disability assistance or the office of children and
56 family services shall be accompanied by transfer of related general
57 fund - state purposes offset appropriations and special revenue
58 funds - other state operations social services income account appro-
59 priations to reflect the continued availability of federal funds to
60 reduce general fund costs of operating the human services applica-

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1 tion service center. Notwithstanding section 51 of the state finance
 2 law and any other provision of law to the contrary, the director of
 3 the budget may alternatively authorize payment to the office for
 4 technology from general fund - state purposes appropriations made to
 5 the office of temporary and disability assistance, the office of
 6 children and family services, and the department of labor for the
 7 cost of operating the human services application service center, ex-
 8 cluding the costs of administering consolidated data center oper-
 9 ations on behalf of the office of temporary and disability as-
 10 sistance, the office of children and family services, and the
 11 department of labor, provided, however, that no payment shall be
 12 authorized unless accompanied by certification by the commissioner
 13 of temporary and disability assistance, or the commissioner of chil-
 14 children and family services, or the commissioner of labor, as appropri-
 15 ate, that such payments do not reduce the proportionate availability
 16 of federal funding used to otherwise reduce the general fund costs
 17 of operating the human services application service center. Notwith-
 18 standing any inconsistent provision of law, the appropriations made
 19 herein that are identified by the commissioner of temporary and
 20 disability assistance or the commissioner of children and family
 21 services or the commissioner of labor as being necessary for oper-
 22 ating the human services application service center, excluding the
 23 costs of administering consolidated data center operations on behalf
 24 of the office of temporary and disability assistance, the office of
 25 children and family services, and the department of labor, shall be
 26 made available only upon approval by the director of the budget of a
 27 comprehensive expenditure and personnel plan that ensures the avail-
 28 ability of non-general fund revenues to support or offset the gen-
 29 eral fund cost of operating the human services application service
 30 center ... 29,600,000 (re. \$3,500,000)

31 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,
 32 section 1, of the laws of 1999:
 33 For reimbursement of local administrative expenses for child support
 34 pursuant to section 153 of the social services law... ..
 35 25,900,000 (re. \$550,000)

36 Special Revenue Funds - Federal / Aid to Localities
 37 Federal Health and Human Services Fund - 265
 38 Child Support Account

39 The appropriation made by chapter 53, section 1, of the laws of 1999, is
 40 hereby amended and reappropriated to read:

41 For reimbursement of local administrative expenses for child support
 42 and establishment of paternity pursuant to title IV-D of the federal
 43 social security act and, pursuant to chapter 502 of the laws of
 44 1990, chapter 81 of the laws of 1995, and subject to the approval of
 45 the director of the budget, expenditures for the development and
 46 operation of a centralized support collection unit.

47 Notwithstanding any inconsistent provision of law, in lieu of advances
 48 authorized by section 153 of the social services law, or advances of
 49 federal funds otherwise due to the local districts for programs
 50 provided under the federal social security act, funds herein appro-
 51 priated, in amounts certified by the state commissioner or the state
 52 commissioner of health as due from local social services districts
 53 each month as their share of payments made pursuant to section 367-b
 54 of the social services law may be set aside by the state comptroller
 55 in an interest-bearing account with such interest accruing to the
 56 credit of the locality in order to ensure the orderly and prompt
 57 payment of providers under section 367-b of the social services law.

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1 Funds appropriated herein shall be available for aid to municipali-
2 ties, for banking services contractor costs for central collections,
3 consistent with approved contracts, where earnings on account de-
4 posits are insufficient to cover approved fees and for payments to
5 the federal government for expenditures made pursuant to social
6 services law and the state plan for individual and family grant pro-
7 gram under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid heretofore accrued
9 or hereafter to accrue to municipalities. Subject to the approval of
10 the director of the budget, such funds shall be available to the
11 department of family assistance net of disallowances, refunds, reim-
12 bursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein
14 appropriated may be increased or decreased by interchange with any
15 other appropriation within the department of family assistance
16 office of temporary and disability assistance and office of children
17 and family services federal fund - local assistance account with the
18 approval of the director of the budget, who shall file such approval
19 with the department of audit and control and copies thereof with the
20 chairman of the senate finance committee and the chairman of the
21 assembly ways and means committee.

22 Notwithstanding any inconsistent provision of law amounts appropriated
23 herein may be used, pursuant to a plan approved by the director of
24 the budget, for the planning, development and operation of an auto-
25 mated system designed to meet the requirements of the family support
26 act of 1988, the personal responsibility and work opportunity recon-
27 ciliation act of 1996 and to facilitate and improve local districts
28 operations related to child support enforcement.

29 [Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of temporary and disability as-
32 sistance, the commissioner of children and family services, and the
33 commissioner of labor, transfer or suballocate any of the amounts
34 appropriated herein, or made available through interchange, to the
35 department of labor or the office of children and families for ser-
36 vices and expenses of the human services application support cen-
37 ter.]

38 Notwithstanding section 51 of the state finance law and any other pro-
39 vision of law to the contrary, the director of the budget may, upon
40 the advice of the director of state operations, either: transfer or
41 suballocate to the office for technology any of the amounts appro-
42 priated herein or made available through interchange for services
43 and expenses of operating the office of temporary and disability as-
44 sistance, the office of children and family services and department
45 of labor data centers; or, transfer or interchange any of the
46 amounts appropriated herein with any of the nonpersonal services ap-
47 propriations of the office of temporary and disability assistance,
48 the office of children and family services, and the department of
49 labor for the purpose of making payments to the office for tech-
50 nology for services and expenses of centralized operation of the
51 data centers. Notwithstanding section 51 of the state finance law
52 and any other provision of law to the contrary, the transfer or sub-
53 allocation to the office for technology of general fund - state pur-
54 poses appropriations made to the office of temporary and disability
55 assistance or the office of children and family services shall be
56 accompanied by transfer of related general fund - state purposes
57 offset appropriations and special revenue funds - other social ser-
58 VICES income account appropriations to reflect the continued avail-
59 ability of federal funds to reduce general fund costs of adminis-
60 tering consolidated data center operations on behalf of the office

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1 of temporary and disability assistance and the office of children
2 and family services. Notwithstanding section 51 of the state finance
3 law and any other provision of law to the contrary, the director of
4 the budget may alternatively authorize payment to the office for
5 technology from general fund - state purposes appropriations made to
6 the office of temporary and disability assistance, the office of
7 children and family services, and the department of labor for the
8 cost of administering the data centers provided, however, that no
9 payment shall be authorized unless accompanied by certification by
10 the commissioner of temporary and disability assistance, or the com-
11 missioner of children and family services, or the commissioner of
12 labor, as appropriate, that such payments do not reduce the propor-
13 tionate availability of federal funding used to otherwise reduce the
14 general fund costs of administering the data centers. Notwith-
15 standing any inconsistent provision of law, the appropriations made
16 herein that are identified by the commissioner of the office of
17 temporary and disability assistance or the commissioner of the of-
18 fice of children and family services or the commissioner of labor as
19 being necessary for the consolidated operation of the data centers
20 shall be made available only upon approval by the director of the
21 budget of a comprehensive expenditure and personnel plan that en-
22 sures the availability of non-general fund revenues to support or
23 offset the general fund cost of operating the data centers.

24 Notwithstanding section 51 of the state finance law and any other pro-
25 vision of law to the contrary, the director of the budget may, upon
26 the advice of the director of state operations, either: transfer or
27 suballocate to the office for technology any of the amounts appro-
28 priated herein or made available through interchange for the per-
29 sonal services and related nonpersonal services costs of operating
30 the human services application service center, excluding the costs
31 of administering consolidated data center operations on behalf of
32 the office of temporary and disability assistance, the office of
33 children and family services, and the department of labor; or,
34 transfer or interchange any of the amounts appropriated herein with
35 any of the nonpersonal services appropriations of the office of tem-
36 porary and disability assistance, the office of children and family
37 services, and the department of labor for the purpose of making pay-
38 ments to the office for technology for the personal services and
39 related nonpersonal services costs of operating the human services
40 application service center, excluding the costs of administering
41 consolidated data center operations on behalf of the office of tem-
42 porary and disability assistance, the office of children and family
43 services, and the department of labor. Notwithstanding section 51 of
44 the state finance law and any other provision of law to the con-
45 trary, the transfer or suballocation to the office for technology of
46 general fund - state purposes appropriations made to the office of
47 temporary and disability assistance or the office of children and
48 family services shall be accompanied by transfer of related general
49 fund - state purposes offset appropriations and special revenue
50 funds - other state operations social services income account appro-
51 priations to reflect the continued availability of federal funds to
52 reduce general fund costs of operating the human services applica-
53 tion service center. Notwithstanding section 51 of the state finance
54 law and any other provision of law to the contrary, the director of
55 the budget may alternatively authorize payment to the office for
56 technology from general fund - state purposes appropriations made to
57 the office of temporary and disability assistance, the office of
58 children and family services, and the department of labor for the
59 cost of operating the human services application service center, ex-
60 cluding the costs of administering consolidated data center oper-

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1 ations on behalf of the office of temporary and disability as-
 2 sistance, the office of children and family services, and the
 3 department of labor, provided, however, that no payment shall be
 4 authorized unless accompanied by certification by the commissioner
 5 of temporary and disability assistance, or the commissioner of chil-
 6 dren and family services, or the commissioner of labor, as appropri-
 7 ate, that such payments do not reduce the proportionate availability
 8 of federal funding used to otherwise reduce the general fund costs
 9 of operating the human services application service center. Notwith-
 10 standing any inconsistent provision of law, the appropriations made
 11 herein that are identified by the commissioner of temporary and dis-
 12 ability assistance or the commissioner of children and family ser-
 13 vices or the commissioner of labor as being necessary for operating
 14 the human services application service center, excluding the costs
 15 of administering consolidated data center operations on behalf of
 16 the office of temporary and disability assistance, the office of
 17 children and family services, and the department of labor, shall be
 18 made available only upon approval by the director of the budget of a
 19 comprehensive expenditure and personnel plan that ensures the avail-
 20 ability of non-general fund revenues to support or offset the gener-
 21 al fund cost of operating the human services application service
 22 center.

23 Notwithstanding any inconsistent provision of law, amounts appro-
 24 priated herein received pursuant to section 391 of the federal pers-
 25 onal responsibility and work opportunity reconciliation act of 1996
 26 may be used without state or local financial participation to
 27 provide grants or enter into contracts with courts, local public
 28 agencies, or nonprofit private entities consistent with federal law
 29 and requirements. Such grants and/or contracts shall be made based
 30 on the results of a competitive procurement.

31 Funds appropriated herein received for a federally approved research
 32 and demonstration project for improved custodial cooperation may be
 33 used by the office for services and expenses including but not
 34 limited to contractual services. Notwithstanding any inconsistent
 35 provision of law, these funds shall be available without local fi-
 36 nancial participation. Up to \$94,000 of the grant received pursuant
 37 to section 391 of the federal personal responsibility and work
 38 opportunities reconciliation act of 1996 and 10 percent of grants
 39 received for a demonstration for improved custodial cooperation as
 40 matched by general fund appropriations, may be transferred to the
 41 state operations account, subject to the approval of the director of
 42 the budget, for costs associated with administering those grants.

43 For the grant period October 1, 1998 to September 30, 1999
 44 36,000,000 (re. \$20,000,000)
 45 For the grant period October 1, 1999 to September 30, 2000
 46 36,000,000 (re. \$36,000,000)

47 The appropriation made by chapter 53, section 1, of the laws of 1998, as
 48 amended by chapter 53, section 1, of the laws of 1999, is hereby
 49 amended and reappropriated to read:

50 For reimbursement of local administrative expenses for child support
 51 and establishment of paternity pursuant to title IV-d of the federal
 52 social security act and, pursuant to chapter 502 of the laws of
 53 1990, chapter 81 of the laws of 1995, and subject to the approval of
 54 the director of the budget, expenditures for the development and
 55 operation of a centralized support collection unit.

56 Notwithstanding any inconsistent provision of law, in lieu of advances
 57 authorized by section 153 of the social services law, or advances of
 58 federal funds otherwise due to the local districts for programs
 59 provided under the federal social security act, funds herein appro-

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1 priated, in amounts certified by the state commissioner or the state
2 commissioner of health as due from local social services districts
3 each month as their share of payments made pursuant to section 367-b
4 of the social services law may be set aside by the state comptroller
5 in an interest-bearing account with such interest accruing to the
6 credit of the locality in order to ensure the orderly and prompt
7 payment of providers under section 367-b of the social services law.
8 Funds appropriated herein shall be available for aid to municipalities
9 and for payments to the federal government for expenditures made
10 pursuant to social services law and the state plan for individual
11 and family grant program under the disaster relief act of 1974.
12 Such funds are to be available for payment of aid heretofore accrued
13 or hereafter to accrue to municipalities. Subject to the approval of
14 the director of the budget, such funds shall be available to the
15 department of family assistance net of disallowances, refunds,
16 reimbursements, and credits.
17 Notwithstanding any inconsistent provision of law, the amount herein
18 appropriated may be increased or decreased by interchange with any
19 other appropriation within the department of family assistance
20 office of temporary and disability assistance and office of children
21 and family services federal fund - local assistance account with the
22 approval of the director of the budget, who shall file such approval
23 with the department of audit and control and copies thereof with the
24 chairman of the senate finance committee and the chairman of the
25 assembly ways and means committee.
26 Notwithstanding any inconsistent provision of law amounts appropriated
27 herein may be used, pursuant to a plan approved by the director of
28 the budget, for the planning, development and operation of an auto-
29 mated system designed to meet the requirements of the family support
30 act of 1988, the personal responsibility and work opportunity recon-
31 ciliation act of 1996 and to facilitate and improve local districts
32 operations related to child support enforcement.
33 Notwithstanding any inconsistent provision of law, amounts appropri-
34 ated herein received pursuant to section 391 of the federal personal
35 responsibility and work opportunity reconciliation act of 1996 may
36 be used without state or local financial participation to provide
37 grants or enter into contracts with courts, local public agencies,
38 or nonprofit private entities consistent with federal law and
39 requirements. Such grants and/or contracts shall be made based on
40 the results of a competitive procurement.
41 Funds appropriated herein received for a federally approved research
42 and demonstration project for improved custodial cooperation may be
43 used by the office for services and expenses including but not
44 limited to contractual services. Notwithstanding any inconsistent
45 provision of law, these funds shall be available without local
46 financial participation. Up to 10 percent of the grant received
47 pursuant to section 391 of the federal personal responsibility and
48 work opportunities reconciliation act of 1996 and up to 10 percent
49 of grants received for a demonstration for improved custodial coop-
50 eration as matched by general fund appropriations, may be trans-
51 ferred to the state operations account, subject to the approval of
52 the director of the budget, for costs associated with administering
53 those grants.
54 [Notwithstanding section 51 of the state finance law and any other
55 provision of law to the contrary, the director of the budget may,
56 upon the advice of the commissioner of temporary and disability
57 assistance, the commissioner of children and family services, and
58 the commissioner of labor, transfer or suballocate any of the
59 amounts appropriated herein, or made available through interchange,
60 to the department of labor or the office of children and family

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1 services for services and expenses of the human services application
2 support center.]

3 Notwithstanding section 51 of the state finance law and any other pro-
4 vision of law to the contrary, the director of the budget may, upon
5 the advice of the director of state operations, either: transfer or
6 suballocate to the office for technology any of the amounts appro-
7 propriated herein or made available through interchange for services
8 and expenses of operating the office of temporary and disability as-
9 sistance, the office of children and family services and department
10 of labor data centers; or, transfer or interchange any of the
11 amounts appropriated herein with any of the nonpersonal services ap-
12 propriations of the office of temporary and disability assistance,
13 the office of children and family services, and the department of
14 labor for the purpose of making payments to the office for tech-
15 nology for services and expenses of centralized operation of the
16 data centers. Notwithstanding section 51 of the state finance law
17 and any other provision of law to the contrary, the transfer or sub-
18 allocation to the office for technology of general fund - state pur-
19 poses appropriations made to the office of temporary and disability
20 assistance or the office of children and family services shall be
21 accompanied by transfer of related general fund - state purposes
22 offset appropriations and special revenue funds - other social ser-
23 vices income account appropriations to reflect the continued avail-
24 ability of federal funds to reduce general fund costs of adminis-
25 tering consolidated data center operations on behalf of the office
26 of temporary and disability assistance and the office of children
27 and family services. Notwithstanding section 51 of the state finance
28 law and any other provision of law to the contrary, the director of
29 the budget may alternatively authorize payment to the office for
30 technology from general fund - state purposes appropriations made to
31 the office of temporary and disability assistance, the office of
32 children and family services, and the department of labor for the
33 cost of administering the data centers provided, however, that no
34 payment shall be authorized unless accompanied by certification by
35 the commissioner of temporary and disability assistance, or the com-
36 missioner of children and family services, or the commissioner of
37 labor, as appropriate, that such payments do not reduce the propor-
38 tionate availability of federal funding used to otherwise reduce the
39 general fund costs of administering the data centers. Notwith-
40 standing any inconsistent provision of law, the appropriations made
41 herein that are identified by the commissioner of the office of
42 temporary and disability assistance or the commissioner of the of-
43 fice of children and family services or the commissioner of labor as
44 being necessary for the consolidated operation of the data centers
45 shall be made available only upon approval by the director of the
46 budget of a comprehensive expenditure and personnel plan that en-
47 sures the availability of non-general fund revenues to support or
48 offset the general fund cost of operating the data centers.

49 Notwithstanding section 51 of the state finance law and any other pro-
50 vision of law to the contrary, the director of the budget may, upon
51 the advice of the director of state operations, either: transfer or
52 suballocate to the office for technology any of the amounts appro-
53 propriated herein or made available through interchange for the per-
54 sonal services and related nonpersonal services costs of operating
55 the human services application service center, excluding the costs
56 of administering consolidated data center operations on behalf of
57 the office of temporary and disability assistance, the office of
58 children and family services, and the department of labor; or,
59 transfer or interchange any of the amounts appropriated herein with
60 any of the nonpersonal services appropriations of the office of tem-

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1 porary and disability assistance, the office of children and family
 2 services, and the department of labor for the purpose of making pay-
 3 ments to the office for technology for the personal services and
 4 related nonpersonal services costs of operating the human services
 5 application service center, excluding the costs of administering
 6 consolidated data center operations on behalf of the office of tem-
 7 porary and disability assistance, the office of children and family
 8 services, and the department of labor. Notwithstanding section 51 of
 9 the state finance law and any other provision of law to the con-
 10 trary, the transfer or suballocation to the office for technology of
 11 general fund - state purposes appropriations made to the office of
 12 temporary and disability assistance or the office of children and
 13 family services shall be accompanied by transfer of related general
 14 fund - state purposes offset appropriations and special revenue
 15 funds - other state operations social services income account appro-
 16 priations to reflect the continued availability of federal funds to
 17 reduce general fund costs of operating the human services applica-
 18 tion service center. Notwithstanding section 51 of the state finance
 19 law and any other provision of law to the contrary, the director of
 20 the budget may alternatively authorize payment to the office for
 21 technology from general fund - state purposes appropriations made to
 22 the office of temporary and disability assistance, the office of
 23 children and family services, and the department of labor for the
 24 cost of operating the human services application service center, ex-
 25 cluding the costs of administering consolidated data center oper-
 26 ations on behalf of the office of temporary and disability as-
 27 sistance, the office of children and family services, and the
 28 department of labor, provided, however, that no payment shall be
 29 authorized unless accompanied by certification by the commissioner
 30 of temporary and disability assistance, or the commissioner of chil-
 31 drren and family services, or the commissioner of labor, as appropri-
 32 ate, that such payments do not reduce the proportionate availability
 33 of federal funding used to otherwise reduce the general fund costs
 34 of operating the human services application service center. Notwith-
 35 standing any inconsistent provision of law, the appropriations made
 36 herein that are identified by the commissioner of temporary and dis-
 37 ability assistance or the commissioner of children and family ser-
 38 vices or the commissioner of labor as being necessary for operating
 39 the human services application service center, excluding the costs
 40 of administering consolidated data center operations on behalf of
 41 the office of temporary and disability assistance, the office of
 42 children and family services, and the department of labor, shall be
 43 made available only upon approval by the director of the budget of a
 44 comprehensive expenditure and personnel plan that ensures the avail-
 45 ability of non-general fund revenues to support or offset the gener-
 46 al fund cost of operating the human services application service
 47 center.
 48 For the grant period October 1, 1997 to September 30, 1998
 49 51,000,000 (re. \$10,000,000)
 50 For the grant period October 1, 1998 to September 30, 1999
 51 51,000,000 (re. \$20,000,000)

52 The appropriation made by chapter 56, section 1, of the laws of 1997, is
 53 hereby amended and reappropriated to read:
 54 For reimbursement of local administrative expenses for child support
 55 and establishment of paternity pursuant to title IV-d of the federal
 56 social security act and, pursuant to chapter 502 of the laws of
 57 1990, chapter 81 of the laws of 1995, and subject to the approval of
 58 the director of the budget, expenditures for the development and
 59 operation of a centralized support collection unit.

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1 Notwithstanding any inconsistent provision of law, in lieu of advances
2 authorized by section 153 of the social services law, or advances of
3 federal funds otherwise due to the local districts for programs pro-
4 vided under the federal social security act, funds herein appropri-
5 ated, in amounts certified by the state commissioner or the state
6 commissioner of health as due from local social services districts
7 each month as their share of payments made pursuant to section 367-b
8 of the social services law may be set aside by the state comptroller
9 in an interest-bearing account with such interest accruing to the
10 credit of the locality in order to ensure the orderly and prompt
11 payment of providers under section 367-b of the social services law.
12 Funds appropriated herein shall be available for aid to municipalities
13 and for payments to the federal government for expenditures made
14 pursuant to social services law and the state plan for individual
15 and family grant program under the disaster relief act of 1974.
16 Such funds are to be available for payment of aid heretofore accrued
17 or hereafter to accrue to municipalities. Subject to the approval of
18 the director of the budget, such funds shall be available to the de-
19 partment of family assistance net of disallowances, refunds, reim-
20 bursements, and credits.
21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be increased or decreased by interchange with any
23 other appropriation within the department of family assistance
24 federal fund - local assistance account with the approval of the di-
25 rector of the budget, who shall file such approval with the de-
26 partment of audit and control and copies thereof with the chairman
27 of the senate finance committee and the chairman of the assembly
28 ways and means committee.
29 Notwithstanding any inconsistent provision of law amounts appropriated
30 herein may be used, pursuant to a plan approved by the director of
31 the budget, for the planning, development and operation of an auto-
32 mated system designed to meet the requirements of the family support
33 act of 1988, the personal responsibility and work opportunity
34 reconciliation act of 1996 and to facilitate and improve local dis-
35 tricts operations related to child support enforcement.
36 Notwithstanding any inconsistent provision of law, amounts appropri-
37 ated herein received pursuant to section 391 of the federal personal
38 responsibility and work opportunity reconciliation act of 1996 may
39 be used without state or local financial participation to provide
40 grants or enter into contracts with courts, local public agencies,
41 or nonprofit private entities consistent with federal law and re-
42 quirements. Such grants and/or contracts shall be made based on the
43 results of a competitive procurement.
44 For the grant period October 1, 1996 to September [31] 30, 1997
45 51,000,000 (re. \$3,000,000)

46 DIVISION OF DISABILITY DETERMINATIONS PROGRAM

47 Special Revenue Funds - Federal / State Operations
48 Federal Health and Human Services Fund - 265

49 By chapter 53, section 1, of the laws of 1999:
50 For services and expenses related to the office of disability deter-
51 minations.
52 For the grant period October 1, 1999 to September 30, 2000:
53 81,250,000 (re. \$81,250,000)

54 By chapter 53, section 1, of the laws of 1998:
55 For services and expenses related to the office of disability determi-
56 nations.

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1 For the grant period October 1, 1998 to September 30, 1999:
2 78,000,000 (re. \$50,000,000)

3 EMPLOYMENT SERVICES ADMINISTRATION PROGRAM

4 General Fund / Aid to Localities
5 Local Assistance Account - 001

6 By chapter 53, section 1, of the laws of 1999:
7 For state reimbursement of local administrative expenses for public
8 assistance employment services programs pursuant to section 153 of
9 the social services law for employment related services authorized
10 under title 9-B of article 5 of the social services law, as amended
11 by chapter 436 of the laws of 1997 enacting comprehensive federal
12 welfare reform, including but not necessarily limited to, job
13 development and job placement services and case management of public
14 assistance recipients assigned to employment services... ..
15 49,250,000 (re. \$1,200,000)

16 By chapter 53, section 1, of the laws of 1998:
17 Up to \$1,000,000 shall be available to the department of labor through
18 transfer or suballocation for the continuation of a demonstration
19 program to provide up to 50 percent state reimbursement for the
20 administration of public works projects in non-profit agencies for
21 eligible safety net or family assistance recipients
22 1,000,000 (re. \$300,000)

23 FOOD ASSISTANCE PROGRAM

24 General Fund / Aid to Localities
25 Local Assistance Account - 001

26 By chapter 53, section 1, of the laws of 1999:
27 For payment to the United States department of agriculture (USDA) for
28 the cost of food stamp coupons purchased pursuant to the federal
29 food stamp act of 1977 as amended by public law 105-18... ..
30 4,100,000 (re. \$3,450,000)

31 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
32 section 1, of the laws of 1999:
33 For payment to the United States department of agriculture (USDA) for
34 the cost of food stamp coupons purchased pursuant to the federal
35 food stamp act of 1977 as amended by public law 105-18... ..
36 30,000,000 (re. \$1,000,000)

37 FOOD STAMP ADMINISTRATION PROGRAM

38 Special Revenue Funds - Federal / Aid to Localities
39 Federal USDA-Food and Nutrition Services Fund - 261
40 Federal Food and Nutrition Services Account

41 The appropriation made by chapter 53, section 1, of the laws of 1999, is
42 hereby amended and reappropriated to read:
43 For reimbursement to social services districts for administrative
44 expenditures associated with the food stamp program, and for reim-
45 bursement to the United States department of agriculture for food
46 stamp recoveries.
47 Notwithstanding any inconsistent provision of law, in lieu of advances
48 authorized by section 153 of the social services law, or advances of
49 federal funds otherwise due to the local districts for programs

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1 provided under the federal social security act, funds herein appro-
2 priated, in amounts certified by the state commissioner or the state
3 commissioner of health as due from local social services districts
4 each month as their share of payments made pursuant to section 367-b
5 of the social services law may be set aside by the state comptroller
6 in an interest-bearing account with such interest accruing to the
7 credit of the locality in order to ensure the orderly and prompt
8 payment of providers under section 367-b of the social services law.
9 Funds appropriated herein shall be available for aid to municipalities
10 and for payments to the federal government for expenditures made
11 pursuant to the social services law and the state plan for individ-
12 ual and family grant program under the disaster relief act of 1974.
13 Such funds are to be available for payment of aid heretofore accrued
14 or hereafter to accrue to municipalities. Subject to the approval of
15 the director of the budget, such funds shall be available to the
16 office net of disallowances, refunds, reimbursements, and credits
17 including but not limited to additional federal funds resulting from
18 any changes in federal cost allocation methodologies.
19 Notwithstanding any inconsistent provision of law, the amount herein
20 appropriated may be increased or decreased by interchange with any
21 other appropriation within the department of family assistance
22 office of temporary and disability assistance and office of children
23 and family services federal fund - local assistance account with the
24 approval of the director of the budget, who shall file such approval
25 with the department of audit and control and copies thereof with the
26 chairman of the senate finance committee and the chairman of the
27 assembly ways and means committee.
28 [Notwithstanding section 51 of the state finance law and any other
29 provision of law to the contrary, the director of the budget may,
30 upon the advice of the commissioner of temporary and disability as-
31 sistance, the commissioner of children and family services, and the
32 commissioner of labor, transfer or suballocate any of the amounts
33 appropriated herein, or made available through interchange, to the
34 department of labor or the office of children and families for ser-
35 vices and expenses of the human services application support cen-
36 ter.]
37 Notwithstanding section 51 of the state finance law and any other pro-
38 vision of law to the contrary, the director of the budget may, upon
39 the advice of the director of state operations, either: transfer or
40 suballocate to the office for technology any of the amounts appro-
41 priated herein or made available through interchange for services
42 and expenses of operating the office of temporary and disability as-
43 istance, the office of children and family services and department
44 of labor data centers; or, transfer or interchange any of the
45 amounts appropriated herein with any of the nonpersonal services ap-
46 propriations of the office of temporary and disability assistance,
47 the office of children and family services, and the department of
48 labor for the purpose of making payments to the office for tech-
49 nology for services and expenses of centralized operation of the
50 data centers. Notwithstanding section 51 of the state finance law
51 and any other provision of law to the contrary, the transfer or sub-
52 allocation to the office for technology of general fund - state pur-
53 poses appropriations made to the office of temporary and disability
54 assistance or the office of children and family services shall be
55 accompanied by transfer of related general fund - state purposes
56 offset appropriations and special revenue funds - other social ser-
57 VICES income account appropriations to reflect the continued avail-
58 ability of federal funds to reduce general fund costs of adminis-
59 tering consolidated data center operations on behalf of the office
60 of temporary and disability assistance and the office of children

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1 and family services. Notwithstanding section 51 of the state finance
2 law and any other provision of law to the contrary, the director of
3 the budget may alternatively authorize payment to the office for
4 technology from general fund - state purposes appropriations made to
5 the office of temporary and disability assistance, the office of
6 children and family services, and the department of labor for the
7 cost of administering the data centers provided, however, that no
8 payment shall be authorized unless accompanied by certification by
9 the commissioner of temporary and disability assistance, or the com-
10 missioner of children and family services, or the commissioner of
11 labor, as appropriate, that such payments do not reduce the propor-
12 tionate availability of federal funding used to otherwise reduce the
13 general fund costs of administering the data centers. Notwith-
14 standing any inconsistent provision of law, the appropriations made
15 herein that are identified by the commissioner of the office of
16 temporary and disability assistance or the commissioner of the of-
17 fice of children and family services or the commissioner of labor as
18 being necessary for the consolidated operation of the data centers
19 shall be made available only upon approval by the director of the
20 budget of a comprehensive expenditure and personnel plan that en-
21 sures the availability of non-general fund revenues to support or
22 offset the general fund cost of operating the data centers.

23 Notwithstanding section 51 of the state finance law and any other pro-
24 vision of law to the contrary, the director of the budget may, upon
25 the advice of the director of state operations, either: transfer or
26 suballocate to the office for technology any of the amounts appro-
27 priated herein or made available through interchange for the per-
28 sonal services and related nonpersonal services costs of operating
29 the human services application service center, excluding the costs
30 of administering consolidated data center operations on behalf of
31 the office of temporary and disability assistance, the office of
32 children and family services, and the department of labor; or,
33 transfer or interchange any of the amounts appropriated herein with
34 any of the nonpersonal services appropriations of the office of tem-
35 porary and disability assistance, the office of children and family
36 services, and the department of labor for the purpose of making pay-
37 ments to the office for technology for the personal services and
38 related nonpersonal services costs of operating the human services
39 application service center, excluding the costs of administering
40 consolidated data center operations on behalf of the office of tem-
41 porary and disability assistance, the office of children and family
42 services, and the department of labor. Notwithstanding section 51 of
43 the state finance law and any other provision of law to the con-
44 trary, the transfer or suballocation to the office for technology of
45 general fund - state purposes appropriations made to the office of
46 temporary and disability assistance or the office of children and
47 family services shall be accompanied by transfer of related general
48 fund - state purposes offset appropriations and special revenue
49 funds - other state operations social services income account appro-
50 priations to reflect the continued availability of federal funds to
51 reduce general fund costs of operating the human services applica-
52 tion service center. Notwithstanding section 51 of the state finance
53 law and any other provision of law to the contrary, the director of
54 the budget may alternatively authorize payment to the office for
55 technology from general fund - state purposes appropriations made to
56 the office of temporary and disability assistance, the office of
57 children and family services, and the department of labor for the
58 cost of operating the human services application service center, ex-
59 cluding the costs of administering consolidated data center oper-
60 ations on behalf of the office of temporary and disability as-

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1 sistance, the office of children and family services, and the
 2 department of labor, provided, however, that no payment shall be
 3 authorized unless accompanied by certification by the commissioner
 4 of temporary and disability assistance, or the commissioner of chil-
 5 dren and family services, or the commissioner of labor, as appropri-
 6 ate, that such payments do not reduce the proportionate availability
 7 of federal funding used to otherwise reduce the general fund costs
 8 of operating the human services application service center. Notwith-
 9 standing any inconsistent provision of law, the appropriations made
 10 herein that are identified by the commissioner of temporary and dis-
 11 ability assistance or the commissioner of children and family ser-
 12 vices or the commissioner of labor as being necessary for operating
 13 the human services application service center, excluding the costs
 14 of administering consolidated data center operations on behalf of
 15 the office of temporary and disability assistance, the office of
 16 children and family services, and the department of labor, shall be
 17 made available only upon approval by the director of the budget of a
 18 comprehensive expenditure and personnel plan that ensures the avail-
 19 ability of non-general fund revenues to support or offset the gen-
 20 eral fund cost of operating the human services application service
 21 center.

22 Notwithstanding any inconsistent provision of law, funds appropriated
 23 herein for reimbursement of food stamp employment and training ex-
 24 penditures that are federally reimbursable at a rate of 100 percent
 25 under the federal food and security act of 1985 shall be made avail-
 26 able to social services districts in accordance with an allocation
 27 plan developed by the commissioner of the labor department and
 28 approved by the director of the budget.

29 Funds appropriated herein, subject to the approval of the director of
 30 the budget and in accordance with a memorandum of understanding
 31 between the office of temporary and disability assistance and the
 32 department of labor consistent with federal law, regulations or
 33 waivers, may be suballocated to the department of labor for services
 34 and expenses related to employment services for eligible public as-
 35 sistance and food stamp recipients.

36 Of the amount appropriated herein, up to \$900,000 is available for
 37 transfer to the department of health for grants to community based
 38 organizations in accordance with chapter 820 of the laws of 1987.

39 For the grant period October 1, 1998 to September 30, 1999
 40 107,000,000 (re. \$54,000,000)
 41 For the grant period October 1, 1999 to September 30, 2000
 42 107,000,000 (re. \$107,000,000)

43 By chapter 53, section 1, of the laws of 1998:
 44 For reimbursement to social services districts for administrative
 45 expenditures associated with the food stamp program, and for
 46 reimbursement to the United States department of agriculture for
 47 food stamp recoveries... ..
 48 For the grant period October 1, 1997 to September 30, 1998
 49 107,000,000 (re. \$30,000,000)
 50 For the grant period October 1, 1998 to September 30, 1999
 51 107,000,000 (re. \$54,000,000)

52 By chapter 56, section 1, of the laws of 1997:
 53 For reimbursement to social services districts for administrative
 54 expenditures associated with the food stamp program, and for
 55 reimbursement to the United States department of agriculture for
 56 food stamp recoveries
 57 For the grant period October 1, 1996 to September 30, 1997
 58 107,500,000 (re. \$20,000,000)

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1 By chapter 53, section 1, of the laws of 1996:
 2 For reimbursement to social services districts for administrative
 3 expenditures associated with the food stamp program, and for
 4 reimbursement to the United States department of agriculture for
 5 food stamp recoveries
 6 For the grant period October 1, 1995 to September 30, 1996
 7 78,000,000 (re. \$10,000,000)

8 OFFICE OF DISABILITY DETERMINATIONS PROGRAM

9 Special Revenue Funds - Federal / State Operations
 10 Federal Health and Human Services Fund - 265

11 By chapter 56, section 1, of the laws of 1997:
 12 For services and expenses related to the office of disability determi-
 13 nations.
 14 For the grant period October 1, 1997 to September 30, 1998:
 15 75,500,000 (re. \$11,000,000)

16 By chapter 53, section 1, of the laws of 1996:
 17 For services and expenses related to the office of disability determi-
 18 nations.
 19 For the grant period October 1, 1995 to September 30, 1996:
 20 59,000,000 (re. \$1,000,000)
 21 For the grant period October 1, 1996 to September 30, 1997:
 22 68,000,000 (re. \$10,000,000)

23 REFUGEE AND IMMIGRANT AFFAIRS PROGRAM

24 General Fund / Aid to Localities
 25 Local Assistance Account - 001

26 By chapter 53, section 1, of the laws of 1999:
 27 For services and expenses of programs to provide assistance to non-
 28 citizens to attain citizenship with a particular focus on recipients
 29 of title XVI supplemental security income and noncitizens receiving
 30 food stamp benefits on August 22, 1996 that are no longer eligible
 31 to receive such benefits pursuant to title IV of the personal re-
 32 sponsibility and work opportunities reconciliation act of 1996 (P.L.
 33 104-193)... .. 2,500,000 (re. \$2,500,000)
 34 For services and expenses of a demonstration program to provide en-
 35 hanced services to refugees and asylees to assist such individuals
 36 and families to attain economic self-sufficiency and reduce or eli-
 37 minate reliance on public assistance benefits as a primary means of
 38 support... .. 2,500,000 (re. \$2,500,000)

39 By chapter 53, section 1, of the laws of 1998:
 40 For services and expenses of programs to provide assistance to non-ci-
 41 tizen recipients of Title XVI supplemental security income or to
 42 those non-citizens receiving food stamp benefits on August 22, 1996
 43 that are no longer eligible to receive such benefits pursuant to
 44 Title IV of the Personal Responsibility and Work Opportunities
 45 Reconciliation Act of 1996 (P.L. 104-193) to attain citizenship. A
 46 portion of this appropriation may be transferred to other state
 47 agencies subject to the approval of the director of the budget. No
 48 funds shall be expended from this appropriation until a plan is
 49 submitted by the commissioner and approved by the director of the
 50 budget .. 2,500,000 (re. \$500,000)
 51 For services and expenses of a demonstration program to provide
 52 enhanced services to refugees and asylees to assist such individuals

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1 and families to attain economic self-sufficiency and reduce or elim-
 2 inate reliance on public assistance benefits as a primary means of
 3 support... ... 2,500,000 (re. \$1,250,000)

4 Special Revenue Funds - Federal / Aid to Localities
 5 Federal Health and Human Services Fund - 265

6 By chapter 53, section 1, of the laws of 1999:
 7 For services and expenses of a demonstration program to provide
 8 enhanced services to refugees and asylees to assist such individuals
 9 and families to attain economic self-sufficiency and reduce or elim-
 10 inate reliance on public assistance benefits as a primary means of
 11 support... ... 1,500,000 (re. \$1,500,000)

12 By chapter 53, section 1, of the laws of 1998:
 13 For services and expenses of a demonstration program to provide
 14 enhanced services to refugees and asylees to assist such individuals
 15 and families to attain economic self-sufficiency and reduce or elim-
 16 inate reliance on public assistance benefits as a primary means of
 17 support... ... 1,500,000 (re. \$500,000)

18 Special Revenue Funds - Federal / State Operations
 19 Federal Health and Human Services Fund - 265
 20 Refugee Resettlement Account

21 By chapter 53, section 1, of the laws of 1999:
 22 For services and expenses related to the refugee resettlement program
 23 including the following programs: Cuban-Haitian entrants, Cuban-
 24 Haitian target assistance, refugee targeted assistance, and mutual
 25 assistance associations.
 26 For the grant period October 1, 1998 to September 30, 1999:
 27 1,135,000 (re. \$1,135,000)
 28 For the grant period October 1, 1999 to September 30, 2000:
 29 1,135,000 (re. \$1,135,000)

30 By chapter 53, section 1, of the laws of 1998:
 31 For services and expenses related to the refugee resettlement program
 32 including the following programs: Cuban-Haitian entrants, Cuban-Hai-
 33 tian target assistance, refugee targeted assistance, and mutual
 34 assistance associations.
 35 For the grant period October 1, 1996 to September 30, 1997:
 36 1,135,000 (re. \$1,135,000)
 37 For the grant period October 1, 1997 to September 30, 1998:
 38 1,135,000 (re. \$1,135,000)

39 Special Revenue Funds - Federal / Aid to Localities
 40 Federal Health and Human Services Fund - 265
 41 Refugee Resettlement Account

42 By chapter 53, section 1, of the laws of 1999:
 43 For services and expenses for the Cuban-Haitian and refugee resettle-
 44 ment program and the Cuban-Haitian and refugee target assistance
 45 program provided pursuant to the refugee assistance act of 1980...
 46 For the grant period October 1, 1998 to September 30, 1999
 47 20,000,000 (re. \$20,000,000)
 48 For the grant period October 1, 1999 to September 30, 2000
 49 20,000,000 (re. \$20,000,000)

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1 By chapter 53, section 1, of the laws of 1998:

2 For services and expenses for the Cuban-Haitian and refugee resettle-
3 ment program and the Cuban-Haitian and refugee target assistance
4 program provided pursuant to the refugee assistance act of 1980...
5 For the grant period October 1, 1997 to September 30, 1998
6 20,000,000 (re. \$17,500,000)

7 By chapter 56, section 1, of the laws of 1997:

8 For services and expenses for the Cuban-Haitian and refugee resettle-
9 ment program and the Cuban-Haitian and refugee target assistance
10 program provided pursuant to the refugee assistance act of
11 1980... ..
12 For the grant period October 1, 1996 to September 30, 1997
13 20,000,000 (re. \$15,000,000)

14 SHELTER AND SUPPORTED HOUSING PROGRAM

15 General Fund / Aid to Localities
16 Local Assistance Account - 001

17 By chapter 53, section 1, of the laws of 1999:

18 Funds appropriated herein shall be available for aid to municipalities
19 and for payments to the federal government for expenditures made
20 pursuant to social services law and the state plan for individual
21 and family grant program under the disaster relief act of 1974.

22 Notwithstanding any inconsistent provision of law, in lieu of advances
23 authorized by section 153 of the social services law, or advances of
24 federal funds otherwise due to the local districts for programs pro-
25 vided under the federal social security act, funds herein appro-
26 priated, in amounts certified by the state commissioner or the
27 commissioner of health as due from local social services districts
28 each month as their share of payments made pursuant to section 367-b
29 of the social services law may be set aside by the state comptroller
30 in an interest-bearing account with such interest accruing to the
31 credit of the locality in order to ensure the orderly and prompt
32 payment of providers under section 367-b of the social services law.

33 Such funds are to be available for payment of aid heretofore accrued
34 or hereafter to accrue to municipalities. Subject to the approval of
35 the director of the budget, such funds shall be available to the
36 office of the temporary and disability assistance program, net of
37 disallowances, refunds, reimbursements, and credits including, but
38 not limited to, additional federal funds resulting from any changes
39 in federal cost allocation methodologies.

40 Notwithstanding any inconsistent provision of law, the amount herein
41 appropriated may be increased or decreased by interchange with any
42 other appropriation within the department of family assistance of-
43 fice of temporary and disability assistance and office of children
44 and family services general fund - local assistance account with the
45 approval of the director of the budget, who shall file such approval
46 with the department of audit and control and copies thereof with the
47 chairman of the senate finance committee and the chairman of the
48 assembly ways and means committee.

49 Of the amount appropriated herein, pursuant to title 2 of article 2-A
50 of the social services law, \$11,500,000 shall be made available for
51 50 percent reimbursement of expenditures made by a social services
52 district or a not-for-profit corporation, for supportive service
53 subsidies for single room occupancy housing for homeless individ-
54 uals. Pursuant to section 45-f of the social services law, up to

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1 \$250,000 of the \$11,500,000 may, subject to the approval of the di-
2 rector of the budget, be transferred to the general fund - state
3 purposes account for administration of this program.
4 Of the amount appropriated herein, subject to the approval of the
5 director of the budget, up to \$5,250,000 shall be used to reimburse
6 75 percent of the approved costs for homeless intervention program
7 activities pursuant to title 4 of article 2-A of the social services
8 law. Notwithstanding any other inconsistent provision of law, social
9 services districts or contractors, as a condition of receiving such
10 funds herein appropriated, shall provide 25 percent cash or in-kind
11 share. Up to \$250,000 of the \$5,250,000 may, subject to the approval
12 of the director of the budget, be transferred to the general fund -
13 state purposes account to support the administrative costs of the
14 office of shelter and supported housing. Funding provided for herein
15 shall not supplant existing federal, state or local funding
16 118,750,000 (re. \$16,750,000)

17 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
18 section 1, of the laws of 1999:
19 Pursuant to title 2 of article 2-A of the social services law, for 50
20 percent reimbursement of expenditures made by a social services
21 district or a not-for-profit corporation, for supportive service
22 subsidies for single room occupancy housing for homeless individ-
23 uals.
24 Notwithstanding any inconsistent provision of law, the amount appro-
25 priated herein may not be interchanged with any other item within
26 this schedule ... 11,500,000 (re. \$4,900,000)
27 Funds appropriated herein shall, subject to the approval of the direc-
28 tor of the budget, be used to reimburse 75 percent of the approved
29 costs for rehousing assistance activities pursuant to title 4 of
30 article 2-A of the social services law, and for activities to
31 prevent homelessness. Notwithstanding any other inconsistent
32 provision of law, local districts or contractors as a condition of
33 receiving such funds herein appropriated shall provide 25 percent
34 cash or in-kind share pursuant to regulations promulgated by the
35 commissioner. Funds appropriated herein for activities to prevent
36 homelessness shall be awarded on a competitive basis to local dis-
37 tricts for any or all of the following activities: counseling, legal
38 assistance necessary to prevent homelessness, identification and
39 referral, home and budget management and targeted case management
40 for persons who are identified as being at risk of becoming
41 homeless. Funding provided for herein shall not supplant existing
42 federal, state or local funding ... 5,250,000 (re. \$1,600,000)

43 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,
44 section 1, of the laws of 1998:
45 Pursuant to title 2 of article 2-A of the social services law, for 50
46 percent reimbursement of expenditures made by a social services
47 district or a not-for-profit corporation, for supportive service
48 subsidies for single room occupancy housing for homeless individ-
49 uals.
50 Notwithstanding any inconsistent provision of law, the amount appro-
51 priated herein may not be interchanged with any other item within
52 this schedule ... 7,914,000 (re. \$700,000)
53 Funds appropriated herein shall, subject to the approval of the direc-
54 tor of the budget, be used to reimburse 75 percent of the approved
55 costs for rehousing assistance activities pursuant to title 4 of
56 article 2-A of the social services law, and for activities to
57 prevent homelessness. Notwithstanding any other inconsistent
58 provision of law, local districts or contractors as a condition of

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1 receiving such funds herein appropriated shall provide 25 percent
2 cash or in-kind share pursuant to regulations promulgated by the
3 commissioner. Funds appropriated herein for activities to prevent
4 homelessness shall be awarded on a competitive basis to local
5 districts for any or all of the following activities: counseling,
6 legal assistance necessary to prevent homelessness, identification
7 and referral, home and budget management and targeted case manage-
8 ment for persons who are identified as being at risk of becoming
9 homeless. Funding provided for herein shall not supplant existing
10 federal, state or local funding ... 5,250,000 (re. \$717,000)

11 Special Revenue Funds - Federal / Aid to Localities
12 Federal Operating Grant Fund - 290

13 By chapter 53, section 1, of the laws of 1999:

14 For services and expenses related to federal homeless grants. Subject
15 to the approval of the director of the budget, the amount appro-
16 priated herein may be made available to other state agencies through
17 transfer or suballocation for services and expenses related to
18 federal homeless grants. The director of the budget is hereby autho-
19 rized to transfer or suballocate appropriation authority contained
20 herein to any other fund in which federal homeless grants are
21 actually received.

22 For the grant period October 1, 1998 to September 30, 1999
23 10,000,000 (re. \$4,000,000)
24 For the grant period October 1, 1999 to September 30, 2000
25 10,000,000 (re. \$6,000,000)

26 By chapter 53, section 1, of the laws of 1998:

27 For services and expenses related to federal homeless grants. Subject
28 to the approval of the director of the budget, the amount appropri-
29 ated herein may be made available to other state agencies for
30 services and expenses related to federal homeless grants. The direc-
31 tor of the budget is hereby authorized to transfer appropriation
32 authority contained herein to any other fund in which federal home-
33 less grants are actually received.

34 For the grant period October 1, 1998 to September 30, 1999
35 20,000,000 (re. \$4,000,000)

36 By chapter 56, section 1, of the laws of 1997:

37 For services and expenses related to federal homeless grants. Subject
38 to the approval of the director of the budget, the amount appropri-
39 ated herein may be made available to other state agencies for
40 services and expenses related to federal homeless grants. The direc-
41 tor of the budget is hereby authorized to transfer appropriation
42 authority contained herein to any other fund in which federal home-
43 less grants are actually received.

44 For the grant period October 1, 1997 to September 30, 1998
45 20,000,000 (re. \$1,000,000)

46 For services and expenses related to federal homeless grants. Subject
47 to the approval of the director of the budget, the amount appropri-
48 ated herein may be made available to other state agencies for
49 services and expenses related to federal homeless grants. The direc-
50 tor of the budget is hereby authorized to transfer appropriation
51 authority contained herein to any other federal fund in which feder-
52 al homeless grants are actually received.

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1 By chapter 53, section 1, of the laws of 1991, as transferred by chapter
2 56, section 1, of the laws of 1997:
3 For the grant period October 1, 1991 to September 30, 1992
4 10,000,000 (re. \$212,000)

5 By chapter 53, section 1, of the laws of 1990, as transferred by chapter
6 56, section 1, of the laws of 1997:
7 For the grant period October 1, 1990 to September 30, 1991
8 10,000,000 (re. \$531,000)

9 SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM

10 General Fund / State Operations
11 State Purposes Account - 003

12 The appropriation made by chapter 53, section 1, of the laws of 1999, is
13 hereby amended and reappropriated to read:

14 For the non-federal share of the design and implementation of modifi-
15 cations and enhancements to the welfare management system and the
16 child support management system necessary for the successful im-
17 plementation of the personal responsibility and work opportunities
18 reconciliation act of 1996 (P.L. 104-193) and the New York state
19 welfare reform act of 1997 (chapter 436 of the laws of 1997) and for
20 the nonfederal share of costs incurred by the office of temporary
21 and disability assistance and the department of labor for the design
22 and implementation of a welfare-to-work caseload management system.
23 Funds may only be made available pursuant to a cost allocation plan
24 submitted to the department of health and human services, the United
25 States department of agriculture and any other applicable federal
26 agency to the extent that such approvals are required by federal
27 statute or regulations or upon determination by the director of the
28 budget that expenditure of these funds is necessary to meet the
29 purposes defined herein. This appropriation shall only be available
30 upon approval of an expenditure plan by the director of the budget.

31 [Notwithstanding section 51 of the state finance law and any other
32 provision of law to the contrary, the director of the budget may,
33 upon the advice of the commissioner of temporary and disability
34 assistance, the commissioner of children and family services, and
35 the commissioner of labor, transfer or suballocate any of the
36 amounts appropriated herein, or made available through interchange,
37 to the department of labor or the office of children and families
38 for services and expenses of the human services application support
39 center]

40 Notwithstanding section 51 of the state finance law and any other pro-
41 vision of law to the contrary, the director of the budget may, upon
42 the advice of the director of state operations, either: transfer or
43 suballocate to the office for technology any of the amounts appro-
44 priated herein or made available through interchange for services
45 and expenses of operating the office of temporary and disability as-
46 sistance, the office of children and family services and department
47 of labor data centers; or, transfer or interchange any of the
48 amounts appropriated herein with any of the nonpersonal services ap-
49 propriations of the office of temporary and disability assistance,
50 the office of children and family services, and the department of
51 labor for the purpose of making payments to the office for tech-
52 nology for services and expenses of centralized operation of the
53 data centers. Notwithstanding section 51 of the state finance law
54 and any other provision of law to the contrary, the transfer or sub-
55 allocation to the office for technology of general fund - state pur-
56 poses appropriations made to the office of temporary and disability

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1 assistance or the office of children and family services shall be
2 accompanied by transfer of related general fund - state purposes
3 offset appropriations and special revenue funds - other social ser-
4 vices income account appropriations to reflect the continued avail-
5 ability of federal funds to reduce general fund costs of adminis-
6 tering consolidated data center operations on behalf of the office
7 of temporary and disability assistance and the office of children
8 and family services. Notwithstanding section 51 of the state finance
9 law and any other provision of law to the contrary, the director of
10 the budget may alternatively authorize payment to the office for
11 technology from general fund - state purposes appropriations made to
12 the office of temporary and disability assistance, the office of
13 children and family services, and the department of labor for the
14 cost of administering the data centers provided, however, that no
15 payment shall be authorized unless accompanied by certification by
16 the commissioner of temporary and disability assistance, or the com-
17 missioner of children and family services, or the commissioner of
18 labor, as appropriate, that such payments do not reduce the propor-
19 tionate availability of federal funding used to otherwise reduce the
20 general fund costs of administering the data centers. Notwith-
21 standing any inconsistent provision of law, the appropriations made
22 herein that are identified by the commissioner of the office of
23 temporary and disability assistance or the commissioner of the of-
24 fice of children and family services or the commissioner of labor as
25 being necessary for the consolidated operation of the data centers
26 shall be made available only upon approval by the director of the
27 budget of a comprehensive expenditure and personnel plan that en-
28 sures the availability of non-general fund revenues to support or
29 offset the general fund cost of operating the data centers.

30 Notwithstanding section 51 of the state finance law and any other pro-
31 vision of law to the contrary, the director of the budget may, upon
32 the advice of the director of state operations, either: transfer or
33 suballocate to the office for technology any of the amounts appro-
34 priated herein or made available through interchange for the per-
35 sonal services and related nonpersonal services costs of operating
36 the human services application service center, excluding the costs
37 of administering consolidated data center operations on behalf of
38 the office of temporary and disability assistance, the office of
39 children and family services, and the department of labor; or,
40 transfer or interchange any of the amounts appropriated herein with
41 any of the nonpersonal services appropriations of the office of tem-
42 porary and disability assistance, the office of children and family
43 services, and the department of labor for the purpose of making pay-
44 ments to the office for technology for the personal services and
45 related nonpersonal services costs of operating the human services
46 application service center, excluding the costs of administering
47 consolidated data center operations on behalf of the office of tem-
48 porary and disability assistance, the office of children and family
49 services, and the department of labor. Notwithstanding section 51 of
50 the state finance law and any other provision of law to the con-
51 trary, the transfer or suballocation to the office for technology of
52 general fund - state purposes appropriations made to the office of
53 temporary and disability assistance or the office of children and
54 family services shall be accompanied by transfer of related general
55 fund - state purposes offset appropriations and special revenue
56 funds - other state operations social services income account appro-
57 priations to reflect the continued availability of federal funds to
58 reduce general fund costs of operating the human services applica-
59 tion service center. Notwithstanding section 51 of the state finance
60 law and any other provision of law to the contrary, the director of

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1 the budget may alternatively authorize payment to the office for
 2 technology from general fund - state purposes appropriations made to
 3 the office of temporary and disability assistance, the office of
 4 children and family services, and the department of labor for the
 5 cost of operating the human services application service center, ex-
 6 cluding the costs of administering consolidated data center oper-
 7 ations on behalf of the office of temporary and disability as-
 8 istance, the office of children and family services, and the
 9 department of labor, provided, however, that no payment shall be
 10 authorized unless accompanied by certification by the commissioner
 11 of temporary and disability assistance, or the commissioner of chil-
 12 dren and family services, or the commissioner of labor, as appropri-
 13 ate, that such payments do not reduce the proportionate availability
 14 of federal funding used to otherwise reduce the general fund costs
 15 of operating the human services application service center. Notwith-
 16 standing any inconsistent provision of law, the appropriations made
 17 herein that are identified by the commissioner of temporary and dis-
 18 ability assistance or the commissioner of children and family ser-
 19 vices or the commissioner of labor as being necessary for operating
 20 the human services application service center, excluding the costs
 21 of administering consolidated data center operations on behalf of
 22 the office of temporary and disability assistance, the office of
 23 children and family services, and the department of labor, shall be
 24 made available only upon approval by the director of the budget of a
 25 comprehensive expenditure and personnel plan that ensures the avail-
 26 ability of non-general fund revenues to support or offset the gener-
 27 al fund cost of operating the human services application service
 28 center ... 35,000,000 (re. \$20,000,000)

29 Special Revenue Funds - Federal / State Operations
 30 [Federal Health, Education and Human Services Fund - 261]
 31 Federal USDA-Food and Nutrition Services Fund - 261

32 The appropriation made by chapter 53, section 1, of the laws of 1999, is
 33 hereby amended and reappropriated to read:

34 For services and expenses of the design and implementation of modifi-
 35 cations and enhancements to the welfare management system necessary
 36 for the successful implementation of the personal responsibility and
 37 work opportunities reconciliation act of 1996 (P.L. 104-193) and the
 38 New York state welfare reform act of 1997 (chapter 436 of the laws
 39 of 1997) and the design and implementation of a welfare-to-work
 40 caseload management system. Funds may only be made available pur-
 41 suant to a cost allocation plan submitted to the department of
 42 health and human services, the United States department of agri-
 43 culture and any other applicable federal agency to the extent that
 44 such approvals are required by federal statute or regulations. This
 45 appropriation shall only be available upon approval of an expen-
 46 diture plan by the director of the budget for the purposes defined
 47 herein.

48 [Notwithstanding section 51 of the state finance law and any other
 49 provision of law to the contrary, the director of the budget may,
 50 upon the advice of the commissioner of temporary and disability as-
 51 sistance, the commissioner of children and family services, and the
 52 commissioner of labor, transfer or suballocate any of the amounts
 53 appropriated herein, or made available through interchange, to the
 54 department of labor or the office of children and families for ser-
 55 vices and expenses of the human services application support cen-
 56 ter.]

57 Notwithstanding section 51 of the state finance law and any other pro-
 58 vision of law to the contrary, the director of the budget may, upon

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1 the advice of the director of state operations, either: transfer or
2 suballocate to the office for technology any of the amounts appro-
3 propriated herein or made available through interchange for services
4 and expenses of operating the office of temporary and disability as-
5 istance, the office of children and family services and department
6 of labor data centers; or, transfer or interchange any of the
7 amounts appropriated herein with any of the nonpersonal services ap-
8 propriations of the office of temporary and disability assistance,
9 the office of children and family services, and the department of
10 labor for the purpose of making payments to the office for tech-
11 nology for services and expenses of centralized operation of the
12 data centers. Notwithstanding section 51 of the state finance law
13 and any other provision of law to the contrary, the transfer or sub-
14 allocation to the office for technology of general fund - state pur-
15 poses appropriations made to the office of temporary and disability
16 assistance or the office of children and family services shall be
17 accompanied by transfer of related general fund - state purposes
18 offset appropriations and special revenue funds - other social ser-
19 vices income account appropriations to reflect the continued avail-
20 ability of federal funds to reduce general fund costs of adminis-
21 tering consolidated data center operations on behalf of the office
22 of temporary and disability assistance and the office of children
23 and family services. Notwithstanding section 51 of the state finance
24 law and any other provision of law to the contrary, the director of
25 the budget may alternatively authorize payment to the office for
26 technology from general fund - state purposes appropriations made to
27 the office of temporary and disability assistance, the office of
28 children and family services, and the department of labor for the
29 cost of administering the data centers provided, however, that no
30 payment shall be authorized unless accompanied by certification by
31 the commissioner of temporary and disability assistance, or the com-
32 missioner of children and family services, or the commissioner of
33 labor, as appropriate, that such payments do not reduce the propor-
34 tionate availability of federal funding used to otherwise reduce the
35 general fund costs of administering the data centers. Notwith-
36 standing any inconsistent provision of law, the appropriations made
37 herein that are identified by the commissioner of the office of
38 temporary and disability assistance or the commissioner of the of-
39 fice of children and family services or the commissioner of labor as
40 being necessary for the consolidated operation of the data centers
41 shall be made available only upon approval by the director of the
42 budget of a comprehensive expenditure and personnel plan that en-
43 sures the availability of non-general fund revenues to support or
44 offset the general fund cost of operating the data centers.
45 Notwithstanding section 51 of the state finance law and any other pro-
46 vision of law to the contrary, the director of the budget may, upon
47 the advice of the director of state operations, either: transfer or
48 suballocate to the office for technology any of the amounts appro-
49 propriated herein or made available through interchange for the per-
50 sonal services and related nonpersonal services costs of operating
51 the human services application service center, excluding the costs
52 of administering consolidated data center operations on behalf of
53 the office of temporary and disability assistance, the office of
54 children and family services, and the department of labor; or,
55 transfer or interchange any of the amounts appropriated herein with
56 any of the nonpersonal services appropriations of the office of tem-
57 porary and disability assistance, the office of children and family
58 services, and the department of labor for the purpose of making pay-
59 ments to the office for technology for the personal services and
60 related nonpersonal services costs of operating the human services

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1 application service center, excluding the costs of administering
 2 consolidated data center operations on behalf of the office of tem-
 3 porary and disability assistance, the office of children and family
 4 services, and the department of labor. Notwithstanding section 51 of
 5 the state finance law and any other provision of law to the con-
 6 trary, the transfer or suballocation to the office for technology of
 7 general fund - state purposes appropriations made to the office of
 8 temporary and disability assistance or the office of children and
 9 family services shall be accompanied by transfer of related general
 10 fund - state purposes offset appropriations and special revenue
 11 funds - other state operations social services income account appro-
 12 priations to reflect the continued availability of federal funds to
 13 reduce general fund costs of operating the human services applica-
 14 tion service center. Notwithstanding section 51 of the state finance
 15 law and any other provision of law to the contrary, the director of
 16 the budget may alternatively authorize payment to the office for
 17 technology from general fund - state purposes appropriations made to
 18 the office of temporary and disability assistance, the office of
 19 children and family services, and the department of labor for the
 20 cost of operating the human services application service center, ex-
 21 cluding the costs of administering consolidated data center oper-
 22 ations on behalf of the office of temporary and disability as-
 23 sistance, the office of children and family services, and the
 24 department of labor, provided, however, that no payment shall be
 25 authorized unless accompanied by certification by the commissioner
 26 of temporary and disability assistance, or the commissioner of chil-
 27 dren and family services, or the commissioner of labor, as appropri-
 28 ate, that such payments do not reduce the proportionate availability
 29 of federal funding used to otherwise reduce the general fund costs
 30 of operating the human services application service center. Notwith-
 31 standing any inconsistent provision of law, the appropriations made
 32 herein that are identified by the commissioner of temporary and dis-
 33 ability assistance or the commissioner of children and family ser-
 34 vices or the commissioner of labor as being necessary for operating
 35 the human services application service center, excluding the costs
 36 of administering consolidated data center operations on behalf of
 37 the office of temporary and disability assistance, the office of
 38 children and family services, and the department of labor, shall be
 39 made available only upon approval by the director of the budget of a
 40 comprehensive expenditure and personnel plan that ensures the avail-
 41 ability of non-general fund revenues to support or offset the gen-
 42 eral fund cost of operating the human services application service
 43 center.

44 For the grant period October 1, 1998 to September 30, 1999
 45 20,000,000 (re. \$20,000,000)
 46 For the grant period October 1, 1999 to September 30, 2000
 47 20,000,000 (re. \$20,000,000)

48 Special Revenue Funds - Federal / State Operations
 49 Federal Health and Human Services Fund - 265

50 The appropriation made by chapter 53, section 1, of the laws of 1999, is
 51 hereby amended and reappropriated to read:
 52 For services and expenses of the office of temporary and disability
 53 assistance for the design and implementation of modifications and
 54 enhancements to the welfare management system necessary for the
 55 successful implementation of the personal responsibility and work
 56 opportunities reconciliation act of 1996 (P.L. 104-193) and chapter
 57 436 of the laws of 1997 enacting comprehensive welfare reform and
 58 for services and expenses of the office of temporary and disability

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1 assistance and the department of labor that are necessary for the
2 design and implementation of a welfare-to-work caseload management
3 system provided that the director of the budget does not determine
4 that such use of funds can be expected to have the effect of in-
5 creasing qualified state expenditures under paragraph seven of sub-
6 division (a) of section 409 of the federal social security act above
7 the minimum applicable federal maintenance of effort requirement.
8 Such costs shall include, but not be limited to, computer systems
9 architecture, design, and programming; telecommunications network
10 design and implementation; database design and programming; site
11 preparation; software licensing fees; installation of computer sys-
12 tems and telecommunications hardware and software; Year 2000 correc-
13 tive action; network management; systems integration; and training
14 activities necessary to support implementation of these computer
15 systems. Notwithstanding any provision of law to the contrary, this
16 appropriation or a portion thereof shall be made available only upon
17 the submission to the director of the budget, the chairperson of the
18 senate finance committee and the chairperson of the assembly ways
19 and means committee of computer systems design and implementation
20 plans prepared by the commissioner of temporary and disability
21 assistance and the commissioner of labor. Such plans shall include,
22 but not be limited to, a schedule for the design and development of
23 these enhancements and modifications, including the modification and
24 enhancements to the welfare management system and design and
25 development of a welfare-to-work case management system, that iden-
26 tifies key milestones and the estimated cost of each phase of these
27 projects and a list of required equipment and software that will be
28 financed through the use of certificates of participation. The plans
29 shall document the rationale for project scope and, if applicable
30 for procurement over \$1,000,000, reasons for using state centralized
31 contracts in lieu of a separate and distinct request for proposal.
32 All procurement activities necessary for the design and implementa-
33 tion of enhancements and modifications to the welfare management
34 system and the design and implementation of a welfare-to-work case-
35 load management system shall be conducted in accordance with article
36 11 of the state finance law and any other applicable provision of
37 law governing such procurement and shall be conducted in consul-
38 tation with the director of the office for technology. To the extent
39 practicable, feasible, and efficient, as determined by the commis-
40 sioner of temporary and disability assistance or the commissioner of
41 labor, discrete technical and functional components may be procured
42 separately, and may be procured through a request for proposals
43 process open to multiple vendors or through the utilization of state
44 centralized contracts. The office of temporary and disability assis-
45 tance and the department of labor shall provide to the governor, the
46 chairperson of the senate finance committee, and the chairperson of
47 the assembly ways and means committee with quarterly reports on the
48 status of design, development and implementation activities that
49 shall include, but not be limited to, the status of contracts,
50 requests for proposals, expenditures to date, schedule delays and
51 reasons therefor, and projected expenditures and project progress
52 for the subsequent quarter. Such reports shall be provided to the
53 governor, the chairperson of the senate finance committee and the
54 chairperson of the assembly ways and means committee no later than
55 30 days following the close of the preceding quarter. The office of
56 temporary and disability assistance and the department of labor
57 shall ensure that such enhancements and modifications to the welfare
58 management system will permit the operation of a single statewide
59 integrated computer system that shall provide computer systems
60 support for the administration of programs of benefits and services

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1 authorized by the social services law pursuant to subdivision 1 of
2 section 21 of the social services law and any other provision of law
3 authorizing the department of social services, its successor
4 agencies, the department of labor, and the department of health to
5 operate computer systems necessary to support local social services
6 district administration of such programs. The office of temporary
7 and disability assistance and the department of labor shall use a
8 portion of the moneys appropriated herein for hardware and software
9 modifications necessary to prevent unauthorized disclosure of data
10 obtained through electronic data transfer; the design and imple-
11 mentation of internal controls and other security measures necessary
12 to prevent unauthorized access to confidential data residing on the
13 welfare management system and the welfare-to-work caseload manage-
14 ment system; and the design and implementation of internal controls
15 and other security measures necessary to prevent unauthorized access
16 to confidential data residing on any other existing or new automated
17 system administered by other federal, state, and local government
18 agencies and accessible through the welfare management system and
19 the welfare-to-work caseload management system. Nothing herein shall
20 contravene or otherwise infringe upon the rights of an applicant or
21 recipient of public assistance and care to be advised of the
22 existence of and the reason for any negative case action involving
23 said applicant or recipient established pursuant to section 22 of
24 the social services law and the regulations of the office of tem-
25 porary and disability assistance, the office of children and family
26 services, the department of labor, and the department of health. The
27 director of the budget may, upon consultation with the commissioner
28 of temporary and disability assistance and the commissioner of
29 labor, authorize transfer or suballocation of a portion of the funds
30 appropriated herein to the department of labor. Of the amount appro-
31 priated herein, up to \$500,000 may be made available for the cost of
32 implementing an electronic record format related to the processing
33 of fair hearings cases or court-ordered shelter payments. The direc-
34 tor of the budget shall file approval of all certification of allo-
35 cation with the department of audit and control and copies thereof
36 with the chairperson of the senate finance committee and the chair-
37 person of the assembly ways and means committee.

38 Notwithstanding section 51 of the state finance law and any other pro-
39 vision of law to the contrary, the director of the budget may, upon
40 the advice of the director of state operations, either: transfer or
41 suballocate to the office for technology any of the amounts appro-
42 priated herein or made available through interchange for services
43 and expenses of operating the office of temporary and disability as-
44 sistance, the office of children and family services and department
45 of labor data centers; or, transfer or interchange any of the
46 amounts appropriated herein with any of the nonpersonal services ap-
47 propriations of the office of temporary and disability assistance,
48 the office of children and family services, and the department of
49 labor for the purpose of making payments to the office for tech-
50 nology for services and expenses of centralized operation of the
51 data centers. Notwithstanding section 51 of the state finance law
52 and any other provision of law to the contrary, the transfer or sub-
53 allocation to the office for technology of general fund - state pur-
54 poses appropriations made to the office of temporary and disability
55 assistance or the office of children and family services shall be
56 accompanied by transfer of related general fund - state purposes
57 offset appropriations and special revenue funds - other social ser-
58 vices income account appropriations to reflect the continued avail-
59 ability of federal funds to reduce general fund costs of adminis-
60 tering consolidated data center operations on behalf of the office

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1 of temporary and disability assistance and the office of children
2 and family services. Notwithstanding section 51 of the state finance
3 law and any other provision of law to the contrary, the director of
4 the budget may alternatively authorize payment to the office for
5 technology from general fund - state purposes appropriations made to
6 the office of temporary and disability assistance, the office of
7 children and family services, and the department of labor for the
8 cost of administering the data centers provided, however, that no
9 payment shall be authorized unless accompanied by certification by
10 the commissioner of temporary and disability assistance, or the com-
11 missioner of children and family services, or the commissioner of
12 labor, as appropriate, that such payments do not reduce the propor-
13 tionate availability of federal funding used to otherwise reduce the
14 general fund costs of administering the data centers. Notwith-
15 standing any inconsistent provision of law, the appropriations made
16 herein that are identified by the commissioner of the office of
17 temporary and disability assistance or the commissioner of the of-
18 fice of children and family services or the commissioner of labor as
19 being necessary for the consolidated operation of the data centers
20 shall be made available only upon approval by the director of the
21 budget of a comprehensive expenditure and personnel plan that en-
22 sures the availability of non-general fund revenues to support or
23 offset the general fund cost of operating the data centers.

24 Notwithstanding section 51 of the state finance law and any other pro-
25 vision of law to the contrary, the director of the budget may, upon
26 the advice of the director of state operations, either: transfer or
27 suballocate to the office for technology any of the amounts appro-
28 priated herein or made available through interchange for the per-
29 sonal services and related nonpersonal services costs of operating
30 the human services application service center, excluding the costs
31 of administering consolidated data center operations on behalf of
32 the office of temporary and disability assistance, the office of
33 children and family services, and the department of labor; or,
34 transfer or interchange any of the amounts appropriated herein with
35 any of the nonpersonal services appropriations of the office of tem-
36 porary and disability assistance, the office of children and family
37 services, and the department of labor for the purpose of making pay-
38 ments to the office for technology for the personal services and
39 related nonpersonal services costs of operating the human services
40 application service center, excluding the costs of administering
41 consolidated data center operations on behalf of the office of tem-
42 porary and disability assistance, the office of children and family
43 services, and the department of labor. Notwithstanding section 51 of
44 the state finance law and any other provision of law to the con-
45 trary, the transfer or suballocation to the office for technology of
46 general fund - state purposes appropriations made to the office of
47 temporary and disability assistance or the office of children and
48 family services shall be accompanied by transfer of related general
49 fund - state purposes offset appropriations and special revenue
50 funds - other state operations social services income account appro-
51 priations to reflect the continued availability of federal funds to
52 reduce general fund costs of operating the human services applica-
53 tion service center. Notwithstanding section 51 of the state finance
54 law and any other provision of law to the contrary, the director of
55 the budget may alternatively authorize payment to the office for
56 technology from general fund - state purposes appropriations made to
57 the office of temporary and disability assistance, the office of
58 children and family services, and the department of labor for the
59 cost of operating the human services application service center, ex-
60 cluding the costs of administering consolidated data center oper-

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1 ations on behalf of the office of temporary and disability as-
 2 sistance, the office of children and family services, and the
 3 department of labor, provided, however, that no payment shall be
 4 authorized unless accompanied by certification by the commissioner
 5 of temporary and disability assistance, or the commissioner of chil-
 6 dren and family services, or the commissioner of labor, as appropri-
 7 ate, that such payments do not reduce the proportionate availability
 8 of federal funding used to otherwise reduce the general fund costs
 9 of operating the human services application service center. Notwith-
 10 standing any inconsistent provision of law, the appropriations made
 11 herein that are identified by the commissioner of temporary and dis-
 12 ability assistance or the commissioner of children and family ser-
 13 VICES or the commissioner of labor as being necessary for operating
 14 the human services application service center, excluding the costs
 15 of administering consolidated data center operations on behalf of
 16 the office of temporary and disability assistance, the office of
 17 children and family services, and the department of labor, shall be
 18 made available only upon approval by the director of the budget of a
 19 comprehensive expenditure and personnel plan that ensures the avail-
 20 ability of non-general fund revenues to support or offset the gener-
 21 al fund cost of operating the human services application service
 22 center ... 30,000,000 (re. \$30,000,000)
 23 For services and expenses of the design and implementation of modifi-
 24 cations and enhancements to the welfare management system necessary
 25 for the successful implementation of the personal responsibility and
 26 work opportunities reconciliation act of 1996 (P.L. 104-193) and the
 27 New York state welfare reform act of 1997 (chapter 436 of the laws
 28 of 1997) and the design and implementation of a welfare-to-work
 29 caseload management system. Funds may only be made available pursu-
 30 ant to a cost allocation plan submitted to the department of health
 31 and human services, the United States department of agriculture and
 32 any other applicable federal agency to the extent that such
 33 approvals are required by federal statute or regulations. This ap-
 34 propriation shall only be available upon approval of an expenditure
 35 plan by the director of the budget for the purposes defined herein.
 36 [Notwithstanding section 51 of the state finance law and any other
 37 provision of law to the contrary, the director of the budget may,
 38 upon the advice of the commissioner of temporary and disability as-
 39 sistance, the commissioner of children and family services, and the
 40 commissioner of labor, transfer or suballocate any of the amounts
 41 appropriated herein, or made available through interchange, to the
 42 department of labor or the office of children and families for ser-
 43 vices and expenses of the human services application support cen-
 44 ter.]
 45 Notwithstanding section 51 of the state finance law and any other pro-
 46 vision of law to the contrary, the director of the budget may, upon
 47 the advice of the director of state operations, either: transfer or
 48 suballocate to the office for technology any of the amounts appro-
 49 priated herein or made available through interchange for services
 50 and expenses of operating the office of temporary and disability as-
 51 sistance, the office of children and family services and department
 52 of labor data centers; or, transfer or interchange any of the
 53 amounts appropriated herein with any of the nonpersonal services ap-
 54 propriations of the office of temporary and disability assistance,
 55 the office of children and family services, and the department of
 56 labor for the purpose of making payments to the office for tech-
 57 nology for services and expenses of centralized operation of the
 58 data centers. Notwithstanding section 51 of the state finance law
 59 and any other provision of law to the contrary, the transfer or sub-
 60 allocation to the office for technology of general fund - state pur-

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1 poses appropriations made to the office of temporary and disability
2 assistance or the office of children and family services shall be
3 accompanied by transfer of related general fund - state purposes
4 offset appropriations and special revenue funds - other social ser-
5 vices income account appropriations to reflect the continued avail-
6 ability of federal funds to reduce general fund costs of adminis-
7 tering consolidated data center operations on behalf of the office
8 of temporary and disability assistance and the office of children
9 and family services. Notwithstanding section 51 of the state finance
10 law and any other provision of law to the contrary, the director of
11 the budget may alternatively authorize payment to the office for
12 technology from general fund - state purposes appropriations made to
13 the office of temporary and disability assistance, the office of
14 children and family services, and the department of labor for the
15 cost of administering the data centers provided, however, that no
16 payment shall be authorized unless accompanied by certification by
17 the commissioner of temporary and disability assistance, or the com-
18 missioner of children and family services, or the commissioner of
19 labor, as appropriate, that such payments do not reduce the propor-
20 tionate availability of federal funding used to otherwise reduce the
21 general fund costs of administering the data centers. Notwith-
22 standing any inconsistent provision of law, the appropriations made
23 herein that are identified by the commissioner of the office of
24 temporary and disability assistance or the commissioner of the of-
25 fice of children and family services or the commissioner of labor as
26 being necessary for the consolidated operation of the data centers
27 shall be made available only upon approval by the director of the
28 budget of a comprehensive expenditure and personnel plan that en-
29 sure the availability of non-general fund revenues to support or
30 offset the general fund cost of operating the data centers.

31 Notwithstanding section 51 of the state finance law and any other pro-
32 vision of law to the contrary, the director of the budget may, upon
33 the advice of the director of state operations, either: transfer or
34 suballocate to the office for technology any of the amounts appro-
35 propriated herein or made available through interchange for the per-
36 sonal services and related nonpersonal services costs of operating
37 the human services application service center, excluding the costs
38 of administering consolidated data center operations on behalf of
39 the office of temporary and disability assistance, the office of
40 children and family services, and the department of labor; or,
41 transfer or interchange any of the amounts appropriated herein with
42 any of the nonpersonal services appropriations of the office of tem-
43 porary and disability assistance, the office of children and family
44 services, and the department of labor for the purpose of making pay-
45 ments to the office for technology for the personal services and
46 related nonpersonal services costs of operating the human services
47 application service center, excluding the costs of administering
48 consolidated data center operations on behalf of the office of tem-
49 porary and disability assistance, the office of children and family
50 services, and the department of labor. Notwithstanding section 51 of
51 the state finance law and any other provision of law to the con-
52 trary, the transfer or suballocation to the office for technology of
53 general fund - state purposes appropriations made to the office of
54 temporary and disability assistance or the office of children and
55 family services shall be accompanied by transfer of related general
56 fund - state purposes offset appropriations and special revenue
57 funds - other state operations social services income account appro-
58 priations to reflect the continued availability of federal funds to
59 reduce general fund costs of operating the human services applica-
60 tion service center. Notwithstanding section 51 of the state finance

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1 law and any other provision of law to the contrary, the director of
 2 the budget may alternatively authorize payment to the office for
 3 technology from general fund - state purposes appropriations made to
 4 the office of temporary and disability assistance, the office of
 5 children and family services, and the department of labor for the
 6 cost of operating the human services application service center, ex-
 7 cluding the costs of administering consolidated data center oper-
 8 ations on behalf of the office of temporary and disability as-
 9 sistance, the office of children and family services, and the
 10 department of labor, provided, however, that no payment shall be
 11 authorized unless accompanied by certification by the commissioner
 12 of temporary and disability assistance, or the commissioner of chil-
 13 dren and family services, or the commissioner of labor, as appropri-
 14 ate, that such payments do not reduce the proportionate availability
 15 of federal funding used to otherwise reduce the general fund costs
 16 of operating the human services application service center. Notwith-
 17 standing any inconsistent provision of law, the appropriations made
 18 herein that are identified by the commissioner of temporary and dis-
 19 ability assistance or the commissioner of children and family ser-
 20 vices or the commissioner of labor as being necessary for operating
 21 the human services application service center, excluding the costs
 22 of administering consolidated data center operations on behalf of
 23 the office of temporary and disability assistance, the office of
 24 children and family services, and the department of labor, shall be
 25 made available only upon approval by the director of the budget of a
 26 comprehensive expenditure and personnel plan that ensures the avail-
 27 ability of non-general fund revenues to support or offset the gener-
 28 al fund cost of operating the human services application service
 29 center.

30 For the grant period October 1, 1998 to September 30, 1999.....
 31 35,000,000 (re. \$35,000,000)
 32 For the grant period October 1, 1999 to September 30, 2000
 33 35,000,000 (re. \$35,000,000)

34 The appropriation made by chapter 53, section 1, of the laws of 1998, as
 35 amended by chapter 53, section 1, of the laws of 1999, is hereby
 36 amended and reappropriated to read:

37 For services and expenses of the office of temporary and disability
 38 assistance for the design and implementation of modifications and
 39 enhancements to the welfare management system necessary for the
 40 successful implementation of the personal responsibility and work
 41 opportunities reconciliation act of 1996 (P.L. 104-193) and chapter
 42 436 of the laws of 1997 enacting comprehensive welfare reform and
 43 for services and expenses of the office of temporary and disability
 44 assistance and the department of labor that are necessary for the
 45 design and implementation of a welfare-to-work caseload management
 46 system. Such costs shall include, but not be limited to, computer
 47 systems architecture, design, and programming; telecommunications
 48 network design and implementation; database design and programming;
 49 site preparation; software licensing fees; installation of computer
 50 systems and telecommunications hardware and software; Year 2000
 51 corrective action; network management; systems integration; and
 52 training activities necessary to support implementation of these
 53 computer systems. Notwithstanding any provision of law to the
 54 contrary, this appropriation or a portion thereof shall be made
 55 available only upon the submission to the director of the budget,
 56 the chairperson of the senate finance committee and the chairperson
 57 of the assembly ways and means committee of computer systems design
 58 and implementation plans prepared by the commissioner of temporary
 59 and disability assistance and the commissioner of labor. Such plans

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1 shall include, but not be limited to, a schedule for the design and
2 development of these enhancements and modifications, including the
3 modification and enhancements to the welfare management system and
4 design and development of a welfare-to-work case management system,
5 that identifies key milestones and the estimated cost of each phase
6 of these projects and a list of required equipment and software that
7 will be financed through the use of certificates of participation.
8 The plans shall document the rationale for project scope and, if
9 applicable for procurement over \$1,000,000, reasons for using state
10 centralized contracts in lieu of a separate and distinct request for
11 proposal. All procurement activities necessary for the design and
12 implementation of enhancements and modifications to the welfare
13 management system and the design and implementation of a welfare-to-
14 work caseload management system shall be conducted in accordance
15 with article 11 of the state finance law and any other applicable
16 provision of law governing such procurement and shall be conducted
17 in consultation with the director of the office for technology. To
18 the extent practicable, feasible, and efficient, as determined by
19 the commissioner of temporary and disability assistance or the
20 commissioner of labor, discrete technical and functional components
21 may be procured separately, and may be procured through a request
22 for proposals process open to multiple vendors or through the utili-
23 zation of state centralized contracts. The office of temporary and
24 disability assistance and the department of labor shall provide to
25 the governor, the chairperson of the senate finance committee, and
26 the chairperson of the assembly ways and means committee with quar-
27 terly reports on the status of design, development and implementa-
28 tion activities that shall include, but not be limited to, the
29 status of contracts, requests for proposals, expenditures to date,
30 schedule delays and reasons therefor, and projected expenditures and
31 project progress for the subsequent quarter. Such reports shall be
32 provided to the governor, the chairperson of the senate finance
33 committee and the chairperson of the assembly ways and means commit-
34 tee no later than 30 days following the close of the preceding quar-
35 ter. The office of temporary and disability assistance and the
36 department of labor shall ensure that such enhancements and modifi-
37 cations to the welfare management system will permit the operation
38 of a single statewide integrated computer system that shall provide
39 computer systems support for the administration of programs of bene-
40 fits and services authorized by the social services law pursuant to
41 subdivision 1 of section 21 of the social services law and any other
42 provision of law authorizing the department of social services, its
43 successor agencies, the department of labor, and the department of
44 health to operate computer systems necessary to support local social
45 services district administration of such programs. The office of
46 temporary and disability assistance and the department of labor
47 shall use a portion of the moneys appropriated herein for hardware
48 and software modifications necessary to prevent unauthorized disclo-
49 sure of data obtained through electronic data transfer; the design
50 and implementation of internal controls and other security measures
51 necessary to prevent unauthorized access to confidential data resid-
52 ing on the welfare management system and the welfare-to-work case-
53 load management system; and the design and implementation of inter-
54 nal controls and other security measures necessary to prevent
55 unauthorized access to confidential data residing on any other
56 existing or new automated system administered by other federal,
57 state, and local government agencies and accessible through the
58 welfare management system and the welfare-to-work caseload manage-
59 ment system. Nothing herein shall contravene or otherwise infringe
60 upon the rights of an applicant or recipient of public assistance

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1 and care to be advised of the existence of and the reason for any
2 negative case action involving said applicant or recipient estab-
3 lished pursuant to section 22 of the social services law and the
4 regulations of the office of temporary and disability assistance,
5 the office of children and family services, the department of labor,
6 and the department of health. [Notwithstanding section 51 of the
7 state finance law and any other provision of law to the contrary,
8 the director of the budget may, upon the advice of the commissioner
9 of temporary and disability assistance, the commissioner of children
10 and family services, and the commissioner of labor, transfer or
11 suballocate any of the amounts appropriated herein, or made avail-
12 able through interchange, to the department of labor or the office
13 of children and family services for services and expenses of the
14 human services application support center.] Notwithstanding section
15 51 of the state finance law and any other provision of law to the
16 contrary, the director of the budget may, upon the advice of the
17 director of state operations, either: transfer or suballocate to the
18 office for technology any of the amounts appropriated herein or made
19 available through interchange for services and expenses of operating
20 the office of temporary and disability assistance, the office of
21 children and family services and department of labor data centers;
22 or, transfer or interchange any of the amounts appropriated herein
23 with any of the nonpersonal services appropriations of the office of
24 temporary and disability assistance, the office of children and
25 family services, and the department of labor for the purpose of mak-
26 ing payments to the office for technology for services and expenses
27 of centralized operation of the data centers. Notwithstanding sec-
28 tion 51 of the state finance law and any other provision of law to
29 the contrary, the transfer or suballocation to the office for tech-
30 nology of general fund - state purposes appropriations made to the
31 office of temporary and disability assistance or the office of chil-
32 dren and family services shall be accompanied by transfer of related
33 general fund - state purposes offset appropriations and special
34 revenue funds - other social services income account appropriations
35 to reflect the continued availability of federal funds to reduce
36 general fund costs of administering consolidated data center opera-
37 tions on behalf of the office of temporary and disability assistance
38 and the office of children and family services. Notwithstanding sec-
39 tion 51 of the state finance law and any other provision of law to
40 the contrary, the director of the budget may alternatively authorize
41 payment to the office for technology from general fund - state pur-
42 poses appropriations made to the office of temporary and disability
43 assistance, the office of children and family services, and the
44 department of labor for the cost of administering the data centers
45 provided, however, that no payment shall be authorized unless
46 accompanied by certification by the commissioner of temporary and
47 disability assistance, or the commissioner of children and family
48 services, or the commissioner of labor, as appropriate, that such
49 payments do not reduce the proportionate availability of federal
50 funding used to otherwise reduce the general fund costs of ad-
51 ministering the data centers. Notwithstanding any inconsistent pro-
52 vision of law, the appropriations made herein that are identified by
53 the commissioner of the office of temporary and disability assis-
54 tance or the commissioner of the office of children and family
55 services or the commissioner of labor as being necessary for the
56 consolidated operation of the data centers shall be made available
57 only upon approval by the director of the budget of a comprehensive
58 expenditure and personnel plan that ensures the availability of non-
59 general fund revenues to support or offset the general fund cost of
60 operating the data centers.

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1 Notwithstanding section 51 of the state finance law and any other pro-
2 vision of law to the contrary, the director of the budget may, upon
3 the advice of the director of state operations, either: transfer or
4 suballocate to the office for technology any of the amounts appro-
5 propriated herein or made available through interchange for the per-
6 sonal services and related nonpersonal services costs of operating
7 the human services application service center, excluding the costs
8 of administering consolidated data center operations on behalf of
9 the office of temporary and disability assistance, the office of
10 children and family services, and the department of labor; or,
11 transfer or interchange any of the amounts appropriated herein with
12 any of the nonpersonal services appropriations of the office of tem-
13 porary and disability assistance, the office of children and family
14 services, and the department of labor for the purpose of making pay-
15 ments to the office for technology for the personal services and
16 related nonpersonal services costs of operating the human services
17 application service center, excluding the costs of administering
18 consolidated data center operations on behalf of the office of tem-
19 porary and disability assistance, the office of children and family
20 services, and the department of labor. Notwithstanding section 51 of
21 the state finance law and any other provision of law to the con-
22 trary, the transfer or suballocation to the office for technology of
23 general fund - state purposes appropriations made to the office of
24 temporary and disability assistance or the office of children and
25 family services shall be accompanied by transfer of related general
26 fund - state purposes offset appropriations and special revenue
27 funds - other state operations social services income account appro-
28 priations to reflect the continued availability of federal funds to
29 reduce general fund costs of operating the human services applica-
30 tion service center. Notwithstanding section 51 of the state finance
31 law and any other provision of law to the contrary, the director of
32 the budget may alternatively authorize payment to the office for
33 technology from general fund - state purposes appropriations made to
34 the office of temporary and disability assistance, the office of
35 children and family services, and the department of labor for the
36 cost of operating the human services application service center, ex-
37 cluding the costs of administering consolidated data center oper-
38 ations on behalf of the office of temporary and disability as-
39 sistance, the office of children and family services, and the
40 department of labor, provided, however, that no payment shall be
41 authorized unless accompanied by certification by the commissioner
42 of temporary and disability assistance, or the commissioner of chil-
43 drren and family services, or the commissioner of labor, as appropri-
44 ate, that such payments do not reduce the proportionate availability
45 of federal funding used to otherwise reduce the general fund costs
46 of operating the human services application service center. Notwith-
47 standing any inconsistent provision of law, the appropriations made
48 herein that are identified by the commissioner of temporary and dis-
49 ability assistance or the commissioner of children and family ser-
50 vices or the commissioner of labor as being necessary for operating
51 the human services application service center, excluding the costs
52 of administering consolidated data center operations on behalf of
53 the office of temporary and disability assistance, the office of
54 children and family services, and the department of labor, shall be
55 made available only upon approval by the director of the budget of a
56 comprehensive expenditure and personnel plan that ensures the avail-
57 ability of non-general fund revenues to support or offset the gen-
58 eral fund cost of operating the human services application service
59 center. Of the amount appropriated herein, up to \$500,000 may be
60 made available for the cost of implementing an electronic record

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1 format related to the processing of fair hearings cases or court-
2 ordered shelter payments. The director of the budget shall file
3 approval of all certification of allocation with the department of
4 audit and control and copies thereof with the chairperson of the
5 senate finance committee and the chairperson of the assembly ways
6 and means committee ... 10,000,000 (re. \$10,000,000)

7 The appropriation made by chapter 56, section 1, of the laws of 1997, as
8 amended by chapter 53, section 1, of the laws of 1999, is hereby
9 amended and reappropriated to read:

10 For services and expenses of the office of temporary and disability
11 assistance for the design and implementation of modifications and
12 enhancements to the welfare management system necessary for the
13 successful implementation of the personal responsibility and work
14 opportunities reconciliation act of 1996 (P.L. 104-193) and for
15 costs of the office of temporary and disability assistance and the
16 department of labor that are necessary for the design and implemen-
17 tation of a welfare-to-work caseload management system. Such costs
18 shall include, but not be limited to, computer systems architecture,
19 design, and programming; telecommunications network design and
20 implementation; database design and programming; site preparation;
21 software licensing fees; installation of computer systems and tele-
22 communications hardware and software; Year 2000 corrective action;
23 network management; systems integration; and training activities
24 necessary to support implementation of these computer systems. All
25 procurement activities necessary for the design and implementation
26 of enhancements and modifications to the welfare management system
27 and the design and implementation of a welfare-to-work caseload
28 management system shall be conducted in accordance with article
29 eleven of the state finance law and any other applicable provision
30 of law governing such procurements. All procurement activities
31 necessary for the design and implementation of enhancements and
32 modifications to the welfare management system and the design and
33 implementation of a welfare-to-work caseload management system shall
34 be conducted in consultation with the director of the office for
35 technology. To the extent practicable, feasible, and efficient, as
36 determined by the commissioner of temporary and disability assist-
37 ance or the commissioner of labor, discrete technical and functional
38 components may be procured separately, and may be procured through a
39 request for proposals process open to multiple vendors or through
40 the utilization of state centralized contracts. Notwithstanding any
41 provision of law to the contrary, the office of temporary and disa-
42 bility assistance and the department of labor shall use a portion of
43 the monies appropriated herein for hardware and software modifica-
44 tions necessary to prevent unauthorized disclosure of data obtained
45 through electronic data transfer; the design and implementation of
46 internal controls and other security measures necessary to prevent
47 unauthorized access to confidential data residing on the welfare
48 management system and the welfare-to-work caseload management
49 system; and the design and implementation of internal controls and
50 other security measures necessary to prevent unauthorized access to
51 confidential data residing on any other existing or new automated
52 system administered by other Federal, state, and local government
53 agencies and accessible through the welfare management system and
54 the welfare-to-work caseload management system. Nothing herein shall
55 contravene or otherwise infringe upon the rights of an applicant or
56 recipient of public assistance and care established pursuant to
57 section 22 of the social services law and the regulations of the
58 department of social services, its successor agencies, and the
59 department of health to be advised of the existence of and the

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1 reason for any negative case action involving said applicant or
2 recipient. Notwithstanding any provision of law to the contrary,
3 this appropriation shall be made available only upon the submission
4 to the director of the budget, the chairperson of the senate finance
5 committee and the chairperson of the assembly ways and means commit-
6 tee of computer systems design and implementation plans prepared by
7 the commissioner of temporary and disability assistance and the
8 commissioner of labor. Such plans shall include, but not be limited
9 to, a schedule for the design and development of these enhancements
10 and modifications, including the modifications and enhancements to
11 the welfare management system and design and development of a
12 welfare-to-work case management system, that identifies key mile-
13 stones and the estimated cost of each phase of these projects and a
14 list of required equipment and software that will be financed
15 through the use of certificates of participation. The plans shall
16 document the rationale for project scope and, if applicable for
17 procurements over one million dollars, reasons for using state
18 centralized contracts in lieu of a separate and distinct request for
19 proposal. The office of temporary and disability assistance and the
20 department of labor shall provide to the governor, the chairperson
21 of the senate finance committee, and the chairperson of the assembly
22 ways and means committee with quarterly reports on the status of
23 design, development and implementation activities that shall
24 include, but not be limited to, the status of contracts, requests
25 for proposals, expenditures, schedule delays and reasons therefor,
26 and projected expenditures and project progress for the subsequent
27 quarter. The first such reports shall be provided to the governor,
28 the chairperson of the senate finance committee and the chairperson
29 of the assembly ways and means committee no later than one hundred
30 and twenty days after the enactment of this appropriation and subse-
31 quent reports shall be provided no later than thirty days following
32 the close of the preceding quarter. Notwithstanding any provision of
33 law to the contrary, the commissioner of temporary and disability
34 assistance and the commissioner of labor shall initiate a comprehen-
35 sive computer systems design and development process that may
36 include, but not be limited to, the issuance of notices of funding
37 availability and requests-for-proposals and the initiation of a site
38 survey process necessary for the implementation of enhancements and
39 modifications to the welfare management system and the design and
40 development of a welfare-to-work caseload management system.
41 Notwithstanding any provision of law to the contrary, this compre-
42 hensive computer system design and development process shall be
43 based on the expected availability of, pursuant to a chapter or
44 chapters of the laws of 1997, up to two hundred and twenty-eight
45 million dollars in certificates-of-participation necessary to
46 finance the purchase of computer systems hardware and software. The
47 office of temporary and disability assistance and the department of
48 labor shall ensure that enhancements and modifications to the
49 welfare management system will permit the operation of a single
50 statewide integrated computer system that shall provide computer
51 systems support for the administration of programs of benefits and
52 services authorized by the social services law pursuant to subdivi-
53 sion 1 of section 21 of the social services law and any other
54 provision of law authorizing the department of social services, its
55 successor agencies, the department of labor, and the department of
56 health to operate computer systems necessary to support local social
57 services district administration of such programs. [Notwithstanding
58 section 51 of the state finance law and any other provision of law
59 to the contrary, the director of the budget may, upon the advice of
60 the commissioner of temporary and disability assistance, the com-

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1 commissioner of children and family services, and the commissioner of
2 labor, transfer or suballocate any of the amounts appropriated
3 herein, or made available through interchange, to the department of
4 labor or the office of children and family services for services and
5 expenses of the human services application support center. The
6 director of the budget shall file approval of all certificates of
7 allocation with the department of audit and control and copies
8 thereof with the chairperson of the senate finance committee and the
9 chairperson of the assembly ways and means committee]

10 Notwithstanding section 51 of the state finance law and any other pro-
11 vision of law to the contrary, the director of the budget may, upon
12 the advice of the director of state operations, either: transfer or
13 suballocate to the office for technology any of the amounts appro-
14 priated herein or made available through interchange for services
15 and expenses of operating the office of temporary and disability as-
16 sistance, the office of children and family services and department
17 of labor data centers; or, transfer or interchange any of the
18 amounts appropriated herein with any of the nonpersonal services ap-
19 propriations of the office of temporary and disability assistance,
20 the office of children and family services, and the department of
21 labor for the purpose of making payments to the office for tech-
22 nology for services and expenses of centralized operation of the
23 data centers. Notwithstanding section 51 of the state finance law
24 and any other provision of law to the contrary, the transfer or sub-
25 allocation to the office for technology of general fund - state pur-
26 poses appropriations made to the office of temporary and disability
27 assistance or the office of children and family services shall be
28 accompanied by transfer of related general fund - state purposes
29 offset appropriations and special revenue funds - other social ser-
30 vices income account appropriations to reflect the continued avail-
31 ability of federal funds to reduce general fund costs of adminis-
32 tering consolidated data center operations on behalf of the office
33 of temporary and disability assistance and the office of children
34 and family services. Notwithstanding section 51 of the state finance
35 law and any other provision of law to the contrary, the director of
36 the budget may alternatively authorize payment to the office for
37 technology from general fund - state purposes appropriations made to
38 the office of temporary and disability assistance, the office of
39 children and family services, and the department of labor for the
40 cost of administering the data centers provided, however, that no
41 payment shall be authorized unless accompanied by certification by
42 the commissioner of temporary and disability assistance, or the com-
43 missioner of children and family services, or the commissioner of
44 labor, as appropriate, that such payments do not reduce the propor-
45 tionate availability of federal funding used to otherwise reduce the
46 general fund costs of administering the data centers. Notwith-
47 standing any inconsistent provision of law, the appropriations made
48 herein that are identified by the commissioner of the office of
49 temporary and disability assistance or the commissioner of the of-
50 fice of children and family services or the commissioner of labor as
51 being necessary for the consolidated operation of the data centers
52 shall be made available only upon approval by the director of the
53 budget of a comprehensive expenditure and personnel plan that en-
54 sure the availability of non-general fund revenues to support or
55 offset the general fund cost of operating the data centers.

56 Notwithstanding section 51 of the state finance law and any other pro-
57 vision of law to the contrary, the director of the budget may, upon
58 the advice of the director of state operations, either: transfer or
59 suballocate to the office for technology any of the amounts appro-
60 priated herein or made available through interchange for the per-

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1 sonal services and related nonpersonal services costs of operating
2 the human services application service center, excluding the costs
3 of administering consolidated data center operations on behalf of
4 the office of temporary and disability assistance, the office of
5 children and family services, and the department of labor; or,
6 transfer or interchange any of the amounts appropriated herein with
7 any of the nonpersonal services appropriations of the office of tem-
8 porary and disability assistance, the office of children and family
9 services, and the department of labor for the purpose of making pay-
10 ments to the office for technology for the personal services and
11 related nonpersonal services costs of operating the human services
12 application service center, excluding the costs of administering
13 consolidated data center operations on behalf of the office of tem-
14 porary and disability assistance, the office of children and family
15 services, and the department of labor. Notwithstanding section 51 of
16 the state finance law and any other provision of law to the con-
17 trary, the transfer or suballocation to the office for technology of
18 general fund - state purposes appropriations made to the office of
19 temporary and disability assistance or the office of children and
20 family services shall be accompanied by transfer of related general
21 fund - state purposes offset appropriations and special revenue
22 funds - other state operations social services income account appro-
23 priations to reflect the continued availability of federal funds to
24 reduce general fund costs of operating the human services applica-
25 tion service center. Notwithstanding section 51 of the state finance
26 law and any other provision of law to the contrary, the director of
27 the budget may alternatively authorize payment to the office for
28 technology from general fund - state purposes appropriations made to
29 the office of temporary and disability assistance, the office of
30 children and family services, and the department of labor for the
31 cost of operating the human services application service center, ex-
32 cluding the costs of administering consolidated data center oper-
33 ations on behalf of the office of temporary and disability as-
34 istance, the office of children and family services, and the
35 department of labor, provided, however, that no payment shall be
36 authorized unless accompanied by certification by the commissioner
37 of temporary and disability assistance, or the commissioner of chil-
38 dren and family services, or the commissioner of labor, as appropri-
39 ate, that such payments do not reduce the proportionate availability
40 of federal funding used to otherwise reduce the general fund costs
41 of operating the human services application service center. Notwith-
42 standing any inconsistent provision of law, the appropriations made
43 herein that are identified by the commissioner of temporary and dis-
44 ability assistance or the commissioner of children and family ser-
45 vices or the commissioner of labor as being necessary for operating
46 the human services application service center, excluding the costs
47 of administering consolidated data center operations on behalf of
48 the office of temporary and disability assistance, the office of
49 children and family services, and the department of labor, shall be
50 made available only upon approval by the director of the budget of a
51 comprehensive expenditure and personnel plan that ensures the avail-
52 ability of non-general fund revenues to support or offset the gen-
53 eral fund cost of operating the human services application service
54 center ... 50,000,000 (re. \$35,000,000)

55 TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM

56 General Fund / Aid to Localities
57 Local Assistance Account - 001

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1 The appropriation made by chapter 53, section 1, of the laws of 1999, is
2 hereby amended and reappropriated to read:
3 For state reimbursement of local administrative expenses for temporary
4 and disability assistance programs pursuant to section 153 of the
5 social services law.
6 Notwithstanding any inconsistent provision of law, in lieu of advances
7 authorized by section 153 of the social services law, or advances of
8 federal funds otherwise due to the local districts for programs pro-
9 vided under the federal social security act, funds herein appropri-
10 ated, in amounts certified by the state commissioner or the state
11 commissioner of health as due from local social services districts
12 each month as their share of payments made pursuant to section 367-b
13 of the social services law may be set aside by the state comptroller
14 in an interest-bearing account with such interest accruing to the
15 credit of the locality in order to ensure the orderly and prompt
16 payment of providers under section 367-b of the social services law.
17 Funds appropriated herein shall be available for aid to municipalities
18 and for payments to the federal government for expenditures made
19 pursuant to social services law and the state plan for individual
20 and family grant program under the disaster relief act of 1974.
21 Such funds are to be available for payment of aid heretofore accrued
22 or hereafter to accrue to municipalities. Subject to the approval of
23 the director of the budget, such funds shall be available to the
24 department of family assistance, office of temporary and disability
25 assistance net of disallowances, refunds, reimbursements, and cred-
26 its including, but not limited to, additional federal funds result-
27 ing from any changes in federal cost allocation methodologies.
28 Notwithstanding any inconsistent provision of law, the amount herein
29 appropriated may be increased or decreased by interchange with any
30 other appropriation within the department of family assistance
31 office of temporary and disability assistance and office of children
32 and family services, general fund - local assistance account with
33 the approval of the director of the budget, who shall file such ap-
34 proval with the department of audit and control and copies thereof
35 with the chairman of the senate finance committee and the chairman
36 of the assembly ways and means committee.
37 Notwithstanding section 51 of the state finance law and any other
38 provision of law to the contrary, the director of the budget may,
39 upon the advice of the commissioner of temporary and disability as-
40 sistance, the commissioner of children and family services, and the
41 commissioner of labor, transfer or suballocate any of the amounts
42 appropriated herein, or made available through interchange, to the
43 department of labor or the office of children and families for ser-
44 vices and expenses of the human services application support center.
45 [Notwithstanding sections 153, 368-a and subdivision 6 of section 95
46 of the social services law, funds appropriated herein may not be
47 used to reimburse aggregate local administrative costs for the de-
48 termination of recipient and applicant eligibility and benefit pay-
49 ments for the temporary and disability assistance or its predecessor
50 programs, medical assistance, and food stamp programs to the extent
51 such local administrative costs exceed aggregate statewide reim-
52 bursement for such purposes in the 1998-99 state fiscal year. The
53 amount herein appropriated for reimbursement of local administration
54 shall be distributed in a similar fashion to reimbursement for the
55 1998-99 state fiscal year. The reimbursement limitations governing
56 funds appropriated herein shall be applied using definitions in the
57 office of temporary and disability assistance approved cost allo-
58 cation plan in effect on April 1, 1998, notwithstanding any changes

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1 that may be approved or implemented in reimbursement definitions or
2 cost allocation procedures for purposes of claiming federal reim-
3 bursement for state fiscal year 1999-2000.
4 Funds appropriated herein may be used without regard to the limita-
5 tions set forth above pursuant to local plans approved by the office
6 and the director of the budget, for additional direct costs of rev-
7 enue maximization which result in state fiscal savings, cost con-
8 tainment activities which result in state fiscal savings, employment
9 and training services, Native American services, activities related
10 to implementing managed care programs, corrective action efforts
11 necessary to reduce public assistance error rates, fraud and abuse
12 detection, the national voter registration act and case management
13 services provided under title 4-B of article 6 of the social ser-
14 vices law, approved costs associated with section 349-a of the so-
15 cial services law provided that social services districts are able
16 to demonstrate that such local expenditures relate solely to costs
17 associated with these activities and such costs would not otherwise
18 have been incurred by the social services district, and provided,
19 however, that the amount appropriated herein, as may be adjusted for
20 interchange, shall constitute total state reimbursement for all lo-
21 cal administration programs in state fiscal year 1999-2000.]
22 The amounts appropriated herein are available, subject to approval of
23 the director of the budget, for expenditures associated with the
24 operation of an upstate electronic benefits issuance and control
25 system (EBICS) or operation of a statewide electronic benefit trans-
26 fer (EBT) system including the design, development, implementation
27 and operation of a non-cash component consistent with the safety net
28 provisions of chapter 436 of the laws of 1997 enacting comprehensive
29 welfare reform. Approved costs may include, but not be limited to,
30 personal service, postage, other nonpersonal service costs, and
31 contractor costs paid directly by the office. Notwithstanding any
32 inconsistent provision of law, reimbursement otherwise payable to
33 social services districts from this appropriation shall be reduced
34 in amounts sufficient to recover a local share for the cost of the
35 electronic benefit issuance and control system (EBICS) and/or for
36 the cost of the electronic benefit issuance (EBT) system or any suc-
37 cessor system. Such local share shall be calculated as though such
38 cost were expenditures for administration of programs of public
39 assistance and care.
40 In allocating funds herein appropriated to social services districts,
41 the department shall reduce such allocations or, subject to the
42 approval of the director of the budget, reduce aid otherwise payable
43 to such districts from this appropriation by the estimated state
44 share of expenditures associated with food stamp and/or public as-
45 sistance benefit issuance that were formerly paid directly by such
46 districts but are no longer incurred or no longer will be incurred
47 because of state contracts for operation of the electronic benefit
48 transfer process.
49 In allocating funds appropriated herein to social services districts,
50 the commissioner shall calculate such estimated state share of ex-
51 penditures in accordance with a methodology developed by the office
52 and approved by the director of the budget.
53 Of the amounts appropriated herein, up to \$1,000,000 may, subject to
54 the approval of the director of the budget, be available for con-
55 tractor costs related to providing training and other services to
56 the department and social services districts necessary for the im-
57 plementation of an electronic benefit transfer system.
58 Up to \$1,000,000, or so much thereof as may be necessary, may be
59 transferred to the general fund - state purposes account of the
60 office of temporary and disability assistance for costs of imple-

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1 menting an electronic benefit transfer system, including, but not
2 limited to, an EBT misdispense claims unit. Such funds shall be made
3 available upon approval of an expenditure plan by the director of
4 the budget.

5 [Notwithstanding section 153 of the social services law or any other
6 inconsistent provision of law and subject to the approval of the
7 director of the budget, funds appropriated herein and otherwise pay-
8 able to New York city for administration of public assistance pro-
9 grams shall be reduced by \$3,000,000 to reflect savings anticipated
10 from reception and assessment centers and income support center
11 homeless diversion teams.

12 Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of
13 the social services law, or any other inconsistent provision of law,
14 to establish local cost sharing in the fair hearing process, reim-
15 bursement otherwise payable to social services districts from this
16 appropriation shall be reduced for the period commencing April 1,
17 1999 and ending March 31, 2000 by \$4,297,000. Such reduction shall
18 be prorated among social services districts based on the number of
19 fair hearings related to temporary and disability assistance pro-
20 grams or its predecessor programs, and medical assistance held in
21 each district during state fiscal year 1998-99 as a proportion of
22 the New York state fair hearing caseload related to such programs.
23 Of the \$4,297,000, up to \$1,000,000 may be transferred to the legal
24 affairs program general fund - state purposes account for fair
25 hearings costs.

26 Of the amounts appropriated herein up to \$100,000 may be available for
27 payment by the office for fees ordered by a court resulting from
28 proceedings brought against the office in accordance with article 86
29 of the civil practice law and rules.

30 Notwithstanding any inconsistent provision of law, of the amount ap-
31 propriated herein and subject to the approval of the director of the
32 budget, up to \$500,000 may be used by the office for outside legal
33 assistance in issues involving the federal government.

34 Of the amount appropriated herein and subject to the approval of the
35 director of the budget, up to \$2,205,000, as matched by federal
36 funds appropriated in the federal health and human services fund -
37 265 and the federal food and nutrition services fund - 261 federal
38 food and nutrition services account, may be made available to the
39 office for staff and related nonpersonal service and contract costs
40 for application programming and management and operation of the wel-
41 fare management system computer facility in New York city (WMS/NYC);
42 provided that any amount in excess of \$2,205,000, but not to exceed
43 \$2,500,000, shall only be made available in accordance with a plan
44 submitted by the city of New York and approved by the commissioner
45 and the director of the budget. Such excess funds shall only be made
46 available to the extent any additional state costs, less reimburse-
47 ments properly received from the federal government are fully re-
48 imbursed by the city of New York. However, an amount in excess of
49 \$2,500,000 may be made available to the office if such additional
50 funds are necessary to match federal funds properly received or to
51 be received in support of maximum gross expenditures of \$4,000,000.

52 Of the \$4,000,000, \$1,300,000 shall be made available in the
53 office's state operations budget for use in WMS/NYC systems program-
54 ming. Of the \$1,300,000, \$650,000 shall be transferred to the sys-
55 tems support and information services program general fund - state
56 purposes account and \$650,000 is made available in the departmental
57 administrative reimbursement program, social services income account
58 reflecting federal reimbursement of such costs.

59 Notwithstanding section 51 of the state finance law and any other pro-
60 vision of law to the contrary, the director of the budget may, upon

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1 the advice of the commissioner of temporary and disability assis-
2 tance, the commissioner of children and family services, and the
3 commissioner of labor, transfer or suballocate any of the amounts
4 appropriated herein, or made available through interchange, to the
5 department of labor or the office of children and families for ser-
6 vices and expenses of the human services application support center.
7 Notwithstanding the provisions of section 153 of the social services
8 law, or any other inconsistent provision of law, and subject to the
9 approval of the director of the budget, reimbursement otherwise
10 available to the city of New York from this appropriation for admin-
11 istration of public assistance programs for the period commencing
12 April 1, 1999, and ending March 31, 2000, shall be reduced by up to
13 \$2,500,000. Of this amount, \$1,765,000 in costs related to the oper-
14 ation of the welfare management system - New York city, including
15 staff costs associated with the operational management and oversight
16 of the New York city welfare management system, and staff and con-
17 tract costs necessary for the management and operation of the New
18 York city computer center shall be transferred to the credit of the
19 general fund - state purposes account for the systems support and
20 information services program.

21 Notwithstanding section 51 of the state finance law and any other pro-
22 vision of law to the contrary, the director of the budget may, upon
23 the advice of the commissioner of temporary and disability assis-
24 tance, the commissioner of children and family services, and the
25 commissioner of labor, transfer or suballocate any of the amounts
26 appropriated herein, or made available through interchange, to the
27 department of labor or the office of children and family services
28 for services and expenses of the human services application support
29 center.

30 The office is authorized to expend a portion of the funds appropriated
31 herein, subject to the approval of the director of the budget, to
32 enter into one or more contracts with private or public organiza-
33 tions for services designed to increase savings from the maximiza-
34 tion of federal financial participation through temporary assistance
35 to needy families, supplemental security income, medicaid, or other
36 programs, or for other cost saving activities approved by the di-
37 rector of the budget. Notwithstanding any inconsistent provision of
38 law, based on the availability of state funds for such purpose, such
39 funds shall be available without local financial participation un-
40 less otherwise determined by the commissioner and approved by the
41 director of the budget. Any local cost sharing that may be required
42 shall be equal to up to one-half of the amount expended for such
43 contracts, net of any federal reimbursement properly received or to
44 be received on account thereof, shall be allocated to social ser-
45 vices districts in relation to the savings generated for each dis-
46 trict and shall be deducted from reimbursements otherwise payable to
47 social services districts under this appropriation.

48 The office is authorized to reduce reimbursement otherwise payable to
49 social services districts from this appropriation in amounts suffi-
50 cient to support 50 percent of the nonfederal share of the cost of
51 office staff efforts to reduce state and local expenditures by in-
52 creasing federal financial participation in claims made by a dis-
53 trict for reimbursement. Provided, however, that the total amounts
54 of such reductions shall not exceed \$2,000,000 and provided further
55 that such amount may be transferred to the credit of the general
56 fund - state purposes account in the administration program.

57 Pursuant to section 131-z and subdivision 17 of section 153 of the
58 social services law, of the amount appropriated herein, up to
59 \$5,400,000 or so much thereof as may be necessary, may be made
60 available to the office, subject to the approval of the director of

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1 the budget, for additional expenditures related to the child assis-
2 tance program and provided that, subject to the approval of the
3 director of the budget, up to \$100,000 may be transferred to the
4 general fund - state purposes account temporary and disability as-
5 sistance program for nonpersonal service necessary for social ser-
6 vice district operation of the child assistance program.

7 Notwithstanding any inconsistent provision of law, of the amounts ap-
8 propriated herein, subject to the approval of the director of the
9 budget, up to \$5,700,000 shall be used to continue and expand oper-
10 ation of fraud detection systems including purposes authorized by
11 chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997
12 enacting comprehensive welfare reform; provided, however, that reim-
13 bursement otherwise payable to social services districts shall be
14 adjusted such that local financial participation in any such costs
15 shall be in accordance with paragraph e of subdivision 1 of section
16 153 of the social services law.

17 Notwithstanding sections 21 and 153 of the social services law, or any
18 other provision of law to the contrary, reimbursement otherwise
19 available to any social services district from this appropriation
20 for the administration of public assistance programs shall be re-
21 duced by the net amount of the state funds the department of family
22 assistance has been or will be required to pay to replace all com-
23 puter equipment purchased on behalf of social services districts by
24 the department of family assistance which was lost, stolen, damaged
25 or otherwise rendered inoperable as a result of district negligence,
26 as determined by the commissioner.

27 Of the amount appropriated herein, up to \$200,000 may be transferred
28 to the general fund - state purposes account for the systems support
29 and information services program to support the cost of replacing
30 such equipment.

31 Notwithstanding section 51 of the state finance law and any other pro-
32 vision of law to the contrary, the director of the budget may, upon
33 the advice of the commissioner of temporary and disability assis-
34 tance, the commissioner of children and family services, and the
35 commissioner of labor, transfer or suballocate any of the amounts
36 appropriated herein, or made available through interchange, to the
37 department of labor or the office of children and family services
38 for services and expenses of the human services application support
39 center.

40 Of the amounts appropriated herein, up to \$5,000,000, as matched by
41 federal and local funds, may be made available to social services
42 districts for increased costs associated with determining applicant
43 or recipient medical eligibility pursuant to section 332-b of the
44 social services law as added by chapter 436 of the laws of 1997.
45 Such expenditures may include, but are not limited to, reimbursement
46 to such office and localities for necessary contractual services and
47 personal services costs. Funds appropriated herein shall be used to
48 reimburse 50 percent of the non-federal share of such social ser-
49 vices district expenditures without regard to any cap on state reim-
50 bursement that otherwise would apply.

51 Of the amounts appropriated herein, up to \$10,000,000 may be used for
52 additional fair hearings costs. The office shall adjust reimburse-
53 ment otherwise payable to social services districts to ensure that
54 social services districts shall financially participate in expendi-
55 tures made pursuant to this provision in accordance with paragraph e
56 of subdivision 1 of section 153 of the social services law. Total
57 expenditures under this provision may include up to \$10,000,000
58 which may be transferred to the credit of the general fund - state
59 purposes account for the legal affairs program. Notwithstanding any
60 inconsistent provision of law, the commissioner shall certify to the

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1 state comptroller estimates of the amounts due from each social ser-
2 vices district for such local financial participation and may deduct
3 such estimated amounts from reimbursement authorized by section 153
4 of the social services law.

5 Subject to the approval of the director of the budget, the commis-
6 sioner may use a portion of the funds appropriated herein to reim-
7 burse 50 percent of the non-federal share of additional costs of
8 drug screening, assessment, referral, and optional testing programs
9 required by chapter 436 of the laws of 1997 enacting comprehensive
10 welfare reform as costs of administering public assistance programs
11 without regard to limitations on the total amount of state reim-
12 bursement for such administration.

13 Of the amounts appropriated herein, up to \$5,740,000 shall be avail-
14 able for services and expenses of a program, pursuant to section 35
15 of the social services law, providing legal representation of in-
16 dividuals whose federal disability benefits have been denied or may
17 be discontinued. Notwithstanding any inconsistent provision of sec-
18 tion 35 of the social services law, of this amount, the department
19 shall award grants of \$1,000,000 for projects to establish or main-
20 tain eligibility for federal disability benefits for additional
21 public assistance recipients. The commissioner shall reduce reim-
22 bursement otherwise payable to social services districts from this
23 appropriation by \$2,870,000. Such reduction in local reimbursement
24 shall be allocated among districts by the commissioner based on the
25 cost of, and number of district residents served by, each legal
26 assistance program, or by such alternative cost allocation procedure
27 deemed appropriate by the commissioner after consultation with so-
28 cial services officials. Notwithstanding any inconsistent provision
29 of law, the commissioner may certify to the state comptroller esti-
30 mates of the amounts due from each social services district for such
31 local financial participation and may deduct such estimated amounts
32 from reimbursement authorized by section 153 of the social services
33 law]

34 Notwithstanding section 51 of the state finance law and any other pro-
35 vision of law to the contrary, the director of the budget may, upon
36 the advice of the director of state operations, either: transfer or
37 suballocate to the office for technology any of the amounts appro-
38 propriated herein or made available through interchange for services
39 and expenses of operating the office of temporary and disability as-
40 sistance, the office of children and family services and department
41 of labor data centers; or, transfer or interchange any of the
42 amounts appropriated herein with any of the nonpersonal services ap-
43 propriations of the office of temporary and disability assistance,
44 the office of children and family services, and the department of
45 labor for the purpose of making payments to the office for tech-
46 nology for services and expenses of centralized operation of the
47 data centers. Notwithstanding section 51 of the state finance law
48 and any other provision of law to the contrary, the transfer or sub-
49 allocation to the office for technology of general fund - state pur-
50 poses appropriations made to the office of temporary and disability
51 assistance or the office of children and family services shall be
52 accompanied by transfer of related general fund - state purposes
53 offset appropriations and special revenue funds - other social ser-
54 vices income account appropriations to reflect the continued avail-
55 ability of federal funds to reduce general fund costs of adminis-
56 tering consolidated data center operations on behalf of the office
57 of temporary and disability assistance and the office of children
58 and family services. Notwithstanding section 51 of the state finance
59 law and any other provision of law to the contrary, the director of
60 the budget may alternatively authorize payment to the office for

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1 technology from general fund - state purposes appropriations made to
2 the office of temporary and disability assistance, the office of
3 children and family services, and the department of labor for the
4 cost of administering the data centers provided, however, that no
5 payment shall be authorized unless accompanied by certification by
6 the commissioner of temporary and disability assistance, or the com-
7 missioner of children and family services, or the commissioner of
8 labor, as appropriate, that such payments do not reduce the propor-
9 tionate availability of federal funding used to otherwise reduce the
10 general fund costs of administering the data centers. Notwith-
11 standing any inconsistent provision of law, the appropriations made
12 herein that are identified by the commissioner of the office of
13 temporary and disability assistance or the commissioner of the of-
14 fice of children and family services or the commissioner of labor as
15 being necessary for the consolidated operation of the data centers
16 shall be made available only upon approval by the director of the
17 budget of a comprehensive expenditure and personnel plan that en-
18 sures the availability of non-general fund revenues to support or
19 offset the general fund cost of operating the data centers.
20 Notwithstanding section 51 of the state finance law and any other pro-
21 vision of law to the contrary, the director of the budget may, upon
22 the advice of the director of state operations, either: transfer or
23 suballocate to the office for technology any of the amounts appro-
24 riated herein or made available through interchange for the per-
25 sonal services and related nonpersonal services costs of operating
26 the human services application service center, excluding the costs
27 of administering consolidated data center operations on behalf of
28 the office of temporary and disability assistance, the office of
29 children and family services, and the department of labor; or,
30 transfer or interchange any of the amounts appropriated herein with
31 any of the nonpersonal services appropriations of the office of tem-
32 porary and disability assistance, the office of children and family
33 services, and the department of labor for the purpose of making pay-
34 ments to the office for technology for the personal services and
35 related nonpersonal services costs of operating the human services
36 application service center, excluding the costs of administering
37 consolidated data center operations on behalf of the office of tem-
38 porary and disability assistance, the office of children and family
39 services, and the department of labor. Notwithstanding section 51 of
40 the state finance law and any other provision of law to the con-
41 trary, the transfer or suballocation to the office for technology of
42 general fund - state purposes appropriations made to the office of
43 temporary and disability assistance or the office of children and
44 family services shall be accompanied by transfer of related general
45 fund - state purposes offset appropriations and special revenue
46 funds - other state operations social services income account appro-
47 priations to reflect the continued availability of federal funds to
48 reduce general fund costs of operating the human services applica-
49 tion service center. Notwithstanding section 51 of the state finance
50 law and any other provision of law to the contrary, the director of
51 the budget may alternatively authorize payment to the office for
52 technology from general fund - state purposes appropriations made to
53 the office of temporary and disability assistance, the office of
54 children and family services, and the department of labor for the
55 cost of operating the human services application service center, ex-
56 cluding the costs of administering consolidated data center oper-
57 ations on behalf of the office of temporary and disability as-
58 sistance, the office of children and family services, and the
59 department of labor, provided, however, that no payment shall be
60 authorized unless accompanied by certification by the commissioner

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1 of temporary and disability assistance, or the commissioner of chil-
 2 ren and family services, or the commissioner of labor, as appropri-
 3 ate, that such payments do not reduce the proportionate availability
 4 of federal funding used to otherwise reduce the general fund costs
 5 of operating the human services application service center. Notwith-
 6 standing any inconsistent provision of law, the appropriations made
 7 herein that are identified by the commissioner of temporary and dis-
 8 ability assistance or the commissioner of children and family ser-
 9 VICES or the commissioner of labor as being necessary for operating
 10 the human services application service center, excluding the costs
 11 of administering consolidated data center operations on behalf of
 12 the office of temporary and disability assistance, the office of
 13 children and family services, and the department of labor, shall be
 14 made available only upon approval by the director of the budget of a
 15 comprehensive expenditure and personnel plan that ensures the avail-
 16 ability of non-general fund revenues to support or offset the gen-
 17 eral fund cost of operating the human services application service
 18 center ... 215,472,000 (re. \$2,000,000)

19 The following appropriations made to the income maintenance adminis-
 20 tration program are hereby transferred and reappropriated to the
 21 temporary and disability assistance administration program.

22 Special Revenue Funds - Federal / Aid to Localities
 23 Federal Health and Human Services Fund - 265

24 By chapter 53, section 1, of the laws of 1995:

25 For reimbursement of local administrative expenses for income mainte-
 26 nance programs provided pursuant to titles IV-a and IV-f of the
 27 federal social security act
 28 For the grant period October 1, 1994 to September 30, 1995
 29 225,000,000 (re. \$15,000,000)

30 TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

31 Special Revenue Funds - Federal / State Operations
 32 Federal USDA-Food and Nutrition Services Fund - 261
 33 Federal Food and Nutrition Services Account

34 By chapter 53, section 1, of the laws of 1999:

35 For services and expenses related to the food stamp employment and
 36 training program including up to \$150,000 for food stamp outreach.
 37 Funds appropriated herein, subject to the approval of the director
 38 of the budget and in accordance with a memorandum of understanding
 39 between the office of temporary and disability assistance and the
 40 department of labor consistent with federal law, regulations or
 41 waivers, may be suballocated to the department of labor for services
 42 and expenses related to employment services for eligible public
 43 assistance recipients.
 44 For the grant period October 1, 1999 to September 30, 2000
 45 500,000 (re. \$300,000)

46 By chapter 53, section 1, of the laws of 1998:

47 For the grant period October 1, 1998 to September 30, 1999.
 48 For services and expenses related to the food stamp employment and
 49 training program. Funds appropriated herein, subject to the approval
 50 of the director of the budget and in accordance with a memorandum of
 51 understanding between the office of temporary and disability assist-

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1 ance and the department of labor consistent with federal law, regu-
2 lations or waivers, may be suballocated to the department of labor
3 for services and expenses related to employment services for eligi-
4 ble public assistance recipients ... 400,000 (re. \$150,000)

5 Special Revenue Funds - Federal / Aid to Localities
6 Federal Health and Human Services Fund - 265

7 The appropriation made by chapter 53, section 1, of the laws of 1999, is
8 hereby amended and reappropriated to read:

9 For services and expenses for the temporary assistance for needy
10 family block grant program, including but not limited to the family
11 assistance program, emergency assistance to families program, safety
12 net program and their predecessors, and other eligible temporary and
13 disability assistance expenses, including state and local adminis-
14 trative expenses pursuant to the federal social security act and
15 federal personal responsibility and work opportunity reconciliation
16 act of 1996, and chapter 436 of the laws of 1997 enacting compre-
17 hensive welfare reform. Funds appropriated herein shall be used only
18 for services and expenses eligible for state financial participation
19 through the office of temporary and disability assistance under pro-
20 visions of the social services law and appropriations to the office;
21 within the limits of this appropriation, for services and expenses
22 provided through appropriations made pursuant to section 153-i of
23 the social services law; provided that the director of the budget
24 does not determine that such use of funds can be expected to have
25 the effect of increasing qualified state expenditures under para-
26 graph 7 of subdivision (a) of section 409 of the federal social
27 security act above the minimum applicable federal maintenance of
28 effort requirement, for services and expenses authorized by the
29 provisions of this appropriation to be provided without state or
30 local financial participation and for other services and expenses,
31 including transfer to other state agencies or federal block grants,
32 as specifically authorized by law. Notwithstanding any inconsistent
33 provision of law, such reimbursement from this appropriation shall
34 be available only for costs that have been incurred on or after
35 December 2, 1996 unless the federal government specifically provides
36 additional reimbursement for costs incurred prior to such date
37 through grant awards other than those for programs operated under
38 the federal temporary assistance for needy families program block
39 grant.

40 Notwithstanding any inconsistent provision of law, in lieu of advances
41 authorized by section 153 of the social services law, or advances of
42 federal funds otherwise due to the local districts for programs pro-
43 vided under the federal social security act, funds herein appropri-
44 ated, in amounts certified by the state commissioner or the state
45 commissioner of health as due from local social services districts
46 each month as their share of payments made pursuant to section 367-b
47 of the social services law may be set aside by the state comptroller
48 in an interest-bearing account with such interest accruing to the
49 credit of the locality in order to ensure the orderly and prompt
50 payment of providers under section 367-b of the social services law.
51 Funds appropriated herein shall be available for aid to municipalities
52 and for payments to the federal government for expenditures made
53 pursuant to social services law and the state plan for individual
54 and family grant program under the disaster relief act of 1974.

55 Such funds are to be available for payment of aid heretofore accrued
56 or hereafter to accrue to municipalities. Subject to the approval of
57 the director of the budget, such funds shall be available to the
58 department of family assistance net of disallowances, refunds, reim-

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1 bursements, and credits including, but not limited to, additional
2 federal funds resulting from any changes in federal cost allocation
3 methodologies.

4 Notwithstanding any inconsistent provision of law, the amount herein
5 appropriated may be increased or decreased by interchange with any
6 other appropriation within the department of family assistance of-
7 fice of temporary and disability assistance and office of children
8 and family services federal fund - local assistance account with the
9 approval of the director of the budget, who shall file such approval
10 with the department of audit and control and copies thereof with the
11 chairman of the senate finance committee and the chairman of the as-
12 ssembly ways and means committee.

13 [Notwithstanding section 51 of the state finance law and any other
14 provision of law to the contrary, the director of the budget may,
15 upon the advice of the commissioner of temporary and disability
16 assistance, the commissioner of children and family services, and
17 the commissioner of labor, transfer or suballocate any of the
18 amounts appropriated herein, or made available through interchange,
19 to the department of labor or the office of children and families
20 for services and expenses of the human services application support
21 center.]

22 Notwithstanding section 51 of the state finance law and any other pro-
23 vision of law to the contrary, the director of the budget may, upon
24 the advice of the director of state operations, either: transfer or
25 suballocate to the office for technology any of the amounts appro-
26 priated herein or made available through interchange for services
27 and expenses of operating the office of temporary and disability as-
28 sistance, the office of children and family services and department
29 of labor data centers; or, transfer or interchange any of the
30 amounts appropriated herein with any of the nonpersonal services ap-
31 propriations of the office of temporary and disability assistance,
32 the office of children and family services, and the department of
33 labor for the purpose of making payments to the office for tech-
34 nology for services and expenses of centralized operation of the
35 data centers. Notwithstanding section 51 of the state finance law
36 and any other provision of law to the contrary, the transfer or sub-
37 allocation to the office for technology of general fund - state pur-
38 poses appropriations made to the office of temporary and disability
39 assistance or the office of children and family services shall be
40 accompanied by transfer of related general fund - state purposes
41 offset appropriations and special revenue funds - other social ser-
42 vices income account appropriations to reflect the continued avail-
43 ability of federal funds to reduce general fund costs of adminis-
44 tering consolidated data center operations on behalf of the office
45 of temporary and disability assistance and the office of children
46 and family services. Notwithstanding section 51 of the state finance
47 law and any other provision of law to the contrary, the director of
48 the budget may alternatively authorize payment to the office for
49 technology from general fund - state purposes appropriations made to
50 the office of temporary and disability assistance, the office of
51 children and family services, and the department of labor for the
52 cost of administering the data centers provided, however, that no
53 payment shall be authorized unless accompanied by certification by
54 the commissioner of temporary and disability assistance, or the com-
55 missioner of children and family services, or the commissioner of
56 labor, as appropriate, that such payments do not reduce the propor-
57 tionate availability of federal funding used to otherwise reduce the
58 general fund costs of administering the data centers. Notwith-
59 standing any inconsistent provision of law, the appropriations made
60 herein that are identified by the commissioner of the office of

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1 temporary and disability assistance or the commissioner of the of-
2 ice of children and family services or the commissioner of labor as
3 being necessary for the consolidated operation of the data centers
4 shall be made available only upon approval by the director of the
5 budget of a comprehensive expenditure and personnel plan that en-
6 sure the availability of non-general fund revenues to support or
7 offset the general fund cost of operating the data centers.
8 Notwithstanding section 51 of the state finance law and any other pro-
9 vision of law to the contrary, the director of the budget may, upon
10 the advice of the director of state operations, either: transfer or
11 suballocate to the office for technology any of the amounts appro-
12 priated herein or made available through interchange for the per-
13 sonal services and related nonpersonal services costs of operating
14 the human services application service center, excluding the costs
15 of administering consolidated data center operations on behalf of
16 the office of temporary and disability assistance, the office of
17 children and family services, and the department of labor; or,
18 transfer or interchange any of the amounts appropriated herein with
19 any of the nonpersonal services appropriations of the office of tem-
20 porary and disability assistance, the office of children and family
21 services, and the department of labor for the purpose of making pay-
22 ments to the office for technology for the personal services and
23 related nonpersonal services costs of operating the human services
24 application service center, excluding the costs of administering
25 consolidated data center operations on behalf of the office of tem-
26 porary and disability assistance, the office of children and family
27 services, and the department of labor. Notwithstanding section 51 of
28 the state finance law and any other provision of law to the con-
29 trary, the transfer or suballocation to the office for technology of
30 general fund - state purposes appropriations made to the office of
31 temporary and disability assistance or the office of children and
32 family services shall be accompanied by transfer of related general
33 fund - state purposes offset appropriations and special revenue
34 funds - other state operations social services income account appro-
35 priations to reflect the continued availability of federal funds to
36 reduce general fund costs of operating the human services applica-
37 tion service center. Notwithstanding section 51 of the state finance
38 law and any other provision of law to the contrary, the director of
39 the budget may alternatively authorize payment to the office for
40 technology from general fund - state purposes appropriations made to
41 the office of temporary and disability assistance, the office of
42 children and family services, and the department of labor for the
43 cost of operating the human services application service center, ex-
44 cluding the costs of administering consolidated data center oper-
45 ations on behalf of the office of temporary and disability as-
46 sistance, the office of children and family services, and the
47 department of labor, provided, however, that no payment shall be
48 authorized unless accompanied by certification by the commissioner
49 of temporary and disability assistance, or the commissioner of chil-
50 children and family services, or the commissioner of labor, as appropri-
51 ate, that such payments do not reduce the proportionate availability
52 of federal funding used to otherwise reduce the general fund costs
53 of operating the human services application service center. Notwith-
54 standing any inconsistent provision of law, the appropriations made
55 herein that are identified by the commissioner of temporary and dis-
56 ability assistance or the commissioner of children and family ser-
57 vices or the commissioner of labor as being necessary for operating
58 the human services application service center, excluding the costs
59 of administering consolidated data center operations on behalf of
60 the office of temporary and disability assistance, the office of

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1 children and family services, and the department of labor, shall be
2 made available only upon approval by the director of the budget of a
3 comprehensive expenditure and personnel plan that ensures the avail-
4 ability of non-general fund revenues to support or offset the gener-
5 al fund cost of operating the human services application service
6 center.

7 Notwithstanding any inconsistent provision of law, funds appropriated
8 herein shall be used to reimburse social services district expen-
9 ditures only to the extent that such reimbursement does not reduce
10 combined state-local liabilities below the minimum applicable per-
11 centage of the federal maintenance of effort spending requirement as
12 separately calculated by the commissioner, and approved by the di-
13 rector of the budget, for the six month periods of April 1, 1999
14 through September 30, 1999 and October 1, 1999 through March 31,
15 2000.

16 Funds appropriated herein, subject to the approval of the director of
17 the budget and in accordance with a memorandum of understanding
18 between the office of temporary and disability assistance and the
19 department of labor consistent with federal law or regulations, may
20 be transferred or suballocated to the department of labor for ser-
21 vices and expenses related to employment services for public assis-
22 tance recipients. Subject to the approval of the director of the
23 budget, funds transferred or suballocated to the department of labor
24 may be used by the department directly or, in accordance with a mem-
25 orandum of understanding, by other state agencies through direct
26 charging of the department's appropriations.

27 Of the amounts appropriated herein, up to \$110,000,000 of federal
28 funding, notwithstanding section 153 of the social services law and
29 subject to the approval of the director of the budget, may be made
30 available without state or local financial participation, through
31 transfer or suballocation, to the department of labor for allocation
32 to social services districts, and their contractors, and for state
33 agency administration; to expand services to help eligible persons
34 secure and retain employment including job placement, job readiness,
35 work experience, education, literacy, and related services. Social
36 services districts are encouraged to structure such services with a
37 focus on sectors of the economy experiencing or projected to ex-
38 perience employment and wage growth, including emerging technology
39 industries and computer technologies such as data imaging and in-
40 putting and computer maintenance and repair. Such funds appropriated
41 herein that are allocated to social services districts shall be al-
42 located to districts proportionately based on family assistance
43 caseload in a manner that provides each district with an allocation
44 sufficient to support program operations as deemed appropriate by
45 the commissioner of labor subject to the approval of the director of
46 the budget, in accordance with district service delivery plans; pro-
47 vided, however, that a portion of such funds at the request of so-
48 cial services districts may be retained by the department to provide
49 centralized administrative services, including but not limited to
50 issuing requests for proposals, entering into and processing con-
51 tracts, and providing vendor payments. Funds allocated herein may be
52 used for applicants and recipients of public assistance for services
53 eligible for federal financial participation under the temporary
54 assistance for needy families block grant as determined by the com-
55 missioners of labor and temporary and disability assistance subject
56 to the approval of the director of the budget; provided, however,
57 affected social services districts and the commissioners of the of-
58 fice of temporary and disability assistance and the department of
59 labor must certify that these funds will not be used to supplant
60 other state or locally funded programs and social services districts

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1 receiving such funding will maintain the local share of expenditures
2 for employment services for public assistance families in calendar
3 year 1999 in amounts not less than calendar year 1998. The commis-
4 sioner of the department of labor may set aside a portion of these
5 funds to enter into agreements to provide incentives for not-for-
6 profit, for-profit, or public entities or consortium to hire and
7 train eligible youth in family assistance cases or to increase work
8 participation rates in order to meet work participation as defined
9 and specified in the federal personal responsibility and work op-
10 portunities reconciliation act of 1996. Notwithstanding any incon-
11 sistent provision of law, a portion of such funds, in amounts to be
12 determined by the department of labor and subject to approval of the
13 director of the budget, also may be used to support work activities
14 for unemployed non-custodial parents of children in receipt of
15 public assistance to the extent permitted by federal law.

16 Of the amounts appropriated herein, subject to the approval of the di-
17 rector of the budget, up to \$2,000,000 may be made available through
18 transfer or suballocation, without state or local financial partic-
19 ipation, to the commissioner of the department of labor, in con-
20 sultation with the commissioner of the department of health and
21 coordination with social services districts, for expenses related to
22 a hospital wage subsidy and skills training demonstration program
23 for current and prospective hospital employees who are family as-
24 sistance recipients. Consistent with the applicable provisions of
25 paragraphs (e) and (f) of subdivision 1 of section 336 of the social
26 services law, respectively, no employee of a participating employer
27 shall be displaced by any recipient hired pursuant to this section.
28 Such funds shall be awarded to providers through a competitive ap-
29 plication process.

30 Of the amounts appropriated herein, up to \$25,000,000 without state or
31 local participation, subject to the approval of the director of the
32 budget, may be made available through transfer or suballocation to
33 the department of labor in accordance with a memorandum of un-
34 derstanding between the department of labor and the higher education
35 services corporation for expenses related to an expanded Invest
36 program, with the following characteristics: integration with over-
37 all resources of the state's workforce development system; use of
38 vouchers to allow family assistance recipients, consistent with the
39 social services district employability plans, to purchase employ-
40 ability, training and job placement services from the most appro-
41 priate approved for-profit and not-for-profit service providers
42 including, but not limited to, service delivery areas, school con-
43 tracts, BOCES, community colleges, and community based organiza-
44 tions; performance-based reimbursement for service providers based
45 on meeting job placement and retention milestones; and an emphasis
46 on upgrading the education and work skills of recipients currently
47 employed or participating in an approved program for not less than
48 20 hours per week.

49 Notwithstanding any inconsistent provision of law, of the amounts
50 appropriated herein, up to \$2,000,000 may be used, subject to the
51 approval of the director of the budget and without state or local
52 financial participation, for services and expenses related to the
53 development of job specific training opportunities and placement of
54 family assistance recipients in employment. Such funds may be avail-
55 able for transfer or suballocation to the department of labor for
56 transfer to its designee.

57 Of the amounts appropriated herein, up to \$600,000 may be available,
58 without state or local financial participation, for services and
59 expenses related to the creation or continuation of displaced home-
60 maker services. Such funds may be used to provide displaced home-

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1 maker services to persons eligible for assistance under the federal
2 temporary assistance for needy families block grant, and may be used
3 for state agency contractors, aid to social services districts, or
4 transfer or suballocation to the department of labor.
5 Notwithstanding any inconsistent provision of law, of the amounts ap-
6 propriated herein, up to \$5,000,000 without state or local financial
7 participation may be transferred or suballocated to the commissioner
8 of the department of labor to operate a demonstration that awards
9 grants to sponsors of apprenticeship, preapprenticeship, or self-
10 sufficiency training programs, including unions, community colleges,
11 community-based organizations, vocational schools, proprietary
12 schools and other education institutions, for costs incurred in pro-
13 viding apprenticeships, job training, or pre-apprenticeship services
14 to eligible heads of households and dependents who are receiving
15 family assistance benefits and, subject to the approval of the di-
16 rectory the budget, unemployed noncustodial parents of children in
17 receipt of public assistance to the extent permitted by federal law.
18 To the extent feasible as determined by such commissioner, for those
19 programs that engage participants in trades, priority in the award
20 of such amounts shall be given to programs most likely to engage in
21 work on projects involving the construction or renovation of housing
22 that receives federal, state or local assistance for operation,
23 capital construction, or improvement and that will be used for low-
24 income persons. Such awards shall provide reimbursement based on the
25 performance of service providers in placing and retaining program
26 participants in jobs, increasing salaries of participants who are
27 employed, or achieving such other performance measures deemed appro-
28 priate by the commissioner based on the approved goals and objec-
29 tives of the apprenticeship, pre-apprenticeship or self-sufficiency
30 program.

31 Subject to the approval of the director of the budget and the com-
32 missioner of labor, a portion of the amounts appropriated herein may
33 be used by the department or transferred or suballocated to the de-
34 partment of labor for payment of expenditures or obligations in-
35 curred by the department or social services districts for job
36 placement and retention initiatives, or other employment services
37 costs. In addition to other amounts made available, up to \$2,000,000
38 may be made available to social services districts or through trans-
39 fer or suballocation to the department of labor on behalf of social
40 services districts, without state or local financial participation,
41 to enter into contracts with for profit or non-profit job placement
42 agencies under which contracts such agencies would receive payments
43 for placing recipients in employment; provided, however, that pay-
44 ments shall only be made for persons obtaining employment that is
45 not subsidized by other government funding and not less than 50 per-
46 cent of any such payments shall be based on the individual retaining
47 such employment for a period of not less than 3 months.

48 Of the amounts appropriated herein, subject to the approval of the di-
49 rector of the budget, notwithstanding any inconsistent provision of
50 law, up to \$2,000,000 shall be transferred or suballocated to the
51 department of health for additional services and expenses provided
52 to pregnant women, infants, and children eligible for the special
53 supplemental food program for women, infants and children and fed-
54 eral temporary assistance for needy families.

55 Notwithstanding any inconsistent provision of law, subject to the ap-
56 proval of the commissioner of labor and the director of the budget,
57 funds appropriated herein may be used without local financial par-
58 ticipation for costs associated with the BRIDGE and EDGE programs,
59 provided however, that, unless otherwise determined by the director

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1 of the budget, the rate of state financial participation shall be
2 the same rates as required in the month immediately preceding Decem-
3 ber 1996.

4 Of the amount appropriated herein, \$9,451,000 shall be used by the
5 office of temporary and disability assistance to reimburse personal
6 and nonpersonal service costs incurred by the department of labor
7 for providing employment services to eligible temporary assistance
8 to needy families applicants and recipients.

9 Of the amount appropriated herein, up to \$1,000,000 may be transferred
10 to the state operations budget of the office and the department of
11 labor to carry out activities necessary for the state to comply with
12 federal data reporting, case tracking and financial management re-
13 quirements as necessary to avoid federal fiscal sanctions. Such
14 amount shall be divided between the office and the department of
15 labor by the director of the budget based on need provided, however,
16 that not less than \$150,000 shall be allocated to the office of
17 financial management in the office of temporary and disability
18 assistance.

19 Notwithstanding any inconsistent provision of law, if determined nec-
20 essary by the director of the budget to maintain adequate federal
21 support for other temporary and disability assistance programs, the
22 director may limit federal reimbursement herein available to social
23 services districts for emergency assistance for families or its suc-
24 cessor program under federal welfare reform at levels that are not
25 less than federal reimbursement for emergency assistance for fam-
26 ilies provided to social services districts during federal fiscal
27 year 1994-95. In calculating such a limit, the director may exclude
28 payments made in settlement of claims for such reimbursement for
29 costs incurred prior to October 1, 1994.

30 Of the amounts appropriated herein, up to \$143,000,000 shall be avail-
31 able to reimburse local social services districts for the costs of
32 child welfare services, other than juvenile justice services, pro-
33 vided to children eligible for emergency assistance to families. Of
34 the \$143,000,000, up to \$100,000,000 shall be allocated by the
35 office of children and family services based on a district-specific
36 allocation schedule that shall be developed by such office, subject
37 to the approval of the director of the budget, and shall be pro-
38 portionate to individual district reimbursement for such costs, net
39 of any retroactive payments for the federal fiscal year ending
40 September 30, 1998 or any other 12 month period as determined by the
41 commissioner of the office of children and family services and ap-
42 proved by the director of the budget. Notwithstanding the above
43 limitations on reimbursement, and in the event that the federal
44 government requires, through cost allocation methodology or other-
45 wise, that such additional costs be reimbursed under title IV-A of
46 the federal social security act, the commissioner shall reduce the
47 rate of federal reimbursement for such costs in each social services
48 district such that total federal reimbursement does not increase
49 from levels that would have been available to the district in ab-
50 sence of such federal requirement. Notwithstanding any inconsistent
51 provision of law, of the \$143,000,000 appropriated herein, up to
52 \$43,000,000 shall be used to provide state reimbursement to social
53 services districts with a population in excess of 2,000,000 persons
54 for 100 percent of such a district's first eligible expenditures
55 that occurred on or after October 1, 1997, or disbursements that
56 occur on or after April 1, 1999, or subject to the approval of the
57 director of the budget, any other period on or after January 1, 1997
58 solely for tuition costs for foster care children who are eligible
59 for emergency assistance for families; and provided further, however
60 that the portion of the general fund appropriation available to such

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1 district for reimbursement in the office of children and family
2 services general fund - aid to localities family and children's ser-
3 vices block grant appropriation shall be reduced by \$21,500,000 and
4 the portion of such general fund appropriation so affected shall
5 have no further force or effect for the purpose of reimbursing ex-
6 penditures and disbursements by such social services district. Not-
7 withstanding any inconsistent provision of law, funds appropriated
8 herein may not be used to reimburse localities for costs disallowed
9 under title IV-E of the social security act.

10 Amounts appropriated herein shall, subject to the approval of the
11 director of the division of the budget, be used to reimburse social
12 services districts for one hundred percent of the expenditures for
13 foster care made on and after October 1, 1999 provided to children
14 eligible for emergency assistance for families, other than juvenile
15 justice services and other than tuition costs for foster care chil-
16 dren who are eligible for emergency assistance for families and are
17 in the custody of the commissioner of any local social services
18 district with a population in excess of 2,000,000 persons, provided
19 that such reimbursement shall be paid only after first deducting the
20 amount of reimbursement each district shall receive in accordance
21 with an allocation made by the commissioner of the office of chil-
22 dren and family services of the first \$100,000,000 in federal funds
23 appropriated herein for eligible child welfare services provided
24 however that such deduction shall be accomplished without reducing
25 any state and local expenditures for child welfare services provided
26 to children eligible for emergency assistance for families and made
27 by local social services districts prior to October 1, 1999, and
28 that the commissioner of the office of children and family services
29 shall require that, as a condition of local receipt of federal reim-
30 bursement pursuant to this provision, funds appropriated herein that
31 are in addition to the first \$100,000,000 shall be used to first
32 reimburse one hundred percent of the eligible foster care costs in-
33 curred by each social services district on behalf of children eligi-
34 ble for emergency assistance for families. This provision shall not
35 reduce any social services district's allocation as authorized by
36 section 153-i of the social services law. Notwithstanding section
37 153 of the social services law and any other inconsistent provision
38 of the social services law or this chapter, the commissioner of the
39 office of temporary and disability assistance, upon consultation
40 with the commissioner of the office of children and family services
41 and subject to the approval of the director of the budget, shall re-
42 duce federal financial participation in the cost of eligible tempo-
43 rary and disability assistance expenses, including but not limited
44 to, the family assistance program, the emergency assistance for fam-
45 ilies program and their administration paid to social services dis-
46 tricts by the amount of federal financial participation received by
47 each district for foster care pursuant to this provision that is in
48 addition to the first \$100,000,000 for child welfare services and
49 shall require each district to be responsible for one hundred per-
50 cent of the additional non-federal cost that results from such re-
51 duction in federal financial participation in an amount not to
52 exceed the actual amount of federal temporary assistance to needy
53 families funds for foster care provided to children eligible for
54 emergency assistance for families pursuant to this appropriation.
55 The commissioner of the office of temporary and disability assis-
56 tance may require each social services district to make necessary
57 adjustments in claims for eligible temporary and disability assis-
58 tance expenses to effectuate the reduction in federal financial
59 participation required herein. Notwithstanding section 153 of the
60 social services law and any other inconsistent provision of the so-

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1 cial services law or this chapter, the commissioner of the office of
2 temporary and disability assistance may not reduce federal financial
3 participation in local administrative expenses for a social services
4 district until the reduction in federal financial participation in
5 all other expenditures for such public assistance programs has been
6 reduced by ninety-five percent of estimated expenditures otherwise
7 eligible for federal financial participation unless otherwise waived
8 by the commissioner.

9 Of the amounts appropriated herein, up to \$60,000,000 shall be avail-
10 able to reimburse local social services districts for 100 percent of
11 the costs of expenditures for care, maintenance, supervision, and
12 tuition for juvenile delinquents and persons in need of supervision
13 who are placed in residential programs operated by authorized agen-
14 cies and who are eligible for emergency assistance to families in
15 the manner the state was authorized to fund such costs under part A
16 of title IV of the social security act as such part was in effect on
17 September 30, 1995. Such expenditures shall constitute good cause
18 pursuant to section 408 (a) (10) of the social security act. Not-
19 withstanding any other inconsistent provision of law, upon their
20 occurrence, expenditures by and disbursements to a social services
21 district made from the \$60,000,000 shall reduce the amount appro-
22 priated in the general fund - aid to localities budget in the office
23 of children and family services to support state costs in the office
24 of children and family services general fund - aid to localities
25 family and children's services block grant appropriation by 50 per-
26 cent of the amount of such expenditures and disbursements, and the
27 portion of such general fund appropriation so affected shall have no
28 further force or effect for the purpose of reimbursing expenditures
29 and disbursements by such social services district; provided, how-
30 ever, that any disbursements that exceed the amount of funds remain-
31 ing in a social services district family and children's services
32 block grant allocation shall result in a reduction in any other gen-
33 eral fund - aid to localities appropriation available to the dist-
34 rict. Unless otherwise approved by the commissioner of the office
35 of children and family services with the approval of the director of
36 the budget, these funds may be used only for eligible expenditures
37 made from January 1, 1999 through December 31, 1999.

38 Of the amounts appropriated herein, up to \$10,000,000 shall be avail-
39 able for 100 percent of the expenditures by the office of children
40 and family services for care, maintenance, supervision, and tuition
41 costs for juvenile delinquents who are placed in residential pro-
42 grams operated by the office of children and family services and who
43 are eligible for emergency assistance to families in the manner the
44 state was authorized to fund such costs under part A of title IV of
45 the social security act as such part was in effect on September 30,
46 1995. Notwithstanding section 529 of the executive law or any other
47 inconsistent provision of law, the office of children and family
48 services shall downwardly adjust the final per diem billing rates
49 for the applicable residential programs to reflect the amount exp-
50 ended from these funds. These funds may be used only for eligible
51 expenditures made from January 1, 1999 through December 31, 1999.

52 Notwithstanding any inconsistent provision of law, funds appropriated
53 herein may not be used to reimburse localities for costs disallowed
54 under title IV-E of the social security act.

55 Notwithstanding any inconsistent provision of law, of the amount ap-
56 propriated herein, up to \$8,000,000 without state or local financial
57 participation, subject to plans approved by the commissioner and the
58 director of the budget, shall be made available to reimburse social
59 services districts for additional direct costs associated with do-
60 mestic violence screening and referral to counseling and related

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1 services pursuant to chapter 436 of the laws of 1997 enacting com-
2 prehensive welfare reform; provided, however, that subject to the
3 approval of the director of the budget, a portion of such funds
4 shall be made available to the office or the office of children and
5 family services for related domestic violence training programs.
6 Such funds may be used only to reimburse increased costs that social
7 services districts are able to demonstrate relate solely to the
8 requirements of such provision of the chapter and would not other-
9 wise have been incurred by the social services district.

10 Of the amounts appropriated herein, subject to the approval of the
11 director of the budget, notwithstanding any inconsistent provision
12 of law, up to \$1,000,000 shall be available without state or local
13 financial participation, to reimburse increased costs associated
14 with work activity programs which accommodate public assistance re-
15 cipients in receipt of federal temporary assistance to needy fam-
16 ilies with work limitations including such persons who are seriously
17 and persistently mentally ill. Such allocation shall be consistent
18 with eligible work activities as defined in the federal personal re-
19 sponsibility and work opportunities reconciliation act of 1996.

20 Of the amounts appropriated herein, subject to the approval of the di-
21 rector of the budget, notwithstanding any inconsistent provision of
22 law, up to \$3,000,000 shall be available for transfer or suballo-
23 cation to the state education department for English as a second
24 language instruction for public assistance recipients in receipt of
25 federal temporary assistance to needy families. Such monies shall be
26 distributed according to a request for proposal developed by the
27 state education department to not-for-profit organizations that
28 operate in a geographic area with a high concentration of public
29 assistance recipients eligible for assistance under the federal tem-
30 porary assistance for needy families block grant and who provide
31 such services and programs in a manner that appropriately addresses
32 the specific linguistic and cultural needs of the recipients. Such
33 allocation shall be consistent with eligible work activities as
34 defined in the federal personal responsibility and work opportun-
35 ities reconciliation act of 1996.

36 Of the amounts appropriated herein, subject to the approval of the di-
37 rector of the budget, notwithstanding any inconsistent provision of
38 law, up to \$1,000,000 shall be used for the administration of work
39 programs for public assistance recipients in receipt of federal tem-
40 porary assistance to needy families at educational institutions pur-
41 suant to chapter 436 of the laws of 1997. To the extent possible,
42 such programs shall provide assignments which provide participants
43 with work experiences in computer-related occupations. Such alloca-
44 tion shall be consistent with eligible work activities as defined in
45 the federal personal responsibility and work opportunities recon-
46 ciliation act of 1996.

47 Of the amounts appropriated herein, notwithstanding any other provi-
48 sions of law, up to \$3,000,000 shall be made available subject to
49 the approval of the director of the budget, to the division of dis-
50 ability determinations or to the social services districts for in-
51 creased costs associated with determining applicant or recipient
52 medical eligibility pursuant to section 332-b of the social services
53 law, as added by section 148 of part B of chapter 436 of the laws of
54 1997. Such expenditures shall include, but not be limited to, reim-
55 bursement to such division and localities for necessary contractual
56 services and personal services costs.

57 Of the amounts appropriated herein, subject to the approval of the di-
58 rector of the budget, notwithstanding any inconsistent provision of
59 law, up to \$6,000,000 shall be available for transfer or suballoca-
60 tion to the state education department, Office of Vocational and

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1 Educational Services for Individuals with Disabilities (VESID), to
2 support work activities for public assistance recipients with dis-
3 abilities who are in receipt of federal temporary assistance for
4 needy families, and to provide comprehensive, intensive services to
5 assist such individuals with disabilities in achieving employment.
6 Such allocation shall be consistent with eligible work activities as
7 defined in the federal personal responsibility and work opportuni-
8 ties reconciliation act of 1996.

9 Notwithstanding any inconsistent provision of law, of amounts appro-
10 priated herein, up to \$20,000,000 without state or local financial
11 participation, may be made available for the provision of transpor-
12 tation services to eligible recipients of federal temporary assis-
13 tance for needy families, for the purpose of transportation to and
14 from employment or other allowable activities. Such amount, subject
15 to the approval of the director of the budget may be transferred or
16 suballocated to the department of labor for distribution to social
17 services districts for assistance to eligible federal temporary fam-
18 ily assistance recipients in accessing and securing transportation
19 to and from work activities in accordance with project plans sub-
20 mitted by the districts, or used directly or in consultation with
21 the department of transportation to provide such services. Of the
22 \$20,000,000, subject to the approval of the director of the budget,
23 notwithstanding any inconsistent provision of law, up to \$2,000,000
24 shall be available to the Rochester-Genesee Regional Transportation
25 Authority for the implementation of programs, or the provision of
26 additional transportation services to eligible recipients for fed-
27 eral temporary assistance for needy families, for the purpose of
28 transportation to and from employment or other allowable activities.
29 Of the \$20,000,000, subject to the approval of the director of the
30 budget, notwithstanding any inconsistent provision of law, up to
31 \$5,000,000 without state or local participation shall be available
32 for transportation initiatives to encourage persons eligible for
33 federal temporary assistance to needy families to move from welfare
34 to employment. Of the \$20,000,000, subject to the approval of the
35 director of the budget, notwithstanding any inconsistent provision
36 of law, \$2,000,000 shall be available for the establishment and
37 support of wheels for work demonstration programs to assist persons
38 eligible for federal temporary assistance to needy families to pro-
39 cure, repair, finance and/or insure vehicles needed for transpor-
40 tation to and from employment or allowable work activities to attain
41 or maintain self-sufficiency.

42 Of the amounts appropriated herein, subject to the approval of the
43 director of the budget, notwithstanding any other inconsistent pro-
44 vision of law, \$10,000,000 without state or local financial partici-
45 pation may be transferred to the department of health for programs
46 of community health education and outreach and community-based
47 adolescent pregnancy prevention to address the needs of both adults
48 and adolescents eligible for assistance under the federal temporary
49 assistance for needy families block grant, for the purpose of pre-
50 venting unintended pregnancies.

51 Of the amounts appropriated herein, subject to the approval of the di-
52 rector of the budget, notwithstanding any inconsistent provision of
53 law, \$12,000,000 shall be available, without state or local partici-
54 pation, to the department of labor for a wage subsidy demonstration
55 program for public assistance recipients in receipt of federal tem-
56 porary assistance for needy families. The department of labor shall
57 issue a request for proposals for eligible not-for-profit community
58 based organizations in social services districts to administer a
59 program that enables employers to offer subsidized employment for
60 public assistance recipients in receipt of federal temporary assis-

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1 tance to needy families consistent with the provisions of paragraph
2 (e) or (f) of subdivision 1 of section 336 of the social services
3 law, as applicable. Provided that, of the \$12,000,000, not less than
4 \$10,000,000 shall be for programs in social services districts with
5 a population in excess of two million. The department shall give
6 preference to proposals that include provisions for job retention,
7 case management and job placement services. Participation by public
8 assistance recipients in receipt of federal temporary assistance to
9 needy families in the program shall be limited to one year. Partici-
10 pating employers shall make reasonable efforts to retain individuals
11 served by the program.

12 Notwithstanding any inconsistent provision of law, of the amounts
13 appropriated herein up to \$4,000,000 may be made available, without
14 state or local financial participation, for costs associated with
15 implementing the provisions of section 131-y of social services law
16 as amended by chapter 436 of laws of 1997 enacting comprehensive
17 welfare reform. The commissioner may allocate such funds to social
18 services districts based on the number of children expected to be
19 enrolled in the learnfare program during the school year, or by
20 another methodology determined appropriate by the commissioner sub-
21 ject to the approval of the director of the budget, and such funds
22 shall only be used to reimburse state agency administration and lo-
23 calities for the additional direct costs incurred by social services
24 districts, or by school districts through an agreement entered into
25 with the social services district, that the social services district
26 is able to demonstrate relate solely to the requirements of imple-
27 menting a learnfare program and would not otherwise be incurred. In
28 the event that a social services district does not fully expend its
29 allocation, such funds may be made available to other social ser-
30 vices districts.

31 Notwithstanding any inconsistent provision of law, up to \$1,000,000
32 may be made available to social services districts, without state or
33 local financial participation, to provide periodic incentives for
34 excellence in academic achievement or community service in accor-
35 dance with plans submitted by social services districts and approved
36 by the commissioner and the director of the budget. Such academic
37 achievement shall be demonstrated through report cards, teacher rec-
38 ommendations or other criteria determined appropriate by the social
39 services district and approved by the commissioner. If the total
40 amount of awards requested exceeds the total amount of available
41 funding the commissioner shall develop a methodology, subject to the
42 approval of the director of the budget, to allocate funding based on
43 criteria that include but are not necessarily limited to the total
44 number of eligible students within a social services district.

45 Of the amounts appropriated herein, notwithstanding any inconsistent
46 provision of law, up to \$18,000,000 may be available, without state
47 or local participation, for eligible costs related to screening,
48 assessment, optional testing and treatment for substance abuse pro-
49 blems among eligible public assistance recipients pursuant to chap-
50 ter 436 of the laws of 1997 enacting comprehensive welfare reform.
51 These funds may be spent pursuant to a plan, developed by the local
52 social services district with the local governmental unit and ap-
53 proved by the department of family assistance and the department of
54 labor, in consultation with the office of alcoholism and substance
55 abuse services, to reimburse social services districts for addi-
56 tional direct costs associated with screening, testing, and assess-
57 ment for substance abuse and to provide services including but not
58 limited to addiction treatment, day care and workforce preparation
59 services, for persons receiving assistance under the federal tem-
60 porary assistance for needy families block grant. Notwithstanding

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1 any other provision of law, of the \$18,000,000, up to \$9,000,000
2 shall be available for chemical dependence treatment services de-
3 livered by community-based entities licensed or certified by the
4 office of alcoholism and substance abuse services. Such services
5 must be included as part of a plan or plan amendment developed by
6 local social services districts with the local governmental unit and
7 approved [the] by the office of temporary and disability assistance.
8 Notwithstanding subdivision 16 of section 153 of the social services
9 law, or any inconsistent provision of law, of the amounts appro-
10 priated herein, up to \$1,000,000, as approved by the director of the
11 budget, may be made available to social services districts, without
12 state or local financial participation, for additional administra-
13 tive expenditures related to the expansion of the child assistance
14 program operated pursuant to section 131-z of the social services
15 law.

16 Of the amounts appropriated herein, notwithstanding any inconsistent
17 provision of law, the sum of \$19,100,000 may be used, without state
18 or local financial participation, to reimburse local social services
19 districts for services and expenses related to providing specialized
20 self-sufficiency case management services for individuals who have
21 been in receipt of federal temporary assistance to needy families.
22 Notwithstanding any inconsistent provision of law, of the
23 \$19,100,000, up to \$1,000,000 may be transferred or suballocated by
24 the office to other state agencies and used pursuant to a memorandum
25 of understanding and without state or local financial participation
26 to provide services as an alternative to incarceration for families
27 eligible for benefits under the temporary assistance for needy fam-
28 ilies block grant.

29 Of the amounts appropriated herein, subject to the approval of the
30 director of the budget, notwithstanding any inconsistent provision
31 of law, the sum of \$500,000, without local financial participation,
32 shall be transferred or suballocated to the department of labor for
33 services and expenses to establish up to five new Family Loan Pro-
34 grams as established pursuant to chapter 596 of the laws of 1997 to
35 the extent permitted by federal law. Notwithstanding any inconsis-
36 tent provision of law, such programs may provide no or low inter-
37 est loans and further provided that applications submitted by a
38 consortium of not-for-profit organizations or local government agen-
39 cies shall be viewed as one program and may receive greater funding
40 by the department than an application submitted by a single organi-
41 zation or agency. Notwithstanding any inconsistent provision of law,
42 low interest loans shall not exceed a rate greater than two-thirds
43 of the prime rate. Notwithstanding any inconsistent provision of
44 law, no more than twenty-five percent of funds allocated herein may
45 be used for loan distribution. No not-for-profit organization or
46 local government agency awarded funding from appropriations made in
47 the 1997-98 state fiscal year shall be eligible for funds made
48 available from appropriations made in the 1999-2000 state fiscal
49 year.

50 Of the amounts appropriated herein, notwithstanding any inconsistent
51 provision of law, up to \$10,000,000 shall be available for transfer
52 to the office of children and family services, with the approval of
53 the director of the budget, for preventive services for families
54 eligible for federal temporary assistance to needy families. Funds
55 shall be allocated pursuant to a request for proposals for grants
56 from not-for-profit and voluntary agency providers.

57 Of the amounts appropriated herein, notwithstanding any inconsistent
58 provision of law, up to \$1,500,000 shall be made available for the
59 provision of case management and social services to public assis-

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1 tance recipients in receipt of federal temporary assistance to needy
2 families who are homeless and are employed or pursuing employment.
3 Of the amounts appropriated herein, subject to the approval of the
4 director of the budget, up to \$12,000,000 without state or local fi-
5 nancial participation may be made available through transfer or
6 suballocation to the department of health for additional services
7 and expenses of the hunger prevention and nutrition assistance
8 program for federal temporary assistance to needy families-eligible
9 individuals. Of the \$12,000,000, up to \$500,000 shall be made avail-
10 able through transfer or suballocation to the department of health
11 to reimburse personal and nonpersonal service costs incurred by the
12 department of health in administering the provision of such services
13 to federal temporary assistance to needy families-eligible individ-
14 uals.

15 Subject to the approval of the director of the budget, the amounts ap-
16 propriated herein may be suballocated to other federal special reve-
17 nue funds to the extent permitted by federal law.

18 Notwithstanding any inconsistent provision of law, a portion of the
19 funds appropriated herein may be used by the department of family
20 assistance and the department of labor, subject to the approval of
21 the director of the budget, for a New York works compliance fund
22 program. In the event that federal temporary assistance for needy
23 families block grant funds remain available after reimbursing other
24 eligible expenditures authorized or required by this chapter, such
25 additional funding may be made available to the office, the depart-
26 ment of labor, and/or the office of children and family services
27 subject to the approval of the director of the budget, either imme-
28 diately or, through carry forward, during subsequent state fiscal
29 years, to meet the cost of employment services, child care through
30 transfer to the federal block grant fund - 265, federal day care
31 account in the office of children and family services, training or
32 program operations provided that the director of the budget does not
33 determine that such use of funds can be expected to have the effect
34 of increasing qualified state expenditures under paragraph 7 of
35 subdivision (a) of section 409 of the federal social security act
36 above the minimum applicable federal maintenance of effort require-
37 ment.

38 For the grant period October 1, 1998 to September 30, 1999
39 973,000,000 (re. \$700,000,000)
40 For the grant period October 1, 1999 to September 30, 2000
41 973,000,000 (re. \$700,000,000)

42 By chapter 53, section 1, of the laws of 1998:

43 For services and expenses for the temporary assistance for needy fami-
44 ly block grant program, including but not limited to the family
45 assistance program, emergency assistance to families program, safety
46 net program and their predecessors, and other eligible temporary and
47 disability assistance income maintenance expenses, including state
48 and local administrative expenses pursuant to the federal social
49 security act and federal personal responsibility and work opportu-
50 nity reconciliation act of 1996, and chapter 436 of the laws of 1997
51 enacting comprehensive welfare reform. Funds appropriated herein
52 shall be used only for services and expenses eligible for state
53 financial participation through the office of temporary and disabili-
54 ty assistance under provisions of the social services law and
55 appropriations to the office or, within the limits of this appropri-
56 ation, through appropriations made pursuant to section 153-i of the
57 social services law; for services and expenses authorized by the
58 provisions of this appropriation to be provided without state finan-
59 cial participation; and for other services and expenses, including

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1 transfer to other state agencies or federal block grants, as specif-
2 ically authorized by law.

3 Notwithstanding any inconsistent provision of law, such reimbursement
4 from this appropriation shall be available only for costs that have
5 been incurred on or after December 2, 1996 unless the federal
6 government specifically provides additional reimbursement for costs
7 incurred prior to such date through grant awards other than those
8 for programs operated under the federal temporary assistance for
9 needy families program block grant... ..

10 For the grant period October 1, 1997 to September 30, 1998
11 1,200,000,000 (re. \$500,000,000)
12 For the grant period October 1, 1998 to September 30, 1999
13 1,200,000,000 (re. \$500,000,000)

14 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,
15 section 1, of the laws of 1998:
16 For services and expenses for the temporary assistance for needy fami-
17 ly block grant program, including but not limited to the family
18 assistance program, emergency assistance to families program, safety
19 net program and their predecessors, and other eligible temporary and
20 disability assistance income maintenance expenses, including state
21 and local administrative expenses pursuant to the federal social
22 security act and federal personal responsibility and work opportu-
23 nity reconciliation act of 1996, and chapter 436 of the laws of 1997
24 enacting comprehensive welfare reform. Notwithstanding any incons-
25 istent provision of law, such reimbursement from this appropriation
26 shall be available only for costs that have been incurred on or
27 after December 2, 1996 unless the federal government specifically
28 provides additional reimbursement for costs incurred prior to such
29 date through grant awards other than those for programs operated
30 under the federal temporary assistance for needy families program
31 block grant... ..

32 For the grant period October 1, 1996 to September 30, 1997
33 1,225,000,000 (re. \$150,000,000)
34 For the grant period October 1, 1997 to September 30, 1998
35 1,225,000,000 (re. \$100,000,000)

36 The following appropriations made to the income maintenance program are
37 hereby transferred and reappropriated to the temporary and disabili-
38 ty assistance program.

39 By chapter 53, section 1, of the laws of 1996:
40 For services and expenses for the aid to families with dependent chil-
41 dren program or its successor temporary assistance for needy fami-
42 lies block grant program, the emergency assistance to families
43 program, and all other income maintenance expenses, including admin-
44 istrative expenses, pursuant to the federal social security act or
45 the federal disaster relief act, and for services and expenses
46 related to the family support act of 1988

47 For the grant period October 1, 1995 to September 30, 1996
48 1,126,200,000 (re. \$100,000,000)

49 By chapter 53, section 1, of the laws of 1995:
50 For services and expenses for the aid to families with dependent chil-
51 dren program, the emergency assistance to families program, and all
52 other income maintenance expenses, except administrative expenses,
53 pursuant to the federal social security act or the federal disaster
54 relief act, and for services and expenses related to the immigration
55 reform and control act of 1986 and the family support act of 1988
56

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1 For the grant period October 1, 1994 to September 30, 1995

2 940,000,000 (re. \$10,000,000)

3 By chapter 53, section 1, of the laws of 1994:

4 For services and expenses for the aid to families with dependent chil-

5 dren program, the emergency assistance to families program, and all

6 other income maintenance expenses, except administrative expenses,

7 pursuant to the federal social security act or the federal disaster

8 relief act, and for services and expenses related to the immigration

9 reform and control act of 1986 and the family support act of 1988

10

11 For the grant period October 1, 1993 to September 30, 1994

12 895,000,000 (re. \$10,000,000)

13 Special Revenue Funds - Federal / State Operations

14 Federal Block Grant Fund - 269

15 By chapter 53, section 1, of the laws of 1999:

16 For services and expenses related to the low income home energy

17 assistance program. Pursuant to provisions of the federal omnibus

18 budget reconciliation act of 1981, and with the approval of the

19 director of the budget, the amount appropriated herein may be

20 transferred or suballocated to state agencies for administration of

21 the home energy assistance program.

22 For the grant period October 1, 1998 to September 30, 1999

23 2,500,000 (re. \$500,000)

24 For the grant period October 1, 1999 to September 30, 2000

25 2,500,000 (re. \$2,500,000)

26 By chapter 53, section 1, of the laws of 1998:

27 For services and expenses related to the low income home energy

28 assistance program. Pursuant to provisions of the federal omnibus

29 budget reconciliation act of 1981, and with the approval of the

30 director of the budget, the amount appropriated herein may be made

31 available to state agencies for administration of the home energy

32 assistance program.

33 For the grant period October 1, 1998 to September 30, 1999

34 2,500,000 (re. \$500,000)

35 Special Revenue Funds - Federal / Aid to Localities

36 Federal Block Grant Fund- 269

37 By chapter 53, section 1, of the laws of 1999:

38 For services and expenses, including payments to public and private

39 agencies and individuals for the low income home energy assistance

40 program provided pursuant to the low income energy assistance act of

41 1981. Funds appropriated herein, subject to the approval of the

42 director of the budget, may be transferred or suballocated to other

43 state agencies for services and expenses related to the low income

44 home energy assistance program.

45 Funds appropriated herein shall be available for aid to municipalities

46 and for payments to the federal government for expenditures made

47 pursuant to social services law and the state plan for individual

48 and family grant program under the disaster relief act of 1974.

49 Notwithstanding any inconsistent provision of law, in lieu of advances

50 authorized by section 153 of the social services law, or advances of

51 federal funds otherwise due to the local districts for programs

52 provided under the federal social security act, funds herein appro-

53 priated, in amounts certified by the state commissioner or the state

54 commissioner of health as due from local social services districts

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1 each month as their share of payments made pursuant to section 367-b
 2 of the social services law may be set aside by the state comptroller
 3 in an interest-bearing account with such interest accruing to the
 4 credit of the locality in order to ensure the orderly and prompt
 5 payment of providers under section 367-b of the social services law.
 6 Such funds are to be available for payment of aid heretofore accrued
 7 or hereafter to accrue to municipalities. Subject to the approval of
 8 the director of the budget, such funds shall be available to the
 9 department of family assistance, office of temporary and disability
 10 assistance net of disallowances, refunds, reimbursements, and
 11 credits including, but not limited to, additional federal funds re-
 12 sulting from any changes in federal cost allocation methodologies.

13 Notwithstanding any inconsistent provision of law, the moneys hereby
 14 appropriated may be increased or decreased by interchange with any
 15 other appropriation within the department of family assistance,
 16 office of temporary and disability assistance and office of children
 17 and family services federal fund - local assistance account with the
 18 approval of the director of the budget, who shall file such approval
 19 with the department of audit and control and copies thereof with the
 20 chairman of the senate finance committee and the chairman of the
 21 assembly ways and means committee.

22 For the grant period October 1, 1998 to September 30, 1999
 23 50,000,000 (re. \$15,000,000)
 24 For the grant period October 1, 1999 to September 30, 2000
 25 150,000,000 (re. \$80,000,000)

26 By chapter 53, section 1, of the laws of 1998:
 27 For services and expenses, including payments to public and private
 28 agencies and individuals for the low income home energy assistance
 29 program provided pursuant to the low income energy assistance act of
 30 1981
 31 For the grant period October 1, 1997 to September 30, 1998
 32 50,000,000 (re. \$5,000,000)
 33 For the grant period October 1, 1998 to September 30, 1999
 34 150,000,000 (re. \$20,000,000)

35 Total reappropriations for state operations and aid to
 36 localities 3,788,750,000
 37 =====

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CAPITAL PROJECTS 2000-01

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4 Housing Program Fund	30,000,000
5	-----
6 All Funds	30,000,000
7	=====
8 SUPPORTED HOUSING PROGRAM (CCP).....	30,000,000
9	-----

10 Housing Program Fund

11 Homeless Housing Grants Purpose

12 For services and expenses, including the
 13 payments on contracts executed prior to
 14 April 1, 2000, related to implementing
 15 the provisions of the homeless housing
 16 and assistance program in accordance
 17 with title 1 of article 2-A of the
 18 social services law, including costs
 19 incurred through individual or joint
 20 contracts with any entity where such
 21 contract will result in expedited home-
 22 less project development, and including,
 23 without deposit to the homeless housing
 24 and assistance account, payments to any
 25 entity for technical assistance required
 26 to approve contracts. No funds shall be
 27 expended from this appropriation until
 28 the director of the budget has approved
 29 a financial plan submitted by the office
 30 of temporary and disability assistance
 31 on behalf of the homeless housing
 32 assistance program in such detail as
 33 required by the budget director
 34 (270300G5) 25,000,000

35 For the development of permanent, emergen-
 36 cy and transitional housing for persons
 37 with AIDS in accordance with article 2-A
 38 of the social services law (270800G5) 5,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 INFORMATION TECHNOLOGY MANAGEMENT PROGRAM (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
5 section 3, of the laws of 1989, for:

6 Alterations and improvements to the upstate computer facility in Alba-
7 ny (18018803) ... 550,000 (re. \$361,000)

8 SUPPORTED HOUSING PROGRAM (CCP)

9 Capital Projects Fund

10 Homeless Housing Grants Purpose

11 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,
12 section 1, of the laws of 1998:

13 For services and expenses related to the development and construction
14 of domestic violence shelters within the city of New York to be
15 developed in accordance with title 1 of article 2-A of the social
16 services law and the provisions of this section. The commissioner,
17 in cooperation with other appropriate state and local agencies,
18 shall award grants through contracts to not-for-profit corporations
19 with demonstrated knowledge and expertise in providing residential
20 services for victims of domestic violence. Such grants shall be used
21 for acquisition, modification, demolition, design, rehabilitation,
22 and/or construction within the city of New York of areas, buildings,
23 structures or facilities, which are or will be owned, leased, rented
24 or otherwise under the direct control and supervision of such not-
25 for-profit corporations, for use as residential programs for victims
26 of domestic violence. Grants shall be awarded in accordance with
27 standards set forth by the commissioner which shall include, but not
28 be limited to, the demonstrated need for the service, program quali-
29 ty, and financial and administrative viability. The commissioner
30 shall provide notification to the Administrator of the New York City
31 Human Resources Administration of any grants awarded pursuant to
32 this section. Residential programs created pursuant to this section
33 shall be in addition to the construction by the city of New York of
34 312 emergency family tier 2 shelter beds and safe home/dwelling beds
35 for victims of domestic violence, for which financing has been
36 provided and for which the planning, design and/or construction is
37 now in progress and which are scheduled to be placed in operation in
38 the city fiscal year 1998 [(270998G5)] (270997G5)
39 13,750,000 (re. \$13,750,000)

40 Housing Program Fund - 376

41 Homeless Housing Grants Purpose

42 By chapter 53, section 1, of the laws of 1999:

43 For services and expenses, including the payments on contracts
44 executed prior to April 1, 1999, related to implementing the
45 provisions of the homeless housing and assistance program in
46 accordance with title 1 of article 2-A of the social services law,
47 including costs incurred through individual or joint contracts with
48 any entity where such contract will result in expedited homeless
49 project development, and including, without deposit to the homeless
50 housing and assistance account, payments to any entity for technical

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1 assistance required to approve contracts. No funds shall be expended
2 from this appropriation until the director of the budget has
3 approved a financial plan submitted by the office of temporary and
4 disability assistance on behalf of the homeless housing assistance
5 program in such detail as required by the budget director (270399G5)
6 ... 25,000,000 (re. \$25,000,000)
7 For the development of permanent, emergency and transitional housing
8 for persons with AIDS in accordance with article 2-A of the social
9 services law (270899G5) ... 5,000,000 (re. \$5,000,000)
10 For the additional services and expenses related to the development of
11 permanent, emergency and transitional housing for persons with AIDS
12 in accordance with article 2-A of the social services law (27L199G5)
13 ... 2,000,000 (re. \$2,000,000)

14 By chapter 53, section 1, of the laws of 1998:

15 For services and expenses, including the payments on contracts
16 executed prior to April 1, 1998, related to implementing the
17 provisions of the homeless housing and assistance program in accord-
18 ance with title 1 of article 2-A of the social services law, includ-
19 ing costs incurred through individual or joint contracts with any
20 entity where such contract will result in expedited homeless project
21 development, and including, without deposit to the homeless housing
22 and assistance account, payments to any entity for technical assist-
23 ance required to approve contracts. No funds shall be expended from
24 this appropriation until the director of the budget has approved a
25 financial plan submitted by the office of temporary and disability
26 assistance on behalf of the homeless housing assistance program in
27 such detail as required by the budget director (270398G5)
28 25,000,000 (re. \$24,290,000)
29 For the development of permanent, emergency and transitional housing
30 for persons with AIDS in accordance with article 2-A of the social
31 services law (270898G5) ... 5,000,000 (re. \$5,000,000)

32 By chapter 56, section 1, of the laws of 1997:

33 For services and expenses, including the payments on contracts
34 executed prior to April 1, 1997, related to implementing the
35 provisions of the homeless housing and assistance program in accord-
36 ance with title 1 of article 2-A of the social services law, includ-
37 ing costs incurred through individual or joint contracts with any
38 entity where such contract will result in expedited homeless project
39 development, and including, without deposit to the homeless housing
40 and assistance account, payments to any entity for technical assist-
41 ance required to approve contracts. No funds shall be expended from
42 this appropriation until the director of the budget has approved a
43 financial plan submitted by the office of temporary and disability
44 assistance on behalf of the homeless housing assistance program in
45 such detail as required by the budget director (980397G5)
46 25,000,000 (re. \$24,049,000)
47 For the development of permanent, emergency and transitional housing
48 for persons with AIDS in accordance with article 2-A of the social
49 services law (980897G5) ... 5,000,000 (re. \$5,000,000)

50 By chapter 53, section 1, of the laws of 1996, as amended and trans-
51 ferred by chapter 56, section 1, of the laws of 1997:

52 For services and expenses, including the payments on contracts
53 executed prior to April 1, 1996, related to implementing the
54 provisions of the homeless housing and assistance program in accord-
55 ance with title 1 of article 2-A of the social services law includ-
56 ing costs incurred through individual or joint contracts with any
57 entity where such contract will result in expedited homeless project

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1 development, and including, without deposit to the homeless housing
2 and assistance account, payments to any entity for technical assist-
3 ance required to approve contracts. No funds shall be expended from
4 this appropriation until the director of the budget has approved a
5 financial plan submitted by the department of family assistance,
6 office of temporary and disability assistance on behalf of the home-
7 less housing assistance program in such detail as required by the
8 budget director (180196G5) ... 25,000,000 (re. \$24,050,000)
9 For the development of permanent, emergency and transitional housing
10 for persons with AIDS in accordance with article 2-A of the social
11 services law (180296G5) ... 5,000,000 (re. \$5,000,000)

12 By chapter 54, section 1, of the laws of 1995, as amended by chapter 53,
13 section 1, of the laws of 1996, and as transferred by chapter 56,
14 section 1, of the laws of 1997:

15 For services and expenses, including the payments on contracts
16 executed prior to April 1, 1995, related to implementing the
17 provisions of the homeless housing and assistance program in accord-
18 ance with title 1 of article 2-A of the social services law includ-
19 ing costs incurred through individual or joint contracts with any
20 entity where such contract will result in expedited homeless project
21 development, and including, without deposit to the homeless housing
22 and assistance account, payments to any entity for technical assist-
23 ance required to approve contracts (180195G5)
24 25,000,000 (re. \$6,403,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	620,973,000	0
4	Special Revenue Funds - Federal	6,330,000	0
5	Special Revenue Funds - Other	86,103,000	750,000
6		-----	-----
7	All Funds	713,406,000	750,000
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11		-----	-----	-----	-----
12					
13	GF-St/Local	9,425,000	611,548,000	0	620,973,000
14	SR-Federal	3,930,000	2,400,000	0	6,330,000
15	SR-Other	79,103,000	7,000,000	0	86,103,000
16		-----	-----	-----	-----
17	All Funds	92,458,000	620,948,000	0	713,406,000
18		=====	=====	=====	=====

19 SCHEDULE

20	ADMINISTRATION PROGRAM	36,472,000
21		-----

22 General Fund / State Operations
23 State Purposes Account - 003

24 For services and expenses of administering
25 the state grants and scholarships. Not-
26 withstanding any provision of law to the
27 contrary, no portion of this appropriation
28 is available for the payment of interest
29 on federal student loans on behalf of
30 student borrowers ineligible to have such
31 interest paid by the federal government.

32	Personal service	2,122,000
33	Nonpersonal service	2,647,000
34		-----
35	Program account subtotal	4,769,000
36		-----

37 Special Revenue Funds - Other / State Operations
38 Miscellaneous Special Revenue Fund - 339
39 HESC-Insurance Premium Payments Account

40	Personal service	8,772,000
41	Nonpersonal service	12,949,000
42	Fringe benefits	7,688,000
43	Indirect costs	1,794,000
44		-----
45	Program account subtotal	31,203,000
46		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	State Student Financial Aid Audit Account	
4	Notwithstanding any other law, rule or regulation to the contrary, the comptroller is hereby authorized and directed to receive for deposit \$500,000 from the moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit disallowances. Such moneys may be transferred to the office of the state comptroller for services and expenses, including fringe benefits and indirect costs, related to the enhanced audits of state student financial aid programs pursuant to a plan prepared by the corporation in consultation with the office of the state comptroller and approved by the director of the budget ...	
20		500,000
21		-----
22	Program account subtotal	500,000
23		-----
24	DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM	4,656,000
25		-----
26	General Fund / State Operations	
27	State Purposes Account - 003	
28	For services and expenses of state grants and scholarships. No portion of this appropriation is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government.	
34	Personal service	3,345,000
35	Nonpersonal service	1,311,000
36		-----
37	DIVISION OF GUARANTEED LOAN PROGRAMS	51,330,000
38		-----
39	Special Revenue Funds - Federal / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	HESC-Gaining Early Awareness and Reading for Under-	
42	graduate Programs (GEAR UP) Account	
43	For services and expenses related to the administration for GEAR UP	
44		3,930,000
45		-----
46	Program account subtotal	3,930,000
47		-----
48	Special Revenue Funds - Other / State Operations	
49	Miscellaneous Special Revenue Fund - 339	
50	HESC-Insurance Premium Payments Account	
51	Personal service	16,600,000

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Nonpersonal service	30,800,000
2		-----
3	Program account subtotal	47,400,000
4		-----
5	STUDENT GRANT AND AWARD PROGRAMS	620,948,000
6		-----
7	General Fund / Aid to Localities	
8	Local Assistance Account - 001	
9	For tuition assistance awards provided to	
10	eligible students as defined in section	
11	667 of the education law and as further	
12	defined in rules and regulations adopted	
13	by the regents upon the recommendation of	
14	the commissioner of education and distrib-	
15	uted in accordance with rules and regu-	
16	lations adopted by the trustees of the	
17	higher education services corporation upon	
18	the recommendation of the president and	
19	approval of the director of the budget.	
20	The moneys hereby appropriated shall be	
21	available for expenses already accrued or	
22	to accrue and, upon approval of the direc-	
23	tor of the budget, for suballocation to	
24	the federal health and human services fund	
25	appropriation of the state grant programs	
26	in order to reduce state cost should addi-	
27	tional federal assistance become available	
28	in the 2000-01 state fiscal year. Notwith-	
29	standing any other provision of law, rule	
30	or regulation, no portion of this ap-	
31	propriation is available for tuition as-	
32	sistance awards on behalf of students who	
33	regain good academic standing solely	
34	through transfer to another higher educa-	
35	tion institution or through readmission to	
36	a higher education institution after an	
37	absence of at least a year.	
38	Notwithstanding any other provision of law,	
39	during the fiscal year commencing April 1,	
40	2000, additional awards due and payable to	
41	eligible students for accelerated study	
42	shall be deferred until October 1, 2001.	
43	Such additional awards shall be adjusted	
44	on a pro rata basis pursuant to section	
45	667 of the education law	575,000,000
46	For the payment of tuition awards to part-	
47	time students pursuant to section 666 of	
48	the education law, as amended by chapter	
49	947 of the laws of 1990	14,630,000
50	For the payment of scholarship awards and	
51	program grants. Notwithstanding any other	
52	provision of law, no portion of this	
53	appropriation is available for payment of	
54	regents college scholarships, regents	
55	professional education in nursing scholar-	
56	ships, empire state challenger scholar-	
57	ships for teachers, empire state challen-	
58	ger fellowships for teachers, liberty	

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	scholarships, or empire state scholarships	
2	of excellence. Notwithstanding any other	
3	provision of law, no portion of this	
4	appropriation is available for the payment	
5	of interest on federal loans on behalf of	
6	students ineligible to have such payment	
7	paid by the federal government	7,918,000
8	For payment of merit scholarships pursuant	
9	to section 605-a of the education law. Up	
10	to \$350,000 of this appropriation may be	
11	transferred to state operations for admin-	
12	istration	14,000,000
13		-----
14	Program account subtotal	611,548,000
15		-----
16	Special Revenue Funds - Federal / Aid to Localities	
17	Federal Department of Education Fund - 267	
18	For payment of tuition assistance	2,400,000
19		-----
20	Program fund subtotal	2,400,000
21		-----
22	Special Revenue Funds - Other / Aid to Localities	
23	Miscellaneous Special Revenue Fund - 339	
24	Primary Health Care Initiatives Account	
25	For purposes of making physician loan repay-	
26	ment program awards authorized by section	
27	903 of the public health law and section	
28	677-a of the education law	5,000,000
29	For purposes of making primary care practi-	
30	tioner scholarship program awards as	
31	authorized by section 904 of the public	
32	health law and section 679-b of the educa-	
33	tion law	2,000,000
34		-----
35	Program account subtotal	7,000,000
36		-----
37	Total new appropriations for state operations and aid to	
38	localities	713,406,000
39		=====

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1	DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM	
2	Special Revenue Funds - Other / State Operations	
3	Miscellaneous Special Revenue Fund - 339	
4	Tuition Assistance Program Systems Redesign Account	
5	By chapter 53, section 1, of the laws of 1997:	
6	For services and expenses related to the redesign of state grant	
7	program payment processing functions	
8	2,280,000	(re. \$750,000)
9	Total reappropriations for state operations and aid to	
10	localities	750,000
11		=====

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	16,165,500	95,134,000
4 Special Revenue Funds - Federal	958,186,600	1,182,653,200
5 Special Revenue Funds - Other	47,316,500	25,887,000
6 Fiduciary Funds	2,500,000,000	0
7	-----	-----
8 All Funds	3,521,668,600	1,303,674,200
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	11,474,800	4,690,700	0	16,165,500
15 SR-Federal	617,834,600	340,352,000	0	958,186,600
16 SR-Other	47,071,500	245,000	0	47,316,500
17 Fiduciary	2,500,000,000	0	0	2,500,000,000
18	-----	-----	-----	-----
19 All Funds	3,176,380,900	345,287,700	0	3,521,668,600
20	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM	588,615,600
23	-----

24 General Fund / State Operations
25 State Purposes Account - 003

26 Notwithstanding section 51 of the state fi-
27 nance law and any other provision of law
28 to the contrary, the director of the bud-
29 get may, upon the advice of the director
30 of state operations, either: transfer or
31 suballocate to the office for technology
32 any of the amounts appropriated herein or
33 made available through interchange for
34 services and expenses of operating the
35 office of temporary and disability assis-
36 tance, the office of children and family
37 services and department of labor data cen-
38 ters; or, transfer or interchange any of
39 the amounts appropriated herein with any
40 of the nonpersonal services appropriations
41 of the office of temporary and disability
42 assistance, the office of children and
43 family services, and the department of
44 labor for the purpose of making payments
45 to the office for technology for services
46 and expenses of centralized operation of
47 the data centers. Notwithstanding section
48 51 of the state finance law and any other
49 provision of law to the contrary, the
50 transfer or suballocation to the office
51 for technology of general fund - state
52 purposes appropriations made to the office
53 of temporary and disability assistance or

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 the office of children and family services
2 shall be accompanied by transfer of re-
3 lated general fund - state purposes offset
4 appropriations and special revenue funds -
5 other social services income account
6 appropriations to reflect the continued
7 availability of federal funds to reduce
8 general fund costs of administering con-
9 solidated data center operations on behalf
10 of the office of temporary and disability
11 assistance and the office of children and
12 family services. Notwithstanding section
13 51 of the state finance law and any other
14 provision of law to the contrary, the
15 director of the budget may alternatively
16 authorize payment to the office for tech-
17 nology from general fund - state purposes
18 appropriations made to the office of tem-
19 porary and disability assistance, the of-
20 fice of children and family services, and
21 the department of labor for the cost of
22 administering the data centers provided,
23 however, that no payment shall be autho-
24 rized unless accompanied by certification
25 by the commissioner of temporary and dis-
26 ability assistance, or the commissioner of
27 children and family services, or the com-
28 missioner of labor, as appropriate, that
29 such payments do not reduce the propor-
30 tionate availability of federal funding
31 used to otherwise reduce the general fund
32 costs of administering the data centers.
33 Notwithstanding any inconsistent provision
34 of law, the appropriations made herein
35 that are identified by the commissioner of
36 the office of temporary and disability as-
37 sistance or the commissioner of the office
38 of children and family services or the
39 commissioner of labor as being necessary
40 for the consolidated operation of the data
41 centers shall be made available only upon
42 approval by the director of the budget of
43 a comprehensive expenditure and personnel
44 plan that ensures the availability of non-
45 general fund revenues to support or offset
46 the general fund cost of operating the
47 data centers.

48 Notwithstanding section 51 of the state fi-
49 nance law and any other provision of law
50 to the contrary, the director of the bud-
51 get may, upon the advice of the director
52 of state operations, either: transfer or
53 suballocate to the office for technology
54 any of the amounts appropriated herein or
55 made available through interchange for the
56 personal services and related nonpersonal
57 services costs of operating the human ser-
58 vices application service center, exclud-
59 ing the costs of administering consol-
60 idated data center operations on behalf of
61 the office of temporary and disability as-

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 assistance, the office of children and fam-
2 ily services, and the department of labor;
3 or, transfer or interchange any of the
4 amounts appropriated herein with any of
5 the nonpersonal services appropriations of
6 the office of temporary and disability as-
7 sistance, the office of children and fam-
8 ily services, and the department of labor
9 for the purpose of making payments to the
10 office for technology for the personal
11 services and related nonpersonal services
12 costs of operating the human services ap-
13 plication service center, excluding the
14 costs of administering consolidated data
15 center operations on behalf of the office
16 of temporary and disability assistance,
17 the office of children and family ser-
18 vices, and the department of labor. Not-
19 withstanding section 51 of the state
20 finance law and any other provision of law
21 to the contrary, the transfer or subal-
22 location to the office for technology of
23 general fund - state purposes appropria-
24 tions made to the office of temporary and
25 disability assistance or the office of
26 children and family services shall be
27 accompanied by transfer of related general
28 fund - state purposes offset appropria-
29 tions and special revenue funds - other
30 state operations social services income
31 account appropriations to reflect the con-
32 tinued availability of federal funds to
33 reduce general fund costs of operating the
34 human services application service center.
35 Notwithstanding section 51 of the state
36 finance law and any other provision of law
37 to the contrary, the director of the
38 budget may alternatively authorize payment
39 to the office for technology from general
40 fund - state purposes appropriations made
41 to the office of temporary and disability
42 assistance, the office of children and
43 family services, and the department of
44 labor for the cost of operating the human
45 services application service center, ex-
46 cluding the costs of administering con-
47 solidated data center operations on behalf
48 of the office of temporary and disability
49 assistance, the office of children and
50 family services, and the department of
51 labor, provided, however, that no payment
52 shall be authorized unless accompanied by
53 certification by the commissioner of tem-
54 porary and disability assistance, or the
55 commissioner of children and family ser-
56 vices, or the commissioner of labor, as
57 appropriate, that such payments do not re-
58 duce the proportionate availability of
59 federal funding used to otherwise reduce
60 the general fund costs of operating the
61 human services application service center.

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STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Notwithstanding any inconsistent provision
2 of law, the appropriations made herein
3 that are identified by the commissioner of
4 temporary and disability assistance or the
5 commissioner of children and family ser-
6 vices or the commissioner of labor as
7 being necessary for operating the human
8 services application service center, ex-
9 cluding the costs of administering con-
10 solidated data center operations on behalf
11 of the office of temporary and disability
12 assistance, the office of children and
13 family services, and the department of
14 labor, shall be made available only upon
15 approval by the director of the budget of
16 a comprehensive expenditure and personnel
17 plan that ensures the availability of non-
18 general fund revenues to support or offset
19 the general fund cost of operating the hu-
20 man services application service center.

21	Personal service	3,858,600
22	Nonpersonal service	695,400
23	Maintenance undistributed	
24	For services and expenses associated with	
25	the processing of employer tax credits ...	127,000
26	For services and expenses to re-code wage	
27	and employment data	200,000
28		-----
29	Available for maintenance undistributed ..	327,000
30		-----
31	Program account subtotal	4,881,000
32		-----

33 Special Revenue Funds - Federal / State Operations
34 Unemployment Insurance Administration Fund - 480

35 For federal grants during the period April
36 1, 2000 to September 30, 2000 including
37 the federal year grant period October 1,
38 1999 to September 30, 2000 and the program
39 year grant periods July 1, 1999 to June
40 30, 2000 and July 1, 2000 to June 30,
41 2001. The amount appropriated is for
42 services and expenses of administering un-
43 employment insurance programs, job service
44 programs, job training partnership act
45 programs, workforce investment act pro-
46 grams, employability development programs,
47 other miscellaneous programs, and a re-
48 serve for unanticipated funding, pursuant
49 to federal grants and contracts. The
50 amount appropriated herein shall also in-
51 clude any moneys credited to the reemploy-
52 ment service fund, created pursuant to
53 chapter 589 of the laws of 1998, that are
54 transferred to the unemployment insurance
55 administration fund as costs are incurred
56 for allowable services pursuant to chapter
57 589 of the laws of 1998, and up to

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 \$7,100,000 made available to this state
2 under section 903 of the social security
3 act as amended, to be used under the di-
4 rection of the New York state department
5 of labor only to pay expenses incurred by
6 the state for the administration of the
7 unemployment insurance law and such moneys
8 are not to be used for the payment of
9 unemployment compensation or for the ad-
10 ministration of state public employment
11 offices. No moneys appropriated to the
12 state under section 903 of the social
13 security act, as amended, may be obligated
14 after the expiration of the two year
15 period beginning on the date of enactment
16 of this act.

17 Notwithstanding section 51 of the state fi-
18 nance law and any other provision of law
19 to the contrary, the director of the bud-
20 get may, upon the advice of the director
21 of state operations, either: transfer or
22 suballocate to the office for technology
23 any of the amounts appropriated herein or
24 made available through interchange for
25 services and expenses of operating the
26 office of temporary and disability assis-
27 tance, the office of children and family
28 services and department of labor data cen-
29 ters; or, transfer or interchange any of
30 the amounts appropriated herein with any
31 of the nonpersonal services appropriations
32 of the office of temporary and disability
33 assistance, the office of children and
34 family services, and the department of
35 labor for the purpose of making payments
36 to the office for technology for services
37 and expenses of centralized operation of
38 the data centers. Notwithstanding section
39 51 of the state finance law and any other
40 provision of law to the contrary, the
41 transfer or suballocation to the office
42 for technology of general fund - state
43 purposes appropriations made to the office
44 of temporary and disability assistance or
45 the office of children and family services
46 shall be accompanied by transfer of re-
47 lated general fund - state purposes offset
48 appropriations and special revenue funds -
49 other social services income account ap-
50 propriations to reflect the continued
51 availability of federal funds to reduce
52 general fund costs of administering con-
53 solidated data center operations on behalf
54 of the office of temporary and disability
55 assistance and the office of children and
56 family services. Notwithstanding section
57 51 of the state finance law and any other
58 provision of law to the contrary, the
59 director of the budget may alternatively
60 authorize payment to the office for tech-
61 nology from general fund - state purposes

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 appropriations made to the office of tem-
2 porary and disability assistance, the of-
3 fice of children and family services, and
4 the department of labor for the cost of
5 administering the data centers provided,
6 however, that no payment shall be autho-
7 rized unless accompanied by certification
8 by the commissioner of temporary and dis-
9 ability assistance, or the commissioner of
10 children and family services, or the com-
11 missioner of labor, as appropriate, that
12 such payments do not reduce the propor-
13 tionate availability of federal funding
14 used to otherwise reduce the general fund
15 costs of administering the data centers.
16 Notwithstanding any inconsistent provision
17 of law, the appropriations made herein
18 that are identified by the commissioner of
19 the office of temporary and disability as-
20 sistance or the commissioner of the office
21 of children and family services or the
22 commissioner of labor as being necessary
23 for the consolidated operation of the data
24 centers shall be made available only upon
25 approval by the director of the budget of
26 a comprehensive expenditure and personnel
27 plan that ensures the availability of non-
28 general fund revenues to support or offset
29 the general fund cost of operating the
30 data centers.

31 Notwithstanding section 51 of the state fi-
32 nance law and any other provision of law
33 to the contrary, the director of the bud-
34 get may, upon the advice of the director
35 of state operations, either: transfer or
36 suballocate to the office for technology
37 any of the amounts appropriated herein or
38 made available through interchange for the
39 personal services and related nonpersonal
40 services costs of operating the human ser-
41 vices application service center, exclud-
42 ing the costs of administering consol-
43 idated data center operations on behalf of
44 the office of temporary and disability as-
45 sistance, the office of children and fam-
46 ily services, and the department of labor;
47 or, transfer or interchange any of the
48 amounts appropriated herein with any of
49 the nonpersonal services appropriations of
50 the office of temporary and disability as-
51 sistance, the office of children and fam-
52 ily services, and the department of labor
53 for the purpose of making payments to the
54 office for technology for the personal
55 services and related nonpersonal services
56 costs of operating the human services
57 application service center, excluding the
58 costs of administering consolidated data
59 center operations on behalf of the office
60 of temporary and disability assistance,
61 the office of children and family ser-

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STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 vices, and the department of labor. Not-
2 withstanding section 51 of the state fi-
3 nance law and any other provision of law
4 to the contrary, the transfer or subal-
5 location to the office for technology of
6 general fund - state purposes appropri-
7 ations made to the office of temporary and
8 disability assistance or the office of
9 children and family services shall be
10 accompanied by transfer of related general
11 fund - state purposes offset appropri-
12 ations and special revenue funds - other
13 state operations social services income
14 account appropriations to reflect the con-
15 tinued availability of federal funds to
16 reduce general fund costs of operating the
17 human services application service center.
18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the
21 budget may alternatively authorize payment
22 to the office for technology from general
23 fund - state purposes appropriations made
24 to the office of temporary and disability
25 assistance, the office of children and
26 family services, and the department of
27 labor for the cost of operating the human
28 services application service center, ex-
29 cluding the costs of administering con-
30 solidated data center operations on behalf
31 of the office of temporary and disability
32 assistance, the office of children and
33 family services, and the department of
34 labor, provided, however, that no payment
35 shall be authorized unless accompanied by
36 certification by the commissioner of tem-
37 porary and disability assistance, or the
38 commissioner of children and family ser-
39 vices, or the commissioner of labor, as
40 appropriate, that such payments do not re-
41 duce the proportionate availability of
42 federal funding used to otherwise reduce
43 the general fund costs of operating the
44 human services application service center.
45 Notwithstanding any inconsistent provision
46 of law, the appropriations made herein
47 that are identified by the commissioner of
48 temporary and disability assistance or the
49 commissioner of children and family ser-
50 vices or the commissioner of labor as
51 being necessary for operating the human
52 services application service center, ex-
53 cluding the costs of administering consol-
54 idated data center operations on behalf of
55 the office of temporary and disability as-
56 sistance, the office of children and fam-
57 ily services, and the department of labor,
58 shall be made available only upon approval
59 by the director of the budget of a com-
60 prehensive expenditure and personnel plan
61 that ensures the availability of non-

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STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 general fund revenues to support or offset
2 the general fund cost of operating the hu-
3 man services application service center .. 291,278,100
4 For federal grants during the period October
5 1, 2000 to March 31, 2001 including the
6 federal year grant period October 1, 2000
7 to September 30, 2001 and the program year
8 grant period July 1, 2000 to June 30,
9 2001. The amount appropriated is for
10 services and expenses of administering
11 unemployment insurance programs, job
12 service programs, job training partnership
13 act programs, workforce investment act
14 programs, employability development pro-
15 grams, other miscellaneous programs, and a
16 reserve for unanticipated funding, pur-
17 suant to federal grants and contracts. The
18 amount appropriated herein shall also in-
19 clude any moneys credited to the reemploy-
20 ment service fund, created pursuant to
21 chapter 589 of the laws of 1998, that are
22 transferred to the unemployment insurance
23 administration fund as costs are incurred
24 for allowable services pursuant to chapter
25 589 of the laws of 1998, and up to
26 \$3,700,000 made available to this state
27 under section 903 of the social security
28 act as amended, to be used under the di-
29 rection of the New York state department
30 of labor only to pay expenses incurred by
31 the state for the administration of the
32 unemployment insurance law and such moneys
33 are not to be used for the payment of
34 unemployment compensation or for the ad-
35 ministration of state public employment
36 offices. No moneys appropriated to the
37 state under section 903 of the social
38 security act, as amended, may be obligated
39 after the expiration of the two year
40 period beginning on the date of enactment
41 of this act.

42 Notwithstanding section 51 of the state fi-
43 nance law and any other provision of law
44 to the contrary, the director of the bud-
45 get may, upon the advice of the director
46 of state operations, either: transfer or
47 suballocate to the office for technology
48 any of the amounts appropriated herein or
49 made available through interchange for
50 services and expenses of operating the
51 office of temporary and disability assis-
52 tance, the office of children and family
53 services and department of labor data cen-
54 ters; or, transfer or interchange any of
55 the amounts appropriated herein with any
56 of the nonpersonal services appropriations
57 of the office of temporary and disability
58 assistance, the office of children and
59 family services, and the department of
60 labor for the purpose of making payments
61 to the office for technology for services

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1 and expenses of centralized operation of
2 the data centers. Notwithstanding section
3 51 of the state finance law and any other
4 provision of law to the contrary, the
5 transfer or suballocation to the office
6 for technology of general fund - state
7 purposes appropriations made to the office
8 of temporary and disability assistance or
9 the office of children and family services
10 shall be accompanied by transfer of re-
11 lated general fund - state purposes offset
12 appropriations and special revenue funds -
13 other social services income account
14 appropriations to reflect the continued
15 availability of federal funds to reduce
16 general fund costs of administering con-
17 solidated data center operations on behalf
18 of the office of temporary and disability
19 assistance and the office of children and
20 family services. Notwithstanding section
21 51 of the state finance law and any other
22 provision of law to the contrary, the
23 director of the budget may alternatively
24 authorize payment to the office for tech-
25 nology from general fund - state purposes
26 appropriations made to the office of tem-
27 porary and disability assistance, the of-
28 fice of children and family services, and
29 the department of labor for the cost of
30 administering the data centers provided,
31 however, that no payment shall be autho-
32 rized unless accompanied by certification
33 by the commissioner of temporary and dis-
34 ability assistance, or the commissioner of
35 children and family services, or the com-
36 missioner of labor, as appropriate, that
37 such payments do not reduce the propor-
38 tionate availability of federal funding
39 used to otherwise reduce the general fund
40 costs of administering the data centers.
41 Notwithstanding any inconsistent provision
42 of law, the appropriations made herein
43 that are identified by the commissioner of
44 the office of temporary and disability as-
45 sistance or the commissioner of the office
46 of children and family services or the
47 commissioner of labor as being necessary
48 for the consolidated operation of the data
49 centers shall be made available only upon
50 approval by the director of the budget of
51 a comprehensive expenditure and personnel
52 plan that ensures the availability of non-
53 general fund revenues to support or offset
54 the general fund cost of operating the
55 data centers.
56 Notwithstanding section 51 of the state fi-
57 nance law and any other provision of law
58 to the contrary, the director of the bud-
59 get may, upon the advice of the director
60 of state operations, either: transfer or
61 suballocate to the office for technology

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1 any of the amounts appropriated herein or
2 made available through interchange for the
3 personal services and related nonpersonal
4 services costs of operating the human ser-
5 vices application service center, exclud-
6 ing the costs of administering consoli-
7 dated data center operations on behalf of
8 the office of temporary and disability as-
9 sistance, the office of children and fam-
10 ily services, and the department of labor;
11 or, transfer or interchange any of the
12 amounts appropriated herein with any of
13 the nonpersonal services appropriations of
14 the office of temporary and disability as-
15 sistance, the office of children and fam-
16 ily services, and the department of labor
17 for the purpose of making payments to the
18 office for technology for the personal
19 services and related nonpersonal services
20 costs of operating the human services
21 application service center, excluding the
22 costs of administering consolidated data
23 center operations on behalf of the office
24 of temporary and disability assistance,
25 the office of children and family ser-
26 vices, and the department of labor. Not-
27 withstanding section 51 of the state
28 finance law and any other provision of law
29 to the contrary, the transfer or subal-
30 location to the office for technology of
31 general fund - state purposes appropria-
32 tions made to the office of temporary and
33 disability assistance or the office of
34 children and family services shall be
35 accompanied by transfer of related general
36 fund - state purposes offset appropria-
37 tions and special revenue funds - other
38 state operations social services income
39 account appropriations to reflect the con-
40 tinued availability of federal funds to
41 reduce general fund costs of operating the
42 human services application service center.
43 Notwithstanding section 51 of the state
44 finance law and any other provision of law
45 to the contrary, the director of the
46 budget may alternatively authorize payment
47 to the office for technology from general
48 fund - state purposes appropriations made
49 to the office of temporary and disability
50 assistance, the office of children and
51 family services, and the department of
52 labor for the cost of operating the human
53 services application service center, ex-
54 cluding the costs of administering con-
55 solidated data center operations on behalf
56 of the office of temporary and disability
57 assistance, the office of children and
58 family services, and the department of
59 labor, provided, however, that no payment
60 shall be authorized unless accompanied by
61 certification by the commissioner of tem-

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1 porary and disability assistance, or the
 2 commissioner of children and family ser-
 3 vices, or the commissioner of labor, as
 4 appropriate, that such payments do not re-
 5 duce the proportionate availability of
 6 federal funding used to otherwise reduce
 7 the general fund costs of operating the
 8 human services application service center.
 9 Notwithstanding any inconsistent provision
 10 of law, the appropriations made herein
 11 that are identified by the commissioner of
 12 temporary and disability assistance or the
 13 commissioner of children and family ser-
 14 vices or the commissioner of labor as
 15 being necessary for operating the human
 16 services application service center, ex-
 17 cluding the costs of administering consol-
 18 idated data center operations on behalf of
 19 the office of temporary and disability
 20 assistance, the office of children and
 21 family services, and the department of
 22 labor, shall be made available only upon
 23 approval by the director of the budget of
 24 a comprehensive expenditure and personnel
 25 plan that ensures the availability of non-
 26 general fund revenues to support or offset
 27 the general fund cost of operating the hu-
 28 man services application service center .. 292,456,500
 29 -----
 30 Program fund subtotal 583,734,600
 31 -----
 32 EMPLOYMENT AND TRAINING PROGRAM 360,863,900
 33 -----
 34 General Fund / State Operations
 35 State Purposes Account - 003
 36 Notwithstanding section 51 of the state fi-
 37 nance law and any other provision of law
 38 to the contrary, the director of the bud-
 39 get may, upon the advice of the director
 40 of state operations, either: transfer or
 41 suballocate to the office for technology
 42 any of the amounts appropriated herein or
 43 made available through interchange for
 44 services and expenses of operating the
 45 office of temporary and disability assis-
 46 tance, the office of children and family
 47 services and department of labor data
 48 centers; or, transfer or interchange any
 49 of the amounts appropriated herein with
 50 any of the nonpersonal services appropri-
 51 ations of the office of temporary and dis-
 52 ability assistance, the office of children
 53 and family services, and the department of
 54 labor for the purpose of making payments
 55 to the office for technology for services
 56 and expenses of centralized operation of
 57 the data centers. Notwithstanding section
 58 51 of the state finance law and any other

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1 provision of law to the contrary, the
2 transfer or suballocation to the office
3 for technology of general fund - state
4 purposes appropriations made to the office
5 of temporary and disability assistance or
6 the office of children and family services
7 shall be accompanied by transfer of re-
8 lated general fund - state purposes offset
9 appropriations and special revenue funds -
10 other social services income account
11 appropriations to reflect the continued
12 availability of federal funds to reduce
13 general fund costs of administering con-
14 solidated data center operations on behalf
15 of the office of temporary and disability
16 assistance and the office of children and
17 family services. Notwithstanding section
18 51 of the state finance law and any other
19 provision of law to the contrary, the
20 director of the budget may alternatively
21 authorize payment to the office for tech-
22 nology from general fund - state purposes
23 appropriations made to the office of tem-
24 porary and disability assistance, the of-
25 fice of children and family services, and
26 the department of labor for the cost of
27 administering the data centers provided,
28 however, that no payment shall be autho-
29 rized unless accompanied by certification
30 by the commissioner of temporary and dis-
31 ability assistance, or the commissioner of
32 children and family services, or the com-
33 missioner of labor, as appropriate, that
34 such payments do not reduce the propor-
35 tionate availability of federal funding
36 used to otherwise reduce the general fund
37 costs of administering the data centers.
38 Notwithstanding any inconsistent provision
39 of law, the appropriations made herein
40 that are identified by the commissioner of
41 the office of temporary and disability as-
42 sistance or the commissioner of the office
43 of children and family services or the
44 commissioner of labor as being necessary
45 for the consolidated operation of the data
46 centers shall be made available only upon
47 approval by the director of the budget of
48 a comprehensive expenditure and personnel
49 plan that ensures the availability of non-
50 general fund revenues to support or offset
51 the general fund cost of operating the
52 data centers.

53 Notwithstanding section 51 of the state fi-
54 nance law and any other provision of law
55 to the contrary, the director of the bud-
56 get may, upon the advice of the director
57 of state operations, either: transfer or
58 suballocate to the office for technology
59 any of the amounts appropriated herein or
60 made available through interchange for the
61 personal services and related nonpersonal

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1 services costs of operating the human ser-
2 vices application service center, exclud-
3 ing the costs of administering consoli-
4 dated data center operations on behalf of
5 the office of temporary and disability as-
6 sistance, the office of children and fam-
7 ily services, and the department of labor;
8 or, transfer or interchange any of the
9 amounts appropriated herein with any of
10 the nonpersonal services appropriations of
11 the office of temporary and disability as-
12 sistance, the office of children and fam-
13 ily services, and the department of labor
14 for the purpose of making payments to the
15 office for technology for the personal
16 services and related nonpersonal services
17 costs of operating the human services
18 application service center, excluding the
19 costs of administering consolidated data
20 center operations on behalf of the office
21 of temporary and disability assistance,
22 the office of children and family ser-
23 vices, and the department of labor. Not-
24 withstanding section 51 of the state
25 finance law and any other provision of law
26 to the contrary, the transfer or subal-
27 location to the office for technology of
28 general fund - state purposes appropria-
29 tions made to the office of temporary and
30 disability assistance or the office of
31 children and family services shall be
32 accompanied by transfer of related general
33 fund - state purposes offset appropria-
34 tions and special revenue funds - other
35 state operations social services income
36 account appropriations to reflect the con-
37 tinued availability of federal funds to
38 reduce general fund costs of operating the
39 human services application service center.
40 Notwithstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the director of the
43 budget may alternatively authorize payment
44 to the office for technology from general
45 fund - state purposes appropriations made
46 to the office of temporary and disability
47 assistance, the office of children and
48 family services, and the department of
49 labor for the cost of operating the human
50 services application service center, ex-
51 cluding the costs of administering con-
52 solidated data center operations on behalf
53 of the office of temporary and disability
54 assistance, the office of children and
55 family services, and the department of
56 labor, provided, however, that no payment
57 shall be authorized unless accompanied by
58 certification by the commissioner of tem-
59 porary and disability assistance, or the
60 commissioner of children and family ser-
61 vices, or the commissioner of labor, as

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1 appropriate, that such payments do not re-
2 duce the proportionate availability of
3 federal funding used to otherwise reduce
4 the general fund costs of operating the
5 human services application service center.
6 Notwithstanding any inconsistent provision
7 of law, the appropriations made herein
8 that are identified by the commissioner of
9 temporary and disability assistance or the
10 commissioner of children and family ser-
11 vices or the commissioner of labor as
12 being necessary for operating the human
13 services application service center, ex-
14 cluding the costs of administering consol-
15 idated data center operations on behalf of
16 the office of temporary and disability as-
17 sistance, the office of children and fam-
18 ily services, and the department of labor,
19 shall be made available only upon approval
20 by the director of the budget of a com-
21 prehensive expenditure and personnel plan
22 that ensures the availability of non-
23 general fund revenues to support or offset
24 the general fund cost of operating the hu-
25 man services application service center.

26	Personal service	827,400
27	Nonpersonal service	100,800
28	Maintenance undistributed	
29	For services and expenses of the green teams	
30	program	2,287,000
31	For services and expenses associated with	
32	the training of social services district	
33	staff in welfare employment services in-	
34	cluding suballocation of the amount herein	
35	to the office of children and family ser-	
36	vices	92,000
37	For services and expenses to pay fees or-	
38	dered by a court resulting from proceed-	
39	ings brought against the department in	
40	accordance with article 86 of the civil	
41	practice law and rules	230,000
42		-----
43	Available for maintenance undistributed ..	2,609,000
44		-----
45	Program account subtotal	3,537,200
46		-----
47	General Fund / Aid to Localities	
48	Local Assistance Account - 001	
49	For services and expenses related to the	
50	youth education, employment and training	
51	program for economically disadvantaged	
52	in-school and out-of-school youth 14 to 21	
53	years of age including suballocation to	
54	the department of education pursuant to a	
55	memorandum of agreement.	
56	The amounts appropriated herein, when com-	
57	bined with available federal temporary	

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1 assistance for needy families grant funds
 2 appropriated for such purposes, shall make
 3 available a total of \$6,002,300 for annual
 4 program obligations for local projects for
 5 in-school youth of which no less than
 6 \$900,345 shall be for local projects which
 7 enroll participants under the age of 16;
 8 and shall make available a total of
 9 \$2,956,400 for local projects for out-of-
 10 school youth of which no less than
 11 \$916,484 shall be for local projects which
 12 enroll participants with demonstrated
 13 reading scores at or below the fifth grade
 14 level 4,690,700
 15 -----
 16 Program account subtotal 4,690,700
 17 -----

18 Special Revenue Funds - Federal / Aid to Localities
 19 Federal Health and Human Services Fund - 265

20 For services and expenses, without any re-
 21 quirement for state or local financial
 22 participation except as required by sec-
 23 tion 42 of the labor law, related to the
 24 youth education, employment and training
 25 program for economically disadvantaged in-
 26 school and out-of-school youth eligible
 27 for services under the federal temporary
 28 assistance for needy families block grant
 29 including suballocation to the department
 30 of education pursuant to a memorandum of
 31 agreement.
 32 The amounts appropriated herein, when com-
 33 bined with general fund aid to localities
 34 dollars appropriated for such purposes,
 35 shall make available a total of \$6,002,300
 36 for annual program obligations for local
 37 projects for in-school youth of which no
 38 less than \$900,345 shall be for local
 39 projects which enroll participants under
 40 the age of 16; and shall make available a
 41 total of \$2,956,400 for local projects for
 42 out-of-school youth of which no less than
 43 \$916,484 shall be for local projects which
 44 enroll participants with demonstrated
 45 reading scores at or below the fifth grade
 46 level 4,268,000
 47 -----
 48 Program account subtotal 4,268,000
 49 -----

50 Special Revenue Funds - Federal / Aid to Localities
 51 Federal Job Training Partnership Fund - 486
 52 Federal Emergency Employment Act Account

53 Notwithstanding section 51 of the state fi-
 54 nance law and any other provision of law
 55 to the contrary, the director of the bud-
 56 get may, upon the advice of the director
 57 of state operations, either: transfer or

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1 suballocate to the office for technology
2 any of the amounts appropriated herein or
3 made available through interchange for
4 services and expenses of operating the
5 office of temporary and disability assis-
6 tance, the office of children and family
7 services and department of labor data cen-
8 ters; or, transfer or interchange any of
9 the amounts appropriated herein with any
10 of the nonpersonal services appropriations
11 of the office of temporary and disability
12 assistance, the office of children and
13 family services, and the department of
14 labor for the purpose of making payments
15 to the office for technology for services
16 and expenses of centralized operation of
17 the data centers. Notwithstanding section
18 51 of the state finance law and any other
19 provision of law to the contrary, the
20 transfer or suballocation to the office
21 for technology of general fund - state
22 purposes appropriations made to the office
23 of temporary and disability assistance or
24 the office of children and family services
25 shall be accompanied by transfer of re-
26 lated general fund - state purposes offset
27 appropriations and special revenue funds -
28 other social services income account
29 appropriations to reflect the continued
30 availability of federal funds to reduce
31 general fund costs of administering con-
32 solidated data center operations on behalf
33 of the office of temporary and disability
34 assistance and the office of children and
35 family services. Notwithstanding section
36 51 of the state finance law and any other
37 provision of law to the contrary, the
38 director of the budget may alternatively
39 authorize payment to the office for tech-
40 nology from general fund - state purposes
41 appropriations made to the office of tem-
42 porary and disability assistance, the of-
43 fice of children and family services, and
44 the department of labor for the cost of
45 administering the data centers provided,
46 however, that no payment shall be autho-
47 rized unless accompanied by certification
48 by the commissioner of temporary and dis-
49 ability assistance, or the commissioner of
50 children and family services, or the com-
51 missioner of labor, as appropriate, that
52 such payments do not reduce the propor-
53 tionate availability of federal funding
54 used to otherwise reduce the general fund
55 costs of administering the data centers.
56 Notwithstanding any inconsistent provision
57 of law, the appropriations made herein
58 that are identified by the commissioner of
59 the office of temporary and disability as-
60 sistance or the commissioner of the office
61 of children and family services or the

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1 commissioner of labor as being necessary
2 for the consolidated operation of the data
3 centers shall be made available only upon
4 approval by the director of the budget of
5 a comprehensive expenditure and personnel
6 plan that ensures the availability of non-
7 general fund revenues to support or offset
8 the general fund cost of operating the
9 data centers.

10 Notwithstanding section 51 of the state fi-
11 nance law and any other provision of law
12 to the contrary, the director of the bud-
13 get may, upon the advice of the director
14 of state operations, either: transfer or
15 suballocate to the office for technology
16 any of the amounts appropriated herein or
17 made available through interchange for the
18 personal services and related nonpersonal
19 services costs of operating the human ser-
20 vices application service center, exclud-
21 ing the costs of administering consoli-
22 dated data center operations on behalf of
23 the office of temporary and disability as-
24 sistance, the office of children and fam-
25 ily services, and the department of labor;
26 or, transfer or interchange any of the
27 amounts appropriated herein with any of
28 the nonpersonal services appropriations of
29 the office of temporary and disability as-
30 sistance, the office of children and fam-
31 ily services, and the department of labor
32 for the purpose of making payments to the
33 office for technology for the personal
34 services and related nonpersonal services
35 costs of operating the human services
36 application service center, excluding the
37 costs of administering consolidated data
38 center operations on behalf of the office
39 of temporary and disability assistance,
40 the office of children and family ser-
41 vices, and the department of labor. Not-
42 withstanding section 51 of the state
43 finance law and any other provision of law
44 to the contrary, the transfer or subal-
45 location to the office for technology of
46 general fund - state purposes appropri-
47 ations made to the office of temporary and
48 disability assistance or the office of
49 children and family services shall be
50 accompanied by transfer of related general
51 fund - state purposes offset appropri-
52 ations and special revenue funds - other
53 state operations social services income
54 account appropriations to reflect the con-
55 tinued availability of federal funds to
56 reduce general fund costs of operating the
57 human services application service center.
58 Notwithstanding section 51 of the state
59 finance law and any other provision of law
60 to the contrary, the director of the
61 budget may alternatively authorize payment

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1 to the office for technology from general
2 fund - state purposes appropriations made
3 to the office of temporary and disability
4 assistance, the office of children and
5 family services, and the department of
6 labor for the cost of operating the human
7 services application service center, ex-
8 cluding the costs of administering con-
9 solidated data center operations on behalf
10 of the office of temporary and disability
11 assistance, the office of children and
12 family services, and the department of
13 labor, provided, however, that no payment
14 shall be authorized unless accompanied by
15 certification by the commissioner of tem-
16 porary and disability assistance, or the
17 commissioner of children and family ser-
18 vices, or the commissioner of labor, as
19 appropriate, that such payments do not re-
20 duce the proportionate availability of
21 federal funding used to otherwise reduce
22 the general fund costs of operating the
23 human services application service center.
24 Notwithstanding any inconsistent provision
25 of law, the appropriations made herein
26 that are identified by the commissioner of
27 temporary and disability assistance or the
28 commissioner of children and family ser-
29 vices or the commissioner of labor as be-
30 ing necessary for operating the human
31 services application service center, ex-
32 cluding the costs of administering consol-
33 idated data center operations on behalf of
34 the office of temporary and disability as-
35 sistance, the office of children and fam-
36 ily services, and the department of labor,
37 shall be made available only upon approval
38 by the director of the budget of a com-
39 prehensive expenditure and personnel plan
40 that ensures the availability of non-
41 general fund revenues to support or offset
42 the general fund cost of operating the hu-
43 man services application service center.
44 Notwithstanding any inconsistent provision
45 of article 24 of the labor law, or of any
46 other inconsistent provision of law, after
47 March 1 of the program year ending in
48 2000, substate level funds appropriated
49 herein for purposes of titles IIA and III
50 of the federal job training partnership
51 act may be transferred, upon requests made
52 by local service delivery areas, by the
53 department, or after distribution, by sub-
54 state areas and service delivery areas,
55 among the programs authorized by such
56 titles, subject to the approval of the
57 commissioner and the director of the bud-
58 get.
59 For the grant period July 1, 1999 to June
60 30, 2000, including grants to other
61 governmental units, community-based or-

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1 ganizations, and suballocations to state
 2 departments and agencies, for the adminis-
 3 tration and operation of employment and
 4 training programs as funded by grants
 5 under the federal job training partnership
 6 act, public law 97-300, and the workforce
 7 investment act, public law 105-220 accord-
 8 ing to the following. Provided, however,
 9 that funds appropriated herein for the
 10 federal job training partnership act that
 11 are not expended for job training part-
 12 nership act programs may be carried into
 13 the workforce investment act program and
 14 expended for workforce investment act
 15 activities in accordance with workforce
 16 investment act rules and regulations and
 17 public law 105-220:
 18 For services and expenses of title IIA ser-
 19 vice delivery area programs, administra-
 20 tive and auditing activities, service
 21 delivery area incentive programs and state
 22 level capacity building and technical as-
 23 sistance activities, education programs
 24 including suballocation to the state edu-
 25 cation department, and programs for older
 26 individuals including suballocation to the
 27 state office for the aging 16,630,000
 28 For services and expenses of title IIC ser-
 29 vice delivery area programs, administra-
 30 tive and auditing activities, and service
 31 delivery area incentive programs and state
 32 level capacity building and technical as-
 33 sistance 2,547,000
 34 For services and expenses of title III for-
 35 mula programs as amended by the federal
 36 omnibus trade and competitiveness act of
 37 1988 (public law 100-418) and the state
 38 worker adjustment act (chapter 231 of the
 39 laws of 1989) as amended 29,467,000
 40 For services and expenses of federal fiscal
 41 year 2000 youth employment and training
 42 local workforce investment area programs
 43 and statewide employment and training
 44 activities under the workforce investment
 45 act, public law 105-220 7,190,000
 46 Notwithstanding section 51 of the state fi-
 47 nance law and any other provision of law
 48 to the contrary, the director of the bud-
 49 get may, upon the advice of the director
 50 of state operations, either: transfer or
 51 suballocate to the office for technology
 52 any of the amounts appropriated herein or
 53 made available through interchange for
 54 services and expenses of operating the
 55 office of temporary and disability assis-
 56 tance, the office of children and family
 57 services and department of labor data cen-
 58 ters; or, transfer or interchange any of
 59 the amounts appropriated herein with any
 60 of the nonpersonal services appropriations
 61 of the office of temporary and disability

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1 assistance, the office of children and
2 family services, and the department of
3 labor for the purpose of making payments
4 to the office for technology for services
5 and expenses of centralized operation of
6 the data centers. Notwithstanding section
7 51 of the state finance law and any other
8 provision of law to the contrary, the
9 transfer or suballocation to the office
10 for technology of general fund - state
11 purposes appropriations made to the office
12 of temporary and disability assistance or
13 the office of children and family services
14 shall be accompanied by transfer of re-
15 lated general fund - state purposes offset
16 appropriations and special revenue funds -
17 other social services income account
18 appropriations to reflect the continued
19 availability of federal funds to reduce
20 general fund costs of administering con-
21 solidated data center operations on behalf
22 of the office of temporary and disability
23 assistance and the office of children and
24 family services. Notwithstanding section
25 51 of the state finance law and any other
26 provision of law to the contrary, the
27 director of the budget may alternatively
28 authorize payment to the office for tech-
29 nology from general fund - state purposes
30 appropriations made to the office of tem-
31 porary and disability assistance, the of-
32 fice of children and family services, and
33 the department of labor for the cost of
34 administering the data centers provided,
35 however, that no payment shall be autho-
36 rized unless accompanied by certification
37 by the commissioner of temporary and dis-
38 ability assistance, or the commissioner of
39 children and family services, or the com-
40 missioner of labor, as appropriate, that
41 such payments do not reduce the propor-
42 tionate availability of federal funding
43 used to otherwise reduce the general fund
44 costs of administering the data centers.
45 Notwithstanding any inconsistent provision
46 of law, the appropriations made herein
47 that are identified by the commissioner of
48 the office of temporary and disability as-
49 sistance or the commissioner of the office
50 of children and family services or the
51 commissioner of labor as being necessary
52 for the consolidated operation of the data
53 centers shall be made available only upon
54 approval by the director of the budget of
55 a comprehensive expenditure and personnel
56 plan that ensures the availability of non-
57 general fund revenues to support or offset
58 the general fund cost of operating the
59 data centers.
60 Notwithstanding section 51 of the state fi-
61 nance law and any other provision of law

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1 to the contrary, the director of the bud-
2 get may, upon the advice of the director
3 of state operations, either: transfer or
4 suballocate to the office for technology
5 any of the amounts appropriated herein or
6 made available through interchange for the
7 personal services and related nonpersonal
8 services costs of operating the human ser-
9 vices application service center, exclud-
10 ing the costs of administering consoli-
11 dated data center operations on behalf of
12 the office of temporary and disability
13 assistance, the office of children and
14 family services, and the department of
15 labor; or, transfer or interchange any of
16 the amounts appropriated herein with any
17 of the nonpersonal services appropriations
18 of the office of temporary and disability
19 assistance, the office of children and
20 family services, and the department of
21 labor for the purpose of making payments
22 to the office for technology for the
23 personal services and related nonpersonal
24 services costs of operating the human ser-
25 vices application service center, exclud-
26 ing the costs of administering consoli-
27 dated data center operations on behalf of
28 the office of temporary and disability as-
29 sistance, the office of children and fam-
30 ily services, and the department of labor.
31 Notwithstanding section 51 of the state
32 finance law and any other provision of law
33 to the contrary, the transfer or subal-
34 location to the office for technology of
35 general fund - state purposes appropria-
36 tions made to the office of temporary and
37 disability assistance or the office of
38 children and family services shall be
39 accompanied by transfer of related general
40 fund - state purposes offset appropria-
41 tions and special revenue funds - other
42 state operations social services income
43 account appropriations to reflect the con-
44 tinued availability of federal funds to
45 reduce general fund costs of operating the
46 human services application service center.
47 Notwithstanding section 51 of the state
48 finance law and any other provision of law
49 to the contrary, the director of the
50 budget may alternatively authorize payment
51 to the office for technology from general
52 fund - state purposes appropriations made
53 to the office of temporary and disability
54 assistance, the office of children and
55 family services, and the department of
56 labor for the cost of operating the human
57 services application service center, ex-
58 cluding the costs of administering con-
59 solidated data center operations on behalf
60 of the office of temporary and disability
61 assistance, the office of children and

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1 family services, and the department of
2 labor, provided, however, that no payment
3 shall be authorized unless accompanied by
4 certification by the commissioner of tem-
5 porary and disability assistance, or the
6 commissioner of children and family ser-
7 vices, or the commissioner of labor, as
8 appropriate, that such payments do not re-
9 duce the proportionate availability of
10 federal funding used to otherwise reduce
11 the general fund costs of operating the
12 human services application service center.
13 Notwithstanding any inconsistent provision
14 of law, the appropriations made herein
15 that are identified by the commissioner of
16 temporary and disability assistance or the
17 commissioner of children and family ser-
18 vices or the commissioner of labor as
19 being necessary for operating the human
20 services application service center, ex-
21 cluding the costs of administering consol-
22 idated data center operations on behalf of
23 the office of temporary and disability as-
24 sistance, the office of children and fam-
25 ily services, and the department of labor,
26 shall be made available only upon approval
27 by the director of the budget of a com-
28 prehensive expenditure and personnel plan
29 that ensures the availability of non-
30 general fund revenues to support or offset
31 the general fund cost of operating the hu-
32 man services application service center.

33 For the grant period July 1, 2000 to June
34 30, 2001, including grants to other
35 governmental units, community-based or-
36 ganizations, non-profit and for profit or-
37 ganizations, and suballocations to state
38 departments and agencies, for the adminis-
39 tration and operation of employment and
40 training programs as funded by grants
41 under the workforce investment act, public
42 law 105-220, according to the following:

43 For services and expenses of adult em- 44 ployment and training local workforce 45 investment area programs and statewide em- 46 ployment and training activities	59,925,000
47 For services and expenses of dislocated 48 worker employment and training local work- 49 force investment area programs and state- 50 wide employment and training activities ..	101,325,000
51 For services and expenses of miscellaneous 52 workforce investment act, public law 105- 53 220 national reserve grants and federally 54 administered programs	40,000,000
55 For services and expenses of federal fiscal 56 year 2001 youth employment and training 57 local workforce investment area programs 58 and statewide employment and training ac- 59 tivities	79,000,000
60	-----

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1	Program account subtotal	336,084,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Unemployment Insurance Interest and Penalty Fund - 482	
5	For services and expenses of employment and	
6	training programs. Administration of these	
7	funds shall include program monitoring,	
8	fiscal and program auditing, contract	
9	processing, and interest payments on erro-	
10	neously collected unemployment insurance	
11	employer taxes. If the director of the	
12	budget determines that sufficient revenues	
13	are not available to support this appro-	
14	riation, the director shall propor-	
15	tionally reduce expenditures for all of	
16	the following programs supported by this	
17	appropriation:	
18	Services and expenses of the department of	
19	labor to operate apprenticeship training	
20	programs and agreements	3,116,400
21	Services and expenses of the department of	
22	labor and its contractors related to the	
23	displaced homemaker program to continue	
24	the operation of 25 displaced homemaker	
25	centers. Of the amount appropriated here-	
26	in, no more than \$465,400 shall be allo-	
27	cated to support annual program adminis-	
28	tration costs including fringe benefits ..	5,132,400
29	Services and expenses of the department of	
30	labor and its contractors to continue the	
31	same level of approved program activities	
32	for the affirmative action programs funded	
33	in chapter 53 of the laws of 1998 for	
34	Westchester, Putnam, Erie and Albany coun-	
35	ties. Of the amount appropriated herein,	
36	no more than \$393,700 shall be allocated	
37	to support annual program administration	
38	costs including fringe benefits. The	
39	department of labor shall select a new	
40	qualified contractor who has demonstrated	
41	experience administering successful affir-	
42	mative action programs within the same	
43	county to replace any contractor who	
44	elects not to participate or is no longer	
45	able to participate in such program. If it	
46	is determined that there is no qualified	
47	contractor within the county to implement	
48	any approved program activities, the	
49	department of labor shall provide certifi-	
50	cation of the determination to the divi-	
51	sion of the budget, and any available	
52	funds shall be reallocated among remaining	
53	contractors	1,218,300
54	Services and expenses of the department of	
55	labor to operate a model dislocated worker	
56	assistance center within the city of Utica	
57	in conjunction with the American feder-	
58	ation of labor-congress of industrial	
59	organizations (NYSAFL-CIO) to provide a	

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	coordinated array of state and community	
2	services for dislocated workers under the	
3	department of labor in cooperation with	
4	the office of temporary and disability	
5	assistance and the departments of educa-	
6	tion, economic development, aging and the	
7	NYS AFL-CIO	710,300
8	Services and expenses of the department of	
9	labor and its contractors related to the	
10	chamber of commerce on-the-job training	
11	program. Of the amount appropriated here-	
12	in, no more than \$139,700 shall be allo-	
13	cated to support annual program adminis-	
14	tration costs including fringe benefits ..	872,800
15	Services and expenses of the department of	
16	labor and its contractors, and for subal-	
17	location to the department of health,	
18	related to the health care worker training	
19	program including, but not limited to,	
20	on-the-job training, apprenticeship train-	
21	ing, tuition assistance support services	
22	and supportive education	324,600
23	Services and expenses of the department of	
24	labor related to the administration of the	
25	youth education, employment and training	
26	program for economically disadvantaged	
27	youth, including program monitoring,	
28	fiscal and program auditing, program eval-	
29	uation, contract processing and adminis-	
30	tration of related project grants	909,200
31		-----
32	Program fund subtotal	12,284,000
33		-----
34	EMPLOYMENT RELATIONS BOARD PROGRAM	2,043,000
35		-----
36	General Fund / State Operations	
37	State Purposes Account - 003	
38	Personal service	1,070,400
39	Nonpersonal service	472,600
40	Maintenance undistributed	
41	For services and expenses of the empire	
42	state advantage: excellence at work pro-	
43	gram	500,000
44		-----
45	LABOR STANDARDS PROGRAM	12,798,100
46		-----
47	General Fund / State Operations	
48	State Purposes Account - 003	
49	Personal service	866,700
50	Nonpersonal service	146,900
51		-----
52	Program account subtotal	1,013,600
53		-----

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Special Revenue Funds - Other / State Operations		
2	Training and Education Program on Occupational Safety		
3	and Health Fund - 305		
4	OSHA-Training and Education Account		
5	For services and expenses related to labor		
6	standards program enforcement activities.		
7	Personal service	4,013,200	
8	Nonpersonal service	690,700	
9		-----	
10	Program account subtotal	4,703,900	
11		-----	
12	Special Revenue Funds - Other / State Operations		
13	Miscellaneous Special Revenue Fund - 339		
14	DOL-Fee and Penalty Account		
15	For services and expenses related to labor		
16	standards program enforcement activities.		
17	Personal service	4,002,500	
18	Nonpersonal service	694,600	
19	Fringe benefits	1,207,200	
20	Indirect costs	170,900	
21	Maintenance undistributed		
22	For services and expenses to implement chap-		
23	ter 511 of the laws of 1995 as amended by		
24	chapter 513 of the laws of 1997	1,005,400	
25		-----	
26	Program account subtotal	7,080,600	
27		-----	
28	OCCUPATIONAL SAFETY AND HEALTH PROGRAM		23,248,000
29			-----
30	Special Revenue Funds - Other / State Operations		
31	Training and Education Program on Occupational Safety		
32	and Health Fund - 305		
33	Occupational Safety and Health Inspection Account		
34	For services and expenses related to occupa-		
35	tional safety and health program enforce-		
36	ment activities.		
37	Personal service	4,754,300	
38	Nonpersonal service	1,150,200	
39	Fringe benefits	1,433,900	
40	Indirect costs	203,000	
41		-----	
42	Program account subtotal	7,541,400	
43		-----	
44	Special Revenue Funds - Other / State Operations		
45	Training and Education Program on Occupational Safety		
46	and Health Fund - 305		
47	OSHA-Training and Education Account		

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For services and expenses related to occupa-	
2	tional safety and health program enforce-	
3	ment activities.	
4	Personal service	2,040,000
5	Nonpersonal service	7,044,300
6		-----
7	Program account subtotal	9,084,300
8		-----
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	DOL-Fee and Penalty Account	
12	For services and expenses related to occupa-	
13	tional safety and health program enforce-	
14	ment activities.	
15	Personal service	3,992,000
16	Nonpersonal service	1,010,800
17	Fringe benefits	1,204,000
18	Indirect costs	170,500
19		-----
20	Program account subtotal	6,377,300
21		-----
22	Special Revenue Funds - Other / Aid to Localities	
23	Miscellaneous Special Revenue Fund - 339	
24	Hazard Abatement Account	
25	For payment of state aid to local govern-	
26	ments pursuant to the provisions of chap-	
27	ter 729 of the laws of 1980, as amended,	
28	for the purposes of hazard abatement	245,000
29		-----
30	Program account subtotal	245,000
31		-----
32	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	2,534,100,000
33		-----
34	Special Revenue Funds - Federal / State Operations	
35	Unemployment Insurance Occupational Training Fund - 484	
36	For the payment of expenses and allowances	
37	to authorized enrollees under approved	
38	employment and training programs	19,100,000
39	For individual and family grant payments	
40	made pursuant to the federal disaster	
41	relief act of 1974, public law 93-288, for	
42	the period April 1, 2000 to March 31,	
43	2001	15,000,000
44		-----
45	Program fund subtotal	34,100,000
46		-----
47	Fiduciary Funds / State Operations	
48	Unemployment Insurance Benefit Fund - 481	

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STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For payment of unemployment insurance bene-	
2	fits pursuant to article 18 of the labor	
3	law	2,500,000,000
4		-----
5	Program fund subtotal	2,500,000,000
6		-----
7	Total new appropriations for state operations and aid to	
8	localities	3,521,668,600
9		=====

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Unemployment Insurance Administration Fund - 480

4 The appropriation made by chapter 53, section 1, of the laws of 1999, is
5 hereby amended and reappropriated to read:

6 For federal grants during the period April 1, 1999 to September 30,
7 1999 including the federal year grant period October 1, 1998 to Sep-
8 tember 30, 1999 and the program year grant periods July 1, 1998 to
9 June 30, 1999 and July 1, 1999 to June 30, 2000. The amount appro-
10 priated is for services and expenses of administering unemployment
11 insurance programs, job service programs, job training partnership
12 act programs, employability development programs, other miscella-
13 neous programs, and a reserve for unanticipated funding, pursuant to
14 federal grants and contracts. The amount appropriated herein shall
15 also include any moneys credited to the reemployment service fund,
16 created pursuant to chapter 589 of the laws of 1998, that are
17 transferred to the unemployment insurance administration fund as
18 costs are incurred for allowable services pursuant to chapter 589 of
19 the laws of 1998, and any funds made available to this state under
20 section 903 of the social security act, as amended, including the
21 sum of \$972,034, or so much thereof as may be necessary, to be used,
22 under the direction of the New York state department of labor, to
23 pay the administrative expenses of the employment security program.
24 No moneys appropriated to the state under section 903 of the social
25 security act, as amended, may be obligated after the expiration of
26 the two year period beginning on the date of enactment of this act.

27 [Notwithstanding section 51 of the state finance law and any other
28 provision of law to the contrary, the director of the budget may,
29 upon the advice of the commissioner of temporary and disability as-
30 sistance, the commissioner of children and family services, and the
31 commissioner of labor, transfer or suballocate any of the amounts
32 appropriated herein, or made available through interchange, to the
33 office of temporary and disability assistance or the office of
34 children and family services for services and expenses of the human
35 services application support center]

36 Notwithstanding section 51 of the state finance law and any other pro-
37 vision of law to the contrary, the director of the budget may, upon
38 the advice of the director of state operations, either: transfer or
39 suballocate to the office for technology any of the amounts appro-
40 priated herein or made available through interchange for services
41 and expenses of operating the office of temporary and disability
42 assistance, the office of children and family services and depart-
43 ment of labor data centers; or, transfer or interchange any of the
44 amounts appropriated herein with any of the nonpersonal services ap-
45 propriations of the office of temporary and disability assistance,
46 the office of children and family services, and the department of
47 labor for the purpose of making payments to the office for tech-
48 nology for services and expenses of centralized operation of the
49 data centers. Notwithstanding section 51 of the state finance law
50 and any other provision of law to the contrary, the transfer or
51 suballocation to the office for technology of general fund - state
52 purposes appropriations made to the office of temporary and disabil-
53 ity assistance or the office of children and family services shall
54 be accompanied by transfer of related general fund - state purposes
55 offset appropriations and special revenue funds - other social ser-
56 vices income account appropriations to reflect the continued avail-
57 ability of federal funds to reduce general fund costs of administer-
58 ing consolidated data center operations on behalf of the office of
59 temporary and disability assistance and the office of children and

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 family services. Notwithstanding section 51 of the state finance law
2 and any other provision of law to the contrary, the director of the
3 budget may alternatively authorize payment to the office for tech-
4 nology from general fund - state purposes appropriations made to the
5 office of temporary and disability assistance, the office of chil-
6 dren and family services, and the department of labor for the cost
7 of administering the data centers provided, however, that no payment
8 shall be authorized unless accompanied by certification by the com-
9 missioner of temporary and disability assistance, or the commis-
10 sioner of children and family services, or the commissioner of labor, as
11 appropriate, that such payments do not reduce the proportionate
12 availability of federal funding used to otherwise reduce the general
13 fund costs of administering the data centers. Notwithstanding any
14 inconsistent provision of law, the appropriations made herein that
15 are identified by the commissioner of the office of temporary and
16 disability assistance or the commissioner of the office of children
17 and family services or the commissioner of labor as being necessary
18 for the consolidated operation of the data centers shall be made
19 available only upon approval by the director of the budget of a com-
20 prehensive expenditure and personnel plan that ensures the avail-
21 ability of non-general fund revenues to support or offset the
22 general fund cost of operating the data centers.

23 Notwithstanding section 51 of the state finance law and any other pro-
24 vision of law to the contrary, the director of the budget may, upon
25 the advice of the director of state operations, either: transfer or
26 suballocate to the office for technology any of the amounts ap-
27 propriated herein or made available through interchange for the per-
28 sonal services and related nonpersonal services costs of operating
29 the human services application service center, excluding the costs
30 of administering consolidated data center operations on behalf of
31 the office of temporary and disability assistance, the office of
32 children and family services, and the department of labor; or,
33 transfer or interchange any of the amounts appropriated herein with
34 any of the nonpersonal services appropriations of the office of tem-
35 porary and disability assistance, the office of children and family
36 services, and the department of labor for the purpose of making pay-
37 ments to the office for technology for the personal services and
38 related nonpersonal services costs of operating the human services
39 application service center, excluding the costs of administering
40 consolidated data center operations on behalf of the office of tem-
41 porary and disability assistance, the office of children and family
42 services, and the department of labor. Notwithstanding section 51 of
43 the state finance law and any other provision of law to the con-
44 trary, the transfer or suballocation to the office for technology of
45 general fund - state purposes appropriations made to the office of
46 temporary and disability assistance or the office of children and
47 family services shall be accompanied by transfer of related general
48 fund - state purposes offset appropriations and special revenue
49 funds - other state operations social services income account app-
50 ropriations to reflect the continued availability of federal funds to
51 reduce general fund costs of operating the human services applica-
52 tion service center. Notwithstanding section 51 of the state finance
53 law and any other provision of law to the contrary, the director of
54 the budget may alternatively authorize payment to the office for
55 technology from general fund - state purposes appropriations made to
56 the office of temporary and disability assistance, the office of
57 children and family services, and the department of labor for the
58 cost of operating the human services application service center, ex-
59 cluding the costs of administering consolidated data center
60 operations on behalf of the office of temporary and disability as-
61 sistance, the office of children and family services, and the

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 department of labor, provided, however, that no payment shall be
2 authorized unless accompanied by certification by the commissioner
3 of temporary and disability assistance, or the commissioner of
4 children and family services, or the commissioner of labor, as
5 appropriate, that such payments do not reduce the proportionate
6 availability of federal funding used to otherwise reduce the general
7 fund costs of operating the human services application service
8 center. Notwithstanding any inconsistent provision of law, the ap-
9 propriations made herein that are identified by the commissioner of
10 temporary and disability assistance or the commissioner of children
11 and family services or the commissioner of labor as being necessary
12 for operating the human services application service center, exclud-
13 ing the costs of administering consolidated data center operations
14 on behalf of the office of temporary and disability assistance, the
15 office of children and family services, and the department of labor,
16 shall be made available only upon approval by the director of the
17 budget of a comprehensive expenditure and personnel plan that en-
18 sure the availability of non-general fund revenues to support or
19 offset the general fund cost of operating the human services appli-
20 cation service center ... 205,787,200 (re. \$205,787,200)
21 For federal grants during the period October 1, 1999 to March 31, 2000
22 including the federal year grant period October 1, 1999 to September
23 30, 2000 and the program year grant period July 1, 1999 to June 30,
24 2000. The amount appropriated is for services and expenses of admin-
25 istering unemployment insurance programs, job service programs, job
26 training partnership act programs, employability development prog-
27 grams, other miscellaneous programs, and a reserve for unanticipated
28 funding, pursuant to federal grants and contracts. The amount appro-
29 priated herein shall also include any moneys credited to the reem-
30 ployment service fund, created pursuant to chapter 589 of the laws
31 of 1998, that are transferred to the unemployment insurance admin-
32 istration fund as costs are incurred for allowable services pursuant
33 to chapter 589 of the laws of 1998.

34 [Notwithstanding section 51 of the state finance law and any other
35 provision of law to the contrary, the director of the budget may,
36 upon the advice of the commissioner of temporary and disability as-
37 sistance, the commissioner of children and family services, and the
38 commissioner of labor, transfer or suballocate any of the amounts
39 appropriated herein, or made available through interchange, to the
40 office of temporary and disability assistance or the office of
41 children and family services for services and expenses of the human
42 services application support center]

43 Notwithstanding section 51 of the state finance law and any other pro-
44 vision of law to the contrary, the director of the budget may, upon
45 the advice of the director of state operations, either: transfer or
46 suballocate to the office for technology any of the amounts appro-
47 priated herein or made available through interchange for services
48 and expenses of operating the office of temporary and disability as-
49 sistance, the office of children and family services and department
50 of labor data centers; or, transfer or interchange any of the
51 amounts appropriated herein with any of the nonpersonal services ap-
52 propriations of the office of temporary and disability assistance,
53 the office of children and family services, and the department of
54 labor for the purpose of making payments to the office for tech-
55 nology for services and expenses of centralized operation of the
56 data centers. Notwithstanding section 51 of the state finance law
57 and any other provision of law to the contrary, the transfer or sub-
58 allocation to the office for technology of general fund - state
59 purposes appropriations made to the office of temporary and dis-
60 ability assistance or the office of children and family services
61 shall be accompanied by transfer of related general fund - state

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 purposes offset appropriations and special revenue funds - other
2 social services income account appropriations to reflect the con-
3 tinued availability of federal funds to reduce general fund costs of
4 administering consolidated data center operations on behalf of the
5 office of temporary and disability assistance and the office of
6 children and family services. Notwithstanding section 51 of the
7 state finance law and any other provision of law to the contrary,
8 the director of the budget may alternatively authorize payment to
9 the office for technology from general fund - state purposes appro-
10 priations made to the office of temporary and disability assistance,
11 the office of children and family services, and the department of
12 labor for the cost of administering the data centers provided, how-
13 ever, that no payment shall be authorized unless accompanied by
14 certification by the commissioner of temporary and disability as-
15 sistance, or the commissioner of children and family services, or
16 the commissioner of labor, as appropriate, that such payments do not
17 reduce the proportionate availability of federal funding used to
18 otherwise reduce the general fund costs of administering the data
19 centers. Notwithstanding any inconsistent provision of law, the ap-
20 propriations made herein that are identified by the commissioner of
21 the office of temporary and disability assistance or the commissioner
22 of the office of children and family services or the commissioner
23 of labor as being necessary for the consolidated operation of the
24 data centers shall be made available only upon approval by the
25 director of the budget of a comprehensive expenditure and personnel
26 plan that ensures the availability of non-general fund revenues to
27 support or offset the general fund cost of operating the data cen-
28 ters.

29 Notwithstanding section 51 of the state finance law and any other pro-
30 vision of law to the contrary, the director of the budget may, upon
31 the advice of the director of state operations, either: transfer or
32 suballocate to the office for technology any of the amounts appro-
33 priated herein or made available through interchange for the per-
34 sonal services and related nonpersonal services costs of operating
35 the human services application service center, excluding the costs
36 of administering consolidated data center operations on behalf of
37 the office of temporary and disability assistance, the office of
38 children and family services, and the department of labor; or,
39 transfer or interchange any of the amounts appropriated herein with
40 any of the nonpersonal services appropriations of the office of tem-
41 porary and disability assistance, the office of children and family
42 services, and the department of labor for the purpose of making
43 payments to the office for technology for the personal services and
44 related nonpersonal services costs of operating the human services
45 application service center, excluding the costs of administering
46 consolidated data center operations on behalf of the office of tem-
47 porary and disability assistance, the office of children and family
48 services, and the department of labor. Notwithstanding section 51 of
49 the state finance law and any other provision of law to the con-
50 trary, the transfer or suballocation to the office for technology of
51 general fund - state purposes appropriations made to the office of
52 temporary and disability assistance or the office of children and
53 family services shall be accompanied by transfer of related general
54 fund - state purposes offset appropriations and special revenue
55 funds - other state operations social services income account appro-
56 priations to reflect the continued availability of federal funds to
57 reduce general fund costs of operating the human services applica-
58 tion service center. Notwithstanding section 51 of the state finance
59 law and any other provision of law to the contrary, the director of
60 the budget may alternatively authorize payment to the office for
61 technology from general fund - state purposes appropriations made to

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 the office of temporary and disability assistance, the office of
 2 children and family services, and the department of labor for the
 3 cost of operating the human services application service center,
 4 excluding the costs of administering consolidated data center
 5 operations on behalf of the office of temporary and disability as-
 6 sistance, the office of children and family services, and the de-
 7 partment of labor, provided, however, that no payment shall be
 8 authorized unless accompanied by certification by the commissioner
 9 of temporary and disability assistance, or the commissioner of chil-
 10 dren and family services, or the commissioner of labor, as appropri-
 11 ate, that such payments do not reduce the proportionate availability
 12 of federal funding used to otherwise reduce the general fund costs
 13 of operating the human services application service center. Notwith-
 14 standing any inconsistent provision of law, the appropriations made
 15 herein that are identified by the commissioner of temporary and
 16 disability assistance or the commissioner of children and family
 17 services or the commissioner of labor as being necessary for oper-
 18 ating the human services application service center, excluding the
 19 costs of administering consolidated data center operations on behalf
 20 of the office of temporary and disability assistance, the office of
 21 children and family services, and the department of labor, shall be
 22 made available only upon approval by the director of the budget of a
 23 comprehensive expenditure and personnel plan that ensures the avail-
 24 ability of non-general fund revenues to support or offset the gener-
 25 al fund cost of operating the human services application service
 26 center ... 211,280,100 (re. \$201,995,000)

27 EMPLOYMENT AND TRAINING PROGRAM

28 General Fund / State Operations

29 State Purposes Account - 003

30 By chapter 53, section 1, of the laws of 1999:

31 For services and expenses of the green teams program
 32 2,287,000 (re. \$1,852,000)

33 By chapter 53, section 1, of the laws of 1998:

34 For services and expenses of the green teams program
 35 2,287,000 (re. \$855,000)

36 General Fund / Aid to Localities

37 Local Assistance Account - 001

38 By chapter 53, section 1, of the laws of 1999:

39 For services and expenses of the strategic training alliance program.
 40 The amount appropriated herein may be suballocated to the Urban
 41 Development Corporation according to the following sub-schedule
 42 34,000,000 (re. \$34,000,000)

43 sub-schedule

44 For the Delphi Harrison ther-
 45 mal systems project 4,000,000
 46 For the American axle project 1,000,000
 47 For the Delphi Automotive,
 48 Rochester New York oper-
 49 ations 725,000

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 For additional projects relat-
 2 ing to the strategic train-
 3 ing alliance program 28,275,000
 4 -----
 5 Total of sub-schedule 34,000,000
 6 -----

7 For services and expenses related to the youth education, employment
 8 and training program for economically disadvantaged in-school and
 9 out-of-school youth 14 to 21 years of age including suballocation to
 10 the department of education pursuant to a memorandum of agreement...
 11 8,958,700 (re. \$7,510,000)

12 The appropriation made by chapter 53, section 1, of the laws of 1999, is
 13 hereby amended and reappropriated to read:

14 For services and expenses of the welfare-to-work program authorized
 15 under title V of the federal balanced budget act of 1997 in ac-
 16 cordance with a plan developed by the department and approved by the
 17 United States department of labor. Notwithstanding any inconsistent
 18 provision of law, funds appropriated herein shall be used to fully
 19 reimburse 50 percent of the non-federal share of each dollar of
 20 eligible expenditures under the federal welfare-to-work program
 21 authorized under title V of the federal balanced budget act of 1997,
 22 made by social services districts or private industry councils [up
 23 to the first 50 percent of the total non-federal share of the allo-
 24 cation for such program] in the service delivery area; provided,
 25 however, that nothing herein shall preclude the commissioner, sub-
 26 ject to the approval of the director of the budget, from advancing
 27 appropriated funds to social services districts or private industry
 28 councils subject to reconciliation. Notwithstanding any inconsistent
 29 provision of law, in accordance with plans developed by the commis-
 30 sioner and approved by the director of the budget, a portion of the
 31 funds appropriated herein may be transferred to the department's em-
 32 ployment and training program general fund state operations account
 33 for administration of the welfare-to-work program and a portion of
 34 the funds appropriated herein may be used by the department directly
 35 or through the direct charging of department appropriations by other
 36 state agencies or departments through contract or memorandum of
 37 understanding or subject to the approval of the director of the bud-
 38 get, suballocated with other state agencies or departments, through
 39 contract or memorandum of understanding for all or a portion of the
 40 non-federal share of projects to help long-term recipients of assis-
 41 tance enter unsubsidized jobs as authorized by section 5001 (a) (1)
 42 of the federal balanced budget act of 1997 after first deducting any
 43 available private sector cash or other in-kind contributions secured
 44 by the state up to the limits authorized by federal law.

45 [Notwithstanding section 51 of the state finance law and any other
 46 provision of law to the contrary, the director of the budget may,
 47 upon the advice of the commissioner of temporary and disability
 48 assistance, the commissioner of children and family services, and
 49 the commissioner of labor, transfer or suballocate any of the
 50 amounts appropriated herein, or made available through interchange,
 51 to the office of temporary and disability assistance or the office
 52 of children and family services for services and expenses of the
 53 human services application support center]

54 Notwithstanding section 51 of the state finance law and any other pro-
 55 vision of law to the contrary, the director of the budget may, upon
 56 the advice of the director of state operations, either: transfer or
 57 suballocate to the office for technology any of the amounts appro-
 58 priated herein or made available through interchange for services
 59 and expenses of operating the office of temporary and disability

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1 assistance, the office of children and family services and depart-
2 ment of labor data centers; or, transfer or interchange any of the
3 amounts appropriated herein with any of the nonpersonal services
4 appropriations of the office of temporary and disability assistance,
5 the office of children and family services, and the department of
6 labor for the purpose of making payments to the office for tech-
7 nology for services and expenses of centralized operation of the
8 data centers. Notwithstanding section 51 of the state finance law
9 and any other provision of law to the contrary, the transfer or
10 suballocation to the office for technology of general fund - state
11 purposes appropriations made to the office of temporary and dis-
12 ability assistance or the office of children and family services
13 shall be accompanied by transfer of related general fund - state
14 purposes offset appropriations and special revenue funds - other
15 social services income account appropriations to reflect the con-
16 tinued availability of federal funds to reduce general fund costs of
17 administering consolidated data center operations on behalf of the
18 office of temporary and disability assistance and the office of
19 children and family services. Notwithstanding section 51 of the
20 state finance law and any other provision of law to the contrary,
21 the director of the budget may alternatively authorize payment to
22 the office for technology from general fund - state purposes appro-
23 priations made to the office of temporary and disability assistance,
24 the office of children and family services, and the department of
25 labor for the cost of administering the data centers provided, how-
26 ever, that no payment shall be authorized unless accompanied by
27 certification by the commissioner of temporary and disability as-
28 sistance, or the commissioner of children and family services, or
29 the commissioner of labor, as appropriate, that such payments do not
30 reduce the proportionate availability of federal funding used to
31 otherwise reduce the general fund costs of administering the data
32 centers. Notwithstanding any inconsistent provision of law, the ap-
33 propriations made herein that are identified by the commissioner of
34 the office of temporary and disability assistance or the commis-
35 sioner of the office of children and family services or the commis-
36 sioner of labor as being necessary for the consolidated operation of
37 the data centers shall be made available only upon approval by the
38 director of the budget of a comprehensive expenditure and personnel
39 plan that ensures the availability of non-general fund revenues to
40 support or offset the general fund cost of operating the data cen-
41 ters.

42 Notwithstanding section 51 of the state finance law and any other pro-
43 vision of law to the contrary, the director of the budget may, upon
44 the advice of the director of state operations, either: transfer or
45 suballocate to the office for technology any of the amounts appro-
46 priated herein or made available through interchange for the per-
47 sonal services and related nonpersonal services costs of operating
48 the human services application service center, excluding the costs
49 of administering consolidated data center operations on behalf of
50 the office of temporary and disability assistance, the office of
51 children and family services, and the department of labor; or,
52 transfer or interchange any of the amounts appropriated herein with
53 any of the nonpersonal services appropriations of the office of tem-
54 porary and disability assistance, the office of children and family
55 services, and the department of labor for the purpose of making
56 payments to the office for technology for the personal services and
57 related nonpersonal services costs of operating the human services
58 application service center, excluding the costs of administering
59 consolidated data center operations on behalf of the office of tem-
60 porary and disability assistance, the office of children and family
61 services, and the department of labor. Notwithstanding section 51 of

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1 the state finance law and any other provision of law to the con-
 2 trary, the transfer or suballocation to the office for technology of
 3 general fund - state purposes appropriations made to the office of
 4 temporary and disability assistance or the office of children and
 5 family services shall be accompanied by transfer of related general
 6 fund - state purposes offset appropriations and special revenue
 7 funds - other state operations social services income account appro-
 8 priations to reflect the continued availability of federal funds to
 9 reduce general fund costs of operating the human services applica-
 10 tion service center. Notwithstanding section 51 of the state finance
 11 law and any other provision of law to the contrary, the director of
 12 the budget may alternatively authorize payment to the office for
 13 technology from general fund - state purposes appropriations made to
 14 the office of temporary and disability assistance, the office of
 15 children and family services, and the department of labor for the
 16 cost of operating the human services application service center,
 17 excluding the costs of administering consolidated data center opera-
 18 tions on behalf of the office of temporary and disability as-
 19 sistance, the office of children and family services, and the
 20 department of labor, provided, however, that no payment shall be
 21 authorized unless accompanied by certification by the commissioner
 22 of temporary and disability assistance, or the commissioner of chil-
 23 children and family services, or the commissioner of labor, as appropri-
 24 ate, that such payments do not reduce the proportionate availability
 25 of federal funding used to otherwise reduce the general fund costs
 26 of operating the human services application service center. Notwith-
 27 standing any inconsistent provision of law, the appropriations made
 28 herein that are identified by the commissioner of temporary and dis-
 29 ability assistance or the commissioner of children and family
 30 services or the commissioner of labor as being necessary for oper-
 31 ating the human services application service center, excluding the
 32 costs of administering consolidated data center operations on behalf
 33 of the office of temporary and disability assistance, the office of
 34 children and family services, and the department of labor, shall be
 35 made available only upon approval by the director of the budget of a
 36 comprehensive expenditure and personnel plan that ensures the avail-
 37 ability of non-general fund revenues to support or offset the gener-
 38 al fund cost of operating the human services application service
 39 center ... 25,000,000 (re. \$25,000,000)

40 By chapter 53, section 1, of the laws of 1998:

41 For services and expenses related to the youth education, employment
 42 and training program for economically disadvantaged in-school and
 43 out-of-school youth 14 to 21 years of age ...
 44 8,958,700 (re. \$1,654,000)

45 The appropriation made by chapter 53, section 1, of the laws of 1998, as
 46 amended by chapter 53, section 1, of the laws of 1999, is hereby
 47 amended and reappropriated to read:

48 For services and expenses of the welfare-to-work program authorized
 49 under title V of the federal balanced budget act of 1997 in accord-
 50 ance with a plan developed by the department and approved by the
 51 United States department of labor. Notwithstanding any inconsistent
 52 provision of law, funds appropriated herein shall be used to fully
 53 reimburse eligible expenditures made by social services districts or
 54 private industry councils up to the first 50 percent of the total
 55 non-federal share of the allocation for such program in the service
 56 delivery area; provided, however, that nothing herein shall preclude
 57 the commissioner, subject to the approval of the director of the
 58 budget, from advancing appropriated funds to social services
 59 districts or private industry councils subject to reconciliation.

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1 Notwithstanding any inconsistent provision of law, in accordance
2 with plans developed by the commissioner and approved by the direc-
3 tor of the budget, a portion of the funds appropriated herein may be
4 transferred to the department's employment and training program
5 general fund state operations account for administration of the
6 welfare-to-work program and a portion of the funds appropriated
7 herein may be used by the department directly or through contract or
8 memorandum of understanding for all or a portion of the non-federal
9 share of projects to help long-term recipients of assistance enter
10 unsubsidized jobs as authorized by section 5001 (a) (1) of the
11 federal balanced budget act of 1997 after first deducting any avail-
12 able private sector cash or other in-kind contributions secured by
13 the state up to the limits authorized by federal law. [Notwithstand-
14 ing section 51 of the state finance law and any other provision of
15 law to the contrary, the director of the budget may, upon the advice
16 of the commissioner of temporary and disability assistance, the
17 commissioner of children and family services, and the commissioner
18 of labor, transfer or suballocate any of the amounts appropriated
19 herein, or made available through interchange, to the office of
20 temporary and disability assistance or the office of children and
21 family services for services and expenses of the human services
22 application support center]

23 Notwithstanding section 51 of the state finance law and any other pro-
24 vision of law to the contrary, the director of the budget may, upon
25 the advice of the director of state operations, either: transfer or
26 suballocate to the office for technology any of the amounts appro-
27 propriated herein or made available through interchange for services
28 and expenses of operating the office of temporary and disability as-
29 sistance, the office of children and family services and department
30 of labor data centers; or, transfer or interchange any of the
31 amounts appropriated herein with any of the nonpersonal services ap-
32 propriations of the office of temporary and disability assistance,
33 the office of children and family services, and the department of
34 labor for the purpose of making payments to the office for tech-
35 nology for services and expenses of centralized operation of the
36 data centers. Notwithstanding section 51 of the state finance law
37 and any other provision of law to the contrary, the transfer or
38 suballocation to the office for technology of general fund - state
39 purposes appropriations made to the office of temporary and dis-
40 ability assistance or the office of children and family services
41 shall be accompanied by transfer of related general fund - state
42 purposes offset appropriations and special revenue funds - other
43 social services income account appropriations to reflect the con-
44 tinued availability of federal funds to reduce general fund costs of
45 administering consolidated data center operations on behalf of the
46 office of temporary and disability assistance and the office of
47 children and family services. Notwithstanding section 51 of the
48 state finance law and any other provision of law to the contrary,
49 the director of the budget may alternatively authorize payment to
50 the office for technology from general fund - state purposes appro-
51 priations made to the office of temporary and disability assistance,
52 the office of children and family services, and the department of
53 labor for the cost of administering the data centers provided, how-
54 ever, that no payment shall be authorized unless accompanied by
55 certification by the commissioner of temporary and disability
56 assistance, or the commissioner of children and family services, or
57 the commissioner of labor, as appropriate, that such payments do not
58 reduce the proportionate availability of federal funding used to
59 otherwise reduce the general fund costs of administering the data
60 centers. Notwithstanding any inconsistent provision of law, the ap-
61 propriations made herein that are identified by the commissioner of

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1 the office of temporary and disability assistance or the commis-
2 sioner of the office of children and family services or the commis-
3 sioner of labor as being necessary for the consolidated operation of
4 the data centers shall be made available only upon approval by the
5 director of the budget of a comprehensive expenditure and personnel
6 plan that ensures the availability of non-general fund revenues to
7 support or offset the general fund cost of operating the data cen-
8 ters.

9 Notwithstanding section 51 of the state finance law and any other pro-
10 vision of law to the contrary, the director of the budget may, upon
11 the advice of the director of state operations, either: transfer or
12 suballocate to the office for technology any of the amounts appro-
13 propriated herein or made available through interchange for the per-
14 sonal services and related nonpersonal services costs of operating
15 the human services application service center, excluding the costs
16 of administering consolidated data center operations on behalf of
17 the office of temporary and disability assistance, the office of
18 children and family services, and the department of labor; or,
19 transfer or interchange any of the amounts appropriated herein with
20 any of the nonpersonal services appropriations of the office of tem-
21 porary and disability assistance, the office of children and family
22 services, and the department of labor for the purpose of making
23 payments to the office for technology for the personal services and
24 related nonpersonal services costs of operating the human services
25 application service center, excluding the costs of administering
26 consolidated data center operations on behalf of the office of tem-
27 porary and disability assistance, the office of children and family
28 services, and the department of labor. Notwithstanding section 51 of
29 the state finance law and any other provision of law to the con-
30 trary, the transfer or suballocation to the office for technology of
31 general fund - state purposes appropriations made to the office of
32 temporary and disability assistance or the office of children and
33 family services shall be accompanied by transfer of related general
34 fund - state purposes offset appropriations and special revenue
35 funds - other state operations social services income account appro-
36 priations to reflect the continued availability of federal funds to
37 reduce general fund costs of operating the human services applica-
38 tion service center. Notwithstanding section 51 of the state finance
39 law and any other provision of law to the contrary, the director of
40 the budget may alternatively authorize payment to the office for
41 technology from general fund - state purposes appropriations made to
42 the office of temporary and disability assistance, the office of
43 children and family services, and the department of labor for the
44 cost of operating the human services application service center, ex-
45 cluding the costs of administering consolidated data center
46 operations on behalf of the office of temporary and disability as-
47 sistance, the office of children and family services, and the
48 department of labor, provided, however, that no payment shall be
49 authorized unless accompanied by certification by the commissioner
50 of temporary and disability assistance, or the commissioner of chil-
51 children and family services, or the commissioner of labor, as appropri-
52 ate, that such payments do not reduce the proportionate availability
53 of federal funding used to otherwise reduce the general fund costs
54 of operating the human services application service center. Notwith-
55 standing any inconsistent provision of law, the appropriations made
56 herein that are identified by the commissioner of temporary and dis-
57 ability assistance or the commissioner of children and family ser-
58 vices or the commissioner of labor as being necessary for operating
59 the human services application service center, excluding the costs
60 of administering consolidated data center operations on behalf of
61 the office of temporary and disability assistance, the office of

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1 children and family services, and the department of labor, shall be
 2 made available only upon approval by the director of the budget of a
 3 comprehensive expenditure and personnel plan that ensures the
 4 availability of non-general fund revenues to support or offset the
 5 general fund cost of operating the human services application ser-
 6 vice center ... 25,000,000 (re. \$23,967,000)

7 Special Revenue Funds - Federal / Aid to Localities
 8 Federal Job Training Partnership Fund - 486
 9 Employment and Training (Welfare-to-Work) Account

10 The appropriation made by chapter 53, section 1, of the laws of 1999, is
 11 hereby amended and reappropriated to read:

12 For services and expenses of a welfare-to-work program as authorized
 13 by title V of the federal balanced budget act of 1997 in accordance
 14 with a plan developed by the department of labor and approved by the
 15 United States department of labor. Notwithstanding any inconsistent
 16 provision of law, in accordance with plans developed by the de-
 17 partment and approved by the director of the budget, a portion of
 18 the funds appropriated herein may be transferred to the department's
 19 employment and training program state operations account for
 20 administration of the welfare-to-work program and a portion of the
 21 funds appropriated herein may be used by the department directly or
 22 through the direct charging of department appropriations by other
 23 state agencies or departments through contract or memorandum of
 24 understanding or subject to the approval of the director of the bud-
 25 get, suballocated with other state agencies or departments, through
 26 contract or memorandum of understanding for the federal share of
 27 projects to help long-term recipients of assistance enter un-
 28 subsidized jobs as authorized by section 5001 (a) (1) of the federal
 29 balanced budget act of 1997; provided, however, if determined to be
 30 not inconsistent with federal law and regulation by the commis-
 31 sioner, subject to the approval of the director of the budget, no
 32 funds appropriated herein for the October 1, 1998 to September 30,
 33 1999 grant period shall be available to social services districts or
 34 private industry councils in a service delivery area until such
 35 social services districts or private industry councils in a service
 36 delivery area have expended all funds from the prior year federal
 37 welfare-to-work program grant period.

38 [Notwithstanding section 51 of the state finance law and any other
 39 provision of law to the contrary, the director of the budget may,
 40 upon the advice of the commissioner of temporary and disability as-
 41 sistance, the commissioner of children and family services, and the
 42 commissioner of labor, transfer or suballocate any of the amounts
 43 appropriated herein, or made available through interchange, to the
 44 office of temporary and disability assistance or the office of chil-
 45 dren and family services for services and expenses of the human
 46 services application support center.]

47 Notwithstanding section 51 of the state finance law and any other pro-
 48 vision of law to the contrary, the director of the budget may, upon
 49 the advice of the director of state operations, either: transfer or
 50 suballocate to the office for technology any of the amounts appro-
 51 priated herein or made available through interchange for services
 52 and expenses of operating the office of temporary and disability as-
 53 sistance, the office of children and family services and department
 54 of labor data centers; or, transfer or interchange any of the
 55 amounts appropriated herein with any of the nonpersonal services ap-
 56 propriations of the office of temporary and disability assistance,
 57 the office of children and family services, and the department of
 58 labor for the purpose of making payments to the office for tech-
 59 nology for services and expenses of centralized operation of the

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 data centers. Notwithstanding section 51 of the state finance law
2 and any other provision of law to the contrary, the transfer or sub-
3 allocation to the office for technology of general fund - state pur-
4 poses appropriations made to the office of temporary and disability
5 assistance or the office of children and family services shall be
6 accompanied by transfer of related general fund - state purposes
7 offset appropriations and special revenue funds - other social
8 services income account appropriations to reflect the continued
9 availability of federal funds to reduce general fund costs of admin-
10 istering consolidated data center operations on behalf of the office
11 of temporary and disability assistance and the office of children
12 and family services. Notwithstanding section 51 of the state finance
13 law and any other provision of law to the contrary, the director of
14 the budget may alternatively authorize payment to the office for
15 technology from general fund - state purposes appropriations made to
16 the office of temporary and disability assistance, the office of
17 children and family services, and the department of labor for the
18 cost of administering the data centers provided, however, that no
19 payment shall be authorized unless accompanied by certification by
20 the commissioner of temporary and disability assistance, or the com-
21 missioner of children and family services, or the commissioner of
22 labor, as appropriate, that such payments do not reduce the propor-
23 tionate availability of federal funding used to otherwise reduce the
24 general fund costs of administering the data centers. Notwith-
25 standing any inconsistent provision of law, the appropriations made
26 herein that are identified by the commissioner of the office of tem-
27 porary and disability assistance or the commissioner of the office
28 of children and family services or the commissioner of labor as
29 being necessary for the consolidated operation of the data centers
30 shall be made available only upon approval by the director of the
31 budget of a comprehensive expenditure and personnel plan that en-
32 sure the availability of non-general fund revenues to support or
33 offset the general fund cost of operating the data centers.
34 Notwithstanding section 51 of the state finance law and any other pro-
35 vision of law to the contrary, the director of the budget may, upon
36 the advice of the director of state operations, either: transfer or
37 suballocate to the office for technology any of the amounts appro-
38 propriated herein or made available through interchange for the per-
39 sonal services and related nonpersonal services costs of operating
40 the human services application service center, excluding the costs
41 of administering consolidated data center operations on behalf of
42 the office of temporary and disability assistance, the office of
43 children and family services, and the department of labor; or,
44 transfer or interchange any of the amounts appropriated herein with
45 any of the nonpersonal services appropriations of the office of tem-
46 porary and disability assistance, the office of children and family
47 services, and the department of labor for the purpose of making pay-
48 ments to the office for technology for the personal services and
49 related nonpersonal services costs of operating the human services
50 application service center, excluding the costs of administering
51 consolidated data center operations on behalf of the office of tem-
52 porary and disability assistance, the office of children and family
53 services, and the department of labor. Notwithstanding section 51 of
54 the state finance law and any other provision of law to the con-
55 trary, the transfer or suballocation to the office for technology of
56 general fund - state purposes appropriations made to the office of
57 temporary and disability assistance or the office of children and
58 family services shall be accompanied by transfer of related general
59 fund - state purposes offset appropriations and special revenue
60 funds - other state operations social services income account appro-
61 priations to reflect the continued availability of federal funds to

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1 reduce general fund costs of operating the human services applica-
 2 tion service center. Notwithstanding section 51 of the state finance
 3 law and any other provision of law to the contrary, the director of
 4 the budget may alternatively authorize payment to the office for
 5 technology from general fund - state purposes appropriations made to
 6 the office of temporary and disability assistance, the office of
 7 children and family services, and the department of labor for the
 8 cost of operating the human services application service center, ex-
 9 cluding the costs of administering consolidated data center op-
 10 erations on behalf of the office of temporary and disability
 11 assistance, the office of children and family services, and the de-
 12 partment of labor, provided, however, that no payment shall be
 13 authorized unless accompanied by certification by the commissioner
 14 of temporary and disability assistance, or the commissioner of
 15 children and family services, or the commissioner of labor, as ap-
 16 propriate, that such payments do not reduce the proportionate avail-
 17 ability of federal funding used to otherwise reduce the general fund
 18 costs of operating the human services application service center.
 19 Notwithstanding any inconsistent provision of law, the appropri-
 20 ations made herein that are identified by the commissioner of tem-
 21 porary and disability assistance or the commissioner of children and
 22 family services or the commissioner of labor as being necessary for
 23 operating the human services application service center, excluding
 24 the costs of administering consolidated data center operations on
 25 behalf of the office of temporary and disability assistance, the of-
 26 fice of children and family services, and the department of labor,
 27 shall be made available only upon approval by the director of the
 28 budget of a comprehensive expenditure and personnel plan that en-
 29 sure the availability of non-general fund revenues to support or
 30 offset the general fund cost of operating the human services ap-
 31 plication service center.

32 For the grant period October 1, 1998 to September 30, 1999
 33 65,324,000 (re. \$65,324,000)

34 The appropriation made by chapter 53, section 1, of the laws of 1998, as
 35 amended by chapter 53, section 1, of the laws of 1999, is hereby
 36 amended and reappropriated to read:

37 For services and expenses of a welfare-to-work program as authorized
 38 by title V of the federal balanced budget act of 1997 in accordance
 39 with a plan developed by the department of labor and approved by the
 40 United States department of labor. Notwithstanding any inconsistent
 41 provision of law, in accordance with plans developed by the depart-
 42 ment and approved by the director of the budget, a portion of the
 43 funds appropriated herein may be transferred to the department's
 44 employment and training program state operations account for admin-
 45 istration of the welfare-to-work program and a portion of the funds
 46 appropriated herein may be used by the department directly or
 47 through contract or memorandum of understanding for the federal
 48 share of projects to help long-term recipients of assistance enter
 49 unsubsidized jobs as authorized by section 5001 (a) (1) of the
 50 federal balanced budget act of 1997; provided, however, if deter-
 51 mined to be not inconsistent with federal law and regulation by the
 52 commissioner, subject to the approval of the director of the budget,
 53 no funds appropriated herein for the October 1, 1998 to September
 54 30, 1999 grant period shall be available to social services dis-
 55 tricts or private industry councils in a service delivery area until
 56 such social services districts or private industry councils in a
 57 service delivery area have expended all funds from the prior year
 58 federal welfare-to-work program grant period.

59 [Notwithstanding section 51 of the state finance law and any other
 60 provision of law to the contrary, the director of the budget may,

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1 upon the advice of the commissioner of temporary and disability
2 assistance, the commissioner of children and family services, and
3 the commissioner of labor, transfer or suballocate any of the
4 amounts appropriated herein, or made available through interchange,
5 to the office of temporary and disability assistance or the office
6 of children and family services for services and expenses of the
7 human services application support center.]

8 Notwithstanding section 51 of the state finance law and any other pro-
9 vision of law to the contrary, the director of the budget may, upon
10 the advice of the director of state operations, either: transfer or
11 suballocate to the office for technology any of the amounts appro-
12 priated herein or made available through interchange for services
13 and expenses of operating the office of temporary and disability
14 assistance, the office of children and family services and depart-
15 ment of labor data centers; or, transfer or interchange any of the
16 amounts appropriated herein with any of the nonpersonal services
17 appropriations of the office of temporary and disability assistance,
18 the office of children and family services, and the department of
19 labor for the purpose of making payments to the office for tech-
20 nology for services and expenses of centralized operation of the
21 data centers. Notwithstanding section 51 of the state finance law
22 and any other provision of law to the contrary, the transfer or
23 suballocation to the office for technology of general fund - state
24 purposes appropriations made to the office of temporary and dis-
25 ability assistance or the office of children and family services
26 shall be accompanied by transfer of related general fund - state
27 purposes offset appropriations and special revenue funds - other
28 social services income account appropriations to reflect the con-
29 tinued availability of federal funds to reduce general fund costs of
30 administering consolidated data center operations on behalf of the
31 office of temporary and disability assistance and the office of
32 children and family services. Notwithstanding section 51 of the
33 state finance law and any other provision of law to the contrary,
34 the director of the budget may alternatively authorize payment to
35 the office for technology from general fund - state purposes appro-
36 priations made to the office of temporary and disability assistance,
37 the office of children and family services, and the department of
38 labor for the cost of administering the data centers provided, how-
39 ever, that no payment shall be authorized unless accompanied by
40 certification by the commissioner of temporary and disability as-
41 sistance, or the commissioner of children and family services, or
42 the commissioner of labor, as appropriate, that such payments do not
43 reduce the proportionate availability of federal funding used to
44 otherwise reduce the general fund costs of administering the data
45 centers. Notwithstanding any inconsistent provision of law, the ap-
46 propriations made herein that are identified by the commissioner of
47 the office of temporary and disability assistance or the commis-
48 sioner of the office of children and family services or the commis-
49 sioner of labor as being necessary for the consolidated operation of
50 the data centers shall be made available only upon approval by the
51 director of the budget of a comprehensive expenditure and personnel
52 plan that ensures the availability of non-general fund revenues to
53 support or offset the general fund cost of operating the data cen-
54 ters.

55 Notwithstanding section 51 of the state finance law and any other pro-
56 vision of law to the contrary, the director of the budget may, upon
57 the advice of the director of state operations, either: transfer or
58 suballocate to the office for technology any of the amounts appro-
59 priated herein or made available through interchange for the per-
60 sonal services and related nonpersonal services costs of operating
61 the human services application service center, excluding the costs

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1 of administering consolidated data center operations on behalf of
 2 the office of temporary and disability assistance, the office of
 3 children and family services, and the department of labor; or,
 4 transfer or interchange any of the amounts appropriated herein with
 5 any of the nonpersonal services appropriations of the office of tem-
 6 porary and disability assistance, the office of children and family
 7 services, and the department of labor for the purpose of making
 8 payments to the office for technology for the personal services and
 9 related nonpersonal services costs of operating the human services
 10 application service center, excluding the costs of administering
 11 consolidated data center operations on behalf of the office of tem-
 12 porary and disability assistance, the office of children and family
 13 services, and the department of labor. Notwithstanding section 51 of
 14 the state finance law and any other provision of law to the con-
 15 trary, the transfer or suballocation to the office for technology of
 16 general fund - state purposes appropriations made to the office of
 17 temporary and disability assistance or the office of children and
 18 family services shall be accompanied by transfer of related general
 19 fund - state purposes offset appropriations and special revenue
 20 funds - other state operations social services income account appro-
 21 priations to reflect the continued availability of federal funds to
 22 reduce general fund costs of operating the human services applica-
 23 tion service center. Notwithstanding section 51 of the state finance
 24 law and any other provision of law to the contrary, the director of
 25 the budget may alternatively authorize payment to the office for
 26 technology from general fund - state purposes appropriations made to
 27 the office of temporary and disability assistance, the office of
 28 children and family services, and the department of labor for the
 29 cost of operating the human services application service center,
 30 excluding the costs of administering consolidated data center
 31 operations on behalf of the office of temporary and disability
 32 assistance, the office of children and family services, and the de-
 33 partment of labor, provided, however, that no payment shall be
 34 authorized unless accompanied by certification by the commissioner
 35 of temporary and disability assistance, or the commissioner of
 36 children and family services, or the commissioner of labor, as ap-
 37 propriate, that such payments do not reduce the proportionate avail-
 38 ability of federal funding used to otherwise reduce the general fund
 39 costs of operating the human services application service center.
 40 Notwithstanding any inconsistent provision of law, the appropri-
 41 ations made herein that are identified by the commissioner of tem-
 42 porary and disability assistance or the commissioner of children and
 43 family services or the commissioner of labor as being necessary for
 44 operating the human services application service center, excluding
 45 the costs of administering consolidated data center operations on
 46 behalf of the office of temporary and disability assistance, the
 47 office of children and family services, and the department of labor,
 48 shall be made available only upon approval by the director of the
 49 budget of a comprehensive expenditure and personnel plan that en-
 50 sure the availability of non-general fund revenues to support or
 51 offset the general fund cost of operating the human services appli-
 52 cation service center.

53 For the grant period October 1, 1997 to September 30, 1998
 54 97,000,000 (re. \$92,478,000)
 55 For the grant period October 1, 1998 to September 30, 1999
 56 45,000,000 (re. \$45,000,000)

57 Special Revenue Funds - Federal / Aid to Localities
 58 Federal Job Training Partnership Fund - 486
 59 Federal Emergency Employment Act Account

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1 The appropriation made by chapter 53, section 1, of the laws of 1999, is
2 hereby amended and reappropriated to read:

3 Notwithstanding section 51 of the state finance law and any other pro-
4 vision of law to the contrary, the director of the budget may, upon
5 the advice of the director of state operations, either: transfer or
6 suballocate to the office for technology any of the amounts appro-
7 priated herein or made available through interchange for services
8 and expenses of operating the office of temporary and disability as-
9 istance, the office of children and family services and department
10 of labor data centers; or, transfer or interchange any of the
11 amounts appropriated herein with any of the nonpersonal services ap-
12 propriations of the office of temporary and disability assistance,
13 the office of children and family services, and the department of
14 labor for the purpose of making payments to the office for tech-
15 nology for services and expenses of centralized operation of the
16 data centers. Notwithstanding section 51 of the state finance law
17 and any other provision of law to the contrary, the transfer or sub-
18 allocation to the office for technology of general fund - state
19 purposes appropriations made to the office of temporary and dis-
20 ability assistance or the office of children and family services
21 shall be accompanied by transfer of related general fund - state
22 purposes offset appropriations and special revenue funds - other
23 social services income account appropriations to reflect the con-
24 tinued availability of federal funds to reduce general fund costs of
25 administering consolidated data center operations on behalf of the
26 office of temporary and disability assistance and the office of
27 children and family services. Notwithstanding section 51 of the
28 state finance law and any other provision of law to the contrary,
29 the director of the budget may alternatively authorize payment to
30 the office for technology from general fund - state purposes appro-
31 priations made to the office of temporary and disability assistance,
32 the office of children and family services, and the department of
33 labor for the cost of administering the data centers provided,
34 however, that no payment shall be authorized unless accompanied by
35 certification by the commissioner of temporary and disability as-
36 istance, or the commissioner of children and family services, or
37 the commissioner of labor, as appropriate, that such payments do not
38 reduce the proportionate availability of federal funding used to
39 otherwise reduce the general fund costs of administering the data
40 centers. Notwithstanding any inconsistent provision of law, the ap-
41 propriations made herein that are identified by the commissioner of
42 the office of temporary and disability assistance or the commis-
43 sioner of the office of children and family services or the commis-
44 sioner of labor as being necessary for the consolidated operation of
45 the data centers shall be made available only upon approval by the
46 director of the budget of a comprehensive expenditure and personnel
47 plan that ensures the availability of non-general fund revenues to
48 support or offset the general fund cost of operating the data cen-
49 ters.

50 Notwithstanding section 51 of the state finance law and any other pro-
51 vision of law to the contrary, the director of the budget may, upon
52 the advice of the director of state operations, either: transfer or
53 suballocate to the office for technology any of the amounts appro-
54 priated herein or made available through interchange for the per-
55 sonal services and related nonpersonal services costs of operating
56 the human services application service center, excluding the costs
57 of administering consolidated data center operations on behalf of
58 the office of temporary and disability assistance, the office of
59 children and family services, and the department of labor; or,
60 transfer or interchange any of the amounts appropriated herein with
61 any of the nonpersonal services appropriations of the office of tem-

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1 porary and disability assistance, the office of children and family
2 services, and the department of labor for the purpose of making pay-
3 ments to the office for technology for the personal services and
4 related nonpersonal services costs of operating the human services
5 application service center, excluding the costs of administering
6 consolidated data center operations on behalf of the office of tem-
7 porary and disability assistance, the office of children and family
8 services, and the department of labor. Notwithstanding section 51 of
9 the state finance law and any other provision of law to the con-
10 trary, the transfer or suballocation to the office for technology of
11 general fund - state purposes appropriations made to the office of
12 temporary and disability assistance or the office of children and
13 family services shall be accompanied by transfer of related general
14 fund - state purposes offset appropriations and special revenue
15 funds - other state operations social services income account appro-
16 priations to reflect the continued availability of federal funds to
17 reduce general fund costs of operating the human services applica-
18 tion service center. Notwithstanding section 51 of the state finance
19 law and any other provision of law to the contrary, the director of
20 the budget may alternatively authorize payment to the office for
21 technology from general fund - state purposes appropriations made to
22 the office of temporary and disability assistance, the office of
23 children and family services, and the department of labor for the
24 cost of operating the human services application service center,
25 excluding the costs of administering consolidated data center oper-
26 ations on behalf of the office of temporary and disability as-
27 sistance, the office of children and family services, and the
28 department of labor, provided, however, that no payment shall be
29 authorized unless accompanied by certification by the commissioner
30 of temporary and disability assistance, or the commissioner of
31 children and family services, or the commissioner of labor, as ap-
32 propriate, that such payments do not reduce the proportionate
33 availability of federal funding used to otherwise reduce the general
34 fund costs of operating the human services application service
35 center. Notwithstanding any inconsistent provision of law, the ap-
36 propriations made herein that are identified by the commissioner of
37 temporary and disability assistance or the commissioner of children
38 and family services or the commissioner of labor as being necessary
39 for operating the human services application service center,
40 excluding the costs of administering consolidated data center op-
41 erations on behalf of the office of temporary and disability as-
42 sistance, the office of children and family services, and the
43 department of labor, shall be made available only upon approval by
44 the director of the budget of a comprehensive expenditure and
45 personnel plan that ensures the availability of non-general fund
46 revenues to support or offset the general fund cost of operating the
47 human services application service center.

48 For the grant period July 1, 1998 to June 30, 1999, including grants
49 to other governmental units, community-based organizations, and
50 apportionment to state departments and agencies, for the admin-
51 istration and operation of employment and training programs as
52 funded by grants under the federal job training partnership act,
53 public law 97-300, and the workforce investment act, public law
54 105-220 including transitional activities allowed under public law
55 105-220, according to the following sub-schedule

56	77,638,000	(re. \$20,000,000)
----	------------------	--------------------

57 sub-schedule

58 For services and expenses of
59 Title IIA service delivery

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1 area programs, administra-
 2 tive and auditing activ-
 3 ities, service delivery area
 4 incentive programs and state
 5 level capacity building and
 6 technical assistance activ-
 7 ities, education programs
 8 including suballocation to
 9 the state education depart-
 10 ment, and programs for older
 11 individuals including subal-
 12 location to the state office
 13 for the aging 12,010,000
 14 For services and expenses of
 15 Title IIC service delivery
 16 area programs, administra-
 17 tive and auditing activ-
 18 ities, and service delivery
 19 area incentive programs and
 20 state level capacity build-
 21 ing and technical assistance ... 2,387,000
 22 For services and expenses of
 23 Title IIB Summer youth
 24 employment and training
 25 programs 8,890,000
 26 For services and expenses of
 27 Title III formula programs
 28 as amended by the federal
 29 omnibus trade and competi-
 30 tiveness act of 1988 (public
 31 law 100-418) and the state
 32 worker adjustment act (chap-
 33 ter 231 of the laws of 1989) .. 34,351,000
 34 For services and expenses of
 35 the welfare-to-work program
 36 authorized under title v of
 37 the federal balanced budget
 38 act of 1997 to make the
 39 state share matching funds
 40 available to service deliv-
 41 ery areas or alternative
 42 entities in the same manner
 43 as federal formula funds
 44 under the welfare-to-work
 45 program 20,000,000
 46 -----

47 [Notwithstanding section 51 of
 48 the state finance law and
 49 any other provision of law
 50 to the contrary, the direc-
 51 tor of the budget may, upon
 52 the advice of the commis-
 53 sioner of temporary and
 54 disability assistance, the
 55 commissioner of children and
 56 family services, and the
 57 commissioner of labor,
 58 transfer or suballocate any
 59 of the amounts appropriated
 60 herein, or made available
 61 through interchange, to the

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1 office of temporary and
 2 disability assistance or the
 3 office of children and fami-
 4 ly services for services and
 5 expenses of the human
 6 services application support
 7 center.]

8 Total of sub-schedule 77,638,000
 9 -----

10 Notwithstanding section 51 of the state finance law and any other pro-
 11 vision of law to the contrary, the director of the budget may, upon
 12 the advice of the director of state operations, either: transfer or
 13 suballocate to the office for technology any of the amounts appro-
 14 propriated herein or made available through interchange for services
 15 and expenses of operating the office of temporary and disability as-
 16 sistance, the office of children and family services and department
 17 of labor data centers; or, transfer or interchange any of the
 18 amounts appropriated herein with any of the nonpersonal services ap-
 19 propriations of the office of temporary and disability assistance,
 20 the office of children and family services, and the department of
 21 labor for the purpose of making payments to the office for tech-
 22 nology for services and expenses of centralized operation of the
 23 data centers. Notwithstanding section 51 of the state finance law
 24 and any other provision of law to the contrary, the transfer or
 25 suballocation to the office for technology of general fund - state
 26 purposes appropriations made to the office of temporary and dis-
 27 ability assistance or the office of children and family services
 28 shall be accompanied by transfer of related general fund - state
 29 purposes offset appropriations and special revenue funds - other so-
 30 cial services income account appropriations to reflect the continued
 31 availability of federal funds to reduce general fund costs of ad-
 32 ministering consolidated data center operations on behalf of the
 33 office of temporary and disability assistance and the office of
 34 children and family services. Notwithstanding section 51 of the
 35 state finance law and any other provision of law to the contrary,
 36 the director of the budget may alternatively authorize payment to
 37 the office for technology from general fund - state purposes appro-
 38 propriations made to the office of temporary and disability assistance,
 39 the office of children and family services, and the department of
 40 labor for the cost of administering the data centers provided, how-
 41 ever, that no payment shall be authorized unless accompanied by
 42 certification by the commissioner of temporary and disability
 43 assistance, or the commissioner of children and family services, or
 44 the commissioner of labor, as appropriate, that such payments do not
 45 reduce the proportionate availability of federal funding used to
 46 otherwise reduce the general fund costs of administering the data
 47 centers. Notwithstanding any inconsistent provision of law, the ap-
 48 propriations made herein that are identified by the commissioner of
 49 the office of temporary and disability assistance or the commis-
 50 sioner of the office of children and family services or the commis-
 51 sioner of labor as being necessary for the consolidated operation of
 52 the data centers shall be made available only upon approval by the
 53 director of the budget of a comprehensive expenditure and personnel
 54 plan that ensures the availability of non-general fund revenues to
 55 support or offset the general fund cost of operating the data cen-
 56 ters.
 57 Notwithstanding section 51 of the state finance law and any other pro-
 58 vision of law to the contrary, the director of the budget may, upon
 59 the advice of the director of state operations, either: transfer or

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1 suballocate to the office for technology any of the amounts appro-
2 priated herein or made available through interchange for the per-
3 sonal services and related nonpersonal services costs of operating
4 the human services application service center, excluding the costs
5 of administering consolidated data center operations on behalf of
6 the office of temporary and disability assistance, the office of
7 children and family services, and the department of labor; or,
8 transfer or interchange any of the amounts appropriated herein with
9 any of the nonpersonal services appropriations of the office of tem-
10 porary and disability assistance, the office of children and family
11 services, and the department of labor for the purpose of making
12 payments to the office for technology for the personal services and
13 related nonpersonal services costs of operating the human services
14 application service center, excluding the costs of administering
15 consolidated data center operations on behalf of the office of tem-
16 porary and disability assistance, the office of children and family
17 services, and the department of labor. Notwithstanding section 51 of
18 the state finance law and any other provision of law to the con-
19 trary, the transfer or suballocation to the office for technology of
20 general fund - state purposes appropriations made to the office of
21 temporary and disability assistance or the office of children and
22 family services shall be accompanied by transfer of related general
23 fund - state purposes offset appropriations and special revenue
24 funds - other state operations social services income account appro-
25 priations to reflect the continued availability of federal funds to
26 reduce general fund costs of operating the human services ap-
27 plication service center. Notwithstanding section 51 of the state
28 finance law and any other provision of law to the contrary, the
29 director of the budget may alternatively authorize payment to the
30 office for technology from general fund - state purposes appropri-
31 ations made to the office of temporary and disability assistance,
32 the office of children and family services, and the department of
33 labor for the cost of operating the human services application ser-
34 vice center, excluding the costs of administering consolidated data
35 center operations on behalf of the office of temporary and dis-
36 ability assistance, the office of children and family services, and
37 the department of labor, provided, however, that no payment shall be
38 authorized unless accompanied by certification by the commissioner
39 of temporary and disability assistance, or the commissioner of
40 children and family services, or the commissioner of labor, as ap-
41 propriate, that such payments do not reduce the proportionate avail-
42 ability of federal funding used to otherwise reduce the general fund
43 costs of operating the human services application service center.
44 Notwithstanding any inconsistent provision of law, the appropri-
45 ations made herein that are identified by the commissioner of tem-
46 porary and disability assistance or the commissioner of children and
47 family services or the commissioner of labor as being necessary for
48 operating the human services application service center, excluding
49 the costs of administering consolidated data center operations on
50 behalf of the office of temporary and disability assistance, the
51 office of children and family services, and the department of labor,
52 shall be made available only upon approval by the director of the
53 budget of a comprehensive expenditure and personnel plan that en-
54 sure the availability of non-general fund revenues to support or
55 offset the general fund cost of operating the human services appli-
56 cation service center.

57 Provided further that the department shall provide funds to local ser-
58 vice delivery areas for transitional activities authorized under
59 title v of the workforce investment act (public law 105-220)
60 including funds for technical assistance for training providers that
61 would assist them in meeting certification requirements pursuant to

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1 section 122 of the act and in accommodating changes in service de-
 2 livery systems such as the use of individual training vouchers and
 3 participation in one-stop delivery systems.
 4 Notwithstanding any inconsistent provision of article 24 of the labor
 5 law, or of any other inconsistent provision of law, after March 1 of
 6 the program year ending in 2000, substate level funds appropriated
 7 herein for purposes of titles IIA and III of the federal job train-
 8 ing partnership act may be transferred, upon requests made by local
 9 service delivery areas, by the department, or after distribution, by
 10 substate areas and service delivery areas, among the programs autho-
 11 rized by such titles, subject to the approval of the commissioner
 12 and the director of the budget.
 13 For the grant period July 1, 1999 to June 30, 2000, including grants
 14 to other governmental units, community-based organizations, and
 15 apportionment to state departments and agencies, for the admin-
 16 istration and operation of employment and training programs as
 17 funded by grants under the federal job training partnership act,
 18 public law 97-300, and the workforce investment act, public law
 19 105-220 including closeout activities and transitional activities
 20 allowed under public law 105-220, according to the following sub-
 21 schedule[:]. Provided, however, that funds appropriated herein for
 22 the federal job training partnership act that are not expended for
 23 federal job training partnership act programs may be carried into
 24 the federal workforce investment act program and expended for fed-
 25 eral workforce investment act activities in accordance with federal
 26 workforce investment act rules and regulations and public law 105-
 27 220 ... 333,624,000 (re. \$327,369,000)

28 sub-schedule

29 For services and expenses of
 30 Title IIA service delivery
 31 area programs, administra-
 32 tive and auditing activ-
 33 ities, service delivery area
 34 incentive programs and state
 35 level capacity building and
 36 technical assistance activ-
 37 ities, education programs
 38 including suballocation to
 39 the state education depart-
 40 ment, and programs for older
 41 individuals including subal-
 42 location to the state office
 43 for aging 71,840,000
 44 For services and expenses of
 45 Title IIC service delivery
 46 area programs, administra-
 47 tive and auditing activ-
 48 ities, and service delivery
 49 area incentive programs and
 50 state level capacity build-
 51 ing and technical assistance ... 8,971,000
 52 For services and expenses of
 53 Title III formula programs
 54 and miscellaneous secre-
 55 tary's discretionary grant
 56 programs as amended by the
 57 federal omnibus trade and
 58 competitiveness act of 1988
 59 (public law 100-418) and the

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1 state worker adjustment act
 2 (chapter 231 of the laws of
 3 1989) 142,813,000
 4 For services and expenses of
 5 miscellaneous Title IV
 6 federally administered
 7 programs 10,000,000
 8 For services and expenses of
 9 [a] federal fiscal year 2000
 10 [summer] youth employment
 11 program under the workforce
 12 investment act (public law
 13 105-220) 80,000,000
 14 For services and expenses of
 15 the welfare-to-work program
 16 authorized under title v of
 17 the federal balanced budget
 18 act of 1997 to make the
 19 state share matching funds
 20 available to service deliv-
 21 ery areas of alternative
 22 entities in the same manner
 23 as federal formula under the
 24 welfare-to-work program 20,000,000
 25 [Provided further that the
 26 department shall provide
 27 funds to local service
 28 delivery areas for transi-
 29 tional activities authorized
 30 under title v of the work-
 31 force investment act (public
 32 law 105-220) including funds
 33 for technical assistance for
 34 training providers that
 35 would assist them in meeting
 36 certification requirements
 37 pursuant to section 122 of
 38 the act and in accommodating
 39 changes in service delivery
 40 systems such as the use of
 41 individual training vouchers
 42 and participation in one-
 43 stop delivery systems.

44 Notwithstanding section 51 of the state
 45 finance law and any other provision of law
 46 to the contrary, the director of the budg-
 47 et may, upon the advice of the commission-
 48 er of temporary and disability assistance,
 49 the commissioner of children and family
 50 services, and the commissioner of labor,
 51 transfer or suballocate any of the amounts
 52 appropriated herein, or made available
 53 through interchange, to the office of
 54 temporary and disability assistance or the
 55 office of children and family services for
 56 services and expenses of the human
 57 services application support center 333,624,000
 58 -----
 59 Notwithstanding any inconsistent provision
 60 of article 24 of the labor law, or of any

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1 other inconsistent provision of law, after
 2 March 1 of the program year ending in
 3 2000, substate level funds appropriated
 4 herein for purposes of titles IIA and III
 5 of the federal job training partnership
 6 act may be transferred, upon requests made
 7 by local service delivery areas, by the
 8 department, or after distribution, by
 9 substate areas and service delivery areas,
 10 among the programs authorized by such
 11 titles, subject to the approval of the
 12 commissioner and the director of the bud-
 13 et.]

14
 15 Total of sub-schedule 333,624,000
 16

17 The appropriation made by chapter 53, section 1, of the laws of 1998, as
 18 amended by chapter 53, section 1, of the laws of 1999, is hereby
 19 amended and reappropriated to read:

20 Notwithstanding section 51 of the state finance law and any other pro-
 21 vision of law to the contrary, the director of the budget may, upon
 22 the advice of the director of state operations, either: transfer or
 23 suballocate to the office for technology any of the amounts appro-
 24 riated herein or made available through interchange for services
 25 and expenses of operating the office of temporary and disability
 26 assistance, the office of children and family services and de-
 27 partment of labor data centers; or, transfer or interchange any of
 28 the amounts appropriated herein with any of the nonpersonal services
 29 appropriations of the office of temporary and disability assistance,
 30 the office of children and family services, and the department of
 31 labor for the purpose of making payments to the office for tech-
 32 nology for services and expenses of centralized operation of the
 33 data centers. Notwithstanding section 51 of the state finance law
 34 and any other provision of law to the contrary, the transfer or sub-
 35 allocation to the office for technology of general fund - state pur-
 36 poses appropriations made to the office of temporary and disability
 37 assistance or the office of children and family services shall be
 38 accompanied by transfer of related general fund - state purposes
 39 offset appropriations and special revenue funds - other social
 40 services income account appropriations to reflect the continued
 41 availability of federal funds to reduce general fund costs of
 42 administering consolidated data center operations on behalf of the
 43 office of temporary and disability assistance and the office of
 44 children and family services. Notwithstanding section 51 of the
 45 state finance law and any other provision of law to the contrary,
 46 the director of the budget may alternatively authorize payment to
 47 the office for technology from general fund - state purposes
 48 appropriations made to the office of temporary and disability
 49 assistance, the office of children and family services, and the
 50 department of labor for the cost of administering the data centers
 51 provided, however, that no payment shall be authorized unless
 52 accompanied by certification by the commissioner of temporary and
 53 disability assistance, or the commissioner of children and family
 54 services, or the commissioner of labor, as appropriate, that such
 55 payments do not reduce the proportionate availability of federal
 56 funding used to otherwise reduce the general fund costs of admin-
 57 istering the data centers. Notwithstanding any inconsisten
 58 provision of law, the appropriations made herein that are identified by
 59 the commissioner of the office of temporary and disability assis-
 60 tance or the commissioner of the office of children and family

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1 services or the commissioner of labor as being necessary for the
2 consolidated operation of the data centers shall be made available
3 only upon approval by the director of the budget of a comprehensive
4 expenditure and personnel plan that ensures the availability of non-
5 general fund revenues to support or offset the general fund cost of
6 operating the data centers.

7 Notwithstanding section 51 of the state finance law and any other pro-
8 vision of law to the contrary, the director of the budget may, upon
9 the advice of the director of state operations, either: transfer or
10 suballocate to the office for technology any of the amounts appro-
11 propriated herein or made available through interchange for the per-
12 sonal services and related nonpersonal services costs of operating
13 the human services application service center, excluding the costs
14 of administering consolidated data center operations on behalf of
15 the office of temporary and disability assistance, the office of
16 children and family services, and the department of labor; or,
17 transfer or interchange any of the amounts appropriated herein with
18 any of the nonpersonal services appropriations of the office of tem-
19 porary and disability assistance, the office of children and family
20 services, and the department of labor for the purpose of making
21 payments to the office for technology for the personal services and
22 related nonpersonal services costs of operating the human services
23 application service center, excluding the costs of administering
24 consolidated data center operations on behalf of the office of tem-
25 porary and disability assistance, the office of children and family
26 services, and the department of labor. Notwithstanding section 51 of
27 the state finance law and any other provision of law to the con-
28 trary, the transfer or suballocation to the office for technology of
29 general fund - state purposes appropriations made to the office of
30 temporary and disability assistance or the office of children and
31 family services shall be accompanied by transfer of related general
32 fund - state purposes offset appropriations and special revenue
33 funds - other state operations social services income account appro-
34 priations to reflect the continued availability of federal funds to
35 reduce general fund costs of operating the human services applica-
36 tion service center. Notwithstanding section 51 of the state finance
37 law and any other provision of law to the contrary, the director of
38 the budget may alternatively authorize payment to the office for
39 technology from general fund - state purposes appropriations made to
40 the office of temporary and disability assistance, the office of
41 children and family services, and the department of labor for the
42 cost of operating the human services application service center,
43 excluding the costs of administering consolidated data center op-
44 erations on behalf of the office of temporary and disability
45 assistance, the office of children and family services, and the
46 department of labor, provided, however, that no payment shall be
47 authorized unless accompanied by certification by the commissioner
48 of temporary and disability assistance, or the commissioner of
49 children and family services, or the commissioner of labor, as
50 appropriate, that such payments do not reduce the proportionate
51 availability of federal funding used to otherwise reduce the general
52 fund costs of operating the human services application service cen-
53 ter. Notwithstanding any inconsistent provision of law, the appro-
54 priations made herein that are identified by the commissioner of
55 temporary and disability assistance or the commissioner of children
56 and family services or the commissioner of labor as being necessary
57 for operating the human services application service center, exclud-
58 ing the costs of administering consolidated data center operations
59 on behalf of the office of temporary and disability assistance, the
60 office of children and family services, and the department of labor,
61 shall be made available only upon approval by the director of the

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1 budget of a comprehensive expenditure and personnel plan that en-
 2 sure the availability of non-general fund revenues to support or
 3 offset the general fund cost of operating the human services appli-
 4 cation service center.
 5 For the grant period July 1, 1998 to June 30, 1999, including grants
 6 to other governmental units, community based organizations, and
 7 apportionment to state departments and agencies, for the adminis-
 8 tration and operation of employment and training programs, as funded
 9 by grants under the federal job training partnership act, public law
 10 97-300, and the workforce investment act, public law 105-220 includ-
 11 ing closeout activities and transitional activities allowed under
 12 public law 105-220 according to the following sub-schedule[:] .
 13 Provided, however, that funds appropriated herein for the federal
 14 job training partnership act that are not expended for federal job
 15 training partnership act programs may be carried into the federal
 16 workforce investment act program and expended for federal workforce
 17 investment act activities in accordance with federal workforce in-
 18 vestment act rules and regulations and public law 105-220
 19 262,828,000 (re. \$144,300,000)

20 sub-schedule

21 For services and expenses of
 22 Title IIA service delivery
 23 area programs 50,700,000
 24 For services and expenses of
 25 Title IIA administrative and
 26 auditing activities 3,300,000
 27 For services and expenses of
 28 Title IIA service delivery
 29 area incentive programs and
 30 state level capacity build-
 31 ing and technical assistance
 32 activities 3,560,000
 33 For services and expenses of
 34 Title IIA education
 35 programs, including suballo-
 36 cation to the state educa-
 37 tion department 7,030,000
 38 For services and expenses of
 39 Title IIA programs for older
 40 individuals, including
 41 suballocation to the state
 42 office for aging 3,300,000
 43 For services and expenses of
 44 Title IIB summer youth
 45 employment and training
 46 programs 67,590,000
 47 For services and expenses of
 48 Title IIC service delivery
 49 area programs 6,316,000
 50 For services and expenses of
 51 Title IIC administrative and
 52 auditing activities 385,000
 53 For services and expenses of
 54 Title IIC service delivery
 55 area incentive programs and
 56 state level capacity build-
 57 ing and technical assistance
 58 activities 416,000

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1 For services and expenses of
 2 Title IIC education
 3 programs, including a subal-
 4 location to the state educa-
 5 tion department 822,000
 6 For services and expenses of
 7 Title III formula programs,
 8 as amended by the federal
 9 omnibus trade and competi-
 10 tiveness act of 1988 (public
 11 law 100-418) and the state
 12 worker adjustment act (chap-
 13 ter 231 of the laws of 1989) .. 79,409,000
 14 For services and expenses of
 15 miscellaneous Title III U.S.
 16 secretary's discretionary
 17 grant programs, as amended
 18 by the federal omnibus trade
 19 and competitiveness act of
 20 1988 (public law 100-418)
 21 and the state worker adjust-
 22 ment act (chapter 231 of the
 23 laws of 1989) 30,000,000
 24 For services and expenses of
 25 miscellaneous Title IV
 26 federally administered
 27 programs..... 10,000,000
 28 -----

29 [Notwithstanding section 51 of
 30 the state finance law and
 31 any other provision of law
 32 to the contrary, the direc-
 33 tor of the budget may, upon
 34 the advice of the commis-
 35 sioner of temporary and
 36 disability assistance, the
 37 commissioner of children and
 38 family services, and the
 39 commissioner of labor,
 40 transfer or suballocate any
 41 of the amounts appropriated
 42 herein, or made available
 43 through interchange, to the
 44 office of temporary and
 45 disability assistance or the
 46 office of children and fami-
 47 ly services for services and
 48 expenses of the human
 49 services application support
 50 center.]
 51 Total of sub-schedule 262,828,000
 52 -----

53 The appropriation made by chapter 53, section 1, of the laws of 1997, as
 54 amended by chapter 53, section 1, of the laws of 1999, is hereby
 55 amended and reappropriated to read:

56 Notwithstanding section 51 of the state finance law and any other pro-
 57 vision of law to the contrary, the director of the budget may, upon
 58 the advice of the director of state operations, either: transfer or
 59 suballocate to the office for technology any of the amounts appro-
 60 priated herein or made available through interchange for services

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1 and expenses of operating the office of temporary and disability as-
2 istance, the office of children and family services and department
3 of labor data centers; or, transfer or interchange any of the
4 amounts appropriated herein with any of the nonpersonal services ap-
5 propriations of the office of temporary and disability assistance,
6 the office of children and family services, and the department of
7 labor for the purpose of making payments to the office for tech-
8 nology for services and expenses of centralized operation of the
9 data centers. Notwithstanding section 51 of the state finance law
10 and any other provision of law to the contrary, the transfer or sub-
11 allocation to the office for technology of general fund - state pur-
12 poses appropriations made to the office of temporary and disability
13 assistance or the office of children and family services shall be
14 accompanied by transfer of related general fund - state purposes
15 offset appropriations and special revenue funds - other social
16 services income account appropriations to reflect the continued
17 availability of federal funds to reduce general fund costs of
18 administering consolidated data center operations on behalf of the
19 office of temporary and disability assistance and the office of
20 children and family services. Notwithstanding section 51 of the
21 state finance law and any other provision of law to the contrary,
22 the director of the budget may alternatively authorize payment to
23 the office for technology from general fund - state purposes appro-
24 priations made to the office of temporary and disability assistance,
25 the office of children and family services, and the department of
26 labor for the cost of administering the data centers provided, how-
27 ever, that no payment shall be authorized unless accompanied by
28 certification by the commissioner of temporary and disability assis-
29 tance, or the commissioner of children and family services, or the
30 commissioner of labor, as appropriate, that such payments do not
31 reduce the proportionate availability of federal funding used to
32 otherwise reduce the general fund costs of administering the data
33 centers. Notwithstanding any inconsistent provision of law, the
34 appropriations made herein that are identified by the commissioner
35 of the office of temporary and disability assistance or the commis-
36 sioner of the office of children and family services or the commis-
37 sioner of labor as being necessary for the consolidated operation of
38 the data centers shall be made available only upon approval by the
39 director of the budget of a comprehensive expenditure and personnel
40 plan that ensures the availability of non-general fund revenues to
41 support or offset the general fund cost of operating the data cen-
42 ters.

43 Notwithstanding section 51 of the state finance law and any other pro-
44 vision of law to the contrary, the director of the budget may, upon
45 the advice of the director of state operations, either: transfer or
46 suballocate to the office for technology any of the amounts appro-
47 priated herein or made available through interchange for the per-
48 sonal services and related nonpersonal services costs of operating
49 the human services application service center, excluding the costs
50 of administering consolidated data center operations on behalf of
51 the office of temporary and disability assistance, the office of
52 children and family services, and the department of labor; or,
53 transfer or interchange any of the amounts appropriated herein with
54 any of the nonpersonal services appropriations of the office of tem-
55 porary and disability assistance, the office of children and family
56 services, and the department of labor for the purpose of making
57 payments to the office for technology for the personal services and
58 related nonpersonal services costs of operating the human services
59 application service center, excluding the costs of administering
60 consolidated data center operations on behalf of the office of tem-
61 porary and disability assistance, the office of children and family

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1 services, and the department of labor. Notwithstanding section 51 of
 2 the state finance law and any other provision of law to the con-
 3 trary, the transfer or suballocation to the office for technology of
 4 general fund - state purposes appropriations made to the office of
 5 temporary and disability assistance or the office of children and
 6 family services shall be accompanied by transfer of related general
 7 fund - state purposes offset appropriations and special revenue
 8 funds - other state operations social services income account appro-
 9 priations to reflect the continued availability of federal funds to
 10 reduce general fund costs of operating the human services applica-
 11 tion service center. Notwithstanding section 51 of the state finance
 12 law and any other provision of law to the contrary, the director of
 13 the budget may alternatively authorize payment to the office for
 14 technology from general fund - state purposes appropriations made to
 15 the office of temporary and disability assistance, the office of
 16 children and family services, and the department of labor for the
 17 cost of operating the human services application service center, ex-
 18 cluding the costs of administering consolidated data center
 19 operations on behalf of the office of temporary and disability as-
 20 sistance, the office of children and family services, and the
 21 department of labor, provided, however, that no payment shall be
 22 authorized unless accompanied by certification by the commissioner
 23 of temporary and disability assistance, or the commissioner of
 24 children and family services, or the commissioner of labor, as ap-
 25 propriate, that such payments do not reduce the proportionate
 26 availability of federal funding used to otherwise reduce the general
 27 fund costs of operating the human services application service
 28 center. Notwithstanding any inconsistent provision of law, the ap-
 29 propriations made herein that are identified by the commissioner of
 30 temporary and disability assistance or the commissioner of children
 31 and family services or the commissioner of labor as being necessary
 32 for operating the human services application service center,
 33 excluding the costs of administering consolidated data center
 34 operations on behalf of the office of temporary and disability
 35 assistance, the office of children and family services, and the de-
 36 partment of labor, shall be made available only upon approval by the
 37 director of the budget of a comprehensive expenditure and personnel
 38 plan that ensures the availability of non-general fund revenues to
 39 support or offset the general fund cost of operating the human ser-
 40 vices application service center.

41 For the grant period July 1, 1997 to June 30, 1998, including grants
 42 to other governmental units, community based organizations, and
 43 apportionment to state departments and agencies, for the adminis-
 44 tration and operation of employment and training programs, as funded
 45 by grants under the federal job training partnership act, public law
 46 97-300, according to the following sub-schedule:

47	232,141,000	(re. \$38,200,000)
----	-------------------	--------------------

48 sub-schedule

49	For services and expenses of	
50	Title IIA service delivery	
51	area programs	39,660,000
52	For services and expenses of	
53	Title IIA administrative and	
54	auditing activities	2,580,000
55	For services and expenses of	
56	Title IIA service delivery	
57	area incentive programs and	
58	state level capacity build-	
59	ing and technical assistance	

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 activities. A portion of
 2 these funds may be suballo-
 3 cated to the department of
 4 social services or its
 5 successor agency 2,790,000
 6 For services and expenses of
 7 Title IIA education
 8 programs, including suballo-
 9 cation to the state educa-
 10 tion department 5,500,000
 11 For services and expenses of
 12 Title IIA programs for older
 13 individuals, including
 14 suballocation to the state
 15 office for aging 2,580,000
 16 For services and expenses of
 17 Title IIB summer youth
 18 employment and training
 19 programs 62,580,000
 20 For services and expenses of
 21 Title IIC service delivery
 22 area programs 5,695,000
 23 For services and expenses of
 24 Title IIC administrative and
 25 auditing activities 347,000
 26 For services and expenses of
 27 Title IIC service delivery
 28 area incentive programs and
 29 state level capacity build-
 30 ing and technical assistance
 31 activities. A portion of
 32 these funds may be suballo-
 33 cated to the department of
 34 social services and division
 35 for youth or to their
 36 successor agencies 375,000
 37 For services and expenses of
 38 Title IIC education
 39 programs, including a subal-
 40 location to the state educa-
 41 tion department 741,000
 42 For services and expenses of
 43 Title III formula programs,
 44 as amended by the federal
 45 omnibus trade and competi-
 46 tiveness act of 1988 (public
 47 law 100-418) and the state
 48 worker adjustment act (chap-
 49 ter 231 of the laws of 1989).. 69,293,000
 50 For services and expenses of
 51 miscellaneous Title III U.S.
 52 secretary's discretionary
 53 grant programs, as amended
 54 by the federal omnibus trade
 55 and competitiveness act of
 56 1988 (public law 100-418)
 57 and the state worker adjust-
 58 ment act (chapter 231 of the
 59 laws of 1989) 30,000,000
 60 For services and expenses of
 61 miscellaneous Title IV

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 federally administered pro-
 2 grams.....10,000,000
 3 -----

4 [Notwithstanding section 51 of
 5 the state finance law and
 6 any other provision of law
 7 to the contrary, the direc-
 8 tor of the budget may, upon
 9 the advice of the commis-
 10 sioner of temporary and
 11 disability assistance, the
 12 commissioner of children and
 13 family services, and the
 14 commissioner of labor,
 15 transfer or suballocate any
 16 of the amounts appropriated
 17 herein, or made available
 18 through interchange, to the
 19 office of temporary and
 20 disability assistance or the
 21 office of children and fami-
 22 ly services for services and
 23 expenses of the human
 24 services application support
 25 center.]
 26 Total of sub-schedule 232,141,000
 27 -----

28 Special Revenue Funds - Federal / State Operations
 29 Federal Job Training Partnership Fund - 486
 30 Federal Emergency Employment Act Account

31 The appropriation made by chapter 53, section 1, of the laws of 1996, is
 32 hereby amended and reappropriated to read:

33 Notwithstanding section 51 of the state finance law and any other pro-
 34 vision of law to the contrary, the director of the budget may, upon
 35 the advice of the director of state operations, either: transfer or
 36 suballocate to the office for technology any of the amounts appro-
 37 priated herein or made available through interchange for services
 38 and expenses of operating the office of temporary and disability as-
 39 istance, the office of children and family services and department
 40 of labor data centers; or, transfer or interchange any of the
 41 amounts appropriated herein with any of the nonpersonal services ap-
 42 propriations of the office of temporary and disability assistance,
 43 the office of children and family services, and the department of
 44 labor for the purpose of making payments to the office for tech-
 45 nology for services and expenses of centralized operation of the
 46 data centers. Notwithstanding section 51 of the state finance law
 47 and any other provision of law to the contrary, the transfer or sub-
 48 allocation to the office for technology of general fund - state pur-
 49 poses appropriations made to the office of temporary and disability
 50 assistance or the office of children and family services shall be
 51 accompanied by transfer of related general fund - state purposes
 52 offset appropriations and special revenue funds - other social
 53 services income account appropriations to reflect the continued
 54 availability of federal funds to reduce general fund costs of ad-
 55 ministering consolidated data center operations on behalf of the
 56 office of temporary and disability assistance and the office of
 57 children and family services. Notwithstanding section 51 of the
 58 state finance law and any other provision of law to the contrary,
 59 the director of the budget may alternatively authorize payment to

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 the office for technology from general fund - state purposes appro-
2 priations made to the office of temporary and disability assistance,
3 the office of children and family services, and the department of
4 labor for the cost of administering the data centers provided, how-
5 ever, that no payment shall be authorized unless accompanied by
6 certification by the commissioner of temporary and disability as-
7 istance, or the commissioner of children and family services, or
8 the commissioner of labor, as appropriate, that such payments do not
9 reduce the proportionate availability of federal funding used to
10 otherwise reduce the general fund costs of administering the data
11 centers. Notwithstanding any inconsistent provision of law, the ap-
12 propriations made herein that are identified by the commissioner of
13 the office of temporary and disability assistance or the commis-
14 sioner of the office of children and family services or the commis-
15 sioner of labor as being necessary for the consolidated operation of
16 the data centers shall be made available only upon approval by the
17 director of the budget of a comprehensive expenditure and personnel
18 plan that ensures the availability of non-general fund revenues to
19 support or offset the general fund cost of operating the data cen-
20 ters.

21 Notwithstanding section 51 of the state finance law and any other pro-
22 vision of law to the contrary, the director of the budget may, upon
23 the advice of the director of state operations, either: transfer or
24 suballocate to the office for technology any of the amounts appro-
25 priated herein or made available through interchange for the per-
26 sonal services and related nonpersonal services costs of operating
27 the human services application service center, excluding the costs
28 of administering consolidated data center operations on behalf of
29 the office of temporary and disability assistance, the office of
30 children and family services, and the department of labor; or,
31 transfer or interchange any of the amounts appropriated herein with
32 any of the nonpersonal services appropriations of the office of tem-
33 porary and disability assistance, the office of children and family
34 services, and the department of labor for the purpose of making
35 payments to the office for technology for the personal services and
36 related nonpersonal services costs of operating the human services
37 application service center, excluding the costs of administering
38 consolidated data center operations on behalf of the office of tem-
39 porary and disability assistance, the office of children and family
40 services, and the department of labor. Notwithstanding section 51 of
41 the state finance law and any other provision of law to the con-
42 trary, the transfer or suballocation to the office for technology of
43 general fund - state purposes appropriations made to the office of
44 temporary and disability assistance or the office of children and
45 family services shall be accompanied by transfer of related general
46 fund - state purposes offset appropriations and special revenue
47 funds - other state operations social services income account appro-
48 priations to reflect the continued availability of federal funds to
49 reduce general fund costs of operating the human services applica-
50 tion service center. Notwithstanding section 51 of the state finance
51 law and any other provision of law to the contrary, the director of
52 the budget may alternatively authorize payment to the office for
53 technology from general fund - state purposes appropriations made to
54 the office of temporary and disability assistance, the office of
55 children and family services, and the department of labor for the
56 cost of operating the human services application service center, ex-
57 cluding the costs of administering consolidated data center op-
58 erations on behalf of the office of temporary and disability
59 assistance, the office of children and family services, and the de-
60 partment of labor, provided, however, that no payment shall be
61 authorized unless accompanied by certification by the commissioner

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 of temporary and disability assistance, or the commissioner of
 2 children and family services, or the commissioner of labor, as ap-
 3 propriate, that such payments do not reduce the proportionate
 4 availability of federal funding used to otherwise reduce the general
 5 fund costs of operating the human services application service cen-
 6 ter. Notwithstanding any inconsistent provision of law, the appro-
 7 priations made herein that are identified by the commissioner of
 8 temporary and disability assistance or the commissioner of children
 9 and family services or the commissioner of labor as being necessary
 10 for operating the human services application service center, ex-
 11 cluding the costs of administering consolidated data center
 12 operations on behalf of the office of temporary and disability as-
 13 sistance, the office of children and family services, and the de-
 14 partment of labor, shall be made available only upon approval by the
 15 director of the budget of a comprehensive expenditure and personnel
 16 plan that ensures the availability of non-general fund revenues to
 17 support or offset the general fund cost of operating the human ser-
 18 vices application service center.

19 For the grant period July 1, 1996 to June 30, 1997, including grants
 20 to other governmental units, community based organizations, and ap-
 21 portionment to state departments and agencies, for the adminis-
 22 tration and operation of employment and training programs, as funded
 23 by grants under the federal job training partnership act, public law
 24 97-300, according to the following sub-schedule:
 25 167,835,000 (re. \$15,000,000)

26 sub-schedule

27 For services and expenses of
 28 Title IIA service delivery
 29 area programs 37,393,000
 30 For services and expenses of
 31 Title IIA administrative and
 32 auditing activities includ-
 33 ing a sub-allocation of up
 34 to 15 percent to the depart-
 35 ment of economic development ... 2,279,200
 36 For services and expenses of
 37 Title IIA service delivery
 38 area incentive programs and
 39 state level capacity build-
 40 ing and technical assistance
 41 activities. A portion of
 42 these funds may be suballo-
 43 cated to the [department of
 44 social services] office of
 45 temporary and disability as-
 46 sistance 2,462,100
 47 For services and expenses of
 48 Title IIA education
 49 programs, including suballo-
 50 cation to the state educa-
 51 tion department 4,867,200
 52 For services and expenses of
 53 Title IIA programs for older
 54 individuals, including
 55 suballocation to the state
 56 office for aging 2,279,200

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1	For services and expenses of	
2	Title IIB summer youth	
3	employment and training	
4	programs	43,821,200
5	For services and expenses of	
6	Title IIC service delivery	
7	area programs	5,734,100
8	For services and expenses of	
9	Title IIC administrative and	
10	auditing activities	349,600
11	For services and expenses of	
12	Title IIC service delivery	
13	area incentive programs and	
14	state level capacity build-	
15	ing and technical assistance	
16	activities. A portion of	
17	these funds may be suballo-	
18	cated to the [department of	
19	social services and division	
20	for youth] <u>office of tempo-</u>	
21	<u>rary and disability assis-</u>	
22	<u>tance and the office of</u>	
23	<u>children and family services</u>	349,600
24	For services and expenses of	
25	Title IIC education	
26	programs, including a subal-	
27	location to the state educa-	
28	tion department	559,400
29	For services and expenses of	
30	Title III formula programs,	
31	as amended by the federal	
32	omnibus trade and competi-	
33	tiveness act of 1988 (public	
34	law 100-418) and the state	
35	worker adjustment act (chap-	
36	ter 231 of the laws of 1989) ..	43,290,900
37	For services and expenses of	
38	miscellaneous Title III U.S.	
39	secretary's discretionary	
40	grant programs, as amended	
41	by the federal omnibus trade	
42	and competitiveness act of	
43	1988 (public law 100-418)	
44	and the state worker adjust-	
45	ment act (chapter 231 of the	
46	laws of 1989)	19,449,500
47	For services and expenses of	
48	miscellaneous Title IV	
49	federally administered	
50	programs	5,000,000
51		-----
52	Total of sub-schedule	167,835,000
53		-----

54 By chapter 50, section 1, of the laws of 1995:

55 For the grant period July 1, 1995 to June 30, 1996 including grants to

56 other governmental units, community based organizations, for the

57 administration and operation of employment and training programs, as

58 funded by grants under the federal job training partnership act,

59 public law 97-300, according to the following sub-schedule:

60 234,582,300 (re. \$2,000,000)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 Special Revenue Funds - Other / State Operations
2 Unemployment Insurance Interest and Penalty Fund - 482

3 By chapter 53, section 1, of the laws of 1999:
4 For services and expenses of employment and training programs... ..
5 12,205,000 (re. \$10,052,000)

6 By chapter 53, section 1, of the laws of 1998:
7 For services and expenses of employment and training programs
8 12,119,500 (re. \$2,423,000)

9 EMPLOYMENT RELATIONS BOARD PROGRAM

10 General Fund / State Operations
11 State Purposes Account - 003

12 By chapter 53, section 1, of the laws of 1999:
13 For services and expenses of the empire state advantage: excellence at
14 work program ... 350,000 (re. \$270,000)

15 [General Fund / Aid to Localities
16 Community Projects Fund - 007
17 Account AA]

18 By chapter 53, section 1, of the laws of 1998:
19 For services and expenses of the Empire State Advantage: Excellence at
20 Work program ... 150,000 (re. \$26,000)

21 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

22 Special Revenue Funds - Other / State Operations
23 Training and Education Program on Occupational Safety
24 and Health Fund - 305
25 OSHA-Training and Education Account

26 By chapter 53, section 1, of the laws of 1999:
27 For services and expenses related to occupational safety and health
28 program enforcement activities... .. 9,056,100...(re. \$8,060,000)

29 By chapter 53, section 1, of the laws of 1998:
30 For services and expenses related to occupational safety and health
31 program enforcement activities according to the following sub-sche-
32 dule ... 9,021,000 (re. \$5,352,000)

33 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

34 Special Revenue Funds - Federal / State Operations
35 Unemployment Insurance Occupational Training Fund - 484

36 By chapter 53, section 1, of the laws of 1999:
37 For the payment of expenses and allowances to authorized enrollees
38 under approved employment and training programs
39 19,100,000 (re. \$10,200,000)
40 For individual and family grant payments made pursuant to the federal
41 disaster relief act of 1974, public law 93-288, for the period April
42 1, 1999 to March 31, 2000 ... 15,000,000 (re. \$15,000,000)

43 Total reappropriations for state operations and aid to
44 localities 1,303,674,200
45 =====

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	48,231,400	0
4 Special Revenue Funds - Other	15,495,000	0
5	-----	-----
6 All Funds	63,726,400	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----				
11 GF-St/Local	29,631,400	18,600,000	0	48,231,400
12 SR-Other	15,495,000	0	0	15,495,000
13 -----				
14 All Funds	45,126,400	18,600,000	0	63,726,400
15 -----				
16 =====				

17 SCHEDULE

18 POLICY AND ORGANIZATIONAL SUPPORT SERVICES PROGRAM 45,993,100
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 Personal service 8,903,600
 23 Nonpersonal service 2,550,600

24 Maintenance undistributed
 25 For services and expenses of the school tax
 26 relief initiative enacted by chapter 389
 27 of the laws of 1997. Notwithstanding any
 28 other law, rule or regulation to the
 29 contrary, a portion of these funds may be
 30 suballocated to other state departments or
 31 agencies 11,500,000
 32 -----

33 Program account subtotal 22,954,200
 34 -----

35 General Fund / Aid to Localities
 36 Local Assistance Account - 001

37 For state financial assistance for improve-
 38 ment of real property tax administration
 39 pursuant to a plan submitted by the office
 40 of real property services no later than 30
 41 days following the enactment of the state
 42 budget and approved by the director of the
 43 budget. Such financial assistance shall
 44 include a minimum of \$6,300,000 for
 45 payments pursuant to section 1573 of the
 46 real property tax law, provided that,
 47 notwithstanding any law, rule or regu-
 48 lation to the contrary, no grant awarded
 49 to any individual assessing unit in any
 50 given year pursuant to subdivision 2 of

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	section 1573 shall exceed \$500,000; and up	
2	to \$12,000,000 for activities related to	
3	the implementation of the school tax	
4	relief initiative enacted by chapter 389	
5	of the laws of 1997	18,300,000
6	State aid for reimbursement for assessor	
7	training. Notwithstanding any provision of	
8	law to the contrary, the amount appropri-	
9	ated herein shall represent fulfillment of	
10	the state's obligation for this purpose ..	300,000
11		-----
12	Program account subtotal	18,600,000
13		-----
14	Special Revenue Funds - Other / State Operations	
15	Miscellaneous Special Revenue Fund - 339	
16	Industrial and Utility Service Account	
17	For services and expenses related to the	
18	preparation of appraisals on special fran-	
19	chises, unit of production values of oil	
20	and gas rights and assessment ceilings on	
21	railroad properties.	
22	Personal service	2,034,100
23	Nonpersonal service	169,300
24	Fringe benefits	613,500
25	Indirect costs	86,900
26		-----
27	Program account subtotal	2,903,800
28		-----
29	Special Revenue Funds - Other / State Operations	
30	Miscellaneous Special Revenue Fund - 339	
31	Local Services Account	
32	Personal service	869,500
33	Nonpersonal service	366,300
34	Fringe benefits	262,200
35	Indirect costs	37,100
36		-----
37	Program account subtotal	1,535,100
38		-----
39	REGIONAL OPERATIONS PROGRAM	17,487,000
40		-----
41	General Fund / State Operations	
42	State Purposes Account - 003	
43	Personal service	6,342,200
44	Nonpersonal service	88,700
45		-----
46	Program account subtotal	6,430,900
47		-----
48	Special Revenue Funds - Other / State Operations	
49	Miscellaneous Special Revenue Fund - 339	
50	Improvement of Real Property Tax Administration Account	
51	Personal service	3,875,900

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Nonpersonal service	4,845,700	
2	Fringe benefits	1,169,000	
3	Indirect costs	165,500	
4	Maintenance undistributed		
5	For services and expenses of activities		
6	supported by fees and chargebacks made		
7	available for such services, pursuant to a		
8	plan submitted by the office of real prop-		
9	erty services and approved by the director		
10	of the budget	1,000,000	
11		-----	
12	Program account subtotal	11,056,100	
13		-----	
14	SCHOOL DISTRICT INCOME VERIFICATION PROGRAM		246,300
15			-----
16	General Fund / State Operations		
17	State Purposes Account - 003		
18	Personal service	195,000	
19	Nonpersonal service	51,300	
20		-----	
21	Total new appropriations for state operations and aid to		
22	localities		63,726,400
23			=====

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	1,354,137,000	0
4	Special Revenue Funds - Federal	136,150,000	2,000,000
5	Special Revenue Funds - Other	2,144,891,000	25,000,000
6	Capital Projects Funds	0	2,574,337,000
7	Internal Service Funds	5,000,000	0
8	Fiduciary Funds	51,100,000	0
9		-----	-----
10	All Funds	3,691,278,000	2,601,337,000
11		=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14	-----	-----	-----	-----	-----
15					
16	GF-St/Local	1,048,556,000	305,581,000	0	1,354,137,000
17	SR-Federal	136,150,000	0	0	136,150,000
18	SR-Other	2,144,891,000	0	0	2,144,891,000
19	Internal Srv	5,000,000	0	0	5,000,000
20	Fiduciary	51,100,000	0	0	51,100,000
21		-----	-----	-----	-----
22	All Funds	3,385,697,000	305,581,000	0	3,691,278,000
23		=====	=====	=====	=====

24 SCHEDULE

25 GENERAL FUND / STATE OPERATIONS

26 General Fund / State Operations
27 State Purposes Account - 003

28 Notwithstanding any other provision of law, for the
29 purpose of subdivision 4 of section 355 of the education
30 law, the separate amounts appropriated herein for
31 doctoral and health science campuses, state university
32 colleges, state university colleges of technology and
33 agriculture, and state university statutory and contract
34 colleges shall be deemed to be amounts appropriated to
35 state-operated institutions and statutory or contract
36 colleges and amounts appropriated to individual state-
37 operated institutions and statutory and contract
38 colleges shall be deemed to be amounts appropriated for
39 programs or purposes.

40	STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH	
41	SCIENCE CAMPUSES	780,468,900
42		-----

43 For payment to the state university doctoral
44 and health science campuses according to
45 the following:

46	State university of New York at Albany	109,490,300
47	State university of New York at Binghamton .	87,946,000
48	State university of New York at Buffalo	234,378,200
49	State university of New York at Stony Brook.	197,238,400
50	State university health science center at	
51	Brooklyn	65,784,700

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	State university health science center at		
2	Syracuse	45,973,700	
3	State university college of environmental		
4	science and forestry	26,824,800	
5	State university college of optometry	12,832,800	
6		-----	
7	STATE UNIVERSITY COLLEGES		436,349,500
8			-----
9	For payment to the state university colleges		
10	according to the following:		
11	State university college at Brockport	41,958,700	
12	State university college at Buffalo	55,586,300	
13	State university college at Cortland	32,552,400	
14	State university empire state college	22,206,500	
15	State university college at Fredonia	29,359,200	
16	State university college at Geneseo	31,077,800	
17	State university college at New Paltz	39,159,200	
18	State university college at Old Westbury ...	19,515,600	
19	State university college at Oneonta	29,805,000	
20	State university college at Oswego	40,034,700	
21	State university college at Plattsburgh	31,914,800	
22	State university college at Potsdam	26,119,000	
23	State university college at Purchase	26,940,000	
24	State university maritime college	10,120,300	
25		-----	
26	STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..		116,968,300
27			-----
28	For payment to the state university colleges		
29	of technology and agriculture according to		
30	the following:		
31	State university college of technology at		
32	Alfred	20,032,600	
33	State university college of technology at		
34	Canton	12,246,000	
35	State university college of agriculture and		
36	technology at Cobleskill	14,166,300	
37	State university college of technology at		
38	Delhi	13,416,300	
39	State university college of technology at		
40	Farmingdale	26,468,900	
41	State university college of agriculture and		
42	technology at Morrisville	15,828,800	
43	State university college of technology at		
44	Utica/Rome	14,809,400	
45		-----	
46	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES		139,105,500
47			-----
48	For payment to the New York state college of		
49	ceramics - Alfred university	8,838,200	
50	For payment to the New York state statutory		
51	colleges - Cornell university	130,267,300	
52		-----	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS	149,337,800
2		-----
3	DEVELOPMENT AND INITIATIVES	
4	For services and expenses to support mission	
5	review	5,000,000
6	For priority needs as determined by the	
7	trustees	8,860,900
8	For services and expenses of the trustees	
9	venture fund	878,800
10	RESEARCH AND PUBLIC SERVICE	
11	For services and expenses to support	
12	research conducted at the New York state	
13	veterinary college at Cornell into canine	
14	diseases affecting humans and animals	144,000
15	For Cornell land scrip	35,100
16	For expenses of the community college trans-	
17	fer program	233,500
18	For services and expenses of the earthquake	
19	center	1,982,900
20	For expenses of research initiatives at the	
21	nondoctoral colleges	188,800
22	For expenses of the library conservation	
23	program	347,200
24	For expenses of the Native American program.	212,300
25	For services and expenses of the research	
26	institute on addictions	3,150,000
27	For services and expenses of the charter	
28	schools institute and the Rockefeller	
29	institute including \$1,025,000 for the	
30	administration and study of charter	
31	schools, \$75,000 for the Philip Weinberg	
32	senior fellowship and \$95,000 for the	
33	statistical yearbook	1,660,800
34	For expenses of the sea grant institute	423,500
35	For expenses of the two-year college devel-	
36	opment center	44,600
37	INFRASTRUCTURE AND TECHNOLOGY	
38	For academic equipment replacement	7,038,700
39	For services and expenses related to opera-	
40	tion of the center for technology in	
41	government	757,800
42	For services and expenses of the university	
43	computer center	3,263,800
44	For services and expenses of the centers for	
45	business and industry	106,100
46	For expenses of the educational technology	
47	initiative	3,660,600
48	For expenses of the state university trus-	
49	tees to obtain an independent audit	257,700
50	For services and expenses of a university-	
51	wide internal audit program	508,800
52	For services and expenses of library auto-	
53	mation	1,086,000
54	For services and expenses of the New York	
55	network	557,300

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For services and expenses of the small busi-	
2	ness development centers	1,454,300
3	For services and expenses of the strategic	
4	partnership for industrial resurgence in	
5	accordance with a plan approved by the	
6	director of the budget	1,968,000
7	For expenses of the telecommunications	
8	network	844,400
9	For services and expenses of the trustees	
10	underrepresented faculty initiative	489,400
11	For expenses of university-wide governance..	61,100
12	STUDENT SERVICES AND FINANCIAL AID	
13	For payment of all tuition reimbursements ..	35,282,300
14	For mini/microcomputer or related equipment	
15	acquisitions and for expenses of maintain-	
16	ing such equipment, for the purpose of	
17	providing student access to computer	
18	instruction	3,566,000
19	For expenses of the federal perkins, health	
20	professions and nursing student loan	
21	programs; the supplemental educational	
22	opportunity grant program; and the college	
23	work study program	3,048,000
24	For expenses of student support services ...	497,100
25	For the payment of financial assistance to	
26	certain categories of regularly enrolled	
27	full-time students at state-operated	
28	institutions of the state university of	
29	New York	1,624,600
30	For services and expenses related to the	
31	operation of child care centers for the	
32	benefit of students at the state operated	
33	campuses and programs of the state univer-	
34	sity of New York, subject to a provision	
35	for matching funds of at least 35 percent	
36	from nonstate sources	1,468,500
37	For empire state scholarships subject to a	
38	university match of equal amount for	
39	granting and administration of honor scho-	
40	larships to underrepresented minorities ..	642,600
41	For graduate fellowships for underrepre-	
42	sented minorities	6,240,500
43	PROGRAMS FOR THE EDUCATIONALLY AND ECONOMICALLY DISADVANTAGED	
44	Educational opportunity programs, for	
45	services and expenses to expand opportu-	
46	nities in institutions of higher learning	
47	for the educationally and economically	
48	disadvantaged in accordance with chapter	
49	917 of the laws of 1970, for educational	
50	opportunity programs on state university	
51	campuses, a summer program and educational	
52	opportunity programs in state university	
53	community colleges	13,657,100
54	For services and expenses related to the	
55	operation of educational opportunity	
56	centers including, but not limited to,	
57	necessary programs, services, and finan-	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	cial assistance, for educationally and	
2	economically disadvantaged adults, recipi-	
3	ents of federal temporary assistance to	
4	needy families (TANF) and out-of-school	
5	youth who have attained the age of 16	
6	years. Provided further that the state	
7	university of New York shall ensure that	
8	the educational opportunity centers	
9	provide funds for the purposes of estab-	
10	lishing a BRIDGE program consistent with	
11	the federal requirements for the federal	
12	temporary assistance to needy families	
13	(TANF). For the purpose of this appropri-	
14	ation, the term "economically disadvan-	
15	taged" shall be defined as set forth in	
16	regulations promulgated by the state	
17	university	38,094,700
18		-----
19	Subtotal - all state university colleges and	
20	schools	149,337,800
21		-----
22	For services and expenses for central admin-	
23	istration, including minority and women	
24	business enterprise contracting and	
25	purchasing	12,288,400
26	For services and expenses related to collec-	
27	tive bargaining agreements, inflation and	
28	discretionary funding for priority initia-	
29	tives to be allocated by the board of	
30	trustees	47,689,000
31	For services and expenses related to lease	
32	costs at 315 park avenue south New York	
33	city location currently occupied by the	
34	state university college of optometry	6,747,600
35		-----
36	Total of general operating schedule	1,688,955,000
37		-----
38	EMPLOYEE FRINGE BENEFITS	127,692,000
39		-----
40	Pension payments to pension fund	5,000,000
41	For payment of state's share to the teachers	
42	insurance and annuity association and the	
43	college retirement equities fund for state	
44	university faculty in accordance with	
45	chapter 337 of the laws of 1964	112,682,000
46	Reimbursement to Cornell university and	
47	Alfred university for payment for liabil-	
48	ities heretofore accrued or hereafter to	
49	accrue for unemployment for employees of	
50	the statutory colleges	250,000
51	For payment of federal retirement costs of	
52	Cornell cooperative extension professional	
53	employees who are now participating in the	
54	federal retirement system	1,750,000
55	Contribution to group life insurance,	
56	medical insurance program, retirement	
57	annuity fund, and payment of past service	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	benefits at the state university of New	
2	York at Buffalo	10,000
3	For expenses of group disability insurance	
4	program for employees in the professional	
5	service to provide disability benefits for	
6	such employees	3,000,000
7	For expenses of the health insurance program	
8	provided for graduate student employees ..	5,000,000
9		-----
10	Total gross general fund support	1,816,647,000
11		-----
12	Less an amount to be appropriated from the	
13	miscellaneous special revenue fund - state	
14	university general income offset account..	(768,091,000)
15		-----
16	Total general fund - state operations	1,048,556,000
17		-----
18	GENERAL FUND / AID TO LOCALITIES	
19	COMMUNITY COLLEGE OPERATING ASSISTANCE	301,153,400
20		-----
21	General Fund / Aid to Localities	
22	Local Assistance Account - 001	
23	For state financial assistance, net of	
24	disallowances, for operating expenses,	
25	including funds required to reimburse base	
26	aid costs for the 2000-01 academic year,	
27	pursuant to regulations developed jointly	
28	with the city university trustees and	
29	approved by the director of the budget and	
30	subject to the availability of appropri-	
31	ations therefor.	
32	Notwithstanding any other law, rule, or	
33	regulation to the contrary, full funding	
34	for aidable community college enrollment	
35	for the college fiscal years 2000-01 and	
36	thereafter as provided under this appro-	
37	priation is determined by the operating	
38	aid formulas defined in rules and regu-	
39	lations developed jointly by the boards of	
40	trustees of the state and city universi-	
41	ties and approved by the director of the	
42	budget provided that local sponsors may	
43	use funds contained in reserves for excess	
44	student revenue for operating support of a	
45	community college program even though said	
46	expenditures may cause expenses and	
47	student revenues to exceed one-third of	
48	the college's net operating budget for the	
49	college fiscal year 2000-01 provided that	
50	such funds do not cause the college's rev-	
51	enues from the local sponsor's contribu-	
52	tions in aggregate to be less than the	
53	comparable amounts for the previous commu-	
54	nity college fiscal year and further	
55	provided that pursuant to standards and	
56	regulations of the state university trust-	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	ees and the city university trustees for		
2	the college fiscal year 2000-01, community		
3	colleges may increase tuition and fees		
4	above that allowable under current educa-		
5	tion law if such standards and regulations		
6	require that in order to exceed the tui-		
7	tion limit otherwise set forth in the edu-		
8	cation law, local sponsor contributions		
9	either in the aggregate or for each full-		
10	time equivalent student shall be no less		
11	than the comparable amounts for the pre-		
12	vious community college fiscal year	292,253,400	
13	For payment of rental aid	4,800,000	
14	For payment of chargeback costs for the		
15	fashion institute of technology. Notwith-		
16	standing section 6305 of the education law		
17	or any other inconsistent provision of		
18	law, funds appropriated herein shall be		
19	available only for payment of academic		
20	year 1998-99 chargeback costs and no funds		
21	shall be used for payments for subsequent		
22	academic years	3,100,000	
23	For state financial assistance for community		
24	college contract courses	1,000,000	
25		-----	
26	COMMUNITY COLLEGE CHILD CARE		1,065,000
27			-----
28	General Fund / Aid to Localities		
29	Local Assistance Account - 001		
30	For services and expenses related to the		
31	establishment, renovation, alteration,		
32	expansion, improvement or operation of		
33	child care centers for the benefit of		
34	students at the community college campuses		
35	of the state university of New York,		
36	provided that matching funds of at least		
37	35 percent from nonstate sources be made		
38	available	1,065,000	
39		-----	
40	Total for community colleges - all funds ...	302,218,400	
41		-----	
42	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM		
43	ADMINISTERED BY CORNELL UNIVERSITY		3,362,600
44			-----
45	General Fund / Aid to Localities		
46	Local Assistance Account - 001		
47	For the support of county cooperative exten-		
48	sion associations pursuant to paragraph		
49	(d) of subdivision 8 of section 224 of the		
50	county law	3,362,600	
51		-----	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Total for agency aid to localities - all	
2	funds	305,581,000
3		-----
4	SPECIAL REVENUE FUNDS - FEDERAL	
5	STUDENT AID	136,150,000
6		-----
7	Special Revenue Funds - Federal / State Operations	
8	Federal Department of Education Fund - 267	
9	College Work Study Account	
10	For services and expenses, including grants,	
11	relating to the federal supplemental	
12	educational opportunity grant program for	
13	the grant period July 1, 2000 to September	
14	30, 2001	9,500,000
15	For services and expenses related to the	
16	federal college work study program for the	
17	period July 1, 2000 to September 30, 2001.	13,400,000
18		-----
19	Program account subtotal	22,900,000
20		-----
21	Special Revenue Funds - Federal / State Operations	
22	Federal Department of Education Fund - 267	
23	SUNY Pell Program Account	
24	For services and expenses, including grants,	
25	related to the federal Pell grant program	
26	for the grant period July 1, 2000 to	
27	September 30, 2001	112,500,000
28		-----
29	Program account subtotal	112,500,000
30		-----
31	Special Revenue Funds - Federal / State Operations	
32	Federal Operating Grants Fund - 290	
33	Federal Scholarship Account	
34	For services and expenses related to the	
35	federal scholarship for first year	
36	students of financial need for the period	
37	July 1, 2000 to September 30, 2001	175,000
38	For services and expenses related to the	
39	federal assistance for disadvantaged	
40	health professional students program for	
41	the period July 1, 2000 to September 30,	
42	2001	175,000
43	For services and expenses related to the	
44	federal scholarship for disadvantaged	
45	students program for the period July 1,	
46	2000 to September 30, 2001	400,000
47		-----
48	Program account subtotal	750,000
49		-----
50	Total special revenue funds - federal /	
51	state operations	136,150,000
52		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	SPECIAL REVENUE FUNDS - OTHER	
2	DORMITORY INCOME REIMBURSABLE	165,000,000
3		-----
4	Special Revenue Funds - Other / State Operations	
5	Miscellaneous Special Revenue Fund - 339	
6	State University Dormitory Income Reimbursable Account	
7	Maintenance undistributed	
8	For the payment of claims subject to self-	
9	insured retention pursuant to liability	
10	insurance policies held by the dormitory	
11	authority of the state of New York arising	
12	out of bodily injury or property damage	
13	for which the state university of New	
14	York, the state of New York and the dormi-	
15	tory authority of the state of New York	
16	might be liable, occurring upon, in or	
17	about any projects covered by agreements	
18	between the dormitory authority of the	
19	state of New York, state university of New	
20	York, or state university construction	
21	fund, to be financed by a transfer from	
22	the debt service fund - state university	
23	dormitory income fund. No expenditures	
24	shall be made from this appropriation for	
25	any other purpose and it may not be	
26	augmented or depleted by interchange	165,000,000
27		-----
28	EDUCATIONAL OPPORTUNITY CENTERS/BRIDGE	30,000,000
29		-----
30	Special Revenue Funds - Other / State Operations	
31	State University Income Fund - 345	
32	BRIDGE Program Account	
33	Maintenance undistributed	
34	For transitional services and expenses of	
35	the bridge program of the state university	
36	educational opportunity centers in accord-	
37	ance with the federal temporary assistance	
38	to needy families program (TANF)	30,000,000
39		-----
40	GENERAL INCOME OFFSET	768,091,000
41		-----
42	Special Revenue Funds - Other / State Operations	
43	State University Income Fund - 345	
44	State University Income Offset Account	
45	For services and expenses of state universi-	
46	ty operations as authorized in the state	
47	university general fund operating sched-	
48	ule. Notwithstanding section 23 of the	
49	public lands law, expenditures from this	
50	appropriation may include the proceeds	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	deposited from the sale of surplus state	
2	university property	768,091,000
3		-----
4	GENERAL INCOME REIMBURSABLE	335,000,000
5		-----
6	Special Revenue Funds - Other / State Operations	
7	State University Income Fund - 345	
8	State University General Income Reimbursable Account	
9	For services and expenses of activities	
10	supported in whole or in part by user fees	
11	and other charges	335,000,000
12		-----
13	HOSPITAL INCOME REIMBURSABLE	700,000,000
14		-----
15	Special Revenue Funds - Other / State Operations	
16	State University Income Fund - 345	
17	State University Hospitals Income Reimbursable Account	
18	Maintenance undistributed	
19	For services and expenses of hospital oper-	
20	ations and capital expenditures at the	
21	state university hospitals. Notwithstand-	
22	ing any other provisions of law, the	
23	director of the budget is hereby author-	
24	ized to transfer to the state university	
25	capital projects fund - 384 such amounts	
26	as approved by the director of the budget	
27	to provide for capital projects approved	
28	for this purpose	50,000,000
29		-----
30	Program account subtotal	50,000,000
31		-----
32	Special Revenue Funds - Other / State Operations	
33	State University Income Fund - 345	
34	State University-wide Hospital Reimbursable Account	
35	For services and expenses of hospital activ-	
36	ities supported in whole or in part by	
37	user fees and other charges	650,000,000
38		-----
39	Program account subtotal	650,000,000
40		-----
41	LONG ISLAND VETERANS' HOME REIMBURSABLE	26,800,000
42		-----
43	Special Revenue Funds - Other / State Operations	
44	State University Income Fund - 345	
45	Long Island Veterans' Home Account	
46	Maintenance undistributed	
47	For services and expenses related to opera-	
48	tion of the Long Island veterans' home ...	26,800,000
49		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	SUNY STABILIZATION	60,000,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	State University Income Fund - 345	
5	SUNY Stabilization Account	
6	For services and expenses at various cam-	
7	puses	60,000,000
8		-----
9	TUITION REIMBURSABLE	60,000,000
10		-----
11	Special Revenue Funds - Other / State Operations	
12	State University Income Fund - 345	
13	SUNY Tuition Reimbursable Account	
14	For services and expenses of activities	
15	supported in whole or in part by tuition	
16	and related academic fees. This appropri-	
17	ation shall be available for expenditure	
18	upon approval by the director of the budg-	
19	et of an annual plan submitted by the	
20	university to the director of the budget	
21	and the chairmen of the senate finance	
22	committee and the assembly ways and means	
23	committee on or before August 1, 2000	60,000,000
24		-----
25	Total special revenue funds - other	2,144,891,000
26		-----
27	INTERNAL SERVICE FUNDS	
28	Internal Service Fund / State Operations	
29	Miscellaneous Internal Service Fund - 334	
30	Banking Services Account	
31	For services and expenses in connection with	
32	the purchase of banking services	5,000,000
33		-----
34	Total internal service fund / state oper-	
35	ations	5,000,000
36		-----
37	FIDUCIARY FUNDS	
38	Fiduciary Funds / State Operations	
39	Combined Expendable Trust Fund - 020	
40	State University Restricted Current Fund Account	
41	Maintenance undistributed	
42	For services and expenses of the state	
43	university of New York in accordance with	
44	resolutions adopted by the state universi-	
45	ty of New York board of trustees pursuant	
46	to section 355 of the education law	23,300,000
47		-----
48	Program account subtotal	23,300,000
49		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	STUDENT LOANS	27,800,000
2		-----
3	Fiduciary Funds / State Operations	
4	Combined Student Loan Fund - 221	
5	Student Loan Account	
6	For services and expenses relating to low	
7	interest loans made to students under the	
8	federal perkins, nursing student and	
9	health profession loan programs	27,800,000
10		-----
11	Total fiduciary funds / state operations ...	51,100,000
12		-----
13	Total new appropriations for state operations and aid to	
14	localities	3,691,278,000
15		=====

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 STUDENT AID

2 Special Revenue Funds - Federal / State Operations

3 Federal Department of Education Fund - 267

4 College Work Study Account

5 By chapter 53, section 1, of the laws of 1999:

6 For services and expenses, including grants, relating to the federal

7 supplemental educational opportunity grant program for the grant

8 period July 1, 1999 to September 30, 2000

9 9,300,000 (re. \$1,000,000)

10 For services and expenses related to the federal college work study

11 program for the period July 1, 1999 to September 30, 2000

12 12,500,000 (re. \$1,000,000)

13 SPECIAL REVENUE FUNDS - OTHER

14 SUNY STABILIZATION

15 Special Revenue Funds - Other / State Operations

16 State University Income Fund - 345

17 SUNY Stabilization Account

18 By chapter 53, section 1, of the laws of 1998:

19 For services and expenses at various campuses

20 50,000,000 (re. \$25,000,000)

21 Total reappropriations for state operations and aid to

22 localities 27,000,000

23 =====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Monies appropriated in chapter 53, section 1, of the laws of 1998
2 enacting the education, labor, and family assistance budget to the
3 state university of New York, under the state university
4 construction fund, capital projects fund - general maintenance and
5 improvements (CCP), shall be available for the comprehensive
6 construction programs, purposes and projects as herein specified in
7 accordance with the following.

8 Monies appropriated in chapter 53, section 1, of the laws of 1998
9 enacting the education, labor, and family assistance budget to the
10 state university of New York, under the state university
11 construction fund, capital projects fund - advances - general main-
12 tenance and improvements (CCP), shall be available for the compre-
13 hensive construction programs, purposes and projects as herein spec-
14 ified in accordance with the following.

15 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

16 Capital Projects Fund

17 Administration Purpose

18 By chapter 53, section 1, of the laws of 1998:

19 Advance for university core programs including alterations and
20 improvements to various facilities, capital design, construction,
21 reconstruction, rehabilitation, equipment costs and the payment of
22 liabilities incurred prior to April 1, 1998 (28F898C1)
23 195,000,000 (re. \$175,944,000)

Project Schedule	AMOUNT
(thousands of dollars)	
For major rehabilitations for health, safety, accredita- tion, preservation, and pro- gram improvement	132,000

32 sub-schedule

33 Central Administration-	
34 Rehabilitate exterior	
35 of system administra-	
36 tion	1,000
37 Albany-Renovate adminis-	
38 tration building for	
39 arts and sciences and	
40 provide surge space,	
41 renovate perimeter road,	
42 plan new life science	
43 complex, renovate HVAC	
44 at Downtown Campus,	
45 phase I	10,000
46 Alfred-Renovate engin-	
47 eering technology	
48 building	10,000
49 Binghamton-Renovate HVAC	
50 various buildings	3,200

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	Brockport-Renovate Tut-	
2	tle Complex and	
3	Lennon Hall Science	
4	Building for aca-	
5	demie programs, phase	
6	I, equip Hartwell Hall..	10,000
7	Brooklyn HSC-Renovate	
8	former library for	
9	multi-disciplinary lab-	
10	oratories, phase I	10,000
11	Buffalo University- Con-	
12	struct mathematic addi-	
13	tion, plan renovation	
14	of coal fired heating	
15	plant	8,100
16	Ceramics-Renovate Binns-	
17	Merrill Hall for high	
18	technology academic	
19	programs	12,000
20	Cornell- Renovate Mann	
21	Library	13,300
22	Cortland- Replace roof,	
23	Fine Arts Building	1,100
24	Delhi-Construct facility	
25	for Applied Technology,	
26	phase V	5,000
27	Farmingdale- Renovate	
28	Lupton Hall chemistry	
29	laboratories	2,500
30	Forestry-Renovate Marshall	
31	Hall and the former	
32	Baker Laboratories for	
33	technology and engin-	
34	eering programs, phase	
35	I	11,000
36	Maritime-Renovate heat-	
37	ing system and install	
38	safety system	2,600
39	Morrisville- Install en-	
40	gine exhaust systems,	
41	abate asbestos and	
42	rehab elevators	300
43	Old Westbury- Renovate	
44	HVAC at various build-	
45	ings, replace roof	
46	Clark Building	2,000
47	Oswego- Replace fire	
48	alarm system, academic	
49	buildings	3,200
50	Plattsburgh-Equip Hawk-	
51	ins Hall, phase II	500
52	Stony Brook-Reconstruct	
53	roof at HSC, phase I ...	4,300
54	Stony Brook-Additional	
55	funds for construction	
56	of a 7,500 seat athle-	
57	tic stadium	9,900
58	Syracuse HSC-Equip re-	
59	search center, rehabil-	
60	itate Weiskotten Hall ..	5,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	Universitywide	
2	-Renovate for ADA comp-	
3	liance at Alfred,	
4	Cortland, Fredonia,	
5	Geneseo, Morrisville,	
6	New Paltz, Oneonta,	
7	Plattsburgh, Tech-	
8	nology	5,000
9	-General renovations ...	2,000
10	For the Environmental Improve-	
11	ment Program	18,000
12	sub-schedule	
13	Cornell-Remediate radia-	
14	tion disposal site,	
15	phase I	5,200
16	Cortland-Renovate Raqu-	
17	ette Lake sewage treat-	
18	ment plant	800
19	New Paltz- Environmental	
20	mitigation, phase II	1,500
21	Universitywide	
22	-Replace PCB trans-	
23	formers at Binghamton,	
24	Buffalo University,	
25	Cobleskill, Cornell,	
26	Cortland, Delhi, Farm-	
27	ingdale, Fredonia,	
28	Maritime, Morrisville,	
29	New Paltz, Purchase,	
30	Stony Brook and admin-	
31	istration, phase I	7,300
32	-Replace underground	
33	petroleum/fuel tanks	
34	at Albany and Geneseo ...	2,200
35	-Municipal contracts	1,000
36	For the Science Enhancement	
37	Program	45,000
38	sub-schedule	
39	Geneseo-Renovate Bailey	
40	Science Building	20,000
41	New Paltz-Equip Engin-	
42	eering Building	1,400
43	Oneonta-Renovate Science	
44	and Human Ecology	
45	Buildings, phase I	6,000
46	Stony Brook-Renovate Heavy	
47	Engineering Building,	
48	phase I and equip new	
49	Life Sciences Complex	
50	Building	17,600
51		-----
52	Total	195,000
53		=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 53, section 1, of the laws of 1998, as amended and
2 reappropriated by chapter 53, section 1, of the laws of 1999:
3 Advance for campus core component projects including services and
4 expenses for alterations and improvements to various facilities,
5 capital design including the cost of services provided by private
6 firms, including but not limited to the preparation of designs,
7 plans, specifications and estimates; underground utilities; acquisi-
8 tion of property and operation of parking facilities; construction,
9 reconstruction and rehabilitation; construction management and
10 supervision; appraisals, surveys, testing and environmental impact
11 statements; equipment costs; and the payment of liabilities incurred
12 prior to April 1, 1998 (28F898C1)
13 752,313,000 (re. \$752,313,000)

14	Project Schedule	AMOUNT
15	-----	
16	(thousands of dollars)	
17		
18	Albany	
19	New Ent/Admission Bldg	12,556.0
20	New Life Science Complex	43,000.0
21	Renov Admin for Arts & Sci	2,475.9
22	CESTM addition	10,000.0
23	New Art Studio/Sculpt Bld	4,520.0
24	New Life Science Complex	7,092.6
25	Repl Roofs Uptown-Phi	3,500.0
26	Uptown Power Plant	2,371.1
27	Rehab Hvac-Milne & Husted	2,880.0
28	Public Safety Building	1,699.5
29	Hyd Elev Cylinder Replace	494.0
30	Campuswide Projects-core Including	
31	Repl Elect Panels-Var Bdg	267.0
32	Alfred	
33	Rehab Pioneer Center	250.0
34	Admin building In-Fill	427.0
35	Envir Cleanup & Demo Bus	693.0
36	Rehab Gym Fl/Bleachers	533.0
37	Campuswide Projects-Core Including	
38	Struc Repair-Orvis Ac Ctr	223.0
39	Alfred Ceramics	
40	Binns-Merrill Hall Ph 3,	
41	Harder Hall, Scholes and McMahon	25.0
42	Redesign Fan Plmt-Kiln Rm	45.1
43	Campuswide Projects-Core Including	
44	Rehab For Hot Water Sys	80.0
45	Binghamton	
46	New Field Hse & Site	26,000.0
47	Acad Support Renov	9,000.0
48	Renov & Addn-Phys Facilitie	2,727.0
49	Repl Roof/Ab Asb, Var Bdgs	946.0
50	Install Vent & Ac system	903.0
51	Inst Cyl Brakes-Hydr Elev	881.0
52	Repl Htg Sys-Var Bldgs	812.0
53	Rehab Safety, Watter Fine Arts	651.0
54	Rpl Exit Doors, Var Bldgs	640.0
55	Rpl A/C Units, Comp Ctr	562.0
56	Safety Rehab Instruct Space	
57	ScienceII	550.0
58	Inst Air Propane Backup	550.0
59	Chiller Replacement ScienceIII	500.0

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	Corr Water Infiltration	273.0
2	Rehab Sfty/Ab Asf-Est Gym	263.0
3	Rehab Hc1/Rep Hc3, Air	
4	Handlers-Fine Arts	165.0
5	Campuswide Projects-Core Including	
6	Repair/RPL Roof, Anderson	147.0
7	Brooklyn HSC	
8	Lab and Office Space	2,000.0
9	Rehab Basic Sci Bldg, PII	16,508.0
10	Rehab For Dept Pathology	2,009.0
11	Alts to Physio/Pharmacology	2,000.0
12	Alts To Pediatrics Dept	1,951.0
13	Rehab For ADA Compliance	1,000.0
14	Rehab Boiler #3-Basic Science	
15	Building	567.0
16	Prov Canopy & RF Enc-CRTYD	300.0
17	Repl Steam Traps & Valves	290.0
18	Renov Life Safty Systems	250.0
19	Rep Corridor Florescent Lights	220.0
20	Rehab For Safety	185.0
21	Campuswide Projects-Core Including	
22	Rehab Lab-Grad Studies	50.0
23	Brockport	
24	Lennon Hall	775.0
25	Rehab Tuttle North PhI	2,040.0
26	Hartwell Hall PH2	1,425.0
27	Alterations For Safety	1,347.0
28	Repair Bleachers-Bldg 98	738.0
29	Repl Roof-Allen/Tuttle No	652.0
30	Rehab For Hlth Care Lab	507.0
31	Repl Roof/Ab ASB/Fume HDS	446.0
32	Repl A/C Components-Var	280.0
33	Campuswide Projects-Core Including	
34	Alter For Safety PHV	209.0
35	Buffalo University	
36	Farber-Health Ed Cntr	20,243.0
37	Student services	12,310.0
38	Health Sci. rehab	9,500.0
39	Mackay Heat Plant	7,269.0
40	Rehab Elevators	3,429.4
41	Rehab of Harriman Hall	3,000.0
42	Exterior signage	3,000.0
43	Modify Hvac/Elect Sys	2,804.0
44	Rehab Hayes & Crosby	1,500.0
45	Law Library Equipment	1,800.0
46	Instl Cooling Towers-Bakr	1,268.0
47	Masonry Repairs-PHVI	1,000.0
48	Repl AHU's-Cooke/Hochstet	982.0
49	Upgrade Eleb Ctls for ADA	863.0
50	Repl Roof/AB ASB-Lockwood	710.0
51	Repl Roofs Baldy & OBrien	694.0
52	Farber-asbestos abatement	543.0
53	Repl Roof/AB ASB-Statler	501.0
54	Stadium offices	450.0
55	Repl Roof/AB ASB-Var Bdgs	352.0
56	Sprinkler Head recall	320.0
57	Masonry Repairs-PHIV	312.0
58	Masonry Repairs-PHIV	312.0
59	Mas Repairs-PHY	300.0
60	Repl Roof/AB ASB-Var Bdgs	251.0

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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	Repl Roof/AB ASB-Var Bdgs	247.0
2	Recaulk Windows/Pnls-Kim	230.0
3	Caulk-Replace Glass & Metal	
4	Panels-Baker	221.0
5	Rpr Wtr Leaks-O'Brian	218.0
6	Repl RF/A ASB-Clark	207.0
7	Campuswide Projects-Core Including	
8	Repl Roof/Ab ASB-Mackay	147.0
9	Buffalo College	
10	Campus Center Ph1	3,000.0
11	Rehab Form Bak for Tech	14,200.1
12	Academic Space Rehab	1,300.8
13	Campuswide Projects-CORE Including	
14	Replace Windows-Var Bldgs	805.1
15	Canton	
16	New Campus Center	9,702.0
17	Cook Hall	1,242.0
18	New Boiler Bldg 9	1,091.0
19	Rehab Wicks Bsmt-Publ Saf	648.0
20	Rehab Elevators-Var Bldgs	565.0
21	Repl Roof-Various Bldgs	370.0
22	Replace Roof Building 7	263.0
23	Campuswide Projects-Core Including	
24	Repl Entrance Doors-Bldgs	29.0
25	Cobleskill	
26	Rehab/Expand Bouck Hall	4,962.0
27	New Dairy Complex	4,235.0
28	Constr Salt Storage Facil	95.0
29	Repl Roof Champlain Hall	36.0
30	Campuswide Projects-Core Including	
31	Rplc Wtr Main Frm Reservr	33.0
32	Cornell	
33	Rehab Garden Ave Complex	9,600.0
34	Mann Library PH2	8,858.0
35	Radiation Disposal Site	2,940.0
36	Mvr Rehab and Expansion	6,795.0
37	Radiation Disposal Site	5,200.0
38	Rpl Teach Grnhse, Core C	1,688.0
39	Alter Fume Hds-Plt Sci P2	1,463.0
40	Catherwood Lib PhIII	800.0
41	Rehab ADA Compl-Var Bldgs	420.0
42	Renovate Bldg 4940	389.0
43	Rehab Elevators	186.0
44	Reglaze Gnhse Insectary	101.0
45	Repl Htg/Clng Controls	100.0
46	Greenhouse-Geneva	2,300.0
47	Campuswide Projects-Core Including	
48	Rehab Cold Stor Rm-Barton	81.0
49	Cortland	
50	Cortland Stadium	10,000.0
51	Brockway Hall	4,549.0
52	PCB Transformers	706.0
53	REPL Roof/Abate ASB MILLE	1,200.0
54	Abate ASB Fine Arts Ctr	6.0
55	Rehab Phy Ed/Rec Ctr Bldg	1,040.0
56	Sewage Treatmt Plnt-Raquette Lake ..	171.0
57	Campuswide Projects-Core Including	
58	Constr Hazardous Waste Bd	200.0

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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	Delhi	
2	New Applied Tech Bldg	1,083.0
3	Hospitality Hotel Lab Complex	2,431.0
4	Repl Air Struct W/ Permant	1,667.0
5	Rehab Thurston Hall	998.0
6	Rehab Mech Sys-Dining Hl	884.0
7	Req Rf&Walls-Bd 10,11&12A	772.0
8	Repl Gym Fl, Bldg 29	227.0
9	PCB Transformers	218.0
10	New Heat Sys Var Bldgs	196.0
11	Rehab Evenden Elevators	140.0
12	Campuswide Projects-Core Including	
13	Prov ADA Pedestrian Acces	67.0
14	Farmingdale	
15	Rehab For Code Compliance	2,739.0
16	PCB Transformers	2,034.0
17	Roosevelt Hall PH 1	1,200.0
18	Add Lab SP-Hale Bio & Vis	480.0
19	Air Condition Hale Hall	425.0
20	Rehab for Campus Security	316.0
21	Rehab Forensics Lab-Glees	313.0
22	Rehab Whitman Physics Lab	209.0
23	Rehab Baths Bldgs 41 & 14	116.0
24	Campuswide Projects-Core Including	
25	Rehab Corridors-Lupton	27.0
26	Fredonia	
27	New Dods Hall Swim Pool	7,350.0
28	Mason Hall PHI	5,905.0
29	Repl Parapets-Houghton Hall	1,000.0
30	Satellite Boilers	750.0
31	Repl Roofs-Bldgs 18,30&60	487.0
32	Campuswide Projects-Core Including	
33	Repl Skylights-William Ct	162.0
34	Geneseo	
35	Campuswide Projects-Core Including	
36	Integrate Science Bldg, planning	
37	and design	2,754.0
38	Maritime	
39	PCB Transformers	2,000.0
40	Ext Rep To Quarters Bldg	475.0
41	Ext Waterproofing Marvin	459.0
42	Ext Renov Bldg 50	480.0
43	Repl Roofs Var Bldgs	282.0
44	Rehab Bathrooms	264.0
45	Campuswide Projects-Core Including	
46	Replace Roof-Bldg 51	144.0
47	Morrisville	
48	Auto Technology Bldg	7,000.0
49	Rehab/Addn Horticulture	2,098.0
50	New Farm Complex	2,250.0
51	Const Vehicle/Equip Wash	190.0
52	Campuswide Projects-Core Including	
53	Repl Hydraulic Elev Cylin	100.0
54	New Paltz	
55	Rehab Vandenberg Learning Ctr	5,607.0
56	Rehab Smiley Arts Bldg	1,851.0
57	Inst Fire Protect-Var Bds	761.0
58	Rehab For ADA-Parker	694.0
59	Repl RF/AA Var Bldgs	606.0
60	Repl Cool Twr-Var Bldgs	386.0

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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	Repl Roof/AA-Health Ctr	305.0
2	Abate Asb/Repl Tunnel Sub	183.0
3	Repl Windows-Col Hl Bldg	178.0
4	Corr Elec/Fire Viol-Ch	167.0
5	Campuswide Projects-Core Including	
6	Constr Stor Bg At Smiley	136.0
7	Old Westbury	
8	Construct Training Facility	10,250.0
9	Road Lighting	3,300.0
10	Upgrade TV and Comm Studio	200.0
11	Distance Learning Center	250.0
12	New Student Union	14,684.0
13	Repl Roof/Abate Asb-Ph II	747.0
14	Repl Ent/Exit Drs-51 & 57	102.0
15	Campuswide Projects-Core Including	
16	Repl Roofs Bldg's 31 & 32	94.0
17	Oneonta	
18	Human Ecology Building	4,620.0
19	New Field Hse	1,473.0
20	Repl Roofs-Bldgs 7,17,4	596.0
21	Repl Roof Home Economics	414.0
22	ADA Compl Wilsbach Hall	330.0
23	Repl Cooling Tower-IRC Bd	200.0
24	Rehab Fine Arts Building	184.0
25	Rehab Sci Bldg No 1	158.0
26	Repl Roof/AB ASB-Hlth Ctr	128.0
27	Upgde Elev Cylinders	122.0
28	Repl Pumps & Tanks-Chp	120.0
29	Rehab Elev For ADA-Var Bd	100.0
30	Rehab For Sfty-Var Bldgs	82.0
31	Campuswide Projects-Core Including	
32	Inst Floor-Gym	25.0
33	Optometry	
34	Academic Support Space	2,400.0
35	Ext Renovation	1,743.0
36	Rehab 3rd Floor Media Ctr	371.0
37	Rehab Interior Circ	151.0
38	Rehab Optometry College Various	100.0
39	Campuswide Projects-Core Including	
40	El Rehab	75.0
41	Oswego	
42	Swetman & Poucher Bus Ch	3,899.0
43	Rehab Rich Hall	2,400.0
44	Repl Roof/Ab ASB-Var Bldg	768.0
45	Swetman & Poucher Ph II	750.0
46	Repl Windows Savgg Hall	596.0
47	Rehab Hvac-Mahar	500.0
48	Sheldon Hall Upgrades	500.0
49	Impv Wind Resis-Roofs-Bds	101.0
50	Campuswide Projects-Core Including	
51	Locker Rm Fac Laker	44.0
52	Plattsburgh	
53	Sibley Hall - Phase I	4,104.0
54	Hudson Hall	7,000.0
55	Sibley Hall - Phase I	1,042.0
56	Rehab Planetarium	300.0
57	Rep Roofs Gar/Svc Bldgs	231.0
58	Repl Windows-Yokum & Redcay	195.0
59	Rehab Hudson Hall	100.0

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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	Campuswide Projects-Core Including	
2	Rehab for ADA Phase II	100.0
3	Potsdam	
4	Repl Roof/Ab Asb-Hosmer	2,500.0
5	Rep Ugnd Elect Dist Ph II	1,662.0
6	Repl Crane Plaza Roof	850.0
7	Repl Puf Roof & Clock Tower	650.0
8	Repl Roof/Remv Skylights	470.0
9	Rehab Elevators-Var Bldgs	436.0
10	Repl Windows, Var Bldgs	364.0
11	Repl Roofs-Sisson & Knowles	252.0
12	Repl Quad Tower & Maxcy Roo	227.0
13	Repair Fire Dr Hardware	150.0
14	Campuswide Projects-Core Including	
15	Salt Storage Bldg	18.0
16	Purchase	
17	Renov and Expand Campus	
18	Center South	2,700.0
19	Renov Library for Admin and	
20	Stud Services	2,600.0
21	Rehab Academic Buildings	10,310.0
22	Repair/Repl Hthw Generators	863.0
23	Retro Cfc Chill-Mech Serv	825.0
24	Repl Roofs-Var Bldgs	768.0
25	Museum Elevator for Ada	600.0
26	Repl Pcb Trans	467.0
27	Rehab/Repair Beechwood	167.0
28	Repl Condenser Water Pump	146.0
29	Rehab Elevators-Var Bldgs	118.0
30	Repoint/Caulk-Var Bldgs	114.0
31	Remove/Replce Fuel Tanks	78.0
32	New Stage Lifts Performing Arts	
33	Center	44.0
34	Repl Foundation Drains-Vis Arts	37.0
35	Campuswide Projects-Core Including	
36	Ext Renovations-Bldg 36	33.0
37	Stony Brook	
38	Rehab Humanities	22,252.0
39	New Athletic Stadium 7500 Seat	400.0
40	New Stud Activi Cntr Ph 2	9,457.0
41	Life Sci Rsch Bldg Ph 1 & 2	1,900.0
42	Heavy Engin Bldg Ph 1	8,800.0
43	Pcb Transformers	6,500.0
44	Life Sci Rsch Bldg Ph 1 & 2	3,000.0
45	Replace Cooling Tower	2,500.0
46	Rehab Elevators-Var Bldg	2,188.0
47	Computer Science Rehab	2,000.0
48	Campuswide Projects-Core Including	
49	Staller Arts Improvements	1,500.0
50	Forestry	
51	Baker Lab Conver Ph 2	3,829.0
52	Rehab Main Bd-Wanakena Cp	4,566.0
53	Elec & Vent Sys Marshall	500.0
54	Rehab Building Bridge	282.0
55	Rehab Cool Twr Sys-Var Bd	230.0
56	Campuswide Projects-Core	
57	Including New Roof & Gnhse Illick ..	213.0

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	Syracuse Hsc	
2	Human Performance Building	13,500.0
3	Weiskotten Ne Wing B-3	1,975.0
4	Rehab Vacated Lib Phia	5,000.0
5	Southeast Wing Ph 2	4,408.0
6	Rehab Vacated Lib Phia	4,262.0
7	Old Weiskotten Hall B-4	3,321.0
8	Heat & Vent Weiskotten Ha	2,198.0
9	Gross Anatomy Lab Rehab	1,000.0
10	Ext Struct Repair-Weiskot	525.0
11	Fire/Ventilation Systems	500.0
12	Renovate Vascular Angio	401.1
13	Repl Util Piping-Var Blds	400.0
14	Rehab For Res Labs-Suh	360.0
15	Upgrade Elev 1-11	292.0
16	Repl Roof/Ab Asb-Cab	200.0
17	Rehab for Aaalac Code	190.0
18	Ext Struct Repairs-Cab	190.0
19	Upgrade El 12,13,14	116.0
20	Renovate Univ Hosp Morgue	101.4
21	Pcb Transformers	100.0
22	Improve Cab	26.0
23	Campuswide Projects-Core	
24	Including Replace Cfc Based	
25	Equip-Weiskotten	19.0
26	Universitywide	
27	Emerg Claim Mp Alts Impv	70,852.0
28	Crit Maint Compliance Prg	28,843.0
29	Land Acquisition	10,890.0
30	Environmental Safety Prog	6,917.0
31	Energy Cons Effic Program	6,516.0
32	New Parking Facility	6,061.0
33	Ext Preserv Univer Plaza	4,000.0
34	Dev Emerg Response Ctrs	2,460.0
35	System Admin Elevator Reh	800.0
36	Sprinkler Sys-Fed Bldg	205.0
37	Campuswide Projects-Core Including	
38	Minor Rehabs-Rockefeller Instit	100.0
39		-----
40	Total	752,313.0
41		=====

42 By chapter 53, section 1, of the laws of 1998:

43 Advance for technology/campus development programs including alter-

44 ations and improvements to various facilities, capital design,

45 construction, reconstruction, rehabilitation, equipment costs, and

46 the payment of liabilities incurred prior to April 1, 1998

47 (28F698C1) ... 40,000,000 (re. \$40,000,000)

48	Project Schedule	
49		AMOUNT
50	-----	
51		(thousands of dollars)
52	-Albany-Renovate and equip	
53	large lecture halls for	
54	multimedia, small class-	
55	rooms for interactive com-	
56	puter access and other	
57	spaces for distance	
58	learning	3,700

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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	-Alfred-Renovate and equip	
2	for "smart" classrooms and	
3	distance learning	1,400
4	-Binghamton-Convert lecture	
5	halls into "smart" class-	
6	rooms; renovate library and	
7	science facilities for in-	
8	creased computer access	4,700
9	-Buffalo College- Renovate	
10	Moot Hall for technology	
11	training and computers	2,600
12	-Buffalo University-Renovate	
13	and equip for student	
14	access to information tech-	
15	nology, specialized labora-	
16	tory sites for high tech-	
17	nology teaching and upgrad-	
18	ed distance learning facil-	
19	ities	3,600
20	-Cortland- Renovate various	
21	facilities including the	
22	Sperry Advanced Learning	
23	Center and equip for	
24	mobile distance learning	1,000
25	-Delhi- Install fiber optic	
26	cabling; upgrade academic	
27	computing laboratory; ac-	
28	quire high technology	
29	imaging equipment	500
30	-Empire State- Renovate and	
31	equip for faculty develop-	
32	ment and Web access and	
33	other high technology equip-	
34	ment upgrades	2,000
35	-Forestry- Renovate and equip	
36	Baker space for "smart"	
37	classroom and student com-	
38	puter center	1,400
39	-Fredonia-Install fiber optic	
40	cabling; equip student	
41	labs; renovate for "smart"	
42	classrooms	1,000
43	-Maritime- Upgrade academic	
44	computing laboratories;	
45	equip for Web access; ac-	
46	quire high technology sim-	
47	ulator stations including	
48	a "bridge" simulator	900
49	-Morrisville- Install fiber	
50	optic cable; renovate and	
51	equip for "smart" class-	
52	rooms; acquire computer	
53	aided design and distance	
54	learning equipment	1,000
55	-Old Westbury- Renovate and	
56	equip library area for	
57	Cyber-Tech Information Cen-	
58	ter	1,200

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	-Optometry-Renovate and equip	
2	facilities for academic	
3	support and distance learn-	
4	ing	500
5	-Stony Brook-Renovate and	
6	equip for high technology	
7	library automation, "smart"	
8	classrooms, increased stu-	
9	dent access to computer	
10	facilities, enhanced digi-	
11	tal technology for distance	
12	learning and upgraded net-	
13	working	3,500
14	-Syracuse HSC-Renovate and	
15	equip Weiskotten Hall annex	
16	for Web access	500
17	-Technology-Renovate and	
18	equip for distance learning	500
19	-Universitywide-Renovate and	
20	equip for technology sub-	
21	ject to a plan submitted by	
22	the state university trust-	
23	ees and approved by the	
24	director of the budget.	
25	The state university	
26	trustees shall make a por-	
27	tion of this amount avail-	
28	able to community colleges,	
29	subject to the provision of	
30	equal matching funds pro-	
31	vided by the local sponsors	10,000
32		-----
33	Total	40,000
34		=====

35 By chapter 53, section 1, of the laws of 1998, as amended and
36 reappropriated by chapter 53, section 1, of the laws of 1999:
37 Advance for campus technology/campus development component projects
38 including services and expenses for alterations and improvements to
39 various facilities, capital design including the cost of services
40 provided by private firms, including but not limited to the prepara-
41 tion of designs, plans, specifications and estimates; underground
42 utilities; acquisition of property; construction, reconstruction and
43 rehabilitation; construction management and supervision; appraisals,
44 surveys, testing and environmental impact statements; equipment
45 costs; and the payment of liabilities incurred prior to April 1,
46 1998 (28F698C1) ... 147,038,000 (re. \$147,038,000)

47 Project Schedule	
	48 AMOUNT
49 -----	
50 (thousands of dollars)	
51 Albany	
52 Smart Classrooms	700.0
53 Library Expansion	2,860.0
54 Library Expansion	1,058.0
55 Campuswide Projects-Tech. Including	
56 Provide Interior Finish -	
57 New Sci Lib	690.0

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	Alfred Ceramics	
2	Ctr For Ceramic Education	6,717.3
3	Ctr For Ceramic Ed	1,750.0
4	Campuswide Projects-Tech. Including	
5	Binns-Merrill Hall Ph 2, Harder	
6	Hall, Scholes, McMahon	530.0
7	Binghamton	
8	Library Complex	13,689.0
9	Engineering Program Facility	2,600.0
10	Campuswide Projects-Tech. Including	
11	Renov Library Phase II	1,922.0
12	Brockport	
13	Campuswide Projects-Tech. Including	
14	Renov Lennon Hall	1,000.0
15	Buffalo College	
16	Campuswide Projects-Tech. Including	
17	Renov Moot Hall-Student Services	
18	Bldg	2,497.0
19	Cornell	
20	Catherwood Lib Ph 2	6,887.0
21	Campuswide Projects-Tech. Including	
22	New Rsch Greenhse Ph 1	4,494.0
23	Farmingdale	
24	Lupton Hall Labs	2,438.0
25	Campuswide Projects-Tech. Including	
26	Smart Classrooms-Var Bldg	500.0
27	Oneonta	
28	Campuswide Projects-Tech. Including	
29	Smart Classrooms	500.0
30	Satellite Uplink	200.0
31	Optometry	
32	Campuswide Projects-Tech. Including	
33	Rehab Animal Housing/Lect Hall ...	1,431.0
34	Oswego	
35	Campuswide Projects-Tech. Including	
36	Smart Classrooms	500.0
37	Plattsburgh	
38	Campuswide Projects-Tech. Including	
39	Telecomm Fac	23.0
40	Potsdam	
41	Campuswide Projects-Tech. Including	
42	Crumb Library	6,616.0
43	Purchase	
44	Technology Enhancement	700.0
45	Forestry	
46	Campuswide Projects-Tech. Including	
47	Baker Technology Labs	38.0
48	Syracuse HSC	
49	Campuswide Projects-Tech. Including	
50	Mod For Smart Clrm-Weiskotten	599.3
51	Utica-Rome Technology	
52	Campuswide Projects-Tech. Including	
53	New Lib/Comm Fac	14,002.0
54	Universitywide	
55	Research Equipment	32,800.0
56	Bio Technology Economic Dev	
57	Facility	15,000.0
58	Environmental Technology	
59	Ventures	12,300.0

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	Public/Private Educational Tech	
2	Ventures	5,356.0
3	Telecom/Tech Incubator Program ...	4,471.0
4	Campuswide Projects - Tech.	
5	Including Distance Learning	4,121.0
6		-----
7	Total	147,038.0
8		=====
9	Capital Projects Fund	
10	Research Facilities Purpose	
11	By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,	
12	section 1, of the laws of 1999, for:	
13	Research facilities purpose advance: For the design, acquisition,	
14	construction, reconstruction, rehabilitation or improvement of	
15	research and development facilities (28FR98C1)	
16	40,000,000	(re. \$40,000,000)
17	Rehabilitation of research facilities purpose: For the rehabilitation	
18	of existing research and development facilities (28FR98C1)	
19	7,500,000	(re. \$7,500,000)
20	Campus Matching Component Purpose	
21	By chapter 53, section 1, of the laws of 1998 as amended by chapter 53,	
22	section 1, of the laws of 1999:	
23	Advance for alterations and improvements to various facilities, capi-	
24	tal design including the cost of services provided by private firms,	
25	including but not limited to the preparation of designs, plans,	
26	specifications and estimates; underground utilities; acquisition of	
27	property; construction, reconstruction and rehabilitation;	
28	construction management and supervision; appraisals, surveys, test-	
29	ing and environmental impact statements; equipment costs for state	
30	university educational facility projects; and the payment of liabil-	
31	ities incurred prior to April 1, 1998 (28F598C1)	
32	100,000,000	(re. \$100,000,000)
33	Project Schedule	
34		AMOUNT
35	-----	-----
36		(thousands of dollars)
37	Albany	
38	Rehab Husted Hall	6,000.0
39	Cornell	
40	Rehab Bailey Hall	13,100.0
41	Ph 2 - Stocking Hall	29,200.0
42	Oswego	
43	Rehab Hewitt Union or athletic	
44	facility	20,460.0
45	Plattsburgh	
46	Relocate Computer Center	400.0
47	Stony Brook	
48	Rehab Computer science center ...	22,500.0
49	Universitywide	
50	Systemwide Projects -	
51	Campus Matching Program	8,340.0
52		-----
53	Total	100,000.0
54		=====

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Advance for the systemwide program including underground utilities,
2 alterations and improvements to various facilities, capital design,
3 construction, reconstruction, rehabilitation, equipment costs and
4 the payment of liabilities incurred prior to April 1, 1998
5 (28F498C1) ... 15,000,000 (re. \$15,000,000)

6 Project Schedule		7 AMOUNT
8 -----		8 -----
9 (thousands of dollars)		
10 Albany-Replace foundation		
11 drains at Downtown Campus	1,200	
12 Binghamton-Replace under-		
13 ground heating system,		
14 phase II	3,600	
15 Buffalo College-Install back-		
16 flow preventers, phase I	1,300	
17 Fredonia-Replace underground		
18 water distribution system,		
19 phase I	1,300	
20 Potsdam-Replace underground		
21 electrical system, phase I	1,300	
22 Purchase-Replace underground		
23 hot water line	1,300	
24 Universitywide-Renovate for		
25 systemwide projects	5,000	
26	-----	
27 Total	15,000	
28	=====	

29 By chapter 53, section 1, of the laws of 1998, as amended and
30 reappropriated by chapter 53, section 1, of the laws of 1999:
31 Advance for systemwide component projects including services and
32 expenses for alterations and improvements to various facilities,
33 capital design including the cost of services provided by private
34 firms, including but not limited to the preparation of designs,
35 plans, specifications and estimates; underground utilities; acquisi-
36 tion of property and operation of parking facilities; construction,
37 reconstruction and rehabilitation; construction management and
38 supervision; appraisals, surveys, testing and environmental impact
39 statements; equipment costs; and the payment of liabilities incurred
40 prior to April 1, 1998 (28F498C1)
41 58,125,000 (re. \$56,007,000)

42 Project Schedule		43 AMOUNT
44 -----		44 -----
45 (thousands of dollars)		
46 Albany		
47 PCB Transformers	3,600.0	
48 Foundation Drain		
49 Downtown Campus	35.0	
50 Repl Elect Feeder-LIB	285.0	
51 Campuswide Proj.-		
52 Systemwide Including		
53 Isolate Storm Sys-Downtown	168.0	
54 Binghamton		
55 PCB Transformers	5,309.0	
56 Site Infra Reconstr-Var	3,176.0	
57 Campuswide Heat Dist Ph3	1,033.0	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	Inst New Power Duct Banks	968.0
2	Campuswide Proj.-Systemwide	
3	Including Water Distribution Sys ...	910.0
4	Brooklyn HSC	
5	Energy Management System	280.0
6	Campuswide Proj.-Systemwide Including	
7	Rehab Service Yard Paving	250.0
8	Buffalo University	
9	Campuswide Proj.-Systemwide Including	
10	Elect Distrib Sys	3,048.0
11	Buffalo College	
12	Campuswide Proj.-Systemwide Including	
13	Watermain Bkflo Prevent	500.0
14	Canton	
15	Campuswide Proj.-Systemwide Including	
16	Rehab Of Elec Dist Sys	645.0
17	Cobleskill	
18	PCB transformers	2,180.0
19	Campuswide Proj.-Systemwide Including	
20	Rehab Sewer System	915.0
21	Cortland	
22	Campuswide Proj.-Systemwide	
23	Including Undgd Infrastructure ...	554.0
24	Delhi	
25	Rehab Steam Dist & Convert	189.0
26	Repl Water Valves	76.0
27	Campuswide Proj.-Systemwide	
28	Including Provide Emer Generators	28.0
29	Farmingdale	
30	New Elec Dist Sys Ph 2	1,259.0
31	Campuswide Proj.-Systemwide	
32	Including Energy Management Sys ..	31.0
33	Fredonia	
34	Campuswide Proj.-Systemwide Including	
35	Repl High Temp Water Line	250.0
36	Geneseo	
37	Campuswide Proj.-Systemwide Including	
38	Repl Storm Sewer Htg Plt	68.0
39	Maritime	
40	Campuswide Proj.-Systemwide Including	
41	Camp-Wide Fire Hyd Repl	178.0
42	Morrisville	
43	PCB Transformers	1,962.0
44	Campuswide Proj.-Systemwide Including	
45	Campus Energy Conser	17.0
46	New Paltz	
47	Campuswide Proj.-Systemwide Including	
48	Install Water Main	184.0
49	Oneonta	
50	Electrical Equip Upgrade	1,437.0
51	Repl Emer Light, Ph II	519.0
52	Rehab Of Campus Sub-Station	330.0
53	Replace Main Fuel Line	143.0
54	Campuswide Proj.-Systemwide	
55	Including Repl Emer Light-Ph III .	130.0
56	Oswego	
57	Campuswide Proj.-Systemwide	
58	Including PCB Transformers	4,111.0

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	Plattsburgh	
2	Heat Distrib Sys	3,287.0
3	Campuswide Proj.-Systemwide	
4	Including PCB Transformers	1,400.0
5	Potsdam	
6	Rehab Chilled Water System	725.0
7	Dredge Strm Water Drainage	236.0
8	Campuswide Proj.-Systemwide Including	
9	Repl Chilled Water Dist	149.0
10	Purchase	
11	Elec Sys Upgrade	1,706.0
12	Campuswide Proj.-Systemwide Including	
13	Mech Infrastructure Sys	1,040.0
14	Stony Brook	
15	Campuswide Proj.-Systemwide Including	
16	Rehab Infrastructure	1,500.0
17	Forestry	
18	Install Steam Desuperhtrs	223.0
19	Campuswide Proj.-Systemwide Including	
20	Repl Water/Steam Lines	138.0
21	Syracuse HSC	
22	Campuswide Proj.-Systemwide Including	
23	Upgrade Elect Infra-Campus Activ	
24	Bldg PH	250.0
25	Universitywide	
26	Systemwide Health & Safe	
27	Improvements	4,244.0
28	Systemwide Facility Safety Prog ..	2,660.0
29	New Parking Facility.....	4,159.0
30	Campuswide Proj.-Systemwide Including	
31	Dev Emerg Response Ctrs	1,640.0
32		-----
33	Total	58,125.0
34		=====

35 By chapter 53, section 1, of the laws of 1998:

36	Advance for the campus improvement/quality of life programs including	
37	alterations and improvements to various facilities, capital design,	
38	construction, land acquisition, reconstruction, rehabilitation,	
39	equipment costs and the payment of liabilities incurred prior to	
40	April 1, 1998 subject to a plan submitted by the state university	
41	trustees and approved by the director of the budget (28F398C1)	
42	10,000,000	(re. \$10,000,000)

43	Project Schedule	
44		AMOUNT
45	-----	-----
46	(thousands of dollars)	
47	Alfred-Rebuild roads and side-	
48	walks, rehabilitate drains	1,400
49	Canton-Construct loop road,	
50	acquire property, plan campus	
51	center building	2,300
52	Cobleskill-Construct day care	
53	center	2,100
54	Forestry- Renovate retaining	
55	walls and pavements	500
56	Fredonia-Replace sidewalks,	
57	phase I	800

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	Morrisville-Renovate recrea-	
2	tion building	800
3	New Paltz-Construct day care	
4	center	400
5	Old Westbury-Renovate sports	
6	facility	800
7	Plattsburgh-Renovate field	
8	house bleachers and floor	900
9		-----
10	Total	10,000
11		=====

12 By chapter 53, section 1, of the laws of 1998, as amended and
 13 reappropriated by chapter 53, section 1, of the laws of 1999:
 14 Advance for campus improvement/quality of life component projects
 15 including services and expenses for alterations and improvements to
 16 various facilities, capital design including the cost of services
 17 provided by private firms, including but not limited to the prepara-
 18 tion of designs, plans, specifications and estimates; underground
 19 utilities; acquisition of property; construction, reconstruction and
 20 rehabilitation; construction management and supervision; appraisals,
 21 surveys, testing and environmental impact statements; equipment
 22 costs for state university educational facility projects; and the
 23 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
 24 ... 35,120,000 (re. \$35,120,000)

25	Project Schedule	
26		AMOUNT
27	-----	
28	(thousands of dollars)	
29	Alfred	
30	Additional Athletic field	180.0
31	Campuswide Projects-Improvement/ Quality of Life Including	
32	Site Drainage/Retaining Wall	150.0
33	Brooklyn HSC	
34	Renovate Inform Serv Facil-Basic	
35	Science	2,400.0
36	Ext Signage/Graphics-Various Blds ..	280.0
37	Exterior Lighting Upgrade	174.0
38	Campuswide Projects-Improvement/ Quality of Life Including	
39	Renovate Sab	173.0
40	Buffalo University	
41	Campuswide Projects-Improvements/ Quality of Life Including	
42	Repair Stone Steps-Var Bd	530.0
43	Cobleskill	
44	Child Care Center	288.0
45	Site Lighting Rehab	350.0
46	Campuswide Projects-Improvement/ Quality of Life Including	
47	Resurface Track/Courts	350.0
48		
49		
50		
51		

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	Cortland	
2	Campuswide Projects-Improvement/	
3	Quality of Life Including	
4	Construction of	
5	Interior Sp-Miller Bldg	500.0
6	Delhi	
7	Campuswide projects-Improvement/	
8	Quality of Life Including	
9	Finish Sitework-Appl Tech	63.0
10	Geneseo	
11	Campuswide Projects-Improvement/	
12	Quality of Life Including	
13	Renovate Hockey Rink	900.0
14	Maritime	
15	Campus Roadways/Signage	629.0
16	Campuswide Projects-Improvement/	
17	Quality of Life Including	
18	Security System	80.0
19	New Paltz	
20	Rehab Natatorium	1,099.0
21	Campuswide Projects-Improvement/	
22	Quality of Life Including	
23	Rebuild Track	195.0
24	Old Westbury	
25	Campuswide Projects-Improvement/	
26	Quality of Life Including	
27	Rehab for ADA Comp-PH III	263.0
28	Optometry	
29	Campuswide Projects-Improvement/	
30	Quality of Life Including	
31	OPT Bldg-Exterior Improvement	441.0
32	Plattsburgh	
33	Campuswide Projects-Improvements/	
34	Quality of Life Including	
35	Site Plaza Upgrades	583.0
36	Potsdam	
37	Campuswide Projects-Improvement/	
38	Quality of Life Including	
39	Exterior Plaza Upgrades	733.0
40	Forestry	
41	Campuswide Projects-Improvement/	
42	Quality of Life Including	
43	Sitework Upgrades	12.0
44	Syracuse HSC	
45	Campuswide Projects-Improvement/	
46	Quality of Life Including	
47	Site Work Master Plan	2,500.0
48	Universitywide	
49	Land & Blds Acquire/Rehab	15,596.0
50	Systemwide Public Safety	
51	Improvements	3,064.0
52	Campuswide Projects-Improvement/	
53	Quality of Life Including	
54	Systemwide ADA Improvements	3,584.0
55		-----
56	Total	35,120.0
57		=====

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Advance for hospital renovation including alterations and improvements
 2 to various facilities, capital design, construction, acquisition,
 3 reconstruction, rehabilitation, equipment costs and the payment of
 4 liabilities incurred prior to April 1, 1998 (28F198C1)
 5 15,000,000 (re. \$15,000,000)

6 By chapter 53, section 1, of the laws of 1998:
 7 Advance for the hospital facility program including services and
 8 expenses for alterations and improvements to various facilities,
 9 capital design including the cost of services provided by private
 10 firms, including but not limited to the preparation of designs,
 11 plans, specifications and estimates; underground utilities; acqui-
 12 sition of property and operation of parking facilities; construction,
 13 reconstruction and rehabilitation; construction management and
 14 supervision; appraisals, surveys, testing and environmental impact
 15 statements; equipment costs; and the payment of liabilities incurred
 16 prior to April 1, 1998 (28F198C1)
 17 60,000,000 (re. \$60,000,000)

18 By chapter 54, section 2, of the laws of 1991:
 19 Advance for alterations and improvements to various facilities includ-
 20 ing capital design, construction, acquisition, reconstruction, reha-
 21 bilitation, equipment costs, health and safety, preservation of
 22 facilities, new facilities, program improvements or program changes,
 23 environmental protection, energy conservation, accreditation, facil-
 24 ities for the physically disabled, related projects, including the
 25 payment of liabilities incurred prior to April 1, 1991 (28A491C1)
 26 ... 50,000,000 (re. \$1,820,000)
 27 Advance for alterations and improvements to various facilities includ-
 28 ing capital design, construction, acquisition, reconstruction, reha-
 29 bilitation, equipment costs, health and safety, preservation of
 30 facilities, new facilities, program improvements or changes, envi-
 31 ronmental protection, energy conservation, accreditation, facilities
 32 for the physically disabled, related projects including the payment
 33 of liabilities incurred prior to April 1, 1991 (286091C1)
 34 57,000,000 (re. \$2,080,000)

35 Health and Safety Purpose

36 By chapter 53, section 1, of the laws of 1998, for:
 37 Alterations and improvements for health and safety including preven-
 38 tive maintenance (28R19801) ... 5,000,000 (re. \$5,000,000)

39 By chapter 53, section 1, of the laws of 1997, for:
 40 Alterations and improvements for health and safety including preven-
 41 tive maintenance (28R19701) ... 5,000,000 (re. \$3,034,000)
 42 Advance for alterations and improvements for health and safety
 43 ... (28F19701) ... 21,444,000 (re. \$14,896,000)

44 By chapter 53, section 1, of the laws of 1996, for:
 45 Alterations and improvements for health and safety including preven-
 46 tive maintenance (28R19601) ... 7,100,000 (re. \$3,974,000)
 47 Advance for alterations and improvements for health and safety
 48 (28F19601) ... 17,700,000 (re. \$12,533,000)

49 By chapter 54, section 1, of the laws of 1995, for:
 50 Alterations and improvements for health and safety (28R19501)
 51 9,130,000 (re. \$5,771,000)

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 2, of the laws of 1995:
 2 Advance for alterations and improvements for health and safety
 3 ... (28F19501) ... 27,000,000 (re. \$8,481,000)

4 By chapter 54, section 2, of the laws of 1994:
 5 Advance for alterations and improvements for health and safety
 6 ... (28F19401) ... 21,000,000 (re. \$9,694,000)

7 By chapter 54, section 2, of the laws of 1993, as amended by chapter 54,
 8 section 3, of the laws of 1994:
 9 Advance for alterations and improvements for health and safety
 10 ... (28F19301) ... 30,000,000 (re. \$2,081,000)

11 By chapter 54, section 2, of the laws of 1992, as amended by chapter 54,
 12 section 3, of the laws of 1993:
 13 Advance for alterations and improvements for health and safety
 14 ... (28A19201) ... 18,760,000 (re. \$1,049,000)

15 Accreditation Purpose

16 By chapter 53, section 1, of the laws of 1998, for:
 17 Alterations and improvements for accreditation including preventive
 18 maintenance (28R29802) ... 500,000 (re. \$500,000)

19 By chapter 53, section 1, of the laws of 1997, for:
 20 Alterations and improvements for accreditation including preventive
 21 maintenance (28R29702) ... 1,000,000 (re. \$497,000)

22 By chapter 53, section 1, of the laws of 1996, for:
 23 Alterations and improvements for accreditation including preventive
 24 maintenance (28R29602) ... 1,200,000 (re. \$608,000)

25 By chapter 54, section 1, of the laws of 1995, for:
 26 Alterations and improvements for accreditation (28R29502)
 27 225,000 (re. \$60,000)

28 By chapter 54, section 2, of the laws of 1994:
 29 Advance for alterations and improvements at Delhi to renovate Farns-
 30 worth animal facilities (28F29402) ... 1,500,000 (re. \$259,000)

31 By chapter 54, section 2, of the laws of 1992:
 32 Advance for alterations and improvements for accreditation at Albany
 33 to expand the library (28A29202) ... 20,931,000 ... (re. \$4,213,000)

34 Preservation of Facilities Purpose

35 By chapter 53, section 1, of the laws of 1998, for:
 36 Alterations and improvements to preserve facilities including preven-
 37 tive maintenance (28R39803) ... 14,750,000 (re. \$13,555,000)

38 By chapter 53, section 1, of the laws of 1997, for:
 39 Alterations and improvements to preserve facilities including preven-
 40 tive maintenance (28R39703) ... 10,000,000 (re. \$3,666,000)

41 By chapter 53, section 1, of the laws of 1997, as amended by chapter 53,
 42 section 1, of the laws of 1998:
 43 Advance for alterations and improvements to preserve facilities
 44 (28F39703) ... 65,656,000 (re. \$52,784,000)

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 53, section 1, of the laws of 1996, for:
 2 Advance for alterations and improvements to preserve facilities
 3 (28F39603) ... 92,200,000 (re. \$37,121,000)

4 By chapter 54, section 1, of the laws of 1995, for:
 5 Alterations and improvements to preserve facilities (28R39503)
 6 10,831,000 (re. \$5,190,000)

7 By chapter 54, section 2, of the laws of 1995, as amended by chapter
 8 312, section 2, of the laws of 1995:
 9 Advance for alterations and improvements to preserve facilities
 10 (28F39503) ... 72,000,000 (re. \$19,285,000)

11 By chapter 54, section 2, of the laws of 1993:
 12 Advance for alterations and improvements to preserve facilities
 13 (28F39303) ... 54,000,000 (re. \$13,810,000)

14 By chapter 54, section 1, of the laws of 1992, as amended by chapter 53,
 15 section 1, of the laws of 1996, for:
 16 Alterations and improvements for preservation, health and safety, and
 17 energy conservation projects (28R39203)
 18 10,000,000 (re. \$1,172,000)

19 By chapter 54, section 2, of the laws of 1992:
 20 Advance for alterations and improvements to preserve facilities
 21 ... (28A39203) ... 10,309,000 (re. \$156,000)

22 By chapter 54, section 2, of the laws of 1991, as amended by chapter 54,
 23 section 3, of the laws of 1992:
 24 Advance for alterations and improvements to preserve facilities
 25 ... (28A39103) ... 36,535,000 (re. \$638,000)

26 Facilities for the Physically Disabled Purpose

27 By chapter 53, section 1, of the laws of 1998, for:
 28 Alterations and improvements for the physically disabled including
 29 preventive maintenance (28R49804) ... 500,000 (re. \$500,000)

30 By chapter 53, section 1, of the laws of 1997, for:
 31 Alterations and improvements for the physically disabled including
 32 preventive maintenance (28R49704) ... 1,000,000 (re. \$580,000)
 33 Advance for alterations and improvements for the physically disabled
 34 (28F49704) ... 2,000,000 (re. \$1,187,000)

35 By chapter 53, section 1, of the laws of 1996, for:
 36 Alterations and improvements for the physically disabled including
 37 preventive maintenance (28R49604) ... 1,000,000 (re. \$233,000)
 38 Advance for alterations and improvements for the physically disabled
 39 (28F49604) ... 2,000,000 (re. \$97,000)

40 By chapter 54, section 1, of the laws of 1995, for:
 41 Alterations and improvements for the physically disabled (28R49504)
 42 ... 2,800,000 (re. \$1,037,000)

43 Energy Conservation Purpose

44 By chapter 53, section 1, of the laws of 1998, for:
 45 Alterations and improvements for energy conservation including preven-
 46 tive maintenance (28R59805) ... 1,000,000 (re. \$1,000,000)

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 53, section 1, of the laws of 1997, for:
 2 Alterations and improvements for energy conservation including preven-
 3 tive maintenance (28R59705) ... 1,000,000 (re. \$1,000,000)
 4 Advance for energy conservation (28F59705)
 5 2,000,000 (re. \$1,952,000)

6 By chapter 53, section 1, of the laws of 1996, for:
 7 Alterations and improvements for energy conservation including preven-
 8 tive maintenance (28R59605) ... 600,000 (re. \$594,000)

9 By chapter 54, section 1, of the laws of 1995, for:
 10 Alterations and improvements for energy conservation (28R59505)
 11 300,000 (re. \$300,000)

12 By chapter 54, section 1, of the laws of 1994, for:
 13 Alterations and improvements for energy conservation (28R59405)
 14 1,300,000 (re. \$1,000,000)

15 Environmental Protection or Improvements Purpose

16 By chapter 53, section 1, of the laws of 1998, for:
 17 Alterations and improvements for environmental protection including
 18 preventive maintenance (28R69806) ... 250,000 (re. \$250,000)

19 By chapter 53, section 1, of the laws of 1997, for:
 20 Alterations and improvements for environmental protection including
 21 preventive maintenance (28R69706) ... 2,000,000 ... (re. \$1,105,000)
 22 Advance for environmental protection (28F69706)
 23 3,000,000 (re. \$3,000,000)

24 By chapter 53, section 1, of the laws of 1996, for:
 25 Alterations and improvements for environmental protection including
 26 preventive maintenance (28R69606) ... 2,800,000 ... (re. \$1,387,000)
 27 Advance for environmental protection to remediate a radioactive burial
 28 site at Cornell or for environmental improvements at other campuses
 29 (28F69606) ... 2,000,000 (re. \$570,000)

30 By chapter 54, section 1, of the laws of 1995, for:
 31 Alterations and improvements for environmental protection (28R69506)
 32 ... 617,000 (re. \$137,000)

33 By chapter 54, section 2, of the laws of 1995:
 34 Advance for environmental protection or improvements (28F69506)
 35 4,000,000 (re. \$1,417,000)

36 New Facilities Purpose

37 By chapter 53, section 1, of the laws of 1998, for:
 38 Alterations and improvements for new facilities including preventive
 39 maintenance (28R79807) ... 500,000 (re. \$500,000)

40 By chapter 53, section 1, of the laws of 1997:
 41 Advance for new facilities... (28F79707)
 42 2,740,000 (re. \$2,389,000)

43 By chapter 53, section 1, of the laws of 1996, for:
 44 Alterations and improvements for new facilities including preventive
 45 maintenance (28R79607) ... 100,000 (re. \$100,000)
 46 Advance for new facilities (28F79607)
 47 7,300,000 (re. \$5,100,000)

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 2, of the laws of 1995:
 2 Advance for new facilities (28F79507)
 3 33,086,000 (re. \$23,386,000)

4 Program Improvement or Program Change Purpose

5 By chapter 53, section 1, of the laws of 1998, for:
 6 Alterations and improvements for program improvements or program
 7 changes including preventive maintenance (28R89808)
 8 500,000 (re. \$1,000)

9 By chapter 53, section 1, of the laws of 1998, as amended and
 10 reappropriated by chapter 53, section 1, of the laws of 1999:
 11 For additional General Maintenance and improvements [(CCP)] (28R89808)
 12 ... 99,750,000 (re. \$94,223,000)

13 Project Schedule
 14 AMOUNT
 15 -----
 16 (thousands of dollars)

17 Albany
 18 Fire Al Sys Repl-Uptown 4,010.0
 19 Rehab Svc Tunnel Fire Sys 612.0
 20 Campuswide Projects-Core Including
 21 Repl Ungrnd Tanks-Service 509.0

22 Alfred
 23 Campuswide Projects-Core Including
 24 Campus Lets-Minor Rehab 911.6

25 Alfred Ceramics
 26 Campuswide Projects-Core Including
 27 Campus Lets-Minor Rehab 803.9

28 Binghamton
 29 Campuswide Projects-Core Including
 30 Campus Lets-Minor Rehab 1,992.8

31 Brooklyn HSC
 32 Campus Lets-Minor Rehab 3,847.6
 33 Campuswide Projects-Core Including
 34 Upgde Burners/Ctls-Htg Pl 1,375.0

35 Brockport
 36 Campus Lets-Minor Rehab 1,586.3
 37 Campuswide Projects-Core Including
 38 Rplc Tuttle No Ped Bridge 712.0

39 Buffalo University
 40 Rmv/Rpl Ust-Bld A280&A535 923.0
 41 AA/Waterproof Hayes Base 875.0
 42 AA-Base-Var bldgs 264.0
 43 AA-Cary Hall Corridors 241.0
 44 Campuswide Projects-Core Including
 45 Abate ASB-Sherman Hall Co 221.0

46 Buffalo College
 47 Campuswide Projects-Core Including
 48 Campus Lets-Minor Rehab 1,833.2

49 Canton
 50 Campus Lets-Minor Rehab 777.5
 51 Campuswide Projects-Core Including
 52 Repl Boilers-Nevaldine HL 555.0

53 Cobleskill
 54 Campuswide Projects-Core Including
 55 Campus Lets-Minor Rehab 789.3

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	Cortland	
2	Campuswide Projects-Core Including	
3	Campus Lets-Minor Rehab	1,271.9
4	Delhi	
5	Campuswide Projects-Core Including	
6	Campus Lets-Minor Rehab	882.3
7	Farmingdale	
8	Campus Lets-Minor Rehab	1,832.2
9	Fredonia	
10	Campuswide Projects-Core Including	
11	Campus Lets-Minor Rehab	1,147.7
12	Geneseo	
13	Repl Fuel Storage Tanks	371.0
14	Campuswide Projects-Core Including	
15	Campus Lets-Minor Rehab	1,217.2
16	Maritime	
17	Campus Lets-Minor Rehab	692.3
18	VESSEL enhancements	275.0
19	Campuswide Projects-Core Including	
20	Repl Fire Alarm Sys, Bd 1	509.0
21	Morrisville	
22	Campuswide Projects-Core Including	
23	Campus Lets-Minor Rehab	874.5
24	New Paltz	
25	Campus Lets-Minor Rehab	1,690.2
26	Campuswide Projects-Core Including	
27	Rehab Coxkendall Ph III	962.0
28	Old Westbury	
29	Campuswide Projects-Core Including	
30	Campus Lets-Minor Rehab	1,326.9
31	Oneonta	
32	Campuswide Projects-Core Including	
33	Campus Lets-Minor Rehab	1,158.4
34	Oswego	
35	Campuswide Projects-Core Including	
36	Campus Lets-Minor Rehab	1,666.7
37	Plattsburgh	
38	Refurbish Feinberg Library	350.0
39	Campuswide Projects-Core Including	
40	Campus Lets-Minor Rehab	1,088.9
41	Potsdam	
42	Abate ASB&Upgrade Htg Plt	1,383.0
43	Campus Lets-Minor Rehab	1,037.0
44	Campuswide Projects-Core Including	
45	Repair Ext Brick-Var bdgs	197.0
46	Purchase	
47	Rehab Fire Alarm Sys	3,780.0
48	Campus Lets-Minor Rehab	1,612.8
49	Campuswide Projects-Core Including	
50	Repl Heat Plant for Tanks	691.0
51	Stony Brook	
52	Campuswide Projects-Core Including	
53	Rest/ASB Abate E&W Cap	1,394.0
54	Forestry	
55	Campus Lets-Minor Rehab	1,376.8
56	Campuswide Projects-Core Including	
57	Mod Fire Prot/Alarm-Ada	90.0

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	Syracuse HSC	
2	Campus Lets-Minor Rehab	1,887.0
3	Repl Vinyl Asb Tile-Wha	905.0
4	Campuswide Projects-Core Including	
5	Repl Fire Alarm Sys-Cab	21.0
6	Utica-Rome Technology	
7	Campuswide Projects-Core Including	
8	Campus Lets-Minor Rehab	945.0
9	Universitywide	
10	Brubacher Hall Rehab	1,738.6
11	Campuswide Projects-Core Including	
12	Crit Maint Compliance Prg	2,400.0
13		
14	Total	<u>59,613.6</u>
15		=====

16 For campus technology/campus development component projects including
 17 services and expenses for alterations and improvements to various
 18 facilities, capital design including the cost of services provided
 19 by private firms, including but not limited to the preparation of
 20 designs, plans, specifications and estimates; underground utilities;
 21 acquisition of property; construction, reconstruction and rehabili-
 22 tation; construction management and supervision; appraisals,
 23 surveys, testing and environmental impact statements; equipment
 24 costs; and the payment of liabilities incurred prior to April 1,
 25 1998 (28R89808) ... 26,373,200 (re. \$1,000)

26	Project Schedule	
27		AMOUNT
28	-----	
29		(thousands of dollars)
30	Binghamton	
31	Technology Infrastructure	4,700.0
32	Campuswide Projects-Tech.	
33	Including Fire/Security	
34	To FIB OPT	710.0
35	Brooklyn HSC	
36	Campuswide Projects-Tech.	
37	Including Data Comm Upgrade	119.2
38	Buffalo University	
39	Data Comm Upgrade	4,275.0
40	Campuswide Projects-Tech.	
41	Including Information Tech	
42	Upgrade	1,425.0
43	Cortland	
44	Campuswide Projects-Tech.	
45	Including ASB Abate-Sperry	
46	LRN CTR	1,455.0
47	Delhi	
48	Campuswide Projects-Tech.	
49	Including Fiber Optics Network	500.0
50	Farmingdale	
51	Campuswide Projects-Tech.	
52	Including Fiber Optics Net	240.0
53	Maritime	
54	Campuswide Projects-Tech.	
55	Including High Tech Simulator,	
56	training equipment	950.0

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Morrisville
 2 Campuswide Projects-Tech.
 3 Including Fiber Optics Network ... 1,000.0
 4 Optometry
 5 Campuswide Projects-Tech.
 6 Including Smart Classrms 648.0
 7 Syracuse HSC
 8 Campuswide Projects-Tech.
 9 Including Smart Classrm
 10 Weiskotten 401.0
 11 Universitywide
 12 Campuswide Projects-Tech.
 13 Including Community College
 14 Technology Prog according
 15 to the following sub-
 16 schedule: 9,950.0
 17 -----

18 Project Sub-schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	& 50 PERCENT
	LOCAL SHARE	STATE SHARE

(thousands of dollars)		
24 Genesee Community College		
25 Campuswide Projects-Tech		
26 Including Distance Learning		
27 Equipment 50.0	50.0	25.0
28 Nassau Community College		
29 Campuswide Projects-Tech		
30 Including Computer Network and		
31 Smart classroom 5,000.0	5,000.0	2,500.0
32 Niagara County Community College		
33 Campuswide Projects-Tech		
34 Including technology costs 926.0	926.0	463.0
35 Onondaga Community College		
36 Campuswide Projects-Tech		
37 Including computer lab 74.0	74.0	37.0
38 Sullivan Community College		
39 Campuswide Projects-Tech		
40 Including technology improvements.. 500.0	500.0	250.0
41 Statewide Community		
42 College Campuswide		
43 Projects-Tech.13,350.0	13,350.0	6,675.0
44	-----	-----
45 Sub Total 19,900.0	19,900.0	9,950.0
46	=====	=====
47 Total 26,373.2	26,373.2	
48	=====	

49 For systemwide component projects including services and expenses for
 50 alterations and improvements to various facilities, capital design
 51 including the cost of services provided by private firms, including
 52 but not limited to the preparation of designs, plans, specifications
 53 and estimates; underground utilities; acquisition of property;
 54 construction, reconstruction and rehabilitation; construction
 55 management and supervision; appraisals, surveys, testing and envi-
 56 ronmental impact statements; equipment costs; and the payment of
 57 liabilities incurred prior to April 1, 1998 (28R89808)
 58 7,133,200 (re. \$1,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

Project Schedule	AMOUNT

	(thousands of dollars)
1 Binghamton	
2 Campuswide Proj.-Systemwide	
3 Including Recoat Inter/Ext	
4 Wat Tank	678.0
5 Cornell	
6 Campuswide Proj.-Systemwide	
7 Including PT/Rehab Water Tower	244.0
8 Oneonta	
9 Campuswide Proj.-Systemwide	
10 Including Rehab West Dorm Drive	940.2
11 Oswego	
12 Campuswide Proj.-Systemwide	
13 Including Repl CP Fire AL	
14 SYS-ACAD	3,171.0
15 Plattsburgh	
16 Campuswide Proj.-Systemwide	
17 Including Upgrade Fire Alarm	
18 Sys	300.0
19 Universitywide	
20 Campuswide Proj.-Systemwide	
21 Including Sys Facility Safety	
22 Prog	1,800.0
23	-----
24 Total	7,133.2
25	=====

30 For campus improvement/quality of life component projects including
 31 services and expenses for alterations and improvements to various
 32 facilities, capital design including the cost of services provided
 33 by private firms, including but not limited to the preparation of
 34 designs, plans, specifications and estimates; underground utilities;
 35 acquisition of property; construction, reconstruction and rehabili-
 36 tation; construction management and supervision; appraisals,
 37 surveys, testing and environmental impact statements; equipment
 38 costs; and the payment of liabilities incurred prior to April 1,
 39 1998 (28R89808) ... 6,630,000 (re. \$1,000)

Project Schedule	AMOUNT

	(thousands of dollars)
40 Alfred	
41 Vehicle & Ped Upgrades	1,457.0
42 Campuswide Projects-Improvement/ 43 Quality Of Life Including	
44 Campus Sidewalk Replace	209.0
45 Binghamton	
46 Campuswide Projects-Improvement/ 47 Quality Of Life Including	
48 Repair Roads For Safety	726.0
49 Brockport	
50 Campuswide Projects-Improvement/ 51 Quality Of Life Including	
52 Resurface Running Track	16.0

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	Cortland	
2	Campuswide Projects-Improvement/	
3	Quality Of Life Including	
4	Rehab Roads For Circulation	300.0
5	Delhi	
6	Rehab Run Track/Spec Evnt	372.0
7	Repl Tennis Cts & Fences	206.0
8	Campuswide Projects-Improvement/	
9	Quality Of Life Including	
10	Rep Brk Plaza & Walls	184.0
11	Farmingdale	
12	Campuswide Projects-Improvement/	
13	Quality Of Life Including	
14	Main Campus Roads	458.0
15	Fredonia	
16	Campuswide Projects-Improvement/	
17	Quality Of Life Including	
18	Ped Walkways	800.0
19	Maritime	
20	Campuswide Projects-Improvement/	
21	Quality Of Life Including	
22	Rehab Tennis Courts	240.0
23	New Paltz	
24	Reconstruct Roads & Walks	421.0
25	Campuswide Projects-Improvement/	
26	Quality Of Life Including	
27	Repl Plaza Decks & Stairs	347.0
28	Old Westbury	
29	Campuswide Projects-Improvement/	
30	Quality Of Life Including	
31	Road Resurf/Repairs	14.0
32	Oneonta	
33	Rehab Sidewalks & Curbs	530.0
34	Campuswide Projects-Improvement/	
35	Quality Of Life Including	
36	Soccer Field Improvements	100.0
37	Potsdam	
38	Campuswide Projects-Improvement/	
39	Quality Of Life Including	
40	Reconstruct Roads-Var Locations	250.0
41		-----
42	Total	6,630.0
43		=====

44 By chapter 53, section 1, of the laws of 1997, for:

45	Alterations and improvements for program improvements or program	
46	changes including preventive maintenance (28R89708)	
47	1,000,000	(re. \$832,000)
48	Advance for alterations and improvements for program improvements or	
49	program changes... (28F89708)	
50	20,960,000	(re. \$14,939,000)

51 By chapter 53, section 1, of the laws of 1996, for:

52	Alterations and improvements for program improvements or program	
53	changes including preventive maintenance (28R89608)	
54	2,500,000	(re. \$856,000)
55	Advance for alterations and improvements for program improvements or	
56	program changes (28F89608) ...	18,800,000
		(re. \$9,059,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1995, for:
 2 Alterations and improvements for program improvements or program
 3 changes (28R89508) ... 1,097,000 (re. \$532,000)

4 By chapter 54, section 2, of the laws of 1995:
 5 Advance for alterations and improvements for program improvements or
 6 program changes (28F89508) ... 32,914,000 (re. \$11,366,000)

7 By chapter 54, section 1, of the laws of 1994, for:
 8 Alterations and improvements for program improvements (28R89408)
 9 1,000,000 (re. \$159,000)

10 By chapter 54, section 2, of the laws of 1994, as amended by chapter 54,
 11 section 3, of the laws of 1995:
 12 Advance for alterations and improvements for program changes
 13 ... (28F89408) ... 52,000,000 (re. \$3,051,000)

14 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

15 Capital Projects Fund

16 Program Improvement or Program Change Purpose

17 By chapter 54, section 2, of the laws of 1993, as amended by chapter
 18 259, section 5, of the laws of 1993:
 19 Advance for alterations and improvements for program changes
 20 ... (28F89308) ... 33,368,000 (re. \$698,000)

21 State University Capital Projects Fund - 384 (CCP)

22 State University Capital Projects Fund

23 Administration Purpose

24 The appropriation made by chapter 53, section 1, of the laws of 1998, as
 25 amended and by chapter 53, section 1, of the laws of 1999, is hereby
 26 amended and reappropriated to read:
 27 Advance for alterations and improvements to various facilities,
 28 including campus matching projects at the Albany, Cornell, Oswego,
 29 Plattsburgh, Stony Brook campuses and other projects at such
 30 campuses as Albany, Alfred Ceramics, Buffalo, Cornell, Cortland and
 31 Stony Brook, capital design including the cost of services provided
 32 by private firms, including but not limited to the preparation of
 33 designs, plans, specifications and estimates; underground utilities;
 34 acquisition of property; construction, reconstruction and
 35 rehabilitation; construction management and supervision; appraisals,
 36 surveys, testing and environmental impact statements; equipment
 37 costs for state university educational facility projects; and the
 38 payment of liabilities incurred prior to April 1, 1998 [(28F598C1)]
 39 (28C198C1) ... 100,000,000 (re. \$100,000,000)

40 By chapter 54, section 1, of the laws of 1989, as amended by chapter 53,
 41 section 1, of the laws of 1998:
 42 Alterations and improvements for projects university-wide including
 43 new facilities. May include revenue transfer from the state univer-
 44 sity hospital income reimbursable accounts or other external revenue
 45 sources (3/95) (28H789C1) ... 3,700,000 (re. \$1,349,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 53,
2 section 1, of the laws of 1998:
3 Alterations and improvements for projects university-wide including
4 new facilities. May include revenue transfer from the state univer-
5 sity hospital income reimbursable accounts or other external revenue
6 sources (3/95) (28H788C1) ... 12,400,000 (re. \$7,052,000)

7 Health and Safety Purpose

8 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
9 section 1, of the laws of 1998:
10 Alterations and improvements for projects university-wide including
11 new facilities (28M19401) ... 5,000,000 (re. \$5,000,000)

12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
14 section 1, of the laws of 1998:
15 Alterations and improvements for projects university-wide including
16 new facilities (28M39403) ... 5,000,000 (re. \$5,000,000)

17 Administration Purpose

18 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,
19 section 1, of the laws of 1998:
20 Alterations and improvements for projects university-wide including
21 new facilities. May include revenue transfer from the state univer-
22 sity hospital income reimbursable accounts or other external revenue
23 sources (28H79007) ... 20,349,000 (re. \$6,300,000)

24 Program Improvement or Program Change Purpose

25 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
26 section 1, of the laws of 1998:
27 Alterations and improvements for projects university-wide including
28 new facilities (28M89408) ... 5,000,000 (re. \$5,000,000)

29 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

30 State University Residence Hall Rehabilitation Fund - 074

31 Preservation of Facilities Purpose

32 By chapter 53, section 1, of the laws of 1998, for:
33 Alterations and improvements for residence hall rehabilitation
34 projects and for residence hall renovations, to be financed by a
35 transfer from the debt service fund state university dormitory
36 income fund - 330 or other external revenue sources subject to a
37 plan developed by the state university and approved by the director
38 of the budget.
39 Notwithstanding any other law to the contrary, all or a portion of the
40 amounts hereby appropriated may be transferred to the dormitory
41 authority for such purposes (28D39803)
42 27,000,000 (re. \$27,000,000)
43 For additional alterations and improvements for residence hall reha-
44 bilitation projects and for residence hall renovations, to be
45 financed by a transfer from the debt service fund state university
46 dormitory income fund - 330 or other external revenue sources
47 subject to a plan developed by the state university and approved by
48 the director of the budget.

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Notwithstanding any other law to the contrary, all or a portion of the
 2 amounts hereby appropriated may be transferred to the dormitory
 3 authority for such purposes (28D39803)
 4 48,000,000 (re. \$48,000,000)

5 By chapter 53, section 1, of the laws of 1997:
 6 Alterations and improvements for residence hall rehabilitation
 7 projects and for residence hall renovations, to be financed by a
 8 transfer from the debt service fund state university dormitory
 9 income fund - 330 or other external revenue sources subject to a
 10 plan developed by the state university and approved by the director
 11 of the budget.

12 Notwithstanding any other law to the contrary, all or a portion of the
 13 amounts hereby appropriated may be transferred to the dormitory
 14 authority for such purposes (28D39703)
 15 12,000,000 (re. \$10,139,000)

16 Additional funds for alterations and improvements for residence hall
 17 rehabilitation projects and for residence hall renovations, to be
 18 financed by a transfer from the debt service fund state university
 19 dormitory income fund - 330 or other external revenue sources
 20 subject to a plan developed by the state university and approved by
 21 the director of the budget.

22 Notwithstanding any other law to the contrary, all or a portion of the
 23 amounts hereby appropriated may be transferred to the dormitory
 24 authority for such program (28D49703)
 25 20,000,000 (re. \$5,470,000)

26 By chapter 53, section 1, of the laws of 1996, as amended by chapter 53,
 27 section 1, of the laws of 1997:
 28 Services and expenses of alterations and improvements for residence
 29 hall rehabilitation projects and for residence hall renovations, to
 30 be financed by a transfer from the debt service fund state universi-
 31 ty dormitory income fund - 330 or other external revenue sources
 32 subject to a plan developed by the state university and approved by
 33 the director of the budget.

34 Notwithstanding any other law to the contrary, all or a portion of the
 35 amounts hereby appropriated may be transferred to the dormitory
 36 authority for such purposes (28D39603)
 37 12,000,000 (re. \$4,762,000)

38 State University ResidenceHall Rehabilitation Fund

39 Preservation of Facilities Purpose

40 By chapter 53, section 1, of the laws of 1998:
 41 Advance for alterations, improvements and new construction for resi-
 42 dence hall projects, to be financed by the issuance of State Univer-
 43 sity Dormitory Facility Bonds or other external revenue sources
 44 subject to a plan developed by the state university and approved by
 45 the director of the budget (28DB9803)
 46 35,000,000 (re. \$35,000,000)

47 Advance for alterations and improvements and new construction, includ-
 48 ing the payment of liabilities incurred prior to April 1, 1998, for
 49 residence hall projects to be financed by the issuance of State
 50 University Dormitory Facility Bonds or other external revenue sourc-
 51 es subject to a plan developed by the state university and approved
 52 by the director of the budget (28DB9803)
 53 140,000,000 (re. \$140,000,000)

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Monies appropriated in chapter 53, section 1, of the laws of 1998
 2 enacting the education, labor, and family assistance budget to the
 3 state university of New York, community colleges, capital projects
 4 fund - general maintenance and improvements (CCP), shall be avail-
 5 able for the comprehensive construction programs, purposes and
 6 projects as herein specified in accordance with the following.
 7 Provided, however, of the capital projects fund appropriation by
 8 such chapter of the laws of 1998, to the state university
 9 construction fund for the general maintenance and improvements
 10 (CCP), no more than \$5 million may be obligated during the state
 11 fiscal year 1999-2000.

12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

13 Capital Projects Fund

14 Administration Purpose

15 By chapter 53, section 1, of the laws of 1998:

16 State financial assistance to community colleges for alterations and
 17 improvements to various facilities including capital design,
 18 construction, acquisition, reconstruction, rehabilitation and equip-
 19 ment; for health and safety, preservation of facilities, new facili-
 20 ties, program improvement or program change, environmental
 21 protection, energy conservation, accreditation, facilities for the
 22 physically disabled, and related projects including the payment of
 23 liabilities incurred prior to April 1, 1998 (28PR98C1)
 24 5,000,000 (re. \$3,148,000)

25 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 26 section 1, of the laws of 1999:

27 For additional state financial assistance to community colleges for
 28 alterations and improvements to various facilities including capital
 29 design, construction, acquisition, reconstruction, rehabilitation
 30 and equipment; for health and safety, preservation of facilities,
 31 new facilities, program improvement or program change, environmental
 32 protection, energy conservation, accreditation, facilities for the
 33 physically disabled, and related projects (28PR98C1)
 34 20,000,000 (re. \$20,000,000)

35 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
41 Adirondack Community College		
42 Restroom Repairs	48.0	24.0
43 Exterior Door Replacement	30.0	15.0
44 Parking and Entrance Lights	94.0	47.0
45 Broome Community College		
46 Renovate Wall/Deck Student Union ...	200.0	100.0
47 Temporary Classroom Conversion	295.0	147.5
48 Demolish Alms Building	500.0	250.0
49 Master Plan, Phase II, Assessment of		
50 Campus Building, Utility and		
51 Mechanical Systems	100.0	50.0
52 Master Plan Phase II Assessment of		
53 Campus Utility	100.0	50.0

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	Infrastructure Parking Lot/Road		
2	Repairs	150.0	75.0
3	Campus Walkway Upgrade	830.0	415.0
4	Street/Parking Lot Lighting		
5	Upgrade	525.0	262.5
6	Replace Boilers	135.0	67.5
7	Clinton Community College		
8	Main Building Roof Rehabilitation ..	500.0	250.0
9	Columbia-Greene Community College		
10	Gymnasium Divider Wall	22.0	11.0
11	Additions to Support Service		
12	Buildings	80.0	40.0
13	Corning Community College		
14	Install Fiber Cable Network	600.0	300.0
15	Gymnasium Entrance	200.0	100.0
16	Dutchess Community College		
17	Entrance Door Replacement	300.0	150.0
18	Infrastructure Replacement	350.0	175.0
19	Bowne Safety Improvements	518.0	259.0
20	Erie Community College		
21	Air Conditioning System		
22	Gleason/Auditorium	150.0	75.0
23	Replace Electric Motor Control		
24	Center	150.0	75.0
25	Hazardous Material Abatement,		
26	Phase IV	300.0	150.0
27	Integrated Multimedia		
28	Computer Instruction	50.0	25.0
29	Fashion Institute of Technology		
30	Replace Roof, Phase II	130.0	65.0
31	Chiller Upgrade	500.0	250.0
32	Sidewalk Replacement	270.0	135.0
33	Finger Lakes Community College		
34	Master Plan Architectural and		
35	Building Mechanical - System		
36	Upgrades	664.0	332.0
37	Fulton-Montgomery Community College		
38	Library Fascia Repair	150.0	75.0
39	Replace Roof Student Union	200.0	100.0
40	Water Tank Reconditioning	100.0	50.0
41	Student Union Rehabilitation	500.0	250.0
42	Physical Education		
43	Building Improvements	500.0	250.0
44	Replace Roof Classroom Building	500.0	250.0
45	Replace Library Roof	300.0	150.0
46	Replace Physical Education Roof	300.0	150.0
47	Physical Education/Student		
48	Union Rehabilitation	500.0	250.0
49	Genesee Community College		
50	Parking Lot Repair	780.0	390.0
51	Replace Main Chiller	750.0	375.0
52	Maintenance Building	510.0	255.0
53	Hazardous Materials Building	66.0	33.0
54	Herkimer County Community College		
55	Repair Athletic Facilities	76.0	38.0
56	Repair Pool Filter	80.0	40.0
57	Retube Boilers	112.0	56.0
58	Mobile Video Production	400.0	200.0
59	Hudson Valley Community College		
60	Refrigeration Equipment	220.0	110.0
61	Machine Processes Program	630.0	315.0

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	Jamestown Community College		
2	Swimming Pool Tile Rehab	15.0	7.5
3	Tennis Courts Rehabilitation	65.0	32.5
4	Street Reconstruction	45.0	22.5
5	Jefferson Community College		
6	Replace Library Roof	52.0	26.0
7	Electrical Improvements	290.0	145.0
8	Mohawk Valley Community College		
9	Track Rehabilitation	200.0	100.0
10	Door and Window Replacement,		
11	Payne Hall	560.0	280.0
12	Door and Window Replacement,		
13	College Hall	460.0	230.0
14	Enclose Tennis Courts	500.0	250.0
15	Monroe Community College		
16	Energy Retrofit, Phase III	500.0	250.0
17	Roads Restorations	1,740.0	870.0
18	ADA Compliance, Phase II	1,326.0	663.0
19	Concrete Rehabilitation and		
20	Sealing	716.0	358.0
21	Brick Replacement	772.0	386.0
22	Nassau Community College		
23	Supplemental Pipe Insulation	800.0	400.0
24	Learning Resources Center	568.0	284.0
25	Onondaga Community College		
26	Replace Excell HVAC System	424.0	212.0
27	ADA Access, Phase II	264.0	132.0
28	Construct Records Storage	404.0	202.0
29	Rehabilitation of HVAC,		
30	Academic I	110.0	55.0
31	Rehabilitation of HVAC Health		
32	& Physical Education Bld	116.0	58.0
33	Refurbish Flooring	100.0	50.0
34	Route 175 Turn Lane	228.0	114.0
35	Phase II Master Plan Update		
36	of 1994 Master Plan	80.0	40.0
37	Connect to Excell Building	100.0	50.0
38	Pool Heat Pumps	90.0	45.0
39	Phase II Campus Improvements		
40	to Walkway/Steps/Roads	200.0	100.0
41	Improve Athletic Fields	1,000.0	500.0
42	Tech Resource Center	87.0	43.5
43	Orange County Community College		
44	Campus Site Lighting	235.0	117.5
45	Generator and Circuits	360.0	180.0
46	Physical Education Building		
47	Roof	425.0	212.5
48	Replace Tennis Courts	315.0	157.5
49	Tech Infrastructure	335.0	167.5
50	Rockland Community College		
51	Interactive Technology		
52	Classroom	257.0	128.5
53	Schenectady County Community College		
54	Renovate Culinary Arts Space	397.0	198.5
55	Renovate Begley Site	610.0	305.0
56	Suffolk County Community College		
57	Additional Handicapped Parking	500.0	250.0
58	Reconstruct Central Plaza	150.0	75.0

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	Ulster County Community College		
2	ADA Campuswide	60.0	30.0
3	HVAC Rehabilitation, Biology		
4	Laboratory	55.0	27.5
5	Computer Network Campuswide	150.0	75.0
6	Westchester Community College		
7	Lighting Conservation Program	350.0	175.0
8	Convert Building 24 Classrooms	250.0	125.0
9	Asbestos Removal	542.0	271.0
10	Statewide		
11	Master Plan Project		
12	Implementation	8,732.0	4,366.0
13		-----	-----
14	Total	40,000.0	20,000.0
15		=====	=====

16 By chapter 53, section 1, of the laws of 1997, for:
 17 State financial assistance to community colleges for alterations and
 18 improvements to various facilities including capital design,
 19 construction, acquisition, reconstruction, rehabilitation and equip-
 20 ment; for health and safety, preservation of facilities, new facili-
 21 ties, program improvement or program change, environmental
 22 protection, energy conservation, accreditation, facilities for the
 23 physically disabled, and related projects (280397C1)
 24 5,000,000 (re. \$2,919,000)

25 By chapter 53, section 1, of the laws of 1996, for:
 26 State financial assistance to community colleges for alterations and
 27 improvements to various facilities including capital design,
 28 construction, acquisition, reconstruction, rehabilitation and equip-
 29 ment; for health and safety, preservation of facilities, new facili-
 30 ties, program improvement or program change, environmental
 31 protection, energy conservation, accreditation, facilities for the
 32 physically disabled, and related projects (280296C1)
 33 1,400,000 (re. \$904,000)

34 Health and Safety Purpose

35 By chapter 54, section 1, of the laws of 1994, for:
 36 State financial assistance to community colleges for health
 37 and safety, including liabilities incurred prior to April 1,
 38 1994... (28S19401) ... 1,400,000 (re. \$279,000)

39 Preservation of Facilities Purpose

40 By chapter 54, section 1, of the laws of 1995, for:
 41 State financial assistance to community colleges for preservation
 42 of facilities, including roof rehabilitation, emergency situa-
 43 tions, planning and liabilities incurred prior to April 1,
 44 1995... (28PR9503) ... 4,259,000 (re. \$1,778,000)

45 By chapter 54, section 1, of the laws of 1994, for:
 46 State financial assistance to community colleges for preservation
 47 of facilities, including roof rehabilitation, emergency situa-
 48 tions, planning and liabilities incurred prior to April 1,
 49 1994... (28S39403) ... 3,948,000 (re. \$523,000)

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Facilities for the Physically Disabled Purpose

2 By chapter 54, section 1, of the laws of 1995, for:

3 State financial assistance to community colleges for projects to
4 enhance access for individuals with disabilities, including liabil-
5 ities incurred prior to April 1, 1995... (28AD9504)
6 1,261,000 (re. \$118,000)

7 By chapter 54, section 1, of the laws of 1994, for:

8 State financial assistance to community colleges for projects to
9 enhance access for individuals with disabilities, including liabil-
10 ities incurred prior to April 1, 1994... (28S49404)
11 2,608,000 (re. \$856,000)

12 Environmental Protection or Improvements Purpose

13 By chapter 54, section 1, of the laws of 1995, for:

14 State financial assistance to community colleges for environmental
15 protection, including liabilities incurred prior to April 1,
16 1995... (28EP9506) ... 849,000 (re. \$467,000)

17 By chapter 54, section 1, of the laws of 1994, for:

18 State financial assistance to community colleges for environmental
19 protection, including liabilities incurred prior to April 1,
20 1994... (28S69406) ... 532,000 (re. \$251,000)

21 (APPROPRIATED TO THE DORMITORY AUTHORITY)

22 Monies appropriated in chapter 53, section 1, of the laws of 1998
23 enacting the education, labor, and family assistance budget to the
24 state university of New York, community colleges, capital projects
25 fund - advances - general maintenance and improvements (CCP), shall
26 be available for the comprehensive construction programs, purposes
27 and projects as herein specified in accordance with the following.
28 Provided, however, of the capital projects fund - advance appropri-
29 ation provided by such chapter of the laws of 1998 to the dormitory
30 authority for the general maintenance and improvements (CCP), no
31 more than thirty-five million dollars may be obligated during the
32 state fiscal year 1999-2000.

33 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

34 Capital Projects Fund

35 Administration Purpose

36 By chapter 53, section 1, of the laws of 1998:

37 An advance for state financial assistance to community colleges for
38 alterations and improvements to various facilities including capital
39 design, construction, acquisition, reconstruction, rehabilitation
40 and equipment; for health and safety, preservation of facilities,
41 new facilities, program improvement or program change, environmental
42 protection, energy conservation, accreditation, facilities for the
43 physically disabled, and related projects including plan preparation
44 costs incurred prior to April 1, 1998 (28NF98C1)
45 35,000,000 (re. \$35,000,000)

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 2 section 1, of the laws of 1999:
 3 For an additional advance for state financial assistance to community
 4 colleges for alterations and improvements to various facilities
 5 including capital design, construction, acquisition, reconstruction,
 6 rehabilitation and equipment; for health and safety, preservation of
 7 facilities, new facilities, program improvement or program change,
 8 environmental protection, energy conservation, accreditation, facil-
 9 ities for the physically disabled, and related projects including
 10 plan preparation costs incurred prior to April 1, 1998 (28NF98C1)
 11 ... 140,000,000(re. \$140,000,000)

12 Project Schedule

13	ESTIMATED	ESTIMATED
14	TOTAL STATE &	50 PERCENT
15	LOCAL SHARE	STATE SHARE
16	-----	
17	(thousands of dollars)	
18 Broome Community College		
19 HVAC Improvements, Wales &		
20 Mechanical Buildings	1,800.0	900.0
21 Student Activity Center	9,676.0	4,838.0
22 Cayuga County Community College		
23 Window/Roof/Heating Renovations ..	1,050.0	525.0
24 Columbia-Greene Community College		
25 Professional Academic Center	5,000.0	2,500.0
26 Corning Community College		
27 Planetarium	850.0	425.0
28 Physical Plant Facility	765.0	382.5
29 Dutchess Community College		
30 Balance of Master Plan;		
31 Quadrangle & Site Work Supplem ..	16,684.0	8,342.0
32 Renovate Falcon Hall	1,292.0	646.0
33 Erie Community College		
34 Master Plan Preservation/Main-		
35 tenance Items,	8,600.0	4,300.0
36 Including roofs, masonry,		
37 plaster, HVAC, code & site work		
38 Fashion Institute of Technology		
39 Balance of Master Plan, Ph I;		
40 Supplement	32,438.0	16,219.0
41 C Building & East & West		
42 Court Yards		
43 Replace Escalators in Building		
44 C Supplement	1,702.0	851.0
45 Finger Lakes Community College		
46 Master Plan Implementation,		
47 Phase I;	12,510.0	6,255.0
48 Improvements to Enrollment,		
49 Administration & Food Service		
50 Space, Mechanical Equipment		
51 & Site Work		
52 Hudson Valley Community College		
53 Master Plan, Phase IA;		
54 Renovations in	9,280.0	4,640.0
55 Library, Brahan,		
56 Fitzgibbons, & Guether		
57 Halls, & Site Work		

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1	Jamestown Community College		
2	Master Plan Completion; Building		
3	Renovations, Phase III	1,700.0	850.0
4	Monroe Community College		
5	Window Replacement		
6	w/insulated glazing	2,042.0	1,021.0
7	Master Plan, Phase I;		
8	New Building, Renovations,		
9	& Building Additions	28,156.0	14,078.0
10	Nassau Community College		
11	South Field Parking	3,100.0	1,550.0
12	College Union Rehab	1,000.0	500.0
13	Niagara County Community College		
14	Master Plan Implementation;	7,304.0	3,652.0
15	Site, Infrastructure,		
16	Renovations to Academic		
17	& Central Buildings		
18	Orange County Community College		
19	Student Activity Center	400.0	200.0
20	Rockland Community College		
21	Master Plan Implementation;	36,396.0	18,198.0
22	New Building, Renovations		
23	& Site Work		
24	Schenectady County Community College		
25	Master Plan Implementation;	10,756.0	5,378.0
26	New Instructional Building,		
27	Renovate Space		
28	Building Addition & Site Work		
29	Suffolk County Community College		
30	Master Plan Preservation/		
31	Maintenance Items	33,940.0	16,970.0
32	Buildings, Equipment, Infra-		
33	structure & Site Work		
34	Multi-Purpose Health Tech		
35	Building Supplement	8,000.0	4,000.0
36	Sullivan Community College		
37	Master Plan Implementation,		
38	Phase I	9,376.0	4,688.0
39	Statewide		
40	Master Plan Project		
41	Implementation	36,320.0	18,160.0
42		-----	-----
43	Total	280,000.0	140,000.0
44		=====	=====

45 By chapter 53, section 1, of the laws of 1997:

46 An advance for state financial assistance to community colleges for
47 alterations and improvements to various facilities including capital
48 design, construction, acquisition, reconstruction, rehabilitation
49 and equipment; for health and safety, preservation of facilities,
50 new facilities, program improvement or program change, environmental
51 protection, energy conservation, accreditation, facilities for the
52 physically disabled, and related projects including plan preparation
53 costs incurred prior to April 1, 1997 (28G797C1)

54	25,000,000	(re. \$25,000,000)
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STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

Project Schedule			
	ESTIMATED COMPLETION DATE	ESTIMATED TOTAL CAPITAL COST	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)			
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1 Project Schedule
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 3 ESTIMATED ESTIMATED ESTIMATED
 4 COMPLETION TOTAL 50 PERCENT
 5 DATE CAPITAL STATE
 6 COST SHARE
 7 -----
 8 (thousands of dollars)
 9
 10 Corning Community College
 11 -For design, construction and
 12 equipping of a physical plant
 13 facility 3/99 1,000 500
 14 Dutchess Community College
 15 -Master Plan (Phase I) 9/00 14,800 7,400
 16 Erie Community College
 17 -For the purchase and rehabilitation
 18 of the Vehicle Technology Center,
 19 which is now a lease facility 1/98 1,884 942
 20 Fashion Institute of Technology
 21 -Master Plan (Phase I) 6/01 16,808 8,404
 22 Mohawk Valley Community College
 23 -Master Plan (Phase II) 12/00 12,708 6,354
 24 Rockland Community College
 25 -For replacement of chiller and design,
 26 construction and equipping of a central
 27 utility plant expansion 5/98 2,800 1,400
 28
 29 Total..... 50,000 25,000
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29 NEW FACILITIES (CCP)
 30 Capital Projects Fund
 31 New Facilities Purpose
 32 By chapter 54, section 2, of the laws of 1995:
 33 An advance for payment of one-half of the total capital costs for
 34 community colleges for new facilities, including plan preparation
 35 costs incurred prior to April 1, 1995... (28G79507)
 36 19,666,000 (re. \$19,666,000)
 37 By chapter 54, section 2, of the laws of 1994, as amended by chapter 54,
 38 section 3, of the laws of 1995:
 39 Advance for new facilities... (28F79407)
 40 114,170,000 (re. \$43,800,000)
 41 By chapter 54, section 2, of the laws of 1993, as amended by chapter
 42 259, section 5, of the laws of 1993:
 43 Advance for new facilities... (28F79307)
 44 97,665,000 (re. \$14,800,000)
 45 By chapter 54, section 2, of the laws of 1992, as amended by chapter 53,
 46 section 10, of the laws of 1992:
 47 Advance for new facilities (28A79207)
 48 35,800,000 (re. \$590,000)
 49 By chapter 54, section 2, of the laws of 1991, as amended by chapter 53,
 50 section 1, of the laws of 1996:
 51 Advance for construction of new facilities (28A79107)
 52 99,650,000 (re. \$1,243,000)

STATE UNIVERSITY CONSTRUCTION FUND

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	10,000,000	0
4	-----	-----
5 All Funds	10,000,000	0
6	=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State 9 Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 SR-Other	10,000,000	0	0	10,000,000
12	-----	-----	-----	-----
13 All Funds	10,000,000	0	0	10,000,000
14	=====	=====	=====	=====

SCHEDULE

16 ADMINISTRATION PROGRAM	10,000,000
17	-----
18 Special Revenue Funds - Other / State Operations	
19 Miscellaneous Special Revenue Fund - 339	
20 State University Construction Fund Account	
21 Personal service	6,829,000
22 Nonpersonal service	1,671,000
23 Fringe benefits	1,500,000
24	-----
25 Total new appropriations for state operations and aid to	
26 localities	10,000,000
27	=====

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	7,674,300	0
4	Special Revenue Funds - Federal	1,361,000	2,913,400
5		-----	-----
6	All Funds	9,035,300	2,913,400
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	5,149,300	2,525,000	0	7,674,300
12	SR-Federal	1,361,000	0	0	1,361,000
13		-----	-----	-----	-----
14	All Funds	6,510,300	2,525,000	0	9,035,300
15		=====	=====	=====	=====
16		=====	=====	=====	=====

17 SCHEDULE

18	ADMINISTRATION PROGRAM		701,200
19			-----
20	General Fund / State Operations		
21	State Purposes Account - 003		
22	Personal service	596,200	
23	Nonpersonal service	105,000	
24		-----	
25	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM		1,800,000
26			-----
27	General Fund / Aid to Localities		
28	Local Assistance Account - 001		
29	For payment of annuities to blind veterans		
30	and eligible surviving spouses	1,800,000	
31		-----	
32	VETERAN COUNSELING SERVICES PROGRAM		5,437,100
33			-----
34	General Fund / State Operations		
35	State Purposes Account - 003		
36	Personal service	4,331,100	
37	Nonpersonal service	316,000	
38	Less an amount appropriated as an offset in		
39	special revenue funds - federal	(264,000)	
40	For expenses to support the Vietnam veter-		
41	ans' memorial	15,000	
42	For additional services and expenses of		
43	training veterans' counselors and field		
44	counseling staff	50,000	
45		-----	
46	Program account subtotal	4,448,100	
47		-----	

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3	For payment of aid to county and city veter-	
4	ans' service agencies pursuant to article	
5	17 of the executive law	575,000
6	For services and expenses of the veterans'	
7	outreach center, inc. (Monroe county)	150,000
8		-----
9	Program account subtotal	725,000
10		-----
11	Special Revenue Funds - Federal / State Operations	
12	Federal Operating Grants Fund - 290	
13	Maintenance undistributed	
14	Amount appropriated as an offset to the	
15	general fund - state purposes account	
16	For the grant period October 1, 1999 to	
17	September 30, 2000	132,000
18	For the grant period October 1, 2000 to	
19	September 30, 2001	132,000
20		-----
21	Program fund subtotal	264,000
22		-----
23	VETERANS' EDUCATION PROGRAM	1,097,000
24		-----
25	Special Revenue Funds - Federal / State Operations	
26	Federal Operating Grants Fund - 290	
27	For the grant period October 1, 2000 to	
28	September 30, 2001:	
29	Personal service	695,000
30	Nonpersonal service	137,000
31	Fringe benefits	210,000
32	Indirect costs	55,000
33		-----
34	Total new appropriations for state operations and aid to	
35	localities	9,035,300
36		=====

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1	VETERANS' EDUCATION PROGRAM	
2	Special Revenue Funds - Federal / State Operations	
3	Federal Operating Grants Fund - 290	
4	By chapter 53, section 1, of the laws of 1999:	
5	For the grant period October 1, 1999 to September 30, 2000:	
6	1,200,000	(re. \$1,200,000)
7	By chapter 53, section 1, of the laws of 1998:	
8	For the grant period October 1, 1998 to September 30, 1999:	
9	1,713,400	(re. \$1,713,400)
10	Total reappropriations for state operations and aid to	
11	localities	2,913,400
12		=====

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	522,000	0
4	Special Revenue Funds - Other	370,000	0
5		-----	-----
6	All Funds	892,000	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	522,000	0	0	522,000
12	SR-Other	370,000	0	0	370,000
13		-----	-----	-----	-----
14	All Funds	892,000	0	0	892,000
15		=====	=====	=====	=====
16		=====	=====	=====	=====

17 SCHEDULE

18	OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM	892,000
19		-----
20	General Fund / State Operations	
21	State Purposes Account - 003	
22	Personal service	688,000
23	Nonpersonal service	204,000
24	Maintenance undistributed	
25	Less \$370,000 appropriated in the miscella-	
26	neous special revenue fund - 339 for	
27	administrative reimbursement to the office	
28	of welfare inspector general	(370,000)
29		-----
30	Program account subtotal	522,000
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Miscellaneous Special Revenue Fund - 339	
34	Administrative Reimbursement Account	
35	For reimbursement of administrative activ-	
36	ities of the office of welfare inspector	
37	general	370,000
38		-----
39	Program account subtotal.....	370,000
40		-----
41	Total new appropriations for state operations and aid to	
42	localities	892,000
43		=====

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	147,579,400	0
4	-----	-----
5 All Funds	147,579,400	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State 9 Operations	Aid to 10 Localities	Capital 11 Projects	Total
12 SR-Other	147,579,400	0	0	147,579,400
13 All Funds	147,579,400	0	0	147,579,400
14	=====	=====	=====	=====

15 SCHEDULE

16 DISABILITY BENEFITS FUND PROGRAM 6,980,400
17 -----

18 Special Revenue Funds - Other / State Operations
19 Miscellaneous Special Revenue Fund - 339
20 Workers' Compensation Account

21 Personal service	3,928,100
22 Nonpersonal service	1,699,900
23 Fringe benefits	1,184,700
24 Indirect costs	167,700
25	-----

26 SYSTEMS MODERNIZATION PROGRAM 37,371,200
27 -----

28 Special Revenue Funds - Other / State Operations
29 Miscellaneous Special Revenue Fund - 339
30 Workers' Compensation Account

31 Personal service	4,058,400
32 Nonpersonal service	31,915,500
33 Fringe benefits	1,224,000
34 Indirect costs	173,300
35	-----

36 WORKERS' COMPENSATION PROGRAM 103,227,800
37 -----

38 Special Revenue Funds - Other / State Operations
39 Miscellaneous Special Revenue Fund - 339
40 Workers' Compensation Account

41 Personal service	58,507,300
42 Nonpersonal service	23,807,000
43 Fringe benefits	17,645,800
44 Indirect costs	2,498,300

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	Maintenance undistributed	
2	For transfer to the department of labor for	
3	services and expenses of a statewide	
4	survey of occupational injuries and	
5	illnesses	360,000
6	For transfer to the department of health for	
7	expenses incurred in the development of	
8	inpatient hospital rates for workers'	
9	compensation benefit payments	218,400
10	For services and expenses of the New York	
11	state school of industrial and labor re-	
12	lations at Cornell university in relation	
13	to the alternative dispute resolution pro-	
14	ject	129,200
15	For services and expenses of the New York	
16	state school of industrial and labor rela-	
17	tions at Cornell university in relation to	
18	a study of the efficacy of a pilot program	
19	for the use of managed care conducted pur-	
20	suant to chapter 729 of the laws of 1993..	61,800
21		-----
22	Available for maintenance undistributed ..	769,400
23		-----
24	Total new appropriations for state operations and aid to	
25	localities	147,579,400
26		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	566,000	564,000
4	-----	-----
5 All Funds	566,000	564,000
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State 9 Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----
11 GF-St/Local	566,000	0	0	566,000
12	-----	-----	-----	-----
13 All Funds	566,000	0	0	566,000
14	=====	=====	=====	=====

15 SCHEDULE

16 COLLEGE CHOICE TUITION SAVINGS PROGRAM	566,000
17	-----
18 General Fund / State Operations	
19 State Purposes Account - 003	
20 For services and expenses related to the ad-	
21 ministration of the college choice tuition	
22 savings program	566,000
23	-----
24 Total new appropriations for state operations and aid to	
25 localities	566,000
26	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1	COLLEGE CHOICE TUITION SAVINGS PROGRAM	
2	General Fund / State Operations	
3	State Purposes Account - 003	
4	By chapter 53, section 1, of the laws of 1999:	
5	For services and expenses related to the administration of the college	
6	choice tuition savings program ... 564,000 (re. \$564,000)	
7	Total reappropriations for state operations and aid to	
8	localities	564,000
9		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	30,000,000	47,500,000
4		-----	-----
5	All Funds	30,000,000	47,500,000
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10		-----	-----	-----	-----
11	SR-Federal	30,000,000	0	0	30,000,000
12		-----	-----	-----	-----
13	All Funds	30,000,000	0	0	30,000,000
14		=====	=====	=====	=====

15 SCHEDULE

16	OPERATIONS PROGRAM	30,000,000
17		-----

18 Special Revenue Funds - Federal / State Operations
 19 Federal Operating Grants Fund - 290
 20 National and Community Service Trust Act Account

21 For services and expenses related to the
 22 national and community service trust act,
 23 including transfer to various agencies
 24 that administer or receive funding from
 25 this grant.

26	For the grant period October 1, 1999 to	
27	September 30, 2000	15,000,000
28	For the grant period October 1, 2000 to	
29	September 30, 2001	15,000,000
30		-----

31	Total new appropriations for state operations and aid to	
32	localities	30,000,000
33		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 National and Community Service Trust Act Account

5 By chapter 53, section 1, of the laws of 1999:

6 For services and expenses related to the national and community

7 service trust act, including transfer to various agencies that

8 administer or receive funding from this grant.

9 For the grant period October 1, 1998 to September 30, 1999

10 15,000,000 (re. \$15,000,000)

11 For the grant period October 1, 1999 to September 30, 2000

12 15,000,000 (re. \$15,000,000)

13 By chapter 50, section 1, of the laws of 1998:

14 For services and expenses related to the national and community

15 service trust act, including transfer to various agencies that

16 administer or receive funding from this grant.

17 For the grant period October 1, 1998 to September 30, 1999

18 15,000,000 (re. \$10,000,000)

19 By chapter 50, section 1, of the laws of 1997, as amended by chapter 50,

20 section 1, of the laws of 1998:

21 For services and expenses related to the national and community

22 service trust act, including transfer to various agencies that

23 administer or receive funding from this grant.

24 For grants prior to and including the period October 1, 1996 to

25 September 30, 1997 ... 10,000,000 (re. \$4,500,000)

26 By chapter 50, section 1, of the laws of 1995, as amended by chapter 50,

27 section 1, of the laws of 1997:

28 For services and expenses related to the national and community

29 service trust act, including transfer to various agencies that

30 administer or receive funding from this grant.

31 For grants prior to and including the period October 1, 1995 to

32 September 30, 1996 ... 10,000,000 (re. \$3,000,000)

33 Total reappropriations for state operations and aid to

34 localities 47,500,000

35 =====

CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2	Fiduciary Funds	1,003,000,000
3		-----
4	All Funds	1,003,000,000
5		=====

6 SCHEDULE

7 Fiduciary Funds

8 City University of New York Senior College Operating Fund - 176

9	BARUCH COLLEGE	56,643,000
10		-----

11	For services and expenses for Baruch college	56,643,000
12		-----

13	BROOKLYN COLLEGE	71,686,000
14		-----

15	For services and expenses for Brooklyn	
16	college	71,686,000
17		-----

18	CITY COLLEGE	78,452,000
19		-----

20	For general expenses for city college	69,774,000
21	For expenses of Sophie B. Davis biomedical	
22	program	7,660,000
23	For expenses of worker education	1,018,000
24		-----

25	HUNTER COLLEGE	74,188,000
26		-----

27	For services and expenses for Hunter college	74,188,000
28		-----

29	JOHN JAY COLLEGE	35,118,000
30		-----

31	For services and expenses for John Jay	
32	college	35,118,000
33		-----

34	LEHMAN COLLEGE	42,928,000
35		-----

36	For services and expenses for Lehman college	42,928,000
37		-----

38	MEDGAR EVERS COLLEGE	22,520,000
39		-----

40	For services and expenses for Medgar Evers	
41	college	22,520,000
42		-----

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	NEW YORK CITY TECHNICAL COLLEGE	41,437,000
2		-----
3	For services and expenses for New York city	
4	technical college	41,437,000
5		-----
6	QUEENS COLLEGE	69,186,000
7		-----
8	For services and expenses of Queens college.	69,186,000
9		-----
10	COLLEGE OF STATEN ISLAND	48,581,000
11		-----
12	For services and expenses for the college of	
13	Staten Island	48,581,000
14		-----
15	YORK COLLEGE	25,779,000
16		-----
17	For services and expenses for York college .	25,779,000
18		-----
19	GRADUATE SCHOOL AND UNIVERSITY CENTER	54,242,000
20		-----
21	For services and expenses for the graduate	
22	school and university center	54,242,000
23		-----
24	CUNY LAW SCHOOL	8,400,000
25		-----
26	For services and expenses of CUNY law school	8,400,000
27		-----
28	INITIATIVES AND MANAGEMENT	34,383,000
29		-----
30	For services and expenses of central admin-	
31	istration	20,004,000
32	For services and expenses for information	
33	services	5,058,000
34	For services and expenses of library/tech-	
35	nology systems	2,742,000
36	For minor rehabilitation, repairs and	
37	improvements at various campuses and	
38	central administration, including emergen-	
39	cy repairs	1,844,000
40	For services and expenses of the neighbor-	
41	hood work project	635,000
42	For services and expenses for the costs of	
43	new building openings at the graduate	
44	school and university center	4,100,000
45		-----

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
2	PROGRAMS	11,846,000
3		-----
4	For services and expenses to expand opportu-	
5	nities in institutions of higher learning	
6	for the educationally and economically	
7	disadvantaged in accordance with section	
8	6452 of the education law, for SEEK	
9	programs on senior college campuses,	
10	including \$1,000,000 which shall be	
11	utilized to increase employment opportu-	
12	nities for SEEK students and meet the	
13	matching requirements of the federal	
14	college work study program for SEEK	
15	students	11,846,000
16		-----
17	UNIVERSITY OPERATIONS	250,971,000
18		-----
19	For services and expenses of building	
20	rentals	33,310,000
21	For services and expenses for utilities	
22	costs	35,685,000
23	For expenses of fringe benefits including	
24	social security payments. No expenditure	
25	shall be made from this appropriation for	
26	any other purpose and it may not be	
27	reduced by interchange	161,776,000
28	For services and expenses of John Jay lease	
29	payments. No expenditure shall be made	
30	from this appropriation for any other	
31	purpose and it may not be reduced by	
32	interchange	20,200,000
33		-----
34	UNIVERSITY PROGRAMS	76,640,000
35		-----
36	For services and expenses of adjunct posi-	
37	tions	41,432,000
38	For services and expenses of the John D.	
39	Calandra Italian American institute	1,200,000
40	For services and expenses, not to exceed 65	
41	percent of total services and expenses,	
42	related to the operation of child care	
43	centers at the senior colleges for the	
44	benefit of city university senior college	
45	students, to be available for expenditure	
46	upon submission to the director of the	
47	budget of satisfactory evidence of the	
48	required matching funds	1,230,000
49	For services and expenses of mini/micro-	
50	computer or related acquisition and	
51	expenses of maintaining such equipment,	
52	for the purpose of providing student	
53	access to computer instruction	2,545,000

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	For the payment of city university supple-	
2	mental tuition assistance to certain cate-	
3	gories of full-time students of senior	
4	colleges of the city university who are	
5	residents of the state of New York	1,060,000
6	For equipment replacement expenses	2,289,000
7	For services and expenses related to the	
8	operation and evaluation of freshman year	
9	programs at senior and community colleges.	5,783,000
10	For services and expenses of matching	
11	student financial aid	1,444,000
12	For services and expenses of organized	
13	research	1,167,000
14	For services and expenses of the city	
15	university collaborative programs	5,200,000
16	For services and expenses of a summer	
17	program to provide language instruction to	
18	middle and high school students through	
19	collaboration with the New York city board	
20	of education	500,000
21	For services and expenses of the language	
22	immersion institute	500,000
23	For services and expenses of PSC awards	2,903,000
24	For services and expenses of research	
25	collection development as a challenge	
26	grant to be available for expenditure upon	
27	submission to the director of the budget	
28	of satisfactory evidence of the required	
29	matching funds	341,000
30	For services and expenses of providing	
31	specialized equipment and services for	
32	students with disabilities, including	
33	funding for deaf and hard of hearing	
34	programs	2,128,000
35	For payment of tuition reimbursement,	
36	including an amount for tuition reimburse-	
37	ment for the last semester for eligible	
38	students	5,900,000
39	For services and expenses of a workforce	
40	development initiative	1,018,000
41		-----
42	Total gross senior college operating budget	1,003,000,000
43		=====
44	Less: senior college revenue offset	(383,225,000)
45	Less: central administration and university	
46	wide programs offset	(32,275,000)
47		-----
48	Total net operating expenses	587,500,000
49		=====

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
2	PROGRAM	11,376,000
3		-----
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6	For advances to HURD city school districts	
7	pursuant to the provisions of chapter 280	
8	of the laws of 1978	11,376,000
9		-----

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	COMMUNITY FACILITIES PROJECT GUARANTEE FUND	2,100,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	Funds herein appropriated shall be available	
6	to satisfy in full the fund's obligation	
7	under any one or more of its guarantee	
8	agreements. Notwithstanding section 40 of	
9	the state finance law, this appropriation	
10	shall remain in effect until March 31,	
11	2001	2,100,000
12		-----

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1	SHELTER AND SUPPORTED HOUSING PROGRAM	2,000,000
2		-----
3	General Fund / Aid to Localities	
4	Local Assistance Account - 001	
5	For 50 percent reimbursement of debt	
6	service, excluding issuance costs, made by	
7	a social services district or its contrac-	
8	tors as part of a plan approved by the	
9	commissioner of the office of temporary	
10	and disability assistance and the director	
11	of the budget, for acquisition, rehabili-	
12	tation, renovation, or expansion of	
13	supported single room occupancy housing	
14	for homeless adults. Notwithstanding	
15	section 40 of the state finance law, this	
16	appropriation shall remain in effect until	
17	March 31, 2000	2,000,000
18		-----