

## BUDGET POLICY AND REPORTING MANUAL

<i>Date</i> 9/25/13	<i>Subject</i>	<i>Item</i> A-002
<i>Supersedes</i> 9/20/00	<b>TABLE OF ORGANIZATION</b>	<i>Page</i> 1

Section	Subject	Responsibility
A	Introduction	Budget Services Unit
B	General Policies and Instructions	Director, Deputies and Designated Units
C	Fiscal Planning	Expenditure/Debt Unit
D	Operating and Local Assistance Budgets	Budget Examination Units
E	Capital Budget	Budget Examination Units
F	Public Authorities	Transportation, Economic Development, Environment and Energy Unit
G	Employee Relations	Budget Services Unit
H	Administrative Management	Designated Units
I	Intergovernmental	Human Services, Housing and Intergovernmental Affairs Unit
J	All Other	Designated Units
K	Guidelines for Accounts Receivable Management and Collection	Economics and Revenue Unit