

BUDGET REQUEST MANUAL

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PURPOSE AND SCOPE

This item provides the codes and instructions required to complete the Capital Projects budget schedules.

RESPONSIBILITY

All codes are assigned and maintained by the Expenditure Debt Unit in the Division of the Budget. All questions concerning these codes should be addressed, through the agency’s budget examiner, to the Expenditure Debt Unit.

LIST OF CODES

Departmental Codes (Seven Digits)

<u>(OSC)</u>		<u>(BUDGET)</u>
1000000	Adirondack Park Agency	
3000000	Agriculture and Markets, Department of	60
3670000	Alcoholism and Substance Abuse Services, Office of	53
3400000	Children and Family Services, Office of	25,48
3330000	City University of New York	30
3250000	Corrections and Community Supervision, Department of	10
3300000	Education Department, State	11
6021000	Empire State Development Corporation	91
6012000	Energy Research and Development Authority, New York State	03
3350000	Environmental Conservation, Department of	09
6003000	Environmental Facilities Corporation	75
1140000	General Services, Office of	05
3450000	Health, Department of	12
1160000	Homeland Security and Emergency Services	ER
1170000	Housing and Community Renewal, Division of	08
6007000	Hudson River Park Trust	29
3650000	Mental Health, Office of	50
6010000	Metropolitan Transportation Authority	25
1260000	Military and Naval Affairs, Division of	07
3700000	Motor Vehicles, Department of	23
6013000	Olympic Regional Development Authority	36

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<u>(OSC)</u>		<u>(BUDGET)</u>
1290000	Parks, Recreation and Historic Preservation, Office of	49
3660000	People with Developmental Disabilities, Office for	51
3800000	State, Department of	19
1370000	State Police, Division of	06
3320000	State University of New York	28
1380000	Technology, Office for	N/A
3410000	Temporary and Disability Assistance, Office of	27
6018000	Thruway Authority	55
3900000	Transportation, Department of	17

Institution or Facility Codes (Three Digits)

The institution or facility codes are grouped by department or agency on the following pages. In addition, county codes are provided for informational purposes.

Inst. or Facility Code No.	Institution	OSC No.	County
100000 Adirondack Park Agency			
000	Administration	01300	15 Essex
300000 Agriculture and Markets, Department of			
000	State Fair	06110	31 Onondaga
3670000 Alcoholism and Substance Abuse Services, Office of			
000	Administration	53000	99 Statewide
001	Alcoholism	53000	99 Statewide
022	Substance Abuse	53000	99 Statewide
3400000 Children and Family Services, Office of			
000	Administration	25000	99 Statewide
3330000 City University of New York			
000	Administration	70000	65 New York City
001	Senior Colleges	70000	65 New York City
020	Community Colleges	70000	65 New York City

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Inst. or Facility Code No.	Institution	OSC No.	County
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3250000 Corrections and Community Supervision, Department of

400 All Institutions 10890 99 Statewide

3300000 Education Department, State

000 Main Office 11000 01 Albany
 001 State School for the Blind - Batavia 11260 18 Genesee
 002 State School for the Deaf - Rome 11270 30 Oneida
 003 Onondaga Indian Reservation School 31 Onondaga
 005 State Education Building 01 Albany

6021000 Empire State Development Corporation

000 Empire State Development Corporation 99 Statewide
 Projects

6012000 Energy Research and Development Authority, New York State

000 Administration 21190 99 Statewide

3350000 Environmental Conservation, Department of

000 Administration 09000 99 Statewide
 003 Land Preservation and Improvement 09000 99 Statewide
 006 Operations 09000 99 Statewide
 010 Marine Resources 09000 99 Statewide
 011 Hazardous Waste 09000 99 Statewide
 012 Forest Recreation 09000 99 Statewide
 018 Belleayre Ski Center 09000 51 Ulster
 030 Fish and Wildlife 09000 99 Statewide
 033 Fish Hatcheries 09000 99 Statewide
 054 Lands and Forests 09000 99 Statewide
 057 Municipal Air Quality 09000 99 Statewide
 060 State Air Quality 09000 99 Statewide
 063 Solid Waste Management 09000 99 Statewide
 066 Flood Control 09000 99 Statewide

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Inst. or Facility Code No.	Institution	OSC No.	County
069	Shore Protection	09000	99 Statewide
072	Water Quality Improvements	09000	99 Statewide
075	Rehabilitation and Improvement Projects	09000	99 Statewide
084	Water Resources	09000	99 Statewide
6003000 Environmental Facilities Corporation			
001	Pipeline for Jobs	21750	
006	96 Bond Act Staffing	21750	
1140000 General Services, Office of			
000	Administration	01050	99 Statewide
003	Albany - Capitol	01050	01 Albany
012	Binghamton State Office Building	01050	03 Broome
3450000 Health, Department of			
000	Administration and Executive Direction	12000	01 Albany
001	Institutional Management	12000	99 Statewide
010	Helen Hayes Hospital	12030	39 Rockland
011	Health Care and Related Facilities	12000	99 Statewide
020	Main Laboratory - Empire State Plaza	12100	01 Albany
1160000 Homeland Security and Emergency Services			
000	Administration	01077	01 Albany
1170000 Housing and Community Renewal, Division of			
000	Statewide	01080	99 Statewide
011	State Housing		99 Statewide
6007000 Hudson River Park Trust			
000	Hudson River Trust Fund Projects	21719	65 New York City

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Inst. or Facility Code No.	Institution	OSC No.	County
3650000 Mental Health, Office of			
000	Administration	50000	99 Statewide
001	Community Services	50000	99 Statewide
002	State Services	50000	99 Statewide
6010000 Metropolitan Transportation Authority			
001	N.Y. City Transportation Authority	21250	65 New York City
1260000 Military and Naval Affairs, Division of			
A00	State Armories	01070	99 Statewide
000	Administration	01070	99 Statewide
3700000 Motor Vehicles, Department of			
099	Statewide	23000	99 Statewide
6013000 Olympic Regional Development Authority			
003	Olympic Ski Facilities	21360	15 Essex
1290000 Parks, Recreation and Historic Preservation, Office of			
000	ESDC Projects	49070	99 Statewide
A00	Main Office	49070	99 Statewide
A01	Various Parks	49070	99 Statewide
J31	Saratoga Spa State Park	49070	41 Saratoga
3660000 People with Developmental Disabilities, Office for			
000	Executive Management	51000	99 Statewide
001	Community Services	51000	99 Statewide
002	Institutional Services	51000	99 Statewide
003	Community and Institutional Services	51000	99 Statewide

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Inst. or Facility Code No.	Institution	OSC No.	County
380000 State, Department of			
BP	Brownfields Program	19000	99 Statewide
1370000 State Police, Division of			
000	Administration	01060	99 Statewide
3320000 State University of New York			
000	Administration	28650	99 Statewide
1380000 Technology, Office for			
000	Administration	01110	99 Statewide
3410000 Temporary and Disability Assistance, Office of			
000	Administration	27000	99 Statewide
6018000 Thruway Authority			
000	Administration		99 Statewide
3900000 Transportation, Department of			
000	Administration	17000	99 Statewide
001	Highway Facilities	17000	99 Statewide
002	Mass Transportation and Rail Freight	17000	99 Statewide
003	Aviation	17000	99 Statewide
004	Port Development	17000	99 Statewide
005	Highway Maintenance	17000	99 Statewide
006	Equipment Management	17000	99 Statewide
007	Canals and Waterways	17000	99 Statewide
009	Stewart Airport	17000	33 Orange
010	Mass Transportation	17000	99 Statewide
014	Transportation Infrastructure	17000	99 Statewide

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Statewide Purpose Codes

The following are statewide purpose codes and some descriptive terms used to group, on a statewide basis, similar projects as an aid to the review and analysis of capital budget requests and the preparation of the Capital Plan and other reports by the Division of the Budget.

Agencies are required to review the purposes and to assign each requested and future project to **one** purpose, using the **primary** purpose of the project as the basis for this assignment. It is recognized that some projects may have more than one purpose; however, assignment to one is required.

Code	Name	Description
01	Health and Safety	<p>Includes projects which have as their primary purpose protection of life and reduction or elimination of risk of personal injury or harm to users of State facilities. Include items intended to provide compliance with the Life Safety Code, health codes or safety-related provisions of other codes (specify the code requirement). Such items generally relate to protection and occupancy features that minimize danger to life from health code violations, fire, smoke, fumes or building egress. Include items designed to ensure proper functioning of equipment related to ingress or egress from floors or buildings. Lighting of parking lots, walkways and exteriors where the purpose is to reduce risk of attack or injury are included here.</p> <p>Examples: Projects to correct health code violations, such as leaking sewer pipes or inoperative septic systems; inadequate ventilation (exhaust hoods) in laboratories and other such areas, and impure water for drinking or cooking and unsuitable dish washing facilities (including water temperature); fire exits, fire stairs or towers, smoke/heat detectors, fire alarms, sprinkler systems, emergency lighting, emergency generators to meet code requirements, installation of lightning arrestors intended primarily to protect life, grounding of electric outlets, exhaust hoods with extinguishing system in food service areas, detention screens designed to protect persons from falls or injury rather than as security devices.</p>

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Code	Name	Description
02	Accreditation	<p>Certain projects, which might otherwise be considered under other purposes, are required to maintain accreditation at various facilities such as those of the Department of Mental Hygiene or the State University of New York. All such projects are to be included in this purpose.</p> <p>Examples: All items cited by accreditation inspection teams as deficiencies, e.g., safety projects; health or sanitary projects; projects to improve user surroundings such as partitioning or to provide minimal sleeping space for residents.</p>
03	Preservation of Facilities	<p>Includes projects which are primarily intended to maintain or protect the use of existing facilities and do not materially extend useful life or provide program enrichment. For example, replacement of an electric feeder due to deteriorated insulation should be included here. If, however, the replacement is primarily to permit increased electrical utilization, it should be considered a program improvement. Similarly, a roof replacement to preserve a building's life but not to extend its life is included here.</p> <p>Examples: Roof replacement or rehabilitation; rehabilitation or replacement of existing support systems, such as heating, ventilating, air conditioning, electrical, lighting and hot water which do not significantly extend facility life, provide program enrichment or primarily justified on the basis of health and safety or accreditation; sealing and caulking of exteriors, resurfacing roads and parking facilities; replacement of floors.</p>
04	Facilities for the Physically Disabled	<p>Includes items designed to facilitate use of facilities by persons with physical disabilities.</p> <p>Examples: Access and wheelchair ramps; handrails and grab bars, special bathroom equipment; calling devices to summon assistance; kitchen improvements; gymnasium/recreational facilities for the disabled; curb cutouts; parking facilities, wheelchair lifts, entrance doors, stairs, elevators, sleeping quarters; water fountains; signage, special alarm systems for the disabled; projects to assist the blind or visually impaired or the hard of hearing.</p>

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Code	Name	Description
05	Energy Conservation	<p>Projects included in this purpose are primarily intended to reduce the consumption of energy resources.</p> <p>Examples: Improved insulation; addition of storm windows, installation of computer-monitored energy management systems; change to more efficient motors; reduction in size of boiler; installation of more efficient controls on heating/power systems; change-over to more efficient lighting systems.</p>
06	Environmental Protection or Improvements	<p>Any project for which the primary purpose is the preservation, enhancement, restoration and improvement of the environment, including the correction of environmental law violations.</p> <p>Examples: Air quality improvement projects such as upgrading heating plants, or incinerators to meet air quality emission standards; water and sewage treatment facilities; solid waste recovery projects; and land preservation projects.</p>
07	New Facilities	<p>All projects which involve new construction and result in additional buildings or facilities are included even where such construction or facility is connected to or is part of an existing structure or facility. Land or facilities acquired or to be acquired are to be included here.</p> <p>Examples: Any new building or facility, such as office, buildings, classroom buildings, hospital, prison, power plant (other than environmental improvements), garage, maintenance facility, gymnasium. Include the acquisition of land to be developed in the future and facilities acquired by purchase or transfer, such as community residences.</p>

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Code	Name	Description
08	Program Improvement or Program Change	<p>Includes projects whose primary purpose is to upgrade facilities, enhance programs in existing facilities or improve the health or comfort of residents or staff. (Exclude health code violations or accreditation compliance projects which should be included under Health and Safety or Accreditation.) Projects which preserve facilities rather than extend their useful life should be included in the Preservation of Facilities category unless they augment or enrich programs.</p> <p>Examples: Convert a facility for a different use or clientele (such as use by nonambulatory as opposed to ambulatory patients, conversion of storage area to classrooms, upgrade or modify office space to provide a computer facility); upgrading of building support systems to provide improved patient service or comfort or to enable use of the building for an increased number of patients.</p>
09	Economic Development	<p>Includes projects for which the primary purpose is to promote economic development in the State — those that support expansion and diversification of the economy, retain viable business in the State, and increase the State and local government tax base and revenues.</p>

Code	Name
10	Bond Proceeds
11	Highway Facilities
12	Mass Transportation and Rail Freight
13	Highway Maintenance Facilities
14	Aviation
15	Port Development
16	Canals and Waterways
17	Transformative Projects
18	Equipment Management Facilities
20	Federal Aid Highway
21	Highway Aid
22	Non-Federal Aid Highway
23	Infrastructure Bond Act
24	Priority Bond Act
26	Railroad Crossing Alterations
29	Omnibus and Transit

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Code	Name
30	Preparation of Plans
31	Non-MTA Capital Purpose
40	Omnibus and Transit Bondable
41	Rail Service Preparation
50	Administration
51	Operational Services
52	Recreation
53	Lands and Forests
54	Fish and Wildlife
55	Air Resources
56	Solid Waste Management
57	Water Resources
63	Flood Control
79	Industrial Access
89	Minor Rehabilitation
90	Southern Tier Expressway
A1	Marine Projects
A2	Local Rail Service Preservation
A3	Regional Development
A4	Infrastructure
BB	Umbilical Cord Blood Bank Purpose
C1	Administration
CE	Community Enhancement
CH	Community Health Care Centers
DA	Disaster Assistance
EA	Environmental Protection and Enhancements
ED	Educational
ER	Environmental and Recreation
ES	Engineering Services
F3	Fire Safety
F7	Hazardous Waste
FS	American Recovery and Reinvestment Act
G5	Homeless Housing Development Grants Purpose
G6	Western New York Nuclear Services Center Program
H2	Community Facilities
H3	Housing Opportunities for the Elderly
HE	Health Care System Improvement
HM	Highway Maintenance

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Code	Name
HS	High Speed Rail
JK	Pipeline for Jobs Water Infrastructure
LC	Library Construction
MC	Medical Facilities
MG	Capital Matching Grants
MR	Multi-Modal
MT	Mass Transit
NB	Non-Bondable
PB	Public Broadcasting Facilities
PH	Public Housing
PM	Preventative Maintenance
PT	Public Transportation
RD	Regional Development
RE	Regional Development
RP	Rail and Port
SI	Strategic Investment Program
SM	State and Municipal Facilities Purpose
SN	Snow and Ice Control
SS	Smart Schools Initiative
SU	Sustainability
TS	Transportation Support
W5	Environmental Restoration
WF	Homes for Working Families Program
WI	Clean Water

Comprehensive Construction Program (CCP) and Agency Purpose Codes

The following is a listing of existing agency Comprehensive Construction Program (CCP) and agency purpose codes. If additional CCPs and/or purposes are meaningful for the preparation of the Capital Plan or the budget request, agencies should contact their budget examiner to obtain the CCP and agency purpose codes required to complete the schedules.

Agencies are required to review the CCP and agency purposes and assign each project to **one** CCP and **one** agency purpose, using the primary purpose of the project as the basis of their assignment. It is recognized that some projects may have more than one purpose, however, assignment to **one** is required.

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The statewide purposes below are applicable for any of the CCPs; following that list are the unique purposes for specific agencies, listed by agency:

- Health and Safety (01)
- Accreditation (02)
- Preservation of Facilities (03)
- Facilities for Physically Disabled (04)
- Energy Conservation (05)
- Environmental Protection and Improvement (06)
- New Facilities (07)
- Program Improvement or Program Change (08)
- Economic Development (09)

CCP Code	Comprehensive Construction Program (CCP)	Purpose	Purpose Code
100000 Adirondack Park Agency			
M	Maintenance and Improvement of Existing Facilities	Preservation of Facilities	(03)
300000 Agriculture and Markets, Department of			
S	State Fair	Preservation of Facilities	(03)
31	New Facilities	Preservation of Facilities	(03)
WO	New York Works	Preservation of Facilities	(03)
367000 Alcoholism and Substance Abuse, Office of			
C	Community Alcoholism and Substance Abuse Facility	Minor Rehabilitation	(89)
NB	Non-Bondable Projects	Non-Bondable	(NB)
N	Institutional Services Program	Minor Rehabilitation	(89)
1	Design and Construction Supervision	Preparation of Plans	(30)
340000 Children and Family Services, Office of			
F	Maintenance and Improvement of Facilities	Preservation of Facilities	(03)
N	Executive Direction and Administrative Services	Administration	(50)
P	Program Improvement or Program Change	Program Improvement/Change	(08)
R	Youth Center		

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CCP Code	Comprehensive Construction Program (CCP)	Purpose	Purpose Code
1	Design and Construction Supervision	Preparation of Plans	(30)
3330000 City University of New York			
A	General Maintenance and Improvements	Administration	(50)
B	Program Changes-Expansion and Improvement	Program Improvement/Change	(08)
J	New Facilities	New Facilities	(07)
PA	Project Administration	Administration	(50)
3250000 Corrections and Community Supervision, Department of			
A	Maintenance and Improvement of Existing Facilities	Administration	(50)
A	Maintenance and Improvement of Existing Facilities	Medical Facilities	(MC)
3300000 Education Department, State			
A	Education Building	Health and Safety	(01)
B	School for the Blind	Health and Safety	(01)
D	School for the Deaf	Health and Safety	(01)
E	Schools for Native American Reservations	Health and Safety	(01)
F	Cultural Education Center	Health and Safety	(01)
G	Administration	Preservation of Facilities	(03)
LC	Library Construction	Program Improvement/Change	(08)
PB	Public Broadcasting Facilities	Public Broadcasting Facilities	(PB)
SE	Smart Schools Special Education Projects	Educational	(ED)
SF	Cultural Education Storage Facility	New Facilities	(07)
SS	Smart Schools Implementation	Educational	(ED)
ST	Smart Schools Bond Act	Bond Proceeds	(10)

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CCP			Purpose
Code	Comprehensive Construction Program (CCP)	Purpose	Code

6021000 Empire State Development Corporation

CA	New York State Capital Assistance Program	Economic Development	(09)
ED	New York State Economic Development Assistance	Economic Development	(09)
NW	New York Works	Regional Development	(A3)
S	Regional Development	Regional Development	(A3)
U	Economic Development	Economic Development	(09)

6012000 Energy Research and Development Authority, New York State

A	Western New York Nuclear Service Center Program	Western NY Nuclear Service Center Program	(G6)
CG	Cleaner Greener Communities Program	Environmental Protection	(06)

3350000 Environmental Conservation, Department of

A	Air Resources-EQBA	Air Resources	(55)
A1	Environmental Quality Bond Act Fund	Bond Proceeds	(10)
D	Water Resources-PWBA	Water Resources	(57)
E	Solid Waste Management	Solid Waste Management	(56)
		Hazardous Waste	(F7)
EA	Environmental Protection and Enhancements	Environmental Protection and Enhancements	(EA)
ER	Environment and Recreation	Environment and Recreation	(ER)
F	Fish and Wildlife	Fish and Wildlife	(54)
G	Lands and Forests	Lands and Forests	(53)
H	Water Resources-EQBA	Water Resources	(57)
J	Air Resources	Air Resources	(55)
K	Administration	Administration	(50)
L1	Environmental Quality Protection Bond Fund	Bond Proceeds	(10)
L2	Clean Water/Clean Air Bond Fund	Bond Proceeds	(10)
NW	New York Works	Operational Services	(51)
Q1	Pure Waters Bond Fund	Bond Proceeds	(10)
R	Recreation	Recreation	(52)
S	Solid Waste Management-EQBA	Solid Waste Management	(56)

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CCP Code	Comprehensive Construction Program (CCP)	Purpose	Purpose Code
V	Operations	Operational Services	(51)
W	Water Resources	Water Resources	(57)
		Flood Control	(63)
WI	Clean Water-Clean Air Implementation	Clean Water	(WI)
W2	Air Quality-Clean Water/Clean Air 96	Air Resources	(55)
W3	Clean Water-Clean Water/Clean Air 96	Water Resources	(57)
W4	Solid Waste-Clean Water/Clean Air 96	Solid Waste Management	(56)
W5	Environmental Restoration-Clean Water/Clean Air	Environmental Restoration	(W5)
X	Solid and Hazardous Waste Management-EQBA	Solid Waste Management	(56)
		Hazardous Waste	(F7)
Z	Solid and Hazardous Waste Management	Solid Waste Management	(56)
		Hazardous Waste	(F7)
3	Marine Resources	Marine Projects	(A1)
6003000 Environmental Facilities Corporation			
JK	Pipeline for Jobs Program	Pipeline for Jobs Water Infrastructure	(JK)
WI	Clean Water-Clean Air Implementation	Clean Water	(WI)
1140000 General Services, Office of			
R	Maintenance and Improvement of Real Property	Preventive Maintenance	(PM)
S	Sustainability	Sustainability	(SU)
1	Design and Construction Supervision	Preparation of Plans	(30)
3450000 Health, Department of			
AP	All Payers Claims Database	Program Improvement/Change	(08)
CR	Capital Restructuring Program for Health Care	Health Care System Improvement	(HE)
HE	Health Care Efficiency and Affordability Law	Health Care System Improvement	(HE)

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CCP Code	Comprehensive Construction Program (CCP)	Purpose	Purpose Code
IT	IT Initiatives Program	Program Improvement/Change	(08)
L	Laboratories and Research	Preservation of Facilities	(03)
M	Maintenance and Improvements of Existing Facilities	Preservation of Facilities	(03)
SH	Statewide Health Information Network	Program Improvement/Change	(08)
W	Water Resources	Water Resources	(57)
1160000 Homeland Security and Emergency Services			
02	Interoperable Communications	Program Improvement	(08)
03	Land Acquisition		
1	Design and Construction Supervision	New Facilities	(07)
CG	College of Emergency Preparedness Homeland	New Facilities	(07)
CL	College of Emergency Preparedness	New Facilities	(07)
DA	Disaster Assistance	Disaster Assistance	(DA)
TF	Training Facilities		
1170000 Housing and Community Renewal, Division of			
A	Affordable Housing Corporation	New Facilities	(07)
AH	Access to Home	New Facilities	(07)
B	Low Income Housing Trust Fund	New Facilities	(07)
E	Maintenance and Improvements of Existing Facilities	Preservation of Facilities	(03)
GR	Greater Catskill Flood Remediation Program	New Facilities	(07)
H	Housing Opportunity Program for Elderly	Preservation of Facilities	(03)
HP	Housing Program Capital Improvement	Administration	(50)
ID	Infrastructure Development Demonstration		
M	State Housing Bond Fund	New Facilities	(07)
MS	Main Street Program	New Facilities	(07)
N	New Facilities	New Facilities	(07)
P	Public Housing Modernization Program	Preservation of Facilities	(03)
R	Rural Revitalization Program	New Facilities	(07)

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CCP Code	Comprehensive Construction Program (CCP)	Purpose	Purpose Code
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S	Supported Housing Program		
U	Urban Initiatives Program	New Facilities	(07)
WF	Homes for Working Families Program	New Facilities	(07)

6007000 Hudson River Park Trust

S	Regional Development	Regional Development	(A3)
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3650000 Mental Health, Office of

55	State Mental Health Facilities	Infrastructure	(A4)
B	Executive Direction	Administration	(50)
C	Community Mental Health Facilities	Infrastructure	(A4)
M	Maintenance and Improvements of Existing Facilities	Minor Rehabilitation	(89)
NB	Non-Bondable Projects	Non-Bondable	(NB)
1	Design and Construction Supervision	Preparation of Plans	(30)

6010000 Metropolitan Transportation Authority

F	Metropolitan Transportation Authority	Mass Transportation and Rail Freight	(12)
UC	Urban and Commuter Mass Transportation Bond	Mass Transit	(MT)

1260000 Military and Naval Affairs, Division of

I	Maintenance and Improvements	Preservation of Facilities	(03)
1	Design and Construction Supervision	New Facilities	(07)

3700000 Motor Vehicles, Department of

TS	Transportation Support	Transportation Support	(TS)
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6013000 Olympic Regional Development Authority

FP	Maintenance and Improvements of Existing Facilities	Preservation of Facilities	(03)
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CCP Code	Comprehensive Construction Program (CCP)	Purpose	Purpose Code
1290000 Parks, Recreation and Historic Preservation, Office of			
A	Natural Heritage Trust	Program Improvement/Change	(08)
F	Federal Capital Projects Fund	Preservation of Facilities	(03)
J	Maintenance and Improvements of Existing Facilities	Preservation of Facilities	(03)
		Preventive Maintenance	(PM)
N	Outdoor Recreation Development Bond Fund	Bond Proceeds	(10)
NW	New York Works	Preservation of Facilities	(03)
P	Parks and Recreation Land Acquisition Bond Fund	New Facilities	(07)
4	Parks EQBA	New Facilities	(07)
3660000 People with Developmental Disabilities, Office for			
C	Voluntary-Operated Community Facilities	New Facilities	(07)
D	State-Operated Community Services Program	Administration	(C1)
I	Institutional Services Program	Health and Safety	(01)
NB	Non-Bondable Projects	Non-Bondable	(NB)
1	Design and Construction Supervision	Preparation of Plans	(30)
2	Community and Institutional Services Program	Infrastructure	(A4)
3800000 State, Department of			
Z	Solid and Hazardous Waste Management	Hazardous Waste	(F7)
1370000 State Police, Division of			
AV	Aviation	Aviation	(14)
B	Maintenance and Improvement of Existing Facilities	Program Improvements	(08)
IT	IT Initiative Program	Program Improvement/Change	(08)
PP	Pistol Permit Database		
S	New Facilities	New Facilities	(07)

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CCP			Purpose
Code	Comprehensive Construction Program (CCP)	Purpose	Code

3320000 State University of New York

A	General Maintenance and Improvements	Preservation of Facilities	(03)
F	State University Capital Projects Fund	Administration	(50)
PA	Project Administration	Administration	(50)
R	State University Residence Hall Rehabilitation Fund	Preservation of Facilities	(03)

1380000 Technology, Office for

IT	IT Initiative Program	Program Improvement/Change	(08)
U	Economic Development		

3410000 Temporary and Disability Assistance, Office of

S	Supported Housing Program	Homeless Housing Development Grants Purpose	(G5)
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60180000 Thruway Authority

TC	Canal Development Program	Canals and Waterways	(16)
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3900000 Transportation, Department of

53	Transportation Bondable	Aviation	(14)
A	Airport or Aviation Program	Aviation	(14)
AA	Airport or Aviation State Program	Aviation	(14)
AB	Airport or Aviation Program-Bondable	Aviation	(14)
AC	Accelerated Capacity and Transportation Improvement	Bond Proceeds	(10)
AV	Aviation	Bond Proceeds	(10)
BB	Other Transportation Aid	Mass Transportation and Rail Freight	(12)
D	Federal Aid Highways-Bondable Purpose	Federal Aid Highways	(20)
E	Federal Aid Highways-Federal Purpose	Federal Aid Highways	(20)
F	Non-Federal Aided Highway Capital Projects	Non-Federal Aided Highway	(22)
		Highway Maintenance	(HM)

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CCP Code	Comprehensive Construction Program (CCP)	Purpose	Purpose Code
		Public Transportation	(PT)
FS	American Recovery and Reinvestment Act	American Recovery and Reinvestment Act	(FS)
G	Other Highway Aid	Highway Aid	(21)
H	Highway Facilities	Highway Facilities	(11)
I	Infrastructure Bond Act Projects	Infrastructure Bond Act	(23)
J	Priority Bond Act Projects	Priority Bond Act	(24)
JJ	Road and Bridge Improvements-Bondable	Federal Aid Highways	(20)
		Non-Federal Aided Highway	(22)
		Federal Aided Highways	(20)
JZ	Rebuild and Renew New York Transportation Bondable	Bond Proceeds	(10)
M	Maintenance Facilities	Equipment Management Facilities	(18)
		Preparation of Plans	(30)
MR	Multi-Modal	Multi-Modal	(MR)
N	Municipal Highway-Railroad Crossing Alterations	Railroad Crossing Alterations	(26)
NW	New York Works	Aviation	(14)
		Non-Federal Aided Highway	(22)
O	Canals and Waterways-Bondable	Canals and Waterways	(16)
R	Mass Transportation and Rail Freight Bondable	High Speed Rail	(HS)
		Mass Transportation and Rail Freight	(12)
		Omnibus and Transit Bondable	(29)
		Rail Service Preservation	(41)
R1	Rail Preservation and Development Fund	Bond Proceeds	(10)
S	Marine Projects	Marine Projects	(A1)
SA	New York State Agency Fund	Highway Facilities	(11)
		Non-Federal Aided Highway	(22)

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CCP Code	Comprehensive Construction Program (CCP)	Purpose	Purpose Code
SM	Small and Minority and Women-Owned Small Business	Non-Federal Aided Highway	(22)
		Mass Transit	(MT)
SR	Special Rail and Aviation Program	Rail Service Preservation	(41)
T	Mass Transportation and Rail Freight	Mass Transportation and Rail Freight	(12)
		High Speed Rail	(HS)
		Rail Service Preservation	(41)
U	Federal Airport or Aviation	Aviation	(14)
U1	Transportation Infrastructure Renewal Bond Fund	Bond Proceeds	(10)
V	Port Development Bondable	Port Development	(15)
8	Mass Transportation	Omnibus and Transit	(29)
9	Rail Freight	Mass Transportation and Rail Freight	(12)
		Rail Service Preservation	(41)
22	Engineering Services	Preparation of Plans	(30)

Fund Source Codes

OSC Fund Number	Fund Name	Fund Source Code
002	Capital Projects Fund	00
002	Capital Projects Fund - Advances	AA
002	Capital Projects Fund - A.C. and T.I. (Bondable)	BC
002	Capital Projects Fund - EQBA (Bondable)	BD
002	Capital Projects Fund - PWBA (Bondable)	BE
002	Capital Projects Fund - Infrastructure Renewal (Bondable)	BF
002	Capital Projects Fund - Aviation (Bondable)	BG
002	Capital Projects Fund - Energy Conservation (Bondable)	BJ
002	Capital Projects Fund - EQBA 86 (Bondable)	BK
002	Capital Projects Fund - 1996 CWA (Bondable)	BM
002	Capital Projects Fund - Rebuild Renew NY 2005 (Bondable)	BN
002	Capital Projects Fund - Smart Schools (Bondable)	BP

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OSC Fund Number	Fund Name	Fund Source Code
002	Capital Projects Fund - Authority Bonds	CC
002	Capital Projects Fund - State Revolving Fund (Authority Bonds)	CD
002	Capital Projects Fund - Onondaga Lake (Authority Bonds)	CE
002	Capital Projects Fund - DEC Regular (Authority Bonds)	CF
002	Capital Projects Fund - Stadium (Authority Bonds)	CJ
002	Capital Projects Fund - Downtown Buffalo (Authority Bonds)	CK
002	Library Aid (Authority Bonds)	CQ
002	Capital Projects Fund - Cultural Education Storage Facility	CR
002	Capital Projects Fund - DOH (Direct Authority Bonds)	EB
002	Capital Projects Fund - CEFAP (Direct Authority Bonds)	ED
002	Capital Projects Fund - SUNY CC (Direct Authority Bonds)	EE
002	Capital Projects Fund - CUNY (Direct Authority Bonds)	EF
002	Capital Projects Fund - Regional Economic Development (Direct Authority Bonds)	EH
002	Capital Projects Funds - Brooklyn Court Office Training Academy	EU
020	Fiduciary Funds - Misc. Combined Expendable Trust Fund	MG
020	Fiduciary Funds - Misc. Gifts Accounts	Z0
072	Dedicated Highway and Bridge Trust Fund	00
073	Dedicated Mass Transportation Non MTA	03
074	State University Residence Hall Rehabilitation Fund	00
074	SUNY Dorms (Direct Authority Bonds)	EA
075	New York State Canal System Development Fund	00
076	State Parks Infrastructure Fund	00
078	Environmental Protection Fund	00
079	Clean Water Clean Air Implementation Fund	BM
101	Energy Conservation Improved Transportation Bond Fund	BB
103	Parks and Recreation Land Acquisition Bond Fund	BB
105	Pure Waters Bond Funds	BB
106	Outdoor Recreation Development Bond Fund	BB
109	Transportation Capital Facilities Bond Fund	BB
115	Environmental Quality Protection Bond Fund	BB
118	Rail Preservation Development Bond Fund	BB
119	State Housing Bond Fund	BB

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OSC Fund Number	Fund Name	Fund Source Code
121	Rebuild and Renew New York Transportation Bonds of 2005	BB
123	Transportation Infrastructure Renewal Bond Fund	BB
124	Environmental Quality Bond Act Fund - 1986	BB
126	Accelerated Capacity and Transportation Improvements Fund	BB
127	Clean Water - Clean Air Bond Fund	BB
169	Miscellaneous New York State Agency Fund	00
291	Federal Capital Projects Fund	DD
291	Federal Stimulus	FS
310	Forest Preserve Expansion Fund	00
312	Hazardous Waste Remedial Fund - Oversight & Assessment	00
312	Hazardous Waste Remedial Fund - Cleanup	CC
314	Clean Air Fund	02
339	NY Metro Transportation Council Account	17
339	Special Conservation Activities Account	CU
357	Youth Facilities Improvement Fund	CC
374	Housing Assistance Fund	CC
376	Housing Program Fund	00
378	Natural Resource Damages Fund	00
380	Engineering Services Fund	00
384	State University Capital Projects Fund	00
387	Misc. Capital Projects	00
387	Financial Security Fund	01
387	Hudson River Habitat Restoration Fund	10
387	Regional Aviation Fund	15
387	Health Care IT Capital	TC
387	Information Technology Capital Financing	AF
389	MH Capital Improvements - Authority Bonds	CC
399	Correctional Facilities Capital Improvement Fund	CC
B01	Smart Schools Bond Fund	BP
C01	NYS Storm Recovery	CC
F07	Transformative Capital Account Authority Bonds	CC
F07	Storm Recovery--Authority Bonds	CC

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